THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

November 17, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AMENDMENT NUMBER FIVE TO COUNTY AGREEMENT NUMBER 72190 WITH QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
(All Districts) (3 Votes)

CIO RECOMMENDATION: APPROVE [X] APPROVE WITH MODIFICATION [ ]
DISAPPROVE [ ]

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director and Chief Medical Officer of Health Services, or his designee, to sign, following the signatures by authorized representatives of QuadraMed Corporation (QMDC) and QuadraMed Affinity Corporation (Compucare), Amendment Number Five, substantially similar to Exhibit I, to Agreement Number 72190 for Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC), to extend the term of the Agreement through December 31, 2006; to purchase additional System Hardware and System Software; to increase Communications Network rates through December 31, 2006; to increase rates for maintenance services and for professional services; to change pool dollars for HUMC, OVUMC and LAC+USCMC for professional services and goods; to add a new Phase VII for new Application Software modules; to increase the Contract Sum by $5,720,133 to a total of $62,512,819; to recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company, and to make various other changes to the Agreement.

PURPOSE OF RECOMMENDED ACTION:

In approving this recommended action, the Board is authorizing the Director of Health Services, or his designee, to sign this Amendment Number Five, to:

1. extend the term of the Agreement through December 31, 2006,

2. purchase additional System Hardware and System Software,

3. increase Communications Network rates through December 31, 2006,

4. increase rates for maintenance services and for professional services,

5. change pool dollars for professional services and goods,

6. add a new Phase VII for new Application Software modules (PreciseID, MPISpy, SmartMerge, and SmartID (downtime), these four modules also known as Master Patient Index Suite),

7. continue implementation of an Application Software module (Clinician Access),

8. increase the Contract Sum by $5,720,133 to a total of $62,512,819,

9. recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company, and

10. make various other changes to the Agreement.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of this amendment is recommended to ensure uninterrupted, continuous modifications, upgrades, and maintenance of the Turnkey Healthcare Information System (HIS) at each of HUMC, OVUMC, and LAC+USCMC. During the extended term under this amendment, County and QMDC and Compucare intend to negotiate a new agreement to consolidate this agreement with County Agreement Number 56649.

FISCAL IMPACT/FINANCING:

Funding for this agreement is included in the FY 2005-06 Final Budget and will be requested by the Department in future fiscal years. There is no additional increase in budgeted net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On August 23, 1989, the Purchasing Agent approved County Agreement Number A51549 with Compucare for the acquisition and maintenance of a turnkey HIS, including, but not limited to, clinical modules and hardware, for HUMC and OVUMC. This agreement was modified on 20 occasions by amendments. Amendment Number 19, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On May 7, 1992, the Purchasing Agent approved County Agreement Number A53813 for the acquisition and maintenance of a turnkey HIS, including but not limited to, clinical modules and hardware for LAC+USCMC. This agreement was modified on 11 occasions by amendments. Amendment Number 11, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On June 29, 1999, the Board approved successor County Agreement Number 72190 with Compucare and QMDC for the turnkey HIS consolidating the two existing agreements into a single agreement which includes HUMC, OVUMC and LAC+USCMC. This action is consistent with the Board's direction to consolidate and reduce the number of agreements with a single vendor, when possible. This agreement has provided enhanced Compucare Affinity clinical software modules, hardware and software upgrades, communications network hardware, software and services, and other professional services, and continued maintenance on the hardware and software to support ongoing operations of the existing HIS at HUMC, OVUMC, and LAC+USCMC.

On December 4, 2001, the Board approved Amendment Number One to continue the Communications Network work to support the ongoing operations of HIS currently in use at HUMC, OVUMC, and LAC+USCMC, to provide functional requirements for two Application Software modules, to change certain Third Party Software, to change certain acceptance testing, and to transfer funds among certain pools for funds for professional services and goods. The amendment also corrected an oversight in the termination date of the Sigma Pool Dollars used for Sigma Software maintenance services to be consistent with the termination date (June 30, 2001) of the subcontract with EXM Inc., which provided such services under a subcontract with Compucare and QMDC.

On March 26, 2003, the Board approved Amendment Number Two to add standard County contract language regarding Health Insurance Portability and Accountability Act of 1996 (HIPAA).

On December 9, 2003, the Board approved Amendment Number Three to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to extend existing Communications Network rates through December 31, 2005; to approve a new subcontractor related to certain System Hardware and System Software; to add a $50 million limitation on Contractor's liability to County and exclusions for certain damages; to increase pool dollars for HUMC and LAC+USCMC for professional services and goods; to continue implementation of certain Application Software modules; and to increase rates for maintenance services and professional services.

On April 20, 2005, the Board approved Amendment Number Four to revise standard County contract language regarding HIPAA.

The proposed amendment provides for the acquisition of an Application Software module (Clinician Access, also known as Clinician Access/Clinical Workstation) and additional Operating Software and System Hardware and related installation and maintenance services for OVUMC. HUMC and LAC+USCMC have already acquired this Application Software module through the Change Notice process. The amendment also provides for the acquisition of new Application Software modules [PreciseID, MPISpy, SmartMerge and SmartID (downtime)], these four modules also known as Master Patient Index Suite, and additional Operating Software and System Hardware and related installation and maintenance services for all three facilities.

DHS is in the process of defining the scope of work for the Contractor's services to clean up and correct the duplicate medical records of patients likely to return for service at the three facilities. The terms for these services will be included in the next Amendment to this Agreement as soon as negotiations are completed. These services require the prior implementation of the MPISpy and SmartMerge Application Software modules. Implementation of the PreciseID and SmartID Application modules will reduce the occurrence of new duplicate medical records.

Applicable new standard County contract language has been added in this proposed Amendment Number Five, including all subcontracts.

The County's Chief Information Officer concurs with the Department's recommendation.

Sidley Austin Brown & Wood, LLP (outside counsel) has reviewed the attached amendment (Exhibit I) and recommends Board approval. The amendment has also been reviewed and approved as to form by County Counsel. Also, the County's Internal Services Department, Purchasing and Central Services, has reviewed the amendment.

Attachment A provides additional information.

CONTRACTING PROCESS:

DHS did not advertise this proposed Amendment Number Five on the Office of Small Business' Countywide Web Site as a contracting opportunity, because it is for the continued provision of technical

services for which the current contractor is uniquely qualified to perform. To select a new contractor at this time would be extremely costly to the County.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of the recommended amendment will continue the ongoing operations of the HIS currently in use at each of HUMC, OVUMC, and LAC+USCMC.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lg
Quadramed Amendment 5.dxm.wpd.DOC

Reviewed by:

Jon W. Fullinwider
Chief Information Officer
(See Attached Analysis)

Attachments

c: Chief Administrative Officer
Chief Information Office, Los Angeles County
County Counsel
Executive Officer, Board of Supervisors
Director of Internal Services

ATTACHMENT A

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

   Under the agreement amendment, QuadraMed Corporation and QuadraMed Affinity Corporation will continue to provide a turnkey Healthcare Information System (HIS) for each of County's Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC).

2. AGENCY ADDRESS AND CONTACT PERSON:

   QuadraMed Affinity Corporation
   3 Imperial Promenade, Suite 400
   Santa Ana, CA 92707-5916
   Sandra K. Williams, Vice President
   Telephone: (714) 371-1700

3. TERM:

   The amendment will be effective as of the date of approval thereof by County's Board of Supervisors and will extend the term of the agreement through December 31, 2006.

4. FINANCIAL INFORMATION:

   Funding for this agreement is included in the FY 2005-06 Budget and will be requested by the Department as a continuing appropriation in future fiscal years. There is no additional increase in budget net County cost.

5. FACILITIES TO BE SERVED:

   HUMC, OVUMC, and LAC+USCMC

6. DESIGNATED ACCOUNTABLE FOR PROGRAM EVALUATION:

   Kathy Shibata, Enterprise Project Director

7. APPROVALS:

Information Systems Branch:	Mary Morgan, Office of the Chief Information Officer
County Chief Information Officer:	Jon W. Fullinwider, Chief Information Officer
Contracts and Grants Division:	Cara O'Neill, Chief, Contracts and Grants Division
County Counsel (approval as to form):	James Kashian, Principal Deputy County Counsel

CIO ANALYSIS

AMENDMENT NUMBER FIVE TO AGREEMENT 72190 WITH QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION FOR HOSPITAL INFORMATION SYSTEMS (HIS)

CIO RECOMMENDATION: ☒ APPROVE ☐ APPROVE WITH MODIFICATION ☐ DISAPPROVE

Contract Type:
☐ New Contract ☒ Contract Amendment ☐ Contract Extension
☐ Sole Source Contract

New/Revised Contract Term: Base Term: 1 Yrs # of Option Yrs

Contract Components:
☒ Software ☒ Hardware ☒ Telecommunications
☒ Professional Services

Project Executive Sponsor: Kathy Shibata, Enterprise Project Director

Budget Information :

Y-T-D Contract Amount	$ 56,792,686
Requested Contract Amount	$ 9,509,430
Aggregate Contract Amount	$ 66,302,116

Project Background:

Yes	No	Question
☐	☒	Is this project legislatively mandated?
☐	☒	Is this project subvented? If yes, what percentage is offset?

Strategic Alignment:

Yes	No	Question
☒	☐	Is this project in alignment with the County of Los Angeles Strategic Plan?
☒	☐	Is this project consistent with the currently approved Department Business Automation Plan?
☒	☐	Does the project's technology solution comply with County of Los Angeles IT Directions Document?
☒	☐	Does the project technology solution comply with preferred County of Los Angeles IT Standards?
☒	☐	Has data for this contract and/or project been entered into the Information Technology Tracking System (ITTS)?

Project/Contract Description:

The Department of Health Services (DHS) is requesting your Board delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign Amendment Number Five to Agreement 72190 with QuadraMed Corporation (QMDC) and the QuadraMed Affinity Corporation (Compucare) to extend the term of this agreement for one year through December 31, 2006 which provides upgrades, enhancements, and maintenance to the Hospital Information System (HIS) at Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC) and Los Angeles County + University of Southern California Medical Center (LAC+USCMC). This amendment will also increase the contract sum by $9,509,430 for a total of $66,302,116.

Background:

The HIS is the core system at these facilities that maintains patient information and supports administrative/business and clinical care management. HUMC and OVUMC acquired the HIS, including clinical modules, hardware, and professional services via a Board authorized agreement on August 23, 1989. LAC+USCMC, in a separate agreement, acquired the HIS, including clinical modules, hardware, and professional services on May 7, 1992. These two existing agreements were consolidated into a single agreement (the underlying Agreement 72190 for this amendment) for all three facilities and was approved by your Board on June 29, 1999. Subsequently, your Board has approved four amendments to this Agreement.

The proposed Amendment Number Five, if authorized by your Board, would provide the following:

- **Purchase and installation of additional system hardware and software**. New hardware and operating system software to support implementation of additional application modules, as referenced below.

- **Increase communication network rates**. The labor rates for these services have been amended by four percent to reflect cost-of-living adjustments.

- **Increase professional services pool dollars and labor rates**. Pool dollars would be increased by $1,276,439 to fund contract staff at all three hospitals to support their HIS, and labor rates for these services have been amended by five percent to reflect cost-of-living adjustments.

- **Acquisition of additional application software modules**. These modules include Clinician Access at OVUMC and the Master Patient Index suite at all three hospitals.

- **Support the continued implementation of a certain application software module.** This would support ongoing implementation of Clinician Access at HUMC and LAC+USCMC.

- **Support continued software maintenance of existing HIS modules.** This will provide funding for software maintenance to correct software errors and support software fixes and patches. The software maintenance rates reflect an increase for cost-of-living adjustments.

- **Recognize corporate name change**. This amendment will recognize a corporate name change for Quadramed Affinity Corporation, which was formerly known as The Compucare Corporation.

Project Justification/Benefits:

Board approval of this amendment will ensure continued maintenance and enhancements to the core HIS, which maintains patient information and supports administrative/business and clinical care management, at each of these facilities.

Project Metrics:

The HIS at these facilities have been successfully implemented and are largely in maintenance mode. Success will be measured by the successful maintenance and operation of the HIS and successful implementation of hardware and software upgrades identified in the Amendment.

Impact If Proposal Is Not Approved:

If the Amendment is not approved, DHS facilities will be operating the HIS at these facilities without maintenance, and the hardware and software will not be upgraded to stay current with the vendor's product. This would seriously jeopardize patient care and could result in liability issues for the County.

Alternatives Considered:

No alternative was considered. The alternative, operating the HIS with vendor support or procuring a replacement HIS does not appear feasible at this time.

Project Risks:

None.

Risk Mitigation Measures:

The department has committed to enter the sub-projects covered by this agreement in the information Technology Tracking System.

Financial Analysis:

This amendment will also increase the contract sum by $9,509,430 for a total of $66,302,116. The Department indicates they have available appropriation to pay the annual cost of this amendment.

CIO Concerns:

None.

CIO Recommendations:

We recommend your Board delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign this amendment. Additionally, we recommend that your Board direct Department of Health Services to enter the required data for this contract and project into the Information Technology Tracking System (ITTS) within 15 business days following approval of the Agreement.

CIO APPROVAL

Date Received: 11/10/2005

Prepared by: Greg Melendez

Date: 11/17/2005

Approved:

Date: 11/17/2005

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EXHIBIT I

Version 5 - 11/10/05

AMENDMENT NUMBER FIVE TO

COUNTY AGREEMENT NUMBER 72190

BY AND AMONG

THE COUNTY OF LOS ANGELES

AND

QUADRAMED AFFINITY CORPORATION

AND

QUADRAMED CORPORATION

FOR

UPGRADE TO

TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)

FOR

HARBOR-UCLA MEDICAL CENTER,

OLIVE VIEW-UCLA MEDICAL CENTER

AND

LOS ANGELES COUNTY + UNIVERSITY OF

SOUTHERN CALIFORNIA MEDICAL CENTER

NOVEMBER 2005

AMENDMENT NUMBER FIVE TO

AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS

[COUNTY AGREEMENT NUMBER 72190]

This Amendment Number Five is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center," including Amendment Number One, dated December 4, 2001, Amendment Number Two, dated March 26, 2003, Amendment Number Three, dated December 9, 2003, and Amendment Number Four, dated April 20, 2005 (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Healthcare Information System (hereafter "System") for each of COUNTY's Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center under the Agreement;

WHEREAS, effective September 11, 2002, The Compucare Company changed its name to QuadraMed Affinity Corporation; and

WHEREAS, CONTRACTOR and COUNTY desire to amend the Agreement to extend the term of the Agreement through December 31, 2006; to purchase additional System Hardware and System Software; to increase and extend existing Communications Network rates set forth in Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) of Exhibit A (Statement of Work) through December 31, 2006; to increase rates for maintenance services and for professional services; to change pool dollars for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center; to add a new Phase VII for new Application Software modules; to increase the Contract Sum; to recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company; and to make various other changes to the Agreement; and

WHEREAS, during such extended term of this Agreement, CONTRACTOR and COUNTY intend to negotiate a new agreement to succeed this Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Effective September 11, 2002, QuadraMed Affinity Corporation agrees and represents that such corporate name change is not intended to, and will not, have any financial impact or services delivery impact for COUNTY under the Agreement.

2. All references in the Agreement to "The Compucare Company" shall be deemed amended to refer to QuadraMed Affinity Corporation which, together with QuadraMed Corporation, shall be "CONTRACTOR" under the Agreement.

3. Subparagraph 2.1.1 of the body of the Agreement is amended to read:

"2.1.1 COUNTY's Project Directors for this Agreement shall be the following persons or their respective designees:

For Harbor-UCLA Medical Center:
Ms. Mary Morgan
Chief Information Officer
Harbor-UCLA Medical Center
1000 West Carson Street, Box 503
Torrance, California 90509
Internet Address: mmorgan@ladhs.org

For Olive View-UCLA Medical Center:
Mr. Melvin Brewster
Chief Information Officer
Olive View-UCLA Medical Center
14445 Olive View Drive, Room 1D132
Sylmar, California 91342
Internet Address: mbrewster@ladhs.org

For Los Angeles County+University of Southern California Medical Center:
Mr. Oscar N. Autelli
Chief Information Officer
LAC+USC Healthcare Network
1200 North State Street, Trailer 1
Los Angeles, California 90033
Internet Address: oautelli@lacusc.org"

4. Subparagraph 2.2.1 of the body of the Agreement is amended to read:

"2.2.1 COUNTY's Project Managers for this Agreement shall be the following persons or their respective designees:

For Harbor-UCLA Medical Center:
Ms. Karen Hostetler
Director of Information Services
Harbor-UCLA Medical Center
1000 West Carson Street, Box 503
Torrance, California 90509
Internet Address: khostetler@ladhs.org

For Olive View-UCLA Medical Center:
Ms. Rose Mayfield
Information Management Services
Olive View-UCLA Medical Center
14445 Olive View Drive, Room 1D132
Sylmar, California 91342
Internet Address: rmayfield@ladhs.org

For Los Angeles County+University of Southern California Medical Center:
Ms. Susan Deschner
Information Management Services
LAC+USC Healthcare Network
1200 North State Street, Trailer 1
Los Angeles, California 90033
Internet Address: sdeschner@ladhs.org"

5. Subparagraph 2.3.1 of the body of the Agreement is amended to read:

"2.3.1 COUNTY's Enterprise Project Director for this Agreement shall be the following person or her designee:

Ms. Kathy Shibata
Director of Special Projects
Enterprise Project Director
Department of Health Services
313 North Figueroa Street, Room 317
Los Angeles, California 90012
Internet Address: kshibata@ladhs.org"

6. Subparagraph 3.1 of the body of the Agreement is amended to read:

"3.1 CONTRACTOR's Project Director:

CONTRACTOR's Project Director shall be the following person who shall be a full time employee of CONTRACTOR:

Mr. Geoffrey J. Groves
Client Manager
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Internet Address: ggroves@quadramed.com"

7. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

"3.2.1 CONTRACTOR's Project Managers shall be the following persons who shall be full-time employees of CONTRACTOR:

For Harbor-UCLA Medical Center:
Mr. Dan Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com

For Olive View-UCLA Medical Center:
Mr. Dan Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com

For Los Angeles County+University of Southern California Medical Center:
Mr. Dan Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com"

8. Paragraph 5 (Term) of the body of the Agreement is amended to read:

"5. TERM:
The term of this Agreement shall commence on the Effective Date, and shall continue through December 31, 2006 unless sooner terminated, in whole or in part, as provided in this Agreement.

Notwithstanding any other provision of this Agreement, the term of the license granted by CONTRACTOR to COUNTY regarding the System Software shall be as provided in Exhibit J (System Software License)."

9. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

"7.1 General:
The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed Sixty-Two Million, Five Hundred Twelve Thousand, Eight Hundred Nineteen Dollars ($62,512,819). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement."

10. Subparagraph 6.19 of the body of the Agreement is amended to read:

"6.19 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, if upon recommendation of COUNTY's Project Director, COUNTY's Enterprise Project Director, in his sole judgement, determines that there are past or will be future maintenance fees (i.e., Monthly System Software Maintenance Support Fees and/or Monthly System Hardware Maintenance Support Fees as shown in Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance)) allocated for certain items of System Software and/or System Hardware that did not or that will not accrue and become payable to CONTRACTOR for certain items of System Software and/or System Hardware due to project schedule changes pursuant to Subparagraph 6.4, or suspension of maintenance pursuant to Subparagraph E (Option to Suspend System Software Support for Application Software Modules) or termination of maintenance pursuant to Subparagraph D (Option to Terminate System Software Support) of Section 1 (System Software Maintenance) of Exhibit D (Schedule of Maintenance), then COUNTY's Enterprise Project Director and CONTRACTOR's Project Director may execute an amendment to this Agreement in the form of a Change Notice, which identifies such specific items of System Software and/or System Hardware and related maintenance fee reductions and which correspondingly reduces the dollar amount available for maintenance fees and adds the corresponding maintenance fee reductions to the dollar amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments - Harbor-UCLA Medical Center), II (Schedule of Payments - Olive View-UCLA Medical Center) or III (Schedule of Payments - Los Angeles County + University of Southern California Medical Center) of Exhibit B (Schedule of Payments), provided that: (1) for each such item of System Software and/or System Hardware, COUNTY's Project Manager, with the written concurrence of COUNTY's Project Director, shall affirmatively state in writing that the dollar amount that is being added to Standard Pool Dollars

from the maintenance fee allocation, shall not be needed for maintenance of the particular item during the term of this Agreement, either because of a project schedule change or because of the suspension or termination of maintenance for the particular item; and (2) COUNTY's Project Director shall obtain the written approval of COUNTY Facility's Chief Financial Officer for any Change Notice."

11. Subparagraph 6.20 is added to the body of the Agreement to read:

"6.20 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, Director and CONTRACTOR's Project Director may execute an amendment to this Agreement in the form of a Change Notice, (i) which changes the items and/or prices of Application Software modules as specified in Subsection A.1 (Existing COUNTY Application Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and in Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) and correspondingly changes the prices shown in Paragraphs I (Schedule of Payments - Harbor-UCLA Medical Center), II (Schedule of Payments - Olive View-UCLA Medical Center) or III (Schedule of Payments - Los Angeles County + University of Southern California Medical Center) of Exhibit B (Schedule of Payments), (ii) if the foregoing changes add one or more new Application Software modules to this Agreement, which adds a description of each such new Application Software module in Section II of Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) to set forth a complete and detailed description of all the functions of each such new Application Software module in a manner similar to the descriptions of the other Application Software modules in Section I of Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications), including, but not limited to, a designation of whether each function constitutes Baseline Application Software, Custom Programming Modifications or Existing COUNTY Modifications, and (iii) if necessary for consistency with the foregoing changes, which makes related changes to Exhibit A (Statement of Work) and other corresponding changes to Exhibit B (Schedule of Payments) provided that: (1) all such changes shall occur prior to installation of the particular items, (2) the funds required to pay the additional cost, if any, of all Application Software modules for the particular COUNTY Facility as shown in such Subsection A.1 (Existing COUNTY Application Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and the additional cost of maintenance, if any, of all Application Software modules for the particular COUNTY Facility as shown in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) shall be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in such Paragraphs I (Schedule of

Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center) or III (Schedule of Payments-Los Angeles County + University of Southern California Medical Center), and shall not exceed such dollar amount of available Standard Pool Dollars, (3) for each new Application Software module, if any, added to this Agreement which is also shown in Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services), the Fixed One-Time License Fee for such new Application Software module, as set forth in Subsection A.1 (Existing COUNTY Application Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) in the Change Notice, shall not exceed the License Fee for such item as shown in such Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) during the term of this Agreement, and the Monthly System Software Maintenance Support Fee for such new Application Software module, as set forth in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) in the Change Notice, shall not exceed the Monthly Maintenance Fee as shown in such Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) during the term of this Agreement, and (4) Director shall obtain the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer for any Change Notice, except that in a particular Change Notice, if all the changes to items of Application Software modules are to a newer model or other equivalent component and if the total cost of all Application Software modules for the particular COUNTY Facility as shown on such Subsection A.1 (Existing COUNTY Application Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) as of the effective date of the Change Notice and the total cost of maintenance for all Application Software modules for the particular COUNTY Facility as shown in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) as of the effective date of the Change Notice is not exceeded, then the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer is not required for such particular Change Notice."

12. Subparagraph 6.21 is added to the body of the Agreement to read:

"6.21 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, Director and CONTRACTOR's Project Director may execute an amendment to this Agreement in the form of a Change Notice, which changes the items and/or prices of Enabling Tools as specified in Subsection A.2 (Enabling Tools) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and in Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) and correspondingly changes the prices shown in

Paragraphs I (Schedule of Payments - Harbor-UCLA Medical Center), II (Schedule of Payments - Olive View-UCLA Medical Center) or III (Schedule of Payments - Los Angeles County + University of Southern California Medical Center) of Exhibit B (Schedule of Payments), and, if necessary for consistency with the foregoing changes, which makes related changes to Exhibit A (Statement of Work) and other corresponding changes to Exhibit B (Schedule of Payments), provided that: (1) all such changes shall occur prior to installation of the particular items, (2) the funds required to pay the additional cost, if any, of all Enabling Tools for the particular COUNTY Facility as shown in such Subsection A.2 (Enabling Tools) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and the additional cost of maintenance, if any, of all Enabling Tools for the particular COUNTY Facility as shown in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) shall be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in such Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center) or III (Schedule of Payments-Los Angeles County + University of Southern California Medical Center), and shall not exceed such dollar amount of available Standard Pool Dollars, (3) for each new Enabling Tool, if any, added to this Agreement which is also shown in Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services), the Fixed One-Time License Fee for such new Enabling Tool, as set forth in Subsection A.2 (Enabling Tools) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) in the Change Notice, shall not exceed the License Fee for such item as shown in such Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) during the term of this Agreement, and the Monthly System Software Maintenance Support Fee for such new Enabling Tool, as set forth in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) in the Change Notice, shall not exceed the Monthly Maintenance Fee as shown in such Section II (Optional Software) of Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) during the term of this Agreement, and (4) Director shall obtain the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer for any Change Notice, except that in a particular Change Notice, if all the changes to items of Enabling Tools are to a newer model or other equivalent component and if the total cost of all Enabling Tools for the particular COUNTY Facility as shown on such Subsection A.2 (Enabling Tools) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) as of the effective date of the Change Notice and the total cost of maintenance for all Enabling Tools for the particular COUNTY Facility as shown in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) as of the effective date of the Change Notice is not

exceeded, then the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer is not required for such particular Change Notice."

13. Subparagraph 8.1 (General) of the body of the Agreement is amended to read:

"8.1 General:
CONTRACTOR shall invoice COUNTY for all tasks, subtasks, deliverables, goods, services, and other work which are specified in Exhibits A (Statement of Work), B (Schedule of Payments), and D (Schedule of Maintenance) and which have been provided by CONTRACTOR and approved in writing by COUNTY. All invoices shall be subject to written approval of COUNTY's Project Director pursuant to Subparagraph 2.6 (Approval of Invoices). CONTRACTOR shall prepare invoices which shall include the charges owed to CONTRACTOR by COUNTY under the terms of this Agreement. CONTRACTOR's payments shall be as provided in Exhibits B (Schedule of Payments) and D (Schedule of Maintenance). All invoices under this Agreement shall be submitted to the following addresses as applicable:

For Harbor-UCLA Medical Center:
Ms. Karen Hostetler
Director Information Services
Harbor-UCLA Medical Center
1000 West Carson Street, Box 503
Torrance, California 90509

For Olive View-UCLA Medical Center:
Ms. Rose Mayfield
Information Management Services
Olive View-UCLA Medical Center
14445 Olive View Drive, Room 1D132
Sylmar, California 91342

For Los Angeles County+University of Southern California Medical Center:
Ms. Susan Deschner
Information Management Services
LAC+USC Medical Center
General Hospital
1200 North State Street, Room 1112
Los Angeles, California 90033

Each invoice submitted by CONTRACTOR shall indicate:

A. The tasks, subtasks, deliverables, goods, services, or other work as described in Exhibits A (Statement of Work), B (Schedule of Payments), and D (Schedule of

Maintenance) for which payment is claimed.

B. The amount of any applicable transportation and insurance charges to be reimbursed by COUNTY pursuant to Subparagraph 8.2 (Transportation Charges).

C. The amount of any applicable sales/use tax to be reimbursed by COUNTY pursuant to Subparagraph 8.3 (Sales/Use Tax).

D. The date of written approval of the tasks, subtasks, deliverables, goods, services, or other work by COUNTY's Project Director.

E. Out-of-Pocket Expenses, if any, the related deliverable and/or task, and the date of written approval by COUNTY's Project Director.

F. Indication of any applicable withhold amount for payments claimed.

G. Indication of any applicable credits due to COUNTY.

H. Any other information as required by COUNTY's Auditor-Controller that applies to all data processing contracts."

14. Subparagraph 10.1(C) of the body of the Agreement is amended to read:

"10.1C For LAC+USCMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five) or Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), as applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter."

15. Subparagraph 10.1(D) of the body of the Agreement is amended to read:

"10.1D For HUMC and OVUMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software (other than Enterprise User Cache) listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five) or

Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), as applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter."

16. Subparagraph 11.1 (System Hardware) of the body of the Agreement is amended to read:

"11.1 System Hardware:
COUNTY shall own all System Hardware as installed at COUNTY Facilities in accordance with Exhibit A (Statement of Work). Title to each component of the System Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's written approval of, and COUNTY's full payment of, the invoice under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)), Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five) or Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), as applicable, of Exhibit A (Statement of Work) covering the particular System Hardware component. CONTRACTOR warrants to COUNTY that each component of System Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such System Hardware component shall be free and clear of all liens and encumbrances. CONTRACTOR further warrants to COUNTY that upon full payment by COUNTY for any component of System Hardware, such System Hardware component shall be owned by COUNTY. Nothing contained herein shall preclude COUNTY from making a collateral pledge of, or directing CONTRACTOR to transfer legal title to, one or more items of System Hardware to Los Angeles County Capital Assets Leasing, if required by the terms of any existing agreement binding on COUNTY."

17. Subparagraph 32.3 of the body of the Agreement is amended to read:

"32.3 Except with respect to defaults of any Subcontractor(s), CONTRACTOR shall not be liable for any damages to the extent and for the period that its failure to perform this Agreement arises out of causes beyond the reasonable control and without any fault or negligence of CONTRACTOR. Such causes may include, but are not limited to: acts of God or of the public enemy, acts of terrorism, acts of COUNTY in its sovereign or contractual capacity, acts of Federal or State Governments in their sovereign capacities, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather; but in every case, the failure to perform must be beyond the reasonable control and without any fault or negligence of CONTRACTOR. If the failure to perform is caused by the default of a Subcontractor, and if such default arises out of causes beyond the reasonable control of both CONTRACTOR and Subcontractor, and without any

fault or negligence of either of them, CONTRACTOR shall not be liable for any damages for failure to perform, unless the goods or services to be furnished by the Subcontractor were obtainable from other sources in sufficient time to permit CONTRACTOR to meet the required performance schedule. CONTRACTOR agrees to use all reasonable commercial efforts to obtain such goods or services from other sources. As used in this Subparagraph 32.3, the terms "Subcontractor" and "Subcontractors" mean Subcontractor(s) at any tier. Notwithstanding the foregoing provisions of this Subparagraph 32.3, CONTRACTOR shall not be liable for any defaults of L Tech Network Services, Inc. (Exhibit I-B)."

18. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

(1) Department of Health Services
313 North Figueroa Street, Room 903
Los Angeles, California 90012-2602
Attn: Thomas L. Garthwaite, M.D.
Director of Health Services and
Chief Medical Officer
Fax: (213) 482-1026
E-mail: tgarthwaite@ladhs.org

(2) Department of Health Services
313 North Figueroa Street, Room 903
Los Angeles, California 90012-2602
Attn: Fred Leaf, Chief Operating Officer
Fax: (213) 482-1026
E-mail: fleaf@ladhs.org

(3) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@ladhs.org

(4) Department of Health Services
Information Resource Management
313 North Figueroa Street, Room 317
Los Angeles, California 90012-2602
Attn: Kathy Shibata, Director of Special Projects
Enterprise Project Director
Fax: (213) 240-7920
E-mail: kshibata@ladhs.org

If to CONTRACTOR:

(5) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

(6) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707-5916
Attn: Geoffrey J. Groves, Client Manager
Fax: (714) 371-1700
E-mail: ggroves@quadramed.com

(7) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495
E-mail: khagen@quadramed.com

(8) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contracts
Fax: (703) 709-2495
E-mail: dwells@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

(9) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisition Section - Team 3
Fax: (323) 415-8664
E-mail: halofton@isd.co.la.ca.us"

19. Subparagraph 51.5 of the body of the Agreement is amended to read:

"51.5 In the event that the Project Directors are unable to resolve the dispute within a reasonable time not to exceed ten (10) days from the date of submission of the dispute, then the matter shall be immediately submitted to QuadraMed Affinity Corporation's Vice President (with a copy to QuadraMed Corporation's President) and COUNTY's Enterprise Project Director. These persons shall have ten (10) days to attempt to resolve the dispute."

20. Subparagraph 51.6 of the body of the Agreement is amended to read:

"51.6. In the event that QuadraMed Affinity Corporation's Vice President and COUNTY's Enterprise Project Director are unable to resolve the dispute within a reasonable time not to exceed ten (10) days from the date of submission of the dispute, then the matter shall be immediately submitted to Director and QuadraMed Corporation's President. These persons shall have ten (10) days to attempt to resolve the dispute."

21. Paragraph 65 (Contractor's Warranty of Adherence to County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"65. CONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

65.1 CONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contracts are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

65.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting CONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, CONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement after the

effective date of Amendment Number One maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

22. Paragraph 66 (Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"66. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of CONTRACTOR to maintain compliance with the requirements set forth in Paragraph 68 (CONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program) from and after the effective date of Amendment Number One shall constitute a default by CONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of CONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 32 (Termination for Default) and pursue debarment of CONTRACTOR, pursuant to County Code Chapter 2.202."

23. Exhibit A (Statement of Work) is amended by replacing Pages xi, A-2, A-3, A-4, A-5, A-8, A-30, A-45, A-52, A-53, A-65, A-65.1, A-65.2, A-66, A-84 and A-94 through A-98, with correspondingly numbered pages, and by adding Pages xi.1, A-97.1 and A-99 through A-108, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement." These additional pages are each designated at the bottom as "Added under Amendment Number Five of Agreement."

24. Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) is amended by replacing Pages A-A1, A-A5.2, A-A6, A-A8 and A-A11, with correspondingly numbered pages, and by adding Pages A-A622 through A-A650, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement. " These additional pages are each designated at the bottom as "Added under Amendment Number Five of Agreement."

25. Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by

revised Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

26. Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), which is attached hereto as Attachment 4 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

27. Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 5 and incorporated herein by reference. The pages of revised Attachment E (Operations Personnel Training) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

28. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 6 and incorporated herein by reference. The pages of revised Attachment F (Application Coordinator Training) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

29. Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work), which is attached hereto as Attachment 7 and incorporated herein by reference. The pages of revised Attachment P (Contractor On-Site Implementation Support) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

30. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1, B-2 through B-35, B-36 through B-38, B-40, B-50, B-50.1 and B-54, with correspondingly numbered pages, and by adding Page B-35.1, which are attached hereto as Attachment 8 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement." This additional page is designated at the bottom as "Added under Amendment Number Five of Agreement."

31. Exhibit D (Schedule of Maintenance) is amended by replacing Page D-1, with a correspondingly numbered page, which is attached hereto as Attachment 9 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised under Amendment Number Five of Agreement."

32. Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-15.1 through D-15.14; D-20.1 through D-20.16 and D-25.1 through D-25.15, with correspondingly numbered pages, and by adding Pages D-20.17 through D-20.19 and D-25.16 through D-25.27, which are attached hereto as Attachment 10 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement." These additional pages are each designated at the bottom as "Added under Amendment number Five of Agreement."

