Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

Gloria Molina
First District

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Second District

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Third District

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Fourth District

Michael D. Antonovich
Fifth District

July 18, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AMENDMENT NUMBER SIX TO COUNTY AGREEMENT NUMBER 72190 WITH QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS**
(All Districts) (3 Votes)

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

CIO RECOMMENDATION: [X] APPROVE [ ] APPROVE WITH MODIFICATION [ ] DISAPPROVE

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director and Chief Medical Officer of Health Services, or his designee, to sign, following the signatures by authorized representatives of QuadraMed Corporation (QMDC) and QuadraMed Affinity Corporation (Compucare), Amendment Number Six, substantially similar to Exhibit I, to Agreement Number 72190 for Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC), effective upon Board approval through December 31, 2006, to purchase additional System Hardware and System Software; to increase Standard Pool Dollars for HUMC, OVUMC and LAC+USCMC for professional services and goods; to add new Phases VIII and IX for new Application Software modules; to increase the Contract Sum by $10,414,980 to a total of $72,927,799; and to make various other changes to the Agreement.

PURPOSE OF RECOMMENDED ACTION:

In approving this recommended action, the Board is authorizing the Director of Health Services, or his designee, to sign this Amendment Number Six, to:

1. purchase additional System Hardware and System Software,

2. increase Standard Pool Dollars for County-requested professional services and goods which includes, without limitation, Master Patient Index (MPI) cleanup services,

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Los Angeles, CA 90012

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3. add a new Phase VIII for new Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/Release of Information (ROI), and Quantim eSignature Application Software modules; and a new Phase IX for new Quantim Electronic Document Management (EDM) Revenue Management and Quantim EDM Health Information Management (HIM) Application Software modules,

4. add an additional pricing method for County-requested other professional services, paid for with Standard Pool Dollars,

5. increase the Contract Sum by $10,414,980 to a total of $72,927,799 and

6. make various other changes to the Agreement.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of this amendment is recommended for:

- the amount of $4.5 million for one-time Quantim software, hardware, installation fees, and ongoing maintenance. Quantim is needed initially to support LAC+USC in its move to the new Replacement Facility and subsequently to provide on-line medical records access to patients' medical records at all DHS facilities covered by this agreement;
- one-time costs of $3.7 million for professional services related to the MPI clean-up project, which will eliminate multiple medical record numbers for active patients at each of the County clusters covered by this agreement; and
- one-time costs of $2.2 million for professional services in support of HIM operations and business transformation, and other professionals services; e.g., to ensure system optimization.

FISCAL IMPACT/FINANCING:

Funding for this agreement is included in the FY 2006-07 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On August 23, 1989, the Purchasing Agent approved County Agreement Number A51549 with Compucare for the acquisition and maintenance of a turnkey HIS, including, but not limited to, clinical modules and hardware, for each of HUMC and OVUMC. This agreement was modified on 20 occasions by amendments. Amendment Number 19, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On May 7, 1992, the Purchasing Agent approved County Agreement Number A53813 for the acquisition and maintenance of a turnkey HIS, including but not limited to, clinical modules and hardware for LAC+USCMC. This agreement was modified on 11 occasions by amendments. Amendment Number 11, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On June 29, 1999, the Board approved successor County Agreement Number 72190 with Compucare and QMDC for the turnkey HIS consolidating the two existing agreements into a single agreement which includes HUMC, OVUMC and LAC+USCMC. This action is consistent with the Board's direction to consolidate and reduce the number of agreements with a single vendor, when possible. This agreement has provided enhanced Compucare Affinity clinical software modules, hardware and software upgrades, communications network hardware, software and services, and other professional services, and continued maintenance on the hardware and software to support ongoing operations of the existing HIS at HUMC, OVUMC, and LAC+USCMC.

On December 4, 2001, the Board approved Amendment Number One to continue the Communications Network work to support the ongoing operations of HIS currently in use at HUMC, OVUMC, and LAC+USCMC, to provide functional requirements for two Application Software modules, to change certain Third Party Software, to change certain acceptance testing, and to transfer funds among certain pools of funds for professional services and goods. The amendment also corrected an oversight in the termination date of the Sigma Pool Dollars used for Sigma Software maintenance services to be consistent with the termination date (June 30, 2001) of the subcontract with EXM Inc., which provided such services under a subcontract with Compucare and QMDC.

On March 26, 2003, the Board approved Amendment Number Two to add standard County contract language regarding Health Insurance Portability and Accountability Act of 1996 (HIPAA).

On December 9, 2003, the Board approved Amendment Number Three to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to extend existing Communications Network rates through December 31, 2005; to approve a new subcontractor related to certain System Hardware and System Software; to add a $50 million limitation on Contractor's liability to County and exclusions for certain damages; to increase pool dollars for HUMC and LAC+USCMC for professional services and goods; to continue implementation of certain Application Software modules; and to increase rates for maintenance services and professional services.

On April 20, 2005, the Board approved Amendment Number Four to revise standard County contract language regarding HIPAA.

On December 6, 2005, the Board approved Amendment Number Five to acquire an Application Software module (Clinician Access, also known as Clinician Access/Clinical Workstation) and additional Operating Software and System Hardware and related installation and maintenance services for HUMC, OVUMC, and LAC+USCMC. This Application Software module had been acquired through the Change Notice process. The amendment also acquired new Application Software modules [PreciseID, MPISpy, SmartMerge and SmartID (downtime), these four modules also known as Master Patient Index Suite], and additional Operating Software, System Hardware, and related installation and maintenance services for all three facilities.

The proposed amendment provides for purchase of additional System Hardware and System Software for all three hospitals; increases Standard Pool Dollars for County-requested professional services (including, without limitation, MPI cleanup services) and goods; adds a new Phase VIII for new Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, and Quantim eSignature Application Software modules, and a new Phase IX for new Quantim Electronic Document Management (EDM) Revenue Management and Quantim EDM Health Information Management (HIM) Application Software modules; adds a new pricing method for County-requested other professional services on a fixed price basis using Standard Pool Dollars which is in addition to the existing time and materials pricing method based upon QDMC's hourly labor rates; increases the Contract Sum by $10,414,980 to a total of $72,927,799; and makes various other changes to the Agreement.

This agreement terminates December 31, 2006. The Department will return before this date to request a two-year extension.

The County's Chief Information Officer concurs with the Department's recommendation. The Department has agreed to the monitoring of each facility's project for the implementation of the Quantim modules using the IT Tracking System.

Sidley Austin Brown & Wood, LLP (outside counsel) has reviewed the attached amendment (Exhibit I) and recommends Board approval. The amendment has also been reviewed and approved as to form by County Counsel. Also, the County's Internal Services Department, Purchasing and Central Services, has reviewed the amendment.

Attachment A provides additional information.

CONTRACTING PROCESS:

DHS did not advertise this proposed Amendment Number Six on the Office of Small Business Countywide Web Site as a contracting opportunity, because it is for the continued provision of technical services for which the current contractor is uniquely qualified to perform. To select a new contractor at this time would be extremely costly to the County.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of the recommended amendment will continue the ongoing operations of the HIS currently in use at each of HUMC, OVUMC, and LAC+USCMC.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Bruce A. Chernof, M.D.
Director and Chief Medical Officer

Reviewed by:

[illegible]
Chief Information Officer
(See Attached Analysis)

BAC:it
QM A6 Brd Ltr.doc
Attachments

c: Chief Administrative Officer
Chief Information Office, Los Angeles County
County Counsel
Executive Officer, Board of Supervisors
Director of Internal Services

ATTACHMENT A

# SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

   Under the agreement amendment, QuadraMed Corporation and QuadraMed Affinity Corporation will continue to provide a turnkey Healthcare Information System (HIS) for each of County's Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC).

2. AGENCY ADDRESS AND CONTACT PERSON:

   QuadraMed Affinity Corporation
   3 Imperial Promenade, Suite 400
   Santa Ana, CA 92707-5916
   Sandra K. Williams, Vice President
   Telephone: (714) 371-1700

3. TERM:

   The amendment will be effective as of the date of approval thereof by County's Board of Supervisors and the agreement will expire on December 31, 2006.

4. FINANCIAL INFORMATION:

   Funding for this agreement is included in the FY 2006-07 Adopted Budget.

5. FACILITIES TO BE SERVED:

   HUMC, OVUMC, and LAC+USCMC

6. DESIGNATED ACCOUNTABLE FOR PROGRAM EVALUATION:

   Kathy Shibata, Enterprise Project Director

7. APPROVALS:

| | |
|---|---|
| Information Resource Management: | Patrick Anderson, DHS Chief Information Officer |
| County Chief Information Officer: | Jon W. Fullinwider, Chief Information Officer |
| Contracts and Grants Division: | Cara O'Neill, Chief, Contracts and Grants Division |
| County Counsel (approval as to form): | James Kashian, Principal Deputy County Counsel |

# CIO ANALYSIS

**AMENDMENT NUMBER SIX TO COUNTY AGREEMENT NUMBER 72190 WITH QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS**
**(All Districts) (3 Votes)**

**CIO RECOMMENDATION:** ☒ APPROVE ☐ APPROVE WITH MODIFICATION ☐ DISAPPROVE

**Contract Type:**
☐ New Contract ☒ Contract Amendment ☐ Contract Extension
☐ Sole Source Contract ☐ Hardware Acquisition ☐ Other

**New/Revised Contract Term:** Base Term: N/A Yrs # of Option Yrs _____

**Contract Components:**
☒ Software ☒ Hardware ☐ Telecommunications
☒ Professional Services

**Project Executive Sponsor:** Patrick Anderson, Chief Information Officer

**Budget Information :**

| | |
|---|---|
| Contract Expenditures | $54,000,000 |
| Requested Contract Amount | $10,414,980 |
| Aggregate Contract Amount | $72,927,799 |

**Project Background:**

| Yes | No | Question |
|---|---|---|
| ☐ | ☒ | Is this project legislatively mandated? |
| ☐ | ☒ | Is this project subvented? If yes, what percentage is offset? |
| ☐ | ☒ | Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved? |

**Strategic Alignment:**

| Yes | No | Question |
|---|---|---|
| ☒ | ☐ | Is this project in alignment with the County of Los Angeles Strategic Plan? |
| ☒ | ☐ | Is this project consistent with the currently approved Department Business Automation Plan? |
| ☒ | ☐ | Does the project's technology solution comply with County of Los Angeles IT Directions Document? |
| ☒ | ☐ | Does the project technology solution comply with preferred County of Los Angeles IT Standards? |
| ☒ | ☐ | This contract and/or project and its milestone deliverables must be entered into the Information Technology Tracking System (ITTS). |

**Project/Contract Description:**

The Department of Health Services (DHS) is requesting your Board delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign Amendment Number Six to Agreement 72190 with QuadraMed Corporation and the QuadraMed Affinity Corporation (QuadraMed) for Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC) and LAC+USC Medical Center (LAC+USCMC) principally to:

- Acquire the Quantim suite of applications for all three facilities and the hardware and operating software required to manage their digitized medical records and automate their health information management functions;

- Increase the scope of professional services and pool of dollars for the implementation of the Quantim suite at LAC+USCMC and HUMC, to fund one-time costs for resources to assist with the Master Patient Index (MPI) Clean-up Project for each facility, and to address ongoing professional service needs associated with QuadraMed Health Information System (HIS); and

- Add a desired fixed price methodology for professional services to support the review and consolidation of those physical medical records, confirmed as duplicates within the MPI.

This Amendment will increase the contract sum by $10,414,280 for a total of $72,927,799. However, it does not extend the term of the existing Agreement which expires in December 2006. Additional negotiations are in progress to resolve outstanding issues related to ongoing maintenance and support costs and another amendment is anticipated within the next five and one-half months.

**Background:**

The County's agreement with QuadraMed (previously Compucare) dates back to 1989 when the first agreement was approved by the Purchasing Agent to provide Hospital Information Systems for HUMC and OVUMC. A separate agreement was approved by the Purchasing Agent in 1992 to provide the LAC+USCMC with the Hospital Information System.

In June 1999, your Board approved a successor agreement with QuadraMed that consolidated the HUMC, OVUMC and LAC+USC agreements into the current agreement which has been amended five times.

The QuadraMed HIS provided under this Agreement is their Affinity product. The DHS has established the Affinity HIS as their Department's enterprise solution and has implemented its use in all their hospitals and clinics. This Amendment continues the implementation of required modules at HUMC, OVUMC and LAC+USCMC. DHS has acquired the QuadraMed HIS applications under this agreement and a second agreement that provides the QuadraMed software, hardware and services for Rancho Los Amigos National Rehabilitation Center, High Desert Health System and Martin Luther King/Drew Medical Center. The scope and complexity of these agreements and the limited number of knowledgeable Information Technology Contract Analysts has contributed to the Department expanding the agreements

over multiple amendments. The Department has indicated their intent to file additional amendments to both agreements before the end of the calendar year to ensure that all facilities have access to the new Quantim series of applications, required software tools, hardware, professional services and the ongoing maintenance to support the systems.

**Project Justification/Benefits:**

The projects supported by Amendment Number Six to Agreement 72190 continue to deploy required and standard information systems across the hospitals operated and managed by DHS. The LAC+USCMC and the HUMC will begin the implementation of new applications that will provide physicians and other clinicians access to medical records and radiological exams online. This will effectively address the historical problem of access to existing medical records. The full implementation of the Quantim suite of applications will support the operational assumptions for the LAC+USC Replacement Facility which were designed and constructed anticipating that medical records and clinical tests will be accessed electronically. The successful implementation of these applications are anticipated to materially improve the efficiency of delivering care in these facilities by reducing duplicate ancillary tests because records and test results are unavailable.

In addition, this Amendment will assist with the Master Patient Index (MPI) Clean-up Project for each facility, which will more accurately identify possible duplications when creating records and the ability to identify potential duplicate records in the existing MPI.

**Project Metrics**

The QuadraMed Agreement and Amendment Number Six are structured to pay for completed and accepted deliverables or delivery and testing of installed hardware and software. This ensures that the County will receive a useable product before payments are made. The Department and vendor have, over the years, established structured implementation methodologies that have been used successfully across the DHS Medical Centers. The implementation plan allows management to monitor progress through the completion and acceptance of key deliverables against the respective project plans.

DHS will monitor each medical center's project to implement the Quantim modules in the Information Technology Tracking System (ITTS).

Another key metric of project success related to the new Quantim applications is the effectiveness of the training and clinician performance and acceptance.

**Impact On Service Delivery Or Department Operations, If Proposal Is Not Approved**

If this amendment is not approved, it will impact DHS's ability to implement operations within the LAC+USC Replacement Facility and achieve the operational efficiencies and cost reductions projected for the new facility based on eliminating the part of the expense of managing hardcopy medical records and images.

The Amendment also provides HUMC, OVUMC and LAC+USCMC with new hardware to support their implementation of the new applications acquired under this Amendment.

**Alternatives Considered:**

DHS has established the QuadraMed Affinity product as their corporate HIS. This precludes their use of other products, if they are to maintain the system integration with existing modules already in use in their facilities.

**Project Risks:**

This Amendment modifies an existing Agreement that has been in place since 1999 and a business/contractual relationship for these software products and services since 1989. The County and vendor have years of experience working together and this minimizes contractual and project risks.

DHS is faced with a short timeframe to complete the planned Amendment Number Seven to Agreement Number 72190, which will extend the term of the Agreement for two additional years. The Amendment must be approved by your Board prior to the Agreement's termination date of December 31, 2006. The new Quantim suite of applications cannot be fully implemented within the five and one-half-months remaining in the present term of this Agreement. To ensure approval prior to December 31, 2006, DHS should complete the next contract amendment and submit it for Board approval within the next four months.

**Risk Mitigation Measures:**

CIO staff will closely monitor the Department's progress in developing Amendment Number Seven to ensure its timely execution.

**Financial Analysis:**

Amendment Number Six to the QuadraMed Agreement Number 72190 amends the contract maximum by $10,414,980. This amount provides hardware and operating software, application software, maintenance and professional services. Although the remaining term of this agreement is only six (6) months, the contract maximum includes optional professional services that will not be exhausted within that time frame.

The Department has confirmed that they have sufficient funds in their current fiscal year (FY 2006-2007) to encumber the full $10.4 million dollar increase in the contract maximum.

This Agreement will require an additional increase in the contract maximum in the subsequent amendment to cover the ongoing maintenance for the extended term to be included in the planned Amendment Number Seven to this agreement.

**CIO Concerns:**

DHS is faced with a short timeframe to complete the planned Amendment Number Seven to Agreement Number 72190 and gain Board approval prior to the Agreement's termination date of December 31, 2006. As discussed earlier, this Amendment is needed to fully implement the new Quantim suite of applications.

**CIO Recommendations:**

To ensure Board approval of Amendment Number Seven, we recommend that DHS should complete the next contract amendment and submit it to the Board for approval within the next four months.

Recognizing the immediate need to begin implementation of the Quantim suite of applications at LAC+USC required to support the management of the electronic medical records at the new Replacement Facility, we recommend your Board's delegation of approval to sign this Amendment.

**CIO APPROVAL**

Date Received: 6/30/2006

Prepared by:

Date: 7/06/2006

Approved:

Date:

FINAL VERSION
VERSION 10 (07/03/06)

# EXHIBIT I

Version 10 –07/03/06

# AMENDMENT NUMBER SIX TO

# COUNTY AGREEMENT NUMBER 72190

# BY AND AMONG

# THE COUNTY OF LOS ANGELES

# AND

# QUADRAMED AFFINITY CORPORATION

# AND

# QUADRAMED CORPORATION

# FOR

# UPGRADE TO

# TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)

# FOR

# HARBOR-UCLA MEDICAL CENTER,

# OLIVE VIEW-UCLA MEDICAL CENTER

# AND

# LOS ANGELES COUNTY + UNIVERSITY OF

# SOUTHERN CALIFORNIA MEDICAL CENTER

JULY 2006

**AMENDMENT NUMBER SIX TO**

**AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS**

**[COUNTY AGREEMENT NUMBER 72190]**

This Amendment Number Six is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center," including Amendment Number One, dated December 4, 2001, Amendment Number Two, dated March 26, 2003, Amendment Number Three, dated December 9, 2003, Amendment Number Four, dated April 20, 2005, and Amendment Number Five, dated December 6, 2005 (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Healthcare Information System (hereafter "System") for each of COUNTY's Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to purchase additional System Hardware and System Software; to increase Standard Pool Dollars available for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center; to add new Phases VIII and IX for new Quantim Application Software modules; to increase the Contract Sum; and to make various other changes to the Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

"7.1 General:
The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including

all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed Seventy-Two Million, Nine Hundred and Twenty-Seven Thousand, Seven Hundred Ninety-Nine Dollars ($72,927,799). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement."

2. Subparagraph 10.1(C) of the body of the Agreement is amended to read:

"10.1C For LAC+USCMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) or Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), as applicable, of Exhibit A (Statement of Work) covers such System Hardware component and shall continue for twelve (12) months thereafter."

3. Subparagraph 10.1(D) of the body of the Agreement is amended to read:

"10.1D For HUMC and OVUMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software (other than Enterprise User Cache) listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) or Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), as applicable, of Exhibit A (Statement of Work) covers such System Hardware component and shall continue for twelve (12) months thereafter."

4. Subparagraph 11.1 (System Hardware) of the body of the Agreement is amended to read:

"11.1 System Hardware:
COUNTY shall own all System Hardware as installed at COUNTY Facilities in accordance with Exhibit A (Statement of Work). Title to each component of the System Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's written approval of, and COUNTY's full payment of, the invoice under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)), Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) or Deliverable 30 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite under Amendment Number Six), as applicable, of Exhibit A (Statement of Work) covering the particular System Hardware component. CONTRACTOR warrants to COUNTY that each component of System Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such System Hardware component shall be free and clear of all liens and encumbrances. CONTRACTOR further warrants to COUNTY that upon full payment by COUNTY for any component of System Hardware, such System Hardware component shall be owned by COUNTY. Nothing contained herein shall preclude COUNTY from making a collateral pledge of, or directing CONTRACTOR to transfer legal title to, one or more items of System Hardware to Los Angeles County Capital Assets Leasing, if required by the terms of any existing agreement binding on COUNTY."

5. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:
All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

(1) Department of Health Services
313 North Figueroa Street, Room 903
Los Angeles, California 90012-2602
Attn: Bruce A. Chernof, M.D.
Director of Health Services
and Chief Medical Officer
Fax: (213) 482-1026
E-mail: bchernof@ladhs.org

(2) Department of Health Services
313 North Figueroa Street, Room 903
Los Angeles, California 90012-2602
Attn: John R. Cochran III, Chief Deputy
Fax: (213) 482-1026
E-mail: jcochran@ladhs.org

(3) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@ladhs.org

(4) Department of Health Services
Information Resource Management
313 North Figueroa Street, Room 317
Los Angeles, California 90012-2602
Attn: Kathy Shibata, Director of Special Projects
Enterprise Project Director
Fax: (213) 240-7920
E-mail: kshibata@ladhs.org

If to CONTRACTOR:

(5) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916

Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

(6) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Attn: Geoffrey J. Groves, Client Manager
Fax: (714) 371-1700
E-mail: ggroves@quadramed.com

(7) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495
E-mail: khagen@quadramed.com

(8) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contracts
Fax: (703) 709-2495
E-mail: dwells@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

(9) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisition Section - Team 3
Fax: (323) 415-8663
E-mail: halofton@isd.co.la.ca.us"

6. Exhibit A (Statement of Work) is amended by replacing Pages xi.1, A-3, A-4, A-5, A-8, A-30, A-45, A-52, A-53, A-65, A-66, and A-108, with correspondingly numbered pages, and by adding Pages xi.2, A-3.1, A-8.1, A-30.1, A-45.1, A-52.1, A-53.1, A-65.1 and A-109 through A-117, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Six of Agreement". These additional pages are each designated at the bottom as "Added under Amendment Number Six of Agreement".

7. Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) is amended by replacing

Pages A-A1, A-A5.2, A-A6, A-A8, and A-A11, with correspondingly numbered pages, and by adding Pages A-A651 through A-A668, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Six of Agreement". These additional pages are each designated at the bottom as "Added under Amendment Number Six of Agreement"

8. Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) are each designated at the bottom as "Revised under Amendment Number Six of Agreement".

9. Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 4 and incorporated herein by reference. The pages of revised Attachment E (Operations Personnel Training) are each designated at the bottom as "Revised under Amendment Number Six of Agreement".

10. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 5 and incorporated herein by reference. The pages of revised Attachment F (Application Coordinator Training) are each designated at the bottom as "Revised under Amendment Number Six of Agreement".

11. Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work), which is attached hereto as Attachment 6 and incorporated herein by reference. The pages of revised Attachment P (Contractor On-Site Implementation Support) are each designated at the bottom as "Revised under Amendment Number Six of Agreement".

12. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1 through B-35.1, B-36, B-39, B-50, B-50.1, B-54, and B-55 with correspondingly numbered pages, and by adding Pages B-35.2 through B-35.8 and B-54.1, which are attached hereto as Attachment 7 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Six of Agreement". These additional pages are each designated at the bottom as "Added under Amendment Number Six of Agreement".

13. Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-15.1 through D-15.14, D-20.1 through D-20.19 and D-25.1 through D-25.27, with correspondingly numbered pages, and by adding Pages D-15.15 through D-15.20, D-20.20 through D-20.23 and D-25.28, which are attached hereto as Attachment 8 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Six of Agreement". These additional pages are each designated at the bottom as "Added under Amendment Number Six of Agreement".

14. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation and Software Information Systems, Inc.), COUNTY hereby consents to proposed Amendment Number Five to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 9, attached hereto and incorporated herein by reference.

15. This Amendment Number Six shall be effective on the date of approval by COUNTY's Board of Supervisors.

16. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER SIX TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2006.

**COUNTY**

COUNTY OF LOS ANGELES

By _____
Bruce A. Chernof, M.D.
Director of Health Services
and Chief Medical Officer

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By _____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Health Services

By _____
Chief, Contracts and Grants Division

**CONTRACTOR**

QUADRAMED AFFINITY CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

**CONTRACTOR**

QUADRAMED CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 1

Exhibit A (Statement of Work) -
(Replacement Pages xi.1, A-3, A-4, A-5, A-8, A-30, A-45, A-52, A-53, A-65, A-66, and A-108
Additional Pages xi.2, A-3.1, A-8.1, A-30.1, A-45.1, A-52.1, A-53.1, A-65.1, A-109 through A-117 under Amendment Number Six of Agreement)

**EXHIBIT A**
**STATEMENT OF WORK**
**TABLE OF CONTENTS**

**PARAGRAPH** **PAGE**


26.3 Subtask 26.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five ..... A-97
26.4 DELIVERABLE 26.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBERS 005 AND 010 AND AMENDMENT NUMBER FIVE ..... A-97

27. TASK 27 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-98
27.1 Subtask 27.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite under Amendment Number Five .... A-98
27.2 DELIVERABLE 27.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-100
27.3 Subtask 27.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five ..... A-101
27.4 DELIVERABLE 27.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-102
27.5 Subtask 27.3 - Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five ..... A-103
27.6 DELIVERABLE 27.3 - COMPLETE OPERATIONS PERSONNEL TRAINING FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-103

28. TASK 28 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-104
28.1 Subtask 28.1 - Conduct System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five ..... A-104
28.2 DELIVERABLE 28 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE ..... A-108

29. TASK 29 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX ..... A-108

# EXHIBIT A
# STATEMENT OF WORK
# TABLE OF CONTENTS


| PARAGRAPH | | PAGE |
|---|---|---|
| 29.1 | Subtask 29.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite under Amendment Number Six | A-108 |
| 29.2 | DELIVERABLE 29.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX | A-109 |
| 29.3 | Subtask 29.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six | A-110 |
| 29.4 | DELIVERABLE 29.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX | A-111 |
| 29.5 | Subtask 29.3 - Provide Operations Personnel Training under Amendment Number Six | A-112 |
| 29.6 | DELIVERABLE 29.3 - COMPLETE OPERATIONS PERSONNEL TRAINING UNDER AMENDMENT NUMBER SIX | A-113 |
| 30. | TASK 30 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX | A-114 |
| 30.1 | Subtask 30.1 - Conduct System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite under Amendment Number Six | A-114 |
| 30.2 | DELIVERABLE 30 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX | A-117 |

3. Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
4. Ambulatory Abstracting (AA)

***Phase VII***

1. Master Patient Index Suite (MPI Suite)
   - PreciseID
   - MPISpy
   - SmartMerge
   - SmartID (downtime)

***Phase VIII***

1. Quantim Report Writer[3]
2. Quantim Chart Completion[3]
3. Quantim Chart Locator[3]
4. Quantim Correspondence Management/ROI (Release Of Information)[3]
5. Quantim eSignature[3]

***Phase IX***

1. Quantim Electronic Document Management (EDM) Revenue Management[3]
2. Quantim EDM HIM (Health Information Management)[3]

CONTRACTOR shall provide all hardware, software, and related services to accomplish all of the requirements set forth in this Exhibit A, including, but not limited to, all Baseline Application Software, Existing COUNTY Modifications, and CP Modifications as described in Attachment A (Baseline Application Software,

[3]Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.

Existing COUNTY Modifications and Custom Programming Modifications), System Hardware, System Software, and Communications Network listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software), Interfaces and data conversions as described in Attachment C (Interface and Conversion Schedules), and Training as described in Attachment E (Operations Personnel Training), Attachment F (Application Coordinator Training) and Attachment G (Application Dictionary Training).

CONTRACTOR shall perform all tasks and subtasks, and provide all deliverables as described herein. Also defined herein are those tasks and subtasks which involve participation of both CONTRACTOR and COUNTY, as well as those subtasks involving only COUNTY.

DHS software standards as of the Effective Date are as follows:

- WordPerfect - Word Processing
- LOTUS 1-2-3 - Spreadsheet
- Microsoft Project - Project Management, Work Plans

- LOTUS Freelance - Project Presentations
- Microsoft PowerPoint - Project Presentations

CONTRACTOR shall provide deliverables to COUNTY in an electronic media, if available, or as mutually agreed to by COUNTY and CONTRACTOR for the following:

i. All status reports, meeting minutes, general correspondence, and other deliverable documents.

ii. All Baseline Application Software documentation.

iii. All Work Plan updates using COUNTY Project Management standard in accordance with Paragraph 1 (Task 1 - Provide Project Management) and training materials.

As possible as determined by CONTRACTOR, CONTRACTOR shall provide all other work delivered herein in a file format (on diskette(s)) importable to DHS software standards.

Notwithstanding any other provision of this Agreement:

(1) For HUMC, CONTRACTOR shall not perform any work related to any Application Software modules for HUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases III, IV, V, VI, VII, VIII, and/or IX above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

(2) For OVUMC, CONTRACTOR shall not perform any work related to any Application Software modules for OVUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases II, III, IV, V, VI, VII, VIII and/or IX above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

(3) For LAC+USCMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phase I above.

CONTRACTOR shall not perform any work related to other Application Software modules for LAC+USCMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases II, III, IV, V, VI, VII, VIII, and/or IX above.

- Task 11 - Provide On-Site Implementation Support
- Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions
- Task 13 - Provide Long-Term On-Site Support Staff
- Task 14 - Post-Implementation Review by CONTRACTOR
- Task 15 - Other Hardware, Software and Professional Services Using Standard Pool Dollars
- Task 16 - Sigma Software Modifications, Interfaces and Other Professional Services Using Sigma Pool Dollars
- Task 17 - Conduct System Hardware Capacity and Throughput Analysis
- Task 18 - Conduct Product Development Meetings
- Task 19 - Develop Operating Software Migration Plan and Provide, Deliver, and Install Certain Operating Software
- Task 20 - Delivery of Additional Enterprise Caché Operating Software
- Task 21 - Provide, Deliver and Install Third Party Software
- Task 22 - Provide, Deliver and Install Certain Enabling Tools
- Task 23 - Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC DataGate Using Interface Engine Technology
- Task 24 - Establish Operations Environment for New System Hardware
- Task 25 - Conduct System Acceptance Testing for New System Hardware
- Task 26 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five
- Task 27 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Master Patient Index Suite under Amendment Number Five
- Task 28 - Conduct System Acceptance Testing for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five
- Task 29 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Quantim Suite under Amendment Number Six
- Task 30 - Conduct System Acceptance Testing for New System Hardware Provided for Quantim Suite under Amendment Number Six

Following COUNTY's approval of the Work Plans, any subsequent changes to the Work Plans shall be mutually approved by CONTRACTOR's Project Director and COUNTY's Project Director

- Charting and Assessment (CHASS)

- Activity Charting (AC)

5.1.5 Plan of Care (POC) - LAC+USCMC only

5.1.6 Acuity & Staffing Requirements (ASR) LAC+USCMC only

5.1.7 Medication Charting (MC)

5.1.8 Quality Management (QM)

5.1.9. Utilization Management (UM) - HUMC and LAC+USCMC only

5.1.10 Health Notes (HN)

5.1.11 Clinician Access (CA)

5.1.12 Chart View (CV)

5.1.13 General Ledger (GL)

5.1.14 Accounts Payable (AP)

5.1.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

5.1.16 Contract Management (CM)

5.1.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

5.1.18 Ambulatory Abstracting (AA)

5.1.19 Master Patient Index Suite (MPI Suite)

- PreciseID

- MPISpy

- SmartMerge

- SmartID (downtime)

5.1.20 Quantim Report Writer

5.1.21 Quantim Chart Completion

5.1.22 Quantim Chart Locator

5.1.23 Quantim Correspondence Management/ROI

5.1.24 Quantim eSignature

5.1.25 Quantim EDM Revenue Management

5.1.26 Quantim EDM HIM

5.3 Subtask 5.2 - Migrate System Software and Data:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall migrate System Software and data from System Hardware acquired under County Agreement Numbers A51549 (HUMC &

6.2.10 Health Notes (HN)

6.2.11 Clinician Access (CA)

6.2.12 Chart View (CV)

6.2.13 General Ledger (GL)

6.2.14 Accounts Payable (AP)

6.2.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

6.2.16 Contract Management (CM)

6.2.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

6.2.18 Ambulatory Abstracting (AA)

6.2.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartMerge
- SmartID (downtime)

6.2.20 Quantim Report Writer

6.2.21 Quantim Chart Completion

6.2.22 Quantim Chart Locator

6.2.23 Quantim Correspondence Management/ROI

6.2.24 Quantim eSignature

6.2.25 Quantim EDM Revenue Management

6.2.26 Quantim EDM HIM

7. TASK 7 - DEFINE PRE-PRODUCTION USE DATA CONVERSIONS:7.1 Subtask 7.1 - Develop Pre-Production Use Data Conversion Plans:For each COUNTY Facility, CONTRACTOR shall recommend methods for converting identified automated and manual sources of data, and CONTRACTOR

and COUNTY shall, develop conversion plans and schedules for each requested pre-Production Use automated conversion described in Attachment C (Interface and Conversion Schedules) to this Exhibit A. Each conversion plan shall, at a minimum, include the following:

A. Identification of source, destination, and format requirements of data to convert.

B. Assumptions/prerequisites prior to data conversion.

9.1.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.1.16 Contract Management (CM)

9.1.17 Account Work Flow (AWF)

9.1.18 Ambulatory Abstracting (AA)

9.1.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartMerge
- SmartID (downtime)

9.1.20 Quantim Report Writier

9.1.21 Quantim Chart Completion

9.1.22 Quantim Chart Locator

9.1.23 Quantim Correcpondence Management/ROI

9.1.24 Quantim eSignature

9.1.25 Quantim EDM Revenue Management

9.1.26 Quantim EDM HIM

9.4 Subtask 9.2 - Provide CONTRACTOR Standard Application Coordinator Training Materials:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as specified in Attachment F (Application Coordinator Training) to this Exhibit A. COUNTY may make additional copies for its exclusive use.

9.5 DELIVERABLE 9.2 - PROVIDE CONTRACTOR STANDARD APPLICATION COORDINATOR TRAINING MATERIALS:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as subdeliverables as follows:

9.2.1 Order Entry/Results Reporting (OE/RR) - LAC+USCMC only

9.2.2 Department Management (DM) - LAC+USCMC only

9.2.3 Patient Accounting (PA) - OVUMC & LAC+USCMC only

9.2.4 Clinical Documentation (CD) - LAC+USCMC only

-Vital Signs and Intake/Output (VS & I/O)

-Charting and Assessment (CHASS)

-Activity Charting (AC)

9.2.5 Plan of Care (POC) - LAC+USCMC only

9.2.6 Acuity & Staffing Requirements (ASR) - LAC+USCMC only

9.2.7 Medication Charting (MC)

9.2.8 Quality Management (QM)

9.2.9 Utilization Management (UM) - HUMC & LAC+USCMC only

9.2.10 Health Notes (HN)

9.2.11 Clinician Access (CA)

9.2.12 Chart View (CV)

9.2.13 General Ledger (GL)

9.2.14 Accounts Payable (AP)

9.2.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.2.16 Contract Management (CM)

9.2.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.2.18 Ambulatory Abstracting (AA)

9.2.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartMerge
- SmartID (downtime)

9.2.20 Quantim Report Writer

9.2.21 Quantim Chart Completion

9.2.22 Quantim Chart Locator

9.2.23 Quantim Correspondence Management/ROI

9.2.24 Quantim eSignature

9.2.25 Quantim EDM Revenue Management

9.2.26 Quantim EDM HIM

COUNTY may make additional copies for its exclusive use.

9.6 Subtask 9.3 - Provide Additional Training:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY personnel additional training

Performance Tests and document results for each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

10.2.1 - Phase I (LAC+USCMC only)

10.2.2 - Phase II (OVUMC & LAC+USCMC only)

10.2.3 - Phase III

10.2.4 - Phase IV

10.2.5 - Phase V

10.2.6 - Phase VI

10.2.7 - Phase VII

10.2.8 - Phase VIII

10.2.9 - Phase IX

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR of successful completion of each Integrated Functional Performance Test.

10.7 Subtask 10.3 - Conduct Phase System Acceptance Test:

Phases I, II, III, IV, VI, VII, VIII and IX: For each COUNTY Facility, the Phase System Acceptance Test for each of Phases I, II, III, IV, VI, VII, VIII and IX shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in each of Phases I, II, III, IV, VI, VII, VIII and IX or Subphases. For each such Phase or Subphase, COUNTY will identify all Deficiencies in the test results for such Phase or Subphase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

Phase V: For each COUNTY Facility, the Phase System Acceptance Test for Phase V shall

be in two parts as follows:

10.8 DELIVERABLE 10.3 - SUCCESSFULLY COMPLETE PHASE SYSTEM ACCEPTANCE TEST:

For each COUNTY Facility, COUNTY will conduct a Phase System Acceptance Test and document test results as described in Subparagraph 10.7 (Subtask 10.3 -Conduct Phase System Acceptance Test) at the end of each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

10.3.1 - Phase I (LAC+USCMC only)

10.3.2 - Phase II (OVUMC & LAC+USCMC only)

10.3.3 - Phase III

10.3.4 - Phase IV

10.3.5.1- Phase V (Phase System Acceptance Test - first part)

10.3.5.2- Phase V (Phase System Acceptance Test - second part)

10.3.6 - Phase VI

10.3.7 - Phase VII

10.3.8 - Phase VIII

10.3.9 - Phase IX

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR in writing of successful completion of each Phase System Acceptance Test.

11. TASK 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT:

11.1 For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide CONTRACTOR's standard on-site implementation support as described in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

11.2 DELIVERABLE 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT: For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide

28.2 DELIVERABLE 28 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

For each COUNTY Facility, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 28 (Conduct System Acceptance Testing for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

29. TASK 29 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

29.1 Subtask 29.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite under Amendment Number Six:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director:

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Quantim Suite under Amendment Number Six, or such portion of such new System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site

visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and such new Operating Software as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

29.2 DELIVERABLE 29.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 29.1 (Subtask 29.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite under Amendment Number Six):

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Quantim Suite under Amendment Number Six, or such portion of such new System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified

in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and new Operating Software as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

29.3 Subtask 29.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director,

CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Quantim Suite under Amendment Number Six, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager.

CONTRACTOR shall notify COUNTY's Project Manager in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

29.4 DELIVERABLE 29.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 29.3 (Subtask 29.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Quantim Suite under Amendment Number Six, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies. CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that such new System Hardware installation is complete.

COUNTY shall approve or disapprove in writing that such new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

29.5 Subtask 29.3 - Provide Operations Personnel Training under Amendment Number Six: For each COUNTY Facility, if requested in writing by COUNTY's Project Director, for each course applicable to this Subtask 29.3 as specified in Attachment E (Operations Personnel Training) to this Exhibit A, CONTRACTOR shall provide, or arrange for the provision of, standard operations training from System vendors, to COUNTY personnel the number of days of standard training as specified in Attachment E (Operations Personnel Training) to this Exhibit A. As promptly as practicable following the Effective Date, CONTRACTOR shall provide COUNTY's Project Director a syllabus for such training in order to assure COUNTY of the efficacy of such training.

For each COUNTY Facility, CONTRACTOR shall provide, or arrange for System vendors to provide, one (1) copy per COUNTY attendee of training materials for training specified in this Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) to this Exhibit A.

29.6 DELIVERABLE 29.3 - COMPLETE OPERATIONS PERSONNEL TRAINING UNDER AMENDMENT NUMBER SIX:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 29.5 (Subtask 29.3 - Provide Operations Personnel Training under Amendment Number Six), CONTRACTOR shall successfully provide, or arrange for System vendors to provide, to COUNTY personnel all standard training pursuant to Subparagraph 29.5 (Subtask 29.3 - Provide Operations Personnel Training under Amendment Number Six), as specified in Attachment E (Operations Personnel Training) to this Exhibit A, and associated training materials as subdeliverables as follows:

29.3.1 – Operations Training - Quantim Report Writer

29.3.2 – Operations Training - Quantim Chart Completion

29.3.3 – Operations Training – Quantim Chart Locator

29.3.4 – Operations Training - Quantim Correspondence Management/ROI

29.3.5 - Operations Training – Quantim eSignature

29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)

29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)

29.3.8 – Operations Training - Quantim EDM HIM

30 TASK 30 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

30.1 Subtask 30.1 - Conduct System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite under Amendment Number Six:

For each COUNTY Facility, the System Reliability Test shall be a test performed on all new System Hardware provided by CONTRACTOR for Quantim Suite under Amendment Number Six as shown in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A to verify

that the new System Hardware: (1) meets availability requirements, and (2) performs in accordance with applicable Specifications. All applicable Operating Software required for new System Hardware shall be installed and operational. The general process for performing the System Reliability Test shall be the same as set forth in Subparagraph 10.2 (General Acceptance Testing Process).

For each COUNTY Facility, the following defines the process and acceptance criteria for the System Reliability Test:

A. The new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, must attain a standard of performance specified herein.

B. The System Reliability Test shall be conducted separately for each COUNTY Facility's new System Hardware when all new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, and all applicable Operating Software have been installed on that new System Hardware. CONTRACTOR shall perform the System Reliability Test. COUNTY, with the assistance from CONTRACTOR, will record all test results.

C. The performance test period shall begin no later than one (1) working day after CONTRACTOR notifies COUNTY in writing that the particular COUNTY Facility's new System Hardware is ready for System Reliability Testing. The test shall end when the new System Hardware, or portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, has operated for a period of thirty (30) consecutive days at a reliability percentage of at least ninety-nine percent (99%), performs in accordance with applicable Specifications, and demonstrates Year 2000 compliance. The reliability percentage is defined in Subparagraph 30.1(F) below.

D. When the new System Hardware meets the standard of performance as stated in Subparagraph 30.1(C), COUNTY will notify CONTRACTOR in writing within five (5) working days of successful completion of the particular System Reliability Test.

E. In the event the new System Hardware fails to meet such standard of performance during the initial thirty (30) consecutive days, such test shall continue until the standard of performance has been met for a total of thirty (30) consecutive days. If the new System Hardware fails to meet the standard of performance after ninety (90) calendar days, as calculated from the first date such testing was begun on the new System Hardware, COUNTY may, at the sole option of COUNTY's Project Director: (1) require that CONTRACTOR provide and install replacement(s) of any failed component(s) of the new System Hardware and/or fix applicable Operating Software, as required, at no cost to COUNTY, and CONTRACTOR shall promptly provide and install same and complete the test or (2) extend the performance test period.

F. The reliability percentage shall be calculated by the following method:

1. Maximum Operational Use Time shall be established by subtracting seven and two-tenths (7.2) hours of interruption from seven hundred and twenty (720) hours (the total number of hours in a thirty (30) day period). In the event that System Hardware components are tested separately in a retest situation, the total number of hours of any interruption shall be calculated separately.

2. Total Downtime shall be computed by adding up the total number of minutes in the day that the new System Hardware is unavailable for use. The cumulative daily total Downtime shall be rounded to the nearest hour.

3. The reliability percentage shall be calculated by adding up the total number of Downtime hours which occur during the thirty (30) day test period and subtracting that amount from the Maximum Operational Use Time (712.8 hours; 100% availability). The resulting number shall then be divided by the 100% availability hour amount (712.8 hours) to determine the overall percentage of availability. For example:

$$\frac{\text{Maximum Operational Use Time minus Total Downtime}}{\text{Maximum Operational Use Time}} = \text{Reliability Percentage}$$

4. Downtime for each incident shall accrue on a twenty-four (24) hour per day, seven (7) days per week basis until all Deficiencies have been corrected by CONTRACTOR.

5. Downtime shall be calculated from the time COUNTY contacts CONTRACTOR, orally or in writing, and gives CONTRACTOR notice of a Deficiency. CONTRACTOR shall notify COUNTY when a Deficiency is corrected. Downtime shall end upon COUNTY's verification that the Deficiency has been corrected as described below. Upon verification by COUNTY, which will take place within thirty (30) minutes or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, COUNTY will consider the Deficiency corrected. If verification by COUNTY indicates that the Deficiency was not corrected, COUNTY will notify CONTRACTOR within thirty (30) minutes, or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, of Deficiencies remaining, and the beginning of the Downtime period shall revert to the time the Deficiency was

originally reported and shall not end until all Deficiencies have been corrected by CONTRACTOR and verified by COUNTY.

G. During the Downtime period, COUNTY may use the System, as available, when such use does not interfere with CONTRACTOR resolving a Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

30.2 DELIVERABLE 30 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

For each COUNTY Facility, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 30 (Conduct System Acceptance Testing for New System Hardware Provided for Quantim Suite under Amendment Number Six).

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 2

Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) - (Replacement Pages A-A1, A-A5.2, A-A6, A-A8, and A-A11 Additional Pages A-A651 through A-A668 under Amendment Number Six of Agreement)

ATTACHMENT A

BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS

Section I.

Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) as contained in COUNTY Agreement Number 56649 (HDH, RLAMC and KDMC), dated January 27, 1997, including Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, and Amendment Number Seven, dated August 30, 2005, between COUNTY and CONTRACTOR (hereafter "Existing Attachment A"), is hereby incorporated herein by reference and shall constitute Section I of Attachment A of this Agreement subject to the following:

1. All "Requirements" and other items shown on Existing Attachment A shall be applicable to all COUNTY Facilities.

2. Each "Requirement" shown on Existing Attachment A as "Common" shall be applicable to all COUNTY Facilities.

3. Each "Requirement" shown on Existing Attachment A as "Additional" shall be deemed shown as "Common" and shall be applicable to all COUNTY Facilities.

4. The definition "Priority" and the column marked "Priority" as shown on Existing Attachment A shall be deemed deleted.

5. All references to High Desert Hospital (HDH), Rancho Los Amigos National Rehabilitation Center (RLAMC) and/or Martin Luther King, Jr./Drew Medical Center (KDMC) as shown on Existing Attachment A shall be deemed to refer to all COUNTY Facilities.

6. Section I of Attachment A of this Agreement is amended as set forth in Change Notice Numbers 003, 004, 005 and 010, and Amendment Number Five and Amendment Number Six of this Agreement.

7. Changes to specific Requirements shown on Existing Attachment A, for purposes of Attachment A of this Agreement, are set forth below.

Page

B. HDH General Ledger and Accounts Payable General Requirements - Additional A-A597
[None]

C. RLAMC General Ledger and Accounts Payable General Requirements - Additional A-A598
[None]

D. KDMC General Ledger and Accounts Payable General Requirements - Additional A-A599
[None]

12. Health Notes Requirements
A. HDH, RLAMC, KDMC Health Notes Requirements - Common A-A600

B. HDH Health Notes Requirements - Additional A-A607
[None]

C. RLAMC Health Notes Requirements - Additional A-A608
[None]

D. KDMC Health Notes Requirements - Additional A-A609
[None]

13. Clinician Access Requirements
A. HDH, RLAMC, KDMC Clinician Access Requirements - Common A-A617

B. HDH Clinician Access Requirements - Additional A-A618
[None]

C. RLAMC Clinician Access Requirements - Additional A-A619
[None]

D. KDMC Clinician Access Requirements - Additional A-A620
[None]

14. Master Patient Index Suite Requirements
A. HUMC, OVUMC, LAC+USC Master Patient Index Suite Requirements - Common A-A622
[None]

B. HUMC Master Patient Index Suite Requirements - Additional A-A648
[None]

C. OVUMC Master Patient Index Suite Requirements - Additional A-A649
[None]

D. LAC+USC Master Patient Index Suite Requirements - Additional A-A650
[None]

15. Quantim Suite Requirements
A. HUMC, OVUMC, LAC+USC Quantim Suite Requirements - Common A-A651

B. HUMC Quantim Suite Requirements - Additional A-A666
[None]

C. OVUMC Quantim Suite Requirements - Additional A-A667
[None]

D. LAC+USC Quantim Suite Requirements - Additional A-A668
[None]

For each COUNTY Facility, as used in Attachment A, the following definitions apply:

Document Header and Title

| Header/Title Components | Definition | Acceptable Values |
|---|---|---|
| Header 1 | The designation of this Attachment | ATTACHMENT A |
| Header 2 | The COUNTY Facility(ies) to which the Requirements apply | Harbor-UCLA Medical Center |
| | | Olive View-UCLA Medical Center |
| | | LAC+USC Medical Center |
| Title, Part 1 | Identification of major category of Requirements | Admission Requirements |
| | | Scheduling Requirements |
| | | Medical Record Requirements |
| | | Revenue Accounting Requirements |
| | | Utilization and Quality Management Requirements |
| | | Clinical Requirements |
| | | Order Entry/Results Reporting/Department Management Reporting Requirements |
| | | General Ledger Requirements |
| | | Accounts Payable Requirements |
| | | Health Notes Requirements |
| | | Clinician Access Requirements[1] |
| | | Master Patient Index Suite Requirements |
| | | Quantim Suite Requirements[2] |

[1] This module is also known as Clinician Access/Clinical Workstation (CA/CW); [2] Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim e-Signature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.

| Column Headings | Definition | Acceptable Values |
|---|---|---|
| Outline, cont'd | Revenue Accounting Requirements | 4 . n . n. n . n |
| | Utilization and Quality Management Requirements | 5 . n . n . n . n |
| | Clinical Requirements | 6 . n . n . n . n |
| | Order Entry/Results Reporting/Department Management Requirements | 7 . n . n . n . n |
| | Chart View Requirements | 8 . n . n . n . n |
| | General Ledger Requirements | 9 . n . n . n . n |
| | Accounts Payable Requirements | 10 . n . n. n . n |
| | General Ledger and Accounts Payable General Requirements | 11 . n . n . n . n |
| | Health Notes Requirements | 12 . n . n . n . n |
| | Clinician Access Requirements | 13 . n . n . n . n |
| | Master Patient Index Suite Requirements | 14 . n . n . n . n |
| | Quantim Suite Requirements | 15 . n . n . n . n |
| Requirement | COUNTY-developed statement of function to be performed by the System | Text description |
| Priority | COUNTY-established priority for CONTRACTOR information in assessing the Requirements | |
| | Mandatory (System-wide) prior to Production Use | 1 |
| | Mandatory (Application Software module(s)-specific) prior to Production | 2 |
| | Mandatory (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use | 3 |
| | Desirable (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use | 4 |
| | The following COUNTY-established priority for CONTRACTOR information in assessing the Requirements applicable to General Ledger and Accounts Payable modules only | |
| | Mandatory Functionality Item (Application Software module-specific), prior to Production Use | 1 |
| | Critical Functionality Item (Application Software module-specific), prior to Production Use | 2 |
| | Needed Functionality Item (Application Software module-specific), within a specified time, but after Production Use | 3 |
| | Desirable Functionality Item (Application Software module-specific), but can function without | 4 |

| Column Headings | Definition | Acceptable Values |
|---|---|---|
| Module(s), cont'd | -Vital Signs and Intake/Output | VS & I/O |
| | -Charting and Assessment | CHASS |
| | -Activity Charting | AC |
| | Plan of Care | POC |
| | Acuity & Staffing Requirements | ASR |
| | Medication Charting | MC |
| | Chart View | CV |
| | General Ledger | GL |
| | Accounts Payable | AP |
| | Health Notes | HN |
| | Clinician Access | CA |
| | Master Patient Index Suite | MPI Suite |
| | Quantim Report Writer | Quantim Report Writer |
| | Quantim Chart Completion | Quantim Chart Completion |
| | Quantim Chart Locator | Quantim Chart Locator |
| | Quantim Correspondence Management/ROI | Quantim Correspondence Management/ROI |
| | Quantim eSignature | Quantim e-Signature |
| | Quantim EDM Revenue Management | Quantim EDM (1) |
| | Quantim EDM HIM | Quantim EDM (1) |
| | Other (See Comments field which shall indicate if: (1) functionality is available in each of the two or more specified Application Software modules or (2) functionality requires two or more specified Application Software modules) | O |
| | Not applicable (This Requirement is not met by any CONTRACTOR Application Software module.) | N/A |
| Comments | A short answer response, or clarification or expansion to a response, by CONTRACTOR | Free form text |

(1) Quantim EDM Revenue Management and Quantim EDM HIM modules are both covered by the same Acceptable Value which is "Quantim EDM" that indicates that each such module meets the particular Requirement.

