County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE
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DAVID E. JANSSEN
Chief Administrative Officer

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YVONNE B. BURKE
Second District

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Third District

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Fifth District

June 26, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

REPORT BACK ON POSSIBLE FUNDING STRATEGIES FOR THE DEPARTMENT OF PARKS AND RECREATION'S YOUTH ENHANCING PARKS PROGRAM (AGENDA OF JUNE 26, 2006 - BUDGET DELIBERATIONS)

On May 30, 2006, your Board instructed the Chief Administrative Office (CAO) to report back during budget deliberations on possible funding strategies to allow the Department of Parks and Recreation's Youth Enhancing Parks Program (YEPP) to continue past July 1, 2006, and in future fiscal years.

Upon analyzing various funding strategies such as reallocating existing resources within the Department's budget to fund the YEPP on an ongoing basis beginning in Fiscal Year 2006-07, the CAO has determined the most appropriate funding source for the program is ongoing revenue. We have included a recommendation for $375,000 for 24.0 Youth Worker positions (300 ordinance) in the CAO's Final Changes. This funding amount represents the annual cost of the program as determined by the Department.

If you have any questions or need additional information, please contact me, or your staff may contact Anthony Baker of my staff, at (213) 974-1135.

DEJ:DL
RG:AB:yf

c: Executive Officer, Board of Supervisors
County Counsel