33. Exhibit I (Required Subcontract Provisions) is amended by replacing Pages title page, I-1, I-23 through I-28, I-31 through I-40, signature page, and 5-1 through 5-4, with correspondingly numbered pages, and by adding Pages I-40.1, I-40.2 and 5-5 and 5-6, which are attached hereto as Attachment 11 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement." These additional pages are each designated at the bottom as "Added under Amendment Number Five of Agreement."

34. Pursuant to Paragraph 9 (Amendments) of Exhibit I-B (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and L Tech Network Services, Inc.), COUNTY hereby consents to proposed Amendment Number Four to the Subcontract between CONTRACTOR and LTech Network Services, Inc., in the form set forth in Attachment 12, attached hereto and incorporated herein by reference.

35. Pursuant to Paragraph 9 (Amendments) of Exhibit I-C (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and InterSystems Corporation), COUNTY hereby consents to proposed Amendment Number Four to the Subcontract between CONTRACTOR and InterSystems Corporation in the form set forth in Attachment 13, attached hereto and incorporated herein by reference.

36. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.), COUNTY hereby consents to proposed Amendment Number Four to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 14, attached hereto and incorporated herein by reference.

37. Pursuant to Paragraph 9 (Amendments) of Exhibit I-E (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Park Place International, Inc.), COUNTY hereby consents to proposed Amendment Number Two to the Subcontract between CONTRACTOR and Park Place International, Inc. in the form set forth in Attachment 15, attached hereto and incorporated herein by reference.

38. Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) is amended by replacing Pages K-3, K-4, K-5, K-7, K-8, K-9, K-10 and K-11, with correspondingly numbered pages, which are attached hereto as Attachment 16 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

39. Exhibit O (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit O (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment), which is attached hereto as Attachment 17 and incorporated herein by reference. The pages of revised Exhibit O (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

40. Exhibit P (Certain County Provisions) is deleted in its entirety and replaced by revised Exhibit P (Certain County Provisions), which is attached hereto as Attachment 18 and incorporated herein by reference. The pages of revised Exhibit P (Certain County Provisions) are each designated at the bottom as "Revised under Amendment Number Five of Agreement."

41. This Amendment Number Five shall be effective on the date of approval by COUNTY's Board of Supervisors.

42. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER FIVE TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2005.

COUNTY

COUNTY OF LOS ANGELES

By _____
Thomas L. Garthwaite, M.D.
Director of Health Services
and Chief Medical Officer

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By _____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Health Services

By _____
Chief, Contracts and Grants Division

CONTRACTOR

QUADRAMED AFFINITY CORPORATION

By _____

Name David W. Wells
Title Director of Contracts
(AFFIX CORPORATE SEAL HERE)

CONTRACTOR

QUADRAMED CORPORATION

By _____

Name David W. Wells
Title Director of Contracts
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 1

Exhibit A (Statement of Work) -
(Replacement Pages xi, A-2, A-3, A-4, A-5, A-8, A-30, A-45, A-52, A-53, A-65, A-65.1, A-65.2, A-66, A-84 and A-94 through A-98, Additional Pages xi.1, A-97.1 and A-99 through A-108 under Amendment Number Five of Agreement)

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28. TASK 28 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE A-104

28.1 Subtask 28.1 - Conduct System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five A-104

28.2 DELIVERABLE 28 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE A-108

Phase III

1. Clinical Documentation (CD) - LAC+USCMC only
   - Vital Signs and Intake/Output (VS & I/O)
   - Charting and Assessment (CHASS)
   - Activity Charting (AC)
2. Plan of Care (POC) - LAC+USCMC only
3. Acuity & Staffing Requirements (ASR) - LAC+USCMC only
4. Medication Charting (MC)
5. Quality Management (QM)
6. Utilization Management (UM) - HUMC & LAC+USCMC only

Phase IV

1. Health Notes (HN)
2. Clinician Access (CA) (also known as Clinician Access/Clinical Workstation (CA/CW))
3. Chart View (CV)

Phase V

1. General Ledger (GL)
2. Accounts Payable (AP)

Phase VI

1. Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
2. Contract Management (CM)

3. Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
4. Ambulatory Abstracting (AA)

Phase VII

1. Master Patient Index Suite (MPI Suite)
   - PreciseID
   - MPISpy
   - SmartMerge
   - SmartID (downtime)

CONTRACTOR shall provide all hardware, software, and related services to accomplish all of the requirements set forth in this Exhibit A, including, but not limited to, all Baseline Application Software, Existing COUNTY Modifications, and CP Modifications as described in Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications), System Hardware, System Software, and Communications Network listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software), Interfaces and data conversions as described in Attachment C (Interface and Conversion Schedules), and Training as described in Attachment E (Operations Personnel Training), Attachment F (Application Coordinator Training) and Attachment G (Application Dictionary Training).

CONTRACTOR shall perform all tasks and subtasks, and provide all deliverables as described herein. Also defined herein are those tasks and subtasks which involve participation of both CONTRACTOR and COUNTY, as well as those subtasks involving only COUNTY.

DHS software standards as of the Effective Date are as follows:

- WordPerfect - Word Processing
- LOTUS 1-2-3 - Spreadsheet
- Microsoft Project - Project Management, Work Plans

- LOTUS Freelance - Project Presentations
- Microsoft Powerpoint - Project Presentations

CONTRACTOR shall provide deliverables to COUNTY in an electronic media, if available, or as mutually agreed to by COUNTY and CONTRACTOR for the following:

i. All status reports, meeting minutes, general correspondence, and other deliverable documents.

ii. All Baseline Application Software documentation.

iii. All Work Plan updates using COUNTY Project Management standard in accordance with Paragraph 1 (Task 1 - Provide Project Management) and training materials.

As possible as determined by CONTRACTOR, CONTRACTOR shall provide all other work delivered herein in a file format (on diskette(s)) importable to DHS software standards.

Notwithstanding any other provision of this Agreement:

(1) For HUMC, CONTRACTOR shall not perform any work related to any Application Software modules for HUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases III, IV, V, VI and/or VII above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

(2) For OVUMC, CONTRACTOR shall not perform any work related to any Application Software modules for OVUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases II, III, IV, V, VI and/or VII above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

(3) For LAC+USCMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phase I above.

CONTRACTOR shall not perform any work related to other Application Software modules for LAC+USCMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases II, III, IV, V, VI and/or VII above.

- Task 11 - Provide On-Site Implementation Support
- Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions
- Task 13 - Provide Long-Term On-Site Support Staff
- Task 14 - Post-Implementation Review by CONTRACTOR
- Task 15 - Other Hardware, Software and Professional Services Using Standard Pool Dollars
- Task 16 - Sigma Software Modifications, Interfaces and Other Professional Services Using Sigma Pool Dollars
- Task 17 - Conduct System Hardware Capacity and Throughput Analysis
- Task 18 - Conduct Product Development Meetings
- Task 19 - Develop Operating Software Migration Plan and Provide, Deliver, and Install Certain Operating Software
- Task 20 - Delivery of Additional Enterprise Caché Operating Software
- Task 21 - Provide, Deliver and Install Third Party Software
- Task 22 - Provide, Deliver and Install Certain Enabling Tools
- Task 23 - Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC DataGate Using Interface Engine Technology
- Task 24 - Establish Operations Environment for New System Hardware
- Task 25 - Conduct System Acceptance Testing for New System Hardware
- Task 26 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five
- Task 27 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Master Patient Index Suite under Amendment Number Five
- Task 28 - Conduct System Acceptance Testing for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five

Following COUNTY's approval of the Work Plans, any subsequent changes to the Work Plans shall be mutually approved by CONTRACTOR's Project Director and COUNTY's Project Director

- Charting and Assessment (CHASS)
- Activity Charting (AC)

5.1.5 Plan of Care (POC) - LAC+USCMC only

5.1.6 Acuity & Staffing Requirements (ASR) LAC+USCMC only

5.1.7 Medication Charting (MC)

5.1.8 Quality Management (QM)

5.1.9. Utilization Management (UM) - HUMC and LAC+USCMC only

5.1.10 Health Notes (HN)

5.1.11 Clinician Access (CA)

5.1.12 Chart View (CV)

5.1.13 General Ledger (GL)

5.1.14 Accounts Payable (AP)

5.1.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

5.1.16 Contract Management (CM)

5.1.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

5.1.18 Ambulatory Abstracting (AA)

5.1.19 Master Patient Index Suite (MPI Suite)
- PreciseID
- MPISpy
- SmartMerge
- SmartID (downtime)

5.3 Subtask 5.2 - Migrate System Software and Data:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall migrate System Software and data from System Hardware acquired under County Agreement Numbers A51549 (HUMC &

6.2.10 Health Notes (HN)

6.2.11 Clinician Access (CA)

6.2.12 Chart View (CV)

6.2.13 General Ledger (GL)

6.2.14 Accounts Payable (AP)

6.2.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

6.2.16 Contract Management (CM)

6.2.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

6.2.18 Ambulatory Abstracting (AA)

6.2.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartID (downtime)

7. TASK 7 - DEFINE PRE-PRODUCTION USE DATA CONVERSIONS:

7.1 Subtask 7.1 - Develop Pre-Production Use Data Conversion Plans:

For each COUNTY Facility, CONTRACTOR shall recommend methods for converting identified automated and manual sources of data, and CONTRACTOR and COUNTY shall, develop conversion plans and schedules for each requested pre-Production Use automated conversion described in Attachment C (Interface and Conversion Schedules) to this Exhibit A. Each conversion plan shall, at a minimum, include the following:

A. Identification of source, destination, and format requirements of data to convert.

B. Assumptions/prerequisites prior to data conversion.

9.1.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.1.16 Contract Management (CM)

9.1.17 Account Work Flow (AWF)

9.1.18 Ambulatory Abstracting (AA)

9.1.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartID (downtime)

9.4 Subtask 9.2 - Provide CONTRACTOR Standard Application Coordinator Training Materials:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as specified in Attachment F (Application Coordinator Training) to this Exhibit A. COUNTY may make additional copies for its exclusive use.

9.5 DELIVERABLE 9.2 - PROVIDE CONTRACTOR STANDARD APPLICATION COORDINATOR TRAINING MATERIALS:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as subdeliverables as follows:

9.2.1 Order Entry/Results Reporting (OE/RR) - LAC+USCMC only

9.2.2 Department Management (DM) - LAC+USCMC only

9.2.3 Patient Accounting (PA) - OVUMC & LAC+USCMC only

9.2.4 Clinical Documentation (CD) - LAC+USCMC only

-Vital Signs and Intake/Output (VS & I/O)

-Charting and Assessment (CHASS)

-Activity Charting (AC)

9.2.5 Plan of Care (POC) - LAC+USCMC only

9.2.6 Acuity & Staffing Requirements (ASR) - LAC+USCMC only

9.2.7 Medication Charting (MC)

9.2.8 Quality Management (QM)

9.2.9 Utilization Management (UM) - HUMC & LAC+USCMC only

9.2.10 Health Notes (HN)

9.2.11 Clinician Access (CA)

9.2.12 Chart View (CV)

9.2.13 General Ledger (GL)

9.2.14 Accounts Payable (AP)

9.2.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.2.16 Contract Management (CM)

9.2.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR

9.2.18 Ambulatory Abstracting (AA)

9.2.19 Master Patient Index Suite (MPI Suite)

- PreciseID
- MPISpy
- SmartMerge
- SmartID (downtime)

COUNTY may make additional copies for its exclusive use.

9.6 Subtask 9.3 - Provide Additional Training:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY personnel additional training

Performance Tests and document results for each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

10.2.1 - Phase I (LAC+USCMC only)

10.2.2 - Phase II (OVUMC & LAC+USCMC only)

10.2.3 - Phase III

10.2.4 - Phase IV

10.2.5 - Phase V

10.2.6 - Phase VI

10.2.7 - Phase VII

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR of successful completion of each Integrated Functional Performance Test.

10.7 Subtask 10.3 - Conduct Phase System Acceptance Test:

Phases I, II, III, IV, VI, and VII: For each COUNTY Facility, the Phase System Acceptance Test for each of Phases I, II, III, IV, VI, and VII shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in each of Phases I, II, III, IV, VI, and VII or Subphases. For each such Phase or Subphase, COUNTY will identify all Deficiencies in the test results for such Phase or Subphase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

Phase V: For each COUNTY Facility, the Phase System Acceptance Test for Phase V shall be in two parts as follows:

(1) The first part of the Phase System Acceptance Test shall be for CONTRACTOR to successfully bring all Application Software modules in Phase V into Production Use.

[NOTE: CONTRACTOR and COUNTY currently anticipate that approximately one hundred and thirty (130) days after first Production Use of all Application Software modules in Phase V, COUNTY's Enterprise Project Director will request in writing, pursuant to Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars), that CONTRACTOR provide to COUNTY other Professional services to address any HIS-related installation issues which are not part of or related to CONTRACTOR's obligations under the Phase System Acceptance Test.]

(2) The second part of the Phase System Acceptance Test shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of one hundred eighty (180) days following Production Use of all Application Software modules in Phase V. For Phase V, COUNTY will identify all Deficiencies in the test results for Phase V. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within fifteen (15) working days following the one hundred eighty (180) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days. After CONTRACTOR has successfully corrected all identified Deficiencies for each COUNTY Facility, each COUNTY

Facility will administer at least one simulated COUNTY fiscal year-end closing accounting cycle, review System performance, reconcile data output, and ensure consistency with Specifications for a period of sixty (60) days.

COUNTY will identify all Deficiencies discovered in such simulated closing. COUNTY will document and provide evidence of all Deficiencies to CONTRACTOR within fifteen (15) working days following the sixty (60) day simulated COUNTY fiscal year-end closing cycle. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

10.8 DELIVERABLE 10.3 - SUCCESSFULLY COMPLETE PHASE SYSTEM ACCEPTANCE TEST:

For each COUNTY Facility, COUNTY will conduct a Phase System Acceptance Test and document test results as described in Subparagraph 10.7 (Subtask 10.3 -Conduct Phase System Acceptance Test) at the end of each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

10.3.1 - Phase I (LAC+USCMC only)

10.3.2 - Phase II (OVUMC & LAC+USCMC only)

10.3.3 - Phase III

10.3.4 - Phase IV

10.3.5.1- Phase V (Phase System Acceptance Test - first part)

10.3.5.2- Phase V (Phase System Acceptance Test - second part)

10.3.6 - Phase VI

10.3.7 - Phase VII

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR in writing of successful completion of each Phase System Acceptance Test.

11. TASK 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT:

11.1 For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide CONTRACTOR's standard on-site implementation support as described in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

11.2 DELIVERABLE 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT: For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide

22.5 - X12 270/271 Eligibility and Benefits

22.6 - PM-Cost Profit Analyzer

22.7 - Critical Care Vital Sign Capture - HUMC & OVUMC only

23. TASK 23 - DELIVER AND INSTALL AFFINITY EVENT MANAGER AND AFFINITY HL7 LIBRARY FOR STC DATAGATE USING INTERFACE ENGINE TECHNOLOGY:

For LAC+USCMC only, CONTRACTOR shall:

A. Deliver and install the Affinity Event Manager and establish communication with COUNTY's STC DataGate Interface Engine via Ethernet and TCP/IP at LAC+USCMC only.

B. Deliver and install the Affinity HL7 Library for STC DataGate at LAC+USCMC only.

23.2 DELIVERABLE 23 - DELIVER AND INSTALL AFFINITY EVENT MANAGER AND AFFINITY HL7 LIBRARY FOR STC DATAGATE USING INTERFACE ENGINE TECHNOLOGY:

For LAC+USCMC only, CONTRACTOR shall:

A. Deliver and install the Affinity Event Manager and establish communication with COUNTY's STC DataGate Interface Engine via Ethernet and TCP/IP at LAC+USCMC only.

B. Deliver and install the Affinity HL7 Library for STC DataGate at LAC+USCMC only.

C. CONTRACTOR and COUNTY jointly shall verify delivery of such Enabling Tools pursuant to Subparagraph 23.1 as subdeliverables as follows:

23.1 - Affinity Event Manager

23.2 - Affinity HL7 Library for STC DataGate

CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

25.2 DELIVERABLE 25 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE:

For each COUNTY Facility, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 25 (Conduct System Acceptance Testing for New System Hardware).

26. TASK 26 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBERS 005 AND 010 AND AMENDMENT NUMBER FIVE:

26.1 Subtask 26.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director:

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 (for HUMC only) and 010 (for LAC+USC only) and Amendment Number Five (for OVUMC only), as applicable, or such portion of such new System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and such new Operating Software as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

26.2 DELIVERABLE 26.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBERS 005 AND 010 AND AMENDMENT NUMBER FIVE:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 26.1 (Subtask 26.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five):

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to

Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 (for HUMC only) and 010 (for LAC+USC only) and Amendment Number Five (for OVUMC only), as applicable, or such portion of such new System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and such new Operating Software as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System

Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

26.3 Subtask 26.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 (for HUMC only) and 010 (for LAC+USC only) and Amendment Number Five (for OVUMC only), as applicable, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager.

CONTRACTOR shall notify COUNTY's Project Manager in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

26.4 DELIVERABLE 26.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBERS 005 AND 010 AND AMENDMENT NUMBER FIVE:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 26.3 (Subtask 26.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), CONTRACTOR shall provide to COUNTY an

advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 (for HUMC only) and 010 (for LAC+USC only) and Amendment Number Five (for OVUMC only), as applicable, and fully document results of the

diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that such new System Hardware installation is complete. COUNTY shall approve or disapprove in writing that such new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

27. TASK 27 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

27.1 Subtask 27.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite under Amendment Number Five:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director:

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, or such portion of such new

System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and such new Operating Software as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

27.2 DELIVERABLE 27.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 27.1 (Subtask 27.1 - Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite under Amendment Number Five):

A. CONTRACTOR shall deliver to COUNTY Facility pursuant to Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, or such portion of such new System Hardware and such new Operating Software as mutually agreed to by CONTRACTOR's Project Director and COUNTY's Project Director, as specified in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of such new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install such new System Hardware and new Operating Software as specified in Attachment B (Schedule of System Hardware,

System Software, Services and Other Third Party Software) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for such new System Hardware and such new Operating Software listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

27.3 Subtask 27.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five:
For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager.

CONTRACTOR shall notify COUNTY's Project Manager in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

27.4 DELIVERABLE 27.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 27.3 (Subtask 27.2 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that such new System Hardware installation is complete. COUNTY shall approve or disapprove in writing that such new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

27.5 Subtask 27.3 - Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five:
For each COUNTY Facility, if requested in writing by COUNTY's Project Director, for each course applicable to this Subtask 27.3 as specified in Attachment E (Operations Personnel Training) to this Exhibit A, CONTRACTOR shall provide, or arrange for the provision of, standard operations training from System vendors, to COUNTY personnel the number of days of standard training as specified in Attachment E (Operations Personnel Training) to this Exhibit A. As promptly as practicable following the Effective Date, CONTRACTOR shall provide COUNTY's Project Director a syllabus for such training in order to assure COUNTY of the efficacy of such training.

For each COUNTY Facility, CONTRACTOR shall provide, or arrange for System vendors to provide, one (1) copy per COUNTY attendee of training materials for training specified in this Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) and Attachment E (Operations Personnel Training) to this Exhibit A.

27.6 DELIVERABLE 27.3 - COMPLETE OPERATIONS PERSONNEL TRAINING FOR NEW SYSTEMS HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:
For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 27.5 (Subtask 27.3 - Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index under Amendment Number Five), CONTRACTOR shall successfully provide, or arrange for System vendors to

provide, to COUNTY personnel all standard training pursuant to Subparagraph 27.5 (Subtask 27.3 - Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), as specified in Attachment E (Operations Personnel Training) to this Exhibit A, and associated training materials as subdeliverables as follows:

27.3.1 – Operations Training - MPISpy System Administration

28. TASK 28 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

28.1 Subtask 28.1 - Conduct System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five: For each COUNTY Facility, the System Reliability Test shall be a test performed on all new System Hardware provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five as shown in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A to verify that the new System Hardware: (1) meets availability requirements, and (2) performs in accordance with applicable Specifications. All applicable Operating Software required for new System Hardware shall be installed and operational. The general process for performing the System Reliability Test shall be the same as set forth in Subparagraph 10.2 (General Acceptance Testing Process).

For each COUNTY Facility, the following defines the process and acceptance criteria for the System Reliability Test:

A. The new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, must attain a standard of performance specified herein.

B. The System Reliability Test shall be conducted separately for each COUNTY Facility's new System Hardware when all new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, and all applicable Operating Software have been installed on that new System Hardware. CONTRACTOR shall perform the System Reliability Test. COUNTY, with the assistance from CONTRACTOR, will record all test results.

C. The performance test period shall begin no later than one (1) working day after CONTRACTOR notifies COUNTY in writing that the particular COUNTY Facility's new System Hardware is ready for System Reliability Testing. The test shall end when the new System Hardware, or portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, has operated for a period of thirty (30) consecutive days at a reliability percentage of at least ninety-nine percent (99%), performs in accordance with applicable Specifications, and demonstrates Year 2000 compliance. The reliability percentage is defined in Subparagraph 28.1(F) below.

D. When the new System Hardware meets the standard of performance as stated in Subparagraph 28.1(C), COUNTY will notify CONTRACTOR in writing within five (5) working days of successful completion of the particular System Reliability Test.

E. In the event the new System Hardware fails to meet such standard of performance during the initial thirty (30) consecutive days, such test shall continue until the standard of performance has been met for a total of thirty (30) consecutive days. If the new System Hardware fails to meet the standard of performance after ninety (90) calendar days, as calculated from the first date such testing was begun on the

new System Hardware, COUNTY may, at the sole option of COUNTY's Project Director: (1) require that CONTRACTOR provide and install replacement(s) of any failed component(s) of the new System Hardware and/or fix applicable Operating Software, as required, at no cost to COUNTY, and CONTRACTOR shall promptly provide and install same and complete the test or (2) extend the performance test period.

F. The reliability percentage shall be calculated by the following method:

1. Maximum Operational Use Time shall be established by subtracting seven and two-tenths (7.2) hours of interruption from seven hundred and twenty (720) hours (the total number of hours in a thirty (30) day period). In the event that System Hardware components are tested separately in a retest situation, the total number of hours of any interruption shall be calculated separately.
2. Total Downtime shall be computed by adding up the total number of minutes in the day that the new System Hardware is unavailable for use. The cumulative daily total Downtime shall be rounded to the nearest hour.
3. The reliability percentage shall be calculated by adding up the total number of Downtime hours which occur during the thirty (30) day test period and subtracting that amount from the Maximum Operational Use Time (712.8 hours; 100% availability). The resulting number shall then be divided by the 100% availability hour amount (712.8 hours) to determine the overall percentage of availability. For example:

Maximum Operational Use Time minus Total Downtime =	Reliability
Maximum Operational Use Time	Percentage

4. Downtime for each incident shall accrue on a twenty-four (24) hour per day, seven (7) days per week basis until all Deficiencies have been corrected by CONTRACTOR.

5. Downtime shall be calculated from the time COUNTY contacts CONTRACTOR, orally or in writing, and gives CONTRACTOR notice of a Deficiency. CONTRACTOR shall notify COUNTY when a Deficiency is corrected. Downtime shall end upon COUNTY's verification that the Deficiency has been corrected as described below. Upon verification by COUNTY, which will take place within thirty (30) minutes or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, COUNTY will consider the Deficiency corrected. If verification by COUNTY indicates that the Deficiency was not corrected, COUNTY will notify CONTRACTOR within thirty (30) minutes, or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, of Deficiencies remaining, and the beginning of the Downtime period shall revert to the time the Deficiency was originally reported and shall not end until all Deficiencies have been corrected by CONTRACTOR and verified by COUNTY.

G. During the Downtime period, COUNTY may use the System, as available, when such use does not interfere with CONTRACTOR resolving a Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

(Added Under Amendment Number Five of Agreement)

28.2 DELIVERABLE 28 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE:

For each COUNTY Facility, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 28 (Conduct System Acceptance Testing for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 2

Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) - (Replacement Pages A-A1, A-A5.2, A-A6, A-A8, and A-A11 Additional Pages A-A622 through A-A650 under Amendment Number Five of Agreement)

ATTACHMENT A

BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS

Section I.

Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) as contained in COUNTY Agreement Number 56649 (HDH, RLAMC and KDMC), dated January 27, 1997, including Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, and Amendment Number Seven, dated August 30, 2005, between COUNTY and CONTRACTOR (hereafter "Existing Attachment A"), is hereby incorporated herein by reference and shall constitute Section I of Attachment A of this Agreement subject to the following:

1. All "Requirements" and other items shown on Existing Attachment A shall be applicable to all COUNTY Facilities.

2. Each "Requirement" shown on Existing Attachment A as "Common" shall be applicable to all COUNTY Facilities.

3. Each "Requirement" shown on Existing Attachment A as "Additional" shall be deemed shown as "Common" and shall be applicable to all COUNTY Facilities.

4. The definition "Priority" and the column marked "Priority" as shown on Existing Attachment A shall be deemed deleted.

5. All references to High Desert Hospital (HDH), Rancho Los Amigos National Rehabilitation Center (RLAMC) and/or Martin Luther King, Jr./Drew Medical Center (KDMC) as shown on Existing Attachment A shall be deemed to refer to all COUNTY Facilities.

6. Section I of Attachment A of this Agreement is amended as set forth in Change Notice Numbers 003, 004, 005 and 010 and Amendment Number Five of this Agreement.

7. Changes to specific Requirements shown on Existing Attachment A, for purposes of Attachment A of this Agreement, are set forth below.

	Page
B. HDH General Ledger and Accounts Payable General Requirements - Additional [None]	A-A597
C. RLAMC General Ledger and Accounts Payable General Requirements - Additional [None]	A-A598
D. KDMC General Ledger and Accounts Payable General Requirements - Additional [None]	A-A599
12. Health Notes Requirements	
A. HDH, RLAMC, KDMC Health Notes Requirements - Common	A-A600
B. HDH Health Notes Requirements - Additional [None]	A-A607
C. RLAMC Health Notes Requirements - Additional [None]	A-A608
D. KDMC Health Notes Requirements - Additional [None]	A-A609
13. Clinician Access Requirements	
A. HDH, RLAMC, KDMC Clinician Access Requirements - Common	A-A617
B. HDH Clinician Access Requirements - Additional [None]	A-A618
C. RLAMC Clinician Access Requirements - Additional [None]	A-A619
D. KDMC Clinician Access Requirements - Additional [None]	A-A620
14. Master Patient Index Suite Requirements	
A. HUMC, OVUMC, LAC+USC Master Patient Index Suite Requirements - Common	A-A622
B. HUMC Master Patient Index Suite Requirements - Additional [None]	A-A648
C. OVUMC Master Patient Index Suite Requirements - Additional [None]	A-A649
D. LAC+USC Master Patient Index Suite Requirements - Additional [None]	A-A650

ATTACHMENT A

KEY TO BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER, MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

For each COUNTY Facility, as used in Attachment A, the following definitions apply:

Document Header and Title

Header/Title Components	Definition	Acceptable Values
Header 1	The designation of this Attachment	ATTACHMENT A
Header 2	The COUNTY Facility(ies) to which the Requirements apply	High Desert Hospital
		Rancho Los Amigos Medical Center
		Martin Luther King, Jr./Drew Medical Center
Title, Part 1	Identification of major category of Requirements	Admission Requirements
		Scheduling Requirements
		Medical Record Requirements
		Revenue Accounting Requirements
		Utilization and Quality Management Requirements
		Clinical Requirements
		Order Entry/Results Reporting/Department Management Reporting Requirements
		General Ledger Requirements
		Accounts Payable Requirements
		Health Notes Requirements
		Clinician Access Requirements[1]
		Master Patient Index Suite Requirements

[1] This module is also known as Clinician Access/Clinical Workstation (CA/CW).

Column Headings	Definition	Acceptable Values
Outline, cont'd	Revenue Accounting Requirements	4 . n . n. n . n
	Utilization and Quality Management Requirements	5 . n . n . n . n
	Clinical Requirements	6 . n . n . n . n
	Order Entry/Results Reporting/Department Management Requirements	7 . n . n . n . n
	Chart View Requirements	8 . n . n . n . n
	General Ledger Requirements	9 . n . n . n . n
	Accounts Payable Requirements	10 . n . n. n . n
	General Ledger and Accounts Payable General Requirements	11 . n . n . n . n
	Health Notes Requirements	12 . n . n . n . n
	Clinician Access Requirements	13 . n . n . n . n
	Master Patient Index Suite Requirements	14 . n . n . n . n
Requirement	COUNTY-developed statement of function to be performed by the System	Text description
Priority	COUNTY-established priority for CONTRACTOR information in assessing the Requirements	
	Mandatory (System-wide) prior to Production Use	1
	Mandatory (Application Software module(s)-specific) prior to Production	2
	Mandatory (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	3
	Desirable (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	4
	The following COUNTY-established priority for CONTRACTOR information is assessing the Requirements applicable to General Ledger and Accounts Payable modules only	
	Mandatory Functionality Item (Application Software module-specific), prior to Production Use	1
	Critical Functionality Item (Application Software module-specific), prior to Production Use	2
	Needed Functionality Item (Application Software module-specific), within a specified time, but after Production Use	3
	Desirable Functionality Item (Application Software module-specific), but can function without	4

Column Headings	Definition	Acceptable Values
Module(s), cont'd	-Vital Signs and Intake/Output	VS & I/O
	-Charting and Assessment	CHASS
	-Activity Charting	AC
	Plan of Care	POC
	Acuity & Staffing Requirements	ASR
	Medication Charting	MC
	Chart View	CV
	General Ledger	GL
	Accounts Payable	AP
	Health Notes	HN
	Clinician Access	CA
	Master Patient Index Suite	MPI Suite
	Other (See Comments field which shall indicate if: (1) functionality is available in each of the two or more specified Application Software modules or (2) functionality requires two or more specified Application Software modules)	O
	Not applicable (This Requirement is not met by any CONTRACTOR Application Software module.)	N/A
Comments	A short answer response, or clarification or expansion to a response, by CONTRACTOR	Free form text

HUMC, OVUMC, LAC+USC

Olive View-UCLA Medical Center, Harbor-UCLA Medical Center, Los Angeles County + USC Medical Center
MASTER PATIENT INDEX SUITE REQUIREMENTS – COMMON [1]

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1	**Technical Requirements**				
14.1.1	Provide a graphical user interface for a person search function, system administration processes, and medical records resolution processes for:	2	STD		
14.1.1.1	The duplication of medical record numbers (MRUNs) (i.e., one patient has two or more MRUNs within a facility).	2	STD		
14.1.1.2	The overlay of a MRUN (i.e., two or more patients having the same MRUN within a facility).	2	STD		
14.1.2	System shall be built on an open systems architecture that:	2	STD/N		
14.1.2.1	Use well defined, documented, widely used, and non-proprietary interfaces and protocols.	2	N		
14.1.2.2	Employ standards from recognized standards bodies.	2	STD		
14.1.3	System shall be compatible with all privacy and security requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA).	2	STD		
14.1.4	System shall be compatible with COUNTY network topology.	2	STD		Based on CONTRACTOR's current development schedule, this feature should be included in a release by the end of 2006. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.1.5	System shall use secure protocols where appropriate.	4	N		
14.1.6	System shall run on the Windows Server 2003 operating system.	2	STD		

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.7	System's processors, memory, and storage shall be scalable without impacting the Application Software modules.	2	STD		Scalability beyond 20% may require upgrades to the hardware platform.
14.1.8	System hardware shall provide sufficient capacity to support the current number of MRUNs at each COUNTY facility plus 20% growth.	2	STD		
14.1.9	System hardware shall be scalable (e.g. add memory, disks and processors) to support 50% growth in the number of MRUNs at each COUNTY facility.	4	STD		In order to accommodate 50% growth, the OVUMC server would require an additional 1 GB of memory and the remaining servers would require an additional 2 GB of memory. Also, an additional processor is recommended for the HUMC server.
14.1.10	Requirement Deleted				
14.1.11	System administrator shall have the ability to configure security settings, such as password strength, password duration, and lock out after unsuccessful attempts.	4	N		Password strength is not supported, but password duration and lockout are supported and both are configurable.
14.1.12	Provide a security administration function where role-based security and data access rules can be set up and maintained by a system administrator.	2	STD		
14.1.13	Provide a session management function to allow a system administrator to monitor and manage active user sessions (e.g., view user sessions and close a session).	4	N		
14.1.14	Provide context-sensitive Help for system administration functions.	4	N		
14.1.15	System documentation shall include security model and comprehensive administration procedures.	2	STD		

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.16	Provide the ability to track all database updates and to maintain "before" and "after" images of the changed records.	4	N		Presently, MPISpy only maintains the current record state unless the update results in a sufficiently negative correlation between updated and original data such that an "overlay" association is created. In this case, the current and most recent previous version of the data is retained (in standardized format).
14.1.17	System database shall support Microsoft SQL Server 2000 and later versions.	2	STD		
14.1.18	Provide the ability to store non-unique values for external identifiers (e.g., SSN, Driver License ID, Medicare Number, and Medi-Cal Number).	2	STD		Only the MPISpy database assigned identifier need be unique.
14.1.19	Provide comprehensive documentation on system database dictionary including its logical and physical structures, using an entity/relationship notation.	2	STD		
14.1.20	Supports database queries using American National Standards Institute (ANSI) Structured Query Language (SQL) and third party report writers such as Crystal Reports [3], Microsoft Access, and Cognos ReportNet.	2	STD		All standard reports are built using Crystal Reports [3] and delivered in Crystal Reports [3] Run Time Format.
14.1.21	Supports real-time HL7 version 2.3 messaging for inserts and updates.	2	STD		
14.1.22	Provide the ability to transmit HL7 messages from and to Affinity through each facility's e*Gate interface engine.	2	STD		Point to point interface is also supported.

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.23	System shall handle HL7 message exceptions.	2	STD		Any HL7 message that cannot be processed by the MPISpy database will generate a "not acknowledged" (NAK). The MPISpy interface can be configured to NAK a message up to N times until it gives the sending system an ACK (acknowledged) and places the offending message in an exception directory for review by the system administrator. This allows the system to continue processing HL7 messages in the event of receiving an improperly formatted HL7 message. Additionally, a maximum error count can be configured. If the count is exceeded by a consecutive number of messages, the interface will stop itself to allow review of the problem.
14.1.24	System database shall automatically be synchronized with Affinity's database when it is brought back from downtime.	2	STD		

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.25	Provide the ability to search against the Affinity master patient index (MPI) in the event that system's query processor is unable to serve the query request.	2	STD		Affinity will revert to performing a search in the Affinity MPI in the event that MPISpy is unable to service the query. The different scenarios that could occur are: 1. MPISpy server is down 2. MPISpy server is up, but query server is down 3. MPISpy server is up, but query server is overloaded In scenario 1, users will experience a delay of up to 2 seconds on a search. In scenarios 2 and 3, a delay of up to 9 seconds on a search could occur. However, recent enhancements to query processing make scenario 3 very unlikely. Nonetheless, CONTRACTOR is currently evaluating an enhanced PreciseID timeout configuration that would allow users more flexibility in configuring PreciseID's response to any of the scenarios above. Should such functionality become available, current plans are to include it at no cost to COUNTY as either a patch or in a future release.