Olive View-UCLA Medical Center, Harbor-UCLA Medical Center, Los Angeles County + USC Medical Center

HUMC, OVUMC, LAC+USC QUANTIM SUITE REQUIREMENTS – COMMON [1]

| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.1 | Image Input | | | | |
| 15.1.1 | Supports image input via scanning methods: | | | | |
| 15.1.1.1 | Simplex (transmission in only one direction to scan one side of a document) or duplex (transmission of data in two directions simultaneously in order to allow for the scanning of both sides of a document in a single pass) scanning | 1 | STD | Quantim EDM | |
| 15.1.1.2 | Color scanners | 1 | STD | Quantim EDM | |
| 15.1.2 | Provides electronic transfer of computer-generated documents (i.e. Joint Photographic Experts Group (JPEG) and Bitmap (BMP). | 1 | STD | Quantim EDM | Supports JPEG, BMP, TIF, PDF. Does not support fetal monitoring strips |
| 15.1.3 | Supports double-sided and over-sized documents (Up to 11 inches x 14 inches). | 1 | STD | Quantim EDM | Dependent on scanner capability |
| 15.1.4 | Provides scanning of photographs and color graphics. | 1 | STD | Quantim EDM | Dependent on scanner capability |
| 15.1.5 | Provides image import capabilities for document, photograph and video files. | 1 | STD | Quantim EDM | |
| 15.1.6 | Supports barcode recognition. | 1 | STD | Quantim EDM | |
| 15.1.7 | Provides import of fetal monitor strips, electrocardiogram strips and electroencephalogram. | 1 | STD/N | Quantim EDM | Supports JPEG, BMP, TIF, PDF. Does not support fetal monitoring strips |
| 15.1.8 | Provides the capability to scan and storage documents on magnetic disk. | 1 | STD | Quantim EDM | |
| 15.1.9 | Provides a database that can collect patient data: | | | | |
| 15.1.9.1 | Admission, discharge, transfer data via an Health Level Seven (HL7) interface | 1 | STD | Quantim EDM | |
| 15.1.9.2 | Text files such as from laboratory, radiology, pharmacy, nursing systems | 1 | STD | Quantim EDM | |
| 15.1.9.3 | Data files from billing, finance, general ledger systems | 2 | STD | Quantim EDM | |

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by each of Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management, and Quantim EDM HIM.

| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.1.10 | Allows images to be created and displayed on workstation screen as documents are scanned into the system. | 2 | STD | Quantim EDM | |
| 15.1.11 | Receives and inputs documents through a facsimile server – with a document validation process. | 2 | STD | Quantim EDM | An inbound facsimile server is an optional device. Images captured via this server can be "imported" into a patient record via the standard import function in Quantim EDM HIM. |
| 15.1.12 | Supports ability for text and data to be accepted electronically from other ancillary systems. | 1 | STD | Quantim EDM | |
| 15.1.13 | Accommodates document retrieval over Local Area Network (LAN) and Wide Area Network (WAN). | 1 | STD | Quantim EDM | |
| 15.1.14 | Provide the ability to prevent online performance degradation caused by multiple users accessing the system. | 1 | STD | | Hardware recommendations are tied to specifications for a defined number of concurrent users. |
| 15.1.15 | Supports response time of less than one minute for retrieval of document for 95 percent of the time. | 1 | N | | These are parts of a response time warranty. Not included |
| 15.1.16 | Supports response time of no more than two minutes for initial scanning for 95 percent of the time. | 1 | N | | These are parts of a response time warranty. Not included |
| 15.1.17 | Supports response time of no more than one minute for initial indexing for 95 percent of the time. | 1 | N | | These are parts of a response time warranty. Not included |
| 15.2 | Image Verification | | | | |
| 15.2.1 | Provides quality review process for scanned documents: | | | | |
| 15.2.1.1 | Ability for the system to print cover sheets with bar codes | 1 | STD | Quantim EDM | |
| 15.2.1.2 | Ability to work with scanner that can scan greater than 90 pages per minute and 180 images per minute (high-speed scanners) | 1 | N | | |
| 15.2.1.3 | Ability to work with scanner that can scan greater than 50 pages per minute and 100 images per minute (medium-speed scanners) | 1 | STD | Quantim EDM | |
| 15.2.1.4 | Ability to work with scanner that can scan less than 32 pages per minute and 64 images per minute (low-speed scanners) | 1 | STD | Quantim EDM | |

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by each of Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management, and Quantim EDM HIM.

| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.2.2 | Supports ability to rescan documents. | 1 | STD | Quantim EDM | |
| 15.2.3 | Provides ability to delete documents. | 1 | STD | Quantim EDM | |
| 15.2.4 | Allows multiple versions of a document to be stored. | 1 | STD | Quantim EDM | |
| 15.2.5 | Features image enhancement (e.g., lightening and darkening) capabilities. | 1 | N | | |
| 15.2.6 | Features magnification of documents during viewing. | 1 | STD | Quantim EDM | |
| 15.2.7 | Allows for rotation of documents during viewing (90 degrees, 180 degrees, 360 degrees). | 1 | STD | Quantim EDM | |
| 15.2.8 | Allows document annotation, markup and highlights. | 2 | STD | Quantim EDM | |
| 15.2.9 | Supports end user retrieval and presentation: | | | | |
| 15.2.9.1 | Physician specific view | 1 | STD | Quantim EDM | Document level security and document sets can be utilized to create a "physician specific view" for a group of physicians. |
| 15.2.9.2 | Patient accounts specific view | 1 | STD | Quantim EDM | Document level security and document sets can be utilized to create a "patient accounts specific view". |
| 15.2.9.3 | User specific profiles and parameters | 1 | STD | Quantim EDM | |
| 15.2.9.4 | More than 2 images displayed simultaneously | 1 | STD | Quantim EDM | |
| 15.2.9.5 | Document selection within one visit encounter | 1 | STD | Quantim EDM | |
| 15.2.9.6 | Document selection across many visits encounters for the same patient | 1 | STD | Quantim EDM | |
| 15.2.9.7 | Document selection without patient or visit specification | 1 | STD | Quantim EDM | Via ad-hoc query tool. |

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by each of Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management, and Quantim EDM HIM.

| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.2.10 | Provides document indexing in multiple ways (e.g., encounter number, type of service, physician, patient name, medical record number). | 1 | STD | Quantim EDM | Quantim EDM HIM currently supports indexing by encounter number, patient name, medical record number, electronic Master Patient Index number, date-of-birth, admit date, discharge date and Social Security number. |
| 15.2.11 | Supports manual indexing. | 1 | STD | Quantim EDM | |
| 15.2.12 | Provides index modification. | 1 | STD | Quantim EDM | |
| 15.2.13 | Allows for document indexing while viewing image. | 1 | STD | Quantim EDM | |
| 15.2.14 | Allows for document indexing without viewing image. | 1 | STD | Quantim EDM | Via the batch file interface or via the standard import function. |
| 15.2.15 | Ability to record associated index information automatically. | 1 | STD | Quantim EDM | Via form-identification bar coding and/or index field identification as part of the document import interface. |
| 15.2.16 | Image index database allows image transaction history to be recorded. | 1 | STD | Quantim EDM | |
| 15.3 | Document Access | | | | |
| 15.3.1 | Search and view documents by patient medical record number or account number. | 1 | STD | Quantim EDM | |
| 15.3.2 | Search and view documents by patient name, date of service, treatment performed or diagnosis. | 1 | N | | Currently supports searching and viewing documents by patient name but not by date-of-service, treatment or diagnosis. |
| 15.3.3 | Search and view across multiple facilities (enterprise view) if implemented in a single database model with multi-facility logic enabled. | 3 | STD | Quantim EDM | If end-user security is set up to allow multi-facility access. |
| 15.3.4 | Provides simultaneous access and viewing of the same document by multiple users. | 1 | STD | Quantim EDM | |

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by each of Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management, and Quantim EDM HIM.

| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.3.5 | Provides access and viewing from multiple locations. | 1 | STD | Quantim EDM | |
| 15.3.6 | Remote access allows authorized users to log on to the system from any location via a Virtual Private Networks (VPN) connection to the health system intranet. | 1 | STD | Quantim EDM | |
| 15.3.7 | Supports ability to define document sets. | 1 | STD | Quantim EDM | |
| 15.3.8 | Associates images with patient accounts across the enterprise. | 3 | STD | Quantim EDM | |
| 15.3.9 | Retrieves electronic documents without specifying the storage location. | 2 | STD | Quantim EDM | |
| 15.3.10 | Forms overlay feature provides users with the ability to print, view, complete, fax and store an unlimited number of billing forms (i.e. Uniform Billing (UB92), Health Care Financing Administration (HCFA1500)) or other custom billing forms. | 1 | STD/N | Quantim EDM | All except "complete" are supported |
| 15.3.11 | Allows for context sharing. Pass user context and patient context and document type between Affinity and Quantim Suite | 1 | STD | Quantim EDM | |
| 15.4 | Document Image Storage | | | | |
| 15.4.1 | Provides on-line, rewritable optical disk and magnetic disk archival storage of images. | 1 | N | | Optical storage is not currently recommended. |
| 15.4.2 | Defines periods of retention time for images on magnetic disk. | 1 | N | | Not applicable - utilized for optical storage. |
| 15.4.3 | Supports Write Once, Read Many (WORM) optical disk storage. | 1 | N | | Optical storage is not currently recommended. |
| 15.4.4 | Provides the option to use an expandable Storage Area Network (SAN) unit for online, archival storage of images. | 1 | STD | Quantim EDM | |
| 15.4.5 | Stores limited diagnostic images such as electrocardiogram or electroencephalogram images. | 1 | STD | Quantim EDM | |
| 15.4.6 | Stores data in a relational database. | 1 | STD | Quantim EDM | |
| 15.4.7 | Supports Extensible Markup Language (XML) file format. | 2 | STD | Quantim EDM | For importing of documents |
| 15.4.8 | Provides ability to send data extracts to the enterprise data archive warehouse via and interface feed. | 3 | STD | Quantim EDM | Via query writing tool. |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.5 | Document Image Display and Management | | | | |
| 15.5.1 | Supports Tagged Image File Format (TIFF) (color or black and white), Joint Photographic Experts Group (JPEG) and Bitmap (BMP) for viewing graphic images. | 1 | STD | Quantim EDM | |
| 15.5.2 | Images and text can be moved to another page. | 1 | STD | Quantim EDM | Via the move, copy and paginate functions |
| 15.5.3 | Displays simultaneously text, data and images in separate windows (e.g., two letters can be displayed side by side). | 1 | STD | Quantim EDM | |
| 15.5.4 | Routes electronically incomplete documents to the appropriate medical and administrative personnel for on-line processing, completion and reporting. | 1 | STD | Quantim eSignature | |
| 15.5.5 | Transmits images to a fax machine. | 1 | STD | Quantim EDM | |
| 15.5.6 | Provides electronic tabs (folders) within an encounter for organizing images that are created automatically by the system. | 1 | STD | Quantim EDM | |
| 15.5.7 | Images organized into electronic tabs (folders) within an encounter that can be accessed simultaneously by more than one user. | 1 | STD | Quantim EDM | |
| 15.5.8 | Provides automatic updates to tabs (folders) within an encounter upon receipt of information. | 1 | STD | Quantim EDM | |
| 15.5.9 | Creates tabs (folders) within an encounter and index values identifying that each encounter is stored on magnetic disk. | 1 | STD | Quantim EDM | |
| 15.5.10 | Allows users to revise, search, delete, edit or verify tabs (folders) within an encounter for information by entering patient number and admission date, or any known index information. | 1 | STD | Quantim EDM | This function should be reserved for the system administrator to ensure system integrity and quality control. |
| 15.6 | Patient Accounting Processing Work Flow | | | | |
| 15.6.1 | Maintains an on-line patient file of key financial information (i.e. drivers license image, insurance card image, payment, etc.) | 2 | STD | Quantim EDM | |
| 15.6.2 | Receives electronic feed of information for financial processing and management including: | | | | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.6.2.1 | Uniform Billing 92 (UB92) | 2 | STD | Quantim EDM | Affinity clients typically do not need to move UB92 data to Quantim EDM HIM. |
| 15.6.2.2 | Health Care Financing Administration 1500's (HCFA 1500's) | 2 | STD | Quantim EDM | |
| 15.6.2.3 | Other custom billing forms | 2 | STD | Quantim EDM | |
| 15.6.2.4 | Explanation of Benefits (EOB) from the payor | 2 | STD | Quantim EDM | If the payor provides this information in a "single-patient-per-page" format. Otherwise this information will be stored in the Quantim File Manager. |
| 15.6.2.5 | Medicare Denial Letters | 2 | STD | Quantim EDM | |
| 15.6.2.6 | Other: medical necessity documentation (i.e. Affinity's HealthNotes, Charting and Assessment and Chart View) | 2 | STD | Quantim EDM | |
| 15.6.3 | Stores scanned information for financial processing and management including: | | | | |
| 15.6.3.1 | Uniform Billing 92 (UB92) | 2 | STD | Quantim EDM | Affinity clients typically do not need to move UB92 data to Quantim EDM Revenue Management. |
| 15.6.3.2 | Health Care Financing Administration 1500's (HCFA 1500's) | 2 | STD | Quantim EDM | |
| 15.6.3.3 | Other custom billing forms | 2 | STD | Quantim EDM | |
| 15.6.3.4 | Eligibility requests-submitted to payor in ASCII 270 format | 2 | STD | Quantim EDM | Affinity clients typically do not need to move Uniform Billing 92 data to Quantim EDM Revenue Management. |
| 15.6.3.5 | Eligibility requests-submitted to payor in ASCII 271 format | 2 | STD | Quantim EDM | Affinity clients typically do not need to move Uniform Billing 92 data to Quantim EDM Revenue Management. |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.6.3.6 | Explanation of Benefits (EOB) from the payor | 2 | STD | Quantim EDM | |
| 15.6.3.7 | Physician referrals – submitted to payor | 2 | STD | Quantim EDM | |
| 15.6.3.8 | Physician Referral Authorizations –Received from payor | 2 | STD | Quantim EDM | |
| 15.6.3.9 | Medicare denial letters | 2 | STD | Quantim EDM | |
| 15.6.3.10 | Other: medical necessity documentation (i.e. (i.e. Affinity's HealthNotes, Charting and Assessment and Chart View) | 2 | STD | Quantim EDM | |
| 15.6.4 | Supports scanning, indexing, and storage of supporting documentation including: | | | | |
| 15.6.4.1 | Insurance card | 1 | STD | Quantim EDM | |
| 15.6.4.2 | Referral request | 1 | STD | Quantim EDM | |
| 15.6.4.3 | Pre-certification authorization | 1 | STD | Quantim EDM | |
| 15.6.4.4 | Referral authorization | 1 | STD | Quantim EDM | |
| 15.6.4.5 | Correspondence | 1 | STD | Quantim EDM | |
| 15.6.4.6 | Other: advanced directive, treatment consent forms, surgical consent forms | 1 | STD | Quantim EDM | |
| 15.6.5 | Provides electronic ability for entry of collection notes. | 1 | STD | Quantim EDM | Using the Collection Notes function Affinity Patient Accounting rather than the annotations function for documents within Quantim EDM Revenue Management. to achieve this requirement is recommended. |
| 15.6.6 | Provides ability to scan and store collection notes. | 1 | STD | Quantim EDM | |
| 15.6.7 | Allows user to flag account for review by supervisor. | 1 | N | | |
| 15.6.8 | Allows user to automatically facsimile (from within the application) documents to entity outside of the organization. | 1 | STD | Quantim EDM | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.6.9 | Processes Release Of Information (ROI) and chart requests of the medical records charts: | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.6.9.1 | A single request of one chart | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.6.9.2 | Ability to create a user defined for common requestors | 3 | STD | Quantim Correspondence Management/ROI | |
| 15.6.9.3 | Creates a pre-checked document set documents for common requestors | 3 | N | | |
| 15.6.10 | Processes Release Of Information and chart requests for multiple medical records charts. | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.6.11 | Provides print screen capabilities. | 1 | STD | Quantim EDM | |
| 15.6.12 | Scans either a chart or Release Of Information (ROI) for a medical record chart request form into system. | 1 | STD | Quantim EDM | |
| 15.6.13 | Provides third party requester information. | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.6.14 | Provides internal requester information. | 1 | STD | Quantim Chart Locator, Quantim Correspondence Management/ROI | |
| 15.7 | Medical Records Processing Workflow | | | | |
| 15.7.1 | Maintains an on-line patient file of key demographic and clinical information (i.e. test results and diagnostic information.) | 1 | STD | Quantim EDM | |
| 15.7.2 | Provides the ability for the system to contain the most recent patient demographic data, such as: | | | | |
| 15.7.2.1 | Patient name | 1 | STD | Quantim EDM | |
| 15.7.2.2 | Social Security Number | 1 | STD | Quantim EDM | |
| 15.7.2.3 | Birth date | 1 | STD | Quantim EDM | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.7.2.4 | Medical record number | 1 | STD | Quantim EDM | |
| 15.7.2.5 | Patient address and telephone number | 1 | STD | Quantim EDM | |
| 15.8 | Intentionally omitted | | | | |
| 15.9 | Deficiency Analysis - Chart Completion | | | | |
| 15.9.1 | Assigns deficiencies on-line. | 1 | STD | Quantim Chart Completion | |
| 15.9.2 | Assigns site-specific deficiencies. | 1 | STD | Quantim Chart Completion | |
| 15.9.3 | Sorts and prioritizes cases based on user-defined criteria. | 1 | N | | This could be generated via a custom query utilizing the report writer. |
| 15.9.4 | Generates on-line reports of a chart's status by indicating which steps have been completed in processing, which are pending and reasons for pending. | | | | |
| 15.9.4.1 | Provides the ability to remove chart from deficient status on an exception basis | 1 | STD | Quantim Chart Completion | |
| 15.9.5 | Provides physicians or other authorized users the ability to view and review a listing of their chart deficiencies. | 1 | STD | Quantim Chart Completion | |
| 15.9.6 | Allows the physician to link to records that are on the deficient list for signatures and complete the deficiency via on-line electronic signature. | 1 | STD | Quantim Chart Completion , Quantim eSignature | |
| 15.9.7 | Provides a chart deficiency status report on-line or in hard copy, and includes: | | | | |
| 15.9.7.1 | Patient name | 1 | STD | Quantim Chart Completion | |
| 15.9.7.2 | Patient medical record number | 1 | STD | Quantim Chart Completion | |
| 15.9.7.3 | Discharge date | 1 | STD | Quantim Chart Completion | |
| 15.9.7.4 | Number of days delinquent | 1 | STD | Quantim Chart Completion | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.9.7.5 | Deficiency type(s) | 1 | STD | Quantim Chart Completion | |
| 15.9.7.6 | Comments | 1 | STD | Quantim Chart Completion | |
| 15.9.8 | Links to the Affinity's (i.e. Affinity's HealthNotes, Charting and Assessment and Chart View systems to identify and build a "required report" file for: | | | | |
| 15.9.8.1 | Operative reports | 1 | STD | Quantim Chart Completion | |
| 15.9.8.2 | Patient history and physical notes | 1 | STD | Quantim Chart Completion | |
| 15.9.8.3 | Discharge summaries | 1 | STD | Quantim Chart Completion | |
| 15.9.9 | Interfaces to the transcription system to update a report's status in the patient chart (i.e., its deficiency type) once it has been transcribed. | 1 | STD | Quantim Chart Completion | |
| 15.9.10 | Provides multiple security levels for physicians to be able to electronically "sign" reports. | 1 | STD | Quantim Chart Completion, Quantim eSignature | |
| 15.9.11 | Marks electronically "signed" reports as such and remove them from the physician's listing of incomplete record or chart deficiencies. | 1 | STD | Quantim Chart Completion, Quantim eSignature | |
| 15.9.12 | Tracks miscellaneous documents that are part of the medical records chart but were scanned and attached to the medical record prior to its completion (e.g., handwritten notes and documentation). | 1 | STD | Quantim Chart Completion, Quantim eSignature | Quantim eSignature allows for signing of images as well as transcribed documents |
| 15.9.13 | Provides on demand report writing capability. | 1 | STD | Quantim Chart Completion | |
| 15.9.14 | Produces separate daily reports for: | | | | |
| 15.9.14.1 | In-house patient chart deficiencies | 1 | STD | Quantim Chart Completion | |
| 15.9.14.2 | Discharged patient chart deficiencies | 1 | STD | Quantim Chart Completion | |
| 15.9.15 | Tracks and reports on an unlimited number of current deficiencies. | 1 | STD | Quantim Chart Completion | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.9.16 | Provides the ability to provide episodes (encounters) without batch cover sheets may be routed to deficiency analysis work list. | 2 | N | | Quantim Chart Completion has some basic workflow management built in to it. It can display a list of all encounters needing analysis. |
| 15.9.17 | Provides the ability to have attending with resident linkage and rollover. | 1 | STD | Quantim Chart Completion | |
| 15.9.18 | Provides color-coded deficiencies list for physicians. | 3 | STD | Quantim Chart Completion | For color tags (per physician) for paper-based record management (to be used during the transition to fully electronic record management). |
| 15.10 | Master File Maintenance | | | | |
| 15.10.1 | Provides physician master file. | 1 | STD | | |
| 15.10.2 | Provides department master file. | 1 | STD | | |
| 15.10.3 | Creates and maintains a facility-specific parameters file. | 1 | STD | | Each Quantim Suite Application Software module allows setup of needed parameters for the module in question. |
| 15.10.4 | Allows for creation of parameters at both the individual facility level as well as at the higher entity, cross facility level. | 1 | STD | | Each Quantim Suite Application Software module allows setup of needed parameters for the module in question. |
| 15.11 | Security | | | | |
| 15.11.1 | Provides documentation regarding the security for any web-base functions supported. | 1 | STD | | Each Quantim Suite Application Software module allows setup of needed parameters for the module in question. |
| 15.11.2 | Provides documentation for system security by: | | | | |
| 15.11.2.1 | Unique passwords | 1 | STD | | Quantim Suite setup. |
| 15.11.2.2 | Document level security-users can print documents with blackout and highlight annotations | 1 | N | | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.11.2.3 | Controls security by patient, service location, physician | 1 | STD | Quantim EDM | Security is controlled at the patient level and at the document type level. Location and physician security is not included in Quantim EDM HIM. |
| 15.11.2.4 | Controls security by module, function, button | 1 | STD | | Quantim Suite setup. |
| 15.11.2.5 | Audit trails | 1 | STD | | Quantim Suite setup. |
| 15.11.3 | Supports Health Insurance Portability and Accountability Act (HIPAA) compliant transactions and security measures. | 1 | STD | | The software applications contain appropriate security features to support entities' compliance efforts. |
| 15.11.4 | Provides the ability to access Affinity modules with a single sign on access through Quantim Suite Application Software modules. | 1 | N | | |
| 15.11.5 | Provide the ability for windows network accounts or groups to be used as the application account. | 1 | N | | |
| 15.12.1 | Provide Quantim eSignature functionality in a web-native technology. | 1 | STD | Quantim eSignature | |
| 15.12.2 | Provide the ability to use Quantim eSignature with unsigned documents including transcription, Quantim EDM documents and other patient related documents. | 1 | STD | Quantim eSignature | |
| 15.12.3 | Provide the ability to support multiple sequential and non-sequential electronic signatures per document. | 1 | STD | Quantim eSignature | |
| 15.12.4 | Provide the ability to view, fax or email documents. | 1 | STD | Quantim eSignature | |
| 15.12.5 | Supports capture of patient consent through electronic signature. | 1 | STD | Quantim EDM | For "static" consent forms via the topaz clip-gem electronic clipboard (Optional if desired). |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.12.6 | Supports maintenance of on-line consent forms for electronic capture of patient's signature. | 1 | N | | Quantim EDM HIM supports the storage of an inventory of on-line consent forms but does not handle the maintenance of the forms themselves. A word processor is recommended for this function. |
| 15.13.1 | Provide ability for concurrent and retrospective record analysis. | 1 | STD | Quantim Chart Completion, Quantim Chart Locator | |
| 15.13.2 | Provide the ability to flag sensitive records to safeguard confidentiality. | 1 | STD | Quantim Chart Completion, Quantim Chart Locator | |
| 15.13.3 | Provide the ability for batch check out/check in. | 1 | STD | Quantim Chart Completion/Locator | |
| 15.13.4 | Provide the ability to retain unlimited history of prior checkouts. | 1 | STD | Quantim Chart Completion, Quantim Chart Locator | |
| 15.13.5 | Provide the ability to reassign deficiencies from one provider to another. | 1 | STD | Quantim Chart Completion, Quantim Chart Locator | |
| 15.13.6 | Provide the ability to design, print, fax or email provider notices suing any text editor based in HTML. | 1 | STD | Quantim Chart Completion, Quantim Chart Locator | |
| 15.14.1 | Provide the ability to manage and monitor patient requests for disclosure accountings, generate disclosure accounting and audit reports. | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.14.2 | Provide an online history of the disclosure accounting process and track disclosure type. | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.14.3 | Provide audit trails that log and allow reporting on events, such as database access. | 1 | STD | Quantim Correspondence Management/ROI | |

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| Outline | Requirement | Priority | Identifier | Module(s)[2] | Comments |
|---|---|---|---|---|---|
| 15.14.4 | Provide the ability to create user defined requestor and request type to ensure standardized data for improved analysis and reporting. | 1 | STD | Quantim Correspondence Management/ROI | |
| 15.15.1 | Provide ad hoc report writing across all of the following modules: Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, and Quantim eSignature. | 1 | STD | Quantim Report Writer | |
| 15.15.2 | Provide the ability to user 3rd party SQL complaint report writing tools, e.g., Crystal Reports, Microsoft Access. | 1 | STD | Quantim Report Writer | |

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ATTACHMENT A

Harbor-UCLA Medical Center
QUANTIM SUITE REQUIREMENTS – ADDITIONAL [1]

| Outline | Requirement | Priority | Identifier | Module(s) [2] | Comments |
|---|---|---|---|---|---|
| | (None) | | | | |

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ATTACHMENT A

Olive View-UCLA Medical Center
QUANTIM SUITE REQUIREMENTS – ADDITIONAL [1]

| Outline | Requirement | Priority | Identifier | Module(s) [2] | Comments |
|---|---|---|---|---|---|
| | (None) | | | | |

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ATTACHMENT A

Los Angeles County + University of Southern California Medical Center
QUANTIM SUITE REQUIREMENTS – ADDITIONAL [1]

| Outline | Requirement | Priority | Identifier | Module(s) [2] | Comments |
|---|---|---|---|---|---|
| | (None) | | | | |

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by each of Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management, and Quantim EDM HIM.

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 3

Attachment B (Schedule of System Hardware, System Software, Services and Third Party Software) –
(Replacement by revised Attachment B under Amendment Number Six of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|
| | **AFFINITY (Item Nos. 1 - 41 and 54 - 62)** | | | |
| 1 | Data General AViiON 9500-16 128MB, CD ROM, VME Chassis | (1) | 1 | (1) |
| 2 | Universal Memory Mother Board (MMB) Option - Model #7038 | (1) | 1 | (1) |
| 3 | D1400i Green Terminal - Model #G6693G-XA | (1) | 4 | (1) |
| 4 | 525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L | (1) | 1 | (1) |
| 5 | I/O Channel Controller for Universal Processor - Model #7434 | (1) | 1 | (1) |
| 6 | 2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435 | (1) | 4 | (1) |
| 7 | Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A | (1) | 1 | (1) |
| 8 | 2nd VME Channel for 16 Slot Chassis - Model #7439 | (1) | 1 | (1) |
| 9 | Dual Channel SCSI - 2 HBA - Model #7430L | (1) | 5 | (1) |
| 10 | VDA/255 Distributed Adapter - Model #7418-L | (1) | 2 | (1) |
| 11 | VME Ethernet LAN Controller - Model #7429-W | (1) | 2 | (1) |
| 12 | VME Termcontroller for UNIX - Model #7425-L | (1) | 8 | (1) |
| 13 | VCLi LAN Controller - Model #7429-L | (1) | 2 | (1) |
| 14 | Eight Port IEEE 802.3 Transceiver - Model #4619 | (1) | 3 | (1) |
| 15 | Ethernet Concentrator - Model #4619 | (1) | 4 | (1) |
| 16 | CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E | (1) | 3 | (1) |
| 17 | CLARiiON 2 GB Disk - Model #79003-H | (1) | 60 | (1) |
| 18 | CLARiiON Phoenix Drive (2 GB) | (5) | 10 | (5) |
| 19 | AV CLARiiON Rackmount Tape Array - Model #7931R-E | (1) | 2 | (1) |
| 20 | CPU Cabinet - Model #G1126-G7 | (1) | 1 | (1) |
| 21 | 128 MB Memory Board - Model #R7305 | (1) | 1 | (1) |
| 22 | 128 MB Daughter Card for Universal MMBI | (1) | 9 | (1) |
| 23 | 2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434 | (1) | 4 | (1) |
| 24 | 5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005 | (1) | 12 | (1) |
| 25 | 20' Wide Differential SCSI Cable - Model #15418 E020 | (1) | 8 | (1) |
| 26 | 10' Narrow Universal SCSI Cable - Model #15396 E010 | (1) | 1 | (1) |
| 27 | Peripheral Cabinet 72" x 34" - Model #G111322-G7 | (1) | 2 | (1) |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|
| 28 | CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152 | (1) | 3 | (1) |
| 29 | 4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q | (1) | 4 | (1) |
| 30 | 20' Universal SCSI Cable - Model #15396 E020 | (1) | 6 | (1) |
| 31 | 5 Meter Ethernet Drop Cable - Model #15274 E005 | (1) | 5 | (1) |
| 32 | VME IEEE 802.3 Controller - Model #7405 | (1) | 3 | (1) |
| 33 | Genicom Printer - Model #59417-C | (1) | 3 | (1) |
| 34 | 9 Track BPI Reel Tape - Model G6588-A | (1) | 1 | (1) |
| 35 | Termanager Platform | (1) | 1 | (1) |
| 36 | Termserver 2100 RS 232 | (1) | 14 | (1) |
| 37 | LANNET Let=36 HUB | (1) | 1 | (1) |
| 38 | LANNET 10 BaseT Module | (1) | 3 | (1) |
| 39 | LANNET B/U Power Supply | (1) | 1 | (1) |
| 40 | 10BaseT UTP Micro | (1) | 14 | (1) |
| 41 | 10BaseT/T + UTP Trans | (1) | 6 | (1) |
| | SIGMA (Item Nos. 42 - 53) | | | |
| 42 | Tape Drive Reel | (1) | 2 | (1) |
| 43 | 3480 Compatible Cartridge Tape Drive - Model #5583ST | (1) | 1 | (1) |
| 44 | Cartridge Tape Drive | (1) | 1 | (1) |
| 45 | IAC/8 for use with TCA/8 - Model #4369 | (1) | 6 | (1) |
| 46 | CPU-MV/15000 MOD - Model #8962-A | (1) | 2 | (1) |
| 47 | Add-on Disk Drive - Model #E6581-A | (1) | 2 | (1) |
| 48 | Disk Drive - Model #6582 | (1) | 4 | (1) |
| 49 | Disk Drive - Model #6631-A | (1) | 2 | (1) |
| 50 | Disk Drive - Model #E6582 | (1) | 2 | (1) |
| 51 | Tape Drive - Model #6299 | (1) | 1 | (1) |
| 52 | CPU-MV/15000 MOD 20 - Model #8962-A | (1) | 1 | (1) |
| 53 | Gandalf Starmaster | (1) | 1 Lot | (1) |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 53a | Starmaster Upgrade/Expansion | (6) | (1) | 1 | (1) |
| 53b | Data Switch | (6) | (1) | 1 | (1) |
| 53c | Data Switch Gandalf Comm | (6) | (1) | 1 | (1) |
| 53d | GCM-2091 Module | (6) | (1) | 1 | (1) |
| 53e | IDM-409 Modem - Model #270121 | (6) | (1) | 1 | (1) |
| 53f | I/O Bus | (6) | (1) | 1 | (1) |
| 53g | 3 Slot Netserver Backplane | (6) | (1) | 2 | (1) |
| 54 | Processor Chassis | | 164,794.00 | 1 Lot | 164,794.00 |
| 54a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE) | (2)(6) | | 1 | |
| 54b | 1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150) | (2)(6) | | 3 | |
| 54c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | (2)(6) | | 1 | |
| 54d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M) | (2)(6) | | 2 | |
| 54e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113) | (2)(6) | | 1 | |
| 54f | 73" DEEPRACK CABINET (Part #14002-G7) | (6) | | 1 | |
| 54g | AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7) | (6) | | 1 | |
| 54h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E) | (6) | | 1 | |
| 54i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL) | (6) | | 1 | |
| 54j | 2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL) | (6) | | 1 | |
| 54k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL) | (6) | | 1 | |
| 54l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469) | (6) | | 1 | |
| 54m | PCI TELNET CONTROLLER (Part #7449-B) | (6) | | 1 | |
| 54n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1) | (6) | | 1 | |
| 54o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE) | (6) | | 1 | |
| 54p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8) | (6) | | 1 | |
| | Navisphere Management Station | | | | |
| 54q | AV VS3100 PII400, 64MB, 4MB (Part #92775-A) | (6) | | 1 | |
| 54r | REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552) | (6) | | 1 | |
| 54s | 9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140) | (6) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 54t | 40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B) | (6) | | 1 | |
| 54u | PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034) | (6) | | 1 | |
| 54v | 56K FAXMODEM FOR DG/VIISION PCS (Part #26133) | (6) | | 1 | |
| 54w | SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4) | (6) | | 1 | |
| 54x | DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113) | (6) | | 1 | |
| 54y | SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8) | (6) | | 1 | |
| 55 | Disk | (6) | 220,444.00 | 1 Lot | 220,444.00 |
| 55a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | (6) | | 1 | |
| 55b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559) | (6) | | 1 | |
| 55c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL) | (6) | | 20 | |
| 55d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E) | (2)(6) | | 1 | |
| 55e | CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E) | (2)(6) | | 1 | |
| 55f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E) | (6) | | 1 | |
| 55g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010) | (6) | | 4 | |
| 55h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1) | (6) | | 1 | |
| 55i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | (6) | | 1 | |
| 56 | Tape | (6) | 72,047.00 | 1 Lot | 72,047.00 |
| 56a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E) | (6) | | 2 | |
| 56b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q) | (6) | | 4 | |
| 56c | 5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005) | (6) | | 2 | |
| 56d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1) | (6) | | 2 | |
| 56e | DLT 20/40GB Media Cartridge (Part #5400DTC) | (6) | | 100 | |
| 56f | DLT Cleaning Cartridge (Part #5400CTC) | (6) | | 8 | |
| 57 | Communication | (6) | 655.00 | 1 Lot | 655.00 |
| 57a | USRobotics 56K External Modem (Part #12669E-56) | (6) | | 2 | |
| 57b | 10' DB25M to DB9F MODEM CABLE (Part #15437E010) | (6) | | 2 | |
| 57c | 10BaseT UTP Cable - 15M (Part #40114C) | (6) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 58 | Intentionally Omitted | | | | |
| | **REPORT SERVER HARDWARE (Item Nos. 59 - 61)** | | | | |
| 59 | Processor Chassis | (6) | 57,523.00 | 1 Lot | 57,523.00 |
| 59a | AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE) | (2)(6) | | 1 | |
| 59b | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | (2)(6) | | 1 | |
| 59c | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M) | (6) | | 2 | |
| 59d | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113) | (2)(6) | | 1 | |
| 59e | 73" DEEPRACK CABINET (Part #14002-G7) | (6) | | 1 | |
| 59f | AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7) | (6) | | 1 | |
| 59g | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E) | (6) | | 1 | |
| 59h | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL) | (6) | | 1 | |
| 59i | 2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL) | (6) | | 1 | |
| 59j | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL) | (6) | | 1 | |
| 59k | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469) | (6) | | 1 | |
| 59l | PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B) | (6) | | 1 | |
| 59m | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1) | (6) | | 1 | |
| 59n | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE) | (6) | | 1 | |
| 59o | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8) | (6) | | 1 | |
| 60 | Disk | (6) | 157,460.00 | 1 Lot | 157,460.00 |
| 60a | DPE READ CACHE, 1024MB, FC 5500 (Part #79555) | (6) | | 1 | |
| 60b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559) | (6) | | 1 | |
| 60c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL) | (6) | | 20 | |
| 60d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E) | (2)(6) | | 1 | |
| 60e | CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E) | (2)(6) | | 1 | |
| 60f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E) | (6) | | 1 | |
| 60g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010) | (6) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 60h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1) | (6) | | 1 | |
| 60i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | (6) | | 1 | |
| 61 | Communication | (6) | 80.00 | 1 Lot | 80.00 |
| 61a | 10BaseT UTP Cable - 15M (Part #40114C) | (6) | | 4 | |
| 62 | Intentionally Omitted | | | | |
| 63 | Shipping and Insurance | (6) | (4) | 1 Lot | (4) |
| 64 | Installation | (6) | (4) | 1 Lot | (4) |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | | **$673,003.00** |
| 65 | Affinity Server and Report Server | (7) | | | |
| 65a | pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000) | (7) | $138,909.00 | 2 | $277,818.00 |
| 65b | Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005) | (7) | | 2 | |
| 65c | Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009) | (7) | | 2 | |
| 65d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629) | (7) | | 2 | |
| 65e | POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848) | (7) | | 2 | |
| 65f | 128-Port Async Adapter (PCI) (Part # 7038-6M2 2944) | (7) | | 2 | |
| 65g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275) | (7) | | 4 | |
| 65h | Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251) | (7) | | 2 | |
| 65i | Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255) | (7) | | 2 | |
| 65j | Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261) | (7) | | 2 | |
| 65k | 4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453) | (7) | | 4 | |
| 65l | Rack Indicator, Rack #1 (Part # 7038-6M2 4651) | (7) | | 2 | |
| 65m | Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120) | (7) | | 2 | |
| 65n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701) | (7) | | 4 | |
| 65o | 20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185) | (7) | | 2 | |
| 65p | 2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239) | (7) | | 4 | |
| 65q | AC Power Supply, 1100 W (Part # 7038-6M2 6287) | (7) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 65r | RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415) | (7) | | 2 | |
| 65s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578) | (7) | | 2 | |
| 65t | AAP Software Preinstall (RS) (Part # 7038-6M2 7305) | (7) | | 2 | |
| 65u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051) | (7) | | 4 | |
| 65v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052) | (7) | | 4 | |
| 65w | Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057) | (7) | | 2 | |
| 65x | Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131) | (7) | | 2 | |
| 65y | Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137) | (7) | | 2 | |
| 65z | Power Specify for AC (Part # 7038-6M2 9172) | (7) | | 2 | |
| 65aa | Language Group: US English (Part # 7038-6M2 9300) | (7) | | 2 | |
| 65ab | CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580) | (7) | | 2 | |
| 65ac | RIO-2 Enablement Indicator (Part # 7038-6M2 9581) | (7) | | 2 | |
| 65ad | Power Cord Specify - US/Canada (Part # 7038-6M2 9800) | (7) | | 2 | |
| 65ae | POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911) | (7) | | 2 | |
| 65af | Hardware Integration | (7) | | 2 | |
| 65ag | 3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7031-6M2-M) | (7) | $ 33,577.00 | 2 | $67,154.00 |
| 66 | Storage Affinity and Storage Report | (7) | | | |
| 66a | FASTT600 STORAGE SERVER (Part # 1722-60U 0000) | (7) | $102,941.00 | 2 | $205,882.00 |
| 66b | (24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000) | (7) | | 2 | |
| 66c | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | (7) | | 12 | |
| 66d | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | (7) | | 16 | |
| 66e | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | (7) | | 8 | |
| 66f | (24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354) | (7) | | 2 | |
| 66g | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | (7) | | 2 | |
| 66h | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | (7) | | 2 | |
| 66i | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | (7) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 66j | Hardware Integration | (7) | | 2 | |
| 66k | TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000) | (7) | $50,577.00 | 2 | $101,154.00 |
| 66l | SHORT WAVE SFP (Part # 1740-1RU 2210) | (7) | | 6 | |
| 66m | 73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213) | (7) | | 28 | |
| 66n | 5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605) | (7) | | 4 | |
| 66o | ATTACH TO FASTT900 (Part # 1740-1RU 9009) | (7) | | 2 | |
| 66p | SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202) | (7) | | 2 | |
| 66q | EPac 3yr onsite 24x7x4 (FAStT 600) (Part # 1722-60U-M-A) | (7) | $6,356.00 | 2 | $12,712.00 |
| 67 | CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000) | (7) | $30,124.00 | 2 | $60,248.00 |
| 67a | FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230) | (7) | | 40 | |
| 67b | 5 M LC/LC FIBER CABLE (Part # 2061-020 5605) | (7) | | 8 | |
| 67c | 25 M LC/LC FIBER CABLE (Part # 2061-020 5625) | (7) | | 12 | |
| 67d | AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241) | (7) | | 4 | |
| 67e | CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) | (7) | $3,510.00 | 2 | $7,020.00 |
| 68 | TSM Server | (7) | | | |
| 68a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | (7) | $22,342.00 | 1 | $22,342.00 |
| 68b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | (7) | | 1 | |
| 68c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (7) | | 2 | |
| 68d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | (7) | | 2 | |
| 68e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | (7) | | 4 | |
| 68f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | (7) | | 2 | |
| 68g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | (7) | | 1 | |
| 68h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | (7) | | 1 | |
| 68i | Remote Supervisor Adapter II (Part # 59P2984) | (7) | | 1 | |
| 68j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | (7) | | 1 | |
| 68k | Hardware Integration | (7) | | 1 | |
| 68l | EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093) | (7) | $936.00 | 1 | $936.00 |
| 69 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000) | (7) | $25,248.00 | 1 | $25,248.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 69a | RMU/SPECIALIST (Part # 3582-L23 1660) | (7) | | 1 | |
| 69b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | (7) | | 2 | |
| 69c | RACK MOUNT KIT (Part # 3582-L23 7003) | (7) | | 1 | |
| 69d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | (7) | | 2 | |
| 69e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | (7) | | 2 | |
| 69f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | (7) | | 3 | |
| 69g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | (7) | | 1 | |
| 69h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | (7) | | 1 | |
| 69i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | (7) | | 1 | |
| 69j | Ultrium 3 yr maintenance (Part # 3582-L23-M-U) | (7) | $2,990.00 | 1 | $2,990.00 |
| 70 | Rack | (7) | | | |
| 70a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | (7) | $9,581.00 | 1 | $9,581.00 |
| 70b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | (7) | | 2 | |
| 70c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | (7) | | 1 | |
| 70d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | (7) | | 1 | |
| 70e | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | (7) | | 6 | |
| 70f | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | (7) | | 2 | |
| 70g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | (7) | | 2 | |
| 70h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | (7) | | 1 | |
| 70i | Language Group: US English (Part # 7014-T42 9300) | (7) | | 1 | |
| 70j | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | (7) | | 1 | |
| 70k | 3 yr maintenance rack (Part # 7014-TF2-M-R) | (7) | $1,004.00 | 1 | $1,004.00 |
| 71 | FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000) | (7) | $4,338.00 | 1 | $4,338.00 |
| 71a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | (7) | | 3 | |
| 71b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | (7) | | 1 | |
| 71c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | (7) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 71d | 3 yr maintenance monitor (Part # 7316-TF2-M-M) | (7) | $570.00 | 1 | $570.00 |
| 72 | Cisco Switch (Part # 3750-24TS) | | $17,947.00 | 1 | $17,947.00 |
| 72a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | | | 1 | |
| 72b | IP Switch for KVM (Part # SVIP1010-AM) | | | 1 | |
| | **NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$816,944.00** |
| 73 | Clinician WebServer up to 150 Users | (7) | | | |
| 73a | x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X) | (7) | $12,469.00 | 1 | $12,469.00 |
| 73b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part #88P9677) | (7) | | 1 | |
| 73c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (7) | | 4 | |
| 73d | 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734) | (7) | | 2 | |
| 73e | IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047) | (7) | | 1 | |
| 73f | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | (7) | | 1 | |
| 73g | 514W H/Swap Redundant Power Supply (Part 74P4965) | (7) | | 1 | |
| 73h | Remote Supervisor Adapter II (Part #59P2984) | (7) | | 1 | |
| 73i | Epac 3yr onsite 24x7x4 (x343) (Part # 21P2078) | (7) | | 1 | |
| 73j | Hardware Integration | | | 1 | |
| 74 | Clinician Database Server up to 150 Users | | | | |
| 74a | x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X) | (7) | $14,692.00 | 1 | $14,692.00 |
| 74b | 3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part #88P9677) | (7) | | 1 | |
| 74c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (7) | | 4 | |
| 74d | ServerRAID-6i SCSI Controller (Part # 71P8595) | (7) | | 1 | |
| 74e | 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734) | (7) | | 6 | |
| 74f | IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047) | (7) | | 1 | |
| 74g | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | (7) | | 1 | |
| 74h | 514W H/Swap Redundant Power Supply (Part 74P4965) | (7) | | 1 | |
| 74i | Remote Supervisor Adapter II (Part #59P2984) | (7) | | 1 | |
| 74j | EPCac 3yr onsite 24x7x4 (x343) (Part # 21P2078) | (7) | | 1 | |
| 74k | Hardware Integration | | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 75 | Load Balancer | | | | |
| 75a | Coyote Point Equalizer E350 (Part # E350) | | $9,995.00 | 2 | $19,990.00 |
| | **NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL** | | | | $47,151.00 |
| 76 | **Master Patient Index Suite (MPI Suite)** | | | | |
| 76a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU) | (7) | $6,869.00 | 1 | $6,869.00 |
| 76b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | (7) | | 1 | |
| 76c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (7) | | 2 | |
| 76d | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | (7) | $1,959.92 | 4 | $7,839.68 |
| 76e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | (7) | | 1 | |
| 76f | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | (7) | $1,699.00 | 1 | $1,699.00 |
| 76g | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | (7) | $494.00 | 1 | $494.00 |
| 76h | Hardware Installation (Part # HWINST) | | $2,600.00 | 1 | $2,600.00 |
| | **NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | $19,501.68 |
| 77 | **Quantim Suite** | | | | |
| 78 | Blades | | | | $40,200.00 |
| 78a | IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057) | (9) | | 2 | |
| 78b | IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055) | (9) | | 1 | |
| 78c | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | (7) | | 5 | |
| 78d | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | (7) | | 5 | |
| 78e | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | (7) | | 10 | |
| 78f | IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841) | (7) | | 5 | |
| 78g | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | (7) | | 5 | $8,950.00 |
| 78h | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | (7) | | 5 | $2,600.00 |
| 78i | IBM eServer BladeCenter Chasis with 1800W Power Supplies (Part # 86772XX) | (9) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 78j | IBM BladeCenter Optical Passthru Module (Part # 02R9080) | (9) | | 2 | |
| 78k | IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033) | (9) | | 4 | |
| 78l | IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570) | (9) | | 1 | |
| 78m | IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694) | (9) | | 1 | |
| 78n | EPac 3yr onsite 24x7x4 (x300) (Part # 21P2073) | (9) | | 1 | |
| 78o | IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X) | (9) | | 3 | |
| 78p | 2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073) | (9) | | 3 | |
| 78q | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (9) | | 12 | |
| 78r | IBM HS20 Fiber Channel Expansion Card (Part # 48P7061) | (9) | | 3 | |
| 78s | IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063) | (9) | | 3 | |
| 78t | EPac 3yr onsite 24x7x4 (HS20 Blade) (Part # 69P9518) | (9) | | 3 | |
| 79 | Load Balancer | | | | |
| 79a | Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports - EN, Fast EN, rack mountable (Part # 05944B) | (7) | | 2 | $42,960.00 |
| 79b | SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C) | (7) | | 2 | $25,698.00 |
| 80 | Disk | | | | $131,980.00 |
| 80a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | (7) | | 2 | |
| 80b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210) | (7) | | 8 | |
| 80c | (73P8022) 2Gb FC, 146.8GB/15K Drive (Part # 5214) | (7) | | 34 | |
| 80d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | (7) | | 4 | |
| 80e | Attach to the DS4300 (1722) (Part # 9006) | (7) | | 2 | |
| 80f | Field Integrate FC EXP 710 (Part # 9202) | (7) | | 2 | |
| 80g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | (7) | | 2 | |
| 80h | 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) | (7) | | 2 | $1,980.00 |
| 81 | Network Switch | | | | $14,680.00 |
| 81a | Cisco 24 Port network Switch (Part # 152801) | (7) | | 1 | |
| 81b | Cisco Stack Cable (Part # 759479) | (7) | | 1 | |
| 82 | Fiber Channel (FC) Switches | | | | $48,260.00 |
| 82a | Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020) | (7) | | 2 | |
| 82b | FC Port SW SFP Transceiver (Part # 5230) | (7) | | 40 | |
| 82c | 5 m LC/LC Fiber Cable (Part # 5605) | (7) | | 40 | |
| 82d | Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220) | (7) | | 4 | |
| 82e | Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) | (10) | | 2 | $2,940.00 |
| 82f | Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) | (11) | | 2 | $9,400.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 83 | Keyboard Video Mouse (KVM) | | | | $2,070.00 |
| 83a | Avocent KVM (Part # 109500) | (7) | | 1 | |
| 83b | KVM Cables (Part # 128068) | (7) | | 8 | |
| 83c | KVM Maintenance (Part # 740995) | (7) | | 2 | $360.00 |
| 84 | Rack | | | | $10,670.00 |
| 84a | 7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42) | (7) | | 1 | |
| 84b | Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069) | (7) | | 1 | |
| 84c | Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098) | (7) | | 2 | |
| 84d | PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654) | (7) | | 2 | |
| 84e | Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188) | (7) | | 2 | |
| 84f | Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188) | (7) | | 1 | |
| 84g | US English Nomenclature (Part # 9300) | (7) | | 1 | |
| 84h | 3 yr 24x7 Rack Maintenance (Part # Maint) | (7) | | 1 | $1,030.00 |
| 85 | Installations | | | | |
| 85a | Hardware Installation (Part # INSTH) | | | 1 | $20,800.00 |
| | **NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL** | | | | **$364,578.00** |
| | **SYSTEM HARDWARE MAXIMUM TOTAL** | | | | **$1,921,177.68** |

(1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

(3) All part numbers for Item Numbers 1 through 52 and 54 through 64 are Data General Corporation. All part numbers for Item Numbers 65, 66, 68 through 71, 73 through 74, 76, 77, 78, 80, 84, and 85 are IBM Corporation. Part number for Item Number 75 is Coyote Point Systems, Inc. All part numbers for Item Number 53 are Gandalf Systems Corporation. All part numbers for Item Numbers 67, 72, 79, 81 and 82 are Cisco Systems, Inc. All part numbers for Item Number 83 are Avocent Corporation.

(4) See Section IV (Services) for related costs.

(5) Purchased under County P.O. #PT40046.

(6) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(7) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(8) Item Numbers 1 through 41 and 54 through 62 will be replaced in their entirety by Item Numbers 65 through 72 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).

(9) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

(10) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.

(11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. **EXISTING COUNTY APPLICATION SOFTWARE**

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI) | (10) | (1) | (1) |
| 2 | Patient Accounting (PA) | (8)(10)(11) | 218,750.00 | (1) |
| 3 | Patient Scheduling (PS) | (10) | (1) | (1) |
| 4 | Medical Records<br>- Medical Records Abstracting (MRA)<br>- Medical Records Control (MRC)<br>- DRG/Case Mix (DRG) | (10) | (1) | (1) |
| 5 | Utilization Management (UM) | | 56,100.00 | 36,720.00 |
| 6 | Quality Management (QM) | | 56,100.00 | 36,720.00 |
| 7 | Order Entry/Results Reporting (OE/RR) | (10) | (1) | (1) |
| 8 | Department Management (DM) | (10)(12) | (1) | (1) |
| 9 | Clinical Documentation<br>- Vital Signs & Intake/Output (VS & I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC) | (10)(13) | (1) | (1) |
| 10 | Plan of Care (POC) | (10)(13) | (1) | (1) |
| 11 | Acuity and Staffing Requirements (ASR) | (10)(13) | (1) | (1) |
| 12 | Medication Charting (MC) | (10)(15) | 0 | 30,000.00 |
| 13 | Chart View (CV) - unlimited users | | 250,000.00 | 100,000.00 |
| 14 | Health Notes (HN) | | 96,600.00 | 40,000.00 |
| 15 | Clinician Access (CA) - 50 concurrent users | (4) (21) | 120,000.00 | 25,000.00 |
| 16 | General Ledger (GL) | | 99,200.00 | 45,000.00 |
| 17 | Accounts Payable (AP) | | 68,000.00 | 45,000.00 |
| 18 | Contract Management (CM) | | 80,000.00 | 50,000.00 |
| 19 | Ambulatory Abstracting (AA) | | 15,000.00 | 4,000.00 |
| 20 | Account Work Flow (AWF) - 10 concurrent users | (4)(5) | 45,000.00 | 20,000.00 |
| 21 | Multi-Campus/Multi-Facility (MC/MF) | | (9) | (9) |
| 22 | Archive Management | | (1) | (1) |
| 23 | **Master Patient Index Suite (MPI Suite)**<br>- PreciseID<br>- MPISpy<br>- SmartMerge<br>- SmartID (downtime) | | 158,400.00<br>(19)<br>69,800.00<br>10,000.00 | 60,000.00<br>21,000.00<br>20,000.00<br>20,000.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. **EXISTING COUNTY APPLICATION SOFTWARE**

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 24 | Quantim Report Writer (60 concurrent users) | | $13,800.00 | $18,500.00 |
| 25 | Quantim Chart Completion (60 concurrent users) | | $33,400.00 | $18,500.00 |
| 26 | Quantim Chart Locator (60 concurrent users) | | $33,400.00 | $18,500.00 |
| 27 | Quantim Correspondence Management/ROI (60 concurrent users) | | $18,400.00 | $18,500.00 |
| 28 | Quantim eSignature (60 concurrent users) | | $58,400.00 | $10,000.00 |
| 29 | Quantim EDM Revenue Management (55 concurrent users) | | $169,200.00 | $50,000.00 |
| 30 | Quantim EDM HIM (75 concurrent users) | | $226,000.00 | $100,000.00 |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL** | | **$ 1,895,550.00** | **$ 787,440.00** |

2. **ENABLING TOOLS**

| | | | | |
|---|---|---|---|---|
| 1 | Affinity Report Writer | | (1) | (1) |
| 2 | Affinity System Management | (10) | (1) | (1) |
| 3 | Affinity Event Manager | | (1) | (1) |
| 4 | Affinity HL7 & Library for STC Datagate | | (1) | (1) |
| 5 | SQL Connect (SC) - 1-16 concurrent users | (6) | 49,000.00 | 20,000.00 |
| 6 | GUI 32 - unlimited users | | (7) | 15,000.00 |
| 7 | Report Server | | 75,000.00 | 15,000.00 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-835) | (2) (8) | 22,500.00 | (1) |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (3) | (17) | (17) |
| 10 | PM-Cost Profit Analyzer | | (18) | (18) |
| 11 | Critical Care Vital Sign Capture | | (20) | (20) |
| | **ENABLING TOOLS MAXIMUM TOTAL** | | **$ 146,500.00** | **$ 50,000.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Payor electronic remittances must be ANSI 835 version 4010.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software - Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).

(8) Fixed One Time License Fee waived if OVUMC and LAC+USCMC purchase license to Patient Accounting by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) This module previously acquired and known as "Radiology" under County Agreement Number A51549 (HUMC and OVUMC).

(13) This module previously acquired and known as "Nursing Management" under County Agreement Number A51549 (HUMC and OVUMC).

(14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).

(16) Intentionally Omitted.

(17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(19) No charge with purchase of PreciseID.

(20) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 1 | DG/UX Operating System | (6)(14) | (1) | 1 | (1) | (1) |
| 2 | DG/UX SSS | (6)(14) | (1) | 1 | (1) | (1) |
| 3 | UX/RPM SSS | (6)(14) | (1) | 1 | (1) | (1) |
| 4 | RBCS 2.0 | (6)(14) | (1) | 1 | (1) | (1) |
| 5 | InterSystems Open M License - 1024 jobs | | (1) | 1 | (1) | (1) |
| 6 | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) | (2)(3)(7) (10) | $ 230,400.00 | 1 | $ 230,400.00 | $ 2,500.00 |
| 7 | Cache Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Cache) | (3)(4)(7) (10) | $ 409,600.00 | 1 | $ 409,600.00 | $ 2,500.00 |
| 8 | DG/UX R4.20 | (14) | $ 23,500.00 | 1 Lot | $ 23,500.00 | $0.00 |
| 8a | DG/UX ENABLE KIT (N/C) (Part #7060-D) | (14) | | 1 | | |
| 8b | DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD) | (14) | | 1 | | |
| 8c | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN) | (14) | | 1 | | |
| 8d | DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX) | (14) | | 1 | | |
| 9 | UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD) | (14) | (8) | 1 | (8) | $0.00 |
| 10 | Navisphere Management Station Operating Software | (14) | (8) | | (8) | $0.00 |
| 10a | DG/VIISION - NT WKST 4/5 ENABLE (Part #2966I) | (14) | | 1 | | |
| 10b | VIISION WIN NT WKST OP SYSTEM DESIG (Part #WIN/NTWS) | (14) | | 1 | | |
| 10c | NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD) | (14) | | 1 | | |
| 10d | NAVISPHERE MANAGER FOR AVIION LMD (Part #Q257AB21CD) | (14) | | 1 | | |
| 10e | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD) | (14) | | 1 | | |
| 11 | Intentionally Omitted | (14) | | | | |
| 12 | Software DG/UX for Report Server CPU | (14) | $19,600.00 | 1 Lot | $ 19,600.00 | $0.00 |
| 12a | DG/UX ENABLE KIT (N/C) (Part #7060-D) | (14) | | 1 | | |
| 12b | DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD) | (14) | | 1 | | |
| 12c | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN) | (14) | | 1 | | |
| 12d | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD) | (14) | | 1 | | |
| 12e | NAVISPHERE SUPERVISOR LMD (Part #Q269AB21CD) | (14) | | 1 | | |
| 12f | DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX) | (14) | | 1 | | |
| 12g | UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD) | (14) | | 1 | | |
| 13 | Intentionally Omitted | (14) | | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| | **EXISTING OPERATING SOFTWARE SUB-TOTAL** | | | | **$ 683,100.00** | **$ 5,000.00** |
| 14 | AIX 5.1 SPO (Part # 5692-A5L 0000) | (11) | $ 65.00 | 2 | $ 130.00 | $0.00 |
| 14a | AIX 5L V5.2 BASE (Part # 5692-A5L 0947) | (11) | | 2 | | |
| 14b | AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949) | (11) | | 2 | | |
| 14c | AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965) | (11) | | 2 | | |
| 14d | MEDIA (Part # 5692-A5L 0971) | (11) | | 2 | | |
| 14e | MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004) | (11) | | 2 | | |
| 14f | ENGLISH (Part # 5692-A5L 2924) | (11) | | 2 | | |
| 14g | MEDIA CD-ROM (Part # 5692-A5L 3410) | (11) | | 2 | | |
| 14h | LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445) | (11) | | 2 | | |
| 14i | ENGLISH (Part # 5692-A5L 5924) | (11) | | 2 | | |
| 14j | PREINSTALL (Part # 5692-A5L 7305) | (11) | | 2 | | |
| 14k | ASSET REGISTRATION (Part # 5692-A5L 9001) | (11) | | 2 | | |
| 14l | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000) | (11) | | 2 | | |
| 14m | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001) | (11) | | 16 | | |
| 14n | SW Custom QuickShip Indicator (Part # 5765-E62 3445) | (11) | | 2 | | |
| 14o | PREINSTALL (Part # 5765-E62 7305) | (11) | | 2 | | |
| 14p | Performance AIDE (Part # 5765-E68 0000) | (11) | $ 827.00 | 2 | $ 1,654.00 | $0.00 |
| 14q | Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005) | (11) | | 8 | | |
| 14r | C FOR AIX V6.0 (Part # 5765-F57 0000) | (11) | $ 1,404.00 | 2 | $ 2,808.00 | $0.00 |
| 14s | PER USER (Part # 5765-F57 0001) | (11) | | 2 | | |
| 14t | LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445) | (11) | | 2 | | |
| 14u | CD-ROM MEDIA (Part # 5765-F57 5809) | (11) | | 2 | | |
| 14v | 3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A) | (11) | $13,688.00 | 2 | $ 27,376.00 | |
| 14w | System Software Install/Migration | | $20,000.00 | 2 | $0.00 | $ 40,000.00 |
| 15 | MS Windows 2000 Server, 5CAL (Part # C11-00016) | | $ 999.00 | 1 | $ 999.00 | $0.00 |
| 15a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL) | (11) | $ 5,824.00 | 1 | $ 5,824.00 | $0.00 |
| 15b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML) | (11) | $ 33.00 | 1 | $ 33.00 | $0.00 |
| 15c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE) | (11) | $ 65.00 | 3 | $ 195.00 | $0.00 |
| 15d | pcAnywhere v11.0 Host & Remote (Part # 10055294) | | $ 200.00 | 1 | $ 200.00 | $0.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 15e | McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA) | | $ 300.00 | 1 | $ 300.00 | $0.00 |
| 15f | System Software Install | | $ 9,300.00 | 1 | $0.00 | $ 9,300.00 |
| 15g | 3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM) | (11) | $ 2,236.00 | 1 | $ 2,236.00 | $0.00 |
| | **NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$ 41,755.00** | **$ 49,300.00** |
| 16 | **Clinician Access** | | | | | |
| 16a | Windows 2000 Server with 5 CALs (Part # C11-00016) | | $ 999.00 | 2 | $ 1,998.00 | |
| 16b | System Software Install | | $ 4,200.00 | 2 | | $ 8,400.00 |
| 17 | Oracle Standard Processor License (Part # ORSTDL11) | (13) | $12,000.00 | 2 | $ 24,000.00 | |
| 17a | First Year Maintenance Oracle Per Processor (Part # ORSTDM22) | (13) | $ 2,640.00 | 2 | $ 5,280.00 | |
| 18 | Web App Server Software for 1 Processor (Part # WASS21) | | $ 2,000.00 | 4 | $ 8,000.00 | |
| 18a | Web App Server Maintenance for 1 Processor (Part # WASM31) | | $ 400.00 | 4 | $ 1,600.00 | |
| 19 | IBM Tivoli Database Agent (Part # D61MFLL) | (13) | $ 1,190.00 | 1 | $ 1,190.00 | |
| 19a | IBM Tivoli Storage Manager Media (Part # BJ08BML) | (13) | $ 33.00 | 1 | $ 33.00 | |
| 19b | IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) | (13) | $ 620.00 | 4 | $ 2,480.00 | |
| 20 | pcAnywhere v11.0 Host & Remote (Part # 10055294) | | $ 199.95 | 2 | $ 399.90 | |
| 21 | 5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1 YR 12X5 (Part # VSE70E005EAA) | | $ 300.00 | 2 | $ 600.00 | |
| 22 | Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316) | | $13,000.00 | 1 | $ 13,000.00 | |
| | **NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL** | | | | **$ 58,580.90** | **$ 98,600.00** |
| 23 | **Master Patient Index Suite (MPI Suite)** | | | | | |
| 23a | Windows 2003 Standard Edition (Part # P73-01972) | | $837.00 | 1 | $837.00 | |
| 23b | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | | $34.00 | 5 | $170.00 | |
| 23c | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | | $35.00 | 1 | $35.00 | |
| 23d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | (13) | $620.00 | 2 | $1,240.00 | |
| 23e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (12) | $124.00 | 4 | $496.00 | |
| 23f | System Software Install | | $2,400.00 | 1 | | $2,400.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 23g | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | (13) | $3,516.00 | 2 | $7,032.00 | |
| 23h | SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) | | $704.00 | 2 | $1,408.00 | |
| 23i | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224) | | $199.95 | 1 | $199.95 | |
| | **NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$11,417.95** | **$2,400.00** |
| 24 | **Quantim Suite** | | | | | |
| 24a | System Software Installation (Part # QHS0020) | | $ 3,500.00 | 8 | | $ 28,000.00 |
| 24b | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | | $14,220.00 | 4 | $ 56,880.00 | |
| 24c | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) | (13) | $3,555.00 | 4 | $ 14,220.00 | |
| 24d | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377) | | $240.00 | 10 | $ 2,400.00 | |
| 24e | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) | (13) | $60.00 | 10 | $ 600.00 | |
| 24f | Lead Tools Document Imaging (Part # LTMI) | | $150.00 | 210 | $ 31,500.00 | |
| 24g | Windows 2003 Standard Edition (Part # P73-00295) | | $999.00 | 5 | $ 4,995.00 | |
| 24h | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | (13) | $620.00 | 10 | $ 6,200.00 | |
| 24i | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (12) | $124.00 | 20 | $ 2,480.00 | |
| 24j | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | | $300.00 | 5 | $ 1,500.00 | |
| 24k | MS Windows Server 2003 FPP, 5CAL (Part # 829554) | (15) | | 3 | | |
| 24l | McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription (Part # VSE70E005FAA) | (15) | | 3 | | |
| 24m | IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) | (15) | | 6 | | |
| 24n | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (15) | | 12 | | |
| | NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL | | | | $ 120,775.00 | $ 28,000.00 |
| | OPERATING SOFTWARE MAXIMUM TOTAL | | | | $ 904,210.90 | $ 183,300.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Requires trade-in of Item Number 5, Open M license - 1024 jobs.

(3) Fixed Unit Cost valid thru December 31, 1999.

(4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).

(5) All part numbers for Item Number 1 through 4 and 8 through 12g are Data General Corporation. All part numbers for Item Numbers 14, 15a through 15c, 15f, 15g, 16b, 18 through 19, 21, 23d through 23f, 24a, 24h, 24i, 24m and 24n are IBM Corporation.
All part numbers for Item Numbers 5 through 7 are Cache Enterprise (formerly known as InterSystems Enterprise Cache).
All part numbers for Item Numbers 15, 16a, 23a through 23c, 23g, 23h, 24b through 24e, 24g and 24k are Microsoft Corporation.
All part numbers for Item Numbers 15d, 20, 23i and 24j are Symantec Corporation.
All part numbers for Item Numbers 15e and 24l are McAfee Corporation.
All part numbers for Item Numbers 17 and 17a are Oracle Corporation.
Part number for Item Number 24f is Lead Tools Document Imaging.
Part number for Item Number 22 is Wolters Kluwer Health.

(6) Data General Corporation operating software for AViiON 9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Cost included in item 8.

(9) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's written approval of Deliverable 25 of Exhibit A (Statement of Work).

(10) Cache Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.

(11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.

