County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE
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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 26, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

REVIEW OF STAFFING LEVELS AND NECESSARY SECURITY ENHANCEMENTS AT THE JUVENILE HALLS AND CAMPS AND FY 2006-07 UNMET NEEDS (AGENDA OF JUNE 26, 2006 - BUDGET DELIBERATIONS)

On April 18, 2006, on the motion of Mayor Antonovich, your Board instructed the Chief Administrative Office and the Probation Department to present, at Budget Deliberations, a comprehensive review of the staffing needs throughout the Department, as well as security enhancements, in the Probation Camps and Halls.

Additionally, on May 30, 2006, on the motion of Mayor Antonovich and Supervisor Burke, my office and the Probation Department, in conjunction with the Director of Personnel, were instructed to report back to your Board at Budget Deliberations with a prioritized, detailed description of the unmet needs as a multi-year plan for implementation.

On June 6, 2006, my staff met with representatives from the Probation Department and the Department of Human Resources to discuss the Board motions and various related inquires. The Probation Department is in the process of providing to my staff supporting documentation of their unmet critical needs identified in the memo to your Board dated May 19, 2006. Once my office has an opportunity to analyze this information, we will return to your Board with a report and recommendation in September 2006 during Supplemental Changes. In the meantime, we have included in our final change package $8.0 million in one-time and $2.0 million in ongoing funding in the Provisional Financing Uses Budget so that some funding has been reserved to address this problem.

Please let me know if you have any questions or need additional information, or your staff may contact Gevork Simdjian at (213) 893-9736.

DEJ:DL
RG:GS:yf

c: Executive Officer, Board of Supervisors
Director, Department of Human Resources
Chief Probation Officer

Probation.staffing.levels.bm