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.26	Provide the ability for monitoring system utilization (i.e., memory, CPU, disk, etc.), system performance (i.e., query response time, transaction throughput, etc.), and system problems (i.e., network up/down, server up/down intrusion attempts, latency, etc.).	4	N		System utilization is available within the Windows 2003 server operating system. MPISpy will monitor the operation of its own components and notify the COUNTY's Project Manager or designee via email if one of its components fails. Unsuccessful access attempts via the SmartMerge application are logged in the MPISpy database audit tables. Network failures occurring after the establishment of a connection from COUNTY and intrusion attempts on the server with an invalid syntax or from an Internal Protocol (IP) address not reachable by MPISpy will result in entries in the log files for MPISpy.
14.1.27	Provide the ability for reporting system utilization (i.e., memory, CPU, disk, etc.), system performance (i.e., query response time, transaction throughput, etc.), and system problems (i.e., network up/down, server up/down intrusion attempts, latency, etc.).	4	N		Some of these events are tracked directly by MPISpy and result in entries in the log files. Currently, there are no packaged reports to summarize these log files.
14.1.28	Provide the ability for alerting system administrators of low system resources (i.e., memory, CPU, disk, etc.), poor system performance, and system problems (i.e., network up/down, server up/down, intrusion attempts, latency, etc.).	4	N		This would require a third party system monitoring tool. The operating system can monitor availability of the main server process and its key components (including HL7 inbound processors) and can send notification of critical issues.

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.29	Provide the ability to capture and report system usage information related to user sessions.	2	STD		SmartMerge logs user sign-on and sign-off, as well as failed sign-on attempts, change of password, sign-off after timeout, and re-entry of password to continue after a timeout. Additional business activity is tracked in MPISpy database. SmartID logs user sign-on and sign–off, along with additional business activity.
14.1.30	System shall support, with all module upgrades, existing COUNTY-defined components (e.g., report definitions, report designs, views, queries, functions, and stored procedures) with all application upgrades.	2	STD		This will be the responsibility of the COUNTY to manage and verify site specific modifications with future upgrades.
14.1.31	Provide the ability to prevent online performance degradation caused by report generation.	2	STD		A system wide setting can be implemented within the SmartMerge application to restrict the execution of a report if the SQL runtime execution exceeds a certain threshold. The system will inform the user that the complexity of his/her query has exceeded the threshold and request him/her to refine the query.
14.1.32	Provide a browser-based user interface for unique patient identification.	4	N		
14.1.33	Provide context-sensitive Help for patient searches.	4	N		
14.1.34	System shall support a customizable on-line Help feature.	4	N		SmartMerge uses a standard Microsoft Help file format. SmartID can be configured with a custom user interface icon to link to the Uniform Resource Locator (URL) for a COUNTY provided help site.

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).
(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.1.35	System shall log all unsuccessful logon attempts.	2	STD/N		SmartMerge only meets this requirement. SmartID does not.
14.1.36	System shall log all user sessions (logons), including begin and end times.	2	STD		PreciseID auditing is based on Affinity's session monitoring. SmartID and SmartMerge meet this requirement
14.1.37	Provide an on-line audit trail of system user actions.	2	STD		
14.1.38	Provide a browser-based user interface for resolving patient identification errors.	4	N		
14.1.39	Provide context-sensitive Help for HIM resolution functions.	4	N		
14.2	**Functional Requirements**				
14.2.1	Provide a single sign-on among system's user interface for HIM resolution (i.e., correction of duplicates and overlays) and patient lookup, system's interaction with Affinity, and the system's reporting tool.	4	N		When using PreciseID the Affinity user does not actually sign-on to MPISpy, but based on their privileges/security in Affinity are allowed to submit a query to MPISpy with search criteria specified. SmartMerge and SmartID can share a common username/password. All SmartID usernames and passwords can be batch loaded into SmartMerge, thereby streamlining usernames and passwords between the two modules. This too can be used to synchronize usernames with those in Affinity. Standard reports use SQL sign-on authentication in conjunction with the open database connectivity (ODBC) connection methodology.

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.2	System shall support a unique user identifier and user-selectable password for each individual who uses the system.	2	STD		However, the password that is shared between MPISpy, SmartMerge, and SmartID may be different from the password shared by Affinity and PreciseID.
14.2.3	Provide the ability to automatically terminate a user session after a specified period of inactivity.	2	STD		
14.2.4	Provide the ability for role-based security, where system administrators can assign access permissions to users, based on the roles they are assigned rather than on their individual identities. Access to specific functions or data is associated with roles. Each user is assigned to one or more roles. A user's privileges are the union of the sets of privileges associated with all roles to which the user is assigned.	2	STD		PreciseID is part of the Affinity registration system and therefore contains the same role management as Affinity. SmartMerge and SmartID both provide the capability to assign users a role that defines their access permissions.
14.2.5	Provide the ability to restrict users from accessing data they do not need to see in order to do their jobs.	2	STD		
14.2.6	Provide the ability to store an MRUN, name, and address, date of birth, gender, social security number and race/ethnicity in system's database.	2	STD		MPISpy has all these data elements in its database.
14.2.7	System administrator shall have the ability to add County-defined data elements to the system database.	2	STD		Up to 5 user defined fields
14.2.8	COUNTY-defined data elements can be passed between Affinity and system database.	2	STD/N		Unidirectional from Affinity for up to 5 user-defined data elements. Requirement met by MPISpy database only. Custom programming in Affinity may be required in order to add the data elements to the appropriate message.
14.2.9	COUNTY-defined data elements shall be available to the system's reporting tool.	2	STD		
14.2.10	System shall support loading of historical data from Affinity.	2	STD		

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.11	System shall, during the historical data loading process from Affinity and where data values are out of range, 1) report out of range values as exceptions, 2) insert default values if required, 3) load these records, and 4) provide a mechanism to correct the values.	2	STD		During the historical data load, COUNTY is responsible for defining the values for all data elements. CONTRACTOR's SmartScan analyst can map the invalid values to a specific value. The MPISpy interface definition can be set to map invalid values to a COUNTY-defined value. The SmartMerge module can then be used for filtering all records that contain an invalid value. In order to correct the record, the user needs to access the patient record in Affinity to make the change permanent.
14.2.12	System shall store standardized addresses [4] in the historical data loading process.	2	STD		
14.2.13	Provide the ability to store multiple occurrences of address and address type (e.g., work, home, and temporary)	4	N		Planned for future release. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.2.14	Provide the ability to store multiple occurrences of external identifier and external identifier type (e.g., SSN, Driver License ID, Medicare Number, and Medi-Cal Number).	4	N		Planned for future release. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.2.15	Provide the ability to store multiple occurrences of phone number and phone type (e.g., home, work, and mobile).	4	N		Planned for future release. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.2.16	Provide the ability to store date of death (DOD).	4	N		
14.2.17	Provide the ability to store DOD quality indicator (e.g., estimated, stated, and verified).	4	N		

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14.2.18	Provide the ability to store date of birth quality indicator (e.g., estimated, stated, and verified).	4	N		
14.2.19	Provide the ability to store mother's maiden name.	2	STD		
14.2.20	Provide the ability to store place of birth.	2	STD		
14.2.21	Provide the ability to store multiple birth indicator.	2	STD		This must be manually indicated in SmartMerge, by marking the record with a multiple birth indicator. Presently, this indicator is not displayed in Affinity.
14.2.22	Provide the ability to store user identifiers from incoming messages in order to track who made changes in Affinity.	2	STD		
14.2.23	System shall maintain a complete history of demographic changes.	4	N		Planned for future release. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.2.24	System shall maintain a complete history of recorded merges and un-merges.	2	N		In the case of un-merges, system will rely on the Affinity ZUM [5] message. Unless the appropriate information is provided by COUNTY during the initial data load process, system database will only store history of merges and unmerges following the implementation of MPISpy.
14.2.25	System shall create work queues for possible matches.	2	STD		
14.2.26	System shall use a probabilistic matching algorithm, where a match on a common name (e.g., Garcia) contributes less to a match score than does a match on an uncommon name (e.g., Jaworski).	2	STD		Based on the actual prevalence of name values in the Affinity system.
14.2.27	System's matching algorithm shall weigh the attributes used in a match so that some elements count more than others.	2	STD		

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14.2.28	Provide a tool to analyze the COUNTY's historical demographic data for the purpose of establishing the probabilistic algorithm's weights based on frequency counts.	2	STD		
14.2.29	Provide the ability to generate a match score for pairs of records by:	2	STD		
14.2.29.1	Incrementing the score for each data element in agreement.	2	STD		
14.2.29.2	Decrementing the score for each element for which the values differ.	2	STD		
14.2.29.3	Treating comparisons against null values as neutral, neither incrementing nor decrementing the score.	2	STD		
14.2.30	Provide the ability to recognize COUNTY conventions used for unknown values (e.g., 1) Name = "Doe, Jane", 2) Birthdate = January 1 (of any year), and 3) gender = "U") and a method to account for these unknown data elements in calculating the match score. Conventions will be finalized at the time of implementation.	2	STD		COUNTY conventions for unknown values will be configured during the implementation of the system.
14.2.31	Provide the ability to determine matches by checking the name against common nicknames associated with the name.	2	STD		
14.2.32	Provide the ability to determine matches by checking the name against alias names (AKAs) on file.	4	N		Planned for future release. Product development schedules and CONTRACTOR's future product plans are subject to change.
14.2.33	Provide the ability to use "fuzzy logic" and techniques such as phonetic name matching (e.g., Soundex and NYSIIS) and approximate string comparison to account for typographical errors, character transpositions, dropped characters, inserted or doubled characters, spelling variations, misspellings, etc.	2	STD		
14.2.34	Provide the ability to address situations such as transposition of digits in dates and numbers so that near matches contribute positively to the match score.	2	STD		Depending on data trends at the facility, some digit transpositions may contribute negatively to the weighted score, but not as severely as a complete disagreement.

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14.2.35	Provide the ability to address situations such as transposition of first name and last name	2	STD		
14.2.36	Provide the ability to compare current values against historical values in calculating a match score.	4	N		
14.2.37	System shall, when Affinity adds or updates a record in the system database, detect likely matches and assign a match score to each likely match.	2	STD		
14.2.38	Provide the ability to support a possible match threshold, such that match scores above a threshold are flagged as possible matches and placed in a work queue.	2	STD		
14.2.39	Provide the ability to flag a record as a possible overlay when the incoming demographic data is dramatically different from the data already on file (i.e., match score below the acceptable match threshold [6]).	2	STD		
14.2.40	Provide the ability to perform a new match process following any changes in demographics.	2	STD		The system can be configured to check for new duplicates for any demographic change, or it can be configured to perform a new match process only if the demographic changes fall above a user configurable threshold.
14.2.41	Provide the ability to perform a new match process following a merge event.	2	STD		The system can be configured to check for new duplicates for any demographic change. or it can be configured to perform a new match process only if the demographic changes fall above a user configurable threshold.

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.42	Provide the ability to perform a new match process following an unmerge event.	2	STD		The system can be configured to check for new duplicates for any demographic change, or it can be configured to perform a new match process only if the demographic changes fall above a user configurable threshold.
14.2.43	Provide the ability to re-evaluate and update the work queue items when an incoming transaction updates a record referenced by one or more work queue items.	2	STD		The MPISpy product will update the demographic data in the work queue and re-evaluate the match weight. Any classification based on this weight is adjusted, including removing the item from the active work queue if the matching weight drops below the minimum threshold. Classifications based on demographics, such as females with disagreeing last names, are also adjusted. In addition, a resolved work queue item can be re-opened for additional review if the probabilistic matching weight changes by more than a configurable value. That is, if a duplicate set classified as not having enough information to determine if they were actually duplicates, and one of the records was updated to increase or decrease the weight value by 1.0 or more, then the system would reclassify the item and prompt the user to re-evaluate the duplicate record set.
14.2.44	Provide the ability to standardize the incoming address and compare the standardized address to the addresses stored in the system database.	2	STD		

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14.2.45	System shall utilize the matching algorithm to detect potential duplicates that exist in Affinity upon the initial data load, and continuously monitors the Affinity MPI to identify potential duplicates and overlay records.	2	STD		
14.2.46	System shall validate, in the initial Affinity data load, addresses against a United States Postal Service (USPS) database. Suspected "bad" addresses will be flagged as such.	4	N		
14.2.47	System shall maintain a history of data values when a user merges records determined to represent a duplicate.	2	N		Most recent values only
14.2.48	System shall not, when work queue records are flagged by users as "non-matches", pair these same records again in a work queue unless it receives changes to either record.	2	STD		Records will remain in the MPISpy database perpetually, but the "not a duplicate" flag will remain in place until demographic updates alter the match weight by more than a user defined increment. Users may establish filtered work queues that include or exclude sets that are marked as "not a duplicate."
14.2.49	System shall interface with Affinity, supporting search and identification of candidate persons at the time of registration.	2	STD		The PreciseID screen is, in itself, an Affinity screen that packages and sends queries to MPISpy which, in return, provides a result set that is displayed in the PreciseID screen.
14.2.50	System shall allow users to confirm patient identity by displaying a variety of data on each potential candidate before selection, such as:	2	STD		To the extent that such information exists in Affinity.
14.2.50.1	Demographics	2	STD		To the extent that such information exists in Affinity.
14.2.50.2	Insurance	2	STD		To the extent that such information exists in Affinity.

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14.2.50.3	Next of kin	2	STD		To the extent that such information exists in Affinity.
14.2.50.4	Visit information	2	N		
14.2.51	Provide the ability to search for a person and display potential candidates using a probabilistic search covering, at minimum: Name, date of birth, gender.	2	STD		
14.2.52	Provide the ability to perform a deterministic search against an MRUN.	2	STD		
14.2.53	Provide the ability to perform a deterministic search against COUNTY-defined data elements.	4	N		Deterministic searches are system defined and limited to MRUN, account number, and SSN. The SSN search provides both an exact match and/or an enhanced deterministic search by evaluating possible single-digit errors or single-digit transpositions.
14.2.54	System shall support, in the front-end search functions, appointment-scheduling transactions where a perspective patient has not been assigned an MRUN.	2	STD		This is available in PreciseID and SmartID.
14.2.55	Provide the ability to perform a deterministic search against an obsolete MRUN (previously merged).	4	N		This is not a feature of PreciseID or SmartID but rather a standard feature of Affinity, provided that the merge occurred and resides in Affinity's database.
14.2.56	Provide the ability to perform a deterministic search against a Medi-Cal number.	4	N		
14.2.57	Provide the ability to perform a deterministic search against a Social Security Number.	2	STD		The SSN search provides both an exact match and/or an enhanced deterministic search by evaluating possible single-digit errors or single-digit transpositions.

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14.2.58	Provide the ability to perform a deterministic search against a Driver License number.	4	N		
14.2.59	Provide the ability to perform a deterministic search against an external identifier.	4	N		
14.2.60	System shall allow users, in the front-end search functions on a probabilistic search, to enter as little as one value (e. g., last name = 'Suede') to perform a match.	2	STD		The patient's last name is the only value that is required to perform a probabilistic search. It is worth noting that any additional information entered will improve the accuracy of the search and increase the likelihood of locating the correct patient record. While Affinity only requires the input of last name or a partial last name to submit the query to MPISpy, the result may not have a high enough weighted score for MPISpy to return a result set.
14.2.61	System administrator shall have the ability to define which data elements appear on the search results screen and in what order the data elements appear.	4	N		Not available in the PreciseID search screen but is available in the SmartID application.
14.2.62	System shall return, in the front-end search functions on a probabilistic search, a list of possible matches in descending match score order.	2	STD		
14.2.63	System shall return, in the front-end search functions on a probabilistic search, current data values of the potential candidates.	2	STD		PreciseID presents current data. SmartID presents a standardized version of the data (no punctuation, common address features spelled identically, common abbreviations spelled out, etc.).

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14.2.64	System shall give users the ability to retain the data values retrieved in the search or use the values entered as search criteria without reentering the data in either case.	4	N		When a patient is selected from a PreciseID search result, values in the patient record will persist from all values used in the query search. Currently there is not a mechanism to selectively update or overwrite patient record values with query values. Updating demographic values must be performed manually from the Affinity registration screens, not the PreciseID screen.
14.2.65	System shall return, in the front-end search functions on a probabilistic search, a potential candidate list and users shall have the ability to select a record from the list to see more details, including historical data.	2	STD		
14.2.66	System administrator shall have the ability to add COUNTY-defined data elements to the user interface for display only.	4	N		
14.2.67	System shall have the ability to allow users to sort a search result list by clicking column headings.	4	N		
14.2.68	System shall have the ability for the potential candidate list screen to highlight suspected "bad" addresses.	4	N		
14.2.69	System administrator shall have the ability to add COUNTY-defined data elements into the user interface for read and write rights.	4	N		COUNTY-defined data elements cannot be added in PreciseID. Read only data elements can be added in SmartMerge (limited to up to five user-defined fields).

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14.2.70	System shall support, in the front-end search functions on a probabilistic search, a "begins with" logic where a search on "Smi" would return "Smiley," "Smithy" and "Smitten."	4	N		This requirement is a standard feature in an Affinity registration screen patient search. When performing a patient search using PreciseID or SmartID the search result list will not produce desired results, due to the characteristics of the probabilistic algorithm, and is not recommended.
14.2.71	System shall have a reporting tool that supports report design and ad hoc reporting.	4	N		The system includes a number of standard reports delivered in Crystal Reports [3] run-time format and also comes with a completely annotated data dictionary for COUNTY's use in creating report designs. Report designs can then be stored back into the system for non-technical users to execute the reports. Additionally, report designs created in Crystal Reports [3] can be embedded into the SmartMerge application, then selected by users for execution. All embedded reports are subject to role based security setup in order that system administrators can control user access to the reports and the data accessible by those reports.

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14.2.72	System's reporting tool shall be integrated into the Application Software modules (i.e., accessible from the application menu, presents a user interface that is consistent with the rest of the application, does not require a second sign-on, and applies to the user's security profile).	2	STD		All Crystal Reports [3] run-time formatted report designs can be executed from within the SmartMerge application using a consistent user interface. Duplicates management views in SmartMerge can be filtered for specific record sets, and these filters are automatically applied to the report query associated with the view when the report is executed from within SmartMerge. Some reports that are executed from SmartMerge also contain runtime variables such as date ranges that can be applied to the query.
14.2.73	System's reporting tool shall allow COUNTY to create report designs using standard reports as templates.	4	N		COUNTY can create and execute its own report designs with Crystal Reports [3] version 8.5 or greater.
14.2.74	System's reporting tool shall allow a user to filter and sort database records.	2	STD		The database can be sorted and filtered within SmartMerge and the report query is modifiable so that only the filtered records appear on the reports (applies to standard reports delivered with SmartMerge, as well as COUNTY reports definitions designed with Crystal Reports [3]).
14.2.75	System shall have all data elements and tables accessible by the reporting tool.	2	STD		
14.2.76	System's reporting tool shall include stored procedures (a set of SQL statements stored in the database in compiled form so that it can be shared by a number of programs) to support common queries.	2	STD		

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(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.77	System's reporting tool shall provide a WYSIWYG (What you see is what you get) editor and include graphic design elements such as lines, boxes and alternate shaded rows.	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.78	System's reporting tool shall support a variety of fonts, paper sizes and portrait/landscape mode.	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.79	System's reporting tool shall be used against the transaction logs.	2	STD		Transaction log reports are supplied, and the transaction log is accessible by COUNTY's selected report writer.
14.2.80	System's reporting tool shall support joins across tables.	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.81	System's reporting tool shall support nested queries.	4	N		Requirement applies to COUNTY's selection of a report writer.
14.2.82	System's reporting tool shall support aggregate functions and grouping. Aggregate functions are named procedures that perform distinct services (i.e., print system date) or which require a calculation with each occurrence (i.e., a person's age).	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.83	Provide the ability to save report definitions (report designs, including logical and layout information, that are used to generate reports).	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.84	Provide the ability to accept run time parameters on saved report definitions.	2	STD		Most run time reports supplied with the system accept some run time variables, typically date range and sorting options. It is available if Crystal Reports [3] is used to create embedded reports.

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(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.85	Provide the ability to schedule a report definition to be run once at a future date/time.	4	N		SmartMerge does not support the scheduling of report execution. This may be supported using the Windows Scheduler or Crystal Reports [3] server if the report execution parameters can be supplied without user intervention.
14.2.86	Provide the ability to schedule report definitions to be run on a regular schedule.	4	N		SmartMerge does not support the scheduling of report execution. This may be supported using the Windows Scheduler or Crystal Reports [3] server if the report execution parameters can be supplied without user intervention.
14.2.87	System's reporting tool shall provide a mechanism within the application for publishing report definitions so that users can use them.	4	N		Requirement applies to COUNTY's selection of a report writer. SmartMerge can be configured to permit access to COUNTY developed reports.
14.2.88	Provide the ability to view saved reports (result of the execution of a report definition against the system database) on-line.	2	STD		
14.2.89	Provide the ability to save reports.	2	STD		For embedded reports, the final report can be exported to file in a number of different formats including PDF or RTF.
14.2.90	System's reporting tool shall provide a mechanism within the application to publish reports.	4	N		Requirement applies to COUNTY's selection of a report writer.
14.2.91	Provide the ability to save views and queries. Provide the ability to use saved views and queries across report designs.	2	STD		For embedded reports, the report's primary table or view can be adjusted at execution time so that the same report definition can be applied to different views, as long as the structure of those views is compatible.

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(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
(6) The minimum match score required for a record to be updated with new demographic information without human intervention.

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.92	System's reporting tool shall provide an integrated outbound e-mail function for report distribution.	4	N		Requirement applies to COUNTY's selection of a report writer. It is available if Crystal Reports [3] is used to create embedded reports.
14.2.93	System's reporting tools shall support e-mail distribution lists.	4	N		This is dependent upon the email system employed by the COUNTY and the COUNTY's selected report writer.
14.2.94	Provide the ability to save a stored procedure and use it across report designs.	2	STD		For embedded reports, change of the report's main stored procedure is supported similarly as that for views and queries.
14.2.95	Provide the ability to save a user defined function and use it across report designs.	4	N		Requirement applies to COUNTY's selection of a report writer.
14.2.96	System administration shall have the ability to use role-based security to restrict users from accessing the reporting tools.	2	STD		SmartMerge can limit what reports are accessible by the different user roles. Therefore, access can be controlled to any report as long as it is placed in the report table within the SmartMerge application.
14.2.97	System administration shall have the ability to use role-based security to restrict a user's ability to access report definitions.	4	N		Requirement applies to COUNTY's selection of a report writer.
14.2.98	System administration shall have the ability to use role-based security to restrict a user's ability to access reports.	4	N		Requirement applies to COUNTY's selection of a report writer.
14.2.99	System administration shall have the ability to use role-based security to limit data access within the reporting tools to appropriately restrict users from accessing data they do not need to see in order to do their jobs.	4	N		The user can access whatever the report is designed to retrieve. For embedded reports, SmartMerge roles can limit which reports are made available to the user.
14.2.100	Provide the ability for report writer to export report files in PDF format.	2	STD		All standard reports can be exported in a variety of formats.

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(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.101	Provide the ability for report writer to export report files in Excel format.	2	STD		All standard reports can be exported in a variety of formats.
14.2.102	Provide the ability for report writer to export report files in fixed-length format.	2	STD		All standard reports can be exported in a variety of formats.
14.2.103	Provide the ability for report writer to export report files tab-delimited format.	2	STD		All standard reports can be exported in a variety of formats.
14.2.104	Provide the ability for report writer to export report files in comma-delimited format.	2	STD		All standard reports can be exported in a variety of formats.
14.2.105	System administrator shall have the ability to customize screen field labels.	4	N		SmartMerge allows customization of column headings in the main application grid.
14.2.106	System administrator shall have the ability to hide screen fields.	4	N		SmartMerge and SmartID allow configuration of what fields are presented in their display.
14.2.107	Provide the ability to monitor and report registration staff performance related to identity management issues.	2	STD		
14.2.108	Provide a user interface to view and resolve possible matches in the work queues.	2	STD		
14.2.109	Provide a user interface to filter and sort database records.	2	STD		
14.2.110	Provide a user interface to review database records.	2	STD		
14.2.111	System shall provide the ability for COUNTY to establish, for each COUNTY facility, its own threshold for possible matches.	2	STD		In a facility centric view

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(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.112	System's HIM resolution functions shall include a "Chart Pull List," in chart room filing sequence specific to each COUNTY location. Chart filing methodology varies by COUNTY location.	2	STD		System supports Terminal Digit Order (TDO) pull lists which may or may not be compatible with COUNTY standards. It is possible to utilize the SmartMerge "task flags" or "chart state" to manually identify the COUNTY location where the physical medical record is filed. This, in conjunction with the filter and TDO sort functionality, would provide specific Chart Pull Lists.
14.2.113	System's HIM resolution functions shall allow users to flag work queue records as non-matches when they are determined not to be the same person.	2	STD		
14.2.114	System's HIM resolution functions shall allow HIM managers to divide work queues among staff.	2	STD		
14.2.115	System's HIM resolution functions shall enable HIM managers to monitor their staff's performance.	2	STD		
14.2.116	System users shall have the ability to select work queue items using criteria such as date range, match score range and status.	2	STD		
14.2.117	Provide the ability to categorize the duplicates into a variety of standard or user defined categories.	2	STD		
14.2.118	Provide on-line note-taking when performing HIM resolution functions.	2	STD		

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(3) Crystal Reports is CONTRACTOR's third party report writer product of choice. Acquiring and operating any third party report writer software by COUNTY is independent and outside this Agreement.
(4) Address standardization is defined as parsing addresses into discrete data elements such as street number, street name, and unit number and converting variations on elements such as street type (e.g., Road, Rd, Rd.) into a single standard representation for equivalent values.
(5) A ZUM is a special HL7 message that is issued by Affinity to MPISpy to notify MPISpy that a previously merged pair of records has been unmerged in Affinity.
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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
14.2.119	Provide workflow automation and the ability to assign tasks to specific users for follow up.	2	STD		Requirement can be met by using the record state or chart state features, and the record filtering by these two states to establish pre-defined "views." Record state and chart state are the two major tracking statuses for each potential duplicate record. The record state refers to the status of the electronic record correction, and the chart state refers to the status of the physical record correction. Both are user definable, as are the transition options.

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ATTACHMENT A

Harbor-UCLA Medical Center
MASTER PATIENT INDEX SUITE REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s) [2]	Comments
	(None)				

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).

ATTACHMENT A

Olive View-UCLA Medical Center
MASTER PATIENT INDEX SUITE REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s) [2]	Comments
	(None)				

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).

ATTACHMENT A

Los Angeles County + University of Southern California Medical Center
MASTER PATIENT INDEX SUITE REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s) [2]	Comments
	(None)				

(1) These requirements shall be met for each of OVUMC, HUMC, and LAC+USC.
(2) Unless otherwise indicated, these Requirements shall be met by Master Patient Index Suite (PreciseID, MPISpy, SmartMerge, SmartID (downtime)).

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 3

Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) – (Replacement by revised Attachment A-1 under Amendment Number Five of Agreement)

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Pricing for Specific Projects
All the items shown in this Paragraph 1 shall be provided only by the CONTRACTOR, or by the SUBCONTRACTOR, L Tech Network Services, Inc. The following prices are valid until**12/31/2006.**

a. LAC+USCMC Network Audit

Full review of the entire network that exists at LAC+ USCMC. This will include not only the Compucare network, but also the backbone and any other related networks that have Compucare users or impact the Compucare system.

This will entail:
A complete audit of existing design
Network equipment
Equipment configuration
Network management
Closet survey
Traffic analysis – which will provide graphic representation of:

- Average daily error rates
- Daily bandwidth utilization
- Frame size distribution
- Protocol distribution
- Top 10 transmitters
- Top 10 receivers
- Top 10 error rate stations
- Broadcast distribution
- Busiest stations
- Summary of global statistics

There are 50 closets within the system to be reviewed and for which we must establish network scans.

There are approximately 5,000 nodes on the system today. List price on this project is $300,000 (audit price of $60 per network node); however, until **12/31/06**, the price is: **$172,500.00**

b. Network Documentation

These documentation services will offer a process in which we will discover and document any number of drops desired and specified. This can cover data and voice, as well as remote data circuits. If the facility does not have a full set of AutoCAD prints, we can accommodate them, but the pricing must be reviewed specifically for that institution. If there are existing architectural prints, we will then digitize them and use them in the documentation process. If nothing exists, then we will have to walk each building and floor to create the baseline prints.

In the case of the three institutions (HUMC, LAC+USCMC and OVUMC) we have found various mixtures of documentation. Additionally, each institution has slightly different scopes on what is to be completed in regard to voice and data.

The following outlines the costs for these projects

LAC+USCMC

5,000 data drops. AutoCAD prints available in 90% of the case.	**$155,250.00**

HUMC

6,200 voice and data drops 50 data circuits AutoCAD prints available for only for main buildings	**$166,750.00**

OVUMC

2,000 data drops AutoCAD minimal in main building. No AutoCAD in outlying buildings	**$ 92,000.00**
3,000 + voice drops	**$111,550.00**

c. **"AutoCAD Viewer"** software and installation **$ 15,000.00**

2. Five Year Pricing for Drops and Related Drops and Materials and Services:

All of the items shown in this Paragraph 2 shall be provided only by SUBCONTRACTOR, L Tech Network Services or the following:

Verizon
Nortel Networks
Cisco Systems, Inc.