(14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(15) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 1 | Fantasia (Includes 1 user copy forms designer) | (4) | (1) | 1 | (1) | (1) |
| 2 | Softek Grafsman<br>- 8 concurrent users UNIX<br>- DOS | | (1) | 1 | (1) | (1) |
| 3 | JetForms | | | | | |
| | - Affinity JetForm Integration Agent | | (3) | 1 | (3) | (3) |
| | - JetForm Central (print engine) | | (3) | 1 | (3) | (3) |
| | - JetForm Central Pro (enhanced print engine) | | $ 18,000.00 | 1 | $ 18,000.00 | $0.00 |
| 4 | Atlas Utilities (1 user copy) | | | | | |
| 5 | Adobe - Platform Transfer Fee and Media | | N/A | 2 | N/A | $ 1,000.00 |
| 6 | Softek Grafsman - Platform Transfer Fee and Media | | N/A | 2 | N/A | $ 250.00 |
| | **THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | | **$ 18,000.00** | **$ 1,250.00** |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(3) County acquired and paid for this item under, and Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

| ITEM NO. | DESCRIPTION | FIXED INSTALL COST |
|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | 7,500.00 |
| 3 | Interface Engine to Affinity (Patient Accounting) | 7,500.00 |
| 4 | Interface Engine to Affinity (Results Reporting) | 7,500.00 |
| 5 | Point-to-Point (Patient Accounting to HBOC - batch) | (1) |
| 6 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | (1) |
| 7 | Point-to-Point (Patient Accounting/MRI to ORSOS - batch) | (1) |
| 8 | Point-to-Point (ADTR/MRI to Embosser) | (1) |
| 9 | Point-to-Point (ADTR/MRI to MIDAS) | (1) |
| 10 | Point-to-Point (ADTR/MRI to Sigma OC) | (1) |
| 11 | Point-to-Point (ADTR/MRI to Sigma Pharmacy) | (1) |
| 12 | Point-to-Point (OC/RR to Sigma OC/RR) | (1) |
| 13 | Point-to-Point (ADTR to Eltrax Swipe Cards) | 15,000.00 |
| 14 | Interface Engine to Affinity (Department Management - Transcription) | 7,500.00 |
| 15 | Message Segment - DFT | |
| | **INTERFACES MAXIMUM TOTAL** | **$ 45,000.00** |

B. CONVERSIONS

| | | |
|---|---|---|
| 1 | None | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Intentionally Omitted

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

IV. SERVICES (6)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|---|
| 1 | Operations Personnel Training | | (1) | 15,520.00 |
| 2 | Migration of Application Software and Data | (2) | 15,000.00 | 15,000.00 |
| 3 | Out-of-Pocket Expenses | (3) | NA | 96,500.00 |
| 4 | Report Server Installation Item No. 60 | (4) | 6,343.00 | |
| 4a | 2nd HW Install for Medium AV Server (Part #13INST2-MED) | (4) | | |
| 4b | Fibre for AV Implementation SVC-Base (Part #W244AZG7AN) | (4) | | |
| 5 | Affinity Server Installation Items 55,57, and 58 | (4) | 17,157.00 | 17,157.00 |
| 6 | CLARiiON Disk Installation Items 56 and 61 | (4) | 3,000.00 | 3,000.00 |
| 7 | Shipping and Insurance | (5) | 9,000.00 | 9,000.00 |
| | **SERVICES MAXIMUM TOTAL** | | | **$ 156,177.00** |

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).

(4) See Section I (System Hardware) Item No. 65.

(5) See Section I (System Hardware) Item No. 64.

(6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. OTHER THIRD PARTY SOFTWARE

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|
| 1 | Word - 50 concurrent users | (1) | 1 | (1) | (1) |
| | **OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | **0** | **0** |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| | **AFFINITY (Item Nos. 1 - 38 and 48 - 56)** | | | | |
| 1 | Data General AViiON 9500-16 128MB, CD ROM, VME Chassis | | (1) | 1 | (1) |
| 2 | Universal Memory Mother Board (MMB) Option - Model #7038 | | (1) | 1 | (1) |
| 3 | D1400i Green Terminal - Model #G6693G-XA | | (1) | 4 | (1) |
| 4 | 525 MB,5.25" QIC Tape Add-in for AV9500 - Model #G6677-L | | (1) | 1 | (1) |
| 5 | I/O Channel Controller for Universal Processor - Model #7434 | | (1) | 1 | (1) |
| 6 | 2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435 | | (1) | 4 | (1) |
| 7 | Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A | | (1) | 1 | (1) |
| 8 | 2nd VME Channel for 16 Slot Chassis - Model #7439 | | (1) | 1 | (1) |
| 9 | Dual Channel SCSI - 2 HBA - Model #7430L | | (1) | 2 | (1) |
| 10 | VDA/255 Distributed Adapter - Model #7418-L | | (1) | 2 | (1) |
| 11 | VME Ethernet LAN Controller - Model #7429-W | | (1) | 2 | (1) |
| 12 | VME Termcontroller for UNIX - Model #7425-L | | (1) | 8 | (1) |
| 13 | VCLi LAN Controller - Model #7429-L | | (1) | 2 | (1) |
| 14 | Eight Port IEEEB02.3 Tranceiver (#4619) | | (1) | 2 | (1) |
| 15 | CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E | | (1) | 3 | (1) |
| 16 | CLARiiON 2 GB Disk - Model #79003-H | | (1) | 60 | (1) |
| 17 | CLARiiON SP 32MB Cache (#79158) | | (1) | 3 | (1) |
| 18 | AV CLARiiON Rackmount Tape Array - Model #7931R-E | | (1) | 2 | (1) |
| 19 | 4MM DAT tape ADDIN (G6885-Q) | | (1) | 4 | (1) |
| 20 | Tape Drive (G6588-TA) | | (1) | 1 | (1) |
| 21 | Dist. Cluster (#7419) | | (1) | 2 | (1) |
| 22 | Genicom Printers | (7) | (1) | 4 | (1) |
| 23 | Termservers 2100 RS232 | | (1) | 26 | (1) |
| 24 | LANNET LET-36 Hub (#40505) | (7) | (1) | 1 | (1) |
| 25 | LANNET LET 10 Base T Module (#40501) | (7) | (1) | 3 | (1) |
| 26 | LANNET Backup Power Supply | (7) | (1) | 1 | (1) |
| 27 | AV6240-20 (G70398) | | (1) | 1 | (1) |
| 28 | 5.0 High Avail. Disk Subsystem (#7902-WG7) | | (1) | 1 | (1) |
| 29 | 5.0 GB High Avail. Disk Addon (#7902-A) | | (1) | 3 | (1) |
| 30 | SCSI Disk & Tape Controller (#7421-W) | | (1) | 1 | (1) |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 31 | Suppl. Power Supply (#6709) | | (1) | 1 | (1) |
| 32 | 2GB 8MM Tape Drive Add-on (#G6758-AE) | | (1) | 1 | (1) |
| 33 | 2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G) | | (1) | 3 | (1) |
| 34 | 150 MB QIC Tape Drive Add-on (#G6577-G) | | (1) | 1 | (1) |
| 35 | VLC VME Bus Ethernet LAN Controler (#7405) | | (1) | 1 | (1) |
| 36 | H.A.D.A. Expansion Chassis (#7609) | | (1) | 1 | (1) |
| 37 | VME Terminal Controller (#7425-W) | | (1) | 6 | (1) |
| 38 | 4 Port Transceiver (#40225) | | (1) | 8 | (1) |
| | **SIGMA (Item Nos. 39 - 47)** | | | | |
| 39 | CPU-MV/15000 MOD - Model ( #8962-A) | | (1) | 2 | (1) |
| 40 | Disk Drive (#6631-A) | | (1) | 2 | (1) |
| 41 | Disk Drive (#6582) | | (1) | 2 | (1) |
| 42 | Tape Drive (#6299) | | (1) | 2 | (1) |
| 43 | Add-on Disk Drive - Model #E6581-A | | (1) | 2 | (1) |
| 44 | Cartridge Tape Drive (#3480) | | (1) | 1 | (1) |
| 45 | IAC/8 for use with TCA/8 (#4369) | | (1) | 3 | (1) |
| 46 | 10 Base T UIP Micro (#40064) | (7) | (1) | 20 | (1) |
| 47 | Gandalf Starmaster | | (1) | 1 Lot | (1) |
| 47a | Gandalf Switch | | (1) | 1 | (1) |
| 47b | Remote Upgrades | | (1) | 1 | (1) |
| 47c | Data Switch and Upgrades | | (1) | 1 | (1) |
| 47d | Data Switch Remote | | (1) | 1 | (1) |
| 47e | SMUX 16 Channel RM Dual | | (1) | 2 | (1) |
| 47f | GCM-2091 16-Channel Subscriber Mod (#4165A1) | | (1) | 2 | (1) |
| 47g | LDM-409 9600 BPS Sychronous Modem (#2701Z1) | | (1) | 2 | (1) |
| 48 | Processor Chassis | | $164,794.00 | 1 Lot | $164,794.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 48a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE) | (2)(7) | | 1 | |
| 48b | 1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150) | (2)(7) | | 3 | |
| 48c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | (2)(7) | | 1 | |
| 48d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | (2)(7) | | 2 | |
| 48e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113) | (2)(7) | | 1 | |
| 48f | 73" DEEPRACK CABINET (Part # 14002-G7) | (7) | | 1 | |
| 48g | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | (7) | | 1 | |
| 48h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | (7) | | 1 | |
| 48i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL) | (7) | | 1 | |
| 48j | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL) | (7) | | 1 | |
| 48k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | (7) | | 1 | |
| 48l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | (7) | | 1 | |
| 48m | PCI TELNET CONTROLLER (Part # 7449-B) | (7) | | 1 | |
| 48n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1) | (7) | | 1 | |
| 48o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | (7) | | 1 | |
| 48p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | (7) | | 1 | |
| | Navisphere Management Station | | | | |
| 48q | AV VS3100 PII400, 64MB, 4MB (Part # 92775-A) | | | 1 | |
| 48r | REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552) | | | 1 | |
| 48s | 9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140) | | | 2 | |
| 48t | 40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B) | | | 1 | |
| 48u | PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034) | | | 1 | |
| 48v | 56K FAXMODEM FOR DG/VIISION PCS (Part # 26133) | | | 1 | |
| 48w | SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4) | | | 1 | |
| 48x | DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113) | | | 1 | |
| 48y | SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8) | | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 49 | Disk | (7) | $220,444.00 | 1 Lot | $220,444.00 |
| 49a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | (7) | | 1 | |
| 49b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | (7) | | 1 | |
| 49c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | (7) | | 20 | |
| 49d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | (2)(7) | | 1 | |
| 49e | CLARiION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | (2)(7) | | 1 | |
| 49f | CLARiION 5000 DUAL STANDBY PS, RM (Part # 79568R-E) | (7) | | 1 | |
| 49g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | (7) | | 4 | |
| 49h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | (7) | | 1 | |
| 49i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1) | (7) | | 1 | |
| 50 | Tape | (7) | $72,047.00 | 1 Lot | $72,047.00 |
| 50a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E) | (7) | | 2 | |
| 50b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q) | (7) | | 4 | |
| 50c | 5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005) | (7) | | 2 | |
| 50d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1) | (7) | | 2 | |
| 50e | DLT 20/40GB Media Cartridge (Part # 5400DTC) | (7) | | 100 | |
| 50f | DLT Cleaning Cartridge (Part # 5400CTC) | (7) | | 8 | |
| 51 | Communication | (7) | $655.00 | 1 Lot | $655.00 |
| 51a | USRobotics 56K External Modem (Part # 12669E-56) | (7) | | 2 | |
| 51b | 10' DB25M to DB9F MODEM CABLE (Part # 15437E010) | (7) | | 2 | |
| 51c | 10BaseT UTP Cable - 15M (Part # 40114C) | (7) | | 4 | |
| 52 | Intentionally Omitted | | | | |
| | **REPORT SERVER HARDWARE (Item Nos. 53 - 56)** | | | | |
| 53 | Processor Chassis | (7) | $57,523.00 | 1 Lot | $57,523.00 |
| 53a | AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE) | (2)(7) | | 1 | |
| 53b | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111) | (2)(7) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 53c | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | (7) | | 2 | |
| 53d | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113) | (2)(7) | | 1 | |
| 53e | 73" DEEPRACK CABINET (Part # 14002-G7) | (7) | | 1 | |
| 53f | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | (7) | | 1 | |
| 53g | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | (7) | | 1 | |
| 53h | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL) | (7) | | 1 | |
| 53i | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL) | (7) | | 1 | |
| 53j | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | (7) | | 1 | |
| 53k | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | (7) | | 1 | |
| 53l | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B) | (7) | | 1 | |
| 53m | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1) | (7) | | 1 | |
| 53n | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | (7) | | 1 | |
| 53o | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | (7) | | 1 | |
| 54 | Disk | (7) | $157,460.00 | 1 Lot | $157,460.00 |
| 54a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | (7) | | 1 | |
| 54b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | (7) | | 1 | |
| 54c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | (7) | | 20 | |
| 54d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | (2)(7) | | 1 | |
| 54e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | (2)(7) | | 1 | |
| 54f | CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E) | (7) | | 1 | |
| 54g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | (7) | | 4 | |
| 54h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | (7) | | 1 | |
| 54i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1) | (7) | | 1 | |
| 55 | Communication | (7) | $80.00 | 1 Lot | $80.00 |
| 55a | 10BaseT UTP Cable - 15M (Part # 40114C) | (7) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 56 | Intentionally Omitted | | | | |
| 57 | Shipping and Insurance | | (4) | 1 Lot | (4) |
| 58 | Installation | | (4) | 1 Lot | (4) |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | | **$673,003.00** |
| 59 | Affinity Server and Report Server | (6) | | | |
| 59a | pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000) | (6) | $138,909.00 | 2 | $277,818.00 |
| 59b | Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005) | (6) | | 2 | |
| 59c | Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009) | (6) | | 2 | |
| 59d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629) | (6) | | 2 | |
| 59e | POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848) | (6) | | 2 | |
| 59f | 128-Port Async Adapter (PCI) (Part # 7038-6M2 2944) | (6) | | 2 | |
| 59g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275) | (6) | | 4 | |
| 59h | Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251) | (6) | | 2 | |
| 59i | Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255) | (6) | | 2 | |
| 59j | Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261) | (6) | | 2 | |
| 59k | 4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453) | (6) | | 4 | |
| 59l | Rack Indicator, Rack #1 (Part # 7038-6M2 4651) | (6) | | 2 | |
| 59m | Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120) | (6) | | 2 | |
| 59n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701) | (6) | | 4 | |
| 59o | 20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185) | (6) | | 2 | |
| 59p | 2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239) | (6) | | 4 | |
| 59q | AC Power Supply, 1100 W (Part # 7038-6M2 6287) | (6) | | 4 | |
| 59r | RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415) | (6) | | 2 | |
| 59s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578) | (6) | | 2 | |
| 59t | AAP Software Preinstall (RS) (Part # 7038-6M2 7305) | (6) | | 2 | |
| 59u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051) | (6) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 59v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052) | (6) | | 4 | |
| 59w | Entitlement Feature For Express Configuration – pSeries 650 (Part # 7038-6M2 8057) | (6) | | 2 | |
| 59x | Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131) | (6) | | 2 | |
| 59y | Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137) | (6) | | 2 | |
| 59z | Power Specify for AC (Part # 7038-6M2 9172) | (6) | | 2 | |
| 59aa | Language Group: US English (Part # 7038-6M2 9300) | (6) | | 2 | |
| 59ab | CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580) | (6) | | 2 | |
| 59ac | RIO-2 Enablement Indicator (Part # 7038-6M2 9581) | (6) | | 2 | |
| 59ad | Power Cord Specify - US/Canada (Part # 7038-6M2 9800) | (6) | | 2 | |
| 59ae | POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911) | (6) | | 2 | |
| 59af | Hardware Integration | (6) | | 2 | |
| 59ag | 3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7036-6M2-M-A) | (6) | $ 33,577.00 | 2 | $67,154.00 |
| 60 | Storage Affinity and Storage Report | (6) | | | |
| 60a | FASTT600 STORAGE SERVER (Part # 1722-60U 0000) | (6) | $102,941.00 | 2 | $205,882.00 |
| 60b | (24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000) | (6) | | 2 | |
| 60c | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | (6) | | 12 | |
| 60d | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | (6) | | 16 | |
| 60e | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | (6) | | 8 | |
| 60f | (24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354) | (6) | | 2 | |
| 60g | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | (6) | | 2 | |
| 60h | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | (6) | | 2 | |
| 60i | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | (6) | | 2 | |
| 60j | Hardware Integration | (6) | | 2 | |
| 60k | EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M-A) | (6) | $4,874.00 | 2 | $9,748.00 |
| 61 | CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000) | (6) | $30,124.00 | 2 | $60,248.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 61a | FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230) | (6) | | 40 | |
| 61b | 5 M LC/LC FIBER CABLE (Part # 2061-020 5605) | (6) | | 16 | |
| 61c | 25 M LC/LC FIBER CABLE (Part # 2061-020 5625) | (6) | | 24 | |
| 61d | AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241) | (6) | | 4 | |
| 61e | CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) | (6) | $3,510.00 | 2 | $7,020.00 |
| 62 | TSM Server | (6) | | | |
| 62a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X) | (6) | $22,342.00 | 1 | $22,342.00 |
| 62b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | (6) | | 1 | |
| 62c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (6) | | 2 | |
| 62d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | (6) | | 2 | |
| 62e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | (6) | | 4 | |
| 62f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | (6) | | 2 | |
| 62g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | (6) | | 1 | |
| 62h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | (6) | | 1 | |
| 62i | Remote Supervisor Adapter II (Part # 59P2984) | (6) | | 1 | |
| 62j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | (6) | | 1 | |
| 62k | Hardware Integration | (6) | $936.00 | 1 | $936.00 |
| 62l | EPac 3yr onsite 24x7(x345) (Part # 21P2093) | (6) | $45,248.00 | 1 | $45,248.00 |
| 63 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000) | (6) | | 1 | |
| 63a | RMU/SPECIALIST (Part # 3582-L23 1660) | (6) | | 1 | |
| 63b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | (6) | | 2 | |
| 63c | RACK MOUNT KIT (Part # 3582-L23 7003) | (6) | | 1 | |
| 63d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | (6) | | 2 | |
| 63e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | (6) | | 2 | |
| 63f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | (6) | | 3 | |
| 63g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | (6) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 63h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | (6) | | 1 | |
| 63i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | (6) | | 1 | |
| 63j | Ultrium 3 yr maintenance (Part # 3582-L23-U) | (6) | $2,990.00 | 1 | $2,990.00 |
| 64 | Rack | (6) | | | |
| 64a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | (6) | $9,581.00 | 1 | $9,581.00 |
| 64b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | (6) | | 2 | |
| 64c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | (6) | | 1 | |
| 64d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | (6) | | 1 | |
| 64e | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | (6) | | 6 | |
| 64f | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | (6) | | 2 | |
| 64g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | (6) | | 2 | |
| 64h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | (6) | | 1 | |
| 64i | Language Group: US English (Part # 7014-T42 9300) | (6) | | 1 | |
| 64j | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | (6) | | 1 | |
| 64k | 3 yr maintenance rack (Part # 7014-TF2-M-R) | (6) | $1,004.00 | 1 | $1,004.00 |
| 65 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | (6) | $4,338.00 | 1 | $4,338.00 |
| 65a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | (6) | | 3 | |
| 65b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | (6) | | 1 | |
| 65c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | (6) | | 1 | |
| 65d | 3 yr maintenance monitor (Part # 7316-TF2-M-M) | (6) | $570.00 | 1 | $570.00 |
| 66 | Cisco Switch (Part # 3750-24TS) | | $17,947.00 | 1 | $17,947.00 |
| 66a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | | | 1 | |
| 66b | IP Switch for KVM (Part # SVIP1010-AM) | | | 1 | |
| | **NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$1,152,500.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|---|
| 67 | **Clinical Workstation Web App Server up to 150 users** | (6) | | | | |
| 67a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | (6) | | $15,130.00 | 1 | $15,130.00 |
| 67b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (6) | | | 1 | |
| 67c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319) | (6) | | | 3 | |
| 67d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | (6) | | | 1 | |
| 67e | EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) | (6) | | $780.00 | 1 | $780.00 |
| 67f | Hardware Integration | | | | 1 | |
| 68 | **Clinical Workstation Database Server** | (6) | | | | |
| 68a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | (6) | $ | 17,071.60 | 1 | $17,071.60 |
| 68b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (6) | | | 1 | |
| 68c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319) | (6) | | | 6 | |
| 68d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | (6) | | | 1 | |
| 68e | EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) | (6) | $ | 780.00 | 1 | $780.00 |
| 68f | Hardware Integration | | | | 1 | |
| 69 | **Rack** | (6) | | | | |
| 69a | Rack 1:Rack Model T42 (Part # 7014-T42 0000) | (6) | | $12,500.00 | 1 | $12,500.00 |
| 69b | Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229) | (6) | | | 1 | |
| 69c | Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233) | (6) | | | 1 | |
| 69d | Rack Indicator, Rack #1 (Part # 7014-T42 4651) | (6) | | | 1 | |
| 69e | Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069) | (6) | | | 1 | |
| 69f | Power Cord for PDU to External I/O Device (Part # 7014-T42 6095) | (6) | | | 10 | |
| 69g | Side Panel (Black) (Part # 7014-T42 6098) | (6) | | | 2 | |
| 69h | PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654) | (6) | | | 4 | |
| 69i | Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188) | (6) | | | 3 | |
| 69j | Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188) | (6) | | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 69k | Language Group Specify - US English (Part # 7014-T42 9300) | (6) | | 1 | |
| 69l | 3 Year Hardware Maintenance Rack | (6) | $1,028.30 | 1 | $1,028.30 |
| 69m | IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000) | (6) | $8,248.50 | 1 | $8,248.50 |
| 69n | Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202) | (6) | | 1 | |
| 69o | USB Conversion Option (Part # 7316-TF3 4269) | (6) | | 1 | |
| 69p | Space Saver 2 Keyboard, English (Part # 7316-TF3 8880) | (6) | | 1 | |
| 69q | Language Group Specify - US English (Part # 7316-TF3 9300) | (6) | | 1 | |
| 69r | Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911) | (6) | | 1 | |
| 69s | 3 Year Hardware Maintenance Monitor | (6) | $667.00 | 1 | $667.00 |
| | **NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | **$56,205.40** | | **$56,205.40** |
| 70 | **Master Patient Index Suite (MPI Suite)** | | | | |
| 70a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU) | (6) | **$6,869.00** | 1 | **$6,869.00** |
| 70b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | (6) | | 1 | |
| 70c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (6) | | 2 | |
| 70d | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | (6) | **$1,959.92** | 4 | **$7,839.68** |
| 70e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | (6) | | 1 | |
| 70f | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | (6) | **$1,699.00** | 1 | **$1,699.00** |
| 70g | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | (6) | **$494.00** | 1 | **$494.00** |
| 70h | Hardware Installation (Part # HWINST) | | **$2,600.00** | 1 | **$2,600.00** |
| | **NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$19,501.68** |
| | **NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$75,707.08** |
| 71 | **Quantim Suite** | | | | |
| 72 | BladeCenter Chassis | | | | $32,900.00 |
| 72a | IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU) | (6) | | 1 | |
| 72b | IBM BladeCenter Optical Passthru Module (Part # | (6) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 72c | IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | (6) | | 2 | |
| 72d | IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033) | (6) | | 6 | |
| 72e | BladeCenter 2000w Power Supply Modules (Part # 26K4816) | (6) | | 1 | |
| 72f | IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055) | (6) | | 1 | |
| 72g | IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694) | (6) | | 1 | |
| 72h | IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766) | (6) | | 2 | |
| 72i | 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185) | (6) | | 1 | $980.00 |
| 73 | Blades | | | | $48,240.00 |
| 73a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | (6) | | 6 | |
| 73b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | (6) | | 6 | |
| 73c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | (6) | | 12 | |
| 73d | IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841) | (6) | | 6 | |
| 73e | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | (6) | | 6 | $10,740.00 |
| 73f | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | (6) | | 6 | $3,120.00 |
| 74 | Load Balancer | | | | |
| 74a | Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 (Part # E350) | (6) | | 2 | $11,990.00 |
| 74b | 3 Year Premium Maintenance, 7x24 Phone and Email Tech Support, Advance Exchange or Onsite Repair (Part # E350 PM) | (6) | | 2 | $17,970.00 |
| 75 | Disk | | | | $131,980.00 |
| 75a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | (6) | | 2 | |
| 75b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210) | (6) | | 8 | |
| 75c | (32P0765) 2Gb FC, 146.8GB/10K Drive (Part # 5207) | (6) | | 34 | |
| 75d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | (6) | | 4 | |
| 75e | Attach to the DS4300 (1722) (Part # 9006) | (6) | | 2 | |
| 75f | Field Integrate FC EXP 710 (Part # 9202) | (6) | | 2 | |
| 75g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | (6) | | 2 | |
| 75h | 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) | (6) | | 2 | $1,980.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST |
|---|---|---|---|---|---|
| 76 | Network Switch | | | | $14,680.00 |
| 76a | Cisco 24 Port network Switch (Part # 152801) | (6) | | 1 | |
| 76b | Cisco Stack Cable (Part # 759479) | (6) | | 1 | |
| 77 | Fiber Channel (FC) Switches | | | | $48,260.00 |
| 77a | Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020) | (6) | | 2 | |
| 77b | FC Port SW SFP Transceiver (Part # 5230) | (6) | | 40 | |
| 77c | 5 m LC/LC Fiber Cable (Part # 5605) | (6) | | 40 | |
| 77d | Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220) | (6) | | 4 | |
| 77e | Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) | (8) | | 2 | $2,940.00 |
| 77f | Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) | (9) | | 2 | $9,400.00 |
| 78 | Rack | | | | $15,050.00 |
| 78a | 7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42) | (6) | | 1 | |
| 78b | Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069) | (6) | | 1 | |
| 78c | Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098) | (6) | | 2 | |
| 78d | PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654) | (6) | | 4 | |
| 78e | Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188) | (6) | | 4 | |
| 78f | Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188) | (6) | | 1 | |
| 78g | US English Nomenclature (Part # 9300) | (6) | | 1 | |
| 78h | 3 yr 24x7 Rack Maintenance (Part # Maint) | (6) | | 1 | $1,030.00 |
| 79 | Installations | | | | |
| 79a | Hardware installation (Part # INSTO) | | | 1 | $23,400.00 |
| | NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL | | | | $374,660.00 |
| | SYSTEM HARDWARE MAXIMUM TOTAL | | | | $2,275,870.08 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

(1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

(3) All part numbers for Item Numbers 1 through 46 and 48 through 58 are Data General Corporation. All part numbers for Item Numbers 59 through 60, 62 through 65, 67 through 70, 71, 72, 73, 75 and 78 through 79 are IBM Corporation. All part numbers for Item Number 47 are Gandalf Systems Corporation. All part numbers for Item Numbers 61, 66, 76 and 77 are Cisco Systems, Inc. All part numbers for Item Number 74 is Coyote Point Systems, Inc.

(4) See Section IV (Services) for related costs.

(5) Item Numbers 1 through 38 and 48 through 56 will be replaced in their entirety by Item Numbers 59 through 66 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).

(6) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(7) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.

(9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI) | (10) | (1) | (1) |
| 2 | Case Management (CM) | (10) | (1) | (1) |
| 3 | Patient Accounting (PA) | (10)(11) | $218,750.00 (8) | (14) |
| 4 | Patient Scheduling (PS) | (10) | (1) | (1) |
| 5 | Medical Records<br>- Medical Records Abstracting (MRA)<br>- Medical Records Control (MRC)<br>- DRG/Case Mix (DRG) | (10) | (1) | (1) |
| 6 | Utilization Management (UM) | (10) | (1) | (1) |
| 7 | Quality Management (QM) | | $56,100.00 | $36,720.00 |
| 8 | Order Entry/Results Reporting (OE/RR) | (10) | (1) | (1) |
| 9 | Department Management (DM) | (10)(12) | (1) | (1) |
| 10 | Clinical Documentation<br>- Vital Signs & Intake/Output (VS & I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC) | (10)(13) | (1) | (1) |
| 11 | Plan of Care (POC) | (10)(13) | (1) | (1) |
| 12 | Acuity and Staffing Requirements (ASR) | (10)(13) | (1) | (1) |
| 13 | Medication Charting (MC) | (10)(15) | $0.00 | $30,000.00 |
| 14 | Chart View (CV) - Unlimited Users | | $250,000.00 | $100,000.00 |
| 15 | Health Notes (HN) | | $96,600.00 | $40,000.00 |
| 16 | Clinician Access (CA) - 130 concurrent users | (4) (21) | $240,000.00 | $25,000.00 |
| 17 | General Ledger (GL) | | $99,200.00 | $45,000.00 |
| 18 | Accounts Payable (AP) | | $68,000.00 | $45,000.00 |
| 19 | Contract Management (CM) | | $80,000.00 | $50,000.00 |
| 20 | Ambulatory Abstracting (AA) | | $15,000.00 | $4,000.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 21 | Account Work Flow (AWF) - 10 concurrent users | (4)(5) | $45,000.00 | $20,000.00 |
| 22 | Multi-Campus/Multi-Facility (MC/MF) | | (9) | (9) |
| 23 | **Master Patient Index Suite (MPI Suite)** | | | |
| | - PreciseID | | 158,400.00 | 60,000.00 |
| | - MPISpy | | (19) | 21,000.00 |
| | - SmartMerge | | 69,800.00 | 20,000.00 |
| | - SmartID (downtime) | | 10,000.00 | 20,000.00 |
| 24 | Quantim Report Writer (30 concurrent users) | | $6,900.00 | $10,500.00 |
| 25 | Quantim Chart Completion (30 concurrent users) | | $29,200.00 | $10,500.00 |
| 26 | Quantim Chart Locator (30 concurrent users) | | $29,200.00 | $10,500.00 |
| 27 | Quantim Correspondence Management/ROI (30 concurrent users) | | $14,200.00 | $10,500.00 |
| 28 | Quantim eSignature (30 concurrent users) | | $54,200.00 | $6,000.00 |
| 29 | Quantim EDM Revenue Management - 35 concurrent users | | $124,200.00 | $20,000.00 |
| 30 | Quantim EDM HIM - 50 concurrent users | | $165,000.00 | $35,000.00 |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL** | | **$1,829,750.00** | **$619,720.00** |

2. ENABLING TOOLS

| | | | | |
|---|---|---|---|---|
| 1 | Affinity Report Writer | | (1) | (1) |
| 2 | Affinity System Management | (10) | (1) | (1) |
| 3 | Affinity Event Manager | | (1) | (1) |
| 4 | Affinity HL & Library for STC Datagate | | (1) | (1) |
| 5 | SQL Connect (SC) - 1-16 concurrent users | (6) | $49,000.00 | $20,000.00 |
| 6 | GUI/32 - unlimited users | | (7) | $15,000.00 |
| 7 | Report Server | | $75,000.00 | $15,000.00 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-835) | (2) | $22,500.00 | $4,000.00 |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (3) | (17) | (17) |
| 10 | PM-Cost Profit Analyzer | | (18) | (18) |
| 11 | Critical Care Vital Sign Capture | | (20) | (20) |
| | **ENABLING TOOLS MAXIMUM TOTAL** | | **$146,500.00** | **$54,000.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Payor electronic remittances must be ANSI 835 version 4010.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software - Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).

(8) Fixed One Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) This module previously acquired and known as "Radiology" under County Agreement Number 51549 (HUMC and OVUMC).

(13) This module previously acquired and known as "Nursing Management" under County Agreement Number 51549 (HUMC and OVUMC).

(14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).

(16) Intentionally Omitted.

(17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(19) No charge with purchase of PreciseID.

(20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION (5) | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 1 | DG/UX 10 User License/Software | (6) | (1) | 2 | (1) | (1) |
| 2 | DG/UX Unlimited User License Upgrade | (6) | (1) | 2 | (1) | (1) |
| 3 | UX/RPM License, Media, Documentation | (6) | (1) | 2 | (1) | (1) |
| 4 | RBCS 2.0 for AV20000 | (6) | (1) | 2 | (1) | (1) |
| 5 | InterSystems Open M License - 1024 jobs | | (1) | 1 | (1) | (1) |
| 6 | Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) (9) | (2)(3)(7) | $230,400.00 | 1 | $230,400.00 | $2,500.00 |
| 7 | Cache' Enterprise: Platform Independent, Multi Server (increase Item No. 6 to 1024 concurrent users) (formerly known as InterSystems Enterprise Cache) (9) | (3)(4)(7) | $409,600.00 | 1 | $409,600.00 | $2,500.00 |
| 8 | DG/UX R4.20 | | $23,500.00 | 1 Lot | $23,500.00 | $0.00 |
| 8a | DG/UX ENABLE KIT (N/C) (Part # 7060-D) | (14) | | 1 | | |
| 8b | DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD) | (14) | | 1 | | |
| 8c | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN) | (14) | | 1 | | |
| 8d | DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX) | (14) | | 1 | | |
| 9 | UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD) | | (8) | 1 | (8) | $0.00 |
| 10 | Navisphere Management Station Operating Software | (14) | (8) | | (8) | $0.00 |
| 10a | DG/VIISION - NT WKST 4/5 ENABLE (Part # 2966I) | (14) | | 1 | | |
| 10b | VIISION WIN NT WKST OP SYSTEM DESIG (Part # WIN/NTWS) | (14) | | 1 | | |
| 10c | NT WORKSTATION, ENGLISH PRELOAD LMD (Part # Q175AB21CD) | (14) | | 1 | | |
| 10d | NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD) | (14) | | 1 | | |
| 10e | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD) | (14) | | 1 | | |
| 11 | (Item 11 replaced with items 10d and 10e) | | | | | |
| 12 | Software DG/UX for Report Server CPU | (14) | $19,600.00 | 1 Lot | $19,600.00 | $0.00 |
| 12a | DG/UX ENABLE KIT (N/C) (Part # 7060-D) | (14) | | 1 | | |
| 12b | DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD) | (14) | | 1 | | |
| 12c | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN) | (14) | | 1 | | |
| 12d | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD) | (14) | | 1 | | |
| 12e | NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD) | (14) | | 1 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION (5) | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 12f | DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX) | (14) | | 1 | | |
| 12g | UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD) | (14) | | 1 | | |
| 13 | Intentionally Omitted | | | | | |
| | **EXISTING OPERATING SOFTWARE SUB-TOTAL** | | | | **$683,100.00** | **$5,000.00** |
| 14 | AIX 5.1 SPO (Part # 5692-A5L 0000) | (11) | $65.00 | 2 | $130.00 | $0.00 |
| 14a | AIX 5L V5.2 BASE (Part # 5692-A5L 0947) | (11) | | 2 | | |
| 14b | AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949) | (11) | | 2 | | |
| 14c | AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965) | (11) | | 2 | | |
| 14d | MEDIA (Part # 5692-A5L 0971) | (11) | | 2 | | |
| 14e | MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004) | (11) | | 2 | | |
| 14f | ENGLISH (Part # 5692-A5L 2924) | (11) | | 2 | | |
| 14g | MEDIA CD-ROM (Part # 5692-A5L 3410) | (11) | | 2 | | |
| 14h | LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445) | (11) | | 2 | | |
| 14i | ENGLISH (Part # 5692-A5L 5924) | (11) | | 2 | | |
| 14j | PREINSTALL (Part # 5692-A5L 7305) | (11) | | 2 | | |
| 14k | ASSET REGISTRATION (Part # 5692-A5L 9001) | (11) | | 2 | | |
| 14l | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000) | (11) | $0.00 | 2 | $0.00 | $0.00 |
| 14m | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001) | (11) | | 16 | | |
| 14n | SW Custom QuickShip Indicator (Part # 5765-E62 3445) | (11) | | 2 | | |
| 14o | PREINSTALL (Part # 5765-E62 7305) | (11) | | 2 | | |
| 14p | Performance AIDE (Part # 5765-E68 0000) | (11) | $827.00 | 2 | $1,654.00 | $0.00 |
| 14q | Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005) | (11) | | 8 | | |
| 14r | C FOR AIX V6.0 (Part # 5765-F57 0000) | (11) | $1,404.00 | 2 | $2,808.00 | $0.00 |
| 14s | PER USER (Part # 5765-F57 0001) | (11) | | 2 | | |
| 14t | LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445) | (11) | | 2 | | |
| 14u | CD-ROM MEDIA (Part # 5765-F57 5809) | (11) | | 2 | | |
| 14v | 3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A) | (11) | $13,688.00 | 2 | $27,376.00 | $0.00 |
| 14w | System Software Install/Migration | | $20,000.00 | 2 | $0.00 | $40,000.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION (5) | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 15 | MS Windows 2000 Server, 5CAL (Part # C11-00016) | | $999.00 | 1 | $999.00 | $0.00 |
| 15a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL) | (11) | $5,824.00 | 1 | $5,824.00 | $0.00 |
| 15b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML) | (11) | $33.00 | 1 | $33.00 | $0.00 |
| 15c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE) | (11) | $65.00 | 3 | $195.00 | $0.00 |
| 15d | pcAnywhere v11.0 Host & Remote (Part # 10055294) | | $200.00 | 1 | $200.00 | $0.00 |
| 15e | McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA) | | $300.00 | 1 | $300.00 | $0.00 |
| 15f | System Software Install | | $9,300.00 | 1 | $0.00 | $9,300.00 |
| 15g | 3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM) | (11) | $2,236.00 | 1 | $2,236.00 | $0.00 |
| | **NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$41,755.00** | **$49,300.00** |
| 16 | **Clinician Access** | | | | | |
| 16a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295) | | $ 837.00 | 2 | $1,674.00 | |
| 16b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258) | | $ 35.00 | 1 | $35.00 | |
| 16c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133) | | $ 34.00 | 10 | $340.00 | |
| 16d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156) | | $ 35.00 | 1 | $35.00 | |
| 16e | System Software Install | | $ 3,300.00 | 2 | | $ 6,600.00 |
| 16f | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL) | | $ 620.00 | 4 | $2,480.00 | |
| 16g | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) | | $ 2,380.00 | 2 | $4,760.00 | |
| 16h | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) (8) | | $ 248.00 | 2 | $496.00 | |
| 16i | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) (4) Includes Media | | $ 476.00 | 2 | $952.00 | |
| 17 | Oracle Standard Processor License (Part # E22-0001) | | $ 4,995.00 | 2 | $9,990.00 | |
| 17a | 3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-003) | (11) | $ 1,098.90 | 6 | $6,593.40 | |
| 17b | Web App Server Software for 1 Processor (Part # E65-001) | | $ 2,000.00 | 2 | $4,000.00 | |
| 17c | 3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-003) | (11) | $ 400.00 | 6 | $2,400.00 | |
| 17d | 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003) | (11) | $ 26,000.00 | 3 | $78,000.00 | |
| 17e | pcAnywhere v11.5 Host & Remote (Part # 10318995) | | $ 199.95 | 2 | $399.90 | |
| | **NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$ 112,155.30** | **$ 6,600.00** |
| 18 | **Master Patient Index Suite (MPI Suite)** | | | | | |
| 18a | Windows 2003 Standard Edition (Part # P73-01972) | | $837.00 | 1 | $837.00 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION (5) | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 18b | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | | $34.00 | 5 | $170.00 | |
| 18c | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | | $35.00 | 1 | $35.00 | |
| 18d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | (13) | $620.00 | 2 | $1,240.00 | |
| 18e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (12) | $124.00 | 4 | $496.00 | |
| 18f | System Software Install | | $2,400.00 | 1 | | $2,400.00 |
| 18g | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | (13) | $3,516.00 | 2 | $7,032.00 | |
| 18h | SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) | | $704.00 | 2 | $1,408.00 | |
| 18i | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224) | | $199.95 | 1 | $199.95 | |
| | **NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$11,417.95** | **$2,400.00** |
| | **NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$123,573.25** | **$9,000.00** |
| 19 | **Quantim Suite** | | | | | |
| 19a | System Software Installation (Part # QHS0020) | | $3,500.00 | 6 | | $21,000.00 |
| 19b | Oracle Standard Edition Processor License – Application Specific Full Use (ASFU) (Part # OSE1P) | | $4,995.00 | 4 | $19,980.00 | |
| 19c | Oracle Standard Edition Processor Annual Maintenance (Part # OSE1PM) | (11) | $1,098.90 | 12 | $13,186.80 | |
| 19d | Lead Tools Document Imaging (Part # LTMI) | | $150.00 | 130 | $19,500.00 | |
| 19e | Windows 2003 Standard Edition (Part # P73-00295) | | $999.00 | 6 | $5,994.00 | |
| 19f | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | (13) | $620.00 | 12 | $7,440.00 | |
| 19g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (12) | $124.00 | 24 | $2,976.00 | |
| 20 | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | | $300.00 | 6 | $1,800.00 | |
| | **NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL** | | | | **$70,876.80** | **$21,000.00** |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | | **$919,305.05** | **$84,300.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Requires trade-in of Item No. 5, Open M license - 1024 jobs.

(3) Fixed Unit Cost valid thru December 31, 1999.

(4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).

(5) All part numbers for Item Numbers 1 through 4 and 8 through 12g are Data General.
All part numbers for Item Numbers 14, 15a through 15c, 15f through 15g, 16f through 16i, 17b through 17c, 18d, 18e, 19f and 19g are IBM Corporation.
All part numbers for Item Numbers 15, 16a through 16e, 18a through 18c, 18f through 18h, 19a and 19e are Microsoft Corporation.
All part numbers for Item Numbers 5 through 7 are Cache Enterprise (formerly known as InterSystems Enterprise Cache).
Part number for Item Number 15e is McAfee Corporation.
All part numbers for Item Numbers 15d, 17e, 18i and 20 are Symantec Corporation.
All part numbers for Item Numbers 17 through 17a and 19b through 19c are Oracle Corporation.
Part number for Item Number 19d is Lead Tools Document Imaging.
Part number for Item Number 17d is Wolters Kluwer Health.

(6) Data General Corporation operating software for AViiON 9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Cost included in item 8.

(9) Cache' Enterprise: Platform Independent, Multi Server InterSystems Enterprise Cache Operating Software is licensed for an aggregate number of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.

(10) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
(14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 1 | Fantasia (Includes 1 user copy forms designer) | (4) | (1) | 1 | (1) | (1) |
| 2 | Softek Grafsman<br>- 8 concurrent users UNIX<br>- DOS | | (1) | 1 | (1) | (1) |
| 3 | JetForms<br>- Affinity JetForm Integration Agent | | (3) | 1 | (3) | (3) |
| | - JetForm Designer | | (3) | 3 | (3) | (3) |
| | - JetForm Central (print engine) | | (3) | 1 | (3) | (3) |
| | - JetForm Central Pro (enhanced print engine) | | $18,000.00 | 1 | $18,000.00 | $0.00 |
| 4 | Atlas Utilities (1 user copy) | | (2) | 1 | (2) | (2) |
| | **THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | | **$18,000.00** | **$0.00** |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(3) County acquired and paid for this item under, Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

| ITEM NO. | DESCRIPTION | | FIXED INSTALL COST |
|---|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | | $7,500.00 |
| 3 | Interface Engine to Affinity (Patient Accounting) | | $7,500.00 |
| 4 | Interface Engine to Affinity (Results Reporting) | | $7,500.00 |
| 5 | Point-to-Point (Patient Accounting to HBOC - batch) | | (1) |
| 6 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | | $7,500.00 |
| 7 | Point-to-Point (ADTR/MRI to Embosser) | | (1) |
| 8 | Point-to-Point (ADTR/MRI to Sigma OC) | (4) | (1) |
| 9 | Point-to-Point (ADTR/MRI to Sigma Pharmacy) | | (1) |
| 10 | Point-to-Point (OC/RR to Sigma OC/RR) | (4) | (1) |
| 11 | Point-to-Point (ADTR to Eltrax Swipe Cards) | | $15,000.00 |
| 12 | Interface Engine to Affinity (Department Management - Transcription) | | $7,500.00 |
| | **INTERFACES MAXIMUM TOTAL** | | **$52,500.00** |

B. CONVERSIONS

| ITEM NO. | DESCRIPTION | TOTAL COST |
|---|---|---|
| 1 | HBOC Balance Forward to Patient Accounting | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Total Cost shall be set forth in County approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

IV. **SERVICES** (6)

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|---|
| 1 | Operations Personnel Training | | (1) | $15,520.00 |
| 2 | Migration of Application Software and Data | (2) | $15,000.00 | $15,000.00 |
| 3 | Out-of-Pocket Expenses | (3) | NA | $110,975.00 |
| 4 | Report Server Installation, Item No. 53 | (4) | $6,343.00 | $6,343.00 |
| 4a | 2ND HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST2-MED) | | | |
| 4b | FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN) | | | |
| 5 | Affinity Server Installation, Items No. 48, 50 and 51 | (4) | $17,157.00 | $17,157.00 |
| 6 | CLARiiON Disk Installation, Items No. 49 and 54 | (4) | $3,000.00 | $3,000.00 |
| 7 | Shipping and Insurance | (5) | $9,000.00 | $9,000.00 |
| | **SERVICES MAXIMUM TOTAL** | | | **$176,995.00** |

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).

(4) See Section I (System Hardware) Item Number 58.

(5) See Section I (System Hardware) Item Number 57.

(6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. **OTHER THIRD PARTY SOFTWARE**

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QUANTITY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|
| 1 | Word Perfect for UNIX - 50 concurrent users | (1) | 1 | (1) | (1) |
| | **OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | **$0.00** | **$0.00** |

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| | **AFFINITY** (Items 1-57) | | | |
| 1 | Central Processing Unit (CPU) – AViiON AV9500+Quad (4) (Model #G70653D-F) | (1) | 2 | (1) |
| 2 | Cabinet CPU – 72"h x 34"w for CPU and peripherals (Model #G11221-G7) | (1) | 2 | (1) |
| 3 | Memory Upgrade – 128MB Daughter Card (Model #7039) | (1) | 4 | (1) |
| 4 | Console Terminal/Display Monitor (Model #G6945G) | (1) | 2 | (1) |
| 5 | Keyboard style 101 (Model #G6001A-A) | (1) | 2 | (1) |
| 6 | Tape Drive add-on (Model #G-6677-L) | (1) | 2 | (1) |
| 7 | SCSI Daughter Card option (Model #7435) | (1) | 4 | (1) |
| 8 | Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S) | (1) | 6 | (1) |
| 9 | Memory Mother Board for AViiON (Model #7038) | (1) | 2 | (1) |
| 10 | Memory Upgrade – 128MB Daughter Card (Model #7039) | (1) | 14 | (1) |
| 11 | Channel Controller – I/O – for universal processor (Model #7434) | (1) | 2 | (1) |
| 12 | Chassis Rackmount VME – 16 slot with 8 slot interface (Model #7438-E) | (1) | 2 | (1) |
| 13 | Second VME Channel for AV9500 rackmount VME chassis (Model #7439) | (1) | 2 | (1) |
| 14 | Terminal Controller – VME for universal mount processors (Model #7425-L) | (1) | 16 | (1) |
| 15 | Lan Controller – Ethernet –VLCi (Model #7429-L) | (1) | 4 | (1) |
| 16 | Stackable Hub – FMS-II 12 port (Model #40835) | (1) | 6 | (1) |
| 17 | ISOLAN TP Transceiver – 3COM (Model #40399) | (1) | 30 | (1) |
| 18 | Cable – 15 meter 10baseT UTP (Model #40114C) | (1) | 24 | (1) |
| 19 | Cable – 50 meter – 10baseT UTP (Model #40114D) | (1) | 6 | (1) |
| 20 | Disk Array – without disk drives rackmount (Model #79201RE) | (1) | 2 | (1) |
| 21 | Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341) | (1) | 2 | (1) |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| 22 | Hot Repair Disk Module (Model #79012-H) | (1) | 30 | (1) |
| 23 | Cable- 20' wide differential SCSI (Model #15418E020) | (1) | 18 | (1) |
| 24 | CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE) | (1) | 2 | (1) |
| 25 | Tape Drive Add-in for Tape Array – 4mm DAT (DDS2) (Model #G6885-Q) | (1) | 14 | (1) |
| 26 | Supplemental Power Supply – CSS3 (Model #6879) | (1) | 2 | (1) |
| 27 | SCSI Cable – 10' narrow – 50 pin (Model #15396E020) | (1) | 2 | (1) |
| 28 | Call Director – Dataprobe CD-4-4 port (Model #10957) | (1) | 4 | (1) |
| 29 | Personal computer – Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A) | (1) | 1 | (1) |
| 30 | DRAM Upgrade – video – 1MB (Model #22048) | (1) | 1 | (1) |
| 31 | RAM Upgrade – replace 16MB with 32MB (Model #R2508) | (1) | 1 | (1) |
| 32 | Monitor 17" color multisync – non-interlaced 1280 x 1024 resolution (Model #26024) | (1) | 1 | (1) |
| 33 | Ethernet controller – 3COM3C595-TX-10/100BaseT PCI (Model #24025) | (1) | 1 | (1) |
| 34 | SCSI Hard Drive – 2GB – without controller (Model #26042) | (1) | 1 | (1) |
| 35 | SCSI Controller – Adaptee AHA-2940 (Model #24015) | (1) | 1 | (1) |
| 36 | CD-ROM quad speed (Model #26052) | (1) | 1 | (1) |
| 37 | Delete MS-DOS/MSW Load at factory (Model #2943) | (1) | 1 | (1) |
| 38 | Tape Drive B 8mm (Model #6758-AE) | (1) | 1 | (1) |
| 39 | Tape Drive B 9 track | (1) | 1 | (1) |
| 40 | Line Printer B 800LPM (Model #6618-P) | (1) | 1 | (1) |
| 41 | CLARiiON Rackmount Chassis (Part #79100R-E) | (1) | 4 | (1) |
| 42 | CLARiiON SP, 32MB Cache (Part #79158) | (1) | 4 | (1) |
| 43 | CLARiiON 2GB Disk Module (Part #79011-H) | (1) | 23 | (1) |
| 44 | Dual Channel SCSI-2 HBA (Part #7430-L) | (1) | 4 | (1) |
| 45 | TermServer 2000 RS232 (Part #G4817) | (1) | 63 | (1) |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 46 | TermManager (Part #40168-A) | | (1) | 2 | (1) |
| 47a | I/O Channel Controller (Part #7434) | | (1) | 1 | (1) |
| 47b | 3-COM 24 Port Network Switch (Part #40403) | | (6) | 1 | (6) |
| 48 | Processor Chassis | | $559,842.00 (3) | 1 Lot | $559,842.00 (3) |
| 48a | AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E) | (2)(10) | | 1 | |
| 48b | 512MB MEMORY ADD-ON FOR AV20000 (Part # 7109) | (2)(10) | | 6 | |
| 48c | 2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116) | (2)(10) | | 2 | |
| 48d | 8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E) | (2)(10) | | 2 | |
| 48e | 20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK) | (10) | | 1 | |
| 48f | 12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK) | (10) | | 1 | |
| 48g | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B) | (10) | | 2 | |
| 48h | PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468) | (10) | | 2 | |
| 48i | PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487) | (10) | | 4 | |
| 48j | PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516) | (10) | | 2 | |
| 48k | 73" DEEPRACK CABINET (Part # 14002-G7) | (10) | | 2 | |
| 48l | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | (10) | | 2 | |
| 48m | SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152) | (10) | | 2 | |
| 48n | PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181) | (10) | | 2 | |
| 48o | REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B) | (10) | | 2 | |
| 48p | SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1) | (10) | | | |
| | Navisphere Management Station | | | | |
| 48q | M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A) | | | 2 | |
| 48r | SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4) | | | 2 | |
| 49 | Disk | (10) | $199,012 (3) | 1 Lot | $199,012 (3) |
| 49a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | (10) | | 1 | |
| 49b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | (10) | | 1 | |
| 49c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | (10) | | 25 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 49d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | (10) | | 1 | |
| 49e | CLARiiON 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | (10) | | 2 | |
| 49f | CLARiiON 5000 DUAL STANDBY PS, RM (Part # 79568R-E) | (10) | | 1 | |
| 49g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | (10) | | 2 | |
| 49h | FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010) | (10) | | 6 | |
| 49i | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | (10) | | 2 | |
| 49j | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | (10) | | 1 | |
| 50 | Tape | (10) | $55,342.00 (3) | 1 Lot | $55,342.00 (3) |
| 50a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E) | (10) | | 2 | |
| 50b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q) | (10) | | 4 | |
| 50c | SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010) | (10) | | 2 | |
| 50d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1) | (10) | | 2 | |
| 50e | DLT 20/40GB Media Cartridge (Part # 5400DTC) | (10) | | 100 | |
| 50f | DLT Cleaning Cartridge (Part # 5400CTC) | (10) | | 8 | |
| 51 | Communication | (10) | $589.00 (3) | 1 Lot | $589.00 (3) |
| 51a | USRobotics 56K External Modem (Part # 12669E-56) | (10) | | 1 | |
| 51b | 10' DB25M to DB9F MODEM CABLE (Part # 15437E010) | (10) | | 4 | |
| 51c | 10BaseT UTP Cable - 15M (Part # 40114C) | (10) | | 8 | |
| 52 | Printer | (10) | $9,289.00 (3) | 1 Lot | $9,289.00 (3) |
| 52a | TALLY 6090 PRINTER (Part # 12718EP) | (10) | | 1 | |
| 52b | SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6) | (10) | | 1 | |
| 53 | Intentionally Omitted | | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| | **Report Server Hardware** (Item 54-57) | | | | |
| 54 | Processor Chassis | (10) | $109,908.00 | 1 Lot | $109,908.00 |
| 54a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE) | (10) | | 1 | |
| 54b | AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150) | (10) | | 3 | |
| 54c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111) | (10) | | 1 | |
| 54d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | (10) | | 2 | |
| 54e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113) | (10) | | 1 | |
| 54f | 73" DEEPRACK CABINET(Part # 14002-G7) | (10) | | 1 | |
| 54g | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7) | (10) | | 1 | |
| 54h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | (10) | | 1 | |
| 54i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL) | (10) | | 1 | |
| 54j | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL) | (10) | | 1 | |
| 54k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | (10) | | 1 | |
| 54l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | (10) | | 1 | |
| 54m | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B) | (10) | | 1 | |
| 54n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1) | (10) | | 1 | |
| 54o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | (10) | | 1 | |
| 54p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | (10) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 55 | Disk | (10) | $157,460.00 | 1 Lot | $157,460.00 |
| 55a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | (10) | | 1 | |
| 55b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | (10) | | 1 | |
| 55c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | (10) | | 20 | |
| 55d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | (10) | | 1 | |
| 55e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | (10) | | 1 | |
| 55f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E) | (10) | | 1 | |
| 55g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | (10) | | 4 | |
| 55h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | (10) | | 1 | |
| 55i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7DLFDPE-1) | (10) | | 1 | |
| 56 | Communication | (10) | $80.00 | 1 Lot | $80.00 |
| 56a | 10BaseT UTP Cable - 15M (Part # 40114C) | (10) | | 1 | |
| 57 | Intentionally Omitted | | | | |
| 58 | Shipping and Insurance | | (4) | 1 Lot | (4) |
| 59 | Installation | | (4) | 1 Lot | (4) |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | | **$1,091,522.00** |
| 60 | Affinity Server and Report Server | (8) | | | |
| 60a | pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000) | (8) | $194,309.00 | 2 | $388,618.00 |
| 60b | Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005) | (8) | | 2 | |
| 60c | Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009) | (8) | | 2 | |
| 60d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629) | (8) | | 2 | |
| 60e | POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848) | (8) | | 2 | |
| 60f | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275) | (8) | | 4 | |
| 60g | Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251) | (8) | | 2 | |
| 60h | Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255) | (8) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 60i | Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261) | (8) | | 2 | |
| 60j | 4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453) | (8) | | 6 | |
| 60k | Rack Indicator, Rack #1 (Part # 7038-6M2 4651) | (8) | | 2 | |
| 60l | PROC CARD BACKPL 6WAY CONFIG (Part # 7038-6M2 5123) | (8) | | 2 | |
| 60m | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701) | (8) | | 4 | |
| 60n | 20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185) | (8) | | 2 | |
| 60o | PCI DUAL CHANNEL U3 SCSI ADAP (Part # 7038-6M2 6203) | (8) | | 2 | |
| 60p | 2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239) | (8) | | 4 | |
| 60q | AC Power Supply, 1100 W (Part # 7038-6M2 6287) | (8) | | 4 | |
| 60r | RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415) | (8) | | 2 | |
| 60s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578) | (8) | | 2 | |
| 60t | AAP Software Preinstall (RS) (Part # 7038-6M2 7305) | (8) | | 2 | |
| 60u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051) | (8) | | 6 | |
| 60v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052) | (8) | | 6 | |
| 60w | ENTITLEMENT FC EXPR CONFG 650M (Part # 7038-6M2 8058) | (8) | | 2 | |
| 60x | Power Specify for AC (Part # 7038-6M2 9172) | (8) | | 2 | |
| 60y | Language Group: US English (Part # 7038-6M2 9300) | (8) | | 2 | |
| 60z | CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580) | (8) | | 2 | |
| 60aa | RIO-2 Enablement Indicator (Part # 7038-6M2 9581) | (8) | | 2 | |
| 60ab | POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911) | (8) | | 2 | |
| 60ac | 3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7038-6M2-M-A) | (8) | $41,415.00 | 2 | $82,830.00 |
| 61 | Storage Affinity and Storage Report | (8) | | | |
| 61a | TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000) | (8) | $33,870.00 | 4 | $135,480.00 |
| 61b | SHORT WAVE SFP (Part # 1740-1RU 2210) | (8) | | 16 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 61c | 73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213) | (8) | | 32 | |
| 61d | 5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605) | (8) | | 8 | |
| 61e | ATTACH TO FASTT900 (Part # 1740-1RU 9009) | (8) | | 4 | |
| 61f | SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202) | (8) | | 4 | |
| 61g | POWER CORD, GROUP#1 (Part # 1740-1RU 9800) | (8) | | 2 | |
| 61h | FASTT900 STORAGE SERVER (Part # 1742-90U 0000) | (8) | $167,363.00 | 2 | $334,726.00 |
| 61i | SHORT WAVE SFP GBIC (Part # 1742-90U 2210) | (8) | | 16 | |
| 61j | FAST T 2GBPS MINI HUB (Part # 1742-90U 3507) | (8) | | 8 | |
| 61k | 5M LC-LC FIBRE OPTIC CABLE (Part # 1742-90U 5605) | (8) | | 24 | |
| 61l | FASTT900 STG. MGR V8.4 UPGR (Part # 1742-90U 7109) | (8) | | 2 | |
| 61m | FASTT900 AIX HOST KIT (Part # 1742-90U 7111) | (8) | | 2 | |
| 61n | FLASHCOPY ACTIVATION (Part # 1742-90U 7301) | (8) | | 2 | |
| 61o | REMOTE MIRROR ACTIVATION (Part # 1742-90U 7302) | (8) | | 2 | |
| 61p | POWER CORD, GROUP #1 (Part # 1742-90U 9800) | (8) | | 2 | |
| 61q | EPac 3yr onsite 24x7x4 (FAStT 900) (Part # 1740-1RU-M) | (8) | $6,791.00 | 2 | $13,582.00 |
| 62 | CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000) | (8) | $30,124.00 | 2 | $60,248.00 |
| 62a | FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230) | (8) | | 40 | |
| 62b | 5 M LC/LC FIBER CABLE (Part # 2061-020 5605) | (8) | | 16 | |
| 62c | 25 M LC/LC FIBER CABLE (Part # 2061-020 5625) | (8) | | 24 | |
| 62d | AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241) | (8) | | 4 | |
| 62e | CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) | (8) | $3,510.00 | 2 | $7,020.00 |
| 63 | TSM Server | (8) | | | |
| 63a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | (8) | $22,342.00 | 1 | $22,342.00 |
| 63b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | (8) | | 1 | |
| 63c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | (8) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 63d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | (8) | | 2 | |
| 63e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | (8) | | 4 | |
| 63f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | (8) | | 2 | |
| 63g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | (8) | | 1 | |
| 63h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | (8) | | 1 | |
| 63i | Remote Supervisor Adapter II (Part # 59P2984) | (8) | | 1 | |
| 63j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | (8) | | 1 | |
| 63k | Hardware Integration | | | 1 | |
| 63l | EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093) | (8) | $936.00 | 1 | $936.00 |
| 64 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000) | (8) | $45,248.00 | 1 | $45,248.00 |
| 64a | RMU/SPECIALIST (Part # 3582-L23 1660) | (8) | | 1 | |
| 64b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | (8) | | 2 | |
| 64c | RACK MOUNT KIT (Part # 3582-L23 7003) | (8) | | 1 | |
| 64d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | (8) | | 2 | |
| 64e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | (8) | | 2 | |
| 64f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | (8) | | 3 | |
| 64g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | (8) | | 1 | |
| 64h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | (8) | | 1 | |
| 64i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | (8) | | 1 | |
| 64j | Ultrium 3 yr maintenance (Part # 3582-L23-M-U) | (8) | $2,990.00 | 1 | $2,990.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 65 | Rack | (8) | | | |
| 65a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | (8) | $9,581.00 | 2 | $19,162.00 |
| 65b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | (8) | | 4 | |
| 65c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | (8) | | 2 | |
| 65d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | (8) | | 2 | |
| 65e | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | (8) | | 12 | |
| 65f | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | (8) | | 4 | |
| 65g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | (8) | | 4 | |
| 65h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | (8) | | 2 | |
| 65i | Language Group: US English (Part # 7014-T42 9300) | (8) | | 2 | |
| 65j | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | (8) | | 2 | |
| 65k | 3 yr maintenance rack (Part # 7914-T42-M-R) | (8) | $1,004.00 | 2 | $2,008.00 |
| 66 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | (8) | $4,338.00 | 1 | $4,338.00 |
| 66a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | (8) | | 3 | |
| 66b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | (8) | | 1 | |
| 66c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | (8) | | 1 | |
| 66d | 3 yr maintenance monitor (Part # 7316-TF2-M-M) | (8) | $570.00 | 1 | $570.00 |
| 67 | Cisco Switch (Part # 3750-24TS) | | $17,947.00 | 1 | $17,947.00 |
| 67a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | | | 1 | |
| 67b | IP Switch for KVM (Part # SVIP1010-AM) | | | 1 | |
| | **NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$ 1,138,045.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 68 | **Clinician WebServer up to 150 users** | | | | |
| 68a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | (8) | $15,130.00 | 2 | $30,260.00 |
| 68b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (8) | | 2 | |
| 68c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319) | (8) | | 6 | |
| 68d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | (8) | | 2 | |
| 68e | EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078) | (8) | $780.00 | 2 | $1,560.00 |
| 68f | Hardware Integration | | | 2 | |
| 69 | **Clinician Database Server up to 150 Users** | | | | |
| 69a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | (8) | $17,071.60 | 1 | $17,071.60 |
| 69b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | (8) | | 1 | |
| 69c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319) | (8) | | 6 | |
| 69d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | (8) | | 1 | |
| 69e | EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078) | (8) | $780.00 | 1 | $780.00 |
| 69f | Hardware Integration | | | 1 | |
| 69g | USB Conversion Option (Part # 4269) | | | 1 | |
| 70 | Load Balancer | | | | |
| 70a | Coyote Point Equalizer E350 (Part # E350) | (9) | $9,995.00 | 2 | $19,990.00 |
| | **NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL** | | | | **$69,661.60** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 71 | **Master Patient Index Suite (MPI Suite)** | | | | |
| 71a | x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack (Part # X366366) | (8) | $43,651.40 | 1 | $43,651.40 |
| 71b | 3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP (Part # 366400) | (8) | | 2 | |
| 71c | xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 1PC2100) | (8) | | 2 | |
| 71d | Memory Upgrade Card (Part # MEMUPC) | (8) | | 1 | |
| 71e | IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 73415K) | (8) | | 4 | |
| 71f | IBM ServeRAID-6M SCSI Controller (256MB Cache) (Part # RAID6M) | (8) | | 1 | |
| 71g | Remote Supervisor Adapter II (Part # RSAII) | (8) | | 1 | |
| 71h | 3 YR IOR /24x7x4 (x365 - 8862) (Part # 3YRMAIN) | (8) | $1,170.00 | 1 | $1,170.00 |
| 71i | Hardware Installation (Part # HWINST) | | $1,700.00 | 1 | $1,700.00 |
| | **NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$46,521.40** |
| 72 | **Quantim Suite** | | | | |
| 73 | BladeCenter Chassis | | $29,550.00 | 1 | $29,550.00 |
| 73a | IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU) | (8) | | 1 | |
| 73b | IBM BladeCenter Optical Passthru Module (Part # 02R9080) | (8) | | 2 | |
| 73c | IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | (8) | | 2 | |
| 73d | IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033) | (8) | | 6 | |
| 73e | BladeCenter 2000w Power Supply Modules (Part # 26K4816) | (8) | | 1 | |
| 73f | IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055) | (8) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 73g | IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694) | (8) | | 1 | |
| 73h | IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766) | (8) | | 2 | |
| 73i | 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185) | | $927.00 | 1 | $927.00 |
| 74 | Blades | | $7,226.00 | 12 | $86,712.00 |
| 74a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | (8) | | 12 | |
| 74b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | (8) | | 12 | |
| 74c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | (8) | | 24 | |
| 74d | IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841) | (8) | | 12 | |
| 74e | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | (8) | $1,699.00 | 12 | $20,388.00 |
| 74f | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | (8) | $494.00 | 12 | $5,928.00 |
| 75 | Load Balancer | | | | |
| 75a | Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports - EN, Fast EN - Rack Mountable (Part # 05944B) | (8) | $21,500.00 | 2 | $43,000.00 |
| 75b | Smartnet PVSO 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C) | (8) | $4,284.00 | 6 | $25,704.00 |
| 76 | Disk | | $56,442.00 | 3 | $169,326.00 |
| 76a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | (8) | | 3 | |
| 76b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210) | (8) | | 12 | |
| 76c | (40K6808) 2Gb FC, 146.8GB/15K Drive (Part # 40K6808) | (8) | | 42 | |
| 76d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | (8) | | 6 | |
| 76e | Attach to the DS4300 (1722) (Part # 9006) | (8) | | 3 | |
| 76f | Field Integrate FC EXP 710 (Part # 9202) | (8) | | 3 | |
| 76g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | (8) | | 3 | |
| 76h | 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) | (8) | $939.00 | 3 | $2,817.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|---|
| 77 | Network Switch | | $11,557.00 | 1 | $11,557.00 |
| 77a | Cisco 24 Port network Switch (Part # 152801) | (8) | | 1 | |
| 77b | Cisco Stack Cable (Part # 759479) | (8) | | 1 | |
| 78 | Fiber Channel (FC) Switches | | $37,497.00 | 2 | $74,994.00 |
| 78a | Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040) | (8) | | 2 | |
| 78b | FC Port SW SFP Transceiver (Part # 5230) | (8) | | 80 | |
| 78c | 5 m LC/LC Fiber Cable (Part # 5605) | (8) | | 80 | |
| 78d | AC Power Cords, North America (Part # 9241) | (8) | | 4 | |
| 78e | Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210) | (9) | $1,755.00 | 2 | $3,510.00 |
| 78f | Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211) | (11) | $3,510.00 | 4 | $14,040.00 |
| | **NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL** | | | | **$488,453.00** |
| | **SYSTEM HARDWARE MAXIMUM TOTAL** | | | | **$2,834,203.00** |

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of

(3) Price includes manufacturer's 5% one-time discount applicable to LAC+USC Medical Center ONLY.

(4) See Section IV (Services) for related costs.

(5) All part numbers for Item Numbers 1 through 59 are Data General Corporation. All part numbers for Item Numbers 60, 61, 63 through 66, 68 through 69, 71, 72, 73, 74 and 76 are IBM Corporation. All part numbers for Item Numbers 62, 67, 75, 77 and 78 are Cisco Systems, Inc. Part number for Item Number 70a is Coyote Point Systems, Inc.

(6) Acquired previously under County Purchase Order #Q18645-19691 dated February 8, 1999.

(7) Item Numbers 1 through 59 will be replaced in their entirety by Item Numbers 60 through 67 upon County's written approval of Deliverable 25

(8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.

(10) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI) | (10) | (1) | (1) |
| 2 | Case Management (CM) | (10) | (1) | (1) |
| 3 | Patient Accounting (PA) | (10)(11) | $218,750.00 (8) | (12) |
| 4 | Patient Scheduling System (PSS) | (10) | (1) | (1) |
| 5 | Medical Records<br>- Medical Records Abstracting (MRA)<br>- Medical Records Control (MRC)<br>- DRG/Case Mix (DRG) | (10) | (1) | (1) |
| 6 | Utilization Management (UM) | | $56,100.00 | $36,720.00 |
| 7 | Quality Management (QM) | | $56,100.00 | $36,720.00 |
| 8 | Order Entry/Results Reporting (OE/RR) | (10) | $235,620.00 | $250,000.00 |
| 9 | Department Management (DM) | (10) | $96,600.00 | $150,000.00 |
| 10 | Clinical Documentation<br>- Vital Signs & Intake/Output (VS&I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC) | | $226,440.00 | $100,000.00 |
| 11 | Plan of Care | | $128,520.00 | $80,000.00 |
| 12 | Acuity and Staffing Requirements (ASR) | | $35,700.00 | $30,000.00 |
| 13 | Medication Charting (MC) | | $60,000.00 | $30,000.00 |
| 14 | Chart View (CV) - (Unlimited Users) | | $250,000.00 | $100,000.00 |
| 15 | Health Notes (HN) | | $96,000.00 | $40,000.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

| ITEM NO. | APPLICATION SOFTWARE MODULE | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| | Clinician Access (CA) - 200 concurrent users | (4)(16) | $345,000.00 | $25,000.00 |
| 17 | General Ledger (GL) | | $99,200.00 | $45,000.00 |
| 18 | Accounts Payable (AP) | | $68,000.00 | $45,000.00 |
| 19 | Contract Management (CM) | | $80,000.00 | $50,000.00 |
| 20 | Ambulatory Abstracting (AA) | | $15,000.00 | $4,000.00 |
| 21 | Account Work Flow (AWF) - 10 concurrent users | (4)(5) | $45,000.00 | $20,000.00 |
| 22 | Multi-Campus/Multi-Facility (MC/MF) | | (9) | (9) |
| 23 | **Master Patient Index Suite (MPI Suite)** | | | |
| | - PreciseID | | 158,400.00 | 60,000.00 |
| | - MPISpy | | (15) | 21,000.00 |
| | - SmartMerge | | 69,800.00 | 20,000.00 |
| | - SmartID (downtime) | | 10,000.00 | 20,000.00 |
| 24 | Quantim Report Writer (130 concurrent users) | | $29,900.00 | $37,500.00 |
| 25 | Quantim Chart Completion (130 concurrent users) | | $45,700.00 | $37,500.00 |
| 26 | Quantim Chart Locator (130 concurrent users) | | $45,700.00 | $37,500.00 |
| 27 | Quantim Correspondence Management/ROI (130 concurrent users) | | $30,200.00 | $37,500.00 |
| 28 | Quantim eSignature (130 concurrent users) | | $83,200.00 | $20,000.00 |
| 29 | Quantim EDM Revenue Management (75 concurrent users) | | $211,500.00 | $60,000.00 |
| 30 | Quantim EDM HIM (140 concurrent users) | | $352,000.00 | $120,000.00 |
| | EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL | | $3,148,430.00 | $1,513,440.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

2. ENABLING TOOLS

| ITEM NO. | DESCRIPTION | | FIXED ONE-TIME LICENSE FEE | FIXED INSTALL COST |
|---|---|---|---|---|
| 1 | Affinity Report Writer | | (1) | (1) |
| 2 | Affinity System Management | (10) | (1) | (1) |
| 3 | Affinity Event Manager | | $30,000.00 | $10,000.00 |
| 4 | Affinity HL7 Library for STC DataGate | | $10,000.00 | $20,000.00 |
| 5 | SQL Connect (SC) (1-16 users) | (6) | $49,000.00 | $20,000.00 |
| 6 | GUI 32 (unlimited users) | | (7) | $15,000.00 |
| 7 | Report Server | | $75,000.00 | $15,000.00 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-270/271) | (2) | $22,500.00 | $4,000.00 |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (3) | (13) | (13) |
| 10 | PM-Cost Profit Analyzer | | (14) | (14) |
| | **ENABLING TOOLS MAXIMUM TOTAL** | | **$186,500.00** | **$84,000.00** |

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).

(2) Payor electronic remittances must be ANSI 835 version 4010 only.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win NT 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software – Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC, and KDMC).

(8) Fixed One-Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(13) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(14) COUNTY acquired this item under COUNTY Purchase Order Number P42285, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(15) No charge with purchase of PreciseID.

(16) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 1 | UX/RPM License – including media and documentation | (6) | (1) | 2 | (1) | (1) |
| 2 | RBCS 2.0 for AViiON | (6) | (1) | 1 | (1) | (1) |
| 3 | DG/UX Management Agents – for AViiON 88K | (6) | (1) | 1 | (1) | (1) |
| 4 | DG/UX Manager 2.10 | (6) | (1) | 1 | (1) | (1) |
| 5 | DG/UX Manager 2.10 Right to Manage Add AV | (6) | (1) | 2 | (1) | (1) |
| 6 | DG/UX CLARiiON Manager 1.30 | (6) | (1) | 1 | (1) | (1) |
| 7 | DG/UX CLARiiON Mgr. Right to Manage 10 add'l | (6) | (1) | 1 | (1) | (1) |
| 8 | DGEMP 3.0 | (6) | (1) | 1 | (1) | (1) |
| 9 | MS Windows NT Workstation 3.51 | (6) | (1) | 1 | (1) | (1) |
| 10 | InterSystems Open M 1024 Process License | | (1) | 2 | (1) | (1) |
| 11 | InterSystems Open M Server 1024 Process License | | (1) | 2 | (1) | (1) |
| 12 | Cache' Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Caché) | (2) (4) (7) (10) | $460,800.00 | 1 | $460,800.00 | $2,500.00 |
| 13 | Cache Enterprise: Platform Independent, Multi Server (increase Item No. 12 to 1536 concurrent users) (formerly known as InterSystems Enterprise Cache) | (2) (4) (7) | (11) | 1 | (11) | (11) |
| 14 | Operating Software | (15) | $22,900.00 | 1 Lot | $22,900.00 | $0.00 |
| 14a | DG/UX ENABLE KIT FOR AV20000 (Part # 7110) | (15) | | 1 | | |
| 14b | DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD) | (15) | | 1 | | |
| 14c | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN) | (15) | | 1 | | |
| 14d | NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD) | (15) | | 1 | | |
| 14e | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD) | (15) | | 1 | | |
| | DG/UX OP SYSTEM DESIGNATOR (Part # DG/UX) | (15) | (8) | 1 | (8) | |
| 16 | UX/RPM FOR CCNUMA SVR LMD (Part # R058AZW1CD) | (15) | (8) | 1 | (8) | $0.00 |

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 17 | Navisphere Management Station | (15) | (8) | | (8) | $0.00 |
| 17a | DG/VIISION - NT SERVER 4.0 ENABLE (Part # 2966A) | (15) | | 2 | | |
| 17b | WINDOWS NT OP SYSTEM DESIGNATOR (Part # WIN/NT) | (15) | | 2 | | |
| 17c | M3W SERVER MANAGER LMD (Part # Q052AB21CD) | (15) | | 2 | | |
| 17d | WIN NT SVR 4,1-4 CPU PRE-INSTALL LMD (Part # Q138AF21CD) | (15) | | 2 | | |
| 18 | Report Server Operating Software | (15) | $19,600.00 | 1 Lot | $19,600.00 | $0.00 |
| 18a | DG/UX ENABLE KIT (N/C) (Part # 7060-D)<br>DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD) | (15)<br>(15) | | 1 | | |
| 18b | DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN) | (15) | | 1 | | |
| 18c | NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD) | (15) | | 1 | | |
| 18d | NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD) | (15) | | 1 | | |
| 18f | DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX) | (15) | | 1 | | |
| 18g | UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD) | (15) | | 1 | | |
| 19 | Intentionally Omitted. | | | | | |
| | **EXISTING OPERATING SOFTWARE SUB-TOTAL** | | | | **$503,300.00** | **$2,500.00** |
| 20 | AIX 5.1 SPO (Part # 5692-A5L 0000) | (12) | $65.00 | 2 | $130.00 | $0.00 |
| 20a | AIX 5L V5.2 BASE (Part # 5692-A5L 0947) | (12) | | 2 | | |
| 20b | AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949) | (12) | | 2 | | |
| 20c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | (12) | | 2 | | |
| 20d | MEDIA (Part # 5692-A5L 0971) | (12) | | 2 | | |
| 20e | CMM (Part # 5692-A5L 0975) | (12) | | 2 | | |
| 20f | MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004) | (12) | | 2 | | |
| 20g | ENGLISH (Part # 5692-A5L 2924) | (12) | | 2 | | |
| 20h | MEDIA CD-ROM (Part # 5692-A5L 3410) | (12) | | 2 | | |
| 20i | LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445) | (12) | | 2 | | |
| 20j | ENGLISH (Part # 5692-A5L 5924) | (12) | | 2 | | |
| 20k | PREINSTALL (Part # 5692-A5L 7305) | (12) | | 2 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 20l | ASSET REGISTRATION (Part # 5692-A5L 9001) | (12) | | 2 | | |
| 20m | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000) | (12) | | 2 | | |
| 20n | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001) | (12) | | 16 | | |
| 20o | SW Custom QuickShip Indicator (Part # 5765-E62 3445) | (12) | | 2 | | |
| 20p | PREINSTALL (Part # 5765-E62 7305) | (12) | | 2 | | |
| 20q | Performance AIDE (Part # 5765-E68 0000) | (12) | $1,240.00 | 2 | $2,480.00 | $0.00 |
| 20r | Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005) | (12) | | 12 | | |
| 20s | C FOR AIX V6.0 (Part # 5765-F57 0000) | (12) | $1,404.00 | 2 | $2,808.00 | $0.00 |
| 20t | PER USER (Part # 5765-F57 0001) | (12) | | 2 | | |
| 20u | LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445) | (12) | | 2 | | |
| 20v | CD-ROM MEDIA (Part # 5765-F57 5809) | (12) | | 2 | | |
| 20x | 3yr 7/24 Maintenance for AIX (Part #5692-A5L-M) | (12) | $20,250.00 | 2 | $40,500.00 | $0.00 |
| 20w | System Software Install/Migration | | $40,000.00 | 2 | $0.00 | $40,000.00 |
| 21 | MS Windows 2000 Server, 5CAL (Part # C11-00016) | | $999.00 | 1 | $999.00 | $0.00 |
| 21a | IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) (Part # D51MFLL) | (12) | $8,518.00 | 1 | $8,518.00 | $0.00 |
| 21b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML) | (12) | $33.00 | 1 | $33.00 | $0.00 |
| 21c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE) | (12) | $65.00 | 3 | $195.00 | $0.00 |
| 21d | pcAnywhere v11.0 Host & Remote (Part # 10055294) | | $200.00 | 1 | $200.00 | $0.00 |
| 21e | McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA) | | $300.00 | 1 | $300.00 | $0.00 |
| 21f | System Software Install | | $9,300.00 | 1 | $0.00 | $9,300.00 |
| 21g | 3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM) | (12) | $3,130.00 | 1 | $3,130.00 | $0.00 |
| | **NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL** | | | | **$59,293.00** | **$49,300.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 22 | **Clinician Access** | | | | | |
| 22a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295) | | $ 837.00 | 3 | $ 2,511.00 | |
| 22b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258) | | $ 35.00 | 1 | $ 35.00 | |
| 22c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133) | | $ 34.00 | 15 | $ 510.00 | |
| 22d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156) | | $ 35.00 | 1 | $ 35.00 | |
| 22e | System Software Install | | $ 3,300.00 | 3 | | $ 9,900.00 |
| 22f | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL) | (14) | $ 620.00 | 6 | $ 3,720.00 | |
| 22g | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) | (14) | $ 2,380.00 | 2 | $ 4,760.00 | |
| 22h | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL) | (13) | $ 744.00 | 2 | $ 1,488.00 | |
| 22i | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL) | (13) | $ 952.00 | 2 | $ 1,904.00 | |
| 23 | Oracle Standard Processor License (Part # E22-0001) | | $ 4,995.00 | 2 | $ 9,990.00 | |
| 23a | 3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-0003) | (12) | $ 1,098.90 | 6 | $ 6,593.40 | |
| 23b | Web App Server Software for 1 Processor (Part # E65-0001) | | $ 2,000.00 | 4 | $ 8,000.00 | |
| 23c | 3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-0003) | (12) | $ 400.00 | 12 | $ 4,800.00 | |
| 23d | 3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003) | (12) | $ 33,800.00 | 3 | $ 101,400.00 | |
| 23e | pcAnywhere v11.5 Host & Remote (Part # 10318995) | | $ 199.95 | 3 | $ 599.85 | |
| | **NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL** | | | | **$146,346.25** | **$9,900.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 24 | **Master Patient Index Suite (MPI Suite)** | | | | | |
| 24a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD) | | $837.00 | 1 | $837.00 | |
| 24b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK) | | $35.00 | 1 | $35.00 | |
| 24c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL) | | $34.00 | 5 | $170.00 | |
| 24d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD) | | $35.00 | 1 | $35.00 | |
| 24e | System Software Install | | $2,400.00 | 1 | | $2,400.00 |
| 24f | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | | $3,516.00 | 4 | $14,064.00 | |
| 24g | SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) | | $704.00 | 4 | $2,816.00 | |
| 24h | pcAnywhere Host & Remote (Part # PCANY) | | $199.95 | 1 | $199.95 | |
| 24i | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) | (14) | $724.00 | 4 | $2,896.00 | |
| 24j | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) | (13) | $145.00 | 8 | $1,160.00 | |
| 24k | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) | (14) | $1,190.00 | 4 | $4,760.00 | |
| 24l | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) | (13) | $238.00 | 8 | $1,904.00 | |
| | **NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | | **$28,876.95** | **$2,400.00** |
| 25 | **Quantim Suite** | | | | | |
| 25a | Systems Installation (Part # QHS0020) | | $ 3,500.00 | 12 | $ | 42,000.00 |
| 25b | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | | $14,220.00 | 6 | $85,320.00 | |
| 25c | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) | (14) | $3,555.00 | 6 | $21,330.00 | |
| 25d | Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431) | | $14,220.00 | 2 | $28,440.00 | |
| 25e | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) | (14) | $3,555.00 | 2 | $7,110.00 | |
| 25f | Intentionally Omitted | | | | | |
| 25g | Intentionally Omitted | | | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|---|
| 25h | Lead Tools Document Imaging (Part # LTMI) | | $150.00 | 370 | $55,500.00 | |
| 25i | Windows 2003 Standard Edition (Part # P73-00295) | | $999.00 | 12 | $11,988.00 | |
| 25j | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | (14) | $620.00 | 24 | $14,880.00 | |
| 25k | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | (13) | $124.00 | 48 | $5,952.00 | |
| 25l | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | | $200.00 | 12 | $2,400.00 | |
| | **NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL** | | | | **$ 232,920.00** | **$ 42,000.00** |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | | **$970,736.20** | **$106,100.00** |

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC)

(2) Fixed Unit Cost valid thru December 31, 1999.

(3) This item may be elected by COUNTY pursuant to Task #20 (Delivery of Additional Enterprise Caché Operating Software) of Exhibit A (Statement of Work).

(4) Requires trade-in of Item #10, two (2) 1024 processor Open M license.

(5) All part numbers for Item Numbers 1 through 8 and 14 through 18g are Data General Corporation.
All part numbers for Item Numbers 20, 21a through 21c, 21f through 21g, 22f through 22i, 23b through 23c, 24i through 24l, 25a, 25j and 25k are IBM Corporation.
All part numbers for Item Numbers 9, 21, 22a through 22e, 24 through 24g, 25b through 25e, and 25i are Microsoft Corporation.
Part number for Item Number 21e is McAfee Corporation.
All part numbers for Item Numbers 10 through 13 are Cache Enterprise (formerly known as InterSystems Enterprise Cache).
All part numbers for Item Numbers 23 through 23a are Oracle Corporation.
All part numbers for Item Numbers 21d, 23e, 24h and 25l are Symantec Corporation.
Part number for Item Number 25h is Lead Tools Document Imaging.
Part number for Item Number 23d is Wolters Kluwer Health.

(6) Data General Corporation operating software for AV9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Unit cost included in Item No. 14

(9) Item Numbers 1 through 9 and 14 through 19 will be replaced in their entirety by Item Numbers 20 through 23 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(10) Cache' Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC and KDMC and COUNTY-approved satellite clinics of these facilities.

(11) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|

(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(14) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.

(15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|
| 1 | JetForms<br>- Affinity JetForm Integration Agent (2) | $5,250.00 | 1 | $5,250.00 | $2,625.00 |
| | - JetForm Designer | $11,250.00 | 1 | $11,250.00 | $0.00 |
| | - JetForm Central (print engine) | $9,000.00 | 1 | $9,000.00 | $0.00 |
| | - JetForm Central Pro (enhanced print engine) | $18,000.00 | 1 | $18,000.00 | $0.00 |
| 2 | Softek Grafsman<br>- 8 concurrent users Unix<br>- DOS | $4,000.00 | 1 | $4,000.00 | $2,000.00 |
| 3 | Atlas Utilities (1 user copy) | (1) | 1 | (1) | (1) |
| | **THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | **$47,500.00** | **$4,625.00** |

(1) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(2) CONTRACTOR responsible for ensuring Affinity file systems appropriately configured to operate with JetForms. COUNTY responsible for server and operating system configuration for JetForms.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES [3]

| ITEM NO. | DESCRIPTION | | FIXED INSTALL COST |
|---|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | | $7,500.00 |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | | $7,500.00 |
| 3 | Interface Engine to Affinity (Order Entry/Results Reporting) | | $7,500.00 |
| 4 | Interface Engine to Affinity (Patient Accounting) | | $7,500.00 |
| 5 | Batch to HBOC (ADTR/MRI) | | (1) |
| 6 | Real-time, one-way HL7 patient demographics to InforMed (previously known as ~~H~~elpNet) (ADTR/MRI) | | (1) |
| 7 | Real-time, one-way HL7 patient demographics to Emtek (CCIS) (ADTR/MRI) | | (1) |
| 8 | Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI) | (4) | (1) |
| 9 | Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI) | | (1) |
| 10 | Point-to-Point Affinity Standard HL-7 charges from ORSOS | (4) | (1) |
| 11 | Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS | (4) | (1) |
| 12 | Point-to-Point (ADTR/MRI to Eltrax Swipe Cards) | | $15,000.00 |
| 13 | Interface Engine to Affinity (Order Entry/Results Reporting Transcription | | $7,500.00 |
| | **INTERFACES MAXIMUM TOTAL** | | **$52,500.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

B. CONVERSIONS

| | DESCRIPTION | TOTAL |
|---|---|---|
| 1 | HBOC Balance Forward to Patient Accounting | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

(1) Installed under County Agreement Number A53813 (LAC+USCMC).

(2) Total Cost shall be set forth in COUNTY approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

IV. SERVICES [6]

| ITEM NO. | DESCRIPTION | | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|---|
| 1 | Operations Personnel Training | | (1) | $15,520.00 |
| 2 | Migration of Application Software and data | (2) | $20,000.00 | $20,000.00 |
| 3 | Out-of-Pocket Expenses | (3) | NA | $250,000.00 |
| 4 | Report Server Installation/Service | (4) | $6,571.00 | $6,571.00 |
| 4a | HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST-MED1) | | | |
| 4b | FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN) | | | |
| 5 | Affinity Server Installation/Service | (4) | $35,000.00 | $35,000.00 |
| 5a | ON-SITE AUDIT VERIFICATION (Part # UAUDIT) | | | |
| 5b | DG/UX IMPLEMENTATION FOR CCNUMA (Part # P001AZW7AN) | | | |
| 5c | FIBRE FOR AV-SUPPLMNTL IMPLEMENTATION (Part # W244AZG7FN) | | | |
| 5d | CCNUMA QUARTERLY PERF REVIEW (Part # W209AZW7CN) | | | |
| 6 | Intentionally Omitted. | | NA | NA |
| 7 | Shipping and Insurance | (5) | $9,000.00 | $9,000.00 |
| | **SERVICES MAXIMUM TOTAL** | | | **$336,091.00** |

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work)

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work)

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments)

(4) See Section I (System Hardware) Item Number 59.

(5) See Section I (System Hardware) Item Number 58.

(6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. OTHER THIRD PARTY SOFTWARE

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST |
|---|---|---|---|---|---|
| 1 | None | $0.00 | 0 | $0.00 | $0.00 |
| | **OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL** | | | **$0.00** | **$0.00** |

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 4

Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work)
(Replacement by revised Attachment E
under Amendment Number Six of Agreement)

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
HARBOR-UCLA MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 1 | Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205[1][2][6] | 4 | 5 | $1,785.00 | $7,140.00 |
| 2 | Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288[1][2][6] | 4 | 5 | $2,095.00 | $8,380.00 |
| 3 | Migrating to Caché [1][3][5][6] | 4 | [5] | N/A | $ 0.00 |
| 4 | Affinity Report Server [1][3][6] | 6 | 2 | N/A | $ 0.00 |
| 5 | SQL Connect [1][3][4][6] | 6 | 4 | N/A | $ 0.00 |
| 6 | X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3][6] | 4 | 1 | N/A | $ 0.00 |
| 7 | X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3][6] | 4 | 1 | N/A | $ 0.00 |
| 8 | JetForms[1][6] | 6 | 2 | $0.00 | $ 0.00 |
| 9 | Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7] | 4 | 5 | $2,500.00 | $10,000.00 |
| 10 | Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7] | 4 | 5 | $2,695.00 | $10,780.00 |
| 11 | Operations Training – MPISpy System Administration[8][9] | 4 | 0.5 | $760.00 | $2,280.00 |
| 12 | Operations Training -Quantim Report Writer[10] | 3 | 2 | $1,000.00 | $3,000.00 |
| 13 | Operations Training -Quantim Chart Completion[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 14 | Operations Training -Quantim Chart Locator[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 15 | Operations Training - Quantim Correspondence Management/ROI[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 16 | Operations Training – Quantim eSignature[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 17 | Operations Training - Quantim EDM Revenue Management[10] (COUNTY registration staff) | 10 | 1 | $500.00 | $5,000.00 |

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 18 | Operations Training - Quantim EDM Revenue Management[10] (COUNTY business office staff) | 10 | 2 | $1,000.00 | $10,000.00 |
| 19 | Operations Training -Quantim EDM HIM[10] | 10 | 3 | $1,500.00 | $15,000.00 |
| | **MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING** | | | | **$111,580.00** |

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.
[10] This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
OLIVE VIEW-UCLA MEDICAL CENTER

If requested in writing by COUNTY=s Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 1 | Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205[1][2][6] | 4 | 5 | $1,785.00 | $7,140.00 |
| 2 | Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288[1][2][6] | 4 | 5 | $2,095.00 | $8,380.00 |
| 3 | Migrating to Caché[1][3][5][6] | 4 | [5] | N/A | $ 0.00 |
| 4 | Affinity Report Server[1][3][6] | 6 | 2 | N/A | $ 0.00 |
| 5 | SQL Connect[1][3][4][6] | 6 | 4 | N/A | $ 0.00 |
| 6 | X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3][6] | 4 | 1 | N/A | $ 0.00 |
| 7 | X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3][6] | 4 | 1 | N/A | $ 0.00 |
| 8 | JetForms[1][6] | 6 | 2 | $0.00 | $ 0.00 |
| 9 | Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7] | 4 | 5 | $2,500.00 | $10,000.00 |
| 10 | Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7] | 4 | 5 | $2,695.00 | $10,780.00 |
| 11 | Operations Training – MPISpy System Administration[8][9] | 4 | 0.5 | $760.00 | $2,280.00 |
| 12 | Operations Training - Quantim Report Writer [10] | 3 | 2 | $1,000.00 | $3,000.00 |
| 13 | Operations Training - Quantim Chart Completion[10] | 10 | 2 | $1,000/00 | $10,000.00 |
| 14 | Operations Training - Quantim Chart Locator[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 15 | Operations Training - Quantim Correspondence Management/ROI[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 16 | Operations Training – Quantim eSignature[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 17 | Operations Training - Quantim EDM Revenue Management[10] (COUNTY registration staff) | 10 | 1 | $500.00 | $5,000.00 |

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 18 | Operations Training Quantim EDM Revenue Management[10] (COUNTY business office staff) | 10 | 2 | $1,000.00 | $10,000.00 |
| 19 | Operations Training - Quantim EDM HIM[10] | 10 | 3 | $1,500.00 | $15,000.00 |
| | **MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING** | | | | **$111,580.00** |

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.
[10] This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
LAC+USC MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 1 | Operations Training - Data General UNIX User Course-5days. Data General Model No. S205[1][2][6] | 4 | 5 | $1,785.00 | $7,140.00 |
| 2 | Operations Training - Data General Unix System Administration-5 days. Data General Model No. S288[1][2][6] | 4 | 5 | $2,095.00 | $8,380.00 |
| 3 | Migrating to Caché[1][3][5] | 4 | [5] | N/A | $ 0.00 |
| 4 | Affinity Report Server[1][3] | 6 | 2 | N/A | $ 0.00 |
| 5 | SQL Connect[1][3][4] | 3 | 4 | N/A | $ 0.00 |
| 6 | X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3] | 4 | 1 | N/A | $ 0.00 |
| 7 | X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3] | 4 | 1 | N/A | $ 0.00 |
| 8 | JetForms [1][3] | 6 | 2 | N/A | $ 0.00 |
| 9 | Interface Training[1][3] | | | | |
| | A. Affinity Event Manager | 4 | 1 | N/A | $ 0.00 |
| | B. Affinity HL7 Library for STC DataGate | 4 | 1 | N/A | $ 0.00 |
| 10 | Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7] | 4 | 5 | $2,500.00 | $10,000.00 |
| 11 | Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7] | 4 | 5 | $2,695.00 | $10,780.00 |
| 12 | Operations Training – MPISpy System Administration[8][9] | 4 | 0.5 | $760.00 | $2,280.00 |
| 13 | Operations Training - Quantim Report Writer [10] | 3 | 2 | $1,000.00 | $3,000.00 |
| 14 | Operations Training - Quantim Chart Completion [10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 15 | Operations Training -Quantim Chart Locator [10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 16 | Operations Training - Quantim Correspondence Management/ROI [10] | 10 | 2 | $1,000.00 | $10,000.00 |

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
LAC+USC MEDICAL CENTER

| ITEM NO. | COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HOURS/ DAY) PER COURSE | FIXED COST PER PERSON | MAXIMUM FIXED COST |
|---|---|---|---|---|---|
| 17 | Operations Training – Quantim eSignature[10] | 10 | 2 | $1,000.00 | $10,000.00 |
| 18 | Operations Training - Quantim EDM Revenue Management [10] (COUNTY registration staff) | 10 | 1 | $500.00 | $5,000.00 |
| 19 | Operations Training -Quantim EDM Revenue Management [10] (COUNTY business office staff) | 10 | 2 | $1,000.00 | $10,000.00 |
| 20 | Operations Training -Quantim EDM HIM [10] | 10 | 3 | $1,500.00 | $15,000.00 |
| | **MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING** | | | | **$111,580.00** |

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.
[10] This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 5

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work)
(Replacement by revised Attachment F
under Amendment Number Six of Agreement)

ATTACHMENT F

APPLICATION COORDINATOR TRAINING
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC MEDICAL CENTER

CONTRACTOR shall conduct an Application Coordinator Training course for up to six (6) COUNTY Application Coordinators for the functionality included in each Application Software module listed in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. The number of hours for each Application Software module is as follows:

| ITEM NO. | APPLICATION SOFTWARE MODULE [1][2] | HOURS PER COURSE |
|---|---|---|
| | Phase I | |
| 1 | Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 64 |
| 2 | Department Management (DM) - LAC+USCMC only | 40 |
| | Phase II | |
| 3 | Patient Accounting (PA)[3] | 60 |
| | Phase III | |
| 4 | Clinical Documentation (CD) - LAC+USCMC only<br>- Vital Signs and Intake/Output (VS &I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC) | 32 |
| 5 | Plan of Care (POC) - LAC+USCMC only | 16 |
| 6 | Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 16 |
| 7 | Medication Charting (MC) | 16 |
| 8 | Quality Management (QM) | 24 |
| 9 | Utilization Management (UM) - HUMC & LAC+USCMC only | 16 |
| | Phase IV | |
| 10 | Health Notes (HN) | 16 |
| 11 | Clinician Access (CA) | 24[5] |
| 12 | Chart View (CV) | 16 |
| | Phase V | |
| 13 | General Ledger (GL) | 20 |

ATTACHMENT F

APPLICATION COORDINATOR TRAINING
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC MEDICAL CENTER

| ITEM NO. | APPLICATION SOFTWARE MODULE [1][2] | HOURS PER COURSE |
|---|---|---|
| 14 | Accounts Payable (AP) | 20 |
| | Phase VI | |
| 15 | Multi-Campus/Multi-Facility (MC/MF) | [4] |
| 16 | Contract Management (CM) | 24 |
| 17 | Account Work Flow (AWF) | [4] |
| 18 | Ambulatory Abstracting (AA) | 4 |
| | Phase VII | |
| 19 | Master Patient Index Suite (MPI Suite) | |
| | - PreciseID | 2[6] |
| | - MPISpy | 4 |
| | - SmartMerge | 6[7][8] |
| | - SmartID (downtime) | 2[6] |
| | Phase VIII | |
| 20 | Quantim Report Writer | 8 |
| 21 | Quantim Chart Completion | 8 |
| 22 | Quantim Chart Locator | 8 |
| 23 | Quantim Correspondence Management/ROI | 8 |
| 24 | Quantim eSignature | 8 |
| | Phase IX | |
| 24 | Quantim EDM Revenue Management | 8 |
| 25 | Quantim EDM HIM | 8 |

[1] Conducted at CONTRACTOR's facility in Santa Ana, California or at a COUNTY-designated site as determined by COUNTY's Project Director.

[2] Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.

[3] COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the

functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

(4) Hours to be determined.

(5) Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

(6) PreciseID and SmartID (downtime) training includes up to two (2) on site sessions for up to two (2) hours per session and up to ten (10) users per session.

(7)SmartMerge training will occur on site in conjunction with or subsequent to CONTRACTOR's on-site implementation support visit for PreciseID, SmartID (downtime) and MPISpy.

(8) SmartMerge training includes up to two (2) on site sessions for up to six (6) hours per session and up to six (6) users per session.

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 6

Attachment P (Contractor On-Site Implementation Support)
to Exhibit A (Statement of Work)
(Replacement by revised Attachment P
under Amendment Number Six of Agreement)

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER
AND LAC+USC MEDICAL CENTER

For each COUNTY Facility, CONTRACTOR shall provide on-site advice, consultation, and assistance to COUNTY Application Team members and end users. Such on-site implementation support shall be provided immediately preceding and following Production Use of each Application Software module unless otherwise mutually agreed to by CONTRACTOR's Project Manager and COUNTY's Project Manager. The number of days of on-site implementation support for each Application Software module is as follows unless otherwise mutually agreed to by CONTRACTOR and COUNTY:

| ITEM NO. | APPLICATION SOFTWARE MODULE[4] | NUMBER OF DAYS |
|---|---|---|
| 1 | Order Entry/Results Reporting (OE/RR) - LAC+USCMC Only [1] | 7 |
| 2 | Department Management (DM) - LAC+USCMC Only | 5 |
| 3 | Patient Accounting (PA)[2] | TBD |
| 4 | Clinical Documentation (CD) - LAC+USCMC Only<br>- Vital Signs and Intake/Output (VS &I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC) | 6 |
| 5 | Plan of Care (POC) - LAC+USCMC Only | 2 |
| 6 | Acuity and Staffing Requirements (ASR) - LAC+USCMC Only | 2 |
| 7 | Medication Charting (MC) | 4 |
| 8 | Quality Management (QM) | 2 |
| 9 | Utilization Management (UM) - HUMC & LAC+USCMC Only | 2 |
| 10 | Health Notes (HN) | 2 |
| 11 | Clinician Access (CA) | 3 [3] |
| 12 | Chart View (CV) | 4 |
| 13 | General Ledger (GL) | 2 |
| 14 | Accounts Payable (AP) | 2 |
| 15 | Multi-Campus/Multi-Facility (MC/MF) | TBD |
| 16 | Contract Management (CM) | 2 |
| 17 | Account Work Flow (AWF) | TBD |
| 18 | Ambulatory Abstracting (AA) | 1 |

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER
AND LAC+USC MEDICAL CENTER

| ITEM NO. | APPLICATION SOFTWARE MODULE[4] | NUMBER OF DAYS |
|---|---|---|
| 19 | Master Patient Index Suite (MPI Suite) | 3 |
| | - PreciseID | [5] |
| | - MPISpy | [5] |
| | - SmartMerge | [5] |
| | - SmartID (downtime) | [5] |
| 20 | Quantim Report Writer | 1 |
| 21 | Quantim Chart Completion | 1 |
| 22 | Quantim Chart Locator | 1 |
| 23 | Quantim Correspondence Management/ROI | 1 |
| 24 | Quantim eSignature | 1 |
| 25 | Quantim EDM Revenue Management | 2 |
| 26 | Quantim EDM HIM | 2 |

[1] On-site implementation support for this Application Software module shall be supplemented by one (1) long-term on-site support staff for at least twelve (12) months as requested by COUNTY pursuant to Task 13 (Provide Long-Term On-Site Support Staff) of Exhibit A (Statement of Work).

[2] COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

[3] Combined with Application Coordinator Training as listed in Attachment F (Application Coordinator Training) to this Exhibit A.

[4] Cost for on-site implementation support included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC MEDICAL CENTER

(5) On-site implementation support for Master Patient Index Suite includes:

- PreciseID go-live refresher training for up to two (2) classroom sessions for up to two (2) hours per session and up to ten (10) users per session.
- MPISpy and SmartID (downtime) on-site implementation support will be provided by up to two (2) CONTRACTOR employees for up to three (3) days and will coincide with CONTRACTOR's PreciseID go-live support visit.
- SmartMerge on-site implementation support will be provided in conjunction with SmartMerge training.

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 7

Exhibit B (Schedule of Payments) -
(Replacement Pages B-1 through B-35.1, B-36, B-39, B-50, B-50.1, B-54 and B-55
Additional Pages B-35.2 through 35.8 and B-54.1
under Amendment Number Six of Agreement)

# EXHIBIT B

## SCHEDULE OF PAYMENTS

## INTRODUCTION

The Contract Sum of Seventy-Two Million, Nine Hundred Twenty-Seven Thousand, Seven Hundred Ninety-Nine Dollars ($72,927,799) set forth in Subparagraph 7.1 (General) of the body of this Agreement is allocated among the COUNTY Facilities as follows:

| | | |
|---|---|---|
| Maximum Contract Amount for HUMC | - | $ 24,061,998 |
| Maximum Contract Amount for OVUMC | - | $ 20,370,125 |
| Maximum Contract Amount for LAC+USCMC | - | $ 28,495,676 |
| | | |
| Maximum Contract Amount (Contract Sum): | | $ 72,927,799 |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Baseline Work Plan(s) | (8) | 0% | (8) | 0.00 | (8) |
| 2 | 1.2 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0% | (8) | 0.00 | (8) |
| 3 | 1.3 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0% | (8) | 0.00 | (8) |
| 4 | 2.1 | Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 5 | 2.2 | Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network | | | | | |
| | | 2.2.1 - Progress Report One | (19) | 20% | (19) | 0.00 | (19) |
| | | 2.2.2 - Progress Report Two | (19) | 20% | (19) | 0.00 | (19) |
| 6 | 2.3 | Deliver Final Document of Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 7 | 2.4 | Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network | (19) | 40% | (19) | 0.00 | (19) |
| 8 | 2.5 | Provide, Test and Certify Drops for the Communications Network | (19) | 60% | (19) | 0.00 | (19) |
| 9 | 2.6 | Prepare and Provide Network Audit Work Plan | (19) | 30% | (19) | 0.00 | (19) |
| 10 | 2.7 | Prepare and Provide Progress Report of Network Audit | (19) | 40% | (19) | 0.00 | (19) |
| 11 | 2.8 | Perform Network Audit and Deliver Final Network Audit Review | (19) | 30% | (19) | 0.00 | (19) |
| 12 | 2.9 | Complete Communications Network Personnel Training | (1) | 100% | (1) | 0.00 | (1) |
| 13 | 2.10 | Other Communications Network Hardware, Software and Services | (19) | 100% | (19) | 0.00 | (19) |
| 14 | 3.1 | Delivery and Installation of System Hardware and Certain Operating Software | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 666,903.00 | 30% | 200,070.90 | 16,505.85 | 216,576.75 |
| | | System Hardware Installation | 26,500.00 | 30% | 7,950.00 | 0.00 | 7,950.00 |
| | | Certain Operating Software | 43,100.00 | 30% | 12,930.00 | 1,066.73 | 13,996.73 |
| | | Certain Operating Software Fixed Install Cost | 0.00 | 30% | 0.00 | 0.00 | 0.00 |
| | | Shipping and Insurance Costs | 9,000.00 | 100% | 9,000.00 | 0.00 | 9,000.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | | (1) | | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 7,140.00 | 100% | 7,140.00 | 0.00 | 7,140.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 8,380.00 | 100% | 8,380.00 | 0.00 | 8,380.00 |
| | | 3.3.3 - Migrating to Cache | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.4 - Report Server | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.5 - SQL Connect | (15) | 0% | (15) | | (15) |
| | | 3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271) | (24) | 0% | (24) | 0.00 | (24) |
| | | 3.3.8 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.9 - Interface Training - LAC+USC only | | | | | |
| | | A. Affinity Event Manager | (15) | 0% | (15) | 0.00 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | 0% | (15) | 0.00 | (15) |
| 17 | 4 | Provide Application Project Administration Assistance | (8) | 0% | (8) | 0.00 | (8) |
| 18 | 5.1 | Application Software Modules Delivery, Installation and Integration | | | | | |
| | | - Application Software Modules Fixed One Time License Fee | (4) | | (4) | | (4) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.7 - Medication Charting (MC) | 0.00 | 25% | 0.00 | 0.00 | 0.00 |
| | | 5.1.8 - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.10 - Health Notes (HN) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | 5.1.11 - Clinician Access (CA) | 120,000.00 | 25% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | 5.1.12 - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 5.1.13 - General Ledger (GL) | 99,200.00 | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.14 - Accounts Payable (AP) | 68,000.00 | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (21) | 25% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 5.1.20 - Quantim Report Writer | 13,800.00 | 25% | 3,450.00 | 284.63 | 3,734.63 |
| | | 5.1.21 - Quantim Chart Completion | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | 5.1.22 - Quantim Chart Locator | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 18,400.00 | 25% | 4,600.00 | 379.50 | 4,979.50 |
| | | 5.1.24 - Quantim eSignature | 58,400.00 | 25% | 14,600.00 | 1,204.50 | 15,804.50 |
| | | 5.1.25 - Quantim EDM Revenue Management | 169,200.00 | 25% | 42,300.00 | 3,489.75 | 45,789.75 |
| | | 5.1.26 - Quantim EDM HIM | 226,000.00 | 25% | 56,500.00 | 4,661.25 | 61,161.25 |
| | | - Application Software Modules Fixed Install Cost | (5) | | (5) | | (5) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.7 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0.00 | 9,000.00 |
| | | 5.1.8 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0.00 | 11,016.00 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 30% | 11,016.00 | 0.00 | 11,016.00 |
| | | 5.1.10 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0.00 | 12,000.00 |
| | | 5.1.11 - Clinician Access (CA) | 25,000.00 | 30% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.1.12 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0.00 | 30,000.00 |
| | | 5.1.13 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.14 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 30% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 50,000.00 | 30% | 15,000.00 | 0.00 | 15,000.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 4,000.00 | 30% | 1,200.00 | 0.00 | 1,200.00 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0.00 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0.00 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.20 - Quantim Report Writer | 18,500.00 | 30% | 5,550.00 | 457.88 | 6,007.88 |
| | | 5.1.21 - Quantim Chart Completion | 18,500.00 | 30% | 5,550.00 | 457.88 | 6,007.88 |
| | | 5.1.22 - Quantim Chart Locator | 18,500.00 | 30% | 5,550.00 | 457.88 | 6,007.88 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 18,500.00 | 30% | 5,550.00 | 457.88 | 6,007.88 |
| | | 5.1.24 - Quantim eSignature | 10,000.00 | 30% | 3,000.00 | 247.50 | 3,247.50 |
| | | 5.1.25 - Quantim EDM Revenue Management | 50,000.00 | 30% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | 5.1.26 - Quantim EDM HIM | 100,000.00 | 30% | 30,000.00 | 2,475.00 | 32,475.00 |
| 19 | 5.2 | Migrate System Software and Data | 15,000.00 (14) | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | 20% | (6) | 0.00 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 22 | 5.5 | Prepare and Provide System Design Reports for Interfaces | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 15,000.00 (14) | 100% | 15,000.00 | 0.00 | 15,000.00 |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 5.5.3 - "Existing County" Interfaces | N/A | N/A | N/A | N/A | N/A |
| | | 5.5.4 - Modifications to Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| 23 | 5.6 | Develop, Certify and Install Interfaces | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 24 | 5.7 | Install Interfaces Using Interface Engine Technology | (14) | | (14) | | (14) |
| | | 5.7.1 ADT/MRI (ADT Message Type) Titles | N/A | N/A | N/A | N/A | N/A |
| | | 5.7.2 Order Entry/Results Reporting (ORM Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.3 Order Entry/Results Reporting (ORU Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription]) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.5 Case Management/Patient Accounting (DFT Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (13) | | (13) | | (13) |
| | | - Fixed One Time License Fee | | | | | |
| | | - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| 25 | 5.8 | Provide Application Software Modules Documentation | (8) | 0% | (8) | 0.00 | (8) |
| 26 | 5.9 | Provide List of System Design Reports and Application Software Release Notes | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 27 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 28 | 6.2 | Validate Dictionaries | (8) | 0% | (8) | 0.00 | (8) |
| | | 6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 6.2.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 6.2.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 6.2.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 6.2.7 - Medication Charting (MC) | | | | | |
| | | 6.2.8 - Quality Management (QM) | | | | | |
| | | 6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | | | | | |
| | | 6.2.10 - Health Notes (HN) | | | | | |
| | | 6.2.11 - Clinician Access (CA) | | | | | |
| | | 6.2.12 - Chart View (CV) | | | | | |
| | | 6.2.13 - General Ledger (GL) | | | | | |
| | | 6.2.14 - Accounts Payable (AP) | | | | | |
| | | 6.2.15 - Multi-Campus/Multi-Facility (MC/MF) | | | | | |
| | | 6.2.16 - Contract Management (CM) | | | | | |
| | | 6.2.17 - Account Work Flow (AWF) | | | | | |
| | | 6.2.18 - Ambulatory Abstracting (AA) | | | | | |
| | | 6.2.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 6.2.20 - Quantim Report Writer | | | | | |
| | | 6.2.21 - Quantim Chart Completion | | | | | |
| | | 6.2.22 - Quantim Chart Locator | | | | | |
| | | 6.2.23 - Quantim Correspondence Management/ROI | | | | | |
| | | 6.2.24 - Quantim eSignature | | | | | |
| | | 6.2.25 - Quantim EDM Revenue Management | | | | | |
| | | 6.2.26 - Quantim EDM HIM | | | | | |

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 29 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 30 | 7.2 | Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions | (6) | 20% | (6) | 0.00 | (6) |
| 31 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 32 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 33 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0.00 | (7) |
| 34 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 9.1.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 9.1.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.1.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 9.1.7 - Medication Charting (MC) | | | | | |
| | | 9.1.8 - Quality Management (QM) | | | | | |
| | | 9.1.9 - Utiiization Management (UM) - HUMC & LAC+USCMC only | | | | | |
| | | 9.1.10 - Health Notes (HN) | | | | | |
| | | 9.1.11 - Clinician Access (CA) | | | | | |
| | | 9.1.12 - Chart View (CV) | | | | | |
| | | 9.1.13 - General Ledger (GL) | | | | | |
| | | 9.1.14 - Accounts Payable (AP) | | | | | |
| | | 9.1.15 - Multi-Campus/Multi-Facility (MC/MF) | | | | | |
| | | 9.1.16 - Contract Management (CM) | | | | | |
| | | 9.1.17 - Account Work Flow (AWF) | | | | | |
| | | 9.1.18 - Ambulatory Abstracting (AA) | | | | | |
| | | 9.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.1.20 - Quantim Report Writer | | | | | |
| | | 9.1.21 - Quantim Chart Completion | | | | | |
| | | 9.1.22 - Quantim Chart Locator | | | | | |
| | | 9.1.23 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.1.24 - Quantim eSignature | | | | | |
| | | 9.1.25 - Quantim EDM Revenue Management | | | | | |
| | | 9.1.26 - Quantim EDM HIM | | | | | |
| 35 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 9.2.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 9.2.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.2.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 9.2.7 - Medication Charting (MC) | | | | | |

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 9.2.8 - Quality Management (QM)<br>9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only<br>9.2.10 - Health Notes (HN)<br>9.2.11 - Clinician Access (CA)<br>9.2.12 - Chart View (CV)<br>9.2.13 - General Ledger (GL)<br>9.2.14 - Accounts Payable (AP)<br>9.2.15 - Multi-Campus/Multi-Facility (MC/MF)<br>9.2.16 - Contract Management (CM)<br>9.2.17 - Account Work Flow (AWF)<br>9.2.18 - Ambulatory Abstracting (AA)<br>9.2.19 - Master Patient Index Suite (MPI Suite)<br>- PreciseID<br>- MPISpy<br>- SmartMerge<br>- SmartID (downtime)<br><br>9.2.20 - Quantim Report Writer<br>9.2.21 - Quantim Chart Completion<br>9.2.22 - Quantim Chart Locator<br>9.2.23 - Quantim Correspondence Management/ROI<br>9.2.24 - Quantim eSignature<br>9.2.25 - Quantim EDM Revenue Management<br>9.2.26 - Quantim EDM HIM | | | | | |
| 36 | 9.3 | Provide Additional Training | (7) | 100% | (7) | 0.00 | (7) |
| 37 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | (2) | | (2) | | (2) |
| | | System Hardware | 666,903.00 | 70% | 466,832.10 | 38,513.65 | 505,345.75 |
| | | System Hardware Installation | 26,500.00 | 70% | 18,550.00 | 0.00 | 18,550.00 |
| | | Certain Operating Software | 43,100.00 | 70% | 30,170.00 | 2,489.03 | 32,659.03 |
| | | Certain Operating Software Fixed Install Cost | 0.00 | 70% | 0.00 | 0.00 | 0.00 |
| 38 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 50% | 109,375.00 | 9,023.44 | 118,398.44 |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 0.00 | 50% | 0.00 | 0.00 | 0.00 |
| | | - Quality Management (QM) | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | - Clinician Access (CA) | 120,000.00 | 50% | 60,000.00 | 4,950.00 | 64,950.00 |
| | | - Chart View (CV) | 250,000.00 | 50% | 125,000.00 | 10,312.50 | 135,312.50 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | - Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | 10.2.6 - Phase VI | | | | | |