The following prices are valid until **12/31/06.**

	1. DROP INSTALLATION SERVICES	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
	1 data drop to an existing location								
50' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom RJ45 blue Insert								
40	Panduit tie wraps 8" (40)								
	Materials	**$83.00**	**$53.94**	**$86.00**	**$54.71**	**$86.00**	**$54.71**	**$89.44**	**$56.90**
	Labor, to include:								
1	Installation of cable								
1	Install RJ45 insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in IDF								
1	Label Patch Panel								
1	Label drop								
1	Test drops and deliver documentation								
	Labor	**$108.00**	**$97.76**	**$114.00**	**$118.04**	**$114.00**	**$118.04**	**$122.77**	**$118.56**
	Total for one added drop	**$191.00**	**$151.70**	**$200.00**	**$172.75**	**$200.00**	**$172.75**	**$212.00**	**$175.46**
	1 data drop	**Prices valid 2000**		**Prices valid from 2001- 2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
		300'	150'	300'	150'	300'	150'	300'	150'
' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
1	Panduit Minicom RJ45 blue Insert								

1	Caddie mud ring								
40	Panduit tie wraps 8" (40)								
	Materials	**$86.00**	**$57.44**	**$92.00**	**$61.46**	**$92.00**	**$61.46**	**$95.68**	**$63.92**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in IDF								
1	Label Patch Panel								
1	Label drop								
1	Test drops and deliver documentation								
	Labor	**$115.00**	**$119.30**	**$120.50**	**$125.27**	**$120.50**	**$125.27**	**$130.28**	**$125.32**
	Total for 1 drop	**$201.00**	**$176.74**	**$212.50**	**$186.73**	**$212.50**	**$186.73**	**$225.96**	**$189.24**
	2 data drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
)0' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
40	Panduit tie wraps 8" (40)								
	Materials	**$159.50**	**$101.19**	**$170.50**	**$106.14**	**$170.50**	**$106.14**	**$177.32**	**$110.39**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
2	Punch down to 110 block in IDF								
2	Label Patch Panel								
1	Label drop								
2	Test drops and deliver documentation								
	Labor	**$147.00**	**$152.80**	**$155.00**	**$160.44**	**$155.00**	**$160.44**	**$166.86**	**$161.20**
	Total for 2 drops	**$306.50**	**$253.99**	**$325.50**	**$266.58**	**$325.50**	**$266.58**	**$344.18**	**$271.59**
	3 data drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
		300'	**150'**	**300'**	**150'**	**300'**	**150'**	**300'**	**150'**
)0' or 900'	Berktek Cat 5 yellow plenum cable 4-pair								

1	Panduit Minicom Faceplate 6-port								
3	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	Materials	**$230.00**	**$138.75**	**$246.00**	**$148.47**	**$246.00**	**$148.47**	**$255.84**	**$154.41**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
3	Punch down to 110 block in IDF								
3	Label Patch Panel								
1	Label drop								
3	Test drops and deliver documentation								
	Labor	**$180.00**	**$186.28**	**$188.00**	**$195.30**	**$188.00**	**$195.30**	**$203.11**	**$195.52**
	Total for 3 drops	**$410.00**	**$325.03**	**$434.00**	**$343.77**	**$434.00**	**$343.77**	**$458.95**	**$349.93**
	4 data drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
		300'	**150'**	**300'**	**150'**	**300'**	**150'**	**300'**	**150'**
)' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
4	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	Materials	**$302.50**	**$180.50**	**$323.75**	**$193.14**	**$323.75**	**$193.14**	**$336.70**	**$200.87**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
4	Punch down to 110 block in IDF								
4	Label Patch Panel								
1	Label drop								
4	Test drops and deliver documentation								
	Labor	**$220.50**	**$228.22**	**$231.75**	**$239.63**	**$231.75**	**$239.63**	**$249.22**	**$241.02**
	Total for 4 drops	**$523.00**	**$408.72**	**$555.50**	**$432.77**	**$555.50**	**$432.77**	**$585.92**	**$441.89**

	5 data drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
)' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
5	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	Materials	**$375.00**	**$222.26**	**$401.50**	**$237.82**	**$401.50**	**$237.82**	**$417.56**	**$247.33**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
5	Punch down to 110 block in IDF								
5	Label Patch Panel								
1	Label drop								
5	Test drops and deliver documentation								
	Labor	**$266.00**	**$247.39**	**$279.00**	**$288.10**	**$279.00**	**$288.10**	**$299.62**	**$290.16**
	Total for 5 drops	**$641.00**	**$469.65**	**$680.50**	**$525.92**	**$680.50**	**$525.92**	**$717.18**	**$537.49**
	6 data drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-200**		**Prices valid 2006**	
		300'	150'	300'	150'	300'	150'	300'	150
0' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
6	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	Materials	**$448.50**	**$264.02**	**$479.00**	**$282.50**	**$479.00**	**$282.50**	**$498.16**	**$293.80**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
6	Punch down to 110 block in IDF								
6	Label Patch Panel								
1	Label drop								
6	Test drops and deliver documentation								

	Labor	$315.00	$324.77	$331.00	$341.00	$331.00	$341.00	$344.24	$299.62
	Total for 6 drops	$763.50	$588.79	$810.00	$623.50	$810.00	$623.50	$842.40	$593.42
	1 Terminal Drop	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
)' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
1	Panduit Minicom RJ45 blue Insert								
1	AMP RJ 45 crimp connector								
1	Amp C4 for 110 block								
1	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	$92.29	$62.14	$99.00	$66.49	$99.00	$66.49	$102.96	$69.15
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in terminal server closet								
1	Crimp and Label Patch cord								
1	Label drop								
1	Test drops and deliver documentation								
	Labor	$119.00	$123.88	$125.00	$130.08	$125.00	$130.08	$130.00	$135.28
	Total for 1 terminal drop	$211.25	$186.02	$224.00	$196.57	$224.00	$196.57	$232.96	$204.43

	2 Terminal Drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
)0' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
2	AMP RJ 45 crimp connector								
2	Amp C4 for 110 block								
2	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								

	2 Terminal Drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
0' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
2	AMP RJ 45 crimp connector								
2	Amp C4 for 110 block								
2	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	**$170.00**	**$108.59**	**$182.00**	**$116.19**	**$182.00**	**$116.19**	**$189.28**	**$120.84**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
2	Punch down to 110 block in terminal server closet								
2	Crimp and Label Patch cord								
1	Label drop								
2	Test drops and deliver documentation								
	Labor	**$155.75**	**$161.97**	**$163.50**	**$170.07**	**$163.50**	**$170.07**	**$170.04**	**$176.90**
	Total for 2 terminal drops	**$325.75**	**$270.56**	**$345.50**	**$286.26**	**$345.50**	**$286.26**	**$359.32**	**$297.74**

	3 Terminal Drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
50' or 900'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
3	Panduit Minicom RJ45 blue Insert								
3	AMP RJ 45 crimp connector								
3	Amp C4 for 110 block								
3	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	**$250.00**	**$155.05**	**$265.00**	**$165.97**	**$265.00**	**$165.97**	**$275.60**	**$172.61**
	Labor, to include:								
1	Installation of cable								

	2 Terminal Drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
)' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
2	AMP RJ 45 crimp connector								
2	Amp C4 for 110 block								
2	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
3	Punch down to 110 block in terminal server closet								
3	Crimp and Label Patch cord								
1	Label drop								
3	Test drops and deliver documentation								
	Labor	**$201.00**	**$208.49**	**$211.00**	**$218.92**	**$211.00**	**$218.92**	**$219.44**	**$227.68**
	Total for 3 terminal drops	**$451.00**	**$363.54**	**$494.00**	**$384.89**	**$494.00**	**$384.89**	**$495.04**	**$400.29**

	4 Terminal Drops to same location	Prices valid 2000		Prices valid from 2001-2003		Prices valid from 2004-2005		Prices valid 2006	
		300'	150'	300'	150'	300'	150'	300'	150'
)' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
4	Panduit Minicom RJ45 blue Insert								
4	AMP RJ 45 crimp connector								
4	Amp C4 for 110 block								
4	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	**$336.00**	**$201.50**	**$348.50**	**$215.61**	**$348.50**	**$215.61**	**$362.44**	**$224.24**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
4	Punch down to 110 block in terminal server closet								
4	Crimp and Label Patch cord								

1	Label drop								
4	Test drops and deliver documentation								
	Labor	**$250.00**	**$259.25**	**$262.75**	**$272.21**	**$262.75**	**$272.21**	**$273.26**	**$283.11**
	Total for 4 terminal drops	**$586.00**	**$460.75**	**$611.25**	**$487.82**	**$611.25**	**$487.82**	**$635.70**	**$507.35**

	5 Terminal Drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
		300'	**150'**	**300'**	**150'**	**300'**	**150'**	**300'**	**150'**
0' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
5	Panduit Minicom RJ45 blue Insert								
5	AMP RJ 45 crimp connector								
5	Amp C4 for 110 block								
5	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	**$404.00**	**$247.96**	**$432.00**	**$265.31**	**$432.00**	**$265.31**	**$449.28**	**$275.10**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
5	Punch down to 110 block in terminal server								
5	Crimp and Label Patch cord								
1	Label drop								
5	Test drops and deliver documentation								
	Labor	**$325.00**	**$335.31**	**$341.00**	**$352.08**	**$341.00**	**$352.08**	**$354.64**	**$366.16**
	Totals for 5 terminal drops	**$729.00**	**$583.27**	**$773.00**	**$617.39**	**$773.00**	**$617.39**	**$803.92**	**$641.26**

	6 Terminal Drops to same location	**Prices valid 2000**		**Prices valid from 2001-2003**		**Prices valid from 2004-2005**		**Prices valid 2006**	
		300'	**150'**	**300'**	**150'**	**300'**	**150'**	**300'**	**150'**
0' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
6	Panduit Minicom RJ45 blue Insert								
6	AMP RJ 45 crimp connector								
6	Amp C4 for 110 block								
6	Pan Pacific DB 25 to RJ 45 adapter								

1	Caddie mud ring								
40	Tie wraps 8" (40)								
	Materials	**$481.50**	**$294.42**	**$515.00**	**$315.03**	**$515.00**	**$315.03**	**$535.60**	**$327.64**
	Labor, to include:								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
6	Punch down to 110 block in terminal server closet								
6	Crimp and Label Patch cord								
1	Label drop								
6	Test drops and deliver documentation								
	Labor	**$374.25**	**$386.07**	**$393.00**	**$405.32**	**$393.00**	**$405.32**	**$408.72**	**$421.54**
	Totals for 6 terminal drops	**$855.75**	**$680.49**	**$908.00**	**$720.35**	**$908.00**	**$720.35**	**$944.32**	**$749.18**

luantity	**2. ADDITIONAL LABOR**	**Prices valid 2000**	**Prices valid from 2001-2003**	**Prices valid from 2004-2005**	**Prices valid 2006**				
1	1/2" Concrete penetration w/ 1' EMT	$114.71	$120.45	$120.45	$125.26				
	Cut EMT								
	Drill hole								
	Install fire seal								
1	1/2" Fire wall penetration w/ 1' EMT	$68.38	$72.27	$72.27	$75.16				
	Cut EMT								
	Drill hole								
	Install fire seal								
1	Document on ACAD per drop	$5.13	$5.39	$5.39	$5.60				
1	Install bridle rings	$22.94	$24.09	$24.09	$25.05				
1	Termservers installation w/support kit	$22.94	$24.09	$24.09	$25.05				
1	Back board installation	$22.94	$24.09	$24.09	$25.05				
1	Shelf installation	$22.94	$24.09	$24.09	$25.05				
1	Transceivers installation	$22.94	$24.09	$24.09	$25.05				
1	Rack Installation	$68.83	$96.35	$96.35	$100.20				
1	Drop extension between closets labor per cable	$91.77	$96.35	$96.35	$100.20				

ufacturer	3. ADDITIONAL MATERIALS	Prices valid 2000	Prices valid from 2001-2003	Prices valid from 2003-2005	Prices valid 2006				
	66 blocks 50-pair	$7.04	$7.53	$7.53	$6.97				
	Anchors 1/2"	$5.81	$6.21	$6.21	$4.68				
	Anchors w/ bolts 1/2"x2"	$21.78	$23.20	$23.20	$24.13				
	Backboard 8'x4'x3/4" plywood	$36.31	$38.84	$38.84	$40.39				
	Backboard mushrooms double row full	$16.77	$17.94	$17.94	$18.66				
	Backboard mushrooms double row half	$13.06	$13.98	$13.98	$14.54				
	Backboards w/ (4) brackets (blue)	$10.89	$11.65	$11.65	$12.12				
	Backboards w/ (8) Brackets (blue)	$18.38	$19.65	$19.65	$20.44				
Caddie	Bridle rings (100 box)	$95.83	$102.53	$102.53	$106.63				
	Cable 100-pair telco , PVC (per foot)	$1.12	$1.20	$1.20	$1.25				
	Cable 25-pair telco , PVC (per foot)	$0.25	$0.28	$0.28	$0.29				
Berktek	Cable Cat 5 plenum yellow	$249.75	$267.23	$267.23	$156.00				
Panduit	Cable tie buttons (box 100)	$21.78	$23.30	$23.30	$24.24				
Tyton	Cable ties 11" (100 pkg)	$66.79	$71.47	$71.47	$71.28				
	Ceiling wires	$0.22	$0.24	$0.24	$0.25				
	D-rings 5"	$2.10	$2.25	$2.25	$1.27				
	EMT bushings 4"	$6.53	$6.99	$6.99	$7.27				
	EMT conduit 1/2" x10'	$50.82	$54.37	$54.37	$12.17				
	EMT conduit 4"x10'	$58.08	$62.15	$62.15	$93.60				
	EMT sleeves 1'x1/2"	$2.17	$2.33	$2.33	$2.42				
	EMT sleeves 1'x3"	$3.63	$3.89	$3.89	$7.28				
Panduit	Faceplate 4-port module space snap-in for modular furniture	$3.45	$3.69	$3.69	$1.87				
Panduit	Faceplate blank inserts	$0.52	$0.55	$0.55	$0.23				
Panduit	Faceplates 2-position	$2.23	$2.38	$2.38	$1.87				
Panduit	Faceplates 4-position	$2.47	$2.65	$2.65	$1.87				
Panduit	Faceplates 6-position	$2.68	$2.88	$2.88	$1.87				
Siecor	Fiber 6-strand plenum mm 62.5/125um	$0.86	$0.92	$0.92	$0.95				
Siecor	Fiber 12-strand plenum mm 62.5/125um	$1.90	$2.04	$2.04	$2.12				
Siecor	Fiber 24-strand plenum mm 62.5/125um	$4.22	$4.51	$4.51	$4.69				
Siecor	Fiber chassis connector housing panels 12-port duplex SC	$78.50	$83.99	$83.99	$67.60				
Siecor	Fiber connector panels with (3) SC duplex connectors	$59.56	$63.73	$63.73	$38.48				
Ortronics	Fiber patch panel 12-port SC multimode	$228.85	$244.87	$244.87	$254.67				
Ortronics	Fiber patch panel 24-port SC multimode	$386.68	$413.74	$413.74	$430.29				
Ortronics	Fiber patch panel 48-port SC multimode	$670.76	$717.71	$717.71	$746.42				
Ortronics	Fiber patch panel 72-port SC multimode	$916.97	$981.16	$981.16	$1,020.40				
Ortronics	Fiber patch panel 96-port SC multimode	$1,223.53	$1,309.18	$1,309.18	$1,361.55				
Siecor	Fiber patch panel chassis 144-port (connectors not included)	$269.55	$288.42	$288.42	$234.00				

Siecor	Fiber patch panel chassis 24-port (connectors not included)	$177.90	$190.35	$190.35	$168.48				
Siecor	Fiber patch panel chassis 48-port (connectors not included)	$209.94	$224.64	$224.64	$192.40				
Siecor	Fiber patch panel chassis 72-port (connectors not included)	$239.06	$255.79	$255.79	$208.00				
Siecor	Fiber patch panel 12-port wall-mount (connectors not included)	$43.07	$46.08	$46.08	$50.44				
Siecor	Fiber patch panel wall-mount chassis 12-port (connectors not included)	$58.34	$62.42	$62.42	$50.44				
Siecor	Fiber patch panel wall-mount chassis 48-port (connectors Not included)	$100.00	$107.00	$107.00	$117.52				
3M	Fire Seal (caulk)	$18.05	$19.31	$19.31	$10.78				
3M	Fire Seal (putty)	$20.12	$21.52	$21.52	$22.39				
IBM	Grounding Kit	$49.24	$52.69	$52.69	$13.52				
Carlton	Innerduct 1" plenum (500' roll)	$1,080.79	$1,156.44	$1,156.44	$1,202.70				
Carlton	Innerduct 3/4" Couplers Plenum	$18.87	$20.19	$20.19	$3.74				
Carlton	Innerduct 3/4" Plenum (500' roll)	$1,161.59	$1,242.91	$1,242.91	$83.20				
ıatsworth	J-bolts 3 1/4"	$21.78	$23.30	$23.30	$2.34				
ıatsworth	Ladder rack 10'x12"	$94.38	$100.98	$100.98	$86.32				
ıatsworth	Ladder rack adapter kit	$22.87	$24.47	$24.47	$25.45				
Caddie	Mud rings	$1.96	$2.09	$2.09	$2.17				
Caddie	Multi function clips 3/8" flange (box 100)	$94.38	$100.98	$100.98	$105.02				
	Patch cord 30' Cat 5 plenum RJ45	$7.26	$7.76	$7.76	$8.07				
	Patch cord 15" Cat 5 plenum RJ45	$4.36	$4.66	$4.66	$6.92				
	Patch cord 10' Cat 5 plenum RJ45	$3.28	$3.51	$3.51	$5.94				
	Patch cord 5' Cat 5 plenum RJ45	$2.61	$2.79	$2.79	$4.89				
	Patch cord 4' Cat 5 plenum RJ45	$2.21	$2.73	$2.73	$4.37				
	Patch cord 3' Cat 5 plenum RJ45	$2.40	$2.56	$2.56	$4.13				
	Patch cord Silver Satin 10' RJ11	$1.49	$1.55	$1.55	$1.61				
Panduit	Patch panel 24-port UTP TIA-568A	$210.54	$225.27	$225.27	$130.00				
Panduit	Patch panel 24-port UTP TIA-568B	$210.54	$225.27	$225.27	$130.00				
Panduit	Patch panel 48-port UTP TIA-568A	$258.85	$276.97	$276.97	$213.20				
Panduit	Patch panel 48-port UTP TIA-568B	$258.85	$276.97	$276.97	$213.20				
Damac	Power strip 6 outlet cabinet mount	$76.96	$82.34	$82.34	$85.63				
ıatsworth	Power strip 6-outlet 19" relay rack mount	$201.83	$215.96	$215.96	$224.60				
ıatsworth	Power strip 6-outlet 23" relay rack mount	$206.18	$220.62	$220.62	$229.44				
Damac	Rack 3'x19" enclosed floor-mount	$885.86	$947.87	$947.87	$985.79				
	Red heads bolts	$5.81	$6.21	$6.21	$6.46				
ıatsworth	Relay rack 7'x19" black	$188.76	$201.97	$201.97	$141.44				
ıatsworth	Relay rack 7'x23" (black)	$323.79	$346.46	$346.46	$286.00				
ıatsworth	Relay rack floor mounting kit	$15.25	$16.32	$16.32	$16.97				
Panduit	RJ 11 inserts (color: white for voice)	$5.00	$5.36	$5.36	$3.54				
Panduit	RJ 45 inserts (blue)	$5.30	$5.67	$5.67	$3.69				
Siecor	SC connectors Unicam (single) fiber multimode	$12.77	$13.65	$13.65	$14.20				

	SC-SC 10' duplex multimode fiber jumper	$101.64	$108.76	$108.76	$38.48				
	SC-SC 6' duplex multimode fiber jumper	$89.19	$95.44	$95.44	$29.12				
	SC-ST 4' duplex multimode fiber jumper	$72.60	$77.68	$77.68	$22.88				
atsworth	Shelf 23" double-sided	$123.79	$132.46	$132.46	$116.48				
atsworth	Shelf heavy duty equipment double sided	$123.42	$132.11	$132.11	$137.39				
Siecor	ST connectors Unicam (single) fiber multimode	$12.33	$13.20	$13.20	$13.73				
anduit	Surface mount boxes	$5.55	$5.93	$5.93	$6.17				
	Toggle bolts	$1.82	$1.94	$1.94	$202				
	Unistrut 10'	$36.30	$38.84	$38.84	$23.92				
	Unistrut clamps 4"	$3.63	$3.88	$3.88	$404				
anduit	Velcro (roll 15')	$14.44	$15.45	$15.45	$16.07				
atsworth	Wall enclosure 19"x24"	$875.55	$936.84	$936.84	$974.31				
	Washers	$0.15	$0.16	$0.16	$0.17				
	Wire #6 Bare copper ground (100' reel)	$0.23	$0.25	$0.25	$0.26				
	Wire 1-pair 22AWG cross-connect blue/white	$17.42	$18.64	$18.64	$19.38				
atsworth	Wire management rack side rails 6" Catrack	$326.70	$349.56	$349.56	$363.54				
anduit	Wire manager (19"x3.5")	$59.54	$63.70	$63.70	$59.28				
anduit	Wiremold 6' (3 UTP cables)	$14.82	$15.87	$15.87	$9.36				
anduit	Wiremold 6' stick (6 UTP cables)	$15.92	$17.04	$17.04	$13.52				
anduit	Wiremold splice LD3 (10 pack)	$13.69	$14.65	$14.65	$15.23				
anduit	Wiremold angle rt angle LD3 (10 pack)	$16.38	$17.53	$17.53	$18.23				
anduit	Wiremold inside corner for LD3 (10 pack)	$16.38	$17.53	$17.53	$18.23				
anduit	Wiremold outside for LD3 (10 pack)	$26.80	$28.68	$28.68	$29.83				
anduit	Wiremold T-fitting for LD3 (10 pack)	$16.38	$17.53	$17.53	$18.23				
anduit	Wiremold end-cap fitting for LD3 (10 pack)	$13.70	$14.65	$14.65	$15.25				
anduit	Wiremold drop ceiling entry fitting (need adapter for LD3 and LD5) (10 pack)	$54.74	$70.34	$70.34	$20.80				
anduit	Wiremold ceiling adapter LD3 (10 pack)	$8.29	$8.88	$8.88	$9.24				
Panduit	Wiremold ceiling adapter for LD5 (10 pack)	$8.29	$8.88	$8.88	$9.24				
Panduit	Wiremold coupler LD5 (10 pack)	$14.84	$15.88	$15.88	$16.52				
Panduit	Wiremold inside corner fitting LD5 (10 pack)	$17.94	$19.19	$19.19	$19.96				
Panduit	Wiremold rt angle for LD5 (10 pack)	$17.94	$19.19	$19.19	$19.96				
Panduit	Wiremold outside corner for LD5 (10 pack)	$27.57	$29.50	$29.50	$30.68				
Panduit	Wiremold t-fittings for LD5 (10 pack)	$17.94	$19.19	$19.19	$19.96				
Panduit	Wiremold end cap for LD5 (10 pack)	$14.84	$15.88	$15.88	$16.52				

Qty	4. PER HOUR TASKS	Cost per hour Prices valid 2000	Cost per day Prices valid 2000	Cost per hour Prices valid from 2001-2003	Cost per day Prices valid from 2001-2003	Cost per hour Prices valid from 2004-2005	Cost per day Prices valid from 2004-2005	Cost per hour Prices valid 2006	Cost per day Prices valid 2006
1	Installer Support	$45.89		$48.19		$48.19		$50.12	
1	Update hospital ACAD room layout	$68.82		$72.27		$72.27		$75.16	
1	Travel time if less than 10 drops ordered	$45.87		$48.19		$48.19		$50.12	
1	Clean up existing cables	$45.87		$48.19		$48.19		$50.12	
1	Project walkout	$45.87		$48.19		$48.19		$50.12	
1	Tech Support (8am to 5 pm)	$271.69		$285.27		$285.27		$175.00	
1	Tech support (weekends & after hours)	$332.06		$348.67		$348.67		$225.00	
4	Engineering Consultation (4 hours minimum)		$1,207.50		$1,267.88		$1,267.88		$900.00
8	Engineering Consultation (8 hours per day)		$1,811.25		$1,901.81		$1,901.81		$1,600.00
	Consultation will include:								
	Network design								
	Technology evaluation								
	IP Address planning								
	NSAP Address planning								
	Upgrade network device firmware/software								
	Security								
	NDIS/WINS Engineering Deployment								
	DNS/DHCP Engineering and Deployment								
	Router/Switch configuration								
	VLAN Planning and implementation								
	Desktop video teleconferencing								
	Room system teleconferencing								
	Video on-demand								
	Video multicasting								
	Telemedicine								

	5. DOCUMENTATION SERVICES	Prices valid 2000 Per Drop Cost	Prices valid from 2001-2003 Per Drop Cost	Prices valid from 2004-2005 Per Drop Cost	Prices valid 2006 Per Drop Cost
	Document existing drops on existing ACAD prints				
	1 - 500 drops	$42.25	$44.38	$44.38	$46.16
	501- 1000 drops	$35.70	$38.04	$38.04	$39.56
	1001 - 4000 drops	$30.19	$31.70	$31.70	$32.96
	4001 plus drops	$25.35	$26.62	$26.62	$27.68

nimum	6. NETWORK SUPPORT	Node/Hour Prices valid 2000	1st Yr. Cust Total Prices valid 2000	Node/Hour Prices valid from 2001-2003	Cust Total Per Year Prices valid from 2001-2003	Node/Hour Prices valid from 2004-2005	Cust Total Per Year Prices valid from 2004-2005	Node/Hour Prices valid 2006	Cust Total Per Year Prices valid 2006
0 Nodes	Network Technical Support (nodes - labor only)	$120.75	$60,375.00	$126.79	$63,393.75	$126.79	$63,393.75	$131.86	$65,929.50
	Problem identification of network hardware								
	Notification to responsible vendor to Replace/repair								
	Repair cabling, UTP, coax, fiber (labor only)								
	Troubleshoot to device connecting to other networks								

inimum	7. NETWORK AUDIT / BASELINING	Per PC Prices valid 2000	Per/Request Price valid 2000	Per PC Prices valid from 2001-2003	Per/Request Prices valid from 2001-2003	Per PC Prices valid from 2004-2005	Per/Request Prices valid from 2004-2005	Per PC Prices valid 2006	Per/Request Prices valid 2006
0 Nodes	Baseline segment (nodes - labor only)	$72.45	$7,245.00	$76.07	$7,607.25	$76.07	$7,607.25	$79.12	$7,911.54
	Average Daily Error Rates								
	Daily Bandwidth Utilization								
	Frame Size Distribution								
	Protocol Distribution by Ethernet Frame Type								
	Protocol Distribution by LLC Sap field								
	Top Transmitters								
	Top Receivers								
	Top Transmit Error Rate Stations								
	Broadcast Distribution								

	Busiest Stations								
	Global Summary Statistics								

Minimum	8. PC SUPPORT	Per PC Prices valid 2000	Per Annum Prices valid 2000	Per PC Prices valid from 2001-2003	Per Annum Price valid from 2001-2003	Per PC Prices valid from 2004-2005	Per Annum Price valid from 2004-2005	Per PC Prices valid 2006	Per Annum Price valid 2006
500 PCs	PC Support (nodes - labor only)	$241.50	$144,900.00	$253.56	$152,145.00	$253.56	$152,145.00	$263.70	$158,221.44
	based on 2 people on-site								
	Troubleshoot to defective component								
	Replace defective component using cust. Pa								
	Troubleshoot software configurations								
	Troubleshoot network configurations								

Minimum	9. PC UPGRADE SUPPORT	Per PC Prices valid 2000	Per Annum Prices valid 2000	Per PC Prices valid from 2001-2003	Per Annum Prices valid from 2001-2003	Per PC Prices valid from 2004-2005	Per Annum Prices valid from 2004-2005	Per PC Prices valid 2006	Per Annum Prices valid 2006
500 PCs	PC upgrade support and *help desk (labor only)	$36.80	$21,735.00	$38.04	$22,821.75	$38.04	$22,821.75	$39.56	$23,736.00
	based on 2 people on-site								
	Install customer's accessory boards								
	Install configure software								
	Upgrade drivers								
	*Helpdesk support if 2500 PCs are under contract, to include:								
	*PC user application support								
	*1st level PC troubleshooting								
	*Track PC service calls								

	10. FILE SERVER SUPPORT	Each/annum Prices valid 2000	Each/annum Prices valid from 2001-2003	Each/annum Prices valid from 2004-2005	Each/annum Prices valid 2006
	File Server support (labor only)				
	1 to 7 servers	$15,697.50	$16,482.38	$16,482.38	$17,141.67
	8 to 12 servers	$13,282.50	$13,946.63	$13,946.63	$14,504.49
	Over 12 servers	$10,867.50	$11,410.88	$11,410.88	$11,867.31
	Services to include:				
	Break/Fix				
	System Upgrade				
	Software Upgrade				
	Network Configuration				

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 4

Attachment B (Schedule of System Hardware,
System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) -
(Replacement by revised Attachment B
under Amendment Number Five of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
	AFFINITY (Item Nos. 1 - 41 and 54 - 62)			
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(1)	5	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(1)	2	(1)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	(1)	3	(1)
15	Ethernet Concentrator - Model #4619	(1)	4	(1)
16	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(1)	3	(1)
17	CLARiiON 2 GB Disk - Model #79003-H	(1)	60	(1)
18	CLARiiON Phoenix Drive (2 GB)	(5)	10	(5)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(1)	2	(1)
20	CPU Cabinet - Model #G1126-G7	(1)	1	(1)
21	128 MB Memory Board - Model #R7305	(1)	1	(1)
22	128 MB Daughter Card for Universal MMBI	(1)	9	(1)
23	2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434	(1)	4	(1)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	(1)	12	(1)
25	20' Wide Differential SCSI Cable - Model #15418 E020	(1)	8	(1)
26	10' Narrow Universal SCSI Cable - Model #15396 E010	(1)	1	(1)
27	Peripheral Cabinet 72" x 34" - Model #G111322-G7	(1)	2	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	(1)	3	(1)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	(1)	4	(1)
30	20' Universal SCSI Cable - Model #15396 E020	(1)	6	(1)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	(1)	5	(1)
32	VME IEEE 802.3 Controller - Model #7405	(1)	3	(1)
33	Genicom Printer - Model #59417-C	(1)	3	(1)
34	9 Track BPI Reel Tape - Model G6588-A	(1)	1	(1)
35	Termanager Platform	(1)	1	(1)
36	Termserver 2100 RS 232	(1)	14	(1)
37	LANNET Let=36 HUB	(1)	1	(1)
38	LANNET 10 BaseT Module	(1)	3	(1)
39	LANNET B/U Power Supply	(1)	1	(1)
40	10BaseT UTP Micro	(1)	14	(1)
41	10BaseT/T + UTP Trans	(1)	6	(1)
	SIGMA (Item Nos. 42 - 53)			
42	Tape Drive Reel	(1)	2	(1)
43	3480 Compatible Cartridge Tape Drive - Model #5583ST	(1)	1	(1)
44	Cartridge Tape Drive	(1)	1	(1)
45	IAC/8 for use with TCA/8 - Model #4369	(1)	6	(1)
46	CPU-MV/15000 MOD - Model #8962-A	(1)	2	(1)
47	Add-on Disk Drive - Model #E6581-A	(1)	2	(1)
48	Disk Drive - Model #6582	(1)	4	(1)
49	Disk Drive - Model #6631-A	(1)	2	(1)
50	Disk Drive - Model #E6582	(1)	2	(1)
51	Tape Drive - Model #6299	(1)	1	(1)
52	CPU-MV/15000 MOD 20 - Model #8962-A	(1)	1	(1)
53	Gandalf Starmaster	(1)	1 Lot	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
53a	Starmaster Upgrade/Expansion	(6)	(1)	1	(1)
53b	Data Switch	(6)	(1)	1	(1)
53c	Data Switch Gandalf Comm	(6)	(1)	1	(1)
53d	GCM-2091 Module	(6)	(1)	1	(1)
53e	IDM-409 Modem - Model #270121	(6)	(1)	1	(1)
53f	I/O Bus	(6)	(1)	1	(1)
53g	3 Slot Netserver Backplane	(6)	(1)	2	(1)
54	Processor Chassis		164,794.00	1 Lot	164,794.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE)	(2)(6)		1	
54b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	(2)(6)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(2)(6)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
54f	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
54m	PCI TELNET CONTROLLER (Part #7449-B)	(6)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	
	Navisphere Management Station				
54q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	(6)		1	
54r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	(6)		1	
54s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
54t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	(6)		1	
54u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	(6)		1	
54v	56K FAXMODEM FOR DG/VIISION PCS (Part #26133)	(6)		1	
54w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4)	(6)		1	
54x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	(6)		1	
54y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	(6)		1	
55	Disk	(6)	220,444.00	1 Lot	220,444.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(6)		1	
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	
56	Tape	(6)	72,047.00	1 Lot	72,047.00
56a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	(6)		2	
56b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	(6)		4	
56c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	(6)		2	
56d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	(6)		2	
56e	DLT 20/40GB Media Cartridge (Part #5400DTC)	(6)		100	
56f	DLT Cleaning Cartridge (Part #5400CTC)	(6)		8	
57	Communication	(6)	655.00	1 Lot	655.00
57a	USRobotics 56K External Modem (Part #12669E-56)	(6)		2	
57b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	(6)		2	
57c	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
58	Intentionally Omitted				
	REPORT SERVER HARDWARE (Item Nos. 59 - 61)				
59	Processor Chassis	(6)	57,523.00	1 Lot	57,523.00
59a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	(2)(6)		1	
59b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
59c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(6)		2	
59d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
59e	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
59f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
59g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
59h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
59i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
59j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
59k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
59l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	(6)		1	
59m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
59n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
59o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	
60	Disk	(6)	157,460.00	1 Lot	157,460.00
60a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	(6)		1	
60b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
60c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
60d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
60e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
60f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
60g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
60h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
60i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
61	Communication	(6)	80.00	1 Lot	80.00
61a	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	
62	Intentionally Omitted				
63	Shipping and Insurance	(6)	(4)	1 Lot	(4)
64	Installation	(6)	(4)	1 Lot	(4)
	EXISTING SYSTEM HARDWARE SUB-TOTAL				**$673,003.00**
65	Affinity Server and Report Server	(7)			
65a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(7)	$138,909.00	2	$277,818.00
65b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(7)		2	
65c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(7)		2	
65d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(7)		2	
65e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(7)		2	
65f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(7)		2	
65g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(7)		4	
65h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(7)		2	
65i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(7)		2	
65j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(7)		2	
65k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(7)		4	
65l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(7)		2	
65m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(7)		2	
65n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(7)		4	
65o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(7)		2	
65p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(7)		4	
65q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(7)		4	
65r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(7)		2	
65s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(7)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
65t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(7)		2	
65u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(7)		4	
65v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	(7)		4	
65w	Entitlement Feature For Express Configuration – pSeries 650 (Part # 7038-6M2 8057)	(7)		2	
65x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(7)		2	
65y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(7)		2	
65z	Power Specify for AC (Part # 7038-6M2 9172)	(7)		2	
65aa	Language Group: US English (Part # 7038-6M2 9300)	(7)		2	
65ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	(7)		2	
65ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(7)		2	
65ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(7)		2	
65ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(7)		2	
65af	Hardware Integration	(7)		2	
65ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7031-6M2-M)	(7)	$ 33,577.00	2	$67,154.00
66	Storage Affinity and Storage Report	(7)			
66a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(7)	$102,941.00	2	$205,882.00
66b	(24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000)	(7)		2	
66c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(7)		12	
66d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(7)		16	
66e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(7)		8	
66f	(24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(7)		2	
66g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(7)		2	
66h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(7)		2	
66i	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)	(7)		2	
66j	Hardware Integration	(7)		2	
66k	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(7)	$50,577.00	2	$101,154.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
66l	SHORT WAVE SFP (Part # 1740-1RU 2210)	(7)		6	
66m	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(7)		28	
66n	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(7)		4	
66o	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(7)		2	
66p	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(7)		2	
66q	EPac 3yr onsite 24x7x4 (FAStT 600) (Part # 1722-60U-M-A)	(7)	$6,356.00	2	$12,712.00
67	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(7)	$30,124.00	2	$60,248.00
67a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(7)		40	
67b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(7)		8	
67c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(7)		12	
67d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(7)		4	
67e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(7)	$3,510.00	2	$7,020.00
68	TSM Server	(7)			
68a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(7)	$22,342.00	1	$22,342.00
68b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(7)		1	
68c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		2	
68d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(7)		2	
68e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(7)		4	
68f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	(7)		2	
68g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
68h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
68i	Remote Supervisor Adapter II (Part # 59P2984)	(7)		1	
68j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(7)		1	
68k	Hardware Integration	(7)		1	
68l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(7)	$936.00	1	$936.00
69	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(7)	$25,248.00	1	$25,248.00
69a	RMU/SPECIALIST (Part # 3582-L23 1660)	(7)		1	
69b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(7)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
69c	RACK MOUNT KIT (Part # 3582-L23 7003)	(7)		1	
69d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(7)		2	
69e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(7)		2	
69f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(7)		3	
69g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(7)		1	
69h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(7)		1	
69i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(7)		1	
69j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(7)	$2,990.00	1	$2,990.00
70	Rack	(7)			
70a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(7)	$9,581.00	1	$9,581.00
70b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(7)		2	
70c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(7)		1	
70d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(7)		1	
70e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(7)		6	
70f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(7)		2	
70g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(7)		2	
70h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(7)		1	
70i	Language Group: US English (Part # 7014-T42 9300)	(7)		1	
70j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(7)		1	
70k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(7)	$1,004.00	1	$1,004.00
71	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	(7)	$4,338.00	1	$4,338.00
71a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(7)		3	
71b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(7)		1	
71c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(7)		1	
71d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(7)	$570.00	1	$570.00
72	Cisco Switch (Part # 3750-24TS)		$17,947.00	1	$17,947.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
72a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
72b	IP Switch for KVM (Part # SVIP1010-AM)			1	
	NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$816,944.00**
73	Clinician WebServer up to 150 Users	(7)			
73a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	$12,469.00	1	$12,469.00
73b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
73c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
73d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		2	
73e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
73f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
73g	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
73h	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
73i	Epac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
73j	Hardware Integration			1	
74	Clinician Database Server up to 150 Users				
74a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	$14,692.00	1	$14,692.00
74b	3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
74c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
74d	ServerRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
74e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		6	
74f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
74g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
74h	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
74i	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
74j	EPCac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
74k	Hardware Integration			1	
75	Load Balancer				
75a	Coyote Point Equalizer E350 (Part # E350)		$9,995.00	2	$19,990.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
	NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL				**$47,151.00**
76	**Master Patient Index Suite (MPI Suite)**				
76a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # X34636)	(7)	$13,362.70	1	$13,362.70
76b	2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 5123200)	(7)		1	
76c	IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive (Part # 73415K)	(7)		4	
76d	IBM ServeRAID 7k Adapter Option (Part # RAID7K)	(7)		1	
76e	IBM 8X Max Slimline DVD-ROM Drive (Part # 8XDVDROM)	(7)		1	
76f	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN)	(7)	$780.00	1	$780.00
76g	Hardware Installation (Part # HWINST)		$1,700.00	1	$1,700.00
	NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$15,842.70**
	SYSTEM HARDWARE MAXIMUM TOTAL				**$1,552,940.70**

(1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

(3) All part numbers for Item Numbers 1 through 52 and 54 through 64 are Data General Corporation. All part numbers for Item Numbers 65 through 71, 73 through 74, and 76 are IBM Corporation. Part number for Item Number 75 is Coyote Point Systems Inc. All part numbers for Item Number 53 are Gandalf Systems Corporation. All part numbers for Item Number 72 are Cisco Systems, Inc.

(4) See Section IV (Services) for related costs.

(5) Purchased under County P.O. #PT40046.

(6) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(7) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(8) Item Numbers 1 through 41 and 54 through 62 will be replaced in their entirety by Item Numbers 65 through 72 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. **EXISTING COUNTY APPLICATION SOFTWARE**

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Patient Accounting (PA)	(8)(10)(11)	218,750.00	(1)
3	Patient Scheduling (PS)	(10)	(1)	(1)
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
5	Utilization Management (UM)		56,100.00	36,720.00
6	Quality Management (QM)		56,100.00	36,720.00
7	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
8	Department Management (DM)	(10)(12)	(1)	(1)
9	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
10	Plan of Care (POC)	(10)(13)	(1)	(1)
11	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
12	Medication Charting (MC)	(10)(15)	0	30,000.00
13	Chart View (CV) - unlimited users		250,000.00	100,000.00
14	Health Notes (HN)		96,600.00	40,000.00
15	Clinician Access (CA) - 50 concurrent users	(4) (21)	120,000.00	25,000.00
16	General Ledger (GL)		99,200.00	45,000.00
17	Accounts Payable (AP)		68,000.00	45,000.00
18	Contract Management (CM)		80,000.00	50,000.00
19	Ambulatory Abstracting (AA)		15,000.00	4,000.00
20	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	45,000.00	20,000.00
21	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. **EXISTING COUNTY APPLICATION SOFTWARE**

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
22	Archive Management		(1)	(1)
23	**Master Patient Index Suite (MPI Suite)**			
	- PreciseID		158,400.00	60,000.00
	- MPISpy		(19)	21,000.00
	- SmartMerge		69,800.00	20,000.00
	- SmartID (downtime)		10,000.00	20,000.00
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL		**$ 1,342,950.00**	**$ 553,440.00**

2. **ENABLING TOOLS**

1	Affinity Report Writer		(1)	(1)
2	Affinity System Management	(10)	(1)	(1)
3	Affinity Event Manager		(1)	(1)
4	Affinity HL7 & Library for STC Datagate		(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6)	49,000.00	20,000.00
6	GUI 32 - unlimited users		(7)	15,000.00
7	Report Server		75,000.00	15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2) (8)	22,500.00	(1)
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3)	(17)	(17)
10	PM-Cost Profit Analyzer		(18)	(18)
11	Critical Care Vital Sign Capture		(20)	(20)
	ENABLING TOOLS MAXIMUM TOTAL		**$ 146,500.00**	**$ 50,000.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Payor electronic remittances must be ANSI 835 version 4010.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software - Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).

(8) Fixed One Time License Fee waived if OVUMC and LAC+USCMC purchase license to Patient Accounting by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) This module previously acquired and known as "Radiology" under County Agreement Number A51549 (HUMC and OVUMC).

(13) This module previously acquired and known as "Nursing Management" under County Agreement Number A51549 (HUMC and OVUMC).

(14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).

(16) Intentionally Omitted.

(17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(19) No charge with purchase of PreciseID.

(20) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	DG/UX Operating System	(6)(14)	(1)	1	(1)	(1)
2	DG/UX SSS	(6)(14)	(1)	1	(1)	(1)
3	UX/RPM SSS	(6)(14)	(1)	1	(1)	(1)
4	RBCS 2.0	(6)(14)	(1)	1	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2)(3)(7) (10)	$ 230,400.00	1	$ 230,400.00	$ 2,500.00
7	Cache Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Cache)	(3)(4)(7) (10)	$ 409,600.00	1	$ 409,600.00	$ 2,500.00
8	DG/UX R4.20	(14)	$ 23,500.00	1 Lot	$ 23,500.00	$0.00
8a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)	(8)	1	(8)	$0.00
10	Navisphere Management Station Operating Software	(14)	(8)		(8)	$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #2966I)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part #WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part #Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
11	Intentionally Omitted	(14)				
12	Software DG/UX for Report Server CPU	(14)	$19,600.00	1 Lot	$ 19,600.00	$0.00
12a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part #Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)		1		
13	Intentionally Omitted	(14)				

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
	EXISTING OPERATING SOFTWARE SUB-TOTAL				**$ 683,100.00**	**$ 5,000.00**
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	$ 65.00	2	$ 130.00	$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)		2		
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	$ 827.00	2	$ 1,654.00	$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	$ 1,404.00	2	$ 2,808.00	$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	$13,688.00	2	$ 27,376.00	
14w	System Software Install/Migration		$20,000.00	2	$0.00	$ 40,000.00
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		$ 999.00	1	$ 999.00	$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	(11)	$ 5,824.00	1	$ 5,824.00	$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	$ 33.00	1	$ 33.00	$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(11)	$ 65.00	3	$ 195.00	$0.00
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		$ 200.00	1	$ 200.00	$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		$ 300.00	1	$ 300.00	$0.00
15f	System Software Install		$ 9,300.00	1	$0.00	$ 9,300.00
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(11)	$ 2,236.00	1	$ 2,236.00	$0.00
	NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$ 41,755.00**	**$ 49,300.00**
16	**Clinician Access**					
16a	Windows 2000 Server with 5 CALs (Part # C11-00016)		$ 999.00	2	$ 1,998.00	
16b	System Software Install		$ 4,200.00	2	$ -	$ 8,400.00
17	Oracle Standard Processor License (Part # ORSTDL11)	(13)	$ 12,000.00	2	$ 24,000.00	
17a	First Year Maintenance Oracle Per Processor (Part # ORSTDM22)	(13)	$ 2,640.00	2	$ 5,280.00	
18	Web App Server Software for 1 Processor (Part # WASS21)		$ 2,000.00	4	$ 8,000.00	
18a	Web App Server Maintenance for 1 Processor (Part # WASM31)		$ 400.00	4	$ 1,600.00	
19	IBM Tivoli Database Agent (Part # D61MFLL)	(13)	$ 1,190.00	1	$ 1,190.00	
19a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	(13)	$ 33.00	1	$ 33.00	
19b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	(13)	$ 620.00	4	$ 2,480.00	
20	pcAnywhere v11.0 Host & Remote (Part # 10055294)		$ 199.95	2	$ 399.90	
21	5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1 YR 12X5 (Part # VSE70E005EAA)		$ 300.00	2	$ 600.00	
22	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)		$ 13,000.00	1	$ 13,000.00	
	NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL				**$ 58,580.90**	**$ 98,600.00**
23	**Master Patient Index Suite (MPI Suite)**					
23a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)		$ 837.00	1	$ 837.00	
23b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)		$ 35.00	1	$ 35.00	
23c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)		$ 34.00	5	$ 170.00	
23d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)		$ 35.00	1	$ 35.00	
23e	System Software Install		$ 2,400.00	1		$ 2,400.00
23f	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)		$ 3,516.00	2	$ 7,032.00	
23g	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		$ 704.00	2	$ 1,408.00	
23h	pcAnywhere Host & Remote (Part # PCANY)		$ 199.95	1	$ 199.95	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
23i	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	(13)	$ 724.00	2	$ 1,448.00	
23j	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	(12)	$ 145.00	4	$ 580.00	
23k	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	(13)	$ 1,190.00	2	$ 2,380.00	
23l	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	(12)	$ 238.00	4	$ 952.00	
	NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$ 15,076.95**	**$ 2,400.00**
	OPERATING SOFTWARE MAXIMUM TOTAL				**$ 798,512.85**	**$ 155,300.00**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Requires trade-in of Item Number 5, Open M license - 1024 jobs.

(3) Fixed Unit Cost valid thru December 31, 1999.

(4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).

(5) All part numbers for Item Number 1 through 4 and 8 through 13 are Data General Corporation. All part numbers for Item Numbers 14, 15a through 15c, 15f through 15g, 18, 19, 21 through 22, 23i through 23l are IBM Corporation. All part numbers for Item Numbers 5 through 7 are Cache Enterprise (formerly known as InterSystems Enterprise Cache). All part numbers for Item Numbers 15, 16a, and 23a through 23g are Microsoft Corporation. All part numbers for Item Numbers 15d, 20 and 23h are Symantec Corporation. Part number for Item Number 15e is McAfee Corporation.

(6) Data General Corporation operating software for AViiON 9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Cost included in item 8.

(9) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's written approval of Deliverable 25 of Exhibit A (Statement of Work).

(10) Cache Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.

(11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.

(14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
	C. THIRD PARTY SOFTWARE					
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Grafsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms - Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		$18,000.00	1	$ 18,000.00	$0.00
4	Atlas Utilities (1 user copy)					
5	Adobe - Platform Transfer Fee and Media		N/A	2	N/A	$ 1,000.00
6	Softek Grafsman - Platform Transfer Fee and Media		N/A	2	N/A	$ 250.00
	THIRD PARTY SOFTWARE MAXIMUM TOTAL				**$ 18,000.00**	**$ 1,250.00**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(3) County acquired and paid for this item under, and Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

ITEM NO.	DESCRIPTION	FIXED INSTALL COST
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	7,500.00
3	Interface Engine to Affinity (Patient Accounting)	7,500.00
4	Interface Engine to Affinity (Results Reporting)	7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	(1)
7	Point-to-Point (Patient Accounting/MRI to ORSOS - batch)	(1)
8	Point-to-Point (ADTR/MRI to Embosser)	(1)
9	Point-to-Point (ADTR/MRI to MIDAS)	(1)
10	Point-to-Point (ADTR/MRI to Sigma OC)	(1)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(1)
12	Point-to-Point (OC/RR to Sigma OC/RR)	(1)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	15,000.00
14	Interface Engine to Affinity (Department Management - Transcription)	7,500.00
15	Message Segment - DFT	
	INTERFACES MAXIMUM TOTAL	**$ 45,000.00**

B. CONVERSIONS

1	None	(2)
	CONVERSIONS MAXIMUM TOTAL	(2)

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Intentionally Omitted

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

IV. SERVICES

ITEM NO.	DESCRIPTION		FIXED UNIT COST	MAXIMUM COST
1	Operations Personnel Training		(1)	15,520.00
2	Migration of Application Software and Data	(2)	15,000.00	15,000.00
3	Out-of-Pocket Expenses	(3)	NA	96,500.00
4	Report Server Installation Item No. 60	(4)	6,343.00	
4a	2nd HW Install for Medium AV Server (Part #13INST2-MED)	(4)		
4b	Fibre for AV Implementation SVC-Base (Part #W244AZG7AN)	(4)		
5	Affinity Server Installation Items 55,57, and 58	(4)	17,157.00	17,157.00
6	CLARiiON Disk Installation Items 56 and 61	(4)	3,000.00	3,000.00
7	Shipping and Insurance	(5)	9,000.00	9,000.00
	SERVICES MAXIMUM TOTAL			**$ 156,177.00**

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).

(4) See Section I (System Hardware) Item No. 65.

(5) See Section I (System Hardware) Item No. 64.

V. OTHER THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	Word - 50 concurrent users	(1)	1	(1)	(1)
	OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL			**0**	**0**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
	AFFINITY (Item Nos. 1 - 38 and 48 - 56)				
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis		(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038		(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA		(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L		(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434		(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435		(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A		(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439		(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L		(1)	2	(1)
10	VDA/255 Distributed Adapter - Model #7418-L		(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W		(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L		(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L		(1)	2	(1)
14	Eight Port IEEEB02.3 Tranceiver (#4619)		(1)	2	(1)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E		(1)	3	(1)
16	CLARiiON 2 GB Disk - Model #79003-H		(1)	60	(1)
17	CLARiiON SP 32MB Cache (#79158)		(1)	3	(1)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E		(1)	2	(1)
19	4MM DAT tape ADDIN (G6885-Q)		(1)	4	(1)
20	Tape Drive (G6588-TA)		(1)	1	(1)
21	Dist. Cluster (#7419)		(1)	2	(1)
22	Genicom Printers	(7)	(1)	4	(1)
23	Termservers 2100 RS232		(1)	26	(1)
24	LANNET LET-36 Hub (#40505)	(7)	(1)	1	(1)
25	LANNET LET 10 Base T Module (#40501)	(7)	(1)	3	(1)
26	LANNET Backup Power Supply	(7)	(1)	1	(1)
27	AV6240-20 (G70398)		(1)	1	(1)
28	5.0 High Avail. Disk Subsystem (#7902-WG7)		(1)	1	(1)
29	5.0 GB High Avail. Disk Addon (#7902-A)		(1)	3	(1)
30	SCSI Disk & Tape Controller (#7421-W)		(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
31	Suppl. Power Supply (#6709)		(1)	1	(1)
32	2GB 8MM Tape Drive Add-on (#G6758-AE)		(1)	1	(1)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)		(1)	3	(1)
34	150 MB QIC Tape Drive Add-on (#G6577-G)		(1)	1	(1)
35	VLC VME Bus Ethernet LAN Controler (#7405)		(1)	1	(1)
36	H.A.D.A. Expansion Chassis (#7609)		(1)	1	(1)
37	VME Terminal Controller (#7425-W)		(1)	6	(1)
38	4 Port Transceiver (#40225)		(1)	8	(1)
	SIGMA (Item Nos. 39 - 47)				
39	CPU-MV/15000 MOD - Model (#8962-A)		(1)	2	(1)
40	Disk Drive (#6631-A)		(1)	2	(1)
41	Disk Drive (#6582)		(1)	2	(1)
42	Tape Drive (#6299)		(1)	2	(1)
43	Add-on Disk Drive - Model #E6581-A		(1)	2	(1)
44	Cartridge Tape Drive (#3480)		(1)	1	(1)
45	IAC/8 for use with TCA/8 (#4369)		(1)	3	(1)
46	10 Base T UIP Micro (#40064)	(7)	(1)	20	(1)
47	Gandalf Starmaster		(1)	1 Lot	(1)
47a	Gandalf Switch		(1)	1	(1)
47b	Remote Upgrades		(1)	1	(1)
47c	Data Switch and Upgrades		(1)	1	(1)
47d	Data Switch Remote		(1)	1	(1)
47e	SMUX 16 Channel RM Dual		(1)	2	(1)
47f	GCM-2091 16-Channel Subscriber Mod (#4165A1)		(1)	2	(1)
47g	LDM-409 9600 BPS Sychronous Modem (#2701Z1)		(1)	2	(1)
48	Processor Chassis		$164,794.00	1 Lot	$164,794.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(2)(7)		1	
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	(2)(7)		3	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(7)		1	
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(2)(7)		2	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	(7)		1	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(7)		1	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
	Navisphere Management Station				
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)			1	
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)			1	
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)			2	
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)			1	
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)			1	
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)			1	
48w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)			1	
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)			1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)			1	
49	Disk	(7)	$220,444.00	1 Lot	$220,444.00
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
50	Tape	(7)	$72,047.00	1 Lot	$72,047.00
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(7)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(7)		4	
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	(7)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(7)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(7)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(7)		8	
51	Communication	(7)	$655.00	1 Lot	$655.00
51a	USRobotics 56K External Modem (Part # 12669E-56)	(7)		2	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(7)		2	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
52	Intentionally Omitted				
	REPORT SERVER HARDWARE (Item Nos. 53 - 56)				
53	Processor Chassis	(7)	$57,523.00	1 Lot	$57,523.00
53a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	(2)(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
53b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(2)(7)		1	
53c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(7)		2	
53d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
53e	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(7)		1	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	(7)		1	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
54	Disk	(7)	$157,460.00	1 Lot	$157,460.00
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
54b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
55	Communication	(7)	$80.00	1 Lot	$80.00
55a	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
56	Intentionally Omitted				
57	Shipping and Insurance		(4)	1 Lot	(4)
58	Installation		(4)	1 Lot	(4)
	EXISTING SYSTEM HARDWARE SUB-TOTAL				**$673,003.00**
59	Affinity Server and Report Server	(6)			
59a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(6)	$138,909.00	2	$277,818.00
59b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(6)		2	
59c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(6)		2	
59d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(6)		2	
59e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(6)		2	
59f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(6)		2	
59g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(6)		4	
59h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(6)		2	
59i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(6)		2	
59j	Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(6)		2	
59k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(6)		4	
59l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(6)		2	
59m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(6)		2	
59n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(6)		4	
59o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(6)		2	
59p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(6)		4	
59q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(6)		4	
59r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(6)		2	
59s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(6)		2	
59t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
59u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(6)		4	
59v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	(6)		4	
59w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	(6)		2	
59x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(6)		2	
59y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(6)		2	
59z	Power Specify for AC (Part # 7038-6M2 9172)	(6)		2	
59aa	Language Group: US English (Part # 7038-6M2 9300)	(6)		2	
59ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	(6)		2	
59ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(6)		2	
59ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(6)		2	
59ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(6)		2	
59af	Hardware Integration	(6)		2	
59ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7036-6M2-M-A)	(6)	$ 33,577.00	2	$67,154.00
60	Storage Affinity and Storage Report	(6)			
60a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(6)	$102,941.00	2	$205,882.00
60b	(24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000)	(6)		2	
60c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(6)		12	
60d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(6)		16	
60e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(6)		8	
60f	(24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(6)		2	
60g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(6)		2	
60h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(6)		2	
60i	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)	(6)		2	
60j	Hardware Integration	(6)		2	
60k	EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M-A)	(6)	$4,874.00	2	$9,748.00
61	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(6)	$30,124.00	2	$60,248.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
61a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(6)		40	
61b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(6)		16	
61c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(6)		24	
61d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(6)		4	
61e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(6)	$3,510.00	2	$7,020.00
62	TSM Server	(6)			
62a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	(6)	$22,342.00	1	$22,342.00
62b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(6)		1	
62c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(6)		2	
62d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(6)		2	
62e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(6)		4	
62f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	(6)		2	
62g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(6)		1	
62h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(6)		1	
62i	Remote Supervisor Adapter II (Part # 59P2984)	(6)		1	
62j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(6)		1	
62k	Hardware Integration	(6)	$936.00	1	$936.00
62l	EPac 3yr onsite 24x7(x345) (Part # 21P2093)	(6)	$45,248.00	1	$45,248.00
63	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(6)		1	
63a	RMU/SPECIALIST (Part # 3582-L23 1660)	(6)		1	
63b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(6)		2	
63c	RACK MOUNT KIT (Part # 3582-L23 7003)	(6)		1	
63d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(6)		2	
63e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(6)		2	
63f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(6)		3	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
63g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(6)		1	
63h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(6)		1	
63i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(6)		1	
63j	Ultrium 3 yr maintenance (Part # 3582-L23-U)	(6)	$2,990.00	1	$2,990.00
64	Rack	(6)			
64a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(6)	$9,581.00	1	$9,581.00
64b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(6)		2	
64c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(6)		1	
64d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(6)		1	
64e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(6)		6	
64f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(6)		2	
64g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(6)		2	
64h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(6)		1	
64i	Language Group: US English (Part # 7014-T42 9300)	(6)		1	
64j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(6)		1	
64k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(6)	$1,004.00	1	$1,004.00
65	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(6)	$4,338.00	1	$4,338.00
65a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(6)		3	
65b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(6)		1	
65c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(6)		1	
65d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(6)	$570.00	1	$570.00
66	Cisco Switch (Part # 3750-24TS)		$17,947.00	1	$17,947.00
66a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
66b	IP Switch for KVM (Part # SVIP1010-AM)			1	
	NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$1,152,500.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
67	**Clinical Workstation Web App Server up to 150 users**	(6)			
67a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(6)	$15,130.00	1	$15,130.00
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		3	
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
67e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	$780.00	1	$780.00
67f	Hardware Integration			1	
68	**Clinical Workstation Database Server**	(6)			
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(6)	$ 17,071.60	1	$17,071.60
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		6	
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	$ 780.00	1	$780.00
68f	Hardware Integration			1	
69	**Rack**	(6)			
69a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	(6)	$12,500.00	1	$12,500.00
69b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	(6)		1	
69c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	(6)		1	
69d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	(6)		1	
69e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	(6)		1	
69f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	(6)		10	
69g	Side Panel (Black) (Part # 7014-T42 6098)	(6)		2	
69h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	(6)		4	
69i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	(6)		3	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
69j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	(6)		1	
69k	Language Group Specify - US English (Part # 7014-T42 9300)	(6)		1	
69l	3 Year Hardware Maintenance Rack	(6)	$1,028.30	1	$1,028.30
69m	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	(6)	$8,248.50	1	$8,248.50
69n	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	(6)		1	
69o	USB Conversion Option (Part # 7316-TF3 4269)	(6)		1	
69p	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	(6)		1	
69q	Language Group Specify - US English (Part # 7316-TF3 9300)	(6)		1	
69r	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	(6)		1	
69s	3 Year Hardware Maintenance Monitor	(6)	$667.00	1	$667.00
	NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL		**$56,205.40**		**$56,205.40**
70	**Master Patient Index Suite (MPI Suite)**				
70a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # X34636)	(6)	$13,362.70	1	$13,362.70
70b	2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 5123200)	(6)		1	
70c	IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive (Part # 73415K)	(6)		4	
70d	IBM ServeRAID 7k Adapter Option (Part # RAID7K)	(6)		1	
70e	IBM 8X Max Slimline DVD-ROM Drive (Part # 8XDVDROM)	(6)		1	
70f	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN)	(6)	$780.00	1	$780.00
70g	Hardware Installation (Part # HWINST)		$1,700.00	1	$1,700.00
	NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$15,842.70**
	NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$72,048.10**
	SYSTEM HARDWARE MAXIMUM TOTAL				**$1,897,551.10**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

(1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

(3) All part numbers for Item Numbers 1 through 46 and 48 through 58 are Data General Corporation. All part numbers for Item Numbers 59 through 60, 62 through 65, 67 through 70 are IBM Corporation. All part numbers for Item Number 47 are Gandalf Systems Corporation. All part numbers for Item Numbers 61 and 66 are Cisco Systems, Inc.

(4) See Section IV (Services) for related costs.

(5) Item Numbers 1 through 38 and 48 through 56 will be replaced in their entirety by Item Numbers 59 through 66 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).

(6) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(7) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	$218,750.00 (8)	(14)
4	Patient Scheduling (PS)	(10)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)	(10)	(1)	(1)
7	Quality Management (QM)		$56,100.00	$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
9	Department Management (DM)	(10)(12)	(1)	(1)
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
11	Plan of Care (POC)	(10)(13)	(1)	(1)
12	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
13	Medication Charting (MC)	(10)(15)	$0.00	$30,000.00
14	Chart View (CV) - Unlimited Users		$250,000.00	$100,000.00
15	Health Notes (HN)		$96,600.00	$40,000.00
16	Clinician Access (CA) - 130 concurrent users	(4) (21)	$240,000.00	$25,000.00
17	General Ledger (GL)		$99,200.00	$45,000.00
18	Accounts Payable (AP)		$68,000.00	$45,000.00
19	Contract Management (CM)		$80,000.00	$50,000.00
20	Ambulatory Abstracting (AA)		$15,000.00	$4,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	$45,000.00	$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
23	**Master Patient Index Suite (MPI Suite)**			
	- PreciseID		158,400.00	60,000.00
	- MPISpy		(19)	21,000.00
	- SmartMerge		69,800.00	20,000.00
	- SmartID (downtime)		10,000.00	20,000.00
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL		**$1,406,850.00**	**$516,720.00**

2. ENABLING TOOLS

1	Affinity Report Writer		(1)	(1)
2	Affinity System Management	(10)	(1)	(1)
3	Affinity Event Manager		(1)	(1)
4	Affinity HL & Library for STC Datagate		(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6)	$49,000.00	$20,000.00
6	GUI/32 - unlimited users		(7)	$15,000.00
7	Report Server		$75,000.00	$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2)	$22,500.00	$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3)	(17)	(17)
10	PM-Cost Profit Analyzer		(18)	(18)
11	Critical Care Vital Sign Capture		(20)	(20)
	ENABLING TOOLS MAXIMUM TOTAL		**$146,500.00**	**$54,000.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Payor electronic remittances must be ANSI 835 version 4010.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software - Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).

(8) Fixed One Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) This module previously acquired and known as "Radiology" under County Agreement Number 51549 (HUMC and OVUMC).

(13) This module previously acquired and known as "Nursing Management" under County Agreement Number 51549 (HUMC and OVUMC).

(14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).

(16) Intentionally Omitted.

(17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(19) No charge with purchase of PreciseID.

(20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION (5)		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	DG/UX 10 User License/Software	(6)	(1)	2	(1)	(1)
2	DG/UX Unlimited User License Upgrade	(6)	(1)	2	(1)	(1)
3	UX/RPM License, Media, Documentation	(6)	(1)	2	(1)	(1)
4	RBCS 2.0 for AV20000	(6)	(1)	2	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(2)(3)(7)	$230,400.00	1	$230,400.00	$2,500.00
7	Cache' Enterprise: Platform Independent, Multi Server (increase Item No. 6 to 1024 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(3)(4)(7)	$409,600.00	1	$409,600.00	$2,500.00
8	DG/UX R4.20		$23,500.00	1 Lot	$23,500.00	$0.00
8a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)		(8)	1	(8)	$0.00
10	Navisphere Management Station Operating Software	(14)	(8)		(8)	$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part # 2966I)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part # WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part # Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
11	(Item 11 replaced with items 10d and 10e)					
12	Software DG/UX for Report Server CPU	(14)	$19,600.00	1 Lot	$19,600.00	$0.00
12a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(14)		1		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION (5)		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)		1		
13	Intentionally Omitted					
	EXISTING OPERATING SOFTWARE SUB-TOTAL				**$683,100.00**	**$5,000.00**
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	$65.00	2	$130.00	$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)	$0.00	2	$0.00	$0.00
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	$827.00	2	$1,654.00	$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	$1,404.00	2	$2,808.00	$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	$13,688.00	2	$27,376.00	$0.00
14w	System Software Install/Migration		$20,000.00	2	$0.00	$40,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION (5)		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		$999.00	1	$999.00	$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	(11)	$5,824.00	1	$5,824.00	$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	$33.00	1	$33.00	$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(11)	$65.00	3	$195.00	$0.00
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		$200.00	1	$200.00	$0.00
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		$300.00	1	$300.00	$0.00
15f	System Software Install		$9,300.00	1	$0.00	$9,300.00
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(11)	$2,236.00	1	$2,236.00	$0.00
	NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$41,755.00**	**$49,300.00**
16	**Clinician Access**					
16a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		$ 837.00	2	$1,674.00	
16b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		$ 35.00	1	$35.00	
16c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		$ 34.00	10	$340.00	
16d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		$ 35.00	1	$35.00	
16e	System Software Install		$ 3,300.00	2		$ 6,600.00
16f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)		$ 620.00	4	$2,480.00	
16g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)		$ 2,380.00	2	$4,760.00	
16h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) (8)		$ 248.00	2	$496.00	
16i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) (4) Includes Media		$ 476.00	2	$952.00	
17	Oracle Standard Processor License (Part # E22-0001)		$ 4,995.00	2	$9,990.00	
17a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-003)	(11)	$ 1,098.90	6	$6,593.40	
17b	Web App Server Software for 1 Processor (Part # E65-001)		$ 2,000.00	2	$4,000.00	
17c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-003)	(11)	$ 400.00	6	$2,400.00	
17d	3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003)	(11)	$ 26,000.00	3	$78,000.00	
17e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		$ 199.95	2	$399.90	
	NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$ 112,155.30**	**$ 6,600.00**
18	**Master Patient Index Suite (MPI Suite)**					
18a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)		$837.00	1	$837.00	
18b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)		$35.00	1	$35.00	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION (5)		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
18c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)		$34.00	5	$170.00	
18d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)		$35.00	1	$35.00	
18e	System Software Install		$2,400.00	1		$ 2,400.00
18f	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)		$3,516.00	2	$7,032.00	
18g	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		$704.00	2	$1,408.00	
18h	pcAnywhere Host & Remote (Part # PCANY)		$199.95	1	$199.95	
18i	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	(13)	$724.00	2	$1,448.00	
18j	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	(12)	$145.00	4	$580.00	
18k	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	(13)	$1,190.00	2	$2,380.00	
18l	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	(12)	$238.00	4	$952.00	
	NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$15,076.95**	**$2,400.00**
	NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$127,232.25**	**$9,000.00**
	OPERATING SOFTWARE MAXIMUM TOTAL				**$852,087.25**	**$54,300.00**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Requires trade-in of Item No. 5, Open M license - 1024 jobs.

(3) Fixed Unit Cost valid thru December 31, 1999.

(4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).

(5) All part numbers for Item Numbers 1 through 4 and 8 through 13 are Data General. All part numbers for Item Numbers 14, 15a through 15c, 15f through 15g, 16f through 16i, 17b through 17d, and 18i through 18l are IBM Corporation. All part numbers for Item Numbers 15, 16a through 16e and 18 through 18g are Microsoft Corporation. All part numbers for Item Numbers 5 through 7 are Cache Enterprise (formerly known as InterSystems Enterprise Cache). Part number for Item Number 15e is McAfee Corporation. All part numbers for Item Numbers 15d, 17e and 18h are Symantec Corporation. All part numbers for Item Numbers 17 through 17a are Oracle Corporation.

(6) Data General Corporation operating software for AViiON 9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Cost included in item 8.

(9) Cache' Enterprise: Platform Independent, Multi Server InterSystems Enterprise Cache Operating Software is licensed for an aggregate number of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.

(10) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
(14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Grafsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms					
	- Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Designer		(3)	3	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		$18,000.00	1	$18,000.00	$0.00
4	Atlas Utilities (1 user copy)		(2)	1	(2)	(2)
	THIRD PARTY SOFTWARE MAXIMUM TOTAL				**$18,000.00**	**$0.00**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(3) County acquired and paid for this item under, Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

ITEM NO.	DESCRIPTION		FIXED INSTALL COST
1	Affinity to Interface Engine (ADTR/MRI)		(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)		$7,500.00
3	Interface Engine to Affinity (Patient Accounting)		$7,500.00
4	Interface Engine to Affinity (Results Reporting)		$7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)		(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)		$7,500.00
7	Point-to-Point (ADTR/MRI to Embosser)		(1)
8	Point-to-Point (ADTR/MRI to Sigma OC)	(4)	(1)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)		(1)
10	Point-to-Point (OC/RR to Sigma OC/RR)	(4)	(1)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)		$15,000.00
12	Interface Engine to Affinity (Department Management - Transcription)		$7,500.00
	INTERFACES MAXIMUM TOTAL		**$52,500.00**

B. CONVERSIONS

ITEM NO.	DESCRIPTION	TOTAL COST
1	HBOC Balance Forward to Patient Accounting	(2)
	CONVERSIONS MAXIMUM TOTAL	**(2)**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Total Cost shall be set forth in County approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

IV. SERVICES

ITEM NO.	DESCRIPTION		FIXED UNIT COST	MAXIMUM COST
1	Operations Personnel Training		(1)	$15,520.00
2	Migration of Application Software and Data	(2)	$15,000.00	$15,000.00
3	Out-of-Pocket Expenses	(3)	NA	$110,975.00
4	Report Server Installation, Item No. 53	(4)	$6,343.00	$6,343.00
4a	2ND HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST2-MED)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation, Items No. 48, 50 and 51	(4)	$17,157.00	$17,157.00
6	CLARiiON Disk Installation, Items No. 49 and 54	(4)	$3,000.00	$3,000.00
7	Shipping and Insurance	(5)	$9,000.00	$9,000.00
	SERVICES MAXIMUM TOTAL			**$176,995.00**

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).

(4) See Section I (System Hardware) Item Number 58.

(5) See Section I (System Hardware) Item Number 57.