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 50% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 50% | 40,000.00 | 3,300.00 | 43,300.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 50% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 50% | 7,500.00 | 618.75 | 8,118.75 |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 50% | 79,200.00 | 6,534.00 | 85,734.00 |
| | | - MPISpy | (21) | 50% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 50% | 34,900.00 | 2,879.25 | 37,779.25 |
| | | - SmartID (downtime) | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 13,800.00 | 50% | 6,900.00 | 569.25 | 7,469.25 |
| | | - Quantim Chart Completion | 33,400.00 | 50% | 16,700.00 | 1,377.75 | 18,077.75 |
| | | - Quantim Chart Locator | 33,400.00 | 50% | 16,700.00 | 1,377.75 | 18,077.75 |
| | | - Quantim Correspondence Management/ROI | 18,400.00 | 50% | 9,200.00 | 759.00 | 9,959.00 |
| | | - Quantim eSignature | 58,400.00 | 50% | 29,200.00 | 2,409.00 | 31,609.00 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 169,200.00 | 50% | 84,600.00 | 6,979.50 | 91,579.50 |
| | | - Quantim EDM HIM | 226,000.00 | 50% | 113,000.00 | 9,322.50 | 122,322.50 |
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0.00 | 19,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 65% | 23,868.00 | 0.00 | 23,868.00 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 65% | 23,868.00 | 0.00 | 23,868.00 |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 0.00 | 26,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0.00 | 16,250.00 |
| | | - Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0.00 | 65,000.00 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 65% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 65% | 32,500.00 | 0.00 | 32,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 65% | 2,600.00 | 0.00 | 2,600.00 |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0.00 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0.00 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 18,500.00 | 65% | 12,025.00 | 992.06 | 13,017.06 |
| | | - Quantim Chart Completion | 18,500.00 | 65% | 12,025.00 | 992.06 | 13,017.06 |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Quantim Chart Locator | 18,500.00 | 65% | 12,025.00 | 992.06 | 13,017.06 |
| | | - Quantim Correspondence Management/ROI | 18,500.00 | 65% | 12,025.00 | 992.06 | 13,017.06 |
| | | - Quantim eSignature | 10,000.00 | 65% | 6,500.00 | 536.25 | 7,036.25 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 50,000.00 | 65% | 32,500.00 | 2,681.25 | 35,181.25 |
| | | - Quantim EDM HIM | 100,000.00 | 65% | 65,000.00 | 5,362.50 | 70,362.50 |
| 39 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 0.00 | 25% | 0.00 | 0.00 | 0.00 |
| | | - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | - Clinician Access (CA) | 120,000.00 | 25% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 10.3.5.1 - Phase V (Phase System Acceptance Test - first part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.5.2 - Phase V (Phase System Acceptance Test - second part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP) | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 10.3.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (21) | 25% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 13,800.00 | 25% | 3,450.00 | 284.63 | 3,734.63 |
| | | - Quantim Chart Completion | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | - Quantim Chart Locator | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | - Quantim Correspondence Management/ROI | 18,400.00 | 25% | 4,600.00 | 379.50 | 4,979.50 |
| | | - Quantim eSignature | 58,400.00 | 25% | 14,600.00 | 1,204.50 | 15,804.50 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 169,200.00 | 25% | 42,300.00 | 3,489.75 | 45,789.75 |
| | | - Quantim EDM HIM | 226,000.00 | 25% | 56,500.00 | 4,661.25 | 61,161.25 |
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0.00 | 1,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 5% | 1,836.00 | 0.00 | 1,836.00 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 5% | 1,836.00 | 0.00 | 1,836.00 |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 5% | 2,000.00 | 0.00 | 2,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0.00 | 1,250.00 |
| | | - Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0.00 | 5,000.00 |
| | | 10.3.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 5% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 5% | 2,500.00 | 0.00 | 2,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 5% | 200.00 | 0.00 | 200.00 |
| | | 10.3.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0.00 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0.00 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 18,500.00 | 5% | 925.00 | 76.31 | 1,001.31 |
| | | - Quantim Chart Completion | 18,500.00 | 5% | 925.00 | 76.31 | 1,001.31 |
| | | - Quantim Chart Locator | 18,500.00 | 5% | 925.00 | 76.31 | 1,001.31 |
| | | - Quantim Correspondence Management/ROI | 18,500.00 | 5% | 925.00 | 76.31 | 1,001.31 |
| | | - Quantim eSignature | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 50,000.00 | 5% | 2,500.00 | 206.25 | 2,706.25 |
| | | - Quantim EDM HIM | 100,000.00 | 5% | 5,000.00 | 412.50 | 5,412.50 |
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0% | (8) | 0.00 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0.00 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 44 | 12.4 | Execute and Document the Results of Post-Production Use Automated Data Conversions | (10) | 40% | (10) | 0.00 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0.00 | (11) |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 46 | 14 | Post-Implementation Review By Contractor | (8) | 0% | (8) | 0.00 | (8) |
| 47 | 15 | Other Hardware, Software and Professional Services Using Standard Pool Dollars | (7) | 100% | (7) | 0.00 | (7) |
| 48 | 16.1 | Other Professional Services Using Sigma Pool Dollars | (9) | 100% | (9) | 0.00 | (9) |
| 49 | 16.2 | Provide Sigma Software Modification or Interface System Design Report | (9) | 30% | (9) | 0.00 | (9) |
| 50 | 16.3 | Develop and Install Sigma Software Modification or Interface | (9) | 40% | (9) | 0.00 | (9) |
| 51 | 16.4 | Successfully Complete Functional Performance Test of Sigma Software Modification or Interface | (9) | 30% | (9) | 0.00 | (9) |
| 52 | 17 | Conduct System Hardware Capacity and Throughput Analysis | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 53 | 18 | Conduct Product Development Meetings | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 54 | 19.1 | Develop Operating Software Migration Plan (HUMC and OVUMC only) | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 55 | 19.2 | Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only) | (2) | | (2) | | (2) |
| | | - Fixed Unit Cost | 230,400.00 | 100% | $230,400.00 | $19,008.00 | $249,408.00 |
| | | - Fixed Install Cost | 2,500.00 | 100% | 2,500.00 | 0.00 | 2,500.00 |
| 56 | 20 | Delivery of Additional Enterprise Cache Operating Software | (14) | | (14) | | (14) |
| | | - Fixed Unit Cost | 409,600.00 | 100% | 409,600.00 | 33,792.00 | 443,392.00 |
| | | - Fixed Install Cost | 2,500.00 | 100% | 2,500.00 | 0.00 | 2,500.00 |
| 57 | 21 | Third Party Software Delivery Installation and Integration | | | | | |
| | | - Fixed Unit Cost | | | | | |
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) (4) | 18,000.00 | 100% | 18,000.00 | 1,485.00 | 19,485.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | | | | | |
| 58 | 22 | Certain Enabling Tools Delivery Installation and Integration | | | | | |
| | | - Fixed One Time License Fee | (4) | | (4) | | (4) |
| | | 22.1 - SQL Connect | 49,000.00 | 100% | 49,000.00 | 4,042.50 | 53,042.50 |
| | | 22.2 - GUI 32 | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 22.3 - Report Server | 75,000.00 | 100% | 75,000.00 | 6,187.50 | 81,187.50 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 22,500.00 | 100% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | 22.5 - X12 270/271 Eligibility and Benefits | (24) | 100% | (24) | 0.00 | (24) |
| | | 22.6 - PM-Cost Profit Analyzer | (22) | | (22) | | (22) |
| | | 22.7 - Critical Care Vital Sign Capture | (23) | | (23) | | (23) |
| | | - Fixed Install Cost | (5) | | (5) | | (5) |
| | | 22.1 - SQL Connect | 20,000.00 | 100% | 20,000.00 | 0.00 | 20,000.00 |
| | | 22.2 - GUI 32 | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.3 - Report Server | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 22.5 - X12 270/271 Eligibility and Benefits | (24) | 100% | (24) | 0.00 | (24) |
| | | 22.6 - PM-Cost Profit Analyzer | (22) | | (22) | | (22) |
| | | 22.7 - Critical Care Vital Sign Capture | (23) | | (23) | | (23) |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 59 | 23 | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (3) | | (3) | | (3) |
| | | - Fixed One Time License Fee | | | | | |
| | | 23.1 - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | 23.2 - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | 23.1 - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | 23.2 - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| 60 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software | 0 | 0 | 0 | 0 | 0 |
| 61 | 24.2 | Certification of Diagnostic Testing of New System Hardware | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 62 | 24.3 | Complete Operations Personnel Training for New System Hardware | (1) | | (1) | | (1) |
| | | 24.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | 100% | 10,780.00 | 0.00 | 10,780.00 |
| 63 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 816,941.96 | 100% | 816,941.96 | 67,397.71 | 884,339.67 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 41,753.41 | 100% | 41,753.41 | 3,444.66 | 45,198.07 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 49,300.00 | 100% | 49,300.00 | 0.00 | 49,300.00 |
| 64 | 26.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 65 | 26.2 | Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | (2) | | (2) | | (2) |
| | | System Hardware | 47,151.00 | 100% | 47,151.00 | 3,889.96 | 51,040.96 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 58,580.90 | 100% | 58,580.90 | 4,832.92 | 63,413.82 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 8,400.00 | 100% | 8,400.00 | 0.00 | 8,400.00 |
| 66 | 27.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 67 | 27.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 68 | 27.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | (1) | | (1) | | (1) |
| | | 27.3.1 - Operations Training - MPISpy System Administration | 2,280.00 | 100% | 2,280.00 | 0.00 | 2,280.00 |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 69 | 28 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | | | | | |
| | | System Hardware | 19,501.68 | 100% | 19,501.68 | 1,608.89 | 21,110.57 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 11,417.95 | 100% | 11,417.95 | 941.98 | 12,359.93 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 2,400.00 | 100% | 2,400.00 | 0.00 | 2,400.00 |
| 70 | 29.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six | 0 | 0 | 0 | 0 | 0 |
| 71 | 29.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 72 | 29.3 | Complete Operations Personnel Training Under Amendment Number Six | (1) | | (1) | | (1) |
| | | 29.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 29.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.4 – Operations Training - Quantim Correspondence Management/ROI | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.5 – Operations Training - Quantim eSignature | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 73 | 30 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six | (2) | | (2) | | (2) |
| | | System Hardware | 364,578.00 | 100% | 364,578.00 | 30,077.69 | 394,655.69 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 120,775.00 | 100% | 120,775.00 | 9,963.94 | 130,738.94 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 28,000.00 | 100% | 28,000.00 | 0.00 | 28,000.00 |

| | |
|---|---|
| TOTAL FIXED COST | **$5,940,873** |
| MAXIMUM SALES/USE TAX | **$404,717** |
| MAXIMUM STANDARD POOL DOLLARS | **$4,160,831** |
| MAXIMUM SIGMA POOL DOLLARS | **$145,300** |
| MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS | **$5,339,463** |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | **$2,085,010** |
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | **$5,293,593** |
| MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18) | **$452,200** |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | **$215,702** |
| MAXIMUM OUT-OF-POCKET EXPENSES | **$24,309** |
| MAXIMUM CONTRACT AMOUNT FOR HARBOR-UCLA MEDICAL CENTER | **$24,061,998** |

## I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.

(21) No charge with purchase of PreciseID.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Baseline Work Plan(s) | (8) | 0% | (8) | 0.00 | (8) |
| 2 | 1.2 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0% | (8) | 0.00 | (8) |
| 3 | 1.3 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0% | (8) | 0.00 | (8) |
| 4 | 2.1 | Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 5 | 2.2 | Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network | | | | | |
| | | 2.2.1 - Progress Report One | (19) | 20% | (19) | 0.00 | (19) |
| | | 2.2.2 - Progress Report Two | (19) | 20% | (19) | 0.00 | (19) |
| 6 | 2.3 | Deliver Final Document of Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 7 | 2.4 | Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network | (19) | 40% | (19) | 0.00 | (19) |
| 8 | 2.5 | Provide, Test and Certify Drops for the Communications Network | (19) | 60% | (19) | 0.00 | (19) |
| 9 | 2.6 | Prepare and Provide Network Audit Work Plan | (19) | 30% | (19) | 0.00 | (19) |
| 10 | 2.7 | Prepare and Provide Progress Report of Network Audit | (19) | 40% | (19) | 0.00 | (19) |
| 11 | 2.8 | Perform Network Audit and Deliver Final Network Audit Review | (19) | 30% | (19) | 0.00 | (19) |
| 12 | 2.9 | Complete Communications Network Personnel Training | (1) | 100% | (1) | 0.00 | (1) |
| 13 | 2.10 | Other Communications Network Hardware, Software and Services | (19) | 100% | (19) | 0.00 | (19) |
| 14 | 3.1 | Delivery and Installation of System Hardware and Certain Operating Software | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 666,903.00 | 30% | 200,070.90 | 16,505.85 | 216,576.75 |
| | | System Hardware Installation | 26,500.00 | 30% | 7,950.00 | 0.00 | 7,950.00 |
| | | Certain Operating Software | 49,200.00 | 30% | 14,760.00 | 1,217.70 | 15,977.70 |
| | | Certain Operating Software Fixed Install Cost | 0.00 | 30% | 0.00 | 0.00 | 0.00 |
| | | Shipping and Insurance Costs | 9,000.00 | 100% | 9,000.00 | 0.00 | 9,000.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | | (1) | | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 7,140.00 | 100% | 7,140.00 | 0.00 | 7,140.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 8,380.00 | 100% | 8,380.00 | 0.00 | 8,380.00 |
| | | 3.3.3 - Migrating to Cache | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.4 - Report Server | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.5 - SQL Connect | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271) | (24) | 0% | (24) | 0.00 | (24) |
| | | 3.3.8 - JetForms | | | | | |
| | | - Affinity JetForm | | | | | |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.9 - Interface Training - LAC+USC only | | | | | |
| | | A. Affinity Event Manager | (15) | 0% | (15) | 0.00 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | 0% | (15) | 0.00 | (15) |
| 17 | 4 | Provide Application Project Administration Assistance | (8) | 0% | (8) | 0.00 | (8) |
| 18 | 5.1 | Application Software Modules Delivery, Installation and Integration | | | | | |
| | | - Application Software Modules Fixed One Time License Fee | (4) | | (4) | | (4) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.7 - Medication Charting (MC) | 0.00 | 25% | 0.00 | 0.00 | 0.00 |
| | | 5.1.8 - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.10 - Health Notes (HN) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | 5.1.11 - Clinician Access (CA) | 240,000.00 | 25% | 60,000.00 | 4,950.00 | 64,950.00 |
| | | 5.1.12 - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 5.1.13 - General Ledger (GL) | 99,200.00 | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.14 - Accounts Payable (AP) | 68,000.00 | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (21) | 25% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 5.1.20 - Quantim Report Writer | 6,900.00 | 25% | 1,725.00 | 142.31 | 1,867.31 |
| | | 5.1.21 - Quantim Chart Completion | 29,200.00 | 25% | 7,300.00 | 602.25 | 7,902.25 |
| | | 5.1.22 - Quantim Chart Locator | 29,200.00 | 25% | 7,300.00 | 602.25 | 7,902.25 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 14,200.00 | 25% | 3,550.00 | 292.88 | 3,842.88 |
| | | 5.1.24 - Quantim e-Signature | 54,200.00 | 25% | 13,550.00 | 1,117.88 | 14,667.88 |
| | | 5.1.25 - Quantim EDM Revenue Management | 124,000.00 | 25% | 31,000.00 | 2,557.50 | 33,557.50 |
| | | 5.1.26 - Quantim EDM HIM | 165,000.00 | 25% | 41,250.00 | 3,403.13 | 44,653.13 |
| | | - Application Software Modules Fixed Install Cost | (5) | | (5) | | (5) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | | (7) |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.7 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0.00 | 9,000.00 |
| | | 5.1.8 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0.00 | 11,016.00 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 5.1.10 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0.00 | 12,000.00 |
| | | 5.1.11 - Clinician Access (CA) | 25,000.00 | 30% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.1.12 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0.00 | 30,000.00 |
| | | 5.1.13 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.14 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 30% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 50,000.00 | 30% | 15,000.00 | 0.00 | 15,000.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 4,000.00 | 30% | 1,200.00 | 0.00 | 1,200.00 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0.00 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0.00 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.20 - Quantim Report Writer | 10,500.00 | 30% | 3,150.00 | 259.88 | 3,409.88 |
| | | 5.1.21 - Quantim Chart Completion | 10,500.00 | 30% | 3,150.00 | 259.88 | 3,409.88 |
| | | 5.1.22 - Quantim Chart Locator | 10,500.00 | 30% | 3,150.00 | 259.88 | 3,409.88 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 10,500.00 | 30% | 3,150.00 | 259.88 | 3,409.88 |
| | | 5.1.24 - Quantim eSignature | 6,000.00 | 30% | 1,800.00 | 148.50 | 1,948.50 |
| | | 5.1.25 - Quantim EDM Revenue Management | 20,000.00 | 30% | 6,000.00 | 495.00 | 6,495.00 |
| | | 5.1.26 - Quantim EDM HIM | 35,000.00 | 30% | 10,500.00 | 866.25 | 11,366.25 |
| 19 | 5.2 | Migrate System Software and Data | 15,000.00 (14) | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | 20% | (6) | 0.00 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 22 | 5.5 | Prepare and Provide System Design Reports for Interfaces | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 22,500.00 (14) | 100% | 22,500.00 | 0.00 | 22,500.00 |
| | | 5.5.3 - "Existing County" Interfaces | N/A | N/A | N/A | N/A | N/A |
| | | 5.5.4 - Modifications to Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| 23 | 5.6 | Develop, Certify and Install Interfaces | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 24 | 5.7 | Install Interfaces Using Interface Engine Technology | (14) | | (14) | | (14) |
| | | 5.7.1 ADT/MRI (ADT Message Type) Titles | N/A | N/A | N/A | N/A | N/A |
| | | 5.7.2 Order Entry/Results Reporting (ORM Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.3 Order Entry/Results Reporting (ORU Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription]) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.5 Case Management/Patient Accounting (DFT Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (13) | | (13) | | (13) |
| | | - Fixed One Time License Fee | | | | | |
| | | - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| 25 | 5.8 | Provide Application Software Modules Documentation | (8) | 0% | (8) | 0.00 | (8) |
| 26 | 5.9 | Provide List of System Design Reports and Application Software Release Notes | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 27 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 28 | 6.2 | Validate Dictionaries | (8) | 0% | (8) | 0.00 | (8) |
| | | 6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 6.2.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 6.2.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 6.2.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 6.2.7 - Medication Charting (MC) | | | | | |
| | | 6.2.8 - Quality Management (QM) | | | | | |
| | | 6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | | | | | |
| | | 6.2.10 - Health Notes (HN) | | | | | |
| | | 6.2.11 - Clinician Access (CA) | | | | | |
| | | 6.2.12 - Chart View (CV) | | | | | |
| | | 6.2.13 - General Ledger (GL) | | | | | |
| | | 6.2.14 - Accounts Payable (AP) | | | | | |
| | | 6.2.15 - Multi-Campus/Multi-Facility (MC/MF) | | | | | |
| | | 6.2.16 - Contract Management (CM) | | | | | |
| | | 6.2.17 - Account Work Flow (AWF) | | | | | |
| | | 6.2.18 - Ambulatory Abstracting (AA) | | | | | |
| | | 6.2.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 6.2.20 - Quantim Report Writer | | | | | |
| | | 6.2.21 - Quantim Chart Completion | | | | | |
| | | 6.2.22 - Quantim Chart Locator | | | | | |
| | | 6.2.23 - Quantim Correspondence Management/ROI | | | | | |
| | | 6.2.24 - Quantim eSignature | | | | | |
| | | 6.2.25 - Quantim EDM Revenue Management | | | | | |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 6.2.26 - Quantim EDM HIM | | | | | |
| 29 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 30 | 7.2 | Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions | (6) | 20% | (6) | 0.00 | (6) |
| 31 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 32 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 33 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0.00 | (7) |
| 34 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 9.1.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 9.1.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.1.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 9.1.7 - Medication Charting (MC) | | | | | |
| | | 9.1.8 - Quality Management (QM) | | | | | |
| | | 9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | | | | | |
| | | 9.1.10 - Health Notes (HN) | | | | | |
| | | 9.1.11 - Clinician Access (CA) | | | | | |
| | | 9.1.12 - Chart View (CV) | | | | | |
| | | 9.1.13 - General Ledger (GL) | | | | | |
| | | 9.1.14 - Accounts Payable (AP) | | | | | |
| | | 9.1.15 - Multi-Campus/Multi-Facility (MC/MF) | | | | | |
| | | 9.1.16 - Contract Management (CM) | | | | | |
| | | 9.1.17 - Account Work Flow (AWF) | | | | | |
| | | 9.1.18 - Ambulatory Abstracting (AA) | | | | | |
| | | 9.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.1.20 - Quantim Report Writer | | | | | |
| | | 9.1.21 - Quantim Chart Completion | | | | | |
| | | 9.1.22 - Quantim Chart Locator | | | | | |
| | | 9.1.23 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.1.24 - Quantim eSignature | | | | | |
| | | 9.1.25 - Quantim EDM Revenue Management | | | | | |
| | | 9.1.26 - Quantim EDM HIM | | | | | |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 35 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | | | | | |
| | | 9.2.2 - Department Management (DM) - LAC+USCMC only | | | | | |
| | | 9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | | | | | |
| | | 9.2.4 - Clinical Documentation (CD) - LAC+USCMC only | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.2.5 - Plan of Care (POC) - LAC+USCMC only | | | | | |
| | | 9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | | | | | |
| | | 9.2.7 - Medication Charting (MC) | | | | | |
| | | 9.2.8 - Quality Management (QM) | | | | | |
| | | 9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | | | | | |
| | | 9.2.10 - Health Notes (HN) | | | | | |
| | | 9.2.11 - Clinician Access (CA) | | | | | |
| | | 9.2.12 - Chart View (CV) | | | | | |
| | | 9.2.13 - General Ledger (GL) | | | | | |
| | | 9.2.14 - Accounts Payable (AP) | | | | | |
| | | 9.2.15 - Multi-Campus/Multi-Facility (MC/MF) | | | | | |
| | | 9.2.16 - Contract Management (CM) | | | | | |
| | | 9.2.17 - Account Work Flow (AWF) | | | | | |
| | | 9.2.18 - Ambulatory Abstracting (AA) | | | | | |
| | | 9.2.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.2.20 - Quantim Report Writer | | | | | |
| | | 9.2.21 - Quantim Chart Completion | | | | | |
| | | 9.2.22 - Quantim Chart Locator | | | | | |
| | | 9.2.23 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.2.24 - Quantim eSignature | | | | | |
| | | 9.2.25 - Quantim EDM Revenue Management | | | | | |
| | | 9.2.26 - Quantim EDM HIM | | | | | |
| 36 | 9.3 | Provide Additional Training | (7) | 100% | (7) | 0.00 | (7) |
| 37 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | (2) | | (2) | | (2) |
| | | System Hardware | 666,903.00 | 70% | 466,832.10 | 38,513.65 | 505,345.75 |
| | | System Hardware Installation | 26,500.00 | 70% | 18,550.00 | 0.00 | 18,550.00 |
| | | Certain Operating Software | 49,200.00 | 70% | 34,440.00 | 2,841.30 | 37,281.30 |
| | | Certain Operating Software Fixed Install Cost | 0.00 | 70% | 0.00 | 0.00 | 0.00 |
| 38 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 50% | 109,375.00 | 9,023.44 | 118,398.44 |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 0.00 | 50% | 0.00 | 0.00 | 0.00 |
| | | - Quality Management (QM) | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | - Clinician Access (CA) | 240,000.00 | 50% | 120,000.00 | 9,900.00 | 129,900.00 |
| | | - Chart View (CV) | 250,000.00 | 50% | 125,000.00 | 10,312.50 | 135,312.50 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | - Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 50% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 50% | 40,000.00 | 3,300.00 | 43,300.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 50% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 50% | 7,500.00 | 618.75 | 8,118.75 |
| | | 10.2.7- Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 50% | 79,200.00 | 6,534.00 | 85,734.00 |
| | | - MPISpy | (21) | 50% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 50% | 34,900.00 | 2,879.25 | 37,779.25 |
| | | - SmartID (downtime) | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 6,900.00 | 50% | 3,450.00 | 284.63 | 3,734.63 |
| | | - Quantim Chart Completion | 29,200.00 | 50% | 14,600.00 | 1,204.50 | 15,804.50 |
| | | - Quantim Chart Locator | 29,200.00 | 50% | 14,600.00 | 1,204.50 | 15,804.50 |
| | | - Quantim Correspondence Management/ROI | 14,200.00 | 50% | 7,100.00 | 585.75 | 7,685.75 |
| | | - Quantim eSignature | 54,200.00 | 50% | 27,100.00 | 2,235.75 | 29,335.75 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 124,000.00 | 50% | 62,000.00 | 5,115.00 | 67,115.00 |
| | | - Quantim EDM HIM | 165,000.00 | 50% | 82,500.00 | 6,806.25 | 89,306.25 |
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | 0.00 | (7) |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0.00 | 19,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 65% | 23,868.00 | 0.00 | 23,868.00 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 0.00 | 26,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0.00 | 16,250.00 |
| | | - Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0.00 | 65,000.00 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 65% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 65% | 32,500.00 | 0.00 | 32,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 65% | 2,600.00 | 0.00 | 2,600.00 |
| | | 10.2.7- Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0.00 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0.00 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 10,500.00 | 65% | 6,825.00 | 563.06 | 7,388.06 |
| | | - Quantim Chart Completion | 10,500.00 | 65% | 6,825.00 | 563.06 | 7,388.06 |
| | | - Quantim Chart Locator | 10,500.00 | 65% | 6,825.00 | 563.06 | 7,388.06 |
| | | - Quantim Correspondence Management/ROI | 10,500.00 | 65% | 6,825.00 | 563.06 | 7,388.06 |
| | | - Quantim eSignature | 6,000.00 | 65% | 3,900.00 | 321.75 | 4,221.75 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 20,000.00 | 65% | 13,000.00 | 1,072.50 | 14,072.50 |
| | | - Quantim EDM HIM | 35,000.00 | 65% | 22,750.00 | 1,876.88 | 24,626.88 |
| 39 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - | N/A | N/A | N/A | N/A | N/A |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | LAC+USCMC only | | | | | |
| | | - Medication Charting (MC) | 0.00 | 25% | 0.00 | 0.00 | 0.00 |
| | | - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | - Utilization Management (UM) - HUMC and LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | - Clinician Access (CA) | 240,000.00 | 25% | 60,000.00 | 4,950.00 | 64,950.00 |
| | | - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 10.3.5.1 - Phase V (Phase System Acceptance Test - first part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP) | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.5.2 - Phase V (Phase System Acceptance Test - second part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP) | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 10.3.7- Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (21) | 25% | (21) | 0.00 | (21) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 6,900.00 | 25% | 1,725.00 | 142.31 | 1,867.31 |
| | | - Quantim Chart Completion | 29,200.00 | 25% | 7,300.00 | 602.25 | 7,902.25 |
| | | - Quantim Chart Locator | 29,200.00 | 25% | 7,300.00 | 602.25 | 7,902.25 |
| | | - Quantim Correspondence Management/ROI | 14,200.00 | 25% | 3,550.00 | 292.88 | 3,842.88 |
| | | - Quantim eSignature | 54,200.00 | 25% | 13,550.00 | 1,117.88 | 14,667.88 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 124,000.00 | 25% | 31,000.00 | 2,557.50 | 33,557.50 |
| | | - Quantim EDM HIM | 165,000.00 | 25% | 41,250.00 | 3,403.13 | 44,653.13 |
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Department Management (DM) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | 0.00 | (7) |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0.00 | 1,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 5% | 1,836.00 | 0.00 | 1,836.00 |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Utilization Management (UM) - HUMC and LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 5% | 2,000.00 | 0.00 | 2,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0.00 | 1,250.00 |
| | | - Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0.00 | 5,000.00 |
| | | 10.3.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 5% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 5% | 2,500.00 | 0.00 | 2,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 5% | 200.00 | 0.00 | 200.00 |
| | | 10.3.7- Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0.00 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0.00 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 10,500.00 | 5% | 525.00 | 43.31 | 568.31 |
| | | - Quantim Chart Completion | 10,500.00 | 5% | 525.00 | 43.31 | 568.31 |
| | | - Quantim Chart Locator | 10,500.00 | 5% | 525.00 | 43.31 | 568.31 |
| | | - Quantim Correspondence Management/ROI | 10,500.00 | 5% | 525.00 | 43.31 | 568.31 |
| | | - Quantim eSignature | 6,000.00 | 5% | 300.00 | 24.75 | 324.75 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | - Quantim EDM HIM | 35,000.00 | 5% | 1,750.00 | 144.38 | 1,894.38 |
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0% | (8) | 0.00 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0.00 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 44 | 12.4 | Execute and Document the Results of Post-Production Use Automated Data Conversions | (10) | 40% | (10) | 0.00 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0.00 | (11) |
| 46 | 14 | Post-Implementation Review By Contractor | (8) | 0% | (8) | 0.00 | (8) |
| 47 | 15 | Other Hardware, Software and Professional Services Using Standard Pool Dollars | (7) | 100% | (7) | 0.00 | (7) |
| 48 | 16.1 | Other Professional Services Using Sigma Pool Dollars | (9) | 100% | (9) | 0.00 | (9) |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 49 | 16.2 | Provide Sigma Software Modification or Interface System Design Report | (9) | 30% | (9) | 0.00 | (9) |
| 50 | 16.3 | Develop and Install Sigma Software Modification or Interface | (9) | 40% | (9) | 0.00 | (9) |
| 51 | 16.4 | Successfully Complete Functional Performance Test of Sigma Software Modification or Interface | (9) | 30% | (9) | 0.00 | (9) |
| 52 | 17 | Conduct System Hardware Capacity and Throughput Analysis | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 53 | 18 | Conduct Product Development Meetings | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 54 | 19.1 | Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only) | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 55 | 19.2 | Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only) | (2) | | (2) | | (2) |
| | | - Fixed Unit Cost | 230,400.00 | 100% | $230,400.00 | $19,008.00 | $249,408.00 |
| | | - Fixed Install Cost | 2,500.00 | 100% | 2,500.00 | 0.00 | 2,500.00 |
| 56 | 20 | Delivery of Additional Enterprise Cache Operating Software | (14) | | (14) | | (14) |
| | | - Fixed Unit Cost | 409,600.00 | 100% | 409,600.00 | 33,792.00 | 443,392.00 |
| | | - Fixed Install Cost | 2,500.00 | 100% | 2,500.00 | 0.00 | 2,500.00 |
| 57 | 21 | Third Party Software Delivery Installation and Integration | | | | | |
| | | - Fixed Unit Cost | | | | | |
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) (4) | 18,000.00 | 100% | 18,000.00 | 1,485.00 | 19,485.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | (20) | | (20) | | (20) |
| | | - JetForm Designer | (20) | | (20) | | (20) |
| | | - JetForm Central (print engine) | (20) | | (20) | | (20) |
| | | - JetForm Central Pro (enhanced print engine) | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | N/A | N/A | N/A | N/A | N/A |
| 58 | 22 | Certain Enabling Tools Delivery Installation and Integration | | | | | |
| | | - Fixed One Time License Fee | (4) | | (4) | | (4) |
| | | 22.1 - SQL Connect | 49,000.00 | 100% | 49,000.00 | 4,042.50 | 53,042.50 |
| | | 22.2 - GUI 32 | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 22.3 - Report Server | 75,000.00 | 100% | 75,000.00 | 6,187.50 | 81,187.50 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 22,500.00 | 100% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | 22.5 - X12 270/271 Eligibility and Benefits | (24) | 100% | (24) | (24) | (24) |
| | | 22.6 - PM-Cost Profit Analyzer | (22) | | (22) | | (22) |
| | | 22.7 - Critical Care Vital Sign Capture | (23) | | (23) | | (23) |
| | | - Fixed Install Cost | (5) | | (5) | | (5) |
| | | 22.1 - SQL Connect | 20,000.00 | 100% | 20,000.00 | 0.00 | 20,000.00 |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 22.2 - GUI 32 | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.3 - Report Server | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 4,000.00 | 100% | 4,000.00 | 0.00 | 4,000.00 |
| | | 22.5 - X12 270/271 Eligibility and Benefits | (24) | 100% | (24) | 0.00 | (24) |
| | | 22.6 - PM-Cost Profit Analyzer | (22) | | (22) | | (22) |
| | | 22.7 - Critical Care Vital Sign Capture | (23) | | (23) | | (23) |
| 59 | 23 | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (3) | | (3) | | (3) |
| | | - Fixed One Time License Fee | | | | | |
| | | 23.1 - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | 23.2 - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| | | - Fixed Install Cost | | | | | |
| | | 23.1 - Affinity Event Manager | N/A | N/A | N/A | N/A | N/A |
| | | 23.2 - Affinity HL7 Library | N/A | N/A | N/A | N/A | N/A |
| 60 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software | 0 | 0 | 0 | 0 | 0 |
| 61 | 24.2 | Certification of Diagnostic Testing of New System Hardware | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 62 | 24.3 | Complete Operations Personnel Training for New System Hardware | (1) | | (1) | | (1) |
| | | 24.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | 100% | 10,780.00 | 0.00 | 10,780.00 |
| 63 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 732,824.96 | 100% | 732,824.96 | 60,458.06 | 793,283.02 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (21) |
| | | Operating Software Associated with System Hardware | 41,753.45 | 100% | 41,753.45 | 3,444.66 | 45,198.11 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 49,300.00 | 100% | 49,300.00 | 0.00 | 49,300.00 |
| 64 | 26.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 65 | 26.2 | Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | (2) | | (2) | | (2) |
| | | System Hardware | 56,205.40 | 100% | 56,205.40 | 4,636.95 | 60,842.35 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 112,155.30 | 100% | 112,155.30 | 9,252.81 | 121,408.11 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 6,600.00 | 100% | 6,600.00 | 0.00 | 6,600.00 |
| 66 | 27.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 67 | 27.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | | | | | |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 68 | 27.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | (1) | | (1) | | (1) |
| | | 27.3.1 - Operations Training - MPISpy System Administration | 2,280.00 | 100% | 2,280.00 | 0.00 | 2,280.00 |
| 69 | 28 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | | | | | |
| | | System Hardware | 19,501.68 | 100% | 19,501.68 | 1,608.89 | 21,110.57 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 11,417.95 | 100% | 11,417.95 | 941.98 | 12,359.93 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 2,400.00 | 100% | 2,400.00 | 0.00 | 2,400.00 |
| 70 | 29.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six | 0 | 0 | 0 | 0 | 0 |
| 71 | 29.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 72 | 29.3 | Complete Operations Personnel Training Under Amendment Number Six | (1) | | (1) | | (1) |
| | | 29.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 29.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.4 – Operations Training - Quantim Correspondence Management/ROI | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.5 – Operations Training - Quantim eSignature | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 73 | 30 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six | (2) | | (2) | | (2) |
| | | System Hardware | 374,660.00 | 100% | 374,660.00 | 30,909.45 | 405,569.45 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 70,876.80 | 100% | 70,876.80 | 5,847.34 | 76,724.14 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 21,000.00 | 100% | 21,000.00 | 0.00 | 21,000.00 |

| | |
|---|---|
| TOTAL FIXED PRICE | $5,962,928 |
| MAXIMUM SALES/USE TAX | 400,482 |
| MAXIMUM STANDARD POOL DOLLARS | $3,466,037 |
| MAXIMUM SIGMA POOL DOLLARS | $64,447 |
| MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS | $2,387,650 |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | $2,128,771 |

## II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE # | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | | | $5,200,065 | | | | |
| MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18) | | | $420,000 | | | | |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | | | $215,702 | | | | |
| MAXIMUM OUT-OF-POCKET EXPENSES | | | $124,043 | | | | |
| MAXIMUM CONTRACT AMOUNT FOR OLIVE VIEW-UCLA MEDICAL CENTER | | | $20,370,125 | | | | |

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.

(21) No charge with purchase of PreciseID.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Baseline Work Plan(s) | (8) | 0% | (8) | 0.00 | (8) |
| 2 | 1.2 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0% | (8) | 0.00 | (8) |
| 3 | 1.3 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0% | (8) | 0.00 | (8) |
| 4 | 2.1 | Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 5 | 2.2 | Prepare and Deliver Progress Reports of the Status of Documenting the Existing Communications Network | | | | | |
| | | 2.2.1 - Progress Report One | (19) | 20% | (19) | 0.00 | (19) |
| | | 2.2.2 - Progress Report Two | (19) | 20% | (19) | 0.00 | (19) |
| 6 | 2.3 | Deliver Final Document of Existing Communications Network | (19) | 30% | (19) | 0.00 | (19) |
| 7 | 2.4 | Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network | (19) | 40% | (19) | 0.00 | (19) |
| 8 | 2.5 | Provide, Test and Certify Drops for the Communications Network | (19) | 60% | (19) | 0.00 | (19) |
| 9 | 2.6 | Prepare and Provide Network Audit Work Plan | (19) | 30% | (19) | 0.00 | (19) |
| 10 | 2.7 | Prepare and Provide Progress Report of Network Audit | (19) | 40% | (19) | 0.00 | (19) |
| 11 | 2.8 | Perform Network Audit and Deliver Final Network Audit Review | (19) | 30% | (19) | 0.00 | (19) |
| 12 | 2.9 | Complete Communications Network Personnel Training | (1) | 100% | (1) | 0.00 | (1) |
| 13 | 2.10 | Other Communications Network Hardware, Software and Services | (19) | 100% | (19) | 0.00 | (19) |
| 14 | 3.1 | Delivery and Installation of System Hardware and Certain Operating Software | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 1,091,522.00 | 30% | 327,456.60 | 27,015.17 | 354,471.77 |
| | | System Hardware Installation | 41,571.00 | 30% | 12,471.30 | 0.00 | 12,471.30 |
| | | Certain Operating Software | 503,300.00 | 30% | 150,990.00 | 12,456.68 | 163,446.68 |
| | | Certain Operating Software Fixed Install Cost | 2,500.00 | 30% | 750.00 | 0.00 | 750.00 |
| | | Shipping and Insurance Costs | 9,000.00 | 100% | 9,000.00 | 0.00 | 9,000.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | | (1) | | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 7,140.00 | 100% | 7,140.00 | 0.00 | 7,140.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 8,380.00 | 100% | 8,380.00 | 0.00 | 8,380.00 |
| | | 3.3.3 - Migrating to Cache | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.4 - Report Server | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.5 - SQL Connect | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271) | (23) | 0% | (23) | 0.00 | (23) |
| | | 3.3.8 - JetForms | | | | | |
| | | - Affinity JetForm | | | | | |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Integration Agent | (15) | 0% | (15) | 0.00 | (15) |
| | | - JetForm Designer | (15) | 0% | (15) | 0.00 | (15) |
| | | - JetForm Central (print engine) | (15) | 0% | (15) | 0.00 | (15) |
| | | - JetForm Central Pro (enhanced print engine) | (15) | 0% | (15) | 0.00 | (15) |
| | | 3.3.9 - Interface Training - LAC+USC only | | | | | |
| | | A. Affinity Event Manager | (15) | 0% | (15) | 0.00 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | 0% | (15) | 0.00 | (15) |
| 17 | 4 | Provide Application Project Administration Assistance | (8) | 0% | (8) | 0.00 | (8) |
| 18 | 5.1 | Application Software Modules Delivery, Installation and Integration | | | | | |
| | | - Application Software Modules Fixed One Time License Fee | (4) | | (4) | | (4) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 235,620.00 | 25% | 58,905.00 | 4,859.66 | 63,764.66 |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | 226,440.00 | 25% | 56,610.00 | 4,670.33 | 61,280.33 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | 128,520.00 | 25% | 32,130.00 | 2,650.73 | 34,780.73 |
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 35,700.00 | 25% | 8,925.00 | 736.31 | 9,661.31 |
| | | 5.1.7 - Medication Charting (MC) | 60,000.00 | 25% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | 5.1.8 - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.10 - Health Notes (HN) | 96,000.00 | 25% | 24,000.00 | 1,980.00 | 25,980.00 |
| | | 5.1.11 - Clinician Access (CA) | 345,000.00 | 25% | 86,250.00 | 7,115.63 | 93,365.63 |
| | | 5.1.12 - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 5.1.13 - General Ledger (GL) | 99,200.00 | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.14 - Accounts Payable (AP) | 68,000.00 | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (20) | 25% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 5.1.20 - Quantim Report Writer | 29,900.00 | 25% | 7,475.00 | 616.69 | 8,091.69 |
| | | 5.1.21 - Quantim Chart Completion | 45,700.00 | 25% | 11,425.00 | 942.56 | 12,367.56 |
| | | 5.1.22 - Quantim Chart Locator | 45,700.00 | 25% | 11,425.00 | 942.56 | 12,367.56 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 30,200.00 | 25% | 7,550.00 | 622.88 | 8,172.88 |
| | | 5.1.24 - Quantim eSignature | 83,200.00 | 25% | 20,800.00 | 1,716.00 | 22,516.00 |
| | | 5.1.25 - Quantim EDM Revenue Management | 211,500.00 | 25% | 52,875.00 | 4,362.19 | 57,237.19 |
| | | 5.1.26 - Quantim EDM HIM | 352,000.00 | 25% | 88,000.00 | 7,260.00 | 95,260.00 |
| | | - Application Software Modules Fixed Install Cost | (5) | | (5) | | (5) |
| | | 5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 250,000.00 | 30% | 75,000.00 | 0.00 | 75,000.00 |
| | | 5.1.2 - Department Management (DM) - LAC+USCMC only | 150,000.00 | 30% | 45,000.00 | 0.00 | 45,000.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | | (7) |
| | | 5.1.4 - Clinical Documentation (CD) - LAC+USCMC only | 100,000.00 | 30% | 30,000.00 | 0.00 | 30,000.00 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 5.1.5 - Plan of Care (POC) - LAC+USCMC only | 80,000.00 | 30% | 24,000.00 | 0.00 | 24,000.00 |
| | | 5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 30,000.00 | 30% | 9,000.00 | 0.00 | 9,000.00 |
| | | 5.1.7 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0.00 | 9,000.00 |
| | | 5.1.8 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0.00 | 11,016.00 |
| | | 5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 30% | 11,016.00 | 0.00 | 11,016.00 |
| | | 5.1.10 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0.00 | 12,000.00 |
| | | 5.1.11 - Clinician Access (CA) | 25,000.00 | 30% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.1.12 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0.00 | 30,000.00 |
| | | 5.1.13 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.14 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0.00 | 13,500.00 |
| | | 5.1.15 - Multi-Campus/Multi-Facility (MC/MF) | (12) | 30% | (12) | 0.00 | (12) |
| | | 5.1.16 - Contract Management (CM) | 50,000.00 | 30% | 15,000.00 | 0.00 | 15,000.00 |
| | | 5.1.17 - Account Work Flow (AWF) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.18 - Ambulatory Abstracting (AA) | 4,000.00 | 30% | 1,200.00 | 0.00 | 1,200.00 |
| | | 5.1.19 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0.00 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0.00 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| | | 5.1.20 - Quantim Report Writer | 37,500.00 | 30% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.21 - Quantim Chart Completion | 37,500.00 | 30% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.22 - Quantim Chart Locator | 37,500.00 | 30% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.23 - Quantim Correspondence Management/ROI | 37,500.00 | 30% | 11,250.00 | 928.13 | 12,178.13 |
| | | 5.1.24 - Quantim eSignature | 20,000.00 | 30% | 6,000.00 | 495.00 | 6,495.00 |
| | | 5.1.25 - Quantim EDM Revenue Management | 60,000.00 | 30% | 18,000.00 | 1,485.00 | 19,485.00 |
| | | 5.1.26 - Quantim EDM HIM | 120,000.00 | 30% | 36,000.00 | 2,970.00 | 38,970.00 |
| 19 | 5.2 | Migrate System Software and Data | 20,000.00 (14) | 100% | 20,000.00 | 0.00 | 20,000.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | 20% | (6) | 0.00 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 22 | 5.5 | Prepare and Provide System Design Reports for Interfaces | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 15,000.00 (14) | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 5.5.3 - "Existing County" Interfaces | N/A | N/A | N/A | N/A | N/A |
| | | 5.5.4 - Modifications to Interfaces | (6) | 0% | (6) | 0.00 | (6) |
| 23 | 5.6 | Develop, Certify and Install Interfaces | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 24 | 5.7 | Install Interfaces Using Interface Engine Technology | (14) | | (14) | | (14) |
| | | 5.7.1 ADT/MRI (ADT Message Type) Titles | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 5.7.2 Order Entry/Results Reporting (ORM Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.3 Order Entry/Results Reporting (ORU Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription]) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | 5.7.5 Case Management/Patient Accounting (DFT Message Type) | 7,500.00 | 100% | 7,500.00 | 0.00 | 7,500.00 |
| | | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (13) | | (13) | | (13) |
| | | - Fixed One Time License Fee | | | | | |
| | | - Affinity Event Manager | 30,000.00 | 70% | 21,000.00 | 1,732.50 | 22,732.50 |
| | | - Affinity HL7 Library | 10,000.00 | 70% | 7,000.00 | 577.50 | 7,577.50 |
| | | - Fixed Install Cost | | | | | |
| | | - Affinity Event Manager | 10,000.00 | 70% | 7,000.00 | 0.00 | 7,000.00 |
| | | - Affinity HL7 Library | 20,000.00 | 70% | 14,000.00 | 0.00 | 14,000.00 |
| 25 | 5.8 | Provide Application Software Modules Documentation | (8) | 0% | (8) | 0.00 | (8) |
| 26 | 5.9 | Provide List of System Design Reports and Application Software Release Notes | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 27 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 28 | 6.2 | Validate Dictionaries | (8) | 0% | (8) | 0.00 | (8) |

6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only
6.2.2 - Department Management (DM) - LAC+USCMC only
6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only
6.2.4 - Clinical Documentation (CD) - LAC+USCMC only
- Vital Signs and Intake/Output (VS & I/O)
- Charting and Assessment (CHASS)
- Activity Charting (AC)
6.2.5 - Plan of Care (POC) - LAC+USCMC only
6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only
6.2.7 - Medication Charting (MC)
6.2.8 - Quality Management (QM)
6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only
6.2.10 - Health Notes (HN)
6.2.11 - Clinician Access (CA)
6.2.12 - Chart View (CV)
6.2.13 - General Ledger (GL)
6.2.14 - Accounts Payable (AP)
6.2.15 - Multi-Campus/Multi-Facility (MC/MF)
6.2.16 - Contract Management (CM)
6.2.17 - Account Work Flow (AWF)
6.2.18 - Ambulatory Abstracting (AA)
6.2.19 - Master Patient Index Suite (MPI Suite)
- PreciseID
- MPISpy
- SmartMerge
- SmartID (downtime)

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 6.2.20 - Quantim Report Writer<br>6.2.21 - Quantim Chart Completion<br>6.2.22 - Quantim Chart Locator<br>6.2.23 - Quantim Correspondence Management/ROI<br>6.2.24 - Quantim eSignature<br><br>6.2.25 - Quantim EDM Revenue Management<br>6.2.26 - Quantim EDM HIM | | | | | |
| 29 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 30 | 7.2 | Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions | (6) | 20% | (6) | 0.00 | (6) |
| 31 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 32 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0.00 | (6) |
| 33 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0.00 | (7) |
| 34 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only<br>9.1.2 - Department Management (DM) - LAC+USCMC only<br>9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only<br>9.1.4 - Clinical Documentation (CD) - LAC+USCMC only<br>- Vital Signs and Intake/Output (VS & I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC)<br>9.1.5 - Plan of Care (POC) - LAC+USCMC only<br>9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only<br>9.1.7 - Medication Charting (MC)<br>9.1.8 - Quality Management (QM)<br>9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only<br>9.1.10 - Health Notes (HN)<br>9.1.11 - Clinician Access (CA)<br>9.1.12 - Chart View (CV)<br>9.1.13 - General Ledger (GL)<br>9.1.14 - Accounts Payable (AP)<br>9.1.15 - Multi-Campus/Multi-Facility (MC/MF)<br>9.1.16 - Contract Management (CM)<br>9.1.17 - Account Work Flow (AWF)<br>9.1.18 - Ambulatory Abstracting (AA)<br>9.1.19 - Master Patient Index Suite (MPI Suite)<br>- PreciseID<br>- MPISpy<br>- SmartMerge<br>- SmartID (downtime)<br><br>9.1.20 - Quantim Report Writer | | | | | |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 9.1.21 - Quantim Chart Completion<br>9.1.22 - Quantim Chart Locator<br>9.1.23 - Quantim Correspondence Management/ROI<br>9.1.24 - Quantim eSignature<br><br>9.1.25 - Quantim EDM Revenue Management<br>9.1.26 - Quantim EDM HIM | | | | | |
| 35 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | 0% | (8) | 0.00 | (8) |
| | | 9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only<br>9.2.2 - Department Management (DM) - LAC+USCMC only<br>9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only<br>9.2.4 - Clinical Documentation (CD) - LAC+USCMC only<br>- Vital Signs and Intake/Output (VS & I/O)<br>- Charting and Assessment (CHASS)<br>- Activity Charting (AC)<br>9.2.5 - Plan of Care (POC) - LAC+USCMC only<br>9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only<br>9.2.7 - Medication Charting (MC)<br>9.2.8 - Quality Management (QM)<br>9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only<br>9.2.10 - Health Notes (HN)<br>9.2.11 - Clinician Access (CA)<br>9.2.12 - Chart View (CV)<br>9.2.13 - General Ledger (GL)<br>9.2.14 - Accounts Payable (AP)<br>9.2.15 - Multi-Campus/Multi-Facility (MC/MF)<br>9.2.16 - Contract Management (CM)<br>9.2.17 - Account Work Flow (AWF)<br>9.2.18 - Ambulatory Abstracting (AA)<br>9.2.19 - Master Patient Index Suite (MPI Suite)<br>- PreciseID<br>- MPISpy<br>- SmartMerge<br>- SmartID (downtime)<br><br>9.2.20 - Quantim Report Writer<br>9.2.21 - Quantim Chart Completion<br>9.2.22 - Quantim Chart Locator<br>9.2.23 - Quantim Correspondence Management/ROI<br>9.2.24 - Quantim eSignature<br><br>9.2.25 - Quantim EDM Revenue Management<br>9.2.26 - Quantim EDM HIM | | | | | |
| 36 | 9.3 | Provide Additional Training | (7) | 100% | (7) | 0.00 | (7) |
| 37 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | (2) | | (2) | | (2) |
| | | System Hardware | 1,091,522.00 | 70% | 764,065.40 | 63,035.40 | 827,100.80 |
| | | System Hardware Installation | 41,571.00 | 70% | 29,099.70 | 2,400.73 | 31,500.43 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Certain Operating Software | 503,300.00 | 70% | 352,310.00 | 29,065.58 | 381,375.58 |
| | | Certain Operating Software Fixed Install Cost | 2,500.00 | 70% | 1,750.00 | 0.00 | 1,750.00 |
| 38 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 235,620.00 | 50% | 117,810.00 | 9,719.33 | 127,529.33 |
| | | - Department Management (DM) - LAC+USCMC only | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 50% | 109,375.00 | 9,023.44 | 118,398.44 |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | 226,440.00 | 50% | 113,220.00 | 9,340.65 | 122,560.65 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | 128,520.00 | 50% | 64,260.00 | 5,301.45 | 69,561.45 |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 35,700.00 | 50% | 17,850.00 | 1,472.63 | 19,322.63 |
| | | - Medication Charting (MC) | 60,000.00 | 50% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | - Quality Management (QM) | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,000.00 | 50% | 48,000.00 | 3,960.00 | 51,960.00 |
| | | - Clinician Access (CA) | 345,000.00 | 50% | 172,500.00 | 14,231.25 | 186,731.25 |
| | | - Chart View (CV) | 250,000.00 | 50% | 125,000.00 | 10,312.50 | 135,312.50 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | - Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 50% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 50% | 40,000.00 | 3,300.00 | 43,300.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 50% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 50% | 7,500.00 | 618.75 | 8,118.75 |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 50% | 79,200.00 | 6,534.00 | 85,734.00 |
| | | - MPISpy | (20) | 50% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | 50% | 34,900.00 | 2,879.25 | 37,779.25 |
| | | - SmartID (downtime) | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 29,900.00 | 50% | 14,950.00 | 1,233.38 | 16,183.38 |
| | | - Quantim Chart Completion | 45,700.00 | 50% | 22,850.00 | 1,885.13 | 24,735.13 |
| | | - Quantim Chart Locator | 45,700.00 | 50% | 22,850.00 | 1,885.13 | 24,735.13 |
| | | - Quantim Correspondence Management/ROI | 30,200.00 | 50% | 15,100.00 | 1,245.75 | 16,345.75 |
| | | - Quantim eSignature | 83,200.00 | 50% | 41,600.00 | 3,432.00 | 45,032.00 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 211,500.00 | 50% | 105,750.00 | 8,724.38 | 114,474.38 |
| | | - Quantim EDM HIM | 352,000.00 | 50% | 176,000.00 | 14,520.00 | 190,520.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.2.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 250,000.00 | 65% | 162,500.00 | 0.00 | 162,500.00 |
| | | - Department Management (DM) - LAC+USCMC only | 150,000.00 | 65% | 97,500.00 | 0.00 | 97,500.00 |
| | | 10.2.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | 0.00 | (7) |
| | | 10.2.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | 100,000.00 | 65% | 65,000.00 | 0.00 | 65,000.00 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | 80,000.00 | 65% | 52,000.00 | 0.00 | 52,000.00 |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 30,000.00 | 65% | 19,500.00 | 0.00 | 19,500.00 |
| | | - Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0.00 | 19,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 65% | 23,868.00 | 0.00 | 23,868.00 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 65% | 23,868.00 | 0.00 | 23,868.00 |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 0.00 | 26,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0.00 | 16,250.00 |
| | | - Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0.00 | 65,000.00 |
| | | 10.2.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0.00 | 29,250.00 |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 65% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 65% | 32,500.00 | 0.00 | 32,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 65% | 2,600.00 | 0.00 | 2,600.00 |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0.00 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0.00 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0.00 | 13,000.00 |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 37,500.00 | 65% | 24,375.00 | 2,010.94 | 26,385.94 |
| | | - Quantim Chart Completion | 37,500.00 | 65% | 24,375.00 | 2,010.94 | 26,385.94 |
| | | - Quantim Chart Locator | 37,500.00 | 65% | 24,375.00 | 2,010.94 | 26,385.94 |
| | | - Quantim Correspondence Management/ROI | 37,500.00 | 65% | 24,375.00 | 2,010.94 | 26,385.94 |
| | | - Quantim eSignature | 20,000.00 | 65% | 13,000.00 | 1,072.50 | 14,072.50 |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 60,000.00 | 65% | 39,000.00 | 3,217.50 | 42,217.50 |
| | | - Quantim EDM HIM | 120,000.00 | 65% | 78,000.00 | 6,435.00 | 84,435.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 39 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | Application Software Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 235,620.00 | 25% | 58,905.00 | 4,859.66 | 63,764.66 |
| | | - Department Management (DM) - LAC+USCMC only | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | 218,750.00 | 25% | 54,687.50 | 4,511.72 | 59,199.22 |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | 226,440.00 | 25% | 56,610.00 | 4,670.33 | 61,280.33 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | 128,520.00 | 25% | 32,130.00 | 2,650.73 | 34,780.73 |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 35,700.00 | 25% | 8,925.00 | 736.31 | 9,661.31 |
| | | - Medication Charting (MC) | 60,000.00 | 25% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 96,000.00 | 25% | 24,000.00 | 1,980.00 | 25,980.00 |
| | | - Clinician Access (CA) | 345,000.00 | 25% | 86,250.00 | 7,115.63 | 93,365.63 |
| | | - Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 10.3.5.1 - Phase V (Phase System Acceptance Test - first part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP) | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.5.2 - Phase V (Phase System Acceptance Test - second part) | | | | | |
| | | General Ledger (GL) | 99,200.00 | 12.5% | 12,400.00 | 1,023.00 | 13,423.00 |
| | | Accounts Payable (AP) | 68,000.00 | 12.5% | 8,500.00 | 701.25 | 9,201.25 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 25% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | - Account Work Flow (AWF) | 45,000.00 | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | - Ambulatory Abstracting (AA) | 15,000.00 | 25% | 3,750.00 | 309.38 | 4,059.38 |
| | | 10.3.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (20) | 25% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 29,900.00 | 25% | 7,475.00 | 616.69 | 8,091.69 |
| | | - Quantim Chart Completion | 45,700.00 | 25% | 11,425.00 | 942.56 | 12,367.56 |
| | | - Quantim Chart Locator | 45,700.00 | 25% | 11,425.00 | 942.56 | 12,367.56 |
| | | - Quantim Correspondence Management/ROI | 30,200.00 | 25% | 7,550.00 | 622.88 | 8,172.88 |
| | | - Quantim eSignature | 83,200.00 | 25% | 20,800.00 | 1,716.00 | 22,516.00 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 211,500.00 | 25% | 52,875.00 | 4,362.19 | 57,237.19 |
| | | - Quantim EDM HIM | 352,000.00 | 25% | 88,000.00 | 7,260.00 | 95,260.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Application Software Fixed Install Cost | (5) | | (5) | | (5) |
| | | 10.3.1 - Phase I (LAC+USCMC only) | | | | | |
| | | - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only | 250,000.00 | 5% | 12,500.00 | 0.00 | 12,500.00 |
| | | - Department Management (DM) - LAC+USCMC only | 150,000.00 | 5% | 7,500.00 | 0.00 | 7,500.00 |
| | | 10.3.2 - Phase II (OVUMC & LAC+USCMC only) | | | | | |
| | | - Patient Accounting (PA) - OVUMC & LAC+USCMC only | (7) | 100% | (7) | 0.00 | (7) |
| | | 10.3.3 - Phase III | | | | | |
| | | - Clinical Documentation (CD) - LAC+USCMC only | 100,000.00 | 5% | 5,000.00 | 0.00 | 5,000.00 |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | - Plan of Care (POC) - LAC+USCMC only | 80,000.00 | 5% | 4,000.00 | 0.00 | 4,000.00 |
| | | - Acuity and Staffing Requirements (ASR) - LAC+USCMC only | 30,000.00 | 5% | 1,500.00 | 0.00 | 1,500.00 |
| | | - Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0.00 | 1,500.00 |
| | | - Quality Management (QM) | 36,720.00 | 5% | 1,836.00 | 0.00 | 1,836.00 |
| | | - Utilization Management (UM) - HUMC & LAC+USCMC only | 36,720.00 | 5% | 1,836.00 | 0.00 | 1,836.00 |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Health Notes (HN) | 40,000.00 | 5% | 2,000.00 | 0.00 | 2,000.00 |
| | | - Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0.00 | 1,250.00 |
| | | - Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0.00 | 5,000.00 |
| | | 10.3.5 - Phase V | | | | | |
| | | - General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | - Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0.00 | 2,250.00 |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Multi-Campus/Multi-Facility (MC/MF) | (12) | 5% | (12) | 0.00 | (12) |
| | | - Contract Management (CM) | 50,000.00 | 5% | 2,500.00 | 0.00 | 2,500.00 |
| | | - Account Work Flow (AWF) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - Ambulatory Abstracting (AA) | 4,000.00 | 5% | 200.00 | 0.00 | 200.00 |
| | | 10.3.7 - Phase VII | | | | | |
| | | - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0.00 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0.00 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0.00 | 1,000.00 |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Quantim Report Writer | 37,500.00 | 5% | 1,875.00 | 154.69 | 2,029.69 |
| | | - Quantim Chart Completion | 37,500.00 | 5% | 1,875.00 | 154.69 | 2,029.69 |
| | | - Quantim Chart Locator | 37,500.00 | 5% | 1,875.00 | 154.69 | 2,029.69 |
| | | - Quantim Correspondence Management/ROI | 37,500.00 | 5% | 1,875.00 | 154.69 | 2,029.69 |
| | | - Quantim eSignature | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Quantim EDM Revenue Management | 60,000.00 | 5% | 3,000.00 | 247.50 | 3,247.50 |
| | | - Quantim EDM HIM | 120,000.00 | 5% | 6,000.00 | 495.00 | 6,495.00 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0% | (8) | 0.00 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0.00 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0.00 | (10) |
| 44 | 12.4 | Execute and Document Results of Post-Production Use Automated Data Conversions | (10) | 40% | (10) | 0.00 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0.00 | (11) |
| 46 | 14 | Post-Implementation Review By Contractor | (8) | 0% | (8) | 0.00 | (8) |
| 47 | 15 | Other Hardware, Software and Professional Services Using Standard Pool Dollars | (7) | 100% | (7) | 0.00 | (7) |
| 48 | 16.1 | Other Professional Services Using Sigma Pool Dollars | N/A | N/A | N/A | N/A | N/A |
| 49 | 16.2 | Provide Sigma Software Modification or Interface System Design Report | N/A | N/A | N/A | N/A | N/A |
| 50 | 16.3 | Develop and Install Sigma Software Modification or Interface | N/A | N/A | N/A | N/A | N/A |
| 51 | 16.4 | Successfully Complete Functional Performance Test of Sigma Software Modification or Interface | N/A | N/A | N/A | N/A | N/A |
| 52 | 17 | Conduct System Hardware Capacity and Throughput Analysis | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 53 | 18 | Conduct Product Development Meetings | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 54 | 19.1 | Develop Operating Software Migration Plan (HUMC and OVUMC only) | 0.00 | 0% | 0.00 | 0.00 | 0.00 |
| 55 | 19.2 | Certain Operating Software Delivery, Installation and Integration (HUMC and OVUMC only) | (2) | | (2) | | (2) |
| | | - Fixed Unit Cost | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | - Fixed Install Cost | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| 56 | 20 | Delivery of Additional Enterprise Cache Operating Software | (22) | | (22) | | (22) |
| | | - Fixed Unit Cost | (22) | 100% | (22) | (22) | (22) |
| | | - Fixed Install Cost | (22) | 100% | (22) | 0.00 | (22) |
| 57 | 21 | Third Party Software Delivery, Installation and Integration | | | | | |
| | | - Fixed Unit Cost | (4) | | (4) | | (4) |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | 5,250.00 | 100% | 5,250.00 | 433.13 | 5,683.13 |
| | | - JetForm Designer | 11,250.00 | 100% | 11,250.00 | 928.13 | 12,178.13 |
| | | - JetForm Central (print engine) | 9,000.00 | 100% | 9,000.00 | 742.50 | 9,742.50 |
| | | - JetForm Central Pro (enhanced print engine) | 18,000.00 | 100% | 18,000.00 | 1,485.00 | 19,485.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | 4,000.00 | 100% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Fixed Install Cost | (5) | | (5) | | (5) |
| | | 21.1 - JetForms | | | | | |
| | | - Affinity JetForm Integration Agent | 2,625.00 | 100% | 2,625.00 | 0.00 | 2,625.00 |
| | | - JetForm Designer | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | - JetForm Central (print engine) | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | - JetForm Central Pro (enhanced print engine) | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.2 - Atlas Utilities | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 21.3 - Softek Grafsman - LAC+USCMC only | 2,000.00 | 100% | 2,000.00 | 0.00 | 2,000.00 |
| 58 | 22 | Certain Enabling Tools Delivery, Installation and Integration | | | | | |
| | | - Fixed One-Time License Fee | (4) | | (4) | | (4) |
| | | 22.1 - SQL Connect | 49,000.00 | 100% | 49,000.00 | 4,042.50 | 53,042.50 |
| | | 22.2 - GUI 32 | 0.00 | 100% | 0.00 | 0.00 | 0.00 |
| | | 22.3 - Report Server | 75,000.00 | 100% | 75,000.00 | 6,187.50 | 81,187.50 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 22,500.00 | 100% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | 22.5 - X12 270/271 Eligibility and Benefits (23) | (23) | 100% | (23) | (23) | (23) |
| | | 22.6 - PM-Cost Profit Analyzer | (21) | | (21) | | (21) |
| | | - Fixed Install Cost | (5) | | (5) | | (5) |
| | | 22.1 - SQL Connect | 20,000.00 | 100% | 20,000.00 | 0.00 | 20,000.00 |
| | | 22.2 - GUI 32 | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.3 - Report Server | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 22.4 - X12 835 Health Care Claim Payment/Advice | 4,000.00 | 100% | 4,000.00 | 0.00 | 4,000.00 |
| | | 22.5 - X12 270/271 Eligibility and Benefits | (23) | 100% | (23) | 0.00 | (23) |
| | | 22.6 - PM-Cost Profit Analyzer | (21) | | (21) | | (21) |
| 59 | 23 | Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only | (3) | | (3) | | (3) |
| | | - Fixed One Time License Fee | | | | | |
| | | 23.1 - Affinity Event Manager | 30,000.00 | 30% | 9,000.00 | 742.50 | 9,742.50 |
| | | 23.2 - Affinity HL7 Library | 10,000.00 | 30% | 3,000.00 | 247.50 | 3,247.50 |
| | | - Fixed Install Cost | | | | | |
| | | 23.1 - Affinity Event Manager | 10,000.00 | 30% | 3,000.00 | 0.00 | 3,000.00 |
| | | 23.2 - Affinity HL7 Library | 20,000.00 | 30% | 6,000.00 | 0.00 | 6,000.00 |
| 60 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software | 0 | 0 | 0 | 0 | 0 |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 61 | 24.2 | Certification of Diagnostic Testing of New System Hardware | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 62 | 24.3 | Complete Operations Personnel Training for New System Hardware | (1) | | (1) | | (1) |
| | | 24.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | 100% | 10,780.00 | 0.00 | 10,780.00 |
| 63 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | (2) | | (2) | | (2) |
| | | System Hardware | 1,066,528.99 | 100% | 1,066,528.99 | 87,988.64 | 1,154,517.63 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 59,293.05 | 100% | 59,293.05 | 4,891.68 | 64,184.73 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 49,300.00 | 100% | 49,300.00 | 0.00 | 49,300.00 |
| 64 | 26.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 65 | 26.2 | Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five | (2) | | (2) | | (2) |
| | | System Hardware | 69,661.60 | 100% | 69,661.60 | 5,747.08 | 75,408.68 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 146,346.25 | 100% | 146,346.25 | 12,073.57 | 158,419.82 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 9,900.00 | 100% | 9,900.00 | 0.00 | 9,900.00 |
| 66 | 27.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five | 0 | 0 | 0 | 0 | 0 |
| 67 | 27.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 68 | 27.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | (1) | | (1) | | (1) |
| | | 27.3.1 - Operations Training - MPISpy System Administration | 2,280.00 | 100% | 2,280.00 | 0.00 | 2,280.00 |

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 69 | 28 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five | (2) | | (2) | | (2) |
| | | System Hardware | 46,521.40 | 100% | 46,521.40 | 3,838.02 | 50,359.42 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 28,876.95 | 100% | 28,876.95 | 2,382.35 | 31,259.30 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 2,400.00 | 100% | 2,400.00 | 0.00 | 2,400.00 |
| 70 | 29.1 | Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six | 0 | 0 | 0 | 0 | 0 |
| 71 | 29.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 72 | 29.3 | Complete Operations Personnel Training Under Amendment Number Six | (1) | | (1) | | (1) |
| | | 29.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 29.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.4 – Operations Training - Quantim Correspondence Management/ROI | 10,000.00 | | | | |
| | | 29.3.5 – Operations Training - Quantim eSignature | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 29.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 73 | 30 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number | (2) | | (2) | | (2) |
| | | System Hardware | 488,453.00 | 100% | 488,453.00 | 40,297.37 | 528,750.37 |
| | | System Hardware Installation | (2) | 100% | (2) | (2) | (2) |
| | | Operating Software Associated with System Hardware | 232,920.00 | 100% | 232,920.00 | 19,215.90 | 252,135.90 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 42,000.00 | 100% | 42,000.00 | 0.00 | 42,000.00 |

| | |
|---|---|
| TOTAL FIXED PRICE | $9,130,156 |
| MAXIMUM SALES/USE TAX | $570,703 |
| MAXIMUM STANDARD POOL DOLLARS | $11,484,049 |
| MAXIMUM SIGMA POOL DOLLARS | N/A |
| MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS | $1,424,199 |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | $509,808 |
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | $5,055,017 |

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

| ITEM NO. | DELIV-RABLE | TITLE | FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES | | | N/A | | | | |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | | | $215,702 | | | | |
| MAXIMUM OUT-OF-POCKET EXPENSES | | | $106,043 | | | | |
| MAXIMUM CONTRACT AMOUNT FOR LAC+USC MC | | | $28,495,676 | | | | |

## III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tool pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) Intentionally Omitted.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tool, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) No charge with purchase of PreciseID.

(21) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(22) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.

(23) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. POOLS:

A. Standard Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Standard Pool Dollars") for the Standard Pool Work described in this Subparagraph A, subject to adjustments pursuant to Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement.:

| | |
|---|---|
| HUMC -- | Four Million, One Hundred Sixty Thousand, Eight Hundred Thirty-one Dollars ($4,160,831) |
| OVUMC -- | Three Million, Four Hundred Sixty-Six Thousand, Thirty-Seven Dollars ($3,466,037) |
| LAC+USCMC -- | Eleven Million, Four Hundred Eighty-Four Thousand, Forty-Nine Dollars ($11,484,049) |

All payments approved and paid by COUNTY under Subparagraphs 1, 2, 3, and 4 of this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other hardware, software, and professional services as described in Subparagraphs 1, 2, 3, and 4 (hereafter in this Subparagraph A, such work collectively referred to as "Standard Pool Work"), for the applicable COUNTY Facility. Upon exhaustion of the maximum Standard Pool Dollars amount for a COUNTY Facility, all other Standard Pool Work for such COUNTY Facility shall be requested by COUNTY and provided by CONTRACTOR as Optional Hardware, Optional Software and/or Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement

Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for departmental procedures and processes pursuant to Subparagraph 8.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for additional training pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training) of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended or fixed price per training course, as applicable) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for other professional services pursuant to Subparagraph 15.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) or, with COUNTY's Project Director's written approval, a fixed price (including, but not limited to, reasonable supporting documentation requested by COUNTY's Project Director) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

4. All CONTRACTOR's written quotations (other than the portion, if any, of written quotations for Out-of-Pocket Expenses and other than fixed price quotations for other professional services, if applicable) under Subparagraph 3 shall be based solely on the labor rates set forth in Subparagraph 2, provided that such labor rates are for CONTRACTOR's employees only, and if third party vendor employees are requested by COUNTY, then such third party vendor's labor rates shall apply.

5. All payments for Standard Pool Work approved and paid by COUNTY under this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility.

3. For System Hardware and Operating Software provided by CONTRACTOR prior to Amendment Number Three, the balance of seventy percent (70%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test));

4. For System Hardware and Operating Software provided by CONTRACTOR under Amendment Number Three, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware); and

5. For System Hardware and Operating Software provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five).

6. For System Hardware and Operating Software provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

7. For System Hardware and Operating Software provided by CONTRACTOR for Quantim Suite under Amendment Number Six, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 30 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided

for Quantim Suite under Amendment Number Six).

For HUMC and OVUMC only, one hundred percent (100%) of the Fixed Unit Cost for InterSystems Enterprise Caché as shown in Section II.B (Operating Software), and associated Fixed Install Cost, as shown in Section II.B (Operating Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) will be due CONTRACTOR on COUNTY's written approval of Deliverable 19.2 (Certain Operating Software Delivery, Installation and Integration).

E. Payment/Withhold Methodology for the Fixed Install Cost for Application Software Modules, Third Party Software, and Certain Enabling Tools shown in Attachment B (System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work):

1. For each COUNTY Facility, the Fixed Install Cost for each Application Software module, as shown in Section II.A (Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) will be due CONTRACTOR in accordance with the following payment percentages:

   (a) Thirty percent (30%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.1 (Application Software Modules Delivery, Installation and Integration) for such Application Software module;

   (b) Sixty-five percent (65%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for such Application Software module; and

(b) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.3 (Develop and Certify Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report; and

(c) The balance of forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.4 (Execute and Document Results of Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report.

H. Payment Methodology for Communications Network Personnel Training and Operations Personnel Training Specified in Exhibit A (Statement of Work):

1. For each COUNTY Facility, the payment methodology for Deliverable 2.9 (Complete Communications Network Personnel Training) is as follows:

   One hundred percent (100%) of the maximum total price shown in each COUNTY-approved written quotation for each training course pursuant to Subparagraph B (Communications Network Dollars) of Paragraph IV (Pools) of this Exhibit B, will be due CONTRACTOR upon registration of all COUNTY staff members in such training course.

2. For each COUNTY Facility, the payment methodology for Deliverable 3.3 (Complete Operations Personnel Training), Deliverable 24.3 (Complete Operations Personnel Training for New System Hardware), Deliverable 27.3 (Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Deliverable 29.3 (Complete Operations Personnel Training under Amendment Number Six) is as follows:

   One hundred percent (100%) of the Fixed Cost Per Person for each training course applicable to Subtask 3.3 (Provide Operations Personnel Training), Subtask 24.3 (Provide Operations Personnel Training for New System Hardware), Subtask 27.3 (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) as shown in Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work), will be due CONTRACTOR upon completion of each such training course.

I. Payment Methodology for Certain Other Deliverables and Subdeliverables Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for the deliverables and subdeliverables listed below is as follows:

1. One hundred percent (100%) of the total amount payable with respect to each deliverable, as shown in Paragraphs I, II and III of this Exhibit B,

will be due CONTRACTOR upon completion and COUNTY's written approval of such deliverable and subdeliverable.

2. The deliverables and subdeliverables to which the payment methodology of this Subparagraph I applies are:

Deliverable 5.2 - Migrate Application Software and Data
Subdeliverable 5.5.2 - "Compucare Standard" Interfaces
Subdeliverable 5.5.3 - "Existing County" Interfaces
Subdeliverable 5.7.1 - ADTR/MRI (ADT Message Type)
Subdeliverable 5.7.2 - Order Entry/Results Reporting (ORM Message Type)
Subdeliverable 5.7.3 - Order Entry/Results Reporting (ORU Message Type)
Subdeliverable 5.7.4 - Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])
Subdeliverable 5.7.5 - Case Management/Patient Accounting (DFT Message Type)
Deliverable 20 - Delivery of Additional Enterprise Cache Operating Software

J. Payment Methodology for Certain Other Deliverables Utilizing Standard Pool Dollars Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for certain deliverables utilizing Standard Pool Dollars listed below is as follows:

1. One hundred percent (100%) of the maximum total price (or fixed price for other professional services, if applicable) shown in each COUNTY-approved written quotation pursuant to Subparagraph IV.A (Standard Pool Dollars) of this Exhibit B will be due CONTRACTOR following COUNTY's written approval of the work specified in such written quotation.

2. The deliverables to which the payment methodology of this Subparagraph J applies are:

Deliverable 8 - Develop Departmental Procedures and Processes
Deliverable 9.3 - Provide Additional Training
Deliverable 15 - Other Professional Services Using Standard Pool Dollars

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Exhibit D (Schedule of Maintenance)
(Replacement Pages D-15.1 through D-15.14, D-20.1 through D-20.19
and D-25.1 through D- 25.27,
Additional Pages D-15.15 through D-15.20, D-20.20 through D-20.23 and D-25.28
Under Amendment Number Six of Agreement)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

| Item No. | Application Software Modules | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1/05-12/31/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 1 | Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI) | 2,607 | 2,848 | 2,848 | 2,848 | $2,991 | $2,991 |
| 2 | Patent Accounting (PA) | 4,687 | 5,121 | 5,121 | 5,121 | $5,377 | $5,377 |
| 3 | Patent Scheduling (PS) | 2,607 | 2,848 | 2,848 | 2,848 | $2,991 | $2,991 |
| 4 | Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG) | 2,542 | 2,777 | 2,777 | 2,777 | $2,916 | $2,916 |
| 5 | Utilization Management (UM) | 750 | 819 | 819 | 819 | $860 | $860 |
| 6 | Quality Management (QM) | 750 | 819 | 819 | 819 | $860 | $860 |
| 7 | Order Entry/Results Reporting (OE/RR) | 3,151 | 3,442 | 3,442 | 3,442 | $3,614 | $3,614 |
| 8 | Department Management (DM) | 1,292 | 1,412 | 1,412 | 1,412 | $1,482 | $1,482 |
| 9 | Clinical Documentation - Vital Signs & Intake/Output (VS & 1/0) - Charting and Assessment (CHASS) - Activity Charting (AC) | 3,028 | 3,308 | 3,308 | 3,308 | $3,473 | $3,473 |
| 10 | Plan of Care (POC) | 1,719 | 1,878 | 1,878 | 1,878 | $1,972 | $1,972 |
| 11 | Acuity and Staffing Requirements (ASR) | 478 | 522 | 522 | 522 | $548 | $548 |
| 12 | Medication Charting (MC) | 875 | 956 | 956 | 956 | $1,004 | $1,004 |
| 13 | Chart View (CV) - unlimited users | 3,647 | 3,984 | 3,984 | 3,984 | $4,183 | $4,183 |
| 14 | Health Notes (HN) | 1,459 | 1,594 | 1,594 | 1,594 | $1,673 | $1,673 |
| 15 | Clinician Access (CA) - 50 concurrent users | 1,664 | 1,818 | 1,818 | 1,818 | $1,909 | $1,909 |
| 16 | General Ledger (GL) | 1,326 | 1,449 | 1,449 | 1,449 | $1,521 | $1,521 |
| 17 | Accounts Payable (AP) | 909 | 993 | 993 | 993 | $1,043 | $1,043 |
| 18 | Contract Management (CM) | 1,459 | 1,594 | 1,594 | 1,594 | $1,673 | $1,673 |
| 19 | Ambulatory Abstracting (AA) | 304 | 332 | 332 | 332 | $349 | $349 |
| 20 | Account Work Flow (AWF) - 10 concurrent users | 608 | 664 | 664 | 664 | $697 | $697 |
| 21 | Mult-Campus/Multi-Facility (MF) | TBD | TBD | TBD | TBD | TBD | TBD |
| 22 | Archive Management | 425 | 465 | 465 | 465 | $488 | $488 |
| 23 | Modification Required by State Regulations | 1,094 | 1,195 | 1,195 | 1,195 | $1,255 | $1,255 |
| 24 | Master Patient Index Suite (MPI Suite) | | | | | | |
| 24a | - PreciseID | NA | NA | NA | NA | $2,376 | $2,376 |
| 24b | - MPISpy | NA | NA | NA | NA | $1,104 | $1,104 |
| 24c | - SmartMerge | NA | NA | NA | NA | $1,104 | $1,104 |
| 24d | - SmartID (downtime) | NA | NA | NA | NA | $1,500 | $1,500 |
| 25 | Quantim Report Writer - 60 concurrent users | NA | NA | NA | NA | NA | $172 |
| 26 | Quantim Chart Completion - 60 concurrent users | NA | NA | NA | NA | NA | $418 |
| 27 | Quantim Chart Locator - 60 concurrent users | NA | NA | NA | NA | NA | $418 |
| 28 | Quantim Correspondence Management/ROI - 60 concurrent users | NA | NA | NA | NA | NA | $230 |
| 29 | Quantim eSignature - 60 concurrent users | NA | NA | NA | NA | NA | $730 |
| 30 | Quantim EDM Revenue Management - 55 concurrent users | NA | NA | NA | NA | NA | $2,115 |
| 31 | Quantim EDM HIM - 75 concurrent users | NA | NA | NA | NA | NA | $2,825 |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL** | **$37,379** | **$40,837** | $40,837 | **$40,837** | **$48,963** | **$55,871** |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL** | **$224,275** | **$245,021** | $490,042 | **$245,021** | **$293,776** | **$335,224** |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

| Item No. | Description | | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1/05-12/31/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 1 | Affinity Report Writer | | NC | NC | NC | NC | NC | NC |
| 2 | Affinity System Management | | $729 | $797 | $797 | $797 | $837 | $837 |
| 3 | Affinity Event Manager | | $547 | $598 | $598 | $598 | $627 | $627 |
| 4 | Affinity HL7 & Library for STC Datagate | | $182 | $199 | $199 | $199 | $209 | $209 |
| 5 | SQL Connect (SC) - 1-16 concurrent users | | $1,191 | $1,301 | $1,301 | $1,301 | $1,366 | $1,366 |
| 6 | GUI32 - unlimited users | | $4,740 | $5,179 | $5,179 | $5,179 | $5,438 | $5,438 |
| 7 | Report Server | | $1,155 | $1,262 | $1,262 | $1,262 | $1,325 | $1,325 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-835) | | $328 | $359 | $359 | $359 | $376 | $376 |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (17) | NA | $498 | $498 | $498 | $523 | $523 |
| 10 | PM-Cost Profit Analyzer | (18) | NA | $2,643 | $2,643 | $2,643 | $2,775 | $2,775 |
| 11 | Critical Care Vital Sign Capture | (19) | NA | NA | NA | NA | NA | $750 |
| | **ENABLING TOOLS MAXIMUM MONTHLY TOTAL** | | **$8,873** | **$12,835** | **$12,835** | $12,835 | **$13,477** | **$14,227** |
| | **ENABLING TOOLS MAXIMUM ANNUAL TOTAL** | | **$53,239** | $77,010 | **$154,020** | $77,010 | **$80,860** | **$85,360** |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30//06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 1 | DG/UX Operating System | 1 | 669 | 669 | 732 | 732 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 2 | DG/UX SSS (billed annually-12*monthly fee) | 1 | 281 | 281 | 307 | 307 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 3 | UX/RPM SSS (billed annually-12*monthly fee) | 1 | 67 | 67 | 73 | 73 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 4 | RBCS 2.0 | 1 | 174 | 174 | 190 | 190 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 5 | DG Termmanager Subscription Service | 1 | 147 | 147 | 161 | 161 | 161 | 161 | 161 | 161 | 169 | 169 | 169 | 169 |
| 6 | DG Termserver 2100 Subscription Service | 1 | 23 | 23 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 26 | 26 | 26 |
| 7 | DG Termserver 2100 RTC | 13 | 16 | 209 | 228 | 2,969 | 228 | 2,969 | 228 | 2,969 | 240 | 3,118 | 240 | 3,118 |
| 8 | Intersystems Open M License - 1024 jobs | 1 | 4,198 | 4,198 | 4,597 | 4,597 | 4,597 | 4,597 | 4,597 | 4,597 | 4,827 | 4,827 | 4,827 | 4,827 |
| 9 | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as Inter Systems Enterprise Cache) | 1 | 8,464 | 8,464 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 12,284 | 12,284 | 12,284 | 12,284 |
| 10 | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users- optional) (formerly known as Inter Systems Enterprise Cache) | 1 | 8,464 | 8,464 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 12,284 | 12,284 | 12,284 | 12,284 |
| 10a | DG/VIISION - NT WKST 4/5 ENABLE (Part #29661) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 10b | VIISON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 10c | NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 11a | DG/UX FOR INTEL S+ UNLMTD USER | 1 | 3,138 | 3,138 | 3,437 | 3,437 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 11b | DG/UX 7X24 SUPPORT | 1 | (4) | (4) | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 11c | DG/UX OMNICARE-ISS | 1 | (4) | (4) | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 11d | DSK ARRAY MGT LIC INT. CODE SVC-INTEL | 1 | (4) | (4) | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 12 | UX/RPM PERFORMANCE MONITOR SSS LG SVR | 1 | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) |
| 13a | NAVISPHERE MGR FOR AVIION S+ | 1 | (4) | (4) | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 13b | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ | 1 | (4) | (4) | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14 | Intentionally Omitted | | | | | | | | | | | | | |
| 15a | DG/UX FOR INTEL S+ UNLMTD USER | 1 | 3,164 | 3,164 | 3,465 | 3,465 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15b | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ | 1 | (5) | (5) | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15c | NAVISPHERE SUPERVISOR S+ | 1 | (5) | (5) | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15d | DG/UX 7X24 SUPPORT | 1 | (5) | (5) | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15e | DG/UX OMNIICARE-ISS | 1 | (5) | (5) | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15f | DSK ARRAY MGT LIC INT. CODE SVC-INTEL | 1 | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) |
| 16 | UX/RPM PERFORMANCE MONITOR RTC LG SVR | 1 | (5) | (5) | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 17 | AIX 5.1 SPO (Part # 5692-A5L 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17a | AIX 5L V5.2 BASE (Part # 5692-A5L 0947) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17b | AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17c | AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17d | MEDIA (Part # 5692-A5L 0971) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17e | MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17f | ENGLISH (Part # 5692-A5L 2924) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30//06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 17g | MEDIA CD-ROM (Part # 5692-A5L 3410) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17h | LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17i | ENGLISH (Part # 5692-A5L 5924) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17j | PREINSTALL (Part # 5692-A5L 7305) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17k | ASSET REGISTRATION (Part # 5692-A5L 9001) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17l | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17m | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001) | 16 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17n | SW Custom QuickShip Indicator (Part # 5765-E62 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17o | PREINSTALL (Part # 5765-E62 7305) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17p | Performance AIDE (Part # 5765-E68 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17q | Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005) | 8 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17r | C FOR AIX V6.0 (Part # 5765-F57 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17s | PER USER (Part # 5765-F57 0001) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17t | LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17u | CD-ROM MEDIA (Part # 5765-F57 5809) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 18 | MS Windows 2000 Server, 5CAL (Part # C11-00016) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE) | 3 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18d | pcAnywhere v11.0 Host & Remote (Part # 10055294) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18e | McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 19 | **Clinician Access** | | | | | | | | | | | | | |
| 19a | Windows 2000 Server with 5 CALs (Part # C11-00016) | 2 | NA | NA | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) |
| 20 | Oracle Standard Processor License (Part # ORSTDL11) | 2 | NA | NA | 220 | 440 | 220 | 440 | 220 | 440 | 231 | 462 | 231 | 462 |
| 21 | Web App Server Software for 1 Processor (Part # WASS21) | 4 | NA | NA | 33 | 133 | 33 | 133 | 33 | 133 | 35 | 140 | 35 | 140 |
| 22 | IBM Tivoli Database Agent (Part # D61MFLL) | 1 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 22a | IBM Tivoli Storage Manager Media (Part # BJ08BML) | 1 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 22b | IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) | 4 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 23 | pcAnywhere v11.0 Host & Remote (Part # 10055294) | 2 | NA | NA | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) |
| 24 | 5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1 YR 12X5 (Part # VSE70E005EAA) | 2 | NA | NA | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) | (20) |
| 25 | Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316) | 1 | NA | NA | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,137 | 1,137 | 1,137 | 1,137 |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30//06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 26 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 26a | Windows 2003 Standard Edition (Part # P73-01972) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 26b | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 26c | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 26d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (11) | (11) | (11) | (11) |
| 26e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 27a | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) | (26) | (26) |
| 27b | SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (13) | (13) | (13) | (13) |
| 28 | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 29 | **Quantim Suite** | | | | | | | | | | | | | |
| 29a | Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 29b | Microsoft SQL Server 2000 Enterprise Edition Run Time Processor Annual Software Assurance (Part # 359-01377) | 10 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 29c | Windows 2003 Standard Edition (Part # P73-00295) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 29d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 10 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 29e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 20 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 29f | IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 29g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 30 | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 31 | McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription (Part # VSE70E005FAA) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| | **OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL** | | | **$28,996** | | **$39,928** | | **$31,724** | | **$31,724** | | **$34,447** | | **$34,447** |
| | **OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL** | | | **$173,978** | | **$239,567** | | **$380,683** | | **$190,342** | | **$206,682** | | **$206,682** |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 1 | Fantasia (2) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 2 | Softek Grafsman-UNIX 8 concurrent users | 1 | $85 | $85 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 2a | Softek Grafsman-DOS | | $49 | $49 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 3 | JetForms | | | | | | | | | | | | | |
| 3a | - Affinity JetForm Integration Agent | 1 | $69 | $69 | $76 | $76 | $76 | $76 | $76 | $76 | $80 | $80 | $80 | $80 |
| 3b | - JetForm Designer | 3 | $112 | $335 | $367 | $1,100 | $367 | $1,100 | $367 | $1,100 | $385 | $1,155 | $385 | $1,155 |
| 3c | - JetForm Central (print engine) | 1 | $149 | $149 | $163 | $163 | $163 | $163 | $163 | $163 | $171 | $171 | $171 | $171 |
| 3d | - JetForm Central Pro (enhanced print engine) | 1 | $298 | $298 | $326 | $326 | $326 | $326 | $326 | $326 | $342 | $342 | $342 | $342 |
| 4 | Atlas Utilities | 1 | $81 | $81 | $89 | $89 | $89 | $89 | $89 | $89 | $94 | $94 | $94 | $94 |
| | **THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL** | | **$843** | **$1,066** | **$1,021** | **$1,754** | **$1,021** | **$1,754** | **$1,021** | **$1,754** | $1,072 | **$1,842** | **$1,072** | $1,842 |
| | **THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL** | | **$5,056** | **$6,396** | **$6,125** | **$10,526** | **$12,250** | **$21,051** | **$6,125** | **$10,526** | $6,431 | **$11,052** | **$6,431** | $11,052 |

(1) Intentionally Omitted.

(2) Includes one (1) PC form generator software package.

(3) Monthly System Software Maintenance Support Fee.

(4) Included in Item No. 11a - DG/UX for Intel S+ unlmtd user.

(5) Included in Item No. 15a - DG/UX for Intel S+ unlmtd user.

(6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

1. SYSTEM SOFTWARE:

(7) This item is included in and is covered by 3yr Maintenance for TSM (Part #D51MFLL-M-T) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).

(8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(9) Maintenance for this item shall be discontinued effective January 1, 2004.

(10) This item is included in and is covered by IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 23d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments).

(12) Intentionally Omitted.

(13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 23h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(14) This item is included in and is covered by IMB Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months ((Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(15) Intentionally Omitted.

(16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 23e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 23e pursuant to Exhibit B (Schedule of Payments).

(17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(19) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(20) This item is not maintained under this Agreement.

(21) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as Item Number 24c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24c pursuant to Exhibit B (Schedule of Payments).

(22) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 24e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

(23) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 24h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24h pursuant to Exhibit B (Schedule of Payments).

(24) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 24i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 24i pursuant to Exhibit B (Schedule of Payments).

(25) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Software under this Agreement. Monthly System Software Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.

(26) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00032) shown as Item Number 23g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23g pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| | AFFINITY 9500 (Item Nos. 1 - 41 and 60 - 68) | | | | | | | | | | | | | |
| 1 | Data General AViiON 9500-16 128MB, CD ROM, VME Chassis | 1 | $3,448 | $3,448 | $3,767 | $3,767 | $3,767 | $3,767 | $3,767 | $3,767 | $3,956 | $3,956 | $3,956 | $3,956 |
| 2 | Univeral Memory Mother Board (MMB) Option - Model #7038 | 1 | $73 | $73 | $80 | $80 | $80 | $80 | $80 | $80 | $84 | $84 | $84 | $84 |
| 3 | D1400i Green Terminal - Model #G6693G-XA | 4 | $13 | $53 | $15 | $58 | $15 | $58 | $15 | $58 | $15 | $61 | $15 | $61 |
| 4 | 525 MB 5.25" QIC Tape Add-in for AV9500 -Model #G6677-L | 1 | $29 | $29 | $32 | $32 | $32 | $32 | $32 | $32 | $33 | $33 | $33 | $33 |
| 5 | I/0 Channel Controller for Univeral Processor -Model #7434 | 1 | $94 | $94 | $102 | $102 | $102 | $102 | $102 | $102 | $107 | $107 | $107 | $107 |
| 6 | 2-SCSI Daughter Card SE/Diff SCSI Univeral -Model #7435 | 4 | $10 | $39 | $11 | $42 | $11 | $42 | $11 | $42 | $11 | $45 | $11 | $45 |
| 7 | Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A | 1 | $156 | $156 | $170 | $170 | $170 | $170 | $170 | $170 | $178 | $178 | $178 | $178 |
| 8 | 2nd VME Channel for 16 Slot Chassis - Model #7439 | 1 | $62 | $62 | $68 | $68 | $68 | $68 | $68 | $68 | $71 | $71 | $71 | $71 |
| 9 | Dual Channel SCSI - 2 HBA - Model #7430L | 5 | $10 | $49 | $11 | $53 | $11 | $53 | $11 | $53 | $11 | $56 | $11 | $56 |
| 10 | VDA/255 Distributed Adapter - Model #7418-L | 2 | $15 | $29 | $16 | $32 | $16 | $32 | $16 | $32 | $17 | $33 | $17 | $33 |
| 11 | VME Ethernet LAN Controller-Model #7429-W | 2 | $29 | $58 | $32 | $64 | $32 | $64 | $32 | $64 | $33 | $67 | $33 | $67 |
| 12 | VME Termcontroller for UNIX -Model #7425-L | 8 | $43 | $340 | $46 | $372 | $46 | $372 | $46 | $372 | $49 | $390 | $49 | $390 |
| 13 | VCLi LAN Controller - Model #7429-L | 2 | $29 | $58 | $32 | $64 | $32 | $64 | $32 | $64 | $33 | $67 | $33 | $67 |
| 14 | Eight Port IEEE 802.3 Transceiver - Model #4619 | 3 | $27 | $80 | $29 | $88 | $29 | $88 | $29 | $88 | $31 | $92 | $31 | $92 |
| 15 | Ethernet Concentrator - Model #4619 | 4 | $21 | $83 | $23 | $90 | $23 | $90 | $23 | $90 | $24 | $95 | $24 | $95 |
| 16 | CLAiiON Rackmount Chassis, Wide SP, SPS -Model #79100R-E | 3 | $125 | $376 | $137 | $410 | $137 | $410 | $137 | $410 | $144 | $431 | $144 | $431 |
| 17 | CLARiiON 2 GB Disk - Model #79003-H | 60 | $30 | $1,823 | $33 | $1,992 | $33 | $1,992 | $33 | $1,992 | $35 | $2,092 | $35 | $2,092 |
| 18 | CLARiiON Phoenix Drive (2 GB) | 10 | $30 | $304 | $33 | $332 | $33 | $332 | $33 | $332 | $35 | $349 | $35 | $349 |
| 19 | AV CLARiiON Rackmount Tape Array - Model #7931R-E | 2 | $321 | $642 | $351 | $701 | $351 | $701 | $351 | $701 | $368 | $736 | $368 | $736 |
| 20 | CPU Cabinet - Model #G1126-G7 | 1 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 21 | 128 MB Memory Board - Model #R7305 | 1 | $73 | $73 | $80 | $80 | $80 | $80 | $80 | $80 | $84 | $84 | $84 | $84 |
| 22 | 128 MB Daughter Card for Univeral MMBI | 9 | $11 | $98 | $12 | $108 | $12 | $108 | $12 | $108 | $13 | $113 | $13 | $113 |
| 23 | 2-SCSI Daughter Card, SE/Diff SCSI Univeral Processor - Model #7434 | 4 | $11 | $44 | $12 | $48 | $12 | $48 | $12 | $48 | $13 | $50 | $13 | $50 |
| 24 | 5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005 | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 25 | 20' Wide Differential SCSI Cable - Model #15418 E020 | 8 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 26 | 10" Narrow Universal SCSI Cable - Model #15396 E010 | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 27 | Peripheral Cabinet 72"x 34" - Model #G111322-G7 | 2 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 28 | CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152 | 3 | $30 | $91 | $33 | $100 | $33 | $100 | $33 | $100 | $35 | $105 | $35 | $105 |
| 29 | 4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q | 4 | $62 | $248 | $68 | $271 | $68 | $271 | $68 | $271 | $71 | $284 | $71 | $284 |
| 30 | 20' Universal SCSI Cable - Model #15396 E020 | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 31 | 5 Meter Ethernet Drop Cable - Model #15274 E005 | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 32 | VME IEEE 802.3 Controller - Model #7405 | 3 | $77 | $230 | $84 | $251 | $84 | $251 | $84 | $251 | $88 | $264 | $88 | $264 |
| 33 | Genicom Printer - Model #59417-C | 3 | $504 | $1,513 | $551 | $1,653 | $551 | $1,653 | $551 | $1,653 | $579 | $1,736 | $579 | $1,736 |
| 34 | 9 Track BPI Reel Tape - Model G6588-A | 1 | $255 | $255 | $279 | $279 | $279 | $279 | $279 | $279 | $293 | $293 | $293 | $293 |
| 35 | Termanager Platform | 1 | $102 | $102 | $112 | $112 | $112 | $112 | $112 | $112 | $117 | $117 | $117 | $117 |
| 36 | Termserver 2100 RS 232 | 14 | $94 | $1,310 | $102 | $1,432 | $102 | $1,432 | $102 | $1,432 | $107 | $1,503 | $107 | $1,503 |
| 37 | LANNET Let-36 Hub | 1 | $36 | $36 | $40 | $40 | $40 | $40 | $40 | $40 | $42 | $42 | $42 | $42 |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 38 | LANNET 10 BaseT Module | 3 | $46 | $139 | $50 | $151 | $50 | $151 | $50 | $151 | $53 | $159 | $53 | $159 |
| 39 | LANNET B/U Power Supply | 1 | $19 | $19 | $21 | $21 | $21 | $21 | $21 | $21 | $22 | $22 | $22 | $22 |
| 40 | 10BaseT UTP Micro | 14 | $5 | $68 | $5 | $74 | $5 | $74 | $5 | $74 | $6 | $78 | $6 | $78 |
| 41 | 10BaseT/T + UTP Trans | 6 | $5 | $29 | $5 | $32 | $5 | $32 | $5 | $32 | $6 | $33 | $6 | $33 |
| | SIGMA (Item Nos. 42 -59) | | | | | | | | | | | | | |
| 42 | Intentionally Omitted | | | | | | | | | | | | | |
| 43 | Intentionally Omitted | | | | | | | | | | | | | |
| 44 | Intentionally Omitted | | | | | | | | | | | | | |
| 45 | Intentionally Omitted | | | | | | | | | | | | | |
| 46 | CPU-MV/15000 MOD - Model #8962-A | 2 | $4,523 | $9,046 | $4,941 | $9,883 | $4,941 | $9,883 | $4,941 | $9,883 | $5,188 | $10,377 | $5,188 | $10,377 |
| 47 | Tape Drive Reel | 2 | $545 | $1,089 | $595 | $1,190 | $595 | $1,190 | $595 | $1,190 | $625 | $1,249 | $625 | $1,249 |
| 48 | 3480 Compatible Cartridge Tape Drive - Model #5583ST | 1 | $355 | $355 | $388 | $388 | $388 | $388 | $388 | $388 | $407 | $407 | $407 | $407 |
| 49 | Cartridge Tape Drive | 1 | $411 | $411 | $449 | $449 | $449 | $449 | $449 | $449 | $471 | $471 | $471 | $471 |
| 50 | IAC/8 for use with TCA/8 - Model #4369 | 6 | $119 | $715 | $130 | $781 | $130 | $781 | $130 | $781 | $137 | $820 | $137 | $820 |
| 51 | Add-on Disk Drive - Model #E6581-A | 2 | $456 | $912 | $498 | $996 | $498 | $996 | $498 | $996 | $523 | $1,046 | $523 | $1,046 |
| 52 | Disk Drive - Model #6582 | 4 | $913 | $3,651 | $997 | $3,989 | $997 | $3,989 | $997 | $3,989 | $1,047 | $4,189 | $1,047 | $4,189 |
| 53 | Disk Drive - Model #6631A | 2 | $913 | $1,826 | $997 | $1,995 | $997 | $1,995 | $997 | $1,995 | $1,047 | $2,094 | $1,047 | $2,094 |
| 54 | Intentionally Omitted | | | | | | | | | | | | | |
| 55 | Intentionally Omitted | | | | | | | | | | | | | |
| 56 | Intentionally Omitted | | | | | | | | | | | | | |
| 57 | Intentionally Omitted | | | | | | | | | | | | | |
| 58 | Intentionally Omitted | | | | | | | | | | | | | |
| 59 | Gandalf Starmaster | 1 Lot | $4,941 | $4,941 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59a | Starmaster Upgrade/Expansion | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59b | Data Switch | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59c | Data Switch Gandalf Comm | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59d | GCM-2091 Module | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59e | IDM-409 Modem - Model #270121 | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59f | I/O Bus | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 59g | 3 Slot Netserver Backplane | (3) | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60 | Processor Chassis | 1 Lot | $1,501 | $1,501 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60b | 1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150) | 3 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M) | 2 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60f | 73" DEEPRACK CABINET (Part #14002-G7) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60g | AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 60h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60j | 2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60m | PCI TELNET CONTROLLER (Part #7449-B) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| | Navisphere Management Station | | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60q | AV VS3100 PII400, 64MB, 4MB (Part #92775-A) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60r | REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60s | 9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140) | 2 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60t | 40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60u | PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60v | 56K FAXMODEM FOR DG/VIISION PCS (Part #26133) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60w | SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60x | DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 60y | SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61 | Disk | 1 Lot | $650 | $650 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL) | 20 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61e | CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010) | 4 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 61i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | 1 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62 | Tape | 1 Lot | $246 | $246 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E) | 2 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q) | 4 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62c | 5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005) | 2 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

| Item No. | Description | Total Quantity | Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(1) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(1) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(1) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(1) | Contract Year 7 (7/1/05-12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(1) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 62d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1) | 2 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62e | DLT 20/40GB Media Cartridge (Part #5400DTC) | 100 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 62f | DLT Cleaning Cartridge (Part #5400CTC) | 8 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| | | | | | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 63 | Communication | 1 Lot | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 63a | US Robotics 56K External Modem (Part #12669E-56) | 2 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 63b | 10' DB25M to DB9F MODEM CABLE (Part #15437E010) | 2 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 63c | 10Base T UTP Cable - 15M (Part #40114C) | 4 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 64 | Intentionally Omitted | | | | | | | | | | | | | |
| | REPORT SERVER HARDWARE (Item Nos. 65 - 68) | | | | | | | | | | | | | |
| 65 | Processor Chassis | 1 Lot | $365 | $365 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65a | AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65b | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65c | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M) | 2 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65d | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65e | 73" DEEPRACK CABINET (Part #14002-G7) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65f | AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65g | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65h | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65i | 2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65j | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65k | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65l | PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65m | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65n | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 65o | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66 | Disk | 1 Lot | $650 | $650 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66a | DPE READ CACHE, 1024MB, FC 5500 (Part #79555) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL) | 20 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66e | CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010) | 4 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 66h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 66i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 67 | Communication | | | | | | | | | | | | | |
| 67a | 10BaseT UTP Cable - 15M (Part #40114C) | 4 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 68 | Intentionally Omitted | | | | | | | | | | | | | |
| 69 | Affinity Server and Report Server | | | | | | | | | | | | | |
| 69a | pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69b | Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005) | 2 | NA | NA | | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69c | Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69e | POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69f | 128-Port Async Adapter (PCI) (Part # 7038-6M2 2944) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69h | Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69i | Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69j | Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69k | 4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69l | Rack Indicator, Rack #1 (Part # 7038-6M2 4651) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69m | Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69o | 20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69p | 2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69q | AC Power Supply, 1100 W (Part # 7038-6M2 6287) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69r | RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69t | AAP Software Preinstall (RS) (Part # 7038-6M2 7305) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 69u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69w | Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69x | Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69y | Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69z | Power Specify for AC (Part # 7038-6M2 9172) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69aa | Language Group: US English (Part # 7038-6M2 9300) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69ab | CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69ac | RIO-2 Enablement Indicator (Part # 7038-6M2 9581) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69ad | Power Cord Specify - US/Canada (Part # 7038-6M2 9800) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 69ae | POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 70 | Storage Affinity and Storage Report | | | | | | | | | | | | | |
| 70a | FASTT600 STORAGE SERVER (Part # 1722-60U 0000) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70b | (24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70c | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | 12 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70d | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | 16 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70e | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | 8 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70f | (24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70g | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70h | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70i | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70j | TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70k | SHORT WAVE SFP (Part # 1740-1RU 2210) | 6 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70l | 73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213) | 28 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70m | 5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605) | 4 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70n | ATTACH TO FASTT900 (Part # 1740-1RU 9009) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 70o | SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 71 | CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 71a | FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230) | 20 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 71b | 5 M LC/LC FIBER CABLE (Part # 2061-020 5605) | 8 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 71c | 25 M LC/LC FIBER CABLE (Part # 2061-020 5625) | 12 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 71d | AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241) | 2 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee<br>Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(1) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(1) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(1) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(1) | Contract Year 7 (7/1/05-12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(1) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 72 | **TSM Server** | | | | | | | | | | | | | |
| 72a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | 4 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72i | Remote Supervisor Adapter II (Part # 59P2984) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 72j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 73 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73a | RMU/SPECIALIST (Part # 3582-L23 1660) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73c | RACK MOUNT KIT (Part # 3582-L23 7003) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | 3 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 73i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 74 | **Rack** | | | | | | | | | | | | | |
| 74a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 74b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75e | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | 6 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75f | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75i | Language Group: US English (Part # 7014-T42 9300) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 75j | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 76 | FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 76a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | 3 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 76b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 76c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee<br>Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(1) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(1) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(1) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(1) | Contract Year 7 (7/1/05-12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(1) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 77 | Cisco Switch (Part # 3750-24TS) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 77a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 77b | IP Switch for KVM (Part # SVIP1010-AM) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 78 | **Clinician WebServer up to 150 Users** | | | | | | | | | | | | | |
| 78a | x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part # 88P9677) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 4 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78d | 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734) | 2 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78e | IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78f | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78g | 514W H/Swap Redundant Power Supply (Part # 74P4965) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78h | Remote Supervisor Adapter II (Part # 59P2984) | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 78i | Hardware Integration | 1 | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) | (16) |
| 79 | **Clinician Database Server up to 150 Users** | | | | | | | | | | | | | |
| 79a | x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79b | 3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part # 88P9677) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 4 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79d | ServerRAID-6i SCSI Controller (Part # 71P8595) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79e | 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734) | 6 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79f | IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79g | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79h | 514W H/Swap Redundant Power Supply (Part # 74P4965) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79i | Remote Supervisor Adapter II (Part #59P2984) | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 79j | Hardware Integration | 1 | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) | (17) |
| 80 | Load Balancer | | | | | | | | | | | | | |
| 80a | Coyote Point Equalizer E350 (Part # E350) | 2 | NA | NA | NA | NA | $2,074 | $4,148 | $2,074 | $4,148 | $2,178 | $4,355 | $2,178 | $4,355 |
| 81 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 81a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18), (27) | (18), (27) | (18), (27) | (18), (27) |
| 81b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18), (27) | (18), (27) | (18), (27) | (18), (27) |
| 81c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (18), (27) | (18), (27) | (18), (27) | (18), (27) |
| 81d | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (18), (27) | (18), (27) | (18), (27) | (18), (27) |
| 81e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18), (27) | (18), (27) | (18), (27) | (18), (27) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee<br>Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(1) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(1) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(1) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(1) | Contract Year 7 (7/1/05-12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(1) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 82 | **Quantim Suite** | | | | | | | | | | | | | |
| 83 | Blades | | | | | | | | | | | | | |
| 83a | IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83b | IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83c | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 83d | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 83e | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | 10 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 83f | IBM BladeCente SFF Fibre Channel Expansion Card (Part # 26K4841) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) |
| 83g | IBM eServer BladeCenter Chasis with 1800W Power Supplies (Part # 86772XX) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83h | IBM BladeCenter Optical Passthru Module (Part # 02R9080) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83i | IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83j | IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83k | IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83l | IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83m | 2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83n | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83o | IBM HS20 Fibre Channel Expansion Card (Part # 48P7061) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 83p | IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 84 | Load Balancer | | | | | | | | | | | | | |
| 84a | Cisco CSS 11501 Content Services Switch - Load Balancing device - 8 ports -EN, Fast EN - rack mountable (Part # 05944B) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 85 | Disk | | | | | | | | | | | | | |
| 85a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210) | 8 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85c | (73P8022) 2Gb FC, 146 8GB/15K Drive (Part # 5214) | 34 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85e | Attach to the DS4300 (1722) (Part # 9006) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85f | Field Integrate FC EXP 710 (Part # 9202) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 85g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 86 | Network Switch | | | | | | | | | | | | | |
| 86a | Cisco 24 Port network Switch (Part # 152801) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 86b | Cisco Stack Cable (Part # 759479) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 87 | Fiber Channel Switches | | | | | | | | | | | | | |
| 87a | Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 87b | FC Port SW SFP Transceiver (Part # 5230) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 87c | 5 m LC/LC Fiber Cable (Part # 5605) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 87d | Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 88 | Keyboard Video Mouse (KVM) | | | | | | | | | | | | | |
| 88a | Avocent KVM (Part # 109500) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 88b | KVM Cables (Part # 128068) | 8 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 89 | Rack | | | | | | | | | | | | | |
| 89a | 7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89b | Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89c | Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89d | PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89e | Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89f | Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 89g | US English Nomenclature (Part # 9300) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 90 | Installations | | | | | | | | | | | | | |
| 90a | Hardware Installation (Part # INSTH) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| | **SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL** | | | **$38,410** | | **$32,837** | | **$32,837** | | **$32,837** | | **$34,479** | | **$34,479** |
| | **SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL** | | | **$230,460** | | **$197,024** | | **$394,048** | | **$197,024** | | **$206,875** | | **$206,875** |

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 59 - Gandalf Staremaster.

(4) Included in Item No. 60 - Processor Chasis.

(5) Included in Item No. 61 - Disk.

(6) Included in Item No. 62 - Tape.

(7) Included in Item No. 65 - Processor Chassis.

(8) Included in Item No. 66 - Disk.

(9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 65ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65ag pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by Epac 3yr onsite 24x7x4 (FASIT 600) (Part # 1722-6OU-M-A) shown as Item Number 66q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66q pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by CISCO POST WAR 3yr 8x5 NBD HW (Part #2061-020 7102) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by Epac 3yr 24x7x4 (x345) (Part #21P2093) onsite shown as Item Number 68l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68l pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

(13) This item is included in and is covered by Ultrium 3 yr maintenance rack (Part #7014-T42 9800) onsite shown as Item Number 69j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69j pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by 3 yr maintenance rack (Part #7014-T42-M-R) onsite shown as Item Number 70k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70k pursuant to Exhibit B (Schedule of Payments).

(15) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) onsite shown as Item Number 71d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71d pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 74j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74j pursuant to Exhibit B (Schedule of Payments).

(18) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 76g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76g pursuant to Exhibit B (Schedule of Payments).

(19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(20) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part #69P9518) onsite shown as Item Numbers 78g and 78h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 78g and 78h pursuant to Exhibit B (Schedule of Payments).

(21) This item is included in and is covered by SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C) shown as Item Number 79b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 79b pursuant to Exhibit B (Schedule of Payments).

(22) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) onsite shown as Item Number 80h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 80h pursuant to Exhibit B (Schedule of Payments).

(23) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) shown as Item Numbers 82e and 82f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 82e and 82f pursuant to Exhibit B (Schedule of Payments).

(24) This item is included in and is covered by KVM Maintenance (Part # 740995) onsite shown as Item Number 83c in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 83c pursuant to Exhibit B (Schedule of Payments).

(25) This item is included in and is covered by 3 yr 24x7 Rack Maintenance (Part # MAINT) onsite shown as Item Number 84h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 84h pursuant to Exhibit B (Schedule of Payments).

(26) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement. Monthly System Hardware Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.

(27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 76f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

III. INTERFACES:

| Item No. | Description | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 | | Contract Year 6 | Contract Year 7 | | Contract Year 8 |
| | | (7/1/03-12/31/03) | (1/1/04-6/30/04) | (7/1/04-6/30/05) | (7/1/05-12/31/05) | (1/1/06-6/30/06) | (7/1/06-12/31/06) |
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 3 | Interface Engine to Affinity (Patient Accounting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 4 | Interface Engine to Affinity (Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 5 | Point-to-Point (Patient Accounting to HBOC - batch) | $182 | $199 | $199 | $199 | $209 | $209 |
| 6 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | $182 | $199 | $199 | $199 | $209 | $209 |
| 7 | Point-to-Point (Patent Accounting/MRI to ORSOS - batch) | $182 | (3) | (3) | (3) | (3) | (3) |
| 8 | Point-to-Point (ADTR/MRI to Embosser) | $122 | $133 | $133 | $133 | $139 | $139 |
| 9 | Point-to-Point (ADTR/MRI to MIDAS) | $182 | $199 | $199 | $199 | $209 | $209 |
| 10 | Point-to-Point (ADTR/MRI to Sigma OC) | $182 | $199 | $199 | $199 | $209 | $209 |
| 11 | Point-to-Point (ADTR/MRI to Sigma Pharmacy) | $182 | $199 | $199 | $199 | $209 | $209 |
| 12 | Point-to-Point (OC/RR to Sigma OC/RR) | $182 | $199 | $199 | $199 | $209 | $209 |
| 13 | Point-to-Point (ADTR to Eltrax Swipe Cards) | $182 | $199 | $199 | $199 | $209 | $209 |
| 14 | Interface Engine to Affinity (Department Management - Transcription) | (1) | (1) | (1) | (1) | (1) | (1) |
| | **INTERFACES MAXIMUM MONTHLY** | **$1,580** | **$1,527** | **$1,527** | $1,527 | **$1,603** | **$1,603** |
| | **INTERFACES MAXIMUM ANNUAL TOTAL** | **$9,481** | **$9,163** | **$18,326** | $9,163 | **$9,621** | **$9,621** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Existing County Application Software<br>Application Software Modules | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 | | Contract Year 6 | Contract Year 7 | | Contract Year 8 |
| | | (7/1/03-12/31/03) | (1/1/04-6/30/04) | (7/1/04-6/30/05) | (7/1//05-12/31/05) | (1/1/06-6/30/06) | (7/1/06-12/31/06) |
| 1 | Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI) | $2,607 | $2,848 | $2,848 | $2,848 | $2,991 | $2,991 |
| 2 | Patient Accounting (PA) | $4,687 | $5,121 | $5,121 | $5,121 | $5,377 | $5,377 |
| 3 | Case Management (CMS) | $3,030 | $3,311 | $3,311 | $3,311 | $3,476 | $3,476 |
| 4 | Patient Scheduling (PS) | $2,607 | $2,848 | $2,848 | $2,848 | $2,991 | $2,991 |
| 5 | Medical Records -MedicalRecordsAbstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG) | $2,542 | $2,777 | $2,777 | $2,777 | $2,916 | $2,916 |
| 6 | Utilization Management (UM) | $750 | $819 | $819 | $819 | $860 | $860 |
| 7 | Quality Management (QM) | $750 | $819 | $819 | $819 | $860 | $860 |
| 8 | Order Entry/Results Reporting (OE/RR) | $3,151 | $3,442 | $3,442 | $3,442 | $3,614 | $3,614 |
| 9 | Department Management (DM) | $1,292 | $1,412 | $1,412 | $1,412 | $1,482 | $1,482 |
| 10 | Clinical Documentation - Vital Signs & Intake/Output (VS & I/0) - Charting and Assessment (CHASS) - Activity Charting (AC) | $3,028 | $3,308 | $3,308 | $3,308 | $3,473 | $3,473 |
| 11 | Plan of Care (POC) | $1,719 | $1,878 | $1,878 | $1,878 | $1,972 | $1,972 |
| 12 | Acuity and Staffing Requirements (ASR) | $478 | $522 | $522 | $522 | $548 | $548 |
| 13 | Medication Charting (MC) | $875 | $956 | $956 | $956 | $1,004 | $1,004 |
| 14 | Chart View (CV) - unlimited users | $3,647 | $3,984 | $3,984 | $3,984 | $4,183 | $4,183 |
| 15 | Health Notes (HN) | $1,459 | $1,594 | $1,594 | $1,594 | $1,673 | $1,673 |
| 16 | Clinician Access (CA) - 130 concurrent users | $912 | $996 | $996 | $996 | $3,252 | $3,252 |
| 17 | General Ledger (GL) | $1,326 | $1,449 | $1,449 | $1,449 | $1,521 | $1,521 |
| 18 | Accounts Payable (AP) | $909 | $993 | $993 | $993 | $1,043 | $1,043 |
| 19 | Contract Management (CM) | $1,459 | $1,594 | $1,594 | $1,594 | $1,673 | $1,673 |
| 20 | Ambulatory Abstracting (AA) | $304 | $332 | $332 | $332 | $349 | $349 |
| 21 | Account Work Flow (AWF) - 10 concurrent users | $608 | $664 | $664 | $664 | $697 | $697 |
| 22 | Multi-Campus/Multi-Facility (MC/MF) | TBD | TBD | TBD | TBD | TBD | TBD |
| 23 | Modifications Required by State Regulations | $1,094 | $1,195 | $1,195 | $1,195 | $1,255 | $1,255 |
| 24 | Master Patient Index Suite (MPI Suite) | | | | | | |
| 24a | - PreciseID | NA | NA | NA | NA | $2,376 | $2,376 |
| 24b | - MPISpy | NA | NA | NA | NA | $1,104 | $1,104 |
| 24c | - SmartMerge | NA | NA | NA | NA | $1,104 | $1,104 |
| 24d | - SmartID (downtime) | NA | NA | NA | NA | $1,500 | $1,500 |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Existing County Application Software Application Software Modules | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1//05-12/31/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 25 | Quantim Report Writer - 30 concuurent users | NA | NA | NA | NA | NA | $86 |
| 26 | Quantim Chart Completion - 30 concurrent users | NA | NA | NA | NA | NA | $365 |
| 27 | Quantim Chart Locator - 30 concurrent users | NA | NA | NA | NA | NA | $365 |
| 28 | Quantim Correspondence Management/ROI - 30 concurrent users | NA | NA | NA | NA | NA | $178 |
| 29 | Quantim eSignature - 30 concurrent users | NA | NA | NA | NA | NA | $677 |
| 30 | Quantim EDM Revenue Management - 35 concurrent users | NA | NA | NA | NA | NA | $1,553 |
| 31 | Quantim EDM HIM - 50 concurrent users | NA | NA | NA | NA | NA | $2,063 |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL** | **$39,232** | **$42,860** | **$42,860** | $42,860 | **$53,293** | **$58,580** |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL** | **$235,390** | **$257,160** | **$514,319** | $257,160 | **$319,759** | **$351,481** |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

| Item No. | Description | | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1//05-12/21/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 1 | Affinity Report Writer | | NC | NC | NC | NC | NC | NC |
| 2 | Affinity System Management | | 729 | 797 | 797 | 797 | 837 | 837 |
| 3 | Affinity Event Manager | | 547 | 598 | 598 | 598 | 627 | 627 |
| 4 | Affinity HL7 & Library for STC Datagate | | 182 | 199 | 199 | 199 | 209 | 209 |
| 5 | SQL Connect (SC) - 1-16 concurrent users | | 1,191 | 1,301 | 1,301 | 1,301 | 1,366 | 1,366 |
| 6 | GUI32 - unlimited users | | 4,740 | 5,179 | 5,179 | 5,179 | 5,438 | 5,438 |
| 7 | Report Server | | 1,155 | 1,262 | 1,262 | 1,262 | 1,325 | 1,325 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-835) | | 328 | 359 | 359 | 359 | 376 | 376 |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (21) | NA | 498 | 498 | 498 | 523 | 523 |
| 10 | PM-Cost Profit Analyzer | (22) | NA | 2,643 | 2,643 | 2,643 | 2,775 | 2,775 |
| 11 | Critical Care Vital Sign Capture | (23) | NA | NA | NA | NA | NA | $750 |
| | **ENABLING TOOLS MAXIMUM MONTHLY TOTAL** | | **$8,873** | **$12,835** | **$12,835** | $12,835 | **$13,477** | **$14,227** |
| | **ENABLING TOOLS MAXIMUM ANNUAL TOTAL** | | **$53,239** | **$77,010** | **$154,020** | $77,010 | **$80,860** | **$85,360** |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-06/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 1 | DG/UX Operating System | 2 | 669 | 1,337 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 2 | DG/UX SSS (billed annually-12*monthly fee) | 2 | 281 | 562 | 307 | 606 | 303 | 606 | 303 | 606 | 318 | 637 | 318 | 637 |
| 3 | UX/RPM SSS (billed annually-12*monthly fee) | 2 | 67 | 134 | 73 | 144 | 72 | 144 | 72 | 144 | 76 | 152 | 76 | 152 |
| 4 | RBCS 2.0 | 2 | 174 | 348 | 190 | 375 | 188 | 375 | 188 | 375 | 197 | 394 | 197 | 394 |
| 5 | DG Termmanager Support Plus | 1 | 352 | 352 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 6 | DG Termserver 2100 Support Plus Service | 1 | 32 | 32 | 35 | 34 | 34 | 34 | 34 | 34 | 36 | 36 | 36 | 36 |
| 7 | DG Termserver 2100 RTC | 25 | 16 | 401 | 18 | 433 | 17 | 433 | 17 | 433 | 18 | 455 | 18 | 455 |
| 8 | Intersystems Open M License - 1024 jobs | 1 | 4,198 | 4,198 | 4,587 | 4,534 | 4,534 | 4,534 | 4,534 | 4,534 | 4,761 | 4,761 | 4,761 | 4,761 |
| 9 | Cache Enterprise:Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) | 1 | 8,464 | 8,464 | 11,671 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 12,284 | 12,284 | 12,284 | 12,284 |
| 9a | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users - optional) (formerly known as InterSystems Enterprise Cache) | 1 | 8,464 | 8,464 | 11,671 | 11,699 | 11,699 | 11,699 | 11,699 | 11,699 | 12,284 | 12,284 | 12,284 | 12,284 |
| 10a | DG/UX FOR INTEL S+ UNLMTD USER | 1 | 3,138 | 3,138 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 10b | DG/UX 7X24 SUPPORT | 1 | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 10c | DG/UX OMNIICARE-ISS | 1 | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 10d | DSK ARRAY MGT LIC INT. CODE SVC-INTEL | 1 | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 11 | UX/RPM PERFORMANCE MONITOR SSS LG SVR | 1 | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 12a | NAVISPHERE MGR FOR AVIION S+ | 1 | (4) | (4) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 12b | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ | 1 | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) | (4) |
| 13a | DG/VIISION - NT WKST 4/5 ENABLE (Part #29661) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 13b | VIISON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 13c | NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD) | 1 | NA | NA | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14a | DG/UX FOR INTEL S+ UNLMTD USER | 1 | 3,164 | 3,164 | (8) | 3,417 | 3,417 | 3,417 | 3,417 | 3,417 | 3,588 | 3,588 | 3,588 | 3,588 |
| 14b | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14c | NAVISPHERE SUPERVISOR S+ | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14d | DG/UX 7X24 SUPPORT | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14e | DG/UX OMNIICARE-ISS | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 14f | DSK ARRAY MGT LIC INT. CODE SVC-INTEL | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 15 | UX/RPM PERFORM. MONITOR RTC LG SVR | 1 | (5) | (5) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 16 | AIX 5.1 SPO (Part # 5692-A5L 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16a | AIX 5L V5.2 BASE (Part # 5692-A5L 0947) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16b | AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16c | AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16d | MEDIA (Part # 5692-A5L 0971) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16e | MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16f | ENGLISH (Part # 5692-A5L 2924) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-06/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 16g | MEDIA CD-ROM (Part # 5692-A5L 3410) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16h | LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16i | ENGLISH (Part # 5692-A5L 5924) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16j | PREINSTALL (Part # 5692-A5L 7305) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16k | ASSET REGISTRATION (Part # 5692-A5L 9001) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16l | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16m | AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001) | 16 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16n | SW Custom QuickShip Indicator (Part # 5765-E62 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16o | PREINSTALL (Part # 5765-E62 7305) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16p | Performance AIDE (Part # 5765-E68 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16q | Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005) | 8 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16r | C FOR AIX V6.0 (Part # 5765-F57 0000) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16s | PER USER (Part # 5765-F57 0001) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16t | LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 16u | CD-ROM MEDIA (Part # 5765-F57 5809) | 2 | NA | NA | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 17 | MS Windows 2000 Server, 5CAL (Part # C11-00016) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 17a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 17b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 17c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE) | 3 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 17d | pcAnywhere v11.0 Host & Remote (Part # 10055294) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 17e | McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA) | 1 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 18 | **Clinician Access** | | | | | | | | | | | | | |
| 18a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 18b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11 03258) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 18c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133) | 10 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-06/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 18d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 18e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (15) | (15) | (15) | (15) |
| 18f | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 18g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (8) (Part # E00I9LL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 18h | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 19 | Oracle Standard Processor License (Part # E22-0001) | 2 | NA | NA | NA | NA | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) |
| 19a | Web App Server Software for 1 Processor (Part # E65-001) | 2 | NA | NA | NA | NA | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) |
| 19b | pcAnywhere v11.5 Host & Remote (Part # 10318995) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 20 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 20a | Windows 2003 Standard Edition (Part # P73-01972) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 20b | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 20c | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 20d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (12) | (12) | (12) | (12) |
| 20e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 21a | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (13) | (13) | (13) | (13) |
| 21b | Intentionally Omitted | | | | | | | | | | | | | |
| 22 | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) | (24) | (24) |
| 29 | **Quantim Suite** | | | | | | | | | | | | | |
| 29a | Oracle Standard Edition Processor License -- Application Specific Full Use (ASFU) (Part # OSE1P) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 29b | Windows 2003 Standard Edition (Part # P73-00295) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 29c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

1. SYSTEM SOFTWARE:

| Item No. | Operating Software Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-06/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 29d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) | 24 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (27) | (27) |
| 30 | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| | **OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL** | | | **$30,593** | | **$32,943** | | **$32,943** | | **$32,943** | | **$34,590** | | **$34,590** |
| | **OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL** | | | **$183,558** | | **$197,658** | | **$395,316** | | **$197,658** | | **$207,541** | | **$207,541** |
| | **Third Party Software** | | | | | | | | | | | | | |
| 1 | Fantasia (2) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 2 | Softek Grafsman-UNIX 8 concurrent users | 1 | $85 | $85 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 2a | Softek Grafsman-DOS | | $49 | $49 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 3 | JetForms | | | | | | | | | | | | | |
| 3a | - Affinity JetForm Integration Agent | 1 | $69 | $69 | $76 | $76 | $76 | $76 | $76 | $76 | $80 | $80 | $80 | $80 |
| 3b | - JetForm Designer | 3 | $112 | $335 | $122 | $366 | $122 | $366 | $122 | $366 | $128 | $384 | $128 | $384 |
| 3c | - JetForm Central (print engine) | 1 | $149 | $149 | $163 | $163 | $163 | $163 | $163 | $163 | $171 | $171 | $171 | $171 |
| 3d | - JetForm Central Pro (enhanced print engine) | 1 | $298 | $298 | $325 | $325 | $325 | $325 | $325 | $325 | $341 | $341 | $341 | $341 |
| 4 | Atlas Utilities | 1 | $81 | $81 | $89 | $89 | $89 | $89 | $89 | $89 | $93 | $93 | $93 | $93 |
| | **THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL** | | **$843** | **$1,066** | **$775** | **$1,019** | **$775** | **$1,019** | **$775** | **$1,019** | **$813** | **$1,069** | **$813** | **$1,069** |
| | **THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL** | | **$5,056** | **$6,396** | **$4,648** | **$6,111** | **$9,295** | **$12,222** | **$4,648** | **$6,111** | $4,880 | **$6,417** | **$4,880** | **$6,417** |

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Intentionally Omitted.