V. OTHER THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	Word Perfect for UNIX - 50 concurrent users	(1)	1	(1)	(1)
	OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL			**$0.00**	**$0.00**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST
	AFFINITY (Items 1-57)			
1	Central Processing Unit (CPU) – AViiON AV9500+Quad (4) (Model #G70653D-F)	(1)	2	(1)
2	Cabinet CPU – 72"h x 34"w for CPU and peripherals (Model #G11221-G7)	(1)	2	(1)
3	Memory Upgrade – 128MB Daughter Card (Model #7039)	(1)	4	(1)
4	Console Terminal/Display Monitor (Model #G6945G)	(1)	2	(1)
5	Keyboard style 101 (Model #G6001A-A)	(1)	2	(1)
6	Tape Drive add-on (Model #G-6677-L)	(1)	2	(1)
7	SCSI Daughter Card option (Model #7435)	(1)	4	(1)
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	(1)	6	(1)
9	Memory Mother Board for AViiON (Model #7038)	(1)	2	(1)
10	Memory Upgrade – 128MB Daughter Card (Model #7039)	(1)	14	(1)
11	Channel Controller – I/O – for universal processor (Model #7434)	(1)	2	(1)
12	Chassis Rackmount VME – 16 slot with 8 slot interface (Model #7438-E)	(1)	2	(1)
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	(1)	2	(1)
14	Terminal Controller – VME for universal mount processors (Model #7425-L)	(1)	16	(1)
15	Lan Controller – Ethernet –VLCi (Model #7429-L)	(1)	4	(1)
16	Stackable Hub – FMS-II 12 port (Model #40835)	(1)	6	(1)
17	ISOLAN TP Transceiver – 3COM (Model #40399)	(1)	30	(1)
18	Cable – 15 meter 10baseT UTP (Model #40114C)	(1)	24	(1)
19	Cable – 50 meter – 10baseT UTP (Model #40114D)	(1)	6	(1)
20	Disk Array – without disk drives rackmount (Model #79201RE)	(1)	2	(1)
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	(1)	2	(1)
22	Hot Repair Disk Module (Model #79012-H)	(1)	30	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST
23	Cable- 20' wide differential SCSI (Model #15418E020)	(1)	18	(1)
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	(1)	2	(1)
25	Tape Drive Add-in for Tape Array – 4mm DAT (DDS2) (Model #G6885-Q)	(1)	14	(1)
26	Supplemental Power Supply – CSS3 (Model #6879)	(1)	2	(1)
27	SCSI Cable – 10' narrow – 50 pin (Model #15396E020)	(1)	2	(1)
28	Call Director – Dataprobe CD-4-4 port (Model #10957)	(1)	4	(1)
29	Personal computer – Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	(1)	1	(1)
30	DRAM Upgrade – video – 1MB (Model #22048)	(1)	1	(1)
31	RAM Upgrade – replace 16MB with 32MB (Model #R2508)	(1)	1	(1)
32	Monitor 17" color multisync – non-interlaced 1280 x 1024 resolution (Model #26024)	(1)	1	(1)
33	Ethernet controller – 3COM3C595-TX-10/100BaseT PCI (Model #24025)	(1)	1	(1)
34	SCSI Hard Drive – 2GB – without controller (Model #26042)	(1)	1	(1)
35	SCSI Controller – Adaptee AHA-2940 (Model #24015)	(1)	1	(1)
36	CD-ROM quad speed (Model #26052)	(1)	1	(1)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	(1)	1	(1)
38	Tape Drive B 8mm (Model #6758-AE)	(1)	1	(1)
39	Tape Drive B 9 track	(1)	1	(1)
40	Line Printer B 800LPM (Model #6618-P)	(1)	1	(1)
41	CLARiiON Rackmount Chassis (Part #79100R-E)	(1)	4	(1)
42	CLARiiON SP, 32MB Cache (Part #79158)	(1)	4	(1)
43	CLARiiON 2GB Disk Module (Part #79011-H)	(1)	23	(1)
44	Dual Channel SCSI-2 HBA (Part #7430-L)	(1)	4	(1)
45	TermServer 2000 RS232 (Part #G4817)	(1)	63	(1)
46	TermManager (Part #40168-A)	(1)	2	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
47a	I/O Channel Controller (Part #7434)		(1)	1	(1)
47b	3-COM 24 Port Network Switch (Part #40403)		(6)	1	(6)
48	Processor Chassis		$559,842.00 (3)	1 Lot	$559,842.00 (3)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	(2)(10)		1	
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	(2)(10)		6	
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	(2)(10)		2	
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	(2)(10)		2	
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	(10)		1	
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	(10)		1	
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		2	
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	(10)		2	
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	(10)		4	
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	(10)		2	
48k	73" DEEPRACK CABINET (Part # 14002-G7)	(10)		2	
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(10)		2	
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	(10)		2	
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	(10)		2	
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	(10)		2	
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	(10)			
	Navisphere Management Station				
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)			2	
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)			2	
49	Disk	(10)	$199,012 (3)	1 Lot	$199,012 (3)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		25	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
49e	CLARiiON 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		2	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(10)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		2	
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010)	(10)		6	
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		2	
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(10)		1	
50	Tape	(10)	$55,342.00 (3)	1 Lot	$55,342.00 (3)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(10)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(10)		4	
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010)	(10)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(10)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(10)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(10)		8	
51	Communication	(10)	$589.00 (3)	1 Lot	$589.00 (3)
51a	USRobotics 56K External Modem (Part # 12669E-56)	(10)		1	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(10)		4	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		8	
52	Printer	(10)	$9,289.00 (3)	1 Lot	$9,289.00 (3)
52a	TALLY 6090 PRINTER (Part # 12718EP)	(10)		1	
52b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	(10)		1	
53	Intentionally Omitted				
	Report Server Hardware (Item 54-57)				
54	Processor Chassis	(10)	$109,908.00	1 Lot	$109,908.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(10)		1	
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	(10)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(10)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	(10)		1	
54f	73" DEEPRACK CABINET(Part # 14002-G7)	(10)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7)	(10)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(10)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(10)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL)	(10)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(10)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(10)		1	
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(10)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(10)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(10)		1	
55	Disk	(10)	$157,460.00	1 Lot	$157,460.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(10)		1	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7DLFDPE-1)	(10)		1	
56	Communication	(10)	$80.00	1 Lot	$80.00
56a	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		1	
57	Intentionally Omitted				
58	Shipping and Insurance		(4)	1 Lot	(4)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
59	Installation		(4)	1 Lot	(4)
	EXISTING SYSTEM HARDWARE SUB-TOTAL				**$1,091,522.00**
60	Affinity Server and Report Server	(8)			
60a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(8)	$194,309.00	2	$388,618.00
60b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(8)		2	
60c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(8)		2	
60d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(8)		2	
60e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(8)		2	
60f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(8)		4	
60g	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(8)		2	
60h	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(8)		2	
60i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(8)		2	
60j	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(8)		6	
60k	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(8)		2	
60l	PROC CARD BACKPL 6WAY CONFIG (Part # 7038-6M2 5123)	(8)		2	
60m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(8)		4	
60n	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(8)		2	
60o	PCI DUAL CHANNEL U3 SCSI ADAP (Part # 7038-6M2 6203)	(8)		2	
60p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(8)		4	
60q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(8)		4	
60r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(8)		2	
60s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(8)		2	
60t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
60u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(8)		6	
60v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	(8)		6	
60w	ENTITLEMENT FC EXPR CONFG 650M (Part # 7038-6M2 8058)	(8)		2	
60x	Power Specify for AC (Part # 7038-6M2 9172)	(8)		2	
60y	Language Group: US English (Part # 7038-6M2 9300)	(8)		2	
60z	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	(8)		2	
60aa	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(8)		2	
60ab	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(8)		2	
60ac	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7038-6M2-M-A)	(8)	$41,415.00	2	$82,830.00
61	Storage Affinity and Storage Report	(8)			
61a	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(8)	$33,870.00	4	$135,480.00
61b	SHORT WAVE SFP (Part # 1740-1RU 2210)	(8)		16	
61c	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(8)		32	
61d	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(8)		8	
61e	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(8)		4	
61f	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(8)		4	
61g	POWER CORD, GROUP#1 (Part # 1740-1RU 9800)	(8)		2	
61h	FASTT900 STORAGE SERVER (Part # 1742-90U 0000)	(8)	$167,363.00	2	$334,726.00
61i	SHORT WAVE SFP GBIC (Part # 1742-90U 2210)	(8)		16	
61j	FAST T 2GBPS MINI HUB (Part # 1742-90U 3507)	(8)		8	
61k	5M LC-LC FIBRE OPTIC CABLE (Part # 1742-90U 5605)	(8)		24	
61l	FASTT900 STG. MGR V8.4 UPGR (Part # 1742-90U 7109)	(8)		2	
61m	FASTT900 AIX HOST KIT (Part # 1742-90U 7111)	(8)		2	
61n	FLASHCOPY ACTIVATION (Part # 1742-90U 7301)	(8)		2	
61o	REMOTE MIRROR ACTIVATION (Part # 1742-90U 7302)	(8)		2	
61p	POWER CORD, GROUP #1 (Part # 1742-90U 9800)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
61q	EPac 3yr onsite 24x7x4 (FAStT 900) (Part # 1740-1RU-M)	(8)	$6,791.00	2	$13,582.00
62	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(8)	$30,124.00	2	$60,248.00
62a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(8)		40	
62b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(8)		16	
62c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(8)		24	
62d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(8)		4	
62e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(8)	$3,510.00	2	$7,020.00
63	TSM Server	(8)			
63a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(8)	$22,342.00	1	$22,342.00
63b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(8)		1	
63c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(8)		2	
63d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(8)		2	
63e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(8)		4	
63f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	(8)		2	
63g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(8)		1	
63h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(8)		1	
63i	Remote Supervisor Adapter II (Part # 59P2984)	(8)		1	
63j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(8)		1	
63k	Hardware Integration			1	
63l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(8)	$936.00	1	$936.00
64	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(8)	$45,248.00	1	$45,248.00
64a	RMU/SPECIALIST (Part # 3582-L23 1660)	(8)		1	
64b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(8)		2	
64c	RACK MOUNT KIT (Part # 3582-L23 7003)	(8)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
64d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(8)		2	
64e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(8)		2	
64f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(8)		3	
64g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(8)		1	
64h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(8)		1	
64i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(8)		1	
64j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(8)	$2,990.00	1	$2,990.00
65	Rack	(8)			
65a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(8)	$9,581.00	2	$19,162.00
65b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(8)		4	
65c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(8)		2	
65d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(8)		2	
65e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(8)		12	
65f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(8)		4	
65g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(8)		4	
65h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(8)		2	
65i	Language Group: US English (Part # 7014-T42 9300)	(8)		2	
65j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(8)		2	
65k	3 yr maintenance rack (Part # 7914-T42-M-R)	(8)	$1,004.00	2	$2,008.00
66	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(8)	$4,338.00	1	$4,338.00
66a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(8)		3	
66b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(8)		1	
66c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(8)		1	
66d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(8)	$570.00	1	$570.00
67	Cisco Switch (Part # 3750-24TS)		$17,947.00	1	$17,947.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
67a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
67b	IP Switch for KVM (Part # SVIP1010-AM)			1	
	NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$ 1,138,045.00**
68	**Clinician WebServer up to 150 users**				
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	$15,130.00	2	$30,260.00
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		2	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		2	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	$780.00	2	$1,560.00
68f	Hardware Integration			2	
69	**Clinician Database Server up to 150 Users**				
69a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	$17,071.60	1	$17,071.60
69b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		1	
69c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
69d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		1	
69e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	$780.00	1	$780.00
69f	Hardware Integration			1	
69g	USB Conversion Option (Part # 4269)			1	
70	Load Balancer				
70a	Coyote Point Equalizer E350 (Part # E350)	(9)	$9,995.00	2	$19,990.00
	NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL				**$69,661.60**
71	**Master Patient Index Suite (MPI Suite)**				
71a	x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack (Part # X366366)	(8)	$43,651.40	1	$43,651.40

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
71b	3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP (Part # 366400)	(8)		2	
71c	xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 1PC2100)	(8)		2	
71d	Memory Upgrade Card (Part # MEMUPC)	(8)		1	
71e	IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 73415K)	(8)		4	
71f	IBM ServeRAID-6M SCSI Controller (256MB Cache) (Part # RAID6M)	(8)		1	
71g	Remote Supervisor Adapter II (Part # RSAII)	(8)		1	
71h	3 YR IOR /24x7x4 (x365 - 8862) (Part # 3YRMAIN)	(8)	$1,170.00	1	$1,170.00
71i	Hardware Installation (Part # HWINST)		$1,700.00	1	$1,700.00
	NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$46,521.40**
	SYSTEM HARDWARE MAXIMUM TOTAL				**$2,345,750.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).

(2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

(3) Price includes manufacturer's 5% one-time discount applicable to LAC+USC Medical Center ONLY.

(4) See Section IV (Services) for related costs.

(5) All part numbers for Item Numbers 1 through 57 are Data General Corporation. All part numbers for Item Numbers 60 through 66, 68 through 69, and 71are IBM Corporation. All part numbers for Item Number 67 are Cisco Systems, Inc. Part number for Item Number 70a is Coyote Point Systems, Inc.

(6) Acquired previously under County Purchase Order #Q18645-19691 dated February 8, 1999.

(7) Item Numbers 1 through 59 will be replaced in their entirety by Item Numbers 60 through 67 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.

(9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.

(10) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	$218,750.00 (8)	(12)
4	Patient Scheduling System (PSS)	(10)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)		$56,100.00	$36,720.00
7	Quality Management (QM)		$56,100.00	$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	$235,620.00	$250,000.00
9	Department Management (DM)	(10)	$96,600.00	$150,000.00
10	Clinical Documentation - Vital Signs & Intake/Output (VS&I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)		$226,440.00	$100,000.00
11	Plan of Care		$128,520.00	$80,000.00
12	Acuity and Staffing Requirements (ASR)		$35,700.00	$30,000.00
13	Medication Charting (MC)		$60,000.00	$30,000.00
14	Chart View (CV) - (Unlimited Users)		$250,000.00	$100,000.00
15	Health Notes (HN)		$96,000.00	$40,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

ITEM NO.	APPLICATION SOFTWARE MODULE		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
16	Clinician Access (CA) - 200 concurrent users	(4)(16)	$345,000.00	$25,000.00
17	General Ledger (GL)		$99,200.00	$45,000.00
18	Accounts Payable (AP)		$68,000.00	$45,000.00
19	Contract Management (CM)		$80,000.00	$50,000.00
20	Ambulatory Abstracting (AA)		$15,000.00	$4,000.00
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	$45,000.00	$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
23	**Master Patient Index Suite (MPI Suite)**			
	- PreciseID		158,400.00	60,000.00
	- MPISpy		(15)	21,000.00
	- SmartMerge		69,800.00	20,000.00
	- SmartID (downtime)		10,000.00	20,000.00
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL		**$2,350,230.00**	**$1,163,440.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

2. ENABLING TOOLS

ITEM NO.	DESCRIPTION		FIXED ONE-TIME LICENSE FEE	FIXED INSTALL COST
1	Affinity Report Writer		(1)	(1)
2	Affinity System Management	(10)	(1)	(1)
3	Affinity Event Manager		$30,000.00	$10,000.00
4	Affinity HL7 Library for STC DataGate		$10,000.00	$20,000.00
5	SQL Connect (SC) (1-16 users)	(6)	$49,000.00	$20,000.00
6	GUI 32 (unlimited users)		(7)	$15,000.00
7	Report Server		$75,000.00	$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-270/271)	(2)	$22,500.00	$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3)	(13)	(13)
10	PM-Cost Profit Analyzer		(14)	(14)
	ENABLING TOOLS MAXIMUM TOTAL		**$186,500.00**	**$84,000.00**

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).

(2) Payor electronic remittances must be ANSI 835 version 4010 only.

(3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.

(4) Requires NT Server: 200+ MHhz Pentium PC, 128+ MB RAM, MS Win NT 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.

(5) Requires Affinity Version 7.0.

(6) Includes Third Party Software – Atlas Utilities.

(7) Purchased under County Agreement Number A56649 (HDH, RLAMC, and KDMC).

(8) Fixed One-Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.

(9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.

(10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.

(11) Includes module previously known as Case Management.

(12) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.

(13) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(14) COUNTY acquired this item under COUNTY Purchase Order Number P42285, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(15) No charge with purchase of PreciseID.

(16) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
1	UX/RPM License – including media and documentation	(6)	(1)	2	(1)	(1)
2	RBCS 2.0 for AViiON	(6)	(1)	1	(1)	(1)
3	DG/UX Management Agents – for AViiON 88K	(6)	(1)	1	(1)	(1)
4	DG/UX Manager 2.10	(6)	(1)	1	(1)	(1)
5	DG/UX Manager 2.10 Right to Manage Add AV	(6)	(1)	2	(1)	(1)
6	DG/UX CLARiiON Manager 1.30	(6)	(1)	1	(1)	(1)
7	DG/UX CLARiiON Mgr. Right to Manage 10 add'l	(6)	(1)	1	(1)	(1)
8	DGEMP 3.0	(6)	(1)	1	(1)	(1)
9	MS Windows NT Workstation 3.51	(6)	(1)	1	(1)	(1)
10	InterSystems Open M 1024 Process License		(1)	2	(1)	(1)
11	InterSystems Open M Server 1024 Process License		(1)	2	(1)	(1)
12	Cache' Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Caché)	(2)(4)(7)(10)	$460,800.00	1	$460,800.00	$2,500.00
13	Cache Enterprise: Platform Independent, Multi Server (increase Item No. 12 to 1536 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2)(4)(7)	(11)	1	(11)	(11)
14	Operating Software	(15)	$22,900.00	1 Lot	$22,900.00	$0.00
14a	DG/UX ENABLE KIT FOR AV20000 (Part # 7110)	(15)		1		
14b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)		1		
14c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(15)		1		
14d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(15)		1		
14e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
15	DG/UX OP SYSTEM DESIGNATOR (Part # DG/UX)	(15)	(8)	1	(8)	
16	UX/RPM FOR CCNUMA SVR LMD (Part # R058AZW1CD)	(15)	(8)	1	(8)	$0.00
17	Navisphere Management Station	(15)	(8)		(8)	$0.00
17a	DG/VIISION - NT SERVER 4.0 ENABLE (Part # 2966A)	(15)		2		
17b	WINDOWS NT OP SYSTEM DESIGNATOR (Part # WIN/NT)	(15)		2		
17c	M3W SERVER MANAGER LMD (Part # Q052AB21CD)	(15)		2		
17d	WIN NT SVR 4,1-4 CPU PRE-INSTALL LMD (Part # Q138AF21CD)	(15)		2		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
18	Report Server Operating Software	(15)	$19,600.00	1 Lot	$19,600.00	$0.00
18a	DG/UX ENABLE KIT (N/C) (Part # 7060-D) DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15) (15)		1		
18b	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(15)		1		
18c	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
18d	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(15)		1		
18f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(15)		1		
18g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(15)		1		
19	Intentionally Omitted.					
	EXISTING OPERATING SOFTWARE SUB-TOTAL				**$503,300.00**	**$2,500.00**
20	AIX 5.1 SPO (Part # 5692-A5L 0000)	(12)	$65.00	2	$130.00	$0.00
20a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(12)		2		
20b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(12)		2		
20c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	(12)		2		
20d	MEDIA (Part # 5692-A5L 0971)	(12)		2		
20e	CMM (Part # 5692-A5L 0975)	(12)		2		
20f	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(12)		2		
20g	ENGLISH (Part # 5692-A5L 2924)	(12)		2		
20h	MEDIA CD-ROM (Part # 5692-A5L 3410)	(12)		2		
20i	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(12)		2		
20j	ENGLISH (Part # 5692-A5L 5924)	(12)		2		
20k	PREINSTALL (Part # 5692-A5L 7305)	(12)		2		
20l	ASSET REGISTRATION (Part # 5692-A5L 9001)	(12)		2		
20m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(12)		2		
20n	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(12)		16		
20o	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(12)		2		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
20p	PREINSTALL (Part # 5765-E62 7305)	(12)		2		
20q	Performance AIDE (Part # 5765-E68 0000)	(12)	$1,240.00	2	$2,480.00	$0.00
20r	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(12)		12		
20s	C FOR AIX V6.0 (Part # 5765-F57 0000)	(12)	$1,404.00	2	$2,808.00	$0.00
20t	PER USER (Part # 5765-F57 0001)	(12)		2		
20u	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(12)		2		
20v	CD-ROM MEDIA (Part # 5765-F57 5809)	(12)		2		
20x	3yr 7/24 Maintenance for AIX (Part #5692-A5L-M)	(12)	$20,250.00	2	$40,500.00	$0.00
20w	System Software Install/Migration		$40,000.00	2	$0.00	$40,000.00
21	MS Windows 2000 Server, 5CAL (Part # C11-00016)		$999.00	1	$999.00	$0.00
21a	IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) (Part # D51MFLL)	(12)	$8,518.00	1	$8,518.00	$0.00
21b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(12)	$33.00	1	$33.00	$0.00
21c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(12)	$65.00	3	$195.00	$0.00
21d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		$200.00	1	$200.00	$0.00
21e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		$300.00	1	$300.00	$0.00
21f	System Software Install		$9,300.00	1	$0.00	$9,300.00
21g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(12)	$3,130.00	1	$3,130.00	$0.00
	NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL				**$59,293.00**	**$49,300.00**
22	**Clinician Access**					
22a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		$ 837.00	3	$ 2,511.00	
22b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		$ 35.00	1	$ 35.00	
22c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		$ 34.00	15	$ 510.00	
22d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		$ 35.00	1	$ 35.00	
22e	System Software Install		$ 3,300.00	3		$ 9,900.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
22f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	(14)	$ 620.00	6	$ 3,720.00	
22g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	(14)	$ 2,380.00	2	$ 4,760.00	
22h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL)	(13)	$ 744.00	2	$ 1,488.00	
22i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	(13)	$ 952.00	2	$ 1,904.00	
23	Oracle Standard Processor License (Part # E22-0001)		$ 4,995.00	2	$ 9,990.00	
23a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-0003)	(12)	$ 1,098.90	6	$ 6,593.40	
23b	Web App Server Software for 1 Processor (Part # E65-0001)		$ 2,000.00	4	$ 8,000.00	
23c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-0003)	(12)	$ 400.00	12	$ 4,800.00	
23d	3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003)	(12)	$ 33,800.00	3	$ 101,400.00	
23e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		$ 199.95	3	$ 599.85	
	NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL				**$146,346.25**	**$9,900.00**
24	**Master Patient Index Suite (MPI Suite)**					
24a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)		$837.00	1	$837.00	
24b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)		$35.00	1	$35.00	
24c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)		$34.00	5	$170.00	
24d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)		$35.00	1	$35.00	
24e	System Software Install		$2,400.00	1		$2,400.00
24f	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)		$3,516.00	4	$14,064.00	
24g	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		$704.00	4	$2,816.00	
24h	pcAnywhere Host & Remote (Part # PCANY)		$199.95	1	$199.95	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
24i	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	(14)	$724.00	4	$2,896.00	
24j	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	(13)	$145.00	8	$1,160.00	
24k	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	(14)	$1,190.00	4	$4,760.00	
24l	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	(13)	$238.00	8	$1,904.00	
	NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				**$28,876.95**	**$2,400.00**
	OPERATING SOFTWARE MAXIMUM TOTAL				**$737,816.20**	**$64,100.00**

(1) Acquired previously under County Agreement Number A53813 (LAC+USCMC)

(2) Fixed Unit Cost valid thru December 31, 1999.

(3) This item may be elected by COUNTY pursuant to Task #20 (Delivery of Additional Enterprise Caché Operating Software) of Exhibit A (Statement of Work).

(4) Requires trade-in of Item #10, two (2) 1024 processor Open M license.

(5) All part numbers for Item Numbers 1 through 9 and 14 through 19 are Data General Corporation. All part numbers for Item Numbers 20, 21a through 21c, 21f through 21g, 22f through 22i, 23b through 23d, and 24i through 24l are IBM Corporation. All part numbers for Item Numbers 21, 22a through 22e and 24 through 24g are Microsoft Corporation. Part number for Item Number 21e is McAfee Corporation. All part numbers for Item Numbers 10 through 13 are Cache Enterprise (formerly known as InterSystems Enterprise Cache). All part numbers for Item Numbers 23 through 23a are Oracle Corporation.

(6) Data General Corporation operating software for AV9500 System Hardware.

(7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.

(8) Unit cost included in Item No. 14

(9) Item Numbers 1 through 9 and 14 through 19 will be replaced in their entirety by Item Numbers 20 through 23 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(10) Cache' Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC and KDMC and COUNTY-approved satellite clinics of these facilities.

(11) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.

(12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(14) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.

(15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
1	JetForms - Affinity JetForm Integration Agent (2)	$5,250.00	1	$5,250.00	$2,625.00
	- JetForm Designer	$11,250.00	1	$11,250.00	$0.00
	- JetForm Central (print engine)	$9,000.00	1	$9,000.00	$0.00
	- JetForm Central Pro (enhanced print engine)	$18,000.00	1	$18,000.00	$0.00
2	Softek Grafsman - 8 concurrent users Unix - DOS	$4,000.00	1	$4,000.00	$2,000.00
3	Atlas Utilities (1 user copy)	(1)	1	(1)	(1)
	THIRD PARTY SOFTWARE MAXIMUM TOTAL			**$47,500.00**	**$4,625.00**

(1) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(2) CONTRACTOR responsible for ensuring Affinity file systems appropriately configured to operate with JetForms. COUNTY responsible for server and operating system configuration for JetForms.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES [3]

ITEM NO.	DESCRIPTION		FIXED INSTALL COST
1	Affinity to Interface Engine (ADTR/MRI)		$7,500.00
2	Affinity to Interface Engine (Order Entry/Results Reporting)		$7,500.00
3	Interface Engine to Affinity (Order Entry/Results Reporting)		$7,500.00
4	Interface Engine to Affinity (Patient Accounting)		$7,500.00
5	Batch to HBOC (ADTR/MRI)		(1)
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI)		(1)
7	Real-time, one-way HL7 patient demographics to Emtek (CCIS) (ADTR/MRI)		(1)
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI)	(4)	(1)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI)		(1)
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS	(4)	(1)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS	(4)	(1)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards)		$15,000.00
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription		$7,500.00
	INTERFACES MAXIMUM TOTAL		**$52,500.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

B. CONVERSIONS

ITEM NO.	DESCRIPTION	TOTAL COST
1	HBOC Balance Forward to Patient Accounting	(2)
	CONVERSIONS MAXIMUM TOTAL	(2)

(1) Installed under County Agreement Number A53813 (LAC+USCMC).

(2) Total Cost shall be set forth in COUNTY approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A.

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

IV. SERVICES

ITEM NO.	DESCRIPTION		FIXED UNIT COST	MAXIMUM COST
1	Operations Personnel Training		(1)	$15,520.00
2	Migration of Application Software and data	(2)	$20,000.00	$20,000.00
3	Out-of-Pocket Expenses	(3)	NA	$250,000.00
4	Report Server Installation/Service	(4)	$6,571.00	$6,571.00
4a	HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST-MED1)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation/Service	(4)	$35,000.00	$35,000.00
5a	ON-SITE AUDIT VERIFICATION (Part # UAUDIT)			
5b	DG/UX IMPLEMENTATION FOR CCNUMA (Part # P001AZW7AN)			
5c	FIBRE FOR AV-SUPPLMNTL IMPLEMENTATION (Part # W244AZG7FN)			
5d	CCNUMA QUARTERLY PERF REVIEW (Part # W209AZW7CN)			
6	Intentionally Omitted.		NA	NA
7	Shipping and Insurance	(5)	$9,000.00	$9,000.00
	SERVICES MAXIMUM TOTAL			**$336,091.00**

(1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work)

(2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work)

(3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments)

(4) See Section I (System Hardware) Item Number 59.

(5) See Section I (System Hardware) Item Number 58.

V. OTHER THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
1	None	$0.00	0	$0.00	$0.00
	OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL			**$0.00**	**$0.00**

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 5

Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work)
(Replacement by revised Attachment E
under Amendment Number Five of Agreement)

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
HARBOR-UCLA MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), and Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

ITEM NO.	COURSE DESCRIPTION	MAXIMUM COUNTY PERSONNEL PER COURSE	TRAINING DAYS (8 HOURS/ DAY) PER COURSE	FIXED COST PER PERSON	MAXIMUM FIXED COST
1	Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205[1][2][6]	4	5	$1,785.00	$7,140.00
2	Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288[1][2][6]	4	5	$2,095.00	$8,380.00
3	Migrating to Caché [1][3][5][6]	4	[5]	N/A	$ 0.00
4	Affinity Report Server [1][3][6]	6	2	N/A	$ 0.00
5	SQL Connect[1][3][4][6]	6	4	N/A	$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3][6]	4	1	N/A	$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3][6]	4	1	N/A	$ 0.00
8	JetForms[1][6]	6	2	$0.00	$ 0.00
9	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7]	4	5	$2,500.00	$10,000.00
10	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7]	4	5	$2,695.00	$10,780.00
11	Operations Training – MPISpy System Administration[8][9]	4	0.5	$760.00	$2,280.00
	MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING				**$38,580.00**

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
OLIVE VIEW-UCLA MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware) and Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

ITEM NO.	COURSE DESCRIPTION	MAXIMUM COUNTY PERSONNEL PER COURSE	TRAINING DAYS (8 HOURS/ DAY) PER COURSE	FIXED COST PER PERSON	MAXIMUM FIXED COST
1	Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205[1][2][6]	4	5	$1,785.00	$7,140.00
2	Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288[1][2][6]	4	5	$2,095.00	$8,380.00
3	Migrating to Caché[1][3][5][6]	4	[5]	N/A	$ 0.00
4	Affinity Report Server[1][3][6]	6	2	N/A	$ 0.00
5	SQL Connect[1][3][4][6]	6	4	N/A	$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3][6]	4	1	N/A	$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3][6]	4	1	N/A	$ 0.00
8	JetForms[1][6]	6	2	$0.00	$ 0.00
9	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7]	4	5	$2,500.00	$10,000.00
10	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7]	4	5	$2,695.00	$10,780.00
11	Operations Training – MPISpy System Administration[8][9]	4	0.5	$760.00	$2,280.00
	MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING				**$38,580.00**

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING
LAC+USC MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware) and Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

ITEM NO.	COURSE DESCRIPTION	MAXIMUM COUNTY PERSONNEL PER COURSE	TRAINING DAYS (8 HOURS/ DAY) PER COURSE	FIXED COST PER PERSON	MAXIMUM FIXED COST
1	Operations Training - Data General UNIX User Course-5days. Data General Model No. S205[1][2][6]	4	5	$1,785.00	$7,140.00
2	Operations Training - Data General Unix System Administration-5 days. Data General Model No. S288[1][2][6]	4	5	$2,095.00	$8,380.00
3	Migrating to Caché[1][3][5]	4	[5]	N/A	$ 0.00
4	Affinity Report Server[1][3]	6	2	N/A	$ 0.00
5	SQL Connect[1][3][4]	3	4	N/A	$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835)[1][3]	4	1	N/A	$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271)[1][3]	4	1	N/A	$ 0.00
8	JetForms [1][3]	6	2	N/A	$ 0.00
9	Interface Training[1][3]				
	A. Affinity Event Manager	4	1	N/A	$ 0.00
	B. Affinity HL7 Library for STC DataGate	4	1	N/A	$ 0.00
10	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313[1][7]	4	5	$2,500.00	$10,000.00
11	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314[1][7]	4	5	$2,695.00	$10,780.00
12	Operations Training – MPISpy System Administration[8][9]	4	0.5	$760.00	$2,280.00
	MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING				**$38,580.00**

[1] Conducted in Los Angeles and other locations.
[2] Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.
[3] Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.
[4] Includes Atlas Utilities Third Party Software.
[5] Training course duration is two (2) hours and requires PC Anywhere software.
[6] This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).
[7] This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).
[8] This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).
[9] One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 6

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work)
(Replacement by revised Attachment F
under Amendment Number Five of Agreement)

ATTACHMENT F

APPLICATION COORDINATOR TRAINING
HARBOR-UCLA MEDICAL CENTR, OLIVE VIEW-UCLA MEDICAL CENER,
AND LAC+USC MEDICAL CENTER

CONTRACTOR shall conduct an Application Coordinator Training course for up to six (6) COUNTY Application Coordinators for the functionality included in each Application Software module listed in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. The number of hours for each Application Software module is as follows:

ITEM NO.	APPLICATION SOFTWARE MODULE [1][2]	HOURS PER COURSE
	Phase I	
1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	64
2	Department Management (DM) - LAC+USCMC only	40
	Phase II	
3	Patient Accounting (PA)[3]	60
	Phase III	
4	Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS &I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	32
5	Plan of Care (POC) - LAC+USCMC only	16
6	Acuity and Staffing Requirements (ASR) - LAC+USCMC only	16
7	Medication Charting (MC)	16
8	Quality Management (QM)	24
9	Utilization Management (UM) - HUMC & LAC+USCMC only	16
	Phase IV	
10	Health Notes (HN)	16
11	Clinician Access (CA)	24[5]
12	Chart View (CV)	16
	Phase V	
13	General Ledger (GL)	20

ATTACHMENT F

APPLICATION COORDINATOR TRAINING
HARBOR-UCLA MEDICAL CENTR, OLIVE VIEW-UCLA MEDICAL CENER,
AND LAC+USC MEDICAL CENTER

ITEM NO.	APPLICATION SOFTWARE MODULE [1][2]	HOURS PER COURSE
14	Accounts Payable (AP)	20
	Phase VI	
15	Multi-Campus/Multi-Facility (MC/MF)	[4]
16	Contract Management (CM)	24
17	Account Work Flow (AWF)	[4]
18	Ambulatory Abstracting (AA)	4
	Phase VII	
19	Master Patient Index Suite (MPI Suite)	
	- PreciseID	2[6]
	- MPISpy	4
	- SmartMerge	6[7][8]
	- SmartID (downtime)	2[6]

[1] Conducted at CONTRACTOR's facility in Santa Ana, California or at a COUNTY-designated site as determined by COUNTY's Project Director.

[2] Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.

[3] COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

[4] Hours to be determined.

[5] Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

[6] PreciseID and SmartID (downtime) training includes up to two (2) on site sessions for up to two (2) hours per session and up to ten (10) users per session.

[7] SmartMerge training will occur on site in conjunction with or subsequent to CONTRACTOR's on-site implementation support visit for PreciseID, SmartID (downtime) and MPISpy.

[8] SmartMerge training includes up to two (2) on site sessions for up to six (6) hours per session and up to six (6) users per session.

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 7

Attachment P (Contractor On-Site Implementation Support)
to Exhibit A (Statement of Work)
(Replacement by revised Attachment P
under Amendment Number Five of Agreement)

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC MEDICAL CENTER

For each COUNTY Facility, CONTRACTOR shall provide on-site advice, consultation, and assistance to COUNTY Application Team members and end users. Such on-site implementation support shall be provided immediately preceding and following Production Use of each Application Software module unless otherwise mutually agreed to by CONTRACTOR's Project Manager and COUNTY's Project Manager. The number of days of on-site implementation support for each Application Software module is as follows unless otherwise mutually agreed to by CONTRACTOR and COUNTY:

ITEM NO.	APPLICATION SOFTWARE MODULE[4]	NUMBER OF DAYS
1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC Only [1]	7
2	Department Management (DM) - LAC+USCMC Only	5
3	Patient Accounting (PA)[2]	TBD
4	Clinical Documentation (CD) - LAC+USCMC Only - Vital Signs and Intake/Output (VS &I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	6
5	Plan of Care (POC) - LAC+USCMC Only	2
6	Acuity and Staffing Requirements (ASR) - LAC+USCMC Only	2
7	Medication Charting (MC)	4
8	Quality Management (QM)	2
9	Utilization Management (UM) - HUMC & LAC+USCMC Only	2
10	Health Notes (HN)	2
11	Clinician Access (CA)	3 [3]
12	Chart View (CV)	4
13	General Ledger (GL)	2
14	Accounts Payable (AP)	2
15	Multi-Campus/Multi-Facility (MC/MF)	TBD

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC HEALTHCARE NETWORK

ITEM NO.	APPLICATION SOFTWARE MODULE[4]	NUMBER OF DAYS
16	Contract Management (CM)	2
17	Account Work Flow (AWF)	TBD
18	Ambulatory Abstracting (AA)	1
19	Master Patient Index Suite (MPI Suite)	3
	- PreciseID	[5]
	- MPISpy	[5]
	- SmartMerge	[5]
	- SmartID (downtime)	[5]

[1] On-site implementation support for this Application Software module shall be supplemented by one (1) long-term on-site support staff for at least twelve (12) months as requested by COUNTY pursuant to Task 13 (Provide Long-Term On-Site Support Staff) of Exhibit A (Statement of Work).

[2] COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

[3] Combined with Application Coordinator Training as listed in Attachment F (Application Coordinator Training) to this Exhibit A.

[4] Cost for on-site implementation support included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.

[5] On-site implementation support for Master Patient Index Suite includes:

- PreciseID go-live refresher training for up to two (2) classroom sessions for up to two (2) hours per session and up to ten (10) users per session.
- MPISpy and SmartID (downtime) on-site implementation support will be provided by up to two (2) CONTRACTOR employees for up to three (3) days and will coincide with CONTRACTOR's PreciseID go-live support visit.
- SmartMerge on-site implementation support will be provided in conjunction with SmartMerge training.