(2) Includes one (1) PC form generator software package.

(3) Monthly System Software Maintenance Support Fee.

(4) Included in Item No. 10a - DG/UX for Intel S+ unlmtd user.

(5) Included in Item No. 14a - DG/UX for Intel S+ unlmtd user.

(6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

(7) This item is included in and is covered by 3yr 7x24 Maintenance for TSM (Part #D51MFLL-M-TMS) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).

(8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(9) Maintenance for this item shall be discontinued effective January 1, 2004.

(10) This item is included in and is covered by 3-Year Pre-Paid Maintenance Oracle Processor shown as Item Number 17a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17a pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3-Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 17c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17c pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 18d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 18d pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 18h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(14) Intentionally Omitted.

(15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC Lic+ SW+Media MAINT 12 Mo (Part # D51MFLL) shown as Item Number 16f in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR Lic+SW MAINT 12 Mo (Part # D5510ELL) shown as Item Number 16g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(17) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 16h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(18) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) shown as Item Number 16i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(19) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNW (Part # E00I9LL) shown as Item Number 18e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number18e pursuant to Exhibit B (Schedule of Payments).

(20) Intentionally Omitted.

(21) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) This item is not maintained under this Agreement.

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

(25) This item is included in and is covered by Oracle Standard Edition Processor Annual Maintenance (Part # OSE1PM) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).

(26) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 19f in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19f pursuant to Exhibit B (Schedule of Payments).

(27) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 19g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 19g pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | | Contract Year 7 | | Contract Year 8 | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost (7/1/03-12/31/03) | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost (1/1/04-6/30/04) | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost (7/1/04-6/30/05) | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost (7/1/05-12/31/05) | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost (1/1/06-6/30/06) | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost (7/1/06-12/31/06) |
| | (Item Nos. 1 - 38a and 48 - 56) | | | | | | | | | | | | | |
| 1 | Data General AViiON 9500-16 128MB, CD ROM, VME Chassis | 1 | $3,448 | $3,448 | $3,776 | $3,776 | $3,776 | $3,776 | $3,776 | $3,776 | $3,965 | $3,965 | $3,965 | $3,965 |
| 2 | Univeral Memory Mother Board (MMB) Option - Model #7038 | 1 | $73 | $73 | $80 | $80 | $80 | $80 | $80 | $80 | $84 | $84 | $84 | $84 |
| 3 | D1400i Green Terminal - Model #G6693G-XA | 4 | $12 | $49 | $13 | $53 | $13 | $53 | $13 | $53 | $14 | $56 | $14 | $56 |
| 4 | 525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L | 1 | $29 | $29 | $32 | $32 | $32 | $32 | $32 | $32 | $34 | $34 | $34 | $34 |
| 5 | I/O Channel Controller for Univeral Processor - Model #7434 | 1 | $94 | $94 | $102 | $102 | $102 | $102 | $102 | $102 | $108 | $108 | $108 | $108 |
| 6 | 2-SCSI Daughter Card SE/Diff SCSI Univeral - Model #7435 | 4 | $11 | $44 | $12 | $48 | $12 | $48 | $12 | $48 | $13 | $50 | $13 | $50 |
| 7 | Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A | 1 | $156 | $156 | $170 | $170 | $170 | $170 | $170 | $170 | $179 | $179 | $179 | $179 |
| 8 | 2nd VME Channel for 16 Slot Chassis - Model #7439 | 1 | $62 | $62 | $68 | $68 | $68 | $68 | $68 | $68 | $71 | $71 | $71 | $71 |
| 9 | Dual Channel SCSI - 2 HBA - Model #7430L | 2 | $11 | $22 | $12 | $24 | $12 | $24 | $12 | $24 | $13 | $25 | $13 | $25 |
| 10 | VDA/255 Distributed Adapter - Model #7418-L | 2 | $15 | $29 | $16 | $32 | $16 | $32 | $16 | $32 | $17 | $34 | $17 | $34 |
| 11 | VME Ethernet LAN Controller - Model #7429-W | 2 | $29 | $58 | $32 | $64 | $32 | $64 | $32 | $64 | $34 | $67 | $34 | $67 |
| 12 | VME Termcontroller for UNIX - Model #7425-L | 8 | $41 | $331 | $45 | $362 | $45 | $362 | $45 | $362 | $48 | $380 | $48 | $380 |
| 13 | VCLi LAN Controller - Model #7429-L | 2 | $29 | $58 | $32 | $64 | $32 | $64 | $32 | $64 | $34 | $67 | $34 | $67 |
| 14 | Eight Port IEEE802.3 Transceiver - Model #4619 | 2 | $27 | $53 | $29 | $59 | $29 | $59 | $29 | $59 | $31 | $61 | $31 | $61 |
| 15 | CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E | 3 | $125 | $376 | $137 | $411 | $137 | $411 | $137 | $411 | $144 | $432 | $144 | $432 |
| 16 | CLARiiON 2 GB Disk - Model #79003-H | 60 | $32 | $1,896 | $35 | $2,076 | $35 | $2,076 | $35 | $2,076 | $36 | $2,180 | $36 | $2,180 |
| 17 | CLARiiON SP 32MG Cache - Model #79158 | 3 | $32 | $95 | $35 | $104 | $35 | $104 | $35 | $104 | $36 | $109 | $36 | $109 |
| 18 | AV CLARiiON Rackmount Tape Array - Model #7931R-E | 2 | $320 | $639 | $350 | $700 | $350 | $700 | $350 | $700 | $368 | $735 | $368 | $735 |
| 19 | 4 MM DAT tape ADDIN (#G6885-Q) | 4 | $62 | $248 | $68 | $272 | $68 | $272 | $68 | $272 | $71 | $285 | $71 | $285 |
| 20 | Tape Drive (G6588-TA) | 1 | $255 | $255 | $280 | $280 | $280 | $280 | $280 | $280 | $293 | $293 | $293 | $293 |
| 21 | Dist. Cluster (#7419) | 2 | $7 | $15 | $8 | $16 | $8 | $16 | $8 | $16 | $8 | $17 | $8 | $17 |
| 22 | Genicom Printer - Model #59417-C | 3 | $504 | $1,513 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 23 | Termserver 2100 RS 232 | 26 | $92 | $2,402 | $101 | $2,630 | $101 | $2,630 | $101 | $2,630 | $106 | $2,762 | $106 | $2,762 |
| 24 | LANNET Let-36 HUB (#40505) | 1 | $36 | $36 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 25 | LANNET 10 BaseT Module (#40501) | 25 | $462 | $11,547 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 26 | LANNET Backup Power Supply | 1 | $19 | $19 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 27 | AV6240-20 (G70398) | 1 | $1,078 | $1,078 | $1,181 | $1,181 | $1,181 | $1,181 | $1,181 | $1,181 | $1,240 | $1,240 | $1,240 | $1,240 |
| 28 | 5.0 High Avail. Disk Subsystem (#7902-WG7) | 1 | $548 | $548 | $600 | $600 | $600 | $600 | $600 | $600 | $630 | $630 | $630 | $630 |
| 29 | 5.0 GB High Avail Disk Add On (#7902-A) | 3 | $440 | $1,320 | $482 | $1,445 | $482 | $1,445 | $482 | $1,445 | $506 | $1,518 | $506 | $1,518 |
| 30 | SCSI Disk and Tape Controller (#7421 -W) | 1 | $19 | $19 | $21 | $21 | $21 | $21 | $21 | $21 | $22 | $22 | $22 | $22 |
| 31 | Suppl. Power Supply (#6709) | 1 | $6 | $6 | $7 | $7 | $7 | $7 | $7 | $7 | $7 | $7 | $7 | $7 |
| 32 | 2GB 8 MM Tape Drive Add-On (#G6758-AE) | 1 | $125 | $125 | $137 | $137 | $137 | $137 | $137 | $137 | $144 | $144 | $144 | $144 |
| 33 | 2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G) | 3 | $125 | $376 | $137 | $411 | $137 | $411 | $137 | $411 | $144 | $432 | $144 | $432 |
| 34 | 150 MB QIC Tape Drive Add On (#G6577-G) | 1 | $21 | $21 | $23 | $23 | $23 | $23 | $23 | $23 | $24 | $24 | $24 | $24 |
| 35 | VLC VME Bus Ethernet LAN Controller (#7405) | 1 | $28 | $28 | $31 | $31 | $31 | $31 | $31 | $31 | $32 | $32 | $32 | $32 |
| 36 | H.A.D.A. Expansion Chassis (#7609) | 1 | $23 | $23 | $25 | $25 | $25 | $25 | $25 | $25 | $27 | $27 | $27 | $27 |
| 37 | VME Terminal Controller (#7425W) | 6 | $41 | $248 | $45 | $272 | $45 | $272 | $45 | $272 | $48 | $285 | $48 | $285 |
| 38 | 4 Port Transceiver (#40225) | 8 | $15 | $117 | $16 | $128 | $16 | $128 | $16 | $128 | $17 | $134 | $17 | $134 |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | | Contract Year 7 | | | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost |
| | SIGMA | | | | | | | | | | | | | |
| | (Item Nos. 39- 47) | | | | | | | | | | | | | |
| 39 | CPU-MV/15000 MOD - Model #8962-A | 1 | $4,523 | $4,523 | $4,953 | $4,953 | $4,953 | $4,953 | $4,953 | $4,953 | $5,200 | $5,200 | $5,200 | $5,200 |
| 40 | Disk Drive (#6631-A) | 2 | $912 | $1,823 | $998 | $1,996 | $998 | $1,996 | $998 | $1,996 | $1,048 | $2,096 | $1,048 | $2,096 |
| 41 | Disk Drive (#6582) | 2 | $912 | $1,823 | $998 | $1,996 | $998 | $1,996 | $998 | $1,996 | $1,048 | $2,096 | $1,048 | $2,096 |
| 42 | Tape Drive (#6299) | 1 | $546 | $546 | $598 | $598 | $598 | $598 | $598 | $598 | $627 | $627 | $627 | $627 |
| 43 | Add-on Disk Drive (#E6581-A) | 2 | $456 | $912 | $499 | $998 | $499 | $998 | $499 | $998 | $524 | $1,048 | $524 | $1,048 |
| 44 | Cartridge Tape Drive (#3480) | 1 | $411 | $411 | $450 | $450 | $450 | $450 | $450 | $450 | $472 | $472 | $472 | $472 |
| 45 | IAC/8 for use with TCA/8 (#4369) | 3 | $148 | $445 | $162 | $487 | $162 | $487 | $162 | $487 | $170 | $511 | $170 | $511 |
| 46 | 10 Base T UIP Micro (#40064) | 20 | $6 | $122 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| | Gandalf Starmaster: | | | | | | | | | | | | | |
| 47 | Gandalf Switch | | | | | | | | | | | | | |
| 47a | Remote Upgrades | 1 | $400 | $400 | $438 | $438 | $438 | $438 | $438 | $438 | $460 | $460 | $460 | $460 |
| 47b | Data Switch and upgrades | 1 | $4,461 | $4,461 | $4,885 | $4,885 | $4,885 | $4,885 | $4,885 | $4,885 | $5,129 | $5,129 | $5,129 | $5,129 |
| 47c | Data Switch Remote | 1 | $1,844 | $1,844 | $2,019 | $2,019 | $2,019 | $2,019 | $2,019 | $2,019 | $2,120 | $2,120 | $2,120 | $2,120 |
| 47d | SMUX 16 Channel RM Dual | 2 | $148 | $297 | $162 | $325 | $162 | $325 | $162 | $325 | $170 | $341 | $170 | $341 |
| 47e | GCM-2091 16-Channel Subscriber Mod (#4165AI) | 2 | $64 | $129 | $71 | $141 | $71 | $141 | $71 | $141 | $74 | $148 | $74 | $148 |
| 47f | LDM-409 9600 BPS Sychronous Modem (#270IZI) | 2 | $23 | $46 | $25 | $51 | $25 | $51 | $25 | $51 | $27 | $53 | $27 | $53 |
| 48 | Processor Chassis: | 1 Lot | $1,501 | $1,501 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48b | 1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150) | 3 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | 2 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48f | 73" DEEPRACK CABINET (Part # 14002-G7) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48g | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48j | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48m | PCI TELNET CONTROLLER (Part # 7449-B) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | Contract Year 7 | | | Contract Year 8 | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost |
| 48o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | 1 | (3) | (3) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 48q | AV VS3100 PII400, 64MB, 4MB (Part # 92775-A) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48r | REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48s | 9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140) | 2 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48t | 40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48u | PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48v | 56K FAXMODEM FOR DG/VIISION PCS (Part # 26133) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48w | SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48x | DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48y | SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8) | 1 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 49 | Disk: | 1 Lot | $650 | $650 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | 20 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49f | CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | 4 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 49i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1) | 1 | (4) | (4) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50 | Tape: | 1 Lot | $246 | $491 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E) | 2 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q) | 4 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50c | 5 FT. 8MM SCSI TO 68 PIN HD W (Part # 15459E005) | 2 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1) | 2 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50e | DLT 20/40GB Media Cartridge (Part # 5400DTC) | 100 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 50f | DLT Cleaning Cartridge (Part # 5400CTC) | 8 | (5) | (5) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | Contract Year 7 | | | | Contract Year 8 | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost |
| 51 | Communication: | | NC | NC | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 51a | USRobotics 56K External Modem (Part#12669E-56) | 2 | NC | NC | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 51b | 10' DB25M to DB9F MODEM CABLE (Part # 15437E010) | 2 | NC | NC | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 51c | 10BaseT UTP Cable - 15M (Part # 40114C) | 4 | NC | NC | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 52 | Intentionally Omitted | | | | | | | | | | | | | |
| | REPORT SERVER HARDWARE (Item Nos. 53 - 56) | | | | | | | | | | | | | |
| 53 | Processor Chassis: | 1 Lot | $365 | $365 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53a | AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53b | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53c | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | 2 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53d | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53e | 73" DEEPRACK CABINET (Part # 14002-G7) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53f | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53g | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53h | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53i | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53j | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53k | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53l | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53m | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53n | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 53o | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | 1 | (6) | (6) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54 | Disk: | | $650 | $650 | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | 20 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | Contract Year 7 | | | | Contract Year 8 | |
| | | | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost |
| | | | (7/1/03-12/31/03) | | (1/1/04-6/30/04) | | (7/1/04-6/30/05) | | (7/1/05-12/31/05) | | (1/1/06-6/30/06) | | (7/1/06-12/31/06) | |
| 54f | CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010) | 4 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 54i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1) | 1 | (7) | (7) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 55 | Communication: | | | | | | | | | | | | | |
| 55a | 10BaseT UTP Cable - 15M (Part # 40114C) | 1 | NC | NC | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 56 | Intentionally Omitted | | | | | | | | | | | | | |
| 57 | Affinity Server and Report Server | | | | | | | | | | | | | |
| 57a | pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57b | Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57c | Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57e | POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57f | 128-Port Async Adapter (PCI) (Part # 7038-6M2 2944) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57h | Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57i | Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57j | Internal Cable, Media Backplane To Ultra SCSI Backplane (4-pack) (Part # 7038-6M2 4261) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57k | 4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57l | Rack Indicator, Rack #1 (Part # 7038-6M2 4651) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57m | Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57o | 20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57p | 2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57q | AC Power Supply, 1100 W (Part # 7038-6M2 6287) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57r | RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57t | AAP Software Preinstall (RS) (Part # 7038-6M2 7305) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051) | 4 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |

B OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | | Contract Year 7 | | | Contract Year 8 |
| | | | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost |
| | | | (7/1/03-12/31/03) | | (1/1/04-6/30/04) | | (7/1/04-6/30/05) | | (7/1/05-12/31/05) | | (1/1/06-6/30/06) | | (7/1/06-12/31/06) | |
| 57v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57w | Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57x | Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57y | Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57z | Power Specify for AC (Part # 7038-6M2 9172) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57aa | Language Group: US English (Part # 7038-6M2 9300) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57ab | CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57ac | RIO-2 Enablement Indicator (Part # 7038-6M2 9581) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57ad | Power Cord Specify - US/Canada (Part # 7038-6M2 9800) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 57ae | POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911) | 2 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 58 | Storage Affinity and Storage Report | | | | | | | | | | | | | |
| 58a | FASTT600 STORAGE SERVER (Part # 1722-60U 0000) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58b | (24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000) | 12 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58c | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | 16 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58d | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | 8 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58e | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58f | (24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58g | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58h | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58i | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 59 | CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000) | 40 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59a | FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230) | 16 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59b | 5 M LC/LC FIBER CABLE (Part # 2061-020 5605) | 24 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59c | 25 M LC/LC FIBER CABLE (Part # 2061-020 5625) | 4 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59d | AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 60 | TSM Server | | | | | | | | | | | | | |
| 60a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # | 2 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 2 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | Contract Year 7 | | | Contract Year 8 | |
| | | | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost |
| | | | (7/1/03-12/31/03) | | (1/1/04-6/30/04) | | (7/1/04-6/30/05) | | (7/1/05-12/31/05) | | (1/1/06-6/30/06) | | (7/1/06-12/31/06) | |
| 60d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | 4 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | 2 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60i | Remote Supervisor Adapter II (Part # 59P2984) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | 1 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 61 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61a | RMU/SPECIALIST (Part # 3582-L23 1660) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61c | RACK MOUNT KIT (Part # 3582-L23 7003) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | 3 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 62 | Rack | | | | | | | | | | | | | |
| 62a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | 6 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62e | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62f | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62i | Language Group: US English (Part # 7014-T42 9300) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62j | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 63 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | 3 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | Contract Year 7 | | | | Contract Year 8 | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost |
| 63a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 64 | Cisco Switch (Part # 3750-24TS) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 64a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 64b | IP Switch for KVM (Part # SVIP1010-AM) | 1 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 65 | **Clinical Workstation Web App Server up to 150 users** | | | | | | | | | | | | | |
| 65a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 65b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 65c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 65d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 65e | Hardware Integration | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) |
| 66 | **Clinical Workstation Database Server** | | | | | | | | | | | | | |
| 66a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 66b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 66c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 66d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 66e | Hardware Integration | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 67 | **Rack** | | | | | | | | | | | | | |
| 67a | Rack 1:Rack Model T42 (Part # 7014-T42 0000) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67b | Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67c | Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67d | Rack Indicator, Rack #1 (Part # 7014-T42 4651) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67e | Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67f | Power Cord for PDU to External I/O Device (Part # 7014-T42 6095) | 10 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67g | Side Panel (Black) (Part # 7014-T42 6098) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67h | PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67i | Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | | Contract Year 7 | | | Contract Year 8 | |
| | | | Fixed Cost(1) (7/1/03-12/31/03) | Total Cost | Fixed Cost(1) (1/1/04-6/30/04) | Total Cost | Fixed Cost(1) (7/1/04-6/30/05) | Total Cost | Fixed Cost(1) (7/1/05-12/31/05) | Total Cost | Fixed Cost(1) (1/1/06-6/30/06) | Total Cost | Fixed Cost(1) (7/1/06-12/31/06) | Total Cost |
| 67j | Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67k | Language Group Specify - US English (Part # 7014-T42 9300) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 67l | IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 67m | Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 67n | USB Conversion Option (Part # 7316-TF3 4269) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 67o | Space Saver 2 Keyboard, English (Part # 7316-TF3 8880) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 67p | Language Group Specify - US English (Part # 7316-TF3 9300) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 67q | Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 68 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 68a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20), (27) | (20), (27) | (20), (27) | (20), (27) |
| 68b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20), (27) | (20), (27) | (20), (27) | (20), (27) |
| 68c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (20), (27) | (20), (27) | (20), (27) | (20), (27) |
| 68d | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (20), (27) | (20), (27) | (20), (27) | (20), (27) |
| 68e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20), (27) | (20), (27) | (20), (27) | (20), (27) |
| 69 | **Quantim Suite** | | | | | | | | | | | | | |
| 70 | BladeCenter Chassis | | | | | | | | | | | | | |
| 70a | IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70b | IBM BladeCenter(tm) Optical Passthru Module (Part # 02R9080) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70c | IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70d | IBM BladeCenter(tm) Optical Passthru Module LC Cable (Part # 73P6033) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70e | BladeCenter 2000w Power Supply Modules (Part # 26K4816) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70f | IBM BladeCenter(tm) Redundant KVM/Management Module (Part # 48P7055) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70g | IBM BladeCenter(tm) Acoustic Attenuation Module (Part # 49P2694) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 70h | IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71 | Blades | | | | | | | | | | | | | |
| 71a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 71b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 71c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 71d | IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 72 | Load Balancer | | | | | | | | | | | | | |
| 72a | Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 (Part # E350) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 73 | Disk | | | | | | | | | | | | | |
| 73a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | Contract Year 7 | | | | Contract Year 8 | |
| | | | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost | Fixed Cost(1) | Total Cost |
| | | | (7/1/03-12/31/03) | | (1/1/04-6/30/04) | | (7/1/04-6/30/05) | | (7/1/05-12/31/05) | | (1/1/06-6/30/06) | | (7/1/06-12/31/06) | |
| 73b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210) | 8 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 73c | (32P0765) 2Gb FC, 146.8GB/10K Drive (Part # 5207) | 34 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 73d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 73e | Attach to the DS4300 (1722) (Part # 9006) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 73f | Field Integrate FC EXP 710 (Part # 9202) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 73g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74 | Network Switch | | | | | | | | | | | | | |
| 74a | Cisco 24 Port network Switch (Part # 152801) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 74b | Cisco Stack Cable (Part # 759479) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 75 | Fiber Channel (FC) Switches | | | | | | | | | | | | | |
| 75a | Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 75b | FC Port SW SFP Transceiver (Part # 5230) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 75c | 5 m LC/LC Fiber Cable (Part # 5605) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 75d | Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 76 | Rack | | | | | | | | | | | | | |
| 76a | 7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76b | Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76c | Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76d | PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76e | Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76f | Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 76g | US English Nomenclature (Part # 9300) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 77 | Installations | | | | | | | | | | | | | |
| 77a | Hardware installation (Part # INSTO) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| | **SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL** | | | **$48,895** | | **$35,039** | | **$35,039** | | $35,039 | | **$36,791** | | **$36,791** |
| | **SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL** | | | **$293,370** | | **$210,236** | | **$420,472** | | $210,236 | | **$220,748** | | **$220,748** |

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 48 - Processor Chassis.

(4) Included in Item No. 49 - Disk.

(5) Included in Item No. 50 - Tape.

(6) Included in Item No. 53 - Processor Chassis.

(7) Included in Item No. 54 - Disk.

(8) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M-A) shown as Item Number 59ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 59ag pursuant to Exhibit B (Schedule of Payments).

(9) This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part #1722-60U-M-A) shown as Item Number 60k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60k pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 61e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61e pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by EPac 3yr onsite 24x7(x345) (Part #3582-L23 0000) shown as Item Number 62l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62l pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by Ultrium 3 yr maintenance (Part #3582-L23-U) shown as Item Number 63j in Section 1 (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63j pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 yr maintenance rack (Part #7014-TF2-M-R) shown as Item Number 64k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64k pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(14) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) shown as Item Number 65d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65d pursuant to Exhibit B (Schedule of Payments).

(15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

(18) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69l pursuant to Exhibit B (Schedule of Payments).

(19) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69s in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69s pursuant to Exhibit B (Schedule of Payments).

(20) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 70g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70g pursuant to Exhibit B (Schedule of Payments).

(21) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185) onsite shown as Item Number 72i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 72i pursuant to Exhibit B (Schedule of Payments).

(22) This item is included in and is covered by 3 Year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Numbers 73e and 73f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 73e and 73f pursuant to Exhibit B (Schedule of Payments).

(23) This item is included in and is covered by 3 Year Premium Maintenance, 7x24 Phone and Email Tech Support, Advance Exchange or Onsite Repair (Part # E350 PM) onsite shown as Item Number 74b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74b pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(24) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) onsite shown as Item Number 75h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 75h pursuant to Exhibit B (Schedule of Payments).

(25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) onsite shown as Item Numbers 77e and 77f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 77e and 77f pursuant to Exhibit B (Schedule of Payments).

(26) This item is included in and is covered by 3 yr 24x7 Rack Maintenance (Part # Maint) onsite shown as Item Number 78h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78h pursuant to Exhibit B (Schedule of Payments).

(27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 70f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES:

| Item No. | Description | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1/05-12/31/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 3 | Interface Engine to Affinity (Patient Accounting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 4 | Interface Engine to Affinity (Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 5 | Point-to-Point (Patient Accounting to HBOC - batch) | $182 | $190 | $190 | $190 | $199 | $199 |
| 6 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | $182 | $190 | $190 | $190 | $199 | $199 |
| 7 | Point-to-Point (ADTR/MRI to Embosser) | $122 | $126 | $126 | $126 | $133 | $133 |
| 8 | Point-to-Point (ADTR/MRI to Sigma OC) | $182 | (3) | (3) | (3) | (3) | (3) |
| 9 | Point-to-Point (ADTR/MRI to Sigma Pharmacy) | $182 | $190 | $190 | $190 | $199 | $199 |
| 10 | Point-to-Point (OC/RR to Sigma OC/RR) | $182 | (3) | (3) | (3) | (3) | (3) |
| 11 | Point-to-Point (ADTR to Eltrax Swipe Cards) | $182 | $190 | $190 | $190 | $199 | $199 |
| 12 | Interface Engine to Affinity (Department Management - Transcription) | (1) | (1) | (1) | (1) | (1) | (1) |
| | **INTERFACES MAXIMUM MONTHLY TOTAL** | **$1,216** | **$885** | **$885** | $885 | **$930** | **$930** |
| | **INTERFACES MAXIMUM ANNUAL TOTAL** | **$7,293** | **$5,312** | **$10,624** | $5,312 | **$5,577** | **$5,577** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

| Item No. | Application Software Modules | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 | | Contract Year 6 | Contract Year 7 | | Contract Year 8 |
| | | (7/1/03-12/31/03) | (1/1/04-6/30/04) | (7/1/04-6/30/05) | (7/1/05-12/31/05) | (1/1/06-6/30/06) | (7/1/06-12/31/06) |
| 1 | Admitting/Discharge/Transfer/ Registration/Med Records Index (ADTR/MRI) | $2,607 | $2,848 | $2,848 | $2,848 | $2,990 | $2,990 |
| 2 | Case Management (CM) | $2,886 | $3,153 | $3,153 | $3,153 | $3,311 | $3,311 |
| 3 | Patient Accounting (PA) | $4,687 | $5,121 | $5,121 | $5,121 | $5,377 | $5,377 |
| 4 | Patient Scheduling System (PSS) | $2,607 | $2,848 | $2,848 | $2,848 | $2,990 | $2,990 |
| 5 | Medical Records -Medical Records Abstracting (MRA) - Medical Records Control (MRC - DRG/Case Mix (DRF) | $2,542 | $2,777 | $2,777 | $2,777 | $2,916 | $2,916 |
| 6 | Utilization Management (UM) | $750 | $819 | $819 | $819 | $860 | $860 |
| 7 | Quality Management (QM) | $750 | $819 | $819 | $819 | $860 | $860 |
| 8 | Order Entry/Results Reporting (OE/RR) | $3,151 | $3,442 | $3,442 | $3,442 | $3,614 | $3,614 |
| 9 | Department Management (DM) | $1,293 | $1,413 | $1,413 | $1,413 | $1,484 | $1,484 |
| 10 | Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) | $3,028 | $3,308 | $3,308 | $3,308 | $3,473 | $3,473 |
| 11 | Plan of Care | $1,719 | $1,878 | $1,878 | $1,878 | $1,972 | $1,972 |
| 12 | Acuity and Staffing Requirements (ASR) | $479 | $523 | $523 | $523 | $549 | $549 |
| 13 | Medication Charting (MC) | $876 | $957 | $957 | $957 | $1,005 | $1,005 |
| 14 | Chart View (CV) - unlimited users | $3,647 | $3,984 | $3,984 | $3,984 | $4,183 | $4,183 |
| 15 | Health Notes (HN) | $1,458 | $1,593 | $1,593 | $1,593 | $1,673 | $1,673 |
| 16 | Clinician Access (CA) - 200 concurrent users | $911 | $995 | $995 | $4,568 | $4,796 | $4,796 |
| 17 | General Ledger (GL) | $1,326 | $1,449 | $1,449 | $1,449 | $1,521 | $1,521 |
| 18 | Accounts Payable (AP) | $908 | $992 | $992 | $992 | $1,042 | $1,042 |
| 19 | Contract Management (CM) | $1,458 | $1,593 | $1,593 | $1,593 | $1,673 | $1,673 |
| 20 | Ambulatory Abstracting (AA) | $305 | $333 | $333 | $333 | $350 | $350 |
| 21 | Account Work Flow (AWF) - 10 concurrent users | $608 | $664 | $664 | $664 | $697 | $697 |
| 22 | Multi-Campus/Multi-Facility (MC/MF) | TBD | TBD | TBD | TBD | TBD | TBD |
| 23 | Modifications Required by State Regulations | $1,094 | $1,195 | $1,195 | $1,195 | $1,255 | $1,255 |
| 24 | Master Patient Index Suite (MPI Suite) | | | | | | |
| 24a | - PreciseID | NA | NA | NA | NA | $2,376 | $2,376 |
| 24b | - MPISpy | NA | NA | NA | NA | $1,104 | $1,104 |
| 24c | - SmartMerge | NA | NA | NA | NA | $1,104 | $1,104 |
| 24d | - SmartID (downtime) | NA | NA | NA | NA | $1,500 | $1,500 |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

| Item No. | Application Software Modules | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 | | Contract Year 6 | Contract Year 7 | | Contract Year 8 |
| | | (7/1/03-12/31/03) | (1/1/04-6/30/04) | (7/1/04-6/30/05) | (7/1/05-12/31/05) | (1/1/06-6/30/06) | (7/1/06-12/31/06) |
| 25 | Quantim Report Writer - 130 concurrent users | NA | NA | NA | NA | NA | $374 |
| 26 | Quantim Chart Completion - 130 concurrent users | NA | NA | NA | NA | NA | $571 |
| 27 | Quantim Chart Locator - 130 concurrent users | NA | NA | NA | NA | NA | $571 |
| 28 | Quantim Correspondence Management/ROI - 130 concurrent users | NA | NA | NA | NA | NA | $378 |
| 29 | Quantim eSignature - 130 concurrent users | NA | NA | NA | NA | NA | $1,040 |
| 30 | Quantim EDM Revenue Management - 75 concurrent users | NA | NA | NA | NA | NA | $2,644 |
| 31 | Quantim EDM HIM - 140 concurrent users | NA | NA | NA | NA | NA | $4,400 |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL** | **$39,090** | **$42,704** | **$42,704** | $46,277 | $54,675 | **$64,653** |
| | **EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL** | **$234,540** | $256,224 | **$512,448** | $277,662 | $328,049 | **$387,917** |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

| Item No. | Description | | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | Contract Year 5 (1/1/04-6/30/04) | Contract Year 6 (7/1/04-6/30/05) | Contract Year 7 (7/1/05-12/31/05) | Contract Year 7 (1/1/06-6/30/06) | Contract Year 8 (7/1/06-12/31/06) |
| 1 | Affinity Report Writer | | NC | NC | NC | NC | NC | NC |
| 2 | Affinity System Management | | $730 | $798 | $798 | $798 | $838 | $838 |
| 3 | Affinity Event Manager | | $548 | $599 | $599 | $599 | $629 | $629 |
| 4 | Affinity HL7 Library for STC DataGate | | $183 | $200 | $200 | $200 | $210 | $210 |
| 5 | SQL Connect (SC) (1-16 concurrent users) | | $1,191 | $1,301 | $1,301 | $1,301 | $1,366 | $1,366 |
| 6 | GUI 32 (unlimited users) | | $4,741 | $5,180 | $5,180 | $5,180 | $5,439 | $5,439 |
| 7 | Report Server | | $1,155 | $1,262 | $1,262 | $1,262 | $1,325 | $1,325 |
| 8 | X12 835 Health Care Claim Payment/Advice (EDI-835) | | $329 | $359 | $359 | $359 | $377 | $377 |
| 9 | X12 270/271 Eligibility and Benefits (EDI-270/271) | (23) | NA | $499 | $499 | $499 | $524 | $524 |
| 10 | PM-Cost Profit Analyzer | (24) | NC | $2,643 | $2,643 | $2,643 | $2,775 | $2,775 |
| | **ENABLING TOOLS MAXIMUM MONTHLY TOTAL** | | **$8,877** | **$12,841** | **$12,841** | **$12,841** | **$13,483** | **$13,483** |
| | **ENABLING TOOLS MAXIMUM ANNUAL TOTAL** | | **$53,262** | **$77,046** | **$154,092** | **$77,046** | **$80,898** | **$80,898** |

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

| Item No. | Description | Total Quantity | Monthly System Software Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05 - 12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 1 | DG/UX Unlimited License for AV9500 | 2 | $669 | $1,338 | $731 | $1,462 | $731 | $1,462 | $731 | $1,462 | $768 | $1,535 | $768 | $1,535 |
| 2 | Intentionally Omitted | | | | | | | | | | | | | |
| 3 | Hterm PC Emulation Software | 1 | $152 | $152 | $166 | $166 | $166 | $166 | $166 | $166 | $174 | $174 | $174 | $174 |
| 4 | Support Plus (6) | 2 | $583 | $1,166 | $637 | $1,274 | $637 | $1,274 | $637 | $1,274 | $669 | $1,338 | $669 | $1,338 |
| 5 | UX/RPM License - SSS (billed annually x12) | 1 | $86 | $86 | $94 | $94 | $94 | $94 | $94 | $94 | $99 | $99 | $99 | $99 |
| 6 | RBCS 2.0 for AViiON Support (Part #C181AZN61A) | 1 | $159 | $159 | $174 | $174 | $174 | $174 | $174 | $174 | $183 | $183 | $183 | $183 |
| 7 | DG/UX Management Agents for AViiON 88k (Part #Q047ASN61Z) | 1 | $20 | $20 | $22 | $22 | $22 | $22 | $22 | $22 | $23 | $23 | $23 | $23 |
| 8 | DG/UX Manager 2.10 | 1 | $95 | $95 | $104 | $104 | $104 | $104 | $104 | $104 | $109 | $109 | $109 | $109 |
| 9 | DG/UX Manager 2.10 Right to Copy Update (Part #A048AB249N) | 1 | $41 | $41 | $45 | $45 | $45 | $45 | $45 | $45 | $47 | $47 | $47 | $47 |
| 10 | DG/UX CLARiiON Manager 1.3 (Part #Q046AB261D) | 1 | $103 | $103 | $113 | $113 | $113 | $113 | $113 | $113 | $119 | $119 | $119 | $119 |
| 11 | DG/UX CLARiiON Mgr. Right to Copy Update (Part #Q046AB249N) | 1 | $42 | $42 | $46 | $46 | $46 | $46 | $46 | $46 | $48 | $48 | $48 | $48 |
| 12 | DGEMP 3.0 (C205AB261D) | 1 | $95 | $95 | $104 | $104 | $104 | $104 | $104 | $104 | $109 | $109 | $109 | $109 |
| 13 | DG EMP right to copy update (C205AB249N) | 1 | $41 | $41 | $45 | $45 | $45 | $45 | $45 | $45 | $47 | $47 | $47 | $47 |
| 14 | MS Windows NT Workstation 3.51 (Q043ZB262N) | 1 | $29 | $29 | $32 | $32 | $32 | $32 | $32 | $32 | $34 | $34 | $34 | $34 |
| 15 | InterSystems Open M 1024 Process License | 2 | $4,198 | $8,396 | $4,586 | $9,173 | $4,586 | $9,173 | $4,586 | $9,173 | $4,815 | $9,631 | $4,815 | $9,631 |
| 16 | InterSystems Open M Server 1024 Process License | 2 | $1,118 | $2,236 | $1,221 | $2,443 | $1,221 | $2,443 | $1,221 | $2,443 | $1,282 | $2,564 | $1,282 | $2,564 |
| 17 | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) | 2 | $8,464 | $16,928 | $11,699 | $23,398 | $11,699 | $23,398 | $11,699 | $23,398 | $12,284 | $24,568 | $12,284 | $24,568 |
| 18 | Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) | 1 | (16) | (16) | $11,699 | $11,699 | $11,699 | $11,699 | $11,699 | $11,699 | $12,284 | $12,284 | $12,284 | $12,284 |
| 19 | Operating Software - Affinity | 1 | $1,928 | $1,928 | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 19a | DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 19b | NAVISPHERE MGR FOR AVIION S+ (Part # Q257AB261D) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 19c | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q258AB261D) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 19d | DG/UX 7X24 SUPPORT (Part # W003AZN65) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 19e | DG/UX OMNIICARE (Part # W510AZAOCN) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 20 | DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 21 | DG/UX OP SYSTEM DESIGNATOR (Part #DG/UX) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

| Item No. | Description | Total Quantity | Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(3) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05 - 12/31/05) Fixed Unit Cost(3) | Contract Year 7 (7/1/05 - 12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 22 | UX/RPM PERFORMANCE MONITOR SSS LG SVR (Part # R058AZD40D) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 23 | Navisphere Management Station | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 23a | M3W SERVER MANAGER S+ (Part # Q052AB261D) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 23b | M3W SERVER MANAGER ISS (Part # Q052AB25XN) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 23c | NT STANDARDCARE SOFTWARE SERVICE (Part # W500AZ2SCN) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 23d | NT STANDARDCARE ISS (Part #W501ZA2SCN) | 1 | (4) | (4) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24 | Operating Software - Report Server | 1 | $3,165 | $3,165 | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24a | DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24b | NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q58AB261D) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24c | NAVISPHERE SUPERVISOR S+ (Part # Q269AB261D) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24d | DG/UX 7X24 SUPPORT (Part # W003AZN65N) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24e | DG/UX OMNICARE-ISS (Part # W511AZAOCN) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24f | DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 24g | UX/RPM PERFORMANCE MONITOR RTC LG SVR (Part # R058AZD49N) | 1 | (5) | (5) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 25 | AIX 5.1 SPO Part # (5692-A5L 0000) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25a | AIX 5L V5.2 BASE Part # (5692-A5L 0947) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25b | AIX 5L V5.2 EXPANSION PACK Part # (5692-A5L 0949) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25c | AIX 5L V5.2 UPDATE CD Part # (5692-A5L 0965) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25d | MEDIA Part # (5692-A5L 0971) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25e | CMM Part # (5692-A5L 0975) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25f | MEDIA PROCESS CHARGE CD ROM Part # (5692-A5L 1004) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25g | ENGLISH Part # (5692-A5L 2924) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

| Item No. | Description | Total Quantity | Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(3) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05 - 12/31/05) Fixed Unit Cost(3) | Contract Year 7 (7/1/05 - 12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25h | MEDIA CD-ROM Part # (5692-A5L 3410) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25i | LOCAL IBM OFFICE EXPEDITE Part # (5692-A5L 3445) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25j | ENGLISH Part # (5692-A5L 5924) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25k | PREINSTALL Part # (5692-A5L 7305) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25l | ASSET REGISTRATION Part # (5692-A5L 9001) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25m | AIX 5L FOR POWER V5.2 Part # (5765-E62 0000) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25n | AIX 5L FOR POWER V5.2 Part # (5765-E62 0001) | 16 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25o | SW Custom QuickShip Indicator Part # (5765-E62 3445) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25p | PREINSTALL Part # (5765-E62 7305) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25q | Performance AIDE Part # (5765-E68 0000) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25r | Performance AIDE V3.1 Per Proc Part # (5765-E68 0005) | 12 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25s | C FOR AIX V6.0 Part # (5765-F57 0000) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25t | PER USER Part # (5765-F57 0001) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25u | LOCAL IBM OFFICE EXPEDITE Part # (5765-F57 3445) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 25v | CD-ROM MEDIA Part # (5765-F57 5809) | 2 | NA | NA | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) | (7) |
| 26 | MS Windows 2000 Server, 5CAL Part # (C11-00016) | 1 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 26a | IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) Part # (D51MFLL) | 1 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 26b | IBM Tivoli Storage Manager Extended Edition Media (1) Part # (BJ08BML) | 1 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 26c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) Part # (BJ08DIE) | 3 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 26d | pcAnywhere v11.0 Host & Remote Part # (10055294) | 1 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 26e | McAfee VirusScan Professional 7.0 (5 User) Part # (VSE70E005FAA) | 1 | NA | NA | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) | (8) |
| 27 | **Clinician Access** | | | | | | | | | | | | | |
| 27a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

| Item No. | Description | Total Quantity | Monthly System Software Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05 - 12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-12/31/06) | |
| | | | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost | Fixed Unit Cost(3) | Total Cost |
| 27b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 27c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133) | 15 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 27d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 27e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MELL) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) |
| 27f | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (18) | (18) | (18) | (18) |
| 27g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E00I9LL) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (19) | (19) | (19) | (19) |
| 27h | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 28 | Oracle Standard Processor License (Part # E22-0001) | 2 | NA | NA | NA | NA | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) |
| 28a | Web App Server Software for 1 Processor (Part # E65-0001) | 4 | NA | NA | NA | NA | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) |
| 28b | pcAnywhere v11.5 Host & Remote (Part # 10318995) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 28 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 28a | WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 28b | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 28c | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL) | 5 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 28d | WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 28e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (14) | (14) | (14) | (14) |
| 28f | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (15) | (15) | (15) | (15) |

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

| Item No. | Description | Total Quantity | Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(3) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05 - 12/31/05) Fixed Unit Cost(3) | Contract Year 7 (7/1/05 - 12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) | 8 | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) | (21) | (21) |
| 28h | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) | 8 | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) | (22) | (22) |
| 29 | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (13) | (13) | (13) | (13) |
| 30 | pcAnywhere Host & Remote (Part # PCANY) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) | (25) | (25) |
| 30 | **Quantim Sutie** | | | | | | | | | | | | | |
| 30a | Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (26) | (26) |
| 30b | Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (27) | (27) |
| 30c | Windows 2003 Standard Edition (Part # P73-00295) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 30d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 24 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (28) | (28) |
| 30e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 48 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (29) | (29) |
| 31 | Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| | **OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL** | | | **$36,020** | | **$50,394** | | **$50,394** | | $50,394 | | **$52,912** | | **$52,912** |
| | **OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL** | | | **$216,120** | | **$302,364** | | **$604,728** | | $302,364 | | $317,472 | | **$317,472** |

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

Monthly System Software Maintenance Support Fee

| Item No. | Description | Total Quantity | Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3) | Contract Year 5 (7/1/03-12/31/03) Total Cost | Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3) | Contract Year 5 (1/1/04-6/30/04) Total Cost | Contract Year 6 (7/1/04-6/30/05) Fixed Unit Cost(3) | Contract Year 6 (7/1/04-6/30/05) Total Cost | Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(3) | Contract Year 7 (7/1/05-12/31/05) Total Cost | Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3) | Contract Year 7 (1/1/06-6/30/06) Total Cost | Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3) | Contract Year 8 (7/1/06-12/31/06) Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | JetForms | | | | | | | | | | | | | |
| 1a | - Affinity JetForm Integration Agent | 1 | $69 | $69 | $76 | $76 | $76 | $76 | $76 | $76 | $80 | $80 | $80 | $80 |
| 1b | - JetForm Designer | 5 | $111 | $557 | $122 | $608 | $122 | $608 | $122 | $608 | $128 | $639 | $128 | $639 |
| 1c | - JetForm Central (print engine) | 1 | $149 | $149 | $163 | $163 | $163 | $163 | $163 | $163 | $171 | $0 $171 | $171 | $171 |
| 1d | - JetForm Central Pro (enhanced print engine) | 1 | $298 | $298 | $325 | $325 | $325 | $325 | $325 | $325 | $341 | $0 $341 | $341 | $341 |
| 2 | Softek Grafsman | 1 | | | | | | | | | | | | |
| 2a | - 8 User Unix | | $86 | $77 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 2b | - DOS | | $49 | $44 | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 3 | Atlas Utilities | 1 | $81 | $74 | $89 | $81 | $89 | $81 | $89 | $81 | $93 | $93 | $93 | $93 |
| | **THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL** | | **$843** | **$1,268** | **$774** | **$1,253** | **$774** | **$1,253** | **$774** | **$1,253** | $813 | **$1,324** | **$813** | **$1,324** |
| | **THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL** | | **$5,061** | **$7,607** | **$4,646** | **$7,516** | **$9,292** | **$15,032** | **$4,646** | **$7,516** | $4,878 | $ **7,944** | **$4,878** | **$7,944** |

(1) Intentionally Omitted.

(2) Intentionally Omitted.

(3) Monthly System Software Maintenance Support Fee.

(4) Included in Item No. 19 - Operating Software - Affinity.

(5) Included in Item No. 23 - Operating Software - Report Server.

(6) Maintenance services upgrade for CPUs and related software, and for the entire System.

(7) This item is included in and is covered by 3 yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 20x in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 20x pursuant to Exhibit B (Schedule of Payments).

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

(8) This item is included in and is covered by 3 yr 7x24 maintenance for TSM (Part #D51MFLL-M-TMS) shown as Item Number 2 hg in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).

(9) Maintenance for this item shall be discontinued effective January 1, 2004.

(10) This item is included in and is covered by 3 Year Pre-Paid Maintenance Oracle Processor shown as Item Number 23a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23a pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 23b in Subsection B (Operating Software) of Section II (System Software) of

(12) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual Maintenance shown as Item Number 24g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(14) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Lic+SW Maint 12 Mo shown as Item Number 24i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(15) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Lic+SW Maint 12 Mo shown as Item Number 24k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(16) County acquired this item under County Purchase Order Number T70836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement. County acquired 1 year maintenance under County Purchase Order Number P40778, dated December 26, 2002, and County made payment for this under such County Purchase Order.

(17) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Lic+SW+Media Maint 12 Mo shown as Item Number 22f in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(18) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Lic+SW Maint 12 Mo shown as Item Number 22g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(19) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Annual SW Maint RNWL shown as Item Number 22h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

(20) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Annual SW Maint RNW shown as Item Number 22i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(21) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Annual SW Maint RNWL shown as Item Number 24j in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(22) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Annual SW Maint RNW shown as Item Number 24l in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(23) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(25) This item is not maintained under this Agreement.

(26) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as item Number 25c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25c pursuant to Exhibit B (Schedule of Payments).

(27) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 25e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25e pursuant to Exhibit B (Schedule of Payments).

(28) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 25j in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25j pursuant to Exhibit B (Schedule of Payments).

(29) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 25k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 25k pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| | AFFINITY | | | | | | | | | | | | | |
| | (Item Nos. 1 -57) | | | | | | | | | | | | | |
| 1 | Central Processing Unit (CPU) - AViiON AV9500+Quad (4) (Model #G70653D-F) | 2 | $1,277 | $2,553 | $1,395 | $2,790 | $1,395 | $2,790 | $1,395 | $2,790 | $1,465 | $2,930 | $1,465 | $2,930 |
| 2 | Cabinet CPU - 72"h x 34"w for CPU and peripherals (Model #G11221-G7) | 2 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 3 | Memory Upgrade - 128MB Daughter Card (Model #7039) | 4 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 4 | Console Terminal/Display Monitor (Model #G6945G) | 2 | $21 | $42 | $23 | $46 | $23 | $46 | $23 | $46 | $24 | $48 | $24 | $48 |
| 5 | Keyboard style 101 (Model #G6001A-A) | 2 | $5 | $10 | $5 | $11 | $5 | $11 | $5 | $11 | $6 | $11 | $6 | $11 |
| 6 | Tape Drive add-on (Model #G-6677-L) | 2 | $28 | $56 | $31 | $61 | $31 | $61 | $31 | $61 | $32 | $64 | $32 | $64 |
| 7 | SCSI Daughter Card option (Model #7435) | 4 | $8 | $32 | $9 | $35 | $9 | $35 | $9 | $35 | $9 | $37 | $9 | $37 |
| 8 | Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S) | 6 | $817 | $4,902 | $893 | $5,355 | $893 | $5,355 | $893 | $5,355 | $937 | $5,623 | $937 | $5,623 |
| 9 | Memory Mother Board for AViiON (Model #7038) | 2 | $71 | $142 | $78 | $155 | $78 | $155 | $78 | $155 | $81 | $163 | $81 | $163 |
| 10 | Memory Upgrade - 128MB Daughter Card (Model #7039) | 14 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 11 | Channel Controller - I/O - for universal processor (Model #7434) | 2 | $92 | $184 | $101 | $201 | $101 | $201 | $101 | $201 | $106 | $211 | $106 | $211 |
| 12 | Chassis Rackmount VME - 16 slot with 8 slot interface (Model #7438-E) | 2 | $160 | $320 | $175 | $350 | $175 | $350 | $175 | $350 | $184 | $367 | $184 | $367 |
| 13 | Second VME Channel for AV9500 rackmount VME chassis (Model #7439) | 2 | $64 | $128 | $70 | $140 | $70 | $140 | $70 | $140 | $73 | $147 | $73 | $147 |
| 14 | Terminal Controller - VME for universal mount processors (Model #7425-L) | 16 | $42 | $672 | $46 | $734 | $46 | $734 | $46 | $734 | $48 | $771 | $48 | $771 |
| 15 | Lan Controller - Ethernet -VLCi (Model #7429-L) | 4 | $28 | $112 | $31 | $122 | $31 | $122 | $31 | $122 | $32 | $128 | $32 | $128 |
| 16 | Stackable Hub - FMS-II 12 port (Model #40835) | 6 | $23 | $138 | $25 | $151 | $25 | $151 | $25 | $151 | $26 | $158 | $26 | $158 |
| 17 | ISOLAN TP Transceiver - 3COM (Model #40399) | 30 | $3 | $90 | $3 | $98 | $3 | $98 | $3 | $98 | $3 | $103 | $3 | $103 |
| 18 | Cable - 15 meter 10baseT UTP (Model #40114C) | 24 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 19 | Cable - 50 meter 10baseT UTP (Model #40114D) | 6 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 20 | Disk Array - without disk drives rackmount (Model #79201RE) | 2 | $168 | $336 | $184 | $367 | $184 | $367 | $184 | $367 | $193 | $385 | $193 | $385 |
| 21 | Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341) | 2 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 22 | Hot Repair Disk Module (Model #79012-H) | 30 | $29 | $870 | $32 | $950 | $32 | $950 | $32 | $950 | $33 | $998 | $33 | $998 |
| 23 | Cable- 20' wide differential SCSI (Model #15418E020) | 18 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 24 | CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE) | 2 | $315 | $630 | $344 | $688 | $344 | $688 | $344 | $688 | $361 | $723 | $361 | $723 |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 25 | Tape Drive Add-in for Tape Array - 4mm DAT (DDS2) (Model #G6885-Q) | 14 | $62 | $868 | $68 | $948 | $68 | $948 | $68 | $948 | $71 | $996 | $71 | $996 |
| 26 | Supplemental Power Supply - CSS3 (Model #6879) | 2 | $7 | $14 | $8 | $15 | $8 | $15 | $8 | $15 | $8 | $16 | $8 | $16 |
| 27 | SCSI Cable - 10' narrow 50 pin (Model #15396E020) | 2 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 28 | Call Director Dataprobe CD-4-4 port (Model #10957) | 4 | $714 | $2,856 | $780 | $3,120 | $780 | $3,120 | $780 | $3,120 | $819 | $3,276 | $819 | $3,276 |
| 29 | Personal computer Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A) | 1 | $145 | $145 | $158 | $158 | $158 | $158 | $158 | $158 | $166 | $166 | $166 | $166 |
| 30 | DRAM Upgrade video - 1MB (Model #22048) | 1 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 31 | RAM Upgrade - replace 16MB with 32MB (Model #R2508) | 1 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 32 | Monitor 17" color multisync - non-interlaced 1280 x 1024 resolution (Model #26024) | 1 | $28 | $28 | $31 | $31 | $31 | $31 | $31 | $31 | $32 | $32 | $32 | $32 |
| 33 | Ethernet controller - 3COM3C595-TX-10/100BaseT PCI (Model #24025) | 1 | $21 | $21 | $23 | $23 | $23 | $23 | $23 | $23 | $24 | $24 | $24 | $24 |
| 34 | SCSI Hard Drive 2GB without controller (Model #26042) | 1 | $21 | $21 | $23 | $23 | $23 | $23 | $23 | $23 | $24 | $24 | $24 | $24 |
| 35 | SCSI Controller Adaptee AHA-2940 (Model #24015) | 1 | $5 | $5 | $5 | $5 | $5 | $5 | $5 | $5 | $6 | $6 | $6 | $6 |
| 36 | CD-ROM quad speed (Model #26052) | 1 | $14 | $14 | $15 | $15 | $15 | $15 | $15 | $15 | $16 | $16 | $16 | $16 |
| 37 | Delete MS-DOS/MSW Load at factory (Model #2943) | 1 | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC | NC |
| 38 | Tape Drive B 8mm (Model #6758-AE) | 1 | $162 | $162 | $177 | $177 | $177 | $177 | $177 | $177 | $186 | $186 | $186 | $186 |
| 39 | Tape Drive B 9 track | 1 | $256 | $256 | $280 | $280 | $280 | $280 | $280 | $280 | $294 | $294 | $294 | $294 |
| 40 | Line Printer B 800LPM (Model #6618-P) | 1 | $175 | $175 | $191 | $191 | $191 | $191 | $191 | $191 | $201 | $201 | $201 | $201 |
| 41 | CLARiiON Rackmount Chassis (Part #79100R-E) | 4 | $129 | $516 | $141 | $564 | $141 | $564 | $141 | $564 | $148 | $592 | $148 | $592 |
| 42 | CLARiiON SP, 32MB Cache (Part #79158) | 4 | $30 | $120 | $33 | $131 | $33 | $131 | $33 | $131 | $34 | $138 | $34 | $138 |
| 43 | CLARiiON 2GB Disk Module (Part #79011-H) | 23 | $22 | $506 | $24 | $553 | $24 | $553 | $24 | $553 | $25 | $580 | $25 | $580 |
| 44 | Dual Channel SCSI-2 HBA (Part #7430-L) | 4 | $9 | $36 | $10 | $39 | $10 | $39 | $10 | $39 | $10 | $41 | $10 | $41 |
| 45 | TermServer 2000 RS232 (Part #G4817) | 63 | $49 | $3,087 | $54 | $3,373 | $54 | $3,373 | $54 | $3,373 | $56 | $3,541 | $56 | $3,541 |
| 46 | TermManager (Part #40168-A) | 2 | $122 | $244 | $133 | $267 | $133 | $267 | $133 | $267 | $140 | $280 | $140 | $280 |
| 47a | I/O Channel Controller (Part #7434) | 1 | $92 | $92 | $101 | $101 | $101 | $101 | $101 | $101 | $106 | $106 | $106 | $106 |
| 47b | 3-COM 24 Port Network Switch (Part #40403) | 1 | $43 | $43 | $47 | $47 | $47 | $47 | $47 | $47 | $49 | $49 | $49 | $49 |
| 48 | **Affinity Server Processor Chassis:** | 1 | $5,595 | $5,595 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48a | AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813- | 1 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48b | 512MB MEMORY ADD-ON FOR AV20000 (Part # 7109) | 6 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48c | 2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48d | 8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587- | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48e | 20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK) | 1 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 48f | 12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085- | 1 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48g | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449- | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48h | PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48i | PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487) | 4 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48j | PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48k | 73" DEEPRACK CABINET (Part # 14002-G7) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48l | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48m | SCI BOARD, ENHANCED CACHE - AV25000 (Part # | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48n | PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48o | REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B) | 2 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 48p | SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1) | 1 | (3) | (3) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| | **Navisphere Management Station** | | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48q | M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A) | 2 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 48r | SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC- | 2 | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) |
| 49 | **Disk:** | 1 | $727 | $727 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL) | 25 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R- | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | 2 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49f | CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # | 2 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49h | FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # | 6 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49i | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | 2 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 49j | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1) | 1 | (4) | (4) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 50 | **Tape:** | 1 | $247 | $247 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50a | CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E) | 2 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50b | 35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # | 4 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50c | SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010) | 2 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50d | SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1) | 2 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50e | DLT 20/40GB Media Cartridge (Part # 5400DTC) | 100 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 50f | DLT Cleaning Cartridge (Part # 5400CTC) | 8 | (5) | (5) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 51 | **Communication:** | 1 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 51a | USRobotics 56K External Modem (Part # 12669E-56) | 2 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 51b | 10' DB25M to DB9F MODEM CABLE (Part # 15437E010) | 2 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 51c | 10BaseT UTP Cable - 15M (Part # 40114C) | 8 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 52 | **Printer:** | 1 | $208 | $208 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 52a | TALLY 6090 PRINTER (Part # 12718EP) | 1 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 52b | SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6) | 1 | (6) | (6) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 53 | Intentionally Omitted | | | | | | | | | | | | | |
| 54 | **Report Server Processor Chassis:** | 1 | $365 | $365 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54a | AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54b | AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150) | 3 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54c | REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54d | AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M) | 2 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54e | REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54f | 73" DEEPRACK CABINET (Part # 14002-G7) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 54g | AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54h | HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54i | 9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035- | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54j | 2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54k | 12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54l | ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54m | PCI TELNET CONTROLLER, SHORT CARD (Part # 7449- | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54n | SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54o | MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 54p | SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8) | 1 | (7) | (7) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55 | **Disk:** | 1 | $651 | $651 | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55a | DPE READ CACHE, 1024MB, FC 5500 (Part # 79555) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55b | DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55c | 18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020 HFL) | 20 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55d | CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R- | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55e | CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55f | CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R- | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55g | FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # | 4 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55h | SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 55i | SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPAE-1) | 1 | (8) | (8) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 56 | **Communication:** | 1 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 56a | 10BaseT UTP Cable - 15M (Part # 40114C) | 4 | NC | NC | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) | (19) |
| 57 | Intentionally Omitted | | | | | | | | | | | | | |
| 58 | **Affinity Server and Report Server** | | | | | | | | | | | | | |
| 58a | pSeries 650 Model 6M2 CEC Part # (7038-6M2 0000) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58b | Authorized Assembler Billing Adjustment Indicator Part # (7038-6M2 0005) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58c | Light Mfg Order Indicator - Do Not Build Part # (7038-6M2 0009) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive Part # (7038-6M2 2629) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58e | POWER GXT135P Graphics Accelerator Part # (7038-6M2 2848) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58f | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly Part # (7038-6M2 3275) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58g | Backplane For Auto-Docking Media Drives Part # (7038-6M2 4251) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58h | Internal Cable, Integrated Controller To SCSI Backplane Part # (7038-6M2 4255) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58i | Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) Part # (7038-6M2 4261) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58j | 4096MB (4x1024MB) SDRAM DIMM Memory Part # (7038-6M2 4453) | 6 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58k | Rack Indicator, Rack #1 Part # (7038-6M2 4651) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58l | PROC CARD BACKPL 6WAY CONFIG Part # (7038-6M2 5123) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58m | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter Part # (7038-6M2 5701) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58n | 20/40 GB 4mm Internal Auto-docking Tape Drive Part # (7038-6M2 6185) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58o | PCI DUAL CHANNEL U3 SCSI ADAP Part # (7038-6M2 6203) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 | | | | Contract Year 6 | | Contract Year 7 | | | | Contract Year 8 | |
| | | | (7/1/03-12/31/03) | | (1/1/04-6/30/04) | | (7/1/04-6/30/05) | | (7/1/05-12/31/05) | | (1/1/06-6/30/06) | | (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 58p | 2 Gigabit Fibre Channel PCI-X Adapter Part # (7038-6M2 6239) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58q | AC Power Supply, 1100 W Part # (7038-6M2 6287) | 4 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58r | RIO-2 Remote I/O Loop Adapter, Primary Part # (7038-6M2 6415) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) Part # (7038-6M2 6578) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58t | AAP Software Preinstall (RS) Part # (7038-6M2 7305) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config Part # (7038-6M2 8051) | 6 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config Part # (7038-6M2 8052) | 6 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58w | ENTITLEMENT FC EXPR CONFG 650M Part # (7038-6M2 8058) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58x | Power Specify for AC Part # (7038-6M2 9172) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58y | Language Group: US English Part # (7038-6M2 9300) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58z | CUoD Smart Card Indicator,ISU Only Part # (7038-6M2 9580) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58aa | RIO-2 Enablement Indicator Part # (7038-6M2 9581) | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 58ab | POWER CORD SPECIFY 4M - ALL Part # (7038-6M2 | 2 | NA | NA | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) | (9) |
| 59 | **Storage Affinity and Storage Report** | | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59a | TOTALSTORAGE FASTT EXP700 Part # (1740-1RU | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59b | SHORT WAVE SFP Part # (1740-1RU 2210) | 8 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59c | 73.4 GB/15K DISK MODULE Part # (1740-1RU 5213) | 16 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59d | 5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605) | 4 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59e | ATTACH TO FASTT900 Part # (1740-1RU 9009) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59f | SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59g | POWER CORD, GROUP#1 Part # (1740-1RU 9800) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59h | TOTALSTORAGE FASTT EXP700 Part # (1740-1RU | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59i | SHORT WAVE SFP Part # (1740-1RU 2210) | 8 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59j | 73.4 GB/15K DISK MODULE Part # (1740-1RU 5213) | 16 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 59k | 5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605) | 4 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59l | ATTACH TO FASTT900 Part # (1740-1RU 9009) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59m | SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59n | FASTT900 STORAGE SERVER Part # (1742-90U 0000) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59o | SHORT WAVE SFP GBIC Part # (1742-90U 2210) | 16 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59p | FAST T 2GBPS MINI HUB Part # (1742-90U 3507) | 8 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59q | 5M LC-LC FIBRE OPTIC CABLE Part # (1742-90U 5605) | 24 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59r | FASTT900 STG. MGR V8.4 UPGR Part # (1742-90U 7109) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59s | FASTT900 AIX HOST KIT Part # (1742-90U 7111) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59t | FLASHCOPY ACTIVATION Part # (1742-90U 7301) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59u | REMOTE MIRROR ACTIVATION Part # (1742-90U | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 59v | POWER CORD, GROUP #1 Part # (1742-90U 9800) | 2 | NA | NA | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) | (10) |
| 60 | CISCO STRG SWITCH MDS 9120 Part # (2061-020 0000) | 2 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60a | FC PORT SW SFP TRANSCEIVER Part # (2061-020 5230) | 40 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60b | 5 M LC/LC FIBER CABLE Part # (2061-020 5605) | 16 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60c | 25 M LC/LC FIBER CABLE Part # (2061-020 5625) | 24 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 60d | AC POWER CORD, NORTH AMERICA Part # (2061-020 9241) | 4 | NA | NA | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) | (11) |
| 61 | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 ( Part # 867071X) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61a | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor ( Part # 02R1988) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61b | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM ( Part # 33L5039) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61c | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD ( Part # 32P0726) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61d | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD ( Part # 32P0728) | 4 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61e | IBM Total Storage FAStT FC2-133 Host Bus Adapter ( Part # 24P0960) | 2 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 61f | IBM ServeRAID-6i SCSI Controller ( Part # 71P8595) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61g | NetXtreme 1000 T Dual Port Ethernet Adapter ( Part # 31P6401) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61h | Remote Supervisor Adapter II ( Part # 59P2984) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 61i | xSeries 514W Hot Swap Redundant Power Supply ( Part # 74P4965) | 1 | NA | NA | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) | (12) |
| 62 | ULTRIUM TAPE LIBRARY ( Part # 3582-L23 0000) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62a | RMU/SPECIALIST ( Part # 3582-L23 1660) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62b | 25m LC-LC Fibre cable ( Part # 3582-L23 6025) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62c | RACK MOUNT KIT ( Part # 3582-L23 7003) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62d | 1 CLEANING CARTRIDGE ( Part # 3582-L23 8002) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62e | LTO ULTRIUM 2 FIBRE DRIVE ( Part # 3582-L23 8105) | 2 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62f | 20-PACK ULTRIUM 2 DATA CART ( Part # 3582-L23 | 3 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62g | ATTACHED TO WINDOWS SYSTEM ( Part # 3582-L23 9212) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62h | 2.7M POWER CORD 125V US/CANADA ( Part # 3582-L23 9800) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 62i | RACK POWER CORD - SINGLE ( Part # 3582-L23 9860) | 1 | NA | NA | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) | (13) |
| 63 | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 Part # (7014-T42 0000) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63a | Rack Content Specify: 7038/6M2 - 8U Part # (7014-T42 | 4 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63b | Rack Content: 7316-TF2 / 1EIA Part # (7014-T42 0216) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63c | Front door (Black) for 2.0M(High Perforation) racks. Part # (7014-T42 6069) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63d | Power Cord: Device/Dwr to Rack PDU Part # (7014-T42 6095) | 12 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63e | Side panel (black) for 1.8M or 2M racks Part # (7014-T42 6098) | 4 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63f | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 7176) | 4 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 63g | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 9176) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63h | Language Group: US English Part # (7014-T42 9300) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 63i | Power Cord Specify - US/Canada Part # (7014-T42 9800) | 2 | NA | NA | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) | (14) |
| 64 | FLAT PANEL COLOR MONITOR Part # (7316-TF2 0000) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 64a | CPU TO VGA SW ATTACH. CBL 7FT Part # (7316-TF2 4243) | 3 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 64b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 64c | POWER CORD (4M) - ALL Part # (7316-TF2 | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 65 | Cisco Switch Part # (3750-24TS) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 65a | Cybex Autoview 200 KVM Switch 8 Ports Part # (128104) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |
| 65b | IP Switch for KVM Part # (SVIP1010-AM) | 1 | NA | NA | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) | (15) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 66 | **Clinician WebServer up to 150 users** | | | | | | | | | | | | | |
| 66a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # | 2 | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) |
| 66b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 2 | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) |
| 66c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319) | 6 | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) |
| 66d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | 2 | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) |
| 66e | Hardware Integration | 2 | NA | NA | NA | NA | NA | NA | (16) | (16) | (16) | (16) | (16) | (16) |
| 67 | **Clinician Database Server up to 150 Users** | | | | | | | | | | | | | |
| 67a | x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # | 1 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 67b | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866) | 1 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 67c | IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319) | 6 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 67d | IBM ServeRAID 7k Adapter Option (Part # 71P8642) | 1 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 67e | Hardware Integration | 1 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 67f | USB Conversion Option (Part # 4269) | 1 | NA | NA | NA | NA | NA | NA | (17) | (17) | (17) | (17) | (17) | (17) |
| 68 | **Load Balancer** | | | | | | | | | | | | | |
| 68a | Coyote Point Equalizer E350 (Part # E350) [18] | 2 | NA | NA | NA | NA | NA | NA | $2,074 | $4,148 | $2,178 | $4,355 | $2,178 | $4,355 |