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Exhibit B (Schedule of Payments) -
(Replacement Pages B-1, B-2 through B-35, B-36 through B-38, B-40, B-50, B-50.1 and B-54,
Additional Page B-35.1
under Amendment Number Five of Agreement)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Exhibit B (Schedule of Payments) -
(Replacement Pages B-1, B-2 through B-35, B-36 through B-38, B-40, B-50, B-50.1 and B-54,
Additional Page B-35.1
under Amendment Number Five of Agreement)

EXHIBIT B

SCHEDULE OF PAYMENTS

INTRODUCTION

The Contract Sum of Sixty-Two Million, Five Hundred Twelve Thousand, Eight Hundred Nineteen Dollars ($62,512,819) set forth in Subparagraph 7.1 (General) of the body of this Agreement is allocated among the COUNTY Facilities as follows:

Maximum Contract Amount for HUMC	-	$22,157,681
Maximum Contract Amount for OVUMC	-	$18,084,616
Maximum Contract Amount for LAC+USCMC	-	$22,270,522
Maximum Contract Amount (Contract Sum):		$62,512,819

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	43,100.00	30%	12,930.00	1,066.73	13,996.73
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)		(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.7 - Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.11 - Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "Compucare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Fixed One Time License Fee - Affinity Event Manager - Affinity HL7 Library	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
		- Fixed Install Cost - Affinity Event Manager - Affinity HL7 Library	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 6.2.2 - Department Management (DM) - LAC+USCMC only 6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 6.2.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 6.2.5 - Plan of Care (POC) - LAC+USCMC only 6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 6.2.7 - Medication Charting (MC) 6.2.8 - Quality Management (QM) 6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 6.2.10 - Health Notes (HN) 6.2.11 - Clinician Access (CA) 6.2.12 - Chart View (CV) 6.2.13 - General Ledger (GL) 6.2.14 - Accounts Payable (AP) 6.2.15 - Multi-Campus/Multi-Facility (MC/MF) 6.2.16 - Contract Management (CM) 6.2.17 - Account Work Flow (AWF) 6.2.18 - Ambulatory Abstracting (AA) 6.2.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 9.1.2 - Department Management (DM) - LAC+USCMC only 9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 9.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS)					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Activity Charting (AC) 9.1.5 - Plan of Care (POC) - LAC+USCMC only 9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 9.1.7 - Medication Charting (MC) 9.1.8 - Quality Management (QM) 9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 9.1.10 - Health Notes (HN) 9.1.11 - Clinician Access (CA) 9.1.12 - Chart View (CV) 9.1.13 - General Ledger (GL) 9.1.14 - Accounts Payable (AP) 9.1.15 - Multi-Campus/Multi-Facility (MC/MF) 9.1.16 - Contract Management (CM) 9.1.17 - Account Work Flow (AWF) 9.1.18 - Ambulatory Abstracting (AA) 9.1.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials 9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 9.2.2 - Department Management (DM) - LAC+USCMC only 9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 9.2.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 9.2.5 - Plan of Care (POC) - LAC+USCMC only 9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 9.2.7 - Medication Charting (MC) 9.2.8 - Quality Management (QM) 9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 9.2.10 - Health Notes (HN) 9.2.11 - Clinician Access (CA) 9.2.12 - Chart View (CV) 9.2.13 - General Ledger (GL) 9.2.14 - Accounts Payable (AP) 9.2.15 - Multi-Campus/Multi-Facility (MC/MF) 9.2.16 - Contract Management (CM) 9.2.17 - Account Work Flow (AWF) 9.2.18 - Ambulatory Abstracting (AA) 9.2.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	(8)	0%	(8)	0.00	(8)
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	43,100.00	70%	30,170.00	2,489.03	32,659.03
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only) - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	120,000.00	50%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	$230,400.00	$19,008.00	$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only					
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	0.00	100%	0.00	0.00	0.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware					
		System Hardware	816,941.96	100%	816,941.96	67,397.71	884,339.67
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	41,753.41	100%	41,753.41	3,444.66	45,198.07
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five					
		System Hardware	47,151.00	100%	47,151.00	3,889.96	51,040.96
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	58,580.90	100%	58,580.90	4,832.92	63,413.82
		Operating Software Associated with System Hardware Fixed Install Cost	8,400.00	100%	8,400.00	0.00	8,400.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	15,842.70	100%	15,842.70	1,307.02	17,149.72
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	15,076.95	100%	15,076.95	1,243.85	16,320.80
		Operating Software Associated with System Hardware Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00

TOTAL FIXED COST	**$4,633,420**
MAXIMUM SALES/USE TAX	**$316,074**
MAXIMUM STANDARD POOL DOLLARS	**$3,635,225**
MAXIMUM SIGMA POOL DOLLARS	**$145,300**
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS	**$5,339,463**
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	**$2,129,198**
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	**$5,275,796**

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)	**$452,200**				
		MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	**$215,702**				
		MAXIMUM OUT-OF-POCKET EXPENSES	**$15,303**				
		MAXIMUM CONTRACT AMOUNT FOR HARBOR-UCLA MEDICAL CENTER	**$22,157,681**				

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included I the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.

(21) No charge with purchase of PreciseID.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	49,200.00	30%	14,760.00	1,217.70	15,977.70
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	N/A	N/A	N/A	N/A	N/A
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.10 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.11 - Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	N/A	N/A	N/A	N/A	N/A
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) -	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		LAC+USCMC only					
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "Compucare Standard" Interfaces	22,500.00 (14)	100%	22,500.00	0.00	22,500.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 6.2.2 - Department Management (DM) - LAC+USCMC only 6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 6.2.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 6.2.5 - Plan of Care (POC) - LAC+USCMC only 6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 6.2.7 - Medication Charting (MC) 6.2.8 - Quality Management (QM) 6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 6.2.10 - Health Notes (HN) 6.2.11 - Clinician Access (CA) 6.2.12 - Chart View (CV) 6.2.13 - General Ledger (GL) 6.2.14 - Accounts Payable (AP) 6.2.15 - Multi-Campus/Multi-Facility (MC/MF) 6.2.16 - Contract Management (CM) 6.2.17 - Account Work Flow (AWF) 6.2.18 - Ambulatory Abstracting (AA) 6.2.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) -					

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		LAC+USCMC only 9.1.2 - Department Management (DM) - LAC+USCMC only 9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 9.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 9.1.5 - Plan of Care (POC) - LAC+USCMC only 9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 9.1.7 - Medication Charting (MC) 9.1.8 - Quality Management (QM) 9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 9.1.10 - Health Notes (HN) 9.1.11 - Clinician Access (CA) 9.1.12 - Chart View (CV) 9.1.13 - General Ledger (GL) 9.1.14 - Accounts Payable (AP) 9.1.15 - Multi-Campus/Multi-Facility (MC/MF) 9.1.16 - Contract Management (CM) 9.1.17 - Account Work Flow (AWF) 9.1.18 - Ambulatory Abstracting (AA) 9.1.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 9.2.2 - Department Management (DM) - LAC+USCMC only 9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 9.2.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 9.2.5 - Plan of Care (POC) - LAC+USCMC only 9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 9.2.7 - Medication Charting (MC) 9.2.8 - Quality Management (QM) 9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 9.2.10 - Health Notes (HN) 9.2.11 - Clinician Access (CA) 9.2.12 - Chart View (CV) 9.2.13 - General Ledger (GL) 9.2.14 - Accounts Payable (AP) 9.2.15 - Multi-Campus/Multi-Facility (MC/MF) 9.2.16 - Contract Management (CM) 9.2.17 - Account Work Flow (AWF) 9.2.18 - Ambulatory Abstracting (AA) 9.2.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	49,200.00	70%	34,440.00	2,841.30	37,281.30
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	240,000.00	50%	120,000.00	9,900.00	129,900.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	$230,400.00	$19,008.00	$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	(24)	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware					
		System Hardware	732,824.96	100%	732,824.96	60,458.06	793,283.02
		System Hardware Installation	(2)	100%	(2)	(2)	(21)
		Operating Software Associated with System Hardware	41,753.45	100%	41,753.45	3,444.66	45,198.11
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five					
		System Hardware	56,205.40	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	112,155.30	100%	112,155.30	9,252.81	121,408.11
		Operating Software Associated with System Hardware Fixed Install Cost	6,600.00	100%	6,600.00	0.00	6,600.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	15,842.70	100%	15,842.70	1,307.02	17,149.72
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	15,076.95	100%	15,076.95	1,243.85	16,320.80
		Operating Software Associated with System Hardware Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00

TOTAL FIXED PRICE	**$4,799,911**
MAXIMUM SALES/USE TAX	**$328,836**
MAXIMUM STANDARD POOL DOLLARS	**$2,419,587**
MAXIMUM SIGMA POOL DOLLARS	**$64,447**

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS			**$2,387,650**				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			**$2,124,375**				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18			**$5,200,065**				
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)			**$420,000**				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			**$215,702**				
MAXIMUM OUT-OF-POCKET EXPENSES			**$124,043**				
MAXIMUM CONTRACT AMOUNT FOR OLIVE VIEW-UCLA MEDICAL CENTER			**$18,084,616**				

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.

(21) No charge with purchase of PreciseID.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Reports of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	1,091,522.00	30%	327,456.60	27,015.17	354,471.77
		System Hardware Installation	41,571.00	30%	12,471.30	0.00	12,471.30
		Certain Operating Software	503,300.00	30%	150,990.00	12,456.68	163,446.68
		Certain Operating Software Fixed Install Cost	2,500.00	30%	750.00	0.00	750.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(23)	0%	(23)	0.00	(23)
		3.3.8 - JetForms					
		- Affinity JetForm					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Integration Agent	(15)	0%	(15)	0.00	(15)
		- JetForm Designer	(15)	0%	(15)	0.00	(15)
		- JetForm Central (print engine)	(15)	0%	(15)	0.00	(15)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		5.1.2 - Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		5.1.7 - Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		5.1.11 - Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	30%	75,000.00	0.00	75,000.00
		5.1.2 - Department Management (DM) - LAC+USCMC only	150,000.00	30%	45,000.00	0.00	45,000.00
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	100,000.00	30%	30,000.00	0.00	30,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	80,000.00	30%	24,000.00	0.00	24,000.00
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
19	5.2	Migrate System Software and Data	20,000.00 (14)	100%	20,000.00	0.00	20,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "Compucare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	30,000.00	70%	21,000.00	1,732.50	22,732.50
		- Affinity HL7 Library	10,000.00	70%	7,000.00	577.50	7,577.50
		- Fixed Install Cost					
		- Affinity Event Manager	10,000.00	70%	7,000.00	0.00	7,000.00
		- Affinity HL7 Library	20,000.00	70%	14,000.00	0.00	14,000.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	1,091,522.00	70%	764,065.40	63,035.40	827,100.80
		System Hardware Installation	41,571.00	70%	29,099.70	2,400.73	31,500.43
		Certain Operating Software	503,300.00	70%	352,310.00	29,065.58	381,375.58
		Certain Operating Software Fixed Install Cost	2,500.00	70%	1,750.00	0.00	1,750.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	50%	117,810.00	9,719.33	127,529.33
		- Department Management (DM) - LAC+USCMC only	96,600.00	50%	48,300.00	3,984.75	52,284.75
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	50%	113,220.00	9,340.65	122,560.65
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	50%	64,260.00	5,301.45	69,561.45
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	50%	17,850.00	1,472.63	19,322.63
		- Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,000.00	50%	48,000.00	3,960.00	51,960.00
		- Clinician Access (CA)	345,000.00	50%	172,500.00	14,231.25	186,731.25
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(20)	50%	(20)	0.00	(20)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	65%	162,500.00	0.00	162,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	65%	97,500.00	0.00	97,500.00
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	65%	65,000.00	0.00	65,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	65%	52,000.00	0.00	52,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	65%	19,500.00	0.00	19,500.00
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		- Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					

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ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		- Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		- Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- PreciseID	(20)	25%	(20)	0.00	(20)
		- MPISpy	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartMerge	10,000.00	25%	2,500.00	206.25	2,706.25
		- SmartID (downtime)					
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	5%	12,500.00	0.00	12,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	5%	7,500.00	0.00	7,500.00
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	5%	5,000.00	0.00	5,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	5%	4,000.00	0.00	4,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	5%	1,500.00	0.00	1,500.00
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	N/A	N/A	N/A	N/A	N/A
49	16.2	Provide Sigma Software Modification or Interface System Design Report	N/A	N/A	N/A	N/A	N/A
50	16.3	Develop and Install Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery, Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	0.00	100%	0.00	0.00	0.00
		- Fixed Install Cost	0.00	100%	0.00	0.00	0.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(22)		(22)		(22)
		- Fixed Unit Cost	(22)	100%	(22)	(22)	(22)
		- Fixed Install Cost	(22)	100%	(22)	0.00	(22)
57	21	Third Party Software Delivery, Installation and Integration					
		- Fixed Unit Cost	(4)		(4)		(4)
		21.1 - JetForms					
		- Affinity JetForm					
		Integration Agent	5,250.00	100%	5,250.00	433.13	5,683.13
		- JetForm Designer	11,250.00	100%	11,250.00	928.13	12,178.13
		- JetForm Central					
		(print engine)	9,000.00	100%	9,000.00	742.50	9,742.50
		- JetForm Central Pro					
		(enhanced print engine)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only	4,000.00	100%	4,000.00	330.00	4,330.00
		- Fixed Install Cost	(5)		(5)		(5)
		21.1 - JetForms					
		- Affinity JetForm					
		Integration Agent	2,625.00	100%	2,625.00	0.00	2,625.00
		- JetForm Designer	0.00	100%	0.00	0.00	0.00
		- JetForm Central					
		(print engine)	0.00	100%	0.00	0.00	0.00
		- JetForm Central Pro					
		(enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsman - LAC+USCMC only	2,000.00	100%	2,000.00	0.00	2,000.00
58	22	Certain Enabling Tools Delivery, Installation and Integration					
		- Fixed One-Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits (23)	(23)	100%	(23)	(23)	(23)
		22.6 - PM-Cost Profit Analyzer	(21)		(21)		(21)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(23)	100%	(23)	0.00	(23)
		22.6 - PM-Cost Profit Analyzer	(21)		(21)		(21)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	30,000.00	30%	9,000.00	742.50	9,742.50
		23.2 - Affinity HL7 Library	10,000.00	30%	3,000.00	247.50	3,247.50
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	10,000.00	30%	3,000.00	0.00	3,000.00
		23.2 - Affinity HL7 Library	20,000.00	30%	6,000.00	0.00	6,000.00
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware					
		System Hardware	1,066,528.99	100%	1,066,528.99	87,988.64	1,154,517.63
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	59,293.05	100%	59,293.05	4,891.68	64,184.73
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five					
		System Hardware	69,661.60	100%	69,661.60	5,747.08	75,408.68
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	146,346.25	100%	146,346.25	12,073.57	158,419.82
		Operating Software Associated with System Hardware Fixed Install Cost	9,900.00	100%	9,900.00	0.00	9,900.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-RABLE	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	46,521.40	100%	46,521.40	3,838.02	50,359.42
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	28,876.95	100%	28,876.95	2,382.35	31,259.30
		Operating Software Associated with System Hardware Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00

TOTAL FIXED PRICE	**$7,145,612**
MAXIMUM SALES/USE TAX	**$444,424**
MAXIMUM STANDARD POOL DOLLARS	**$7,420,840**
MAXIMUM SIGMA POOL DOLLARS	**N/A**
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS	**$1,505,893**
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	**$496,743**
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	**$4,996,864**
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES	**N/A**
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	**$215,702**
MAXIMUM OUT-OF-POCKET EXPENSES	**$44,444**
MAXIMUM CONTRACT AMOUNT FOR LAC+USC MC	**$22,270,522**

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tool pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) Intentionally Omitted.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tool, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

(18) Includes Monthly Software Modification Support Fees.

(19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.

(20) No charge with purchase of PreciseID.

(21) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(22) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.

(23) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. POOLS:

A. Standard Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Standard Pool Dollars") for the Standard Pool Work described in this Subparagraph A, subject to adjustments pursuant to Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement.:

HUMC --	Three Million, Six Hundred Thirty-Five Thousand, Two Hundred Twenty-Five Dollars ($3,635,225)
OVUMC --	Two Million, Four Hundred Nineteen Thousand, Five Hundred Eighty-Seven Dollars ($2,419,587)
LAC+USCMC --	Seven Million, Four Hundred Twenty Thousand, Eight Hundred Forty Dollars ($7,420,840)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, 3, and 4 of this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other hardware, software, and professional services as described in Subparagraphs 1, 2, 3, and 4 (hereafter in this Subparagraph A, such work collectively referred to as "Standard Pool Work"), for the applicable COUNTY Facility. Upon exhaustion of the maximum Standard Pool Dollars amount for a COUNTY Facility, all other Standard Pool Work for such COUNTY Facility shall be requested by COUNTY and provided by CONTRACTOR as Optional Hardware, Optional Software and/or Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement

and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

All Standard Pool Work procured pursuant to this Subparagraph A: (a) shall be acquired and used as part of the System or to work directly with, or in direct support of, the System; (b) shall fully comply with all COUNTY and DHS standards, and (c) shall fully comply with all COUNTY procurement requirements.

2. CONTRACTOR's job levels for Standard Pool Work are as follows:

a. Level A

	Contract Year 1	Contract Year 2	Contract Year 3	Contact Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$14,907	$15,205	$15,509	$16,284	$16,773	$18,492	$18,492	$18,492	$19,417	$19,417
Off-Site Hourly Rate	$147	$152	$156	$164	$169	$172	$172	$172	$181	$181

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

b. Level B

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$12,597	$12,849	$13,106	$13,761	$14,174	$15,627	$15,627	$15,627	$16,408	$16,408
Off-Site Hourly Rate	$107	$110	$114	$120	$123	$147	$147	$147	$154	$154

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

c. Level C

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$9,898	$10,096	$10,298	$10,813	$11,137	$12,279	$12,279	$12,279	$12,893	$12,893
Off-Site Hourly Rate	$89	$92	$95	$100	$103	$126	$126	$126	$132	$132

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

d. Level D

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-2/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$7,343	$7,490	$7,640	$8,022	$8,263	$9,110	$9,110	$9,110	$9,566	$9,566
Off-Site Hourly Rate	$74	$76	$79	$83	$85	$89	$89	$89	$93	$93

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

e. Level E

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-2/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$5,249	$5,354	$5,461	$5,734	$5,906	$6,511	$6,511	$6,511	$6,837	$6,837
Off-Site Hourly Rate	$65	$67	$69	$72	$75	$76	$76	$76	$80	$80

(Revised Under Amendment Number Five of Agreement)

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

f.

Level F	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$4,409	$4,497	$4,587	$4,816	$4,961	$5,470	$5,470	$5,470	$5,744	$5,744
Off-Site Hourly Rate	$40	$42	$43	$45	$47	$48	$48	$48	$50	$50

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

3. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use

6. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY under this Subparagraph A, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HDH, RLAMC, and KDMC at no additional development charge under this Agreement.

7. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph 6 above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.IV (Monthly Software Modification Support Fees), B.IV (Monthly Software Modification Support Fees), and C.IV (Monthly Software Modification Support Fees).

8. Notwithstanding any other provision of this Exhibit B, all Out-of-Pocket Expenses under this Subparagraph A shall be paid using Standard Pool Dollars, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

B. Communications Network Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Communications Network Pool Dollars") for Communications Network Items described in this Subparagraph B:

HUMC --	Five Million, Three Hundred Thirty-Nine Thousand, Four Hundred Sixty-Three Dollars ($5,339,463)
OVUMC --	Two Million, Three Hundred Eighty-Seven Thousand, Six Hundred Fifty Dollars ($2,387,650)
LAC+USCMC --	One Million, Five Hundred Five Thousand, Eight Hundred Ninety-Three Dollars ($1,505,893)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, and 3 of this Subparagraph B shall correspondingly reduce the maximum Communications Network Pool Dollars amount available to the applicable COUNTY Facility for Communications Network hardware, software, and services as described in Subparagraphs 1, 2, and 3 (hereafter in this Subparagraph B, such work collectively referred to as "Communications Network Items"). Upon exhaustion of the maximum Communications Network Pool Dollars amount for a

3. For System Hardware and Operating Software provided by CONTRACTOR prior to Amendment Number Three, the balance of seventy percent (70%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test));

4. For System Hardware and Operating Software provided by CONTRACTOR under Amendment Number Three, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware); and

5. For System Hardware and Operating Software provided by CONTRACTOR for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five).

6. For System Hardware and Operating Software provided by CONTRACTOR for Master Patient Index Suite under Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Fixed Unit Cost, associated System Hardware installation costs and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

For HUMC and OVUMC only, one hundred percent (100%) of the Fixed Unit Cost for InterSystems Enterprise Caché as shown in Section II.B (Operating Software), and associated Fixed Install Cost, as shown in Section II.B (Operating Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) will be due CONTRACTOR on COUNTY's written approval of Deliverable 19.2 (Certain Operating Software Delivery, Installation and Integration).

E. Payment/Withhold Methodology for the Fixed Install Cost for Application Software Modules, Third Party Software, and Certain Enabling Tools shown in Attachment B (System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work):

1. For each COUNTY Facility, the Fixed Install Cost for each Application Software module, as shown in Section II.A (Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) will be due CONTRACTOR in accordance with the following payment percentages:

   (a) Thirty percent (30%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.1 (Application Software Modules Delivery, Installation and Integration) for such Application Software module;

   (b) Sixty-five percent (65%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for such Application Software module; and

(b) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.3 (Develop and Certify Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report; and

(c) The balance of forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.4 (Execute and Document Results of Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report.

H. Payment Methodology for Communications Network Personnel Training and Operations Personnel Training Specified in Exhibit A (Statement of Work):

1. For each COUNTY Facility, the payment methodology for Deliverable 2.9 (Complete Communications Network Personnel Training) is as follows:

   One hundred percent (100%) of the maximum total price shown in each COUNTY-approved written quotation for each training course pursuant to Subparagraph B (Communications Network Dollars) of Paragraph IV (Pools) of this Exhibit B, will be due CONTRACTOR upon registration of all COUNTY staff members in such training course.

2. For each COUNTY Facility, the payment methodology for Deliverable 3.3 (Complete Operations Personnel Training), Deliverable 24.3 (Complete Operations Personnel Training for New System Hardware) and Deliverable 27.3 (Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) is as follows:

   One hundred percent (100%) of the Fixed Cost Per Person for each training course applicable to Subtask 3.3 (Provide Operations Personnel Training), Subtask 24.3 (Provide Operations Personnel Training for New System Hardware) and Subtask 27.3 (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five) as shown in Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work), will be due CONTRACTOR upon completion of each such training course.

I. Payment Methodology for Certain Other Deliverables and Subdeliverables Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for the deliverables and subdeliverables listed below is as follows:

1. One hundred percent (100%) of the total amount payable with respect to each deliverable, as shown in Paragraphs I, II and III of this Exhibit B,

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 9

Exhibit D (Schedule of Maintenance) -
(Replacement Page D-1
under Amendment Number Five of Agreement)

EXHIBIT D

SCHEDULE OF MAINTENANCE

DEFINITIONS:

All capitalized terms not defined herein shall have the meanings set forth in the body of this Agreement.

I. SYSTEM SOFTWARE MAINTENANCE

A. SUPPORT SERVICES:

(1) CONTRACTOR shall: (a) correct the failure of the System Software to operate in accordance with the Specifications (such correction of the System Software is hereafter referred to as "Corrective Maintenance") and (b) provide Enhancements as defined in Section A(3) below for the System; provided that CONTRACTOR shall only be obligated to provide Corrective Maintenance and Enhancements for Third Party Software to the same extent as is made available to CONTRACTOR by the Third Party Software vendor. Hereafter, Corrective Maintenance and Enhancements are collectively referred to as "System Software Support".

(2) Corrective Maintenance shall be provided 24 hours per day, seven (7) days per week and shall be performed as follows:

(a) COUNTY may request Corrective Maintenance by telephone, electronic mail, Internet, facsimile, or mail.

(b) COUNTY shall provide CONTRACTOR with information and assistance reasonably requested by CONTRACTOR as necessary to detect, simulate and correct the failure of the System Software to operate in accordance with the terms of the Agreement (hereafter referred to as "Program Error").

(c) CONTRACTOR shall provide COUNTY with revised and installed System Software code and avoidance procedures to correct Program Errors in accordance with the Maintenance Schedule attached as Schedule I to this Exhibit D (hereafter referred to as the "Maintenance Schedule"), except that for Operating Software, CONTRACTOR shall initiate Corrective Maintenance within four (4) hours of notification by COUNTY that Operating Software is failing to perform in accordance with Specifications or otherwise impairing COUNTY's normal business operations.

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 10

Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) -
(Replacement Pages D-15.1 through D-15.14, D-20.1 through D-20.16 and
D-25.1 through D-25.15,
Additional Pages D-20.17 through D-20.19 and D-25.16 through D-25.27
under Amendment Number Five of Agreement)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	2,145	2,252	2,365	2,483	2,607	2,848	2,848	2,848	$2,991	$2,991
2	Patent Accounting (PA)	3,856	4,049	4,251	4,464	4,687	5,121	5,121	5,121	$5,377	$5,377
3	Patent Scheduling (PS)	2,145	2,252	2,365	2,483	2,607	2,848	2,848	2,848	$2,991	$2,991
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	2,091	2,196	2,305	2,421	2,542	2,777	2,777	2,777	$2,916	$2,916
5	Utilization Management (UM)	617	648	680	714	750	819	819	819	$860	$860
6	Quality Management (QM)	617	648	680	714	750	819	819	819	$860	$860
7	Order Entry/Results Reporting (OE/RR)	2,592	2,722	2,858	3,001	3,151	3,442	3,442	3,442	$3,614	$3,614
8	Department Management (DM)	1,063	1,116	1,172	1,231	1,292	1,412	1,412	1,412	$1,482	$1,482
9	Clinical Documentation - Vital Signs & Intake/Output (VS & 1/0) - Charting and Assessment (CHASS) - Activity Charting (AC)	2,491	2,616	2,746	2,884	3,028	3,308	3,308	3,308	$3,473	$3,473
10	Plan of Care (POC)	1,414	1,485	1,559	1,637	1,719	1,878	1,878	1,878	$1,972	$1,972
11	Acuity and Staffing Requirements (ASR)	393	413	433	455	478	522	522	522	$548	$548
12	Medication Charting (MC)	720	756	794	833	875	956	956	956	$1,004	$1,004
13	Chart View (CV) - unlimited users	3,000	3,150	3,308	3,473	3,647	3,984	3,984	3,984	$4,183	$4,183
14	Health Notes (HN)	1,200	1,260	1,323	1,389	1,459	1,594	1,594	1,594	$1,673	$1,673
15	Clinician Access (CA) - 50 concurrent users	750	788	827	868	1,664	1,818	1,818	1,818	$1,909	$1,909
16	General Ledger (GL)	1,091	1,146	1,203	1,263	1,326	1,449	1,449	1,449	$1,521	$1,521
17	Accounts Payable (AP)	748	785	825	866	909	993	993	993	$1,043	$1,043
18	Contract Management (CM)	1,200	1,260	1,323	1,389	1,459	1,594	1,594	1,594	$1,673	$1,673
19	Ambulatory Abstracting (AA)	250	263	276	289	304	332	332	332	$349	$349
20	Account Work Flow (AWF) - 10 concurrent users	500	525	551	579	608	664	664	664	$697	$697
21	Mult-Campus/Multi-Facility (MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
22	Archive Management	350	368	386	405	425	465	465	465	$488	$488
23	Modification Required by State Regulations	900	945	992	1,042	1,094	1,195	1,195	1,195	$1,255	$1,255
24	Master Patient Index Suite (MPI Suite)	NA	NA	NA	NA	NA	NA	NA	NA	$2,376	$2,376
24a	- PreciseID	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24b	- MPISpy	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24c	- SmartMerge	NA	NA	NA	NA	NA	NA	NA	NA	$1,500	$1,500
24d	- SmartID (downtime)										
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	**$30,133**	**$31,640**	**$33,222**	**$34,883**	**$37,379**	**$40,837**	**$40,837**	**$40,837**	**$48,963**	**$48,963**
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	**$361,596**	**$379,676**	**$398,660**	**$418,593**	**$224,275**	**$245,021**	**$490,042**	**$245,021**	**$293,776**	**$293,776**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

em No.	Description		Monthly System Software Maintenance Support Fee									
			Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity Report Writer		NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management		$600	$630	$662	$695	$729	$797	$797	$797	$837	$837
3	Affinity Event Manager		$450	$473	$496	$521	$547	$598	$598	$598	$627	$627
4	Affinity HL7 & Library for STC Datagate		$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
5	SQL Connect (SC) - 1-16 concurrent users		$980	$1,029	$1,080	$1,134	$1,191	$1,301	$1,301	$1,301	$1,366	$1,366
6	GUI32 - unlimited users		$3,900	$4,095	$4,300	$4,515	$4,740	$5,179	$5,179	$5,179	$5,438	$5,438
7	Report Server		$950	$998	$1,047	$1,100	$1,155	$1,262	$1,262	$1,262	$1,325	$1,325
8	X12 835 Health Care Claim Payment/Advice (EDI-835)		$270	$284	$298	$313	$328	$359	$359	$359	$376	$376
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(17)	NA	NA	NA	NA	NA	$498	$498	$498	$523	$523
10	PM-Cost Profit Analyzer	(18)	NA	NA	NA	NA	NA	$2,643	$2,643	$2,643	$2,775	$2,775
11	Critical Care Vital Sign Capture	(19)	NA	NA	NA	NA	NA	NA	NA	NA	$750	$750
	ENABLING TOOLS MAXIMUM MONTHLY TOTAL		**$7,300**	**$7,665**	**$8,048**	**$8,451**	**$8,873**	**$12,835**	**$12,835**	**$12,835**	**$14,227**	**$14,227**
	ENABLING TOOLS MAXIMUM ANNUAL TOTAL		**$87,600**	**$91,980**	**$96,579**	**$101,408**	**$53,239**	**$77,010**	**$154,020**	**$77,010**	**$85,360**	**$85,360**

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Operating Software Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30//06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	DG/UX Operating System	1	550	550	578	578	606	606	637	637	669	669	732	732	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	DG/UX SSS (billed annually-12*monthly fee)	1	231	231	243	243	255	255	267	267	281	281	307	307	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
3	UX/RPM SSS (billed annually-12*monthly fee)	1	55	55	58	58	61	61	64	64	67	67	73	73	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
4	RBCS 2.0	1	143	143	150	150	158	158	166	166	174	174	190	190	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
5	DG Termmanager Subscription Service	1	121	121	127	127	133	133	140	140	147	147	161	161	161	161	161	161	169	169	169	169
6	DG Termserver 2100 Subscription Service	1	19	19	20	20	21	21	22	22	23	23	25	25	25	25	25	25	26	26	26	26
7	DG Termserver 2100 RTC	13	13	172	14	180	15	189	15	199	16	209	228	2,969	228	2,969	228	2,969	240	3,118	240	3,118
8	Intersystems Open M License - 1024 jobs	1	3,454	3,454	3,627	3,627	3,808	3,808	3,998	3,998	4,198	4,198	4,597	4,597	4,597	4,597	4,597	4,597	4,827	4,827	4,827	4,827
9	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as Inter Systems Enterprise Cache)	1	6,963	6,963	7,311	7,311	7,677	7,677	8,061	8,061	8,464	8,464	11,699	11,699	11,699	11,699	11,699	11,699	12,284	12,284	12,284	12,284
10	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users- optional) (formerly known as Inter Systems Enterprise Cache)	1	6,963	6,963	7,311	7,311	7,677	7,677	8,061	8,061	8,464	8,464	11,699	11,699	11,699	11,699	11,699	11,699	12,284	12,284	12,284	12,284
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10b	VIISON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11a	DG/UX FOR INTEL S+ UNLMTD USER	1	2,582	2,582	2,711	2,711	2,847	2,847	2,989	2,989	3,138	3,138	3,437	3,437	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11b	DG/UX 7X24 SUPPORT	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11c	DG/UX OMNICARE-ISS	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11d	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
13a	NAVISPHERE MGR FOR AVIION S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14	Intentionally Omitted																					
15a	DG/UX FOR INTEL S+ UNLMTD USER	1	2,603	2,603	2,733	2,733	2,870	2,870	3,013	3,013	3,164	3,164	3,465	3,465	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15c	NAVISPHERE SUPERVISOR S+	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15d	DG/UX 7X24 SUPPORT	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15e	DG/UX OMNIICARE-ISS	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)
16	UX/RPM PERFORMANCE MONITOR RTC LG SVR	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
17	AIX 5.1 SPO (Part # 5692-A5L 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17d	MEDIA (Part # 5692-A5L 0971)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software — Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30//06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
17e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17f	ENGLISH (Part # 5692-A5L 2924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17i	ENGLISH (Part # 5692-A5L 5924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17j	PREINSTALL (Part # 5692-A5L 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17o	PREINSTALL (Part # 5765-E62 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17p	Performance AIDE (Part # 5765-E68 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17s	PER USER (Part # 5765-F57 0001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
18	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18a	IBM Tivoli Storage Manager Extended Edition (for 10 CPUs) (Part # D51MFLL)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
19	Clinician Access																					
19a	Windows 2000 Server with 5 CALs (Part # C11-00016)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
20	Oracle Standard Processor License (Part # ORSTDL11)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	220	440	220	440	220	440	231	462	231	462
21	Web App Server Software for 1 Processor (Part # WASS21)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	33	133	33	133	33	133	35	140	35	140
22	IBM Tivoli Database Agent (Part # D61MFLL)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
22a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
22b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
23	pcAnywhere v11.0 Host & Remote (Part # 10055294)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Operating Software Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30//06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3) (20)	Total Cost (20)	Fixed Unit Cost(3) (20)	Total Cost (20)	Fixed Unit Cost(3) (20)	Total Cost (20)	Fixed Unit Cost(3) (20)	Total Cost (20)	Fixed Unit Cost(3) (20)	Total Cost (20)
24	5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1 YR 12X5 (Part # VSE70E005EAA)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA										
25	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,083	1,083	1,083	1,083	1,083	1,083	1,137	1,137	1,137	1,137
26	**Master Patient Index Suite (MPI Suite)**																					
26a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
26b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
26c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
26d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
26e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)
26f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)
26g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)
26h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
27	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)
28	pcAnywhere Host & Remote (Part # PCANY)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			**$23,855**		**$25,048**		**$26,300**		**$27,615**		**$28,996**		**$39,928**		**$31,724**		**$31,724**		**$34,447**		**$34,447**
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			**$286,264**		**$300,577**		**$315,606**		**$331,386**		**$173,978**		**$239,567**		**$380,683**		**$190,342**		**$206,682**		**$206,682**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee: Contract Year 1 Fixed Unit Cost(3)	Contract Year 1 Total Cost	Contract Year 2 Fixed Unit Cost(3)	Contract Year 2 Total Cost	Contract Year 3 Fixed Unit Cost(3)	Contract Year 3 Total Cost	Contract Year 4 Fixed Unit Cost(3)	Contract Year 4 Total Cost	Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3)	Contract Year 5 (7/1/03-12/31/03) Total Cost	Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3)	Contract Year 5 (1/1/04-6/30/04) Total Cost	Contract Year 6 Fixed Unit Cost(3)	Contract Year 6 Total Cost	Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(3)	Contract Year 7 (7/1/05-12/31/05) Total Cost	Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3)	Contract Year 7 (1/1/06-6/30/06) Total Cost	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost
	Fantasia (2)	1	$230	$230	$242	$242	$242	$242	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
	Softek Grafsman-UNIX 8 concurrent users	1	$70	$70	$74	$74	$77	$77	$81	$81	$85	$85	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
a	Softek Grafsman-DOS		$40	$40	$42	$42	$44	$44	$46	$46	$49	$49	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
	JetForms																					
a	- Affinity JetForm Integration Agent	1	N/A	N/A	N/A	N/A	$63	$63	$66	$66	$69	$69	$76	$76	$76	$76	$76	$76	$80	$80	$80	$80
b	- JetForm Designer	3	N/A	N/A	N/A	N/A	$101	$304	$106	$319	$112	$335	$367	$1,100	$367	$1,100	$367	$1,100	$385	$1,155	$385	$1,155
c	- JetForm Central (print engine)	1	N/A	N/A	N/A	N/A	$135	$135	$142	$142	$149	$149	$163	$163	$163	$163	$163	$163	$171	$171	$171	$171
d	- JetForm Central Pro (enhanced print engine)	1	N/A	N/A	N/A	N/A	$270	$270	$284	$284	$298	$298	$326	$326	$326	$326	$326	$326	$342	$342	$342	$342
l	Atlas Utilities	1	$67	$67	$70	$70	$74	$74	$78	$78	$81	$81	$89	$89	$89	$89	$89	$89	$94	$94	$94	$94
	THIRD PARTY SOFTWARE		$407	$407	$427	$427	$1,006	$1,208	$803	$1,015	$843	$1,066	$1,021	$1,754	$1,021	$1,754	$1,021	$1,754	$1,072	$1,842	$1,072	$1,842
	MAXIMUM MONTHLY TOTAL THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL		$4,884	$4,884	$5,128	$5,128	$12,071	$14,501	$9,631	$12,183	$5,056	$6,396	$6,125	$10,526	$12,250	$21,051	$6,125	$10,526	$6,431	$11,052	$6,431	$11,052

1) Intentionally Omitted.