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 69 | **Master Patient Index Suite (MPI Suite)** | | | | | | | | | | | | | |
| 69a | x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack (Part # X366366) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69b | 3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP (Part # 366400) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69c | xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 2 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69d | Memory Upgrade Card (Part # MEMUPC) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69e | IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 73415K) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69f | IBM ServeRAID-6M SCSI Controller (256MB Cache) (Part # RAID6M) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69g | Remote Supervisor Adapter II (Part # RSAII) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 69h | Hardware Installation (Part # HWINST) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | (20) | (20) | (20) | (20) |
| 70 | **Quantim Suite** | | | | | | | | | | | | | |
| 71 | BladeCenter Chassis | | | | | | | | | | | | | |
| 71a | IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71b | IBM BladeCenter Optical Passthru Module (Part # 02R9080) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71c | IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71d | IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71e | BladeCenter 2000w Power Supply Modules (Part # | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71f | IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71g | IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |
| 71h | IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (21) | (21) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 72 | Blades | | | | | | | | | | | | | |
| 72a | HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 72b | Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 72c | 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866) | 24 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 72d | IBM BladeCenterSFF Fibre Channel Expansion Card (Part # 26K4841) | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (22) | (22) |
| 73 | Load Balancer | | | | | | | | | | | | | |
| 73a | Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports -EN, Fast EN-Rack Mountable (Part # 05944B) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (23) | (23) |
| 74 | Disk | | | | | | | | | | | | | |
| 74a | DS4000 EXP710 Storage Expansion (Part # 1740-710) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74b | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # | 12 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74c | (40K6808) 2Gb FC, 146.8GB/15K Drive (Part # 40K6808) | 42 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74d | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605) | 6 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74e | Attach to the DS4300 (1722) (Part # 9006) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74f | Field Integrate FC EXP 710 (Part # 9202) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 74g | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | 3 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (24) | (24) |
| 75 | Network Switch | | | | | | | | | | | | | |
| 75a | Cisco 24 Port network Switch (Part # 152801) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 75b | Cisco Stack Cable (Part # 759479) | 1 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

| Item No. | Description | Total Quantity | Monthly System Hardware Maintenance Support Fee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Contract Year 5 (7/1/03-12/31/03) | | Contract Year 5 (1/1/04-6/30/04) | | Contract Year 6 (7/1/04-6/30/05) | | Contract Year 7 (7/1/05-12/31/05) | | Contract Year 7 (1/1/06-6/30/06) | | Contract Year 8 (7/1/06-2/31/06) | |
| | | | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost | Fixed Unit Cost(1) | Total Cost |
| 76 | Fiber Channel (FC) Switches | | | | | | | | | | | | | |
| 76a | Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040) | 2 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 76b | FC Port SW SFP Transceiver (Part # 5230) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 76c | 5 m LC/LC Fiber Cable (Part # 5605) | 40 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| 76d | AC Power Cords, North America (Part # 9241) | 4 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | (25) | (25) |
| | **SYSTEM HARDWARE MAXIMUM MONTHLY** | | | **$28,219** | | **$22,317** | | **$22,317** | | $26,465 | | **$27,788** | | **$27,788** |
| | **SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL** | | | **$169,314** | | **$133,899** | | **$267,799** | | $158,787 | | **$166,727** | | **$166,727** |

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 48 - Affinity Server Processor Chassis.

(4) Included in Item No. 49 - Disk.

(5) Included in Item No. 50 - Tape.

(6) Included in Item No. 52 - Printer.

(7) Included in Item No. 54 - Report Server Processor Chassis.

(8) Included in Item No. 55 - Disk.

(9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7038-6M2-M-A) shown as Item Number 60ac in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60ac pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by EPac 3yr onsite 24x7x4 (FAStT 900) (Part #1740-1RU-M) shown as Item Number 61q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61q pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by CISCO POST WAR 3yr 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 62e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62e pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by EPac 3yr onsite 24X7X4 (x345) (Part #21P2003) shown as Item Number 63l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63l pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by Ultrium 3yr maintenance (Part #3582-L23-M-U)shown as Item Number 64j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64j pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 65k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65k pursuant to Exhibit B (Schedule of Payments).

(15) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 66d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66d pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346- 8840) (Part # 21P2078) onsite shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

(17) This item is included in and is covered by EPac 3 YR IOR onsite 24x7x4 (x346 - 8840) (Part # 21P2078) onsite shown as Item Number 69e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69e pursuant to Exhibit B (Schedule of Payments).

(18) Hardware maintenance is prepaid for the first year (6/1/05-5/31/06). Maintenance for the second year shall be effective 6/1/06-5/31/07. For each COUNTY Facility, CONTRACTOR shall provide maintenance services for this item pursuant to Paragraph IV (Pools) of Exhibit B (Schedule of Payments).

(19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(20) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) onsite shown as Item Number 71h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71h pursuant to Exhibit B (Schedule of Payments).

(21) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).

(22) This item is included in and is covered by 3 Year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Numbers 74e and 74f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 74e and 74f pursuant to Exhibit B (Schedule of Payments).

(23) This item is included in and is covered by Smartnet PVSO 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C) shown as Item Number 75b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 75b pursuant to Exhibit B (Schedule of Payments).

(24) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) onsite shown as Item Number 76h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76h pursuant to Exhibit B (Schedule of Payments).

(25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210) and Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211) onsite shown as Item Number 78e and 78f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78e and 78f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

III. INTERFACES:

| Item No. | Description | Monthly System Software Maintenance Support Fee | | | | | |
|---|---|---|---|---|---|---|---|
| | | Contract Year 5 | | Contract Year 6 | Contract Year 7 | | Contract Year 8 |
| | | (7/1/03-12/31/03) | (1/1/04-6/30/04) | (7/1/04-6/30/05) | (7/1/05-12/31/05) | (1/1/06-6/30/06) | (7/1/06-12/31/06) |
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 3 | Interface Engine to Affinity (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 4 | Interface Engine to Affinity (Patient Accounting) | (1) | (1) | (1) | (1) | (1) | (1) |
| 5 | Batch to HBOC, Census & AR (ADTR/MRI) | $183 | $190 | $190 | $190 | $200 | $200 |
| 6 | Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI) | $140 | $145 | $145 | $145 | $152 | $152 |
| 7 | Real-time, one-way HL7 patient demographics to Eclipsys, (CCIS) (previously known as EMTEK)(ADTR/MRI) | $140 | $145 | $145 | $145 | $152 | $152 |
| 8 | Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI) | (3) | (3) | (3) | (3) | (3) | (3) |
| 9 | Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI) | $140 | $145 | $145 | $145 | $152 | $152 |
| 10 | Point-to-Point Affinity Standard HL-7 charges from ORSOS | $365 | (3) | (3) | (3) | (3) | (3) |
| 11 | Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS | $365 | (3) | (3) | (3) | (3) | (3) |
| 12 | Point-to-Point (ADTR/MRI to Eltrax Swipe Cards) | $183 | $190 | $190 | $190 | $200 | $200 |
| 13 | Interface Engine to Affinity (Order Entry/Results Reporting Transcription) | (1) | (1) | (1) | (1) | (1) | (1) |
| | **INTERFACES MAXIMUM MONTHLY TOTAL** | **$1,516** | **$815** | **$815** | $815 | **$856** | **$856** |
| | **INTERFACES MAXIMUM ANNUAL TOTAL** | **$9,096** | **$4,890** | **$9,780** | $4,890 | $5,135 | **$5,135** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support.

(2) Intentionally Omitted.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

AMENDMENT NUMBER SIX TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 9

Proposed Amendment Number Five to Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.)

**AMENDMENT NUMBER FIVE TO SUBCONTRACT AGREEMENT DATED DECEMBER 9, 2003 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY) AND SOFTWARE INFORMATION SYSTEMS, INC.**

This Amendment Number Five is entered into this _____ day of _____,2006, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "Contractor") and Software Information Systems, Inc., 455 Park Place, Suite 301, Lexington, KY 40511 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003, including any subsequent amendments (hereafter collectively "Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Subparagraph 16.3 of the body of the Agreement is amended to read:

"16.3 SUBCONTRACTOR represents, warrants, covenants, and agrees that the Operating Software components and System Hardware components provided hereunder shall perform as set forth in this Paragraph 16 and elsewhere in this Agreement for the periods described as follows: For each System Hardware component and Operating Software component, SUBCONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) or Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), as applicable, of the Prime Contract which corresponds to Deliverable 1.2 (Certification of Diagnostic Testing of System Hardware) of this Agreement and shall continue for twelve (12) months thereafter.

The warranty periods for System Hardware components and Operating Software components described in this Paragraph 16 shall hereafter be referred to collectively as "Warranty Period(s)".

2. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware, Operating Software, and Training) are each designated at the bottom as "Revised Under Amendment Number Five of Agreement".

3. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of System Hardware and Operating Software), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware and Operating Software) are each designated at the bottom as "Revised Under Amendment Number Five of Agreement".

4. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Six to the Prime Contract.

5. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

**CONTRACTOR**
QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: _____

Title: _____

Date: _____

**SUBCONTRACTOR**
SOFTWARE INFORMATION SYSTEMS, INC.

By: _____

Print Name: _____

Title: _____

Date: _____

AMENDMENT NUMBER FIVE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)
to Exhibit 1 (Statement of Work) -
(Replacement by revised Attachment A
under Amendment Number Five of Agreement)

## EXHIBIT 1

## ATTACHMENT A

## SCHEDULE OF SYSTEM HARDWARE, OPERATING SOFTWARE, AND TRAINING

Following is a list of System Hardware, Operating Software, and Training components to be supplied by SUBCONTRACTOR under this Agreement.

### I. SCHEDULE OF SYSTEM HARDWARE AND OPERATING SOFTWARE

SEE ATTACHED

### II. OPERATIONS PERSONNEL TRAINING

| COURSE DESCRIPTION | MAXIMUM COUNTY PERSONNEL PER COURSE | TRAINING DAYS (8 HRS. PER DAY) PER COURSE |
|---|---|---|
| Operations Training - IBM AIX User Course-5 days-IBM Course Code Q1313 | 4 | 5 |
| Operations Training - IBM AIX System Administration-5 days IBM Course Code Q1314 | 4 | 5 |
| Operations Training - MPISpy System Administration | 4 | 0.5 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Hardware Integration | | 1 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 3 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 14 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 3 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 14 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| TSM Server | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 867071X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | 1 |
| Hardware Integration | | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Tape | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| Rack | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| FLAT PANEL COLOR MONITOR 3,000.00 | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| Clinician WebServer up to 150 users | | |
| x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack | 8670M1X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 88P9677 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 4 |
| 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0734 | 2 |
| IBM 8X Max Slimline DVD-ROM Drive | 22P7047 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| 514W H/Swap Redundant Power Supply | 74P4965 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| Hardware Integration | | 1 |
| Clinician Database Server up to 150 Users | | |
| x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack | 8670M1X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 88P9677 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 4 |
| ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0734 | 6 |
| IBM 8X Max Slimline DVD-ROM Drive | 22P7047 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| 514W H/Swap Redundant Power Supply | 74P4965 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| Hardware Integration | | 1 |
| Coyote Point Load Balancer | | |
| Coyote Point Equalizer E350 | E350 | 2 |
| Master Patient Index Suite (MPI Suite) | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 88434RU | 1 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 2 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | 4 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | 1 |
| Hardware Installation | HWINST | 1 |
| Quantim Suite | | |
| Blades | | |
| IBM BladeCenter Nortel 2-7 Switch | 73P9057 | 2 |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 5 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 5 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 10 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 5 |
| IBM eServer BladeCenter Chasis with 1800W Power Supplies | 86772XX | 1 |
| IBM BladeCenter Optical Passthru Module | 02R9080 | 2 |
| IBM BladeCenter Optical Passthru Module LC Cable | 73P6033 | 4 |
| IBM BladeCenter 1800W Power Supply Modules | 13N0570 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| EPac 3yr onsite 24x7x4 (x300) | 21P2073 | 1 |
| IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack | 883221X | 3 |
| 2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor | 73P9073 | 3 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 12 |
| IBM HS20 Fibre Channel Expansion Card | 48P7061 | 3 |
| IBM HS20 40GB 5400-rpm ATA-100 HDD | 48P7063 | 3 |
| Load Balancer | | |
| Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable | 05944B | 2 |
| Smartnet PVSO 24x7x4X 4hour response (1 Year Service) | CON-PSP-11501S-C | 6 |
| Disk | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 2 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 8 |
| (73P8022) 2Gb FC, 146.8GB/15K | 5214 | 34 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 4 |
| Attach to the DS4300 (1722) | 9006 | 2 |
| Field Integrate FC EXP 710 | 9202 | 2 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 2 |
| Network Switch | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| Fiber Channel (FC) Switches | | |
| Cisco MDS 9120 Multilayer Fabric Switch | 2061-020 | 2 |
| FC Port SW SFP Transceiver | 5230 | 40 |
| 5 m LC/LC Fiber Cable | 5605 | 40 |
| Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn | 9220 | 4 |
| Keyboard Video Mouse(KVM) | | |
| Avocent KVM | 109500 | 1 |
| KVM Cables | 128068 | 8 |
| Rack | | |
| 7014-T42 IBM RS/6000 Rack Model T42 | 7014-T42 | 1 |
| Front Door For 2.0 Meter Rack (Flat Black) | 6069 | 1 |
| Side Panel For 1.8 or 2.0 Meter Rack (Black) | 6098 | 2 |
| PDU To Wall,4.3M,24A,NEMA L6-30 Plug | 6654 | 2 |
| Universal Side Mount PDU(1P 24/48A,3P 16/24A) | 7188 | 2 |
| Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) | 9188 | 1 |
| US English Nomenclature | 9300 | 1 |
| Installations | | |
| Hardware installation | INSTH | 8 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quantity |
|---|---|---|
| Affinity Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| | | |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| | | |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| | | |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| | | |
| System Software Install/Migration | | 1 |
| | | |
| Report Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| | | |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| | | |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E58 0005 | 4 |
| | | |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| | | |
| System Software Install/Migration | | 1 |
| | | |
| TSM Operating Software | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quantity |
|---|---|---|
| System Software Install | | 1 |
| Clinician Access | | |
| Windows 2000 Server with 5 CALs | C11-00016 | 2 |
| System Software Install | | 2 |
| Oracle Standard Processor License | ORSTDL11 | 2 |
| Web App Server Software for 1 Processor | WASS21 | 4 |
| IBM Tivoli Database Agent | D61MFLL | 1 |
| IBM Tivoli Storage Manager Media | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months | D51MFLL | 4 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 2 |
| 5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1YR 12X5 | VSE70E005EAA | 2 |
| Facts and Comparison Database Annual Fee (for 401-600 beds) | FCDB316 | 1 |
| Master Patient Index Suite (MPI Suite) | | |
| Windows 2003 Standard Edition | P73-01972 | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 4 |
| System Software Install | | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 2 |
| SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance | E65-00063 | 2 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win | 10529224 | 1 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 8 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time ProcessorLicense | 810-02431 | 4 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance | 810-02428 | 4 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time ProcessorLicense | 810-02431 | 10 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance | 810-02428 | 10 |
| Lead Tools Document Imaging | LTMI | 210 |
| Windows 2003 Standard Edition | P73-00295 | 5 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 10 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 20 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 5 |
| MS Windows Server 2003 FPP, 5CAL | 829554 | 3 |
| IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months | D51MFL | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 12 |
| McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription | VSE70E005FAA | 3 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Hardware Integration | | 1 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| TSM Server | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 | 867071X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | 1 |
| Hardware Integration | | 1 |
| Tape | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| Rack | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| | | |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| | | |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| | | |
| Clinicial Workstation Web App Server up to 150 users: | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 1 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 3 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 1 |
| | | |
| Clinical Workstation Database Server: | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 1 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 6 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 1 |
| | | |
| Rack | | |
| Rack 1:Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 9111/520 - 4EIA | 7014-T42 0229 | 1 |
| Rack Content Specify: 7316/TF3 - 1EIA | 7014-T42 0233 | 1 |
| Rack Indicator, Rack #1 | 7014-T42 4651 | 1 |
| Front door (Black) for High Perforation (2m racks) | 7014-T42 6069 | 1 |
| Power Cord for PDU to External I/O Device | 7014-T42 6095 | 10 |
| Side Panel (Black) | 7014-T42 6098 | 2 |
| PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 | 7014-T42 6654 | 4 |
| Power Dist Unit-Side Mount, Universal UTG0247 Connector | 7014-T42 7188 | 3 |
| Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector | 7014-T42 9188 | 1 |
| Language Group Specify - US English | 7014-T42 9300 | 1 |
| IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit | 7316-TF3 0000 | 1 |
| Keyboard/Video/Mouse (LCM) Switch | 7316-TF3 4202 | 1 |
| USB Conversion Option | 7316-TF3 4269 | 1 |
| Space Saver 2 Keyboard, English | 7316-TF3 8880 | 1 |
| Language Group Specify - US English | 7316-TF3 9300 | 1 |
| Power Cord (4M) All (Standard Cord) | 7316-TF3 9911 | 1 |
| | | |
| Master Patient Index Suite (MPI Suite) | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 88434RU | 1 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 2 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | 4 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | 1 |
| Hardware Installation | HWINST | 1 |
| | | |
| Quantim Suite | | |
| BladeCenter Chassis | | |
| IBM eServer BladeCenter Chassis with 2x2000W Power Supplies | 86773XU | 1 |
| IBM BladeCenter Optical Passthru Module | 02R9080 | 2 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module | 13N2281 | 2 |
| IBM BladeCenter Optical Passthru Module LC Cable | 73P6033 | 6 |
| BladeCenter 2000w Power Supply Modules | 26K4816 | 1 |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| IBM DPI 30amp/208V US Front-end PDU | 32P1766 | 2 |
| Blades | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 6 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 6 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 12 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 6 |
| Load Balancer | | |
| Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 | E350 | 2 |
| Disk | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 2 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 8 |
| (32P0765) 2Gb FC, 146.8GB/10K Drive | 5207 | 34 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 4 |
| Attach to the DS4300 (1722) | 9006 | 2 |
| Field Integrate FC EXP 710 | 9202 | 2 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 2 |
| Network Switch | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| Fiber Channel (FC) Switches | | |
| Cisco MDS 9120 Multilayer Fabric Switch | 2061-020 | 2 |
| FC Port SW SFP Transceiver | 5230 | 40 |
| 5 m LC/LC Fiber Cable | 5605 | 40 |
| Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn | 9220 | 4 |
| Rack | | |
| 7014-T42 IBM RS/6000 Rack Model T42 | 7014-T42 | 1 |
| Front Door For 2.0 Meter Rack (Flat Black) | 6069 | 1 |
| Side Panel For 1.8 or 2.0 Meter Rack (Black) | 6098 | 2 |
| PDU To Wall,4.3M,24A,NEMA L6-30 Plug | 6654 | 4 |
| Universal Side Mount PDU(1P 24/48A,3P 16/24A) | 7188 | 4 |
| Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) | 9188 | 1 |
| US English Nomenclature | 9300 | 1 |
| Installations | | |
| Hardware installation | INSTO | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Operating System | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| Report Operating System | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| TSM Operating System | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| System Software Install | | 1 |
| Clinician Access | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | P73-00295 | 2 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | C11-03258 | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | R18-00133 | 10 |
| WINDOWS SVR 2003 ENG DISKMVL CD | P73-00156 | 1 |
| System Software Install | | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO | D51MFLL | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 2 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media | E008ZLL | 2 |
| Oracle Standard Processor License | E22-0001 | 2 |
| Web App Server Software for 1 Processor | E65-001 | 2 |
| 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds | E73-003 | 3 |
| pcAnywhere v11.5 Host & Remote | 10318995 | 2 |
| Master Patient Index Suite (MPI Suite) | | |
| Windows 2003 Standard Edition | P73-01972 | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 4 |
| System Software Install | | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 2 |
| SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance | E65-00063 | 2 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win | 10529224 | 1 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 6 |
| Oracle Standard Edition Processor License -- Application Specific Full Use (ASFU) | OSE1P | 4 |
| Oracle Standard Edition Processor Annual Maintenance | OSE1PM | 12 |
| Lead Tools Document Imaging | LTMI | 130 |
| Windows 2003 Standard Edition | P73-00295 | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 12 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 24 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 6 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 3 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| PROC CARD BACKPL 6WAY CONFIG | 7038-6M2 5123 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| PCI DUAL CHANNEL U3 SCSI ADAP | 7038-6M2 6203 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 3 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 3 |
| ENTITLEMENT FC EXPR CONFG 650M | 7038-6M2 8058 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 3 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| PROC CARD BACKPL 6WAY CONFIG | 7038-6M2 5123 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| PCI DUAL CHANNEL U3 SCSI ADAP | 7038-6M2 6203 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration | 7038-6M2 8051 | 3 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration | 7038-6M2 8052 | 3 |
| ENTITLEMENT FC EXPR CONFG 650M | 7038-6M2 8058 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Disk | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| POWER CORD, GROUP#1 | 1740-1RU 9800 | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

| Description | Part No | Total Quanity |
|---|---|---|
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| FASTT900 STORAGE SERVER | 1742-90U 0000 | 1 |
| SHORT WAVE SFP GBIC | 1742-90U 2210 | 8 |
| FAST T 2GBPS MINI HUB | 1742-90U 3507 | 4 |
| 5M LC-LC FIBRE OPTIC CABLE | 1742-90U 5605 | 12 |
| FASTT900 STG. MGR V8.4 UPGR | 1742-90U 7109 | 1 |
| FASTT900 AIX HOST KIT | 1742-90U 7111 | 1 |
| FLASHCOPY ACTIVATION | 1742-90U 7301 | 1 |
| REMOTE MIRROR ACTIVATION | 1742-90U 7302 | 1 |
| POWER CORD, GROUP #1 | 1742-90U 9800 | 1 |
| Hardware Integration | | |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| Disk | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| Systems Installation | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| POWER CORD, GROUP#1 | 1740-1RU 9800 | 1 |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| FASTT900 STORAGE SERVER | 1742-90U 0000 | 1 |
| SHORT WAVE SFP GBIC | 1742-90U 2210 | 8 |
| FAST T 2GBPS MINI HUB | 1742-90U 3507 | 4 |
| 5M LC-LC FIBRE OPTIC CABLE | 1742-90U 5605 | 12 |
| FASTT900 STG. MGR V8.4 UPGR | 1742-90U 7109 | 1 |
| FASTT900 AIX HOST KIT | 1742-90U 7111 | 1 |
| FLASHCOPY ACTIVATION | 1742-90U 7301 | 1 |
| REMOTE MIRROR ACTIVATION | 1742-90U 7302 | 1 |
| POWER CORD, GROUP #1 | 1742-90U 9800 | 1 |
| Hardware Integration | | |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| TSM Server | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 867071X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | 2 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

| Description | Part No | Total Quanity |
|---|---|---|
| IBM ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | 1 |
| Hardware Integration | | 1 |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| Clinician WebServer up to 150 users | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 2 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 2 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 6 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 2 |
| Hardware Integration | | 2 |
| Clinician Database Server up to 150 Users | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 1 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 6 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 1 |
| | | 1 |
| USB Conversion Option | 4269 | 1 |
| Master Patient Index Suite (MPI Suite) | | |
| x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack | X366366 | 1 |
| 3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP | 366400 | 2 |
| xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 1PC2100 | 2 |
| Memory Upgrade Card | MEMUPC | 1 |
| IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 73415K | 4 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

| Description | Part No | Total Quanity |
|---|---|---|
| IBM ServeRAID-6M SCSI Controller (256MB Cache) | RAID6M | 1 |
| Remote Supervisor Adapter II | RSAII | 1 |
| Quantim Suite | | |
| BladeCenter Chassis | | |
| IBM eServer BladeCenter Chassis with 2x2000W Power Supplies | 86773XU | 1 |
| IBM BladeCenter Optical Passthru Module | 02R9080 | 2 |
| IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module | 13N2281 | 2 |
| IBM BladeCenter Optical Passthru Module LC Cable | 73P6033 | 6 |
| BladeCenter 2000w Power Supply Modules | 26K4816 | 1 |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| IBM DPI 30amp/208V US Front-end PDU | 32P1766 | 2 |
| Blades | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 12 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 12 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 24 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 12 |
| Load Balancer | | |
| Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports-EN, Fast EN-rack mountable | 05944B | 2 |
| Smartnet PVSO 24x7x4 (1 Year Service) | CON-PSP-11501S-C | 6 |
| Disk | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 3 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 12 |
| (40K6808) 2Gb FC, 146.8GB/15K Drive | 40K6808 | 42 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 6 |
| Attach to the DS4300 (1722) | 9006 | 3 |
| Field Integrate FC EXP 710 | 9202 | 3 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 3 |
| Network Switch | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| Fiber Channel (FC) Switches | | |
| Cisco MDS 9140 Multilayer Fabric Switch | 2061-040 | 2 |
| FC Port SW SFP Transceiver | 5230 | 80 |
| 5 m LC/LC Fiber Cable | 5605 | 80 |
| AC Power Cords, North America | 9241 | 4 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| CMM | 5692-A5L 0975 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 6 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| Report Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| CMM | 5692-A5L 0975 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 6 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| TSM Operating Software | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |
| System Software Install | | 1 |
| Clinician Access | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | P73-00295 | 3 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | C11-03258 | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | R18-00133 | 15 |
| WINDOWS SVR 2003 ENG DISKMVL CD | P73-00156 | 1 |
| System Software Install | | 3 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO | D51MFLL | 6 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) | E00I9LL | 1 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media | E008ZLL | 1 |
| Oracle Standard Processor License | E22-0001 | 2 |
| Web App Server Software for 1 Processor | E65-0001 | 4 |
| pcAnywhere v11.5 Host & Remote | 10318995 | 3 |
| Master Patient Index Suite (MPI Suite) | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | WINSTD | 1 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | WINDSK | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | WINDCAL | 5 |
| WINDOWS SVR 2003 ENG DISKMVL CD | WINCD | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 4 |
| pcAnywhere Host & Remote | PCANY | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | TSMEDPROC | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | TSMDBS | 4 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | TSMSWMAIN | 8 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW AMINT RNW | TSMDBSPROC | 8 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 12 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time License | 810-02431 | 6 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Annual Software Assurance | 810-02428 | 6 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time License | 810-02431 | 2 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Annual Software Assurance | 810-02428 | 2 |
| Lead Tools Document Imaging | LTMI | 370 |
| Windows 2003 Standard Edition | P73-00295 | 12 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 24 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 48 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 12 |

AMENDMENT NUMBER FIVE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Attachment A (Schedule of System Hardware and Operating Software)
to Exhibit 6 (Schedule of Maintenance ) -
(Replacement by revised Attachment A
under Amendment Number Five of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Hardware Integration | | 1 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 3 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 14 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 3 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 14 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| TSM Server | 867071X | 1 |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 02R1988 | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 33L5039 | 2 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 32P0726 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 24P0960 | 2 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 71P8595 | 1 |
| IBM ServeRAID-6i SCSI Controller | 31P6401 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 59P2984 | 1 |
| Remote Supervisor Adapter II | 74P4965 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | | 1 |
| Hardware Integration | | |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Tape | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| Rack | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| FLAT PANEL COLOR MONITOR 3,000.00 | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| Clinician WebServer up to 150 users | | |
| x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack | 8670M1X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 88P9677 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 4 |
| 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0734 | 2 |
| IBM 8X Max Slimline DVD-ROM Drive | 22P7047 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| 514W H/Swap Redundant Power Supply | 74P4965 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| Hardware Integration | | 1 |
| Clinician Database Server up to 150 Users | | |
| x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack | 8670M1X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 88P9677 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 4 |
| ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| 36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0734 | 6 |
| IBM 8X Max Slimline DVD-ROM Drive | 22P7047 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| 514W H/Swap Redundant Power Supply | 74P4965 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| Hardware Integration | | 1 |
| Coyote Point Load Balancer | | |
| Coyote Point Equalizer E350 | E350 | 2 |
| Master Patient Index Suite (MPI Suite) | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 88434RU | 1 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 2 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | 4 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | 1 |
| Hardware Installation | HWINST | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quantity |
|---|---|---|
| Quantim Suite | | |
| Blades | 73P9057 | 2 |
| IBM BladeCenter Nortel 2-7 Switch | | |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 5 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 5 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 10 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 5 |
| IBM eServer BladeCenter Chasis with 1800W Power Supplies | 86772XX | 1 |
| IBM BladeCenter Optical Passthru Module | 02R9080 | 2 |
| IBM BladeCenter Optical Passthru Module LC Cable | 73P6033 | 4 |
| IBM BladeCenter 1800W Power Supply Modules | 13N0570 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| EPac 3yr onsite 24x7x4 (x300) | 21P2073 | 1 |
| IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack | 883221X | 3 |
| 2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor | 73P9073 | 3 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 12 |
| IBM HS20 Fibre Channel Expansion Card | 48P7061 | 3 |
| IBM HS20 40GB 5400-rpm ATA-100 HDD | 48P7063 | 3 |
| Load Balancer | | |
| Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable | 05944B | 2 |
| Smartnet PVSO 24x7x4X 4hour response (1 Year Service) | CON-PSP-11501S-C | 6 |
| Disk | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 2 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 8 |
| (73P8022) 2Gb FC, 146.8GB/15K | 5214 | 34 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 4 |
| Attach to the DS4300 (1722) | 9006 | 2 |
| Field Integrate FC EXP 710 | 9202 | 2 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 2 |
| Network Switch | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| Fiber Channel (FC) Switches | | |
| Cisco MDS 9120 Multilayer Fabric Switch | 2061-020 | 2 |
| FC Port SW SFP Transceiver | 5230 | 40 |
| 5 m LC/LC Fiber Cable | 5605 | 40 |
| Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn | 9220 | 4 |
| Keyboard Video Mouse(KVM) | | |
| Avocent KVM | 109500 | 1 |
| KVM Cables | 128068 | 8 |
| Rack | | |
| 7014-T42 IBM RS/6000 Rack Model T42 | 7014-T42 | 1 |
| Front Door For 2.0 Meter Rack (Flat Black) | 6069 | 1 |
| Side Panel For 1.8 or 2.0 Meter Rack (Black) | 6098 | 2 |
| PDU To Wall,4.3M,24A,NEMA L6-30 Plug | 6654 | 2 |
| Universal Side Mount PDU(1P 24/48A,3P 16/24A) | 7188 | 2 |
| Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) | 9188 | 1 |
| US English Nomenclature | 9300 | 1 |
| Installations | | |
| Hardware installation | INSTH | 8 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quantity |
|---|---|---|
| Affinity Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| Report Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E58 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| TSM Operating Software | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quantity |
|---|---|---|
| System Software Install | | 1 |
| Clinician Access | | |
| Windows 2000 Server with 5 CALs | C11-00016 | 2 |
| System Software Install | | 2 |
| Oracle Standard Processor License | ORSTDL11 | 2 |
| Web App Server Software for 1 Processor | WASS21 | 4 |
| IBM Tivoli Database Agent | D61MFLL | 1 |
| IBM Tivoli Storage Manager Media | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months | D51MFLL | 4 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 2 |
| 5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1YR 12X5 | VSE70E005EAA | 2 |
| Facts and Comparison Database Annual Fee (for 401-600 beds) | FCDB316 | 1 |
| Windows 2003 Standard Edition | P73-01972 | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 4 |
| System Software Install | | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 2 |
| SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance | E65-00063 | 2 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win | 10529224 | 1 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 8 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time ProcessorLicense | 810-02431 | 4 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance | 810-02428 | 4 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time ProcessorLicense | 810-02431 | 10 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance | 810-02428 | 10 |
| Lead Tools Document Imaging | LTMI | 210 |
| Windows 2003 Standard Edition | P73-00295 | 5 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 10 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 20 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 5 |
| MS Windows Server 2003 FPP, 5CAL | 829554 | 3 |
| IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months | D51MFL | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 12 |
| McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription | VSE70E005FAA | 3 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 128-Port Async Adapter (PCI) | 7038-6M2 2944 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 2 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| Processor Card Backplane For 4-Way Configuration | 7038-6M2 5120 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 2 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 2 |
| Entitlement Feature For Express Configuration -- pSeries 650 | 7038-6M2 8057 | 1 |
| Async Cont Cable/128-Port, 4.5Meter | 7038-6M2 8131 | 1 |
| Enhanced Remote Async Node 16-P EIA-232 | 7038-6M2 8137 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| Power Cord Specify - US/Canada | 7038-6M2 9800 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Hardware Integration | | 1 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| Disk | | |
| FASTT600 STORAGE SERVER | 1722-60U 0000 | 1 |
| (24P8215) FAStT600 Turbo Feature | 1722-60U 2000 | 1 |
| SHORT WAVE SFP GBIC | 1722-60U 2210 | 6 |
| 2GB FC,73.4GB/15K DRIVE MOD. | 1722-60U 5213 | 8 |
| 5M LC-LC FIBRE OPTIC CABLE | 1722-60U 5605 | 4 |
| (24P8219) FAStT600 Flash/VolumeCopy Activation | 1722-60U 7354 | 1 |
| FASTT600 AIX HOST KIT | 1722-60U 7711 | 1 |
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | 1 |
| Hardware Integration | | 1 |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| TSM Server | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 | 867071X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | 1 |
| Hardware Integration | | 1 |
| Tape | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| Rack | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| Clinicial Workstation Web App Server up to 150 users: | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 1 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 3 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 1 |
| Clinical Workstation Database Server: | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack | 884042U | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 1 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 90P1319 | 6 |
| IBM ServeRAID 7k Adapter Option | 71P8642 | 1 |
| Rack | | |
| Rack 1:Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 9111/520 - 4EIA | 7014-T42 0229 | 1 |
| Rack Content Specify: 7316/TF3 - 1EIA | 7014-T42 0233 | 1 |
| Rack Indicator, Rack #1 | 7014-T42 4651 | 1 |
| Front door (Black) for High Perforation (2m racks) | 7014-T42 6069 | 1 |
| Power Cord for PDU to External I/O Device | 7014-T42 6095 | 10 |
| Side Panel (Black) | 7014-T42 6098 | 2 |
| PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 | 7014-T42 6654 | 4 |
| Power Dist Unit-Side Mount, Universal UTG0247 Connector | 7014-T42 7188 | 3 |
| Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector | 7014-T42 9188 | 1 |
| Language Group Specify - US English | 7014-T42 9300 | 1 |
| IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit | 7316-TF3 0000 | 1 |
| Keyboard/Video/Mouse (LCM) Switch | 7316-TF3 4202 | 1 |
| USB Conversion Option | 7316-TF3 4269 | 1 |
| Space Saver 2 Keyboard, English | 7316-TF3 8880 | 1 |
| Language Group Specify - US English | 7316-TF3 9300 | 1 |
| Power Cord (4M) All (Standard Cord) | 7316-TF3 9911 | 1 |
| Master Patient Index Suite (MPI Suite) | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 88434RU | 1 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 73P2866 | 2 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | 4 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | 1 |
| Hardware Installation | HWINST | 1 |
| Quantim Suite | | |
| BladeCenter Chassis | | |
| IBM eServer BladeCenter Chassis with 2x2000W Power Supplies | 86773XU | 1 |
| IBM BladeCenter Optical Passthru Module | 02R9080 | 2 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

| Description | Part No | Total Quanity |
|---|---|---|
| IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module | 13N2281 | 2 |
| IBM BladeCenter Optical Passthru Module LC Cable | 73P6033 | 6 |
| BladeCenter 2000w Power Supply Modules | 26K4816 | 1 |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| IBM DPI 30amp/208V US Front-end PDU | 32P1766 | 2 |
| Blades | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 6 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 6 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 12 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 6 |
| Load Balancer | | |
| Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 | E350 | 2 |
| Disk | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 2 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 8 |
| (32P0765) 2Gb FC, 146.8GB/10K Drive | 5207 | 34 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 4 |
| Attach to the DS4300 (1722) | 9006 | 2 |
| Field Integrate FC EXP 710 | 9202 | 2 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 2 |
| Network Switch | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| Fiber Channel (FC) Switches | | |
| Cisco MDS 9120 Multilayer Fabric Switch | 2061-020 | 2 |
| FC Port SW SFP Transceiver | 5230 | 40 |
| 5 m LC/LC Fiber Cable | 5605 | 40 |
| Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn | 9220 | 4 |
| Rack | | |
| 7014-T42 IBM RS/6000 Rack Model T42 | 7014-T42 | 1 |
| Front Door For 2.0 Meter Rack (Flat Black) | 6069 | 1 |
| Side Panel For 1.8 or 2.0 Meter Rack (Black) | 6098 | 2 |
| PDU To Wall,4.3M,24A,NEMA L6-30 Plug | 6654 | 4 |
| Universal Side Mount PDU(1P 24/48A,3P 16/24A) | 7188 | 4 |
| Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) | 9188 | 1 |
| US English Nomenclature | 9300 | 1 |
| Installations | | |
| Hardware installation | INSTO | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Operating System | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| Report Operating System | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 4 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| TSM Operating System | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| System Software Install | | 1 |
| Clinician Access | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | P73-00295 | 2 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | C11-03258 | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | R18-00133 | 10 |
| WINDOWS SVR 2003 ENG DISKMVL CD | P73-00156 | 1 |
| System Software Install | | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO | D51MFLL | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 2 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) | E008ZLL | 2 |
| Includes Media | | |
| Oracle Standard Processor License | E22-0001 | 2 |
| Web App Server Software for 1 Processor | E65-001 | 2 |
| 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds | E73-003 | 3 |
| pcAnywhere v11.5 Host & Remote | 10318995 | 2 |
| Master Patient Index Suite (MPI Suite) | | |
| Windows 2003 Standard Edition | P73-01972 | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 4 |
| System Software Install | | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 2 |
| SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, | E65-00063 | 2 |
| Annual maintenance | | |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win | 10529224 | 1 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 6 |
| Oracle Standard Edition Processor License -- Application Specific Full Use (ASFU) | OSE1P | 4 |
| Oracle Standard Edition Processor Annual Maintenance | OSE1PM | 12 |
| Lead Tools Document Imaging | LTMI | 130 |
| Windows 2003 Standard Edition | P73-00295 | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 12 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 24 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 6 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

System Hardware

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 3 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| PROC CARD BACKPL 6WAY CONFIG | 7038-6M2 5123 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| PCI DUAL CHANNEL U3 SCSI ADAP | 7038-6M2 6203 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Config | 7038-6M2 8051 | 3 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config | 7038-6M2 8052 | 3 |
| ENTITLEMENT FC EXPR CONFG 650M | 7038-6M2 8058 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Report Server | | |
| pSeries 650 Model 6M2 CEC | 7038-6M2 0000 | 1 |
| Authorized Assembler Billing Adjustment Indicator | 7038-6M2 0005 | 1 |
| Light Mfg Order Indicator - Do Not Build | 7038-6M2 0009 | 1 |
| 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive | 7038-6M2 2629 | 1 |
| POWER GXT135P Graphics Accelerator | 7038-6M2 2848 | 1 |
| 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly | 7038-6M2 3275 | 2 |
| Backplane For Auto-Docking Media Drives | 7038-6M2 4251 | 1 |
| Internal Cable, Integrated Controller To SCSI Backplane | 7038-6M2 4255 | 1 |
| Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) | 7038-6M2 4261 | 1 |
| 4096MB (4x1024MB) SDRAM DIMM Memory | 7038-6M2 4453 | 3 |
| Rack Indicator, Rack #1 | 7038-6M2 4651 | 1 |
| PROC CARD BACKPL 6WAY CONFIG | 7038-6M2 5123 | 1 |
| IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter | 7038-6M2 5701 | 2 |
| 20/40 GB 4mm Internal Auto-docking Tape Drive | 7038-6M2 6185 | 1 |
| PCI DUAL CHANNEL U3 SCSI ADAP | 7038-6M2 6203 | 1 |
| 2 Gigabit Fibre Channel PCI-X Adapter | 7038-6M2 6239 | 2 |
| AC Power Supply, 1100 W | 7038-6M2 6287 | 2 |
| RIO-2 Remote I/O Loop Adapter, Primary | 7038-6M2 6415 | 1 |
| Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) | 7038-6M2 6578 | 1 |
| AAP Software Preinstall (RS) | 7038-6M2 7305 | 1 |
| 2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration | 7038-6M2 8051 | 3 |
| 4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration | 7038-6M2 8052 | 3 |
| ENTITLEMENT FC EXPR CONFG 650M | 7038-6M2 8058 | 1 |
| Power Specify for AC | 7038-6M2 9172 | 1 |
| Language Group: US English | 7038-6M2 9300 | 1 |
| CUoD Smart Card Indicator,ISU Only | 7038-6M2 9580 | 1 |
| RIO-2 Enablement Indicator | 7038-6M2 9581 | 1 |
| POWER CORD SPECIFY 4M - ALL | 7038-6M2 9911 | 1 |
| Hardware Integration | | 1 |
| Disk | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| POWER CORD, GROUP#1 | 1740-1RU 9800 | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

| | | |
|---|---|---|
| **System Hardware** | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| | | |
| FASTT900 STORAGE SERVER | 1742-90U 0000 | 1 |
| SHORT WAVE SFP GBIC | 1742-90U 2210 | 8 |
| FAST T 2GBPS MINI HUB | 1742-90U 3507 | 4 |
| 5M LC-LC FIBRE OPTIC CABLE | 1742-90U 5605 | 12 |
| FASTT900 STG. MGR V8.4 UPGR | 1742-90U 7109 | 1 |
| FASTT900 AIX HOST KIT | 1742-90U 7111 | 1 |
| FLASHCOPY ACTIVATION | 1742-90U 7301 | 1 |
| REMOTE MIRROR ACTIVATION | 1742-90U 7302 | 1 |
| POWER CORD, GROUP #1 | 1742-90U 9800 | 1 |
| Hardware Integration | | |
| | | |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| | | |
| **Disk** | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| POWER CORD, GROUP#1 | 1740-1RU 9800 | 1 |
| | | |
| TOTALSTORAGE FASTT EXP700 | 1740-1RU 0000 | 1 |
| SHORT WAVE SFP | 1740-1RU 2210 | 4 |
| 73.4 GB/15K DISK MODULE | 1740-1RU 5213 | 8 |
| 5M LC/LC 50U FIBER OPTIC CABLE | 1740-1RU 5605 | 2 |
| ATTACH TO FASTT900 | 1740-1RU 9009 | 1 |
| SAN JOSE ROUTING FEATURE | 1740-1RU 9202 | 1 |
| | | |
| FASTT900 STORAGE SERVER | 1742-90U 0000 | 1 |
| SHORT WAVE SFP GBIC | 1742-90U 2210 | 8 |
| FAST T 2GBPS MINI HUB | 1742-90U 3507 | 4 |
| 5M LC-LC FIBRE OPTIC CABLE | 1742-90U 5605 | 12 |
| FASTT900 STG. MGR V8.4 UPGR | 1742-90U 7109 | 1 |
| FASTT900 AIX HOST KIT | 1742-90U 7111 | 1 |
| FLASHCOPY ACTIVATION | 1742-90U 7301 | 1 |
| REMOTE MIRROR ACTIVATION | 1742-90U 7302 | 1 |
| POWER CORD, GROUP #1 | 1742-90U 9800 | 1 |
| Hardware Integration | | |
| | | |
| CISCO STRG SWITCH MDS 9120 | 2061-020 0000 | 1 |
| FC PORT SW SFP TRANSCEIVER | 2061-020 5230 | 20 |
| 5 M LC/LC FIBER CABLE | 2061-020 5605 | 8 |
| 25 M LC/LC FIBER CABLE | 2061-020 5625 | 12 |
| AC POWER CORD, NORTH AMERICA | 2061-020 9241 | 2 |
| | | |
| **TSM Server** | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 867071X | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | 1 |
| Remote Supervisor Adapter II | 59P2984 | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | 1 |
| | | |
| Hardware Integration | | 1 |
| | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

| | | |
|---|---|---|
| **System Hardware** | | |
| 25m LC-LC Fibre cable | 3582-L23 6025 | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | 1 |
| | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| | | |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | 1 |
| | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | 1 |
| Language Group: US English | 7014-T42 9300 | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | 1 |
| | | |
| Cisco Switch | 3750-24TS | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | 1 |
| IP Switch for KVM | SVIP1010-AM | 1 |
| | | |
| Clinician WebServer up to 150 users | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII | 884042U | 2 |
| SL,2x625W p/s, Rack | 73P2866 | 2 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 90P1319 | 6 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 71P8642 | 2 |
| IBM ServeRAID 7k Adapter Option | | 2 |
| Hardware Integration | | |
| | | |
| Clinician Database Server up to 150 Users | | |
| x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII | 884042U | 1 |
| SL,2x625W p/s, Rack | 73P2866 | 1 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit | 90P1319 | 6 |
| IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive | 71P8642 | 1 |
| IBM ServeRAID 7k Adapter Option | | 1 |
| Hardware Integration | 4269 | 1 |
| USB Conversion Option | | |
| | | |
| Master Patient Index Suite (MPI Suite) | | |
| x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack | X366366 | 1 |
| 3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP | 366400 | 2 |
| xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 1PC2100 | 2 |
| Memory Upgrade Card | MEMUPC | 1 |
| IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD | 73415K | 4 |
| IBM ServeRAID-6M SCSI Controller (256MB Cache) | RAID6M | 1 |
| Remote Supervisor Adapter II | RSAII | 1 |
| | | |
| Quantim Suite | | |
| BladeCenter Chassis | 86773XU | 1 |
| IBM eServer BladeCenter Chassis with 2x2000W Power Supplies | 02R9080 | 2 |
| IBM BladeCenter Optical Passthru Module | 13N2281 | 2 |
| IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module | | |
| | 73P6033 | 6 |
| IBM BladeCenter Optical Passthru Module LC Cable | | |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

| | | |
|---|---|---|
| **System Hardware** | | |
| BladeCenter 2000w Power Supply Modules | 26K4816 | 1 |
| IBM BladeCenter Redundant KVM/Management Module | 48P7055 | 1 |
| IBM BladeCenter Acoustic Attenuation Module | 49P2694 | 1 |
| IBM DPI 30amp/208V US Front-end PDU | 32P1766 | 2 |
| **Blades** | | |
| HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 | 884345U | 12 |
| Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor | 13N0696 | 12 |
| 2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part | 73P2866 | 24 |
| IBM BladeCenter SFF Fibre Channel Expansion Card | 26K4841 | 12 |
| **Load Balancer** | | |
| Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports -EN, Fast EN, rack mountable | 05549B | 2 |
| Smartnet PVSO 24x7x4 hour response (1 Year Service) | CON-PSP-11501S-C | 6 |
| **Disk** | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | 3 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 2210 | 12 |
| (40K6808) 2Gb FC, 146.8GB/15K Drive | 40K6808 | 42 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 5605 | 6 |
| Attach to the DS4300 (1722) | 9006 | 3 |
| Field Integrate FC EXP 710 | 9202 | 3 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | 3 |
| **Network Switch** | | |
| Cisco 24 Port network Switch | 152801 | 1 |
| Cisco Stack Cable | 759479 | 1 |
| **Fiber Channel (FC) Switches** | | |
| Cisco MDS 9140 Multilayer Fabric Switch | 2061-040 | 2 |
| FC Port SW SFP Transceiver | 5230 | 80 |
| 5 m LC/LC Fiber Cable | 5605 | 80 |
| AC Power Cords, North America | 9241 | 4 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

**System Software**

| Description | Part No | Total Quanity |
|---|---|---|
| Affinity Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| CMM | 5692-A5L 0975 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 6 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| Report Operating Software | | |
| AIX 5.1 SPO | 5692-A5L 0000 | 1 |
| AIX 5L V5.2 BASE | 5692-A5L 0947 | 1 |
| AIX 5L V5.2 EXPANSION PACK | 5692-A5L 0949 | 1 |
| AIX 5L V5.2 UPDATE CD | 5692-A5L 0965 | 1 |
| MEDIA | 5692-A5L 0971 | 1 |
| CMM | 5692-A5L 0975 | 1 |
| MEDIA PROCESS CHARGE CD ROM | 5692-A5L 1004 | 1 |
| ENGLISH | 5692-A5L 2924 | 1 |
| MEDIA CD-ROM | 5692-A5L 3410 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5692-A5L 3445 | 1 |
| ENGLISH | 5692-A5L 5924 | 1 |
| PREINSTALL | 5692-A5L 7305 | 1 |
| ASSET REGISTRATION | 5692-A5L 9001 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0000 | 1 |
| AIX 5L FOR POWER V5.2 | 5765-E62 0001 | 8 |
| SW Custom QuickShip Indicator | 5765-E62 3445 | 1 |
| PREINSTALL | 5765-E62 7305 | 1 |
| Performance AIDE | 5765-E68 0000 | 1 |
| Performance AIDE V3.1 Per Proc | 5765-E68 0005 | 6 |
| C FOR AIX V6.0 | 5765-F57 0000 | 1 |
| PER USER | 5765-F57 0001 | 1 |
| LOCAL IBM OFFICE EXPEDITE | 5765-F57 3445 | 1 |
| CD-ROM MEDIA | 5765-F57 5809 | 1 |
| System Software Install/Migration | | 1 |
| TSM Operating Software | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) | D51MFLL | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | 3 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

| | | |
|---|---|---|
| **System Software** | | |
| pcAnywhere v11.0 Host & Remote | 10055294 | 1 |
| McAfee VirusScan Professional 7.0 (5 User) | VSE70E005FAA | 1 |
| System Software Install | | 1 |
| Clinician Access | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | P73-00295 | 3 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | C11-03258 | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | R18-00133 | 15 |
| WINDOWS SVR 2003 ENG DISKMVL CD | P73-00156 | 1 |
| System Software Install | | 3 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO | D51MFLL | 6 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) | E00I9LL | 1 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media | E008ZLL | 1 |
| Oracle Standard Processor License | E22-0001 | 2 |
| Web App Server Software for 1 Processor | E65-0001 | 4 |
| pcAnywhere v11.5 Host & Remote | 10318995 | 3 |
| Master Patient Index Suite (MPI Suite) | | |
| WINDOWS SERVER STD 2003 BUS-6.0 | WINSTD | 1 |
| WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 | WINDSK | 1 |
| WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL | WINDCAL | 5 |
| WINDOWS SVR 2003 ENG DISKMVL CD | WINCD | 1 |
| SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory | E65-00032 | 4 |
| pcAnywhere Host & Remote | PCANY | 1 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | TSMEDPROC | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | TSMDBS | 4 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | TSMSWMAIN | 8 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW AMINT RNW | TSMDBSPROC | 8 |
| Quantim Suite | | |
| Systems Installation | QHS0020 | 12 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time License | 810-02431 | 6 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Annual Software Assurance | 810-02428 | 6 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time License | 810-02431 | 2 |
| Microsoft SQL Server 2000 Enterprise Edition Run-Time Annual Software Assurance | 810-02428 | 2 |
| Lead Tools Document Imaging | LTMI | 370 |
| Windows 2003 Standard Edition | P73-00295 | 12 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | 24 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | 48 |
| Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win | 10318995 | 12 |