2) Includes one (1) PC form generator software package.

3) Monthly System Software Maintenance Support Fee.

4) Included in Item No. 11a - DG/UX for Intel S+ unlmtd user.

5) Included in Item No. 15a - DG/UX for Intel S+ unlmtd user.

6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

7) This item is included in and is covered by 3yr Maintenance for TSM (Part #D51MFLL-M-T) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).

8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

9) Maintenance for this item shall be discontinued effective January 1, 2004.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

10) This item is included in and is covered by IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).

11) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) shown as Item Number 23i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23i pursuant to Exhibit B (Schedule of Payments).

12) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) shown as Item Number 23k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23k pursuant to Exhibit B (Schedule of Payments).

13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 23g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

14) This item is included in and is covered by IMB Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months ((Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) shown as Item Number 23j in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 23j pursuant to Exhibit B (Schedule of Payments).

16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) shown as Item Number 23l in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 24 months by County's payment of 100 percent of total cost of Item Number 23l pursuant to Exhibit B (Schedule of Payments).

17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

19) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

20) This item is no longer maintained under this Agreement.

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	AFFINITY 9500																					
	(Item Nos. 1 - 41 and 60 - 68)																					
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	$2,837	$2,837	$2,979	$2,979	$3,128	$3,128	$3,284	$3,284	$3,448	$3,448	$3,767	$3,767	$3,767	$3,767	$3,767	$3,767	$3,956	$3,956	$3,956	$3,956
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	$60	$60	$63	$63	$66	$66	$69	$69	$73	$73	$80	$80	$80	$80	$80	$80	$84	$84	$84	$84
3	D1400i Green Terminal - Model #G6693G-XA	4	$11	$44	$12	$46	$12	$49	$13	$51	$13	$53	$15	$58	$15	$58	$15	$58	$15	$61	$15	$61
4	525 MB 5.25" QIC Tape Add-in for AV9500 -Model #G6677-L	1	$24	$24	$25	$25	$26	$26	$28	$28	$29	$29	$32	$32	$32	$32	$32	$32	$33	$33	$33	$33
5	I/O Channel Controller for Univeral Processor -Model #7434	1	$77	$77	$81	$81	$85	$85	$89	$89	$94	$94	$102	$102	$102	$102	$102	$102	$107	$107	$107	$107
6	2-SCSI Daughter Card SE/Diff SCSI Univeral -Model #7435	4	$8	$32	$8	$34	$9	$35	$9	$37	$10	$39	$11	$42	$11	$42	$11	$42	$11	$45	$11	$45
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	$128	$128	$134	$134	$141	$141	$148	$148	$156	$156	$170	$170	$170	$170	$170	$170	$178	$178	$178	$178
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	$51	$51	$54	$54	$56	$56	$59	$59	$62	$62	$68	$68	$68	$68	$68	$68	$71	$71	$71	$71
9	Dual Channel SCSI - 2 HBA - Model #7430L	5	$8	$40	$8	$42	$9	$44	$9	$46	$10	$49	$11	$53	$11	$53	$11	$53	$11	$56	$11	$56
10	VDA/255 Distributed Adapter - Model #7418-L	2	$12	$24	$13	$25	$13	$26	$14	$28	$15	$29	$16	$32	$16	$32	$16	$32	$17	$33	$17	$33
11	VME Ethernet LAN Controller-Model #7429-W	2	$24	$48	$25	$50	$26	$53	$28	$56	$29	$58	$32	$64	$32	$64	$32	$64	$33	$67	$33	$67
12	VME Termcontroller for UNIX -Model #7425-L	8	$35	$280	$37	$294	$39	$309	$41	$324	$43	$340	$46	$372	$46	$372	$46	$372	$49	$390	$49	$390
13	VCLi LAN Controller - Model #7429-L	2	$24	$48	$25	$50	$26	$53	$28	$56	$29	$58	$32	$64	$32	$64	$32	$64	$33	$67	$33	$67
14	Eight Port IEEE 802.3 Transceiver - Model #4619	3	$22	$66	$23	$69	$24	$73	$25	$76	$27	$80	$29	$88	$29	$88	$29	$88	$31	$92	$31	$92
15	Ethernet Concentrator - Model #4619	4	$17	$68	$18	$71	$19	$75	$20	$79	$21	$83	$23	$90	$23	$90	$23	$90	$24	$95	$24	$95
16	CLAiiON Rackmount Chassis, Wide SP, SPS -Model #79100R-E	3	$103	$309	$108	$324	$114	$341	$119	$358	$125	$376	$137	$410	$137	$410	$137	$410	$144	$431	$144	$431
17	CLARiiON 2 GB Disk - Model #79003-H	60	$25	$1,500	$26	$1,575	$28	$1,654	$29	$1,736	$30	$1,823	$33	$1,992	$33	$1,992	$33	$1,992	$35	$2,092	$35	$2,092
18	CLARiiON Phoenix Drive (2 GB)	10	$25	$250	$26	$263	$28	$276	$29	$289	$30	$304	$33	$332	$33	$332	$33	$332	$35	$349	$35	$349
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	$264	$528	$277	$554	$291	$582	$306	$611	$321	$642	$351	$701	$351	$701	$351	$701	$368	$736	$368	$736
20	CPU Cabinet - Model #GI126-G7	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
21	128 MB Memory Board - Model #R7305	1	$60	$60	$63	$63	$66	$66	$69	$69	$73	$73	$80	$80	$80	$80	$80	$80	$84	$84	$84	$84
22	128 MB Daughter Card for Univeral MMBI	9	$9	$81	$9	$85	$10	$89	$10	$94	$11	$98	$12	$108	$12	$108	$12	$108	$13	$113	$13	$113
23	2-SCSI Daughter Card, SE/Diff SCSI Univeral Processor - Model #7434	4	$9	$36	$9	$38	$10	$40	$10	$42	$11	$44	$12	$48	$12	$48	$12	$48	$13	$50	$13	$50
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	20' Wide Differential SCSI Cable - Model #15418 E020	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	10" Narrow Universal SCSI Cable - Model #15396 E010	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Peripheral Cabinet 72"x 34" - Model #G111322-G7	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	3	$25	$75	$26	$79	$28	$83	$29	$87	$30	$91	$33	$100	$33	$100	$33	$100	$35	$105	$35	$105
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	4	$51	$204	$54	$214	$56	$225	$59	$236	$62	$248	$68	$271	$68	$271	$68	$271	$71	$284	$71	$284
30	20' Universal SCSI Cable - Model #15396 E020	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	5 Meter Ethernet Drop Cable - Model #15274 E005	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	VME IEEE 802.3 Controller - Model #7405	3	$63	$189	$66	$198	$69	$208	$73	$219	$77	$230	$84	$251	$84	$251	$84	$251	$88	$264	$88	$264
33	Genicom Printer - Model #59417-C	3	$415	$1,245	$436	$1,307	$458	$1,373	$480	$1,441	$504	$1,513	$551	$1,653	$551	$1,653	$551	$1,653	$579	$1,736	$579	$1,736
34	9 Track BPI Reel Tape - Model G6588-A	1	$210	$210	$221	$221	$232	$232	$243	$243	$255	$255	$279	$279	$279	$279	$279	$279	$293	$293	$293	$293
35	Termanager Platform	1	$84	$84	$88	$88	$93	$93	$97	$97	$102	$102	$112	$112	$112	$112	$112	$112	$117	$117	$117	$117
36	Termserver 2100 RS 232	14	$77	$1,078	$81	$1,132	$85	$1,188	$89	$1,248	$94	$1,310	$102	$1,432	$102	$1,432	$102	$1,432	$107	$1,503	$107	$1,503
37	LANNET Let-36 Hub	1	$30	$30	$32	$32	$33	$33	$35	$35	$36	$36	$40	$40	$40	$40	$40	$40	$42	$42	$42	$42
38	LANNET 10 BaseT Module	3	$38	$114	$40	$120	$42	$126	$44	$132	$46	$139	$50	$151	$50	$151	$50	$151	$53	$159	$53	$159
39	LANNET B/U Power Supply	1	$16	$16	$17	$17	$18	$18	$19	$19	$19	$19	$21	$21	$21	$21	$21	$21	$22	$22	$22	$22
40	10BaseT UTP Micro	14	$4	$56	$4	$59	$4	$62	$5	$65	$5	$68	$5	$74	$5	$74	$5	$74	$6	$78	$6	$78
41	10BaseT/T + UTP Trans	6	$4	$24	$4	$25	$4	$26	$5	$28	$5	$29	$5	$32	$5	$32	$5	$32	$6	$33	$6	$33
	SIGMA																					
	(Item Nos. 42 -59)																					
42	Intentionally Omitted																					
43	Intentionally Omitted																					
44	Intentionally Omitted																					
45	Intentionally Omitted																					
46	CPU-MV/15000 MOD - Model #8962-A	2	$3,721	$7,442	$3,907	$7,814	$4,102	$8,205	$4,308	$8,615	$4,523	$9,046	$4,941	$9,883	$4,941	$9,883	$4,941	$9,883	$5,188	$10,377	$5,188	$10,377
47	Tape Drive Reel	2	$448	$896	$470	$941	$494	$988	$519	$1,037	$545	$1,089	$595	$1,190	$595	$1,190	$595	$1,190	$625	$1,249	$625	$1,249
48	3480 Compatible Cartridge Tape Drive - Model #5583ST	1	$292	$292	$307	$307	$322	$322	$338	$338	$355	$355	$388	$388	$388	$388	$388	$388	$407	$407	$407	$407
49	Cartridge Tape Drive	1	$338	$338	$355	$355	$373	$373	$391	$391	$411	$411	$449	$449	$449	$449	$449	$449	$471	$471	$471	$471
50	IAC/8 for use with TCA/8 - Model #4369	6	$98	$588	$103	$617	$108	$648	$113	$681	$119	$715	$130	$781	$130	$781	$130	$781	$137	$820	$137	$820
51	Add-on Disk Drive - Model #E6581-A	2	$375	$750	$394	$788	$413	$827	$434	$868	$456	$912	$498	$996	$498	$996	$498	$996	$523	$1,046	$523	$1,046
52	Disk Drive - Model #6582	4	$751	$3,004	$789	$3,154	$828	$3,312	$869	$3,478	$913	$3,651	$997	$3,989	$997	$3,989	$997	$3,989	$1,047	$4,189	$1,047	$4,189

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
53	Disk Drive - Model #6631A	2	$751	$1,502	$789	$1,577	$828	$1,656	$869	$1,739	$913	$1,826	$997	$1,995	$997	$1,995	$997	$1,995	$1,047	$2,094	$1,047	$2,094
54	Intentionally Omitted																					
55	Intentionally Omitted																					
56	Intentionally Omitted																					
57	Intentionally Omitted																					
58	Intentionally Omitted																					
59	Gandalf Starmaster	1 Lot	$4,065	$4,065	$4,268	$4,268	$4,482	$4,482	$4,706	$4,706	$4,941	$4,941	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59a	Starmaster Upgrade/Expansion	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59b	Data Switch	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59c	Data Switch Gandalf Comm	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59d	GCM-2091 Module	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59e	IDM-409 Modem - Model #270121	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59f	I/O Bus	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
59g	3 Slot Netserver Backplane	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60	Processor Chassis	1 Lot	$1,235	$1,235	$1,297	$1,297	$1,362	$1,362	$1,430	$1,430	$1,501	$1,501	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	3	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60f	73" DEEPRACK CABINET (Part #14002-G7)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60m	PCI TELNET CONTROLLER (Part #7449-B)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
	Navisphere Management Station		(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60v	56K FAXMODEM FOR DG/VIISION PCS (Part #26133)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
60y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61	Disk	1 Lot	$535	$535	$562	$562	$590	$590	$619	$619	$650	$650	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
61i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62	Tape	1 Lot	$202	$202	$212	$212	$223	$223	$234	$234	$246	$246	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	4	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
62c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62e	DLT 20/40GB Media Cartridge (Part #5400DTC)	100	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
62f	DLT Cleaning Cartridge (Part #5400CTC)	8	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
													(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
63	Communication	1 Lot	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
63a	US Robotics 56K External Modem (Part #12669E-56)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
63b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
63c	10Base T UTP Cable - 15M (Part #40114C)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
64	Intentionally Omitted																					
	REPORT SERVER HARDWARE (Item Nos. 65 - 68)																					
65	Processor Chassis	1 Lot	$300	$300	$315	$315	$331	$331	$347	$347	$365	$365	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65e	73" DEEPRACK CABINET (Part #14002-G7)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66	Disk	1 Lot	$535	$535	$562	$562	$590	$590	$619	$619	$650	$650	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67	Communication																					
67a	10BaseT UTP Cable - 15M (Part #40114C)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
68	Intentionally Omitted																					
69	Affinity Server and Report Server																					
69a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
69j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69z	Power Specify for AC (Part # 7038-6M2 9172)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69aa	Language Group: US English (Part # 7038-6M2 9300)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
69ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
70	Storage Affinity and Storage Report																					
70a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70b	(24P8215) FASiT600 Turbo Feature (Part # 1722-60U 2000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70f	(24P8219) FASiT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70j	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70k	SHORT WAVE SFP (Part # 1740-1RU 2210)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70l	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70m	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70n	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
70o	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
71	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
71a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
71b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
71c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
71d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
72	TSM Server																					
72a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
72h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72i	Remote Supervisor Adapter II (Part # 59P2984)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
72j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
73	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
73i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
74	Rack																					
74a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
74b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75i	Language Group: US English (Part # 7014-T42 9300)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
75j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
76	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
76a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
76b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
76c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
77	Cisco Switch (Part # 3750-24TS)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
77a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
77b	IP Switch for KVM (Part # SVIP1010-AM)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
78	Clinician WebServer up to 150 Users																					
78a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78g	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78h	Remote Supervisor Adapter II (Part # 59P2984)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
78i	Hardware Integration	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
79	Clinician Database Server up to 150 Users																					
79a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79b	3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79d	ServerRAID-6i SCSI Controller (Part # 71P8595)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79h	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
79i	Remote Supervisor Adapter II (Part #59P2984)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
79j	Hardware Integration	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
80	Load Balancer																					
80a	Coyote Point Equalizer E350 (Part # E350)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	$2,074	$4,148	$2,074	$4,148	$2,178	$4,355	$2,178	$4,355
81	Master Patient Index Suite (MPI Suite)																					
81a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # X34636)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
81b	2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 5123200)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
81c	IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive (Part # 73415K)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
81d	IBM ServeRAID 7k Adapter Option (Part # RAID7K)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
81e	IBM 8X Max Slimline DVD-ROM Drive (Part # 8XDVDROM)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
81f	Hardware Installation (Part # HWINST)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
	SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL			**$31,600**		**$33,180**		**$34,839**		**$36,581**		**$38,410**		**$32,837**		**$32,837**		**$32,837**		**$38,835**		**$38,835**
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$379,200**		**$398,160**		**$418,068**		**$438,971**		**$230,460**		**$197,024**		**$394,048**		**$197,024**		**$233,007**		**$233,007**

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 59 - Gandalf Staremaster.

(4) Included in Item No. 60 - Processor Chasis.

(5) Included in Item No. 61 - Disk.

(6) Included in Item No. 62 - Tape.

(7) Included in Item No. 65 - Processor Chassis.

(8) Included in Item No. 66 - Disk.

(9) This Item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 65ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65ag pursuant to Exhibit B (Schedule of Payments).

(10) This Item is included in and is covered by Epac 3yr onsite 24x7x4 (FASIT 600) (Part # 1722-6OU-M-A) shown as Item Number 66q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66q pursuant to Exhibit B (Schedule of Payments).

(11) This Item is included in and is covered by CISCO POST WAR 3yr 8x5 NBD HW (Part #2061-020 7102) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).

(12) This Item is included in and is covered by Epac 3yr 24x7x4 (x345) (Part #21P2093) onsite shown as Item Number 68l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68l pursuant to Exhibit B (Schedule of Payments).

(13) This Item is included in and is covered by Ultrium 3 yr maintenance rack (Part #7014-T42 9800) onsite shown as Item Number 69j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69j pursuant to Exhibit B (Schedule of Payments).

(14) This Item is included in and is covered by 3 yr maintenance rack (Part #7014-T42-M-R) onsite shown as Item Number 70k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70k pursuant to Exhibit B (Schedule of Payments).

(15) This Item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) onsite shown as Item Number 71d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71d pursuant to Exhibit B (Schedule of Payments).

(16) This Item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).

(17) This Item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 74j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74j pursuant to Exhibit B (Schedule of Payments).

(18) This Item is included in and is covered by EPac 3yr IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) onsite shown as Item Number 76f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76f pursuant to Exhibit B (Schedule of Payments).

(19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

III. INTERFACES:

em No.	Description	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
7	Point-to-Point (Patent Accounting/MRI to ORSOS - batch)	$150	$158	$165	$174	$182	(3)	(3)	(3)	(3)	(3)
8	Point-to-Point (ADTR/MRI to Embosser)	$100	$105	$110	$116	$122	$133	$133	$133	$139	$139
9	Point-to-Point (ADTR/MRI to MIDAS)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
10	Point-to-Point (ADTR/MRI to Sigma OC)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
12	Point-to-Point (OC/RR to Sigma OC/RR)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	$150	$158	$165	$174	$182	$199	$199	$199	$209	$209
14	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	INTERFACES MAXIMUM MONTHLY TOTAL	**$1,300**	**$1,365**	**$1,433**	**$1,505**	**$1,580**	**$1,527**	**$1,527**	**$1,527**	**$1,603**	**$1,603**
	INTERFACES MAXIMUM ANNUAL TOTAL	**$15,600**	**$16,380**	**$17,199**	**$18,059**	**$9,481**	**$9,163**	**$18,326**	**$9,163**	**$9,621**	**$9,621**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Existing County Application Software Application Software Modules	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	$2,145	$2,252	$2,365	$2,483	$2,607	$2,848	$2,848	$2,848	$2,991	$2,991
2	Patient Accounting (PA)	$3,856	$4,049	$4,251	$4,464	$4,687	$5,121	$5,121	$5,121	$5,377	$5,377
3	Case Management (CMS)	$2,493	$2,618	$2,749	$2,886	$3,030	$3,311	$3,311	$3,311	$3,476	$3,476
4	Patient Scheduling (PS)	$2,145	$2,252	$2,365	$2,483	$2,607	$2,848	$2,848	$2,848	$2,991	$2,991
5	Medical Records -MedicalRecordsAbstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	$2,091	$2,196	$2,305	$2,421	$2,542	$2,777	$2,777	$2,777	$2,916	$2,916
6	Utilization Management (UM)	$617	$648	$680	$714	$750	$819	$819	$819	$860	$860
7	Quality Management (QM)	$617	$648	$680	$714	$750	$819	$819	$819	$860	$860
8	Order Entry/Results Reporting (OE/RR)	$2,592	$2,722	$2,858	$3,001	$3,151	$3,442	$3,442	$3,442	$3,614	$3,614
9	Department Management (DM)	$1,063	$1,116	$1,172	$1,231	$1,292	$1,412	$1,412	$1,412	$1,482	$1,482
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/0) - Charting and Assessment (CHASS) - Activity Charting (AC)	$2,491	$2,616	$2,746	$2,884	$3,028	$3,308	$3,308	$3,308	$3,473	$3,473
11	Plan of Care (POC)	$1,414	$1,485	$1,559	$1,637	$1,719	$1,878	$1,878	$1,878	$1,972	$1,972
12	Acuity and Staffing Requirements (ASR)	$393	$413	$433	$455	$478	$522	$522	$522	$548	$548
13	Medication Charting (MC)	$720	$756	$794	$833	$875	$956	$956	$956	$1,004	$1,004
14	Chart View (CV) - unlimited users	$3,000	$3,150	$3,308	$3,473	$3,647	$3,984	$3,984	$3,984	$4,183	$4,183
15	Health Notes (HN)	$1,200	$1,260	$1,323	$1,389	$1,459	$1,594	$1,594	$1,594	$1,673	$1,673
16	Clinician Access (CA) - 130 concurrent users	$750	$788	$827	$868	$912	$996	$996	$996	$3,252	$3,252
17	General Ledger (GL)	$1,091	$1,146	$1,203	$1,263	$1,326	$1,449	$1,449	$1,449	$1,521	$1,521
18	Accounts Payable (AP)	$748	$785	$825	$866	$909	$993	$993	$993	$1,043	$1,043
19	Contract Management (CM)	$1,200	$1,260	$1,323	$1,389	$1,459	$1,594	$1,594	$1,594	$1,673	$1,673
20	Ambulatory Abstracting (AA)	$250	$263	$276	$289	$304	$332	$332	$332	$349	$349
21	Account Work Flow (AWF) - 10 concurrent users	$500	$525	$551	$579	$608	$664	$664	$664	$697	$697
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	$900	$945	$992	$1,042	$1,094	$1,195	$1,195	$1,195	$1,255	$1,255
24	Master Patient Index Suite (MPI Suite)										
24a	- PreciseID	NA	NA	NA	NA	NA	NA	NA	NA	$2,376	$2,376
24b	- MPISpy	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24c	- SmartMerge	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24d	- SmartID (downtime)	NA	NA	NA	NA	NA	NA	NA	NA	$1,500	$1,500
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	**$32,276**	**$33,890**	**$35,584**	**$37,364**	**$39,232**	**$42,860**	**$42,860**	**$42,860**	**$53,293**	**$53,293**
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	**$387,312**	**$406,678**	**$427,011**	**$448,362**	**$235,390**	**$257,160**	**$514,319**	**$257,160**	**$319,759**	**$319,759**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

m No.	Description		Monthly System Software Maintenance Support Fee									
			Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1//05-12/21/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity Report Writer		NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management		600	630	662	695	729	797	797	797	837	837
3	Affinity Event Manager		450	473	496	521	547	598	598	598	627	627
4	Affinity HL7 & Library for STC Datagate		150	158	165	174	182	199	199	199	209	209
5	SQL Connect (SC) - 1-16 concurrent users		980	1,029	1,080	1,134	1,191	1,301	1,301	1,301	1,366	1,366
6	GUI32 - unlimited users		3,900	4,095	4,300	4,515	4,740	5,179	5,179	5,179	5,438	5,438
7	Report Server		950	998	1,047	1,100	1,155	1,262	1,262	1,262	1,325	1,325
8	X12 835 Health Care Claim Payment/Advice (EDI-835)		270	284	298	313	328	359	359	359	376	376
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(21)	NA	NA	NA	NA	NA	498	498	498	523	523
10	PM-Cost Profit Analyzer	(22)	NA	NA	NA	NA	NA	2,643	2,643	2,643	2,775	2,775
11	Critical Care Vital Sign Capture	(23)	NA	NA	NA	NA	NA	NA	NA	NA	$750	$750
	ENABLING TOOLS MAXIMUM MONTHLY TOTAL		**$7,300**	**$7,665**	**$8,048**	**$8,451**	**$8,873**	**$12,835**	**$12,835**	**$12,835**	**$14,227**	**$14,227**
	ENABLING TOOLS MAXIMUM ANNUAL TOTAL		**$87,600**	**$91,980**	**$96,579**	**$101,408**	**$53,239**	**$77,010**	**$154,020**	**$77,010**	**$85,360**	**$85,360**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Operating Software Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-06/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost
1	DG/UX Operating System	2	550	1,100	578	1,155	606	1,213	637	1,273	669	1,337	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	DG/UX SSS (billed annually-12*monthly fee)	2	231	462	243	485	255	509	267	535	281	562	307	606	303	606	303	606	318	637	318	637
3	UX/RPM SSS (billed annually-12*monthly fee)	2	55	110	58	116	61	121	64	127	67	134	73	144	72	144	72	144	76	152	76	152
4	RBCS 2.0	2	143	286	150	300	158	315	166	331	174	348	190	375	188	375	188	375	197	394	197	394
5	DG Termmanager Support Plus	1	290	290	305	305	320	320	336	336	352	352	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
6	DG Termserver 2100 Support Plus Service	1	26	26	27	27	29	29	30	30	32	32	35	34	34	34	34	34	36	36	36	36
7	DG Termserver 2100 RTC	25	13	330	14	347	15	364	15	382	16	401	18	433	17	433	17	433	18	455	18	455
8	Intersystems Open M License - 1024 jobs	1	3,454	3,454	3,627	3,627	3,808	3,808	3,998	3,998	4,198	4,198	4,587	4,534	4,534	4,534	4,534	4,534	4,761	4,761	4,761	4,761
9	Cache Enterprise:Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	6,963	6,963	7,311	7,311	7,677	7,677	8,061	8,061	8,464	8,464	11,671	11,699	11,699	11,699	11,699	11,699	12,284	12,284	12,284	12,284
9a	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users - optional) (formerly known as InterSystems Enterprise Cache)	1	6,963	6,963	7,311	7,311	7,677	7,677	8,061	8,061	8,464	8,464	11,671	11,699	11,699	11,699	11,699	11,699	12,284	12,284	12,284	12,284
10a	DG/UX FOR INTEL S+ UNLMTD USER	1	2,582	2,582	2,711	2,711	2,847	2,847	2,989	2,989	3,138	3,138	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10b	DG/UX 7X24 SUPPORT	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10c	DG/UX OMNIICARE-ISS	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10d	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12a	NAVISPHERE MGR FOR AVIION S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
13a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13b	VIISON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14a	DG/UX FOR INTEL S+ UNLMTD USER	1	2,603	2,603	2,733	2,733	2,870	2,870	3,013	3,013	3,164	3,164	(8)	3,417	3,417	3,417	3,417	3,417	3,588	3,588	3,588	3,588
14b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14c	NAVISPHERE SUPERVISOR S+	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14d	DG/UX 7X24 SUPPORT	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14e	DG/UX OMNIICARE-ISS	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15	UX/RPM PERFORM. MONITOR RTC LG SVR	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
16	AIX 5.1 SPO (Part # 5692-A5L 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16d	MEDIA (Part # 5692-A5L 0971)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Operating Software / Monthly System Hardware Maintenance Support Fee — Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-06/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost
16f	ENGLISH (Part # 5692-A5L 2924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16i	ENGLISH (Part # 5692-A5L 5924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16j	PREINSTALL (Part # 5692-A5L 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16l	AIX 5L FOR POWER V5.2 (Part # 5765-E62	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16m	AIX 5L FOR POWER V5.2 (Part # 5765-E62	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16o	PREINSTALL (Part # 5765-E62 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16p	Performance AIDE (Part # 5765-E68 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16s	PER USER (Part # 5765-F57 0001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
17	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
17a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
17b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
17c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
17d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
17e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
18	Clinician Access																					
18a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
18b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
18c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)	10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
18d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Operating Software Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-06/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost
18e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)
18f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
18g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (8) (Part # E0019LL)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
18h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
19	Oracle Standard Processor License (Part # E22-0001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)
19a	Web App Server Software for 1 Processor (Part # E65-001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)
19b	pcAnywhere v11.5 Host & Remote (Part # 10318995)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
20	Master Patient Index Suite (MPI Suite)																					
20a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
20b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
20c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
20d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
20e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)
20f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)
20g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software — Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-06/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost	Fixed Cost(3)	Total Cost
20h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
21	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)
22	pcAnywhere Host & Remote (Part # PCANY)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(24)	(24)	(24)	(24)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			$25,169		$26,427		$27,749		$29,136		$30,593		$32,943		$32,943		$32,943		$34,590		$34,590
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			$302,028		$317,129		$332,986		$349,635		$183,558		$197,658		$395,316		$197,658		$207,541		$207,541
	Third Party Software																					
1	Fantasia (2)	1	$230	$230	$242	$242	$242	$242	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	Softek Grafsman-UNIX 8 concurrent users	1	$70	$70	$74	$74	$77	$77	$81	$81	$85	$85	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
2a	Softek Grafsman-DOS		$40	$40	$42	$42	$44	$44	$46	$46	$49	$49	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
3	JetForms																					
3a	- Affinity JetForm Integration Agent	1	NA	NA	NA	NA	$63	$63	$66	$66	$69	$69	$76	$76	$76	$76	$76	$76	$80	$80	$80	$80
3b	- JetForm Designer	3	NA	NA	NA	NA	$101	$304	$106	$319	$112	$335	$122	$366	$122	$366	$122	$366	$128	$384	$128	$384
3c	- JetForm Central (print engine)	1	NA	NA	NA	NA	$135	$135	$142	$142	$149	$149	$163	$163	$163	$163	$163	$163	$171	$171	$171	$171
3d	- JetForm Central Pro (enhanced print engine)	1	NA	NA	NA	NA	$270	$270	$284	$284	$298	$298	$325	$325	$325	$325	$325	$325	$341	$341	$341	$341
4	Atlas Utilities	1	$67	$67	$70	$70	$74	$74	$78	$78	$81	$81	$89	$89	$89	$89	$89	$89	$93	$93	$93	$93
	THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL		$407	$407	$427	$427	$1,006	$1,208	$803	$1,015	$843	$1,066	$775	$1,019	$775	$1,019	$775	$1,019	$813	$1,069	$813	$1,069
	THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL		$4,884	$4,884	$5,128	$5,128	$12,071	$14,501	$9,631	$12,183	$5,056	$6,396	$4,648	$6,111	$9,295	$12,222	$4,648	$6,111	$4,880	$6,417	$4,880	$6,417

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Intentionally Omitted.

(2) Includes one (1) PC form generator software package.

(3) Monthly System Software Maintenance Support Fee.

(4) Included in Item No. 10a - DG/UX for Intel S+ unlmtd user.

(5) Included in Item No. 14a - DG/UX for Intel S+ unlmtd user.

(6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

(7) This item is included in and is covered by 3yr 7x24 Maintenance for TSM (Part #D51MFLL-M-TMS) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).

(8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(9) Maintenance for this item shall be discontinued effective January 1, 2004.

(10) This item is included in and is covered by 3-Year Pre-Paid Maintenance Oracle Processor shown as Item Number 17a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17a pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3-Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 17c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17c pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC Lic+SW MAINT 12 Mo (Part # TSMEDPROC) shown as Item Number 18i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(13) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR Lic+SW MAINT 12 Mo (Part # TSMDBS) shown as Item Number 18k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(14) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual Maintenance shown as Item Number 18g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC Lic+ SW+Media MAINT 12 Mo (Part # D51MFLL) shown as Item Number 16f in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR Lic+SW MAINT 12 Mo (Part # D5510ELL) shown as Item Number 16g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(17) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 16h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(18) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) shown as Item Number 16i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(19) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) shown as Item Number 18j in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(20) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) shown as Item Number 18l in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(21) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) This item is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	(Item Nos. 1 - 38a and 48 - 56)																					
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	$2,837	$2,837	$2,979	$2,979	$3,128	$3,128	$3,284	$3,284	$3,448	$3,448	$3,776	$3,776	$3,776	$3,776	$3,776	$3,776	$3,965	$3,965	$3,965	$3,965
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	$60	$60	$63	$63	$66	$66	$69	$69	$73	$73	$80	$80	$80	$80	$80	$80	$84	$84	$84	$84
3	D1400i Green Terminal - Model #G6693G-XA	4	$10	$40	$11	$42	$11	$44	$12	$46	$12	$49	$13	$53	$13	$53	$13	$53	$14	$56	$14	$56
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	1	$24	$24	$25	$25	$26	$26	$28	$28	$29	$29	$32	$32	$32	$32	$32	$32	$34	$34	$34	$34
5	I/O Channel Controller for Univeral Processor - Model #7434	1	$77	$77	$81	$81	$85	$85	$89	$89	$94	$94	$102	$102	$102	$102	$102	$102	$108	$108	$108	$108
6	2-SCSI Daughter Card SE/Diff SCSI Univeral - Model #7435	4	$9	$36	$9	$38	$10	$40	$10	$42	$11	$44	$12	$48	$12	$48	$12	$48	$13	$50	$13	$50
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	$128	$128	$134	$134	$141	$141	$148	$148	$156	$156	$170	$170	$170	$170	$170	$170	$179	$179	$179	$179
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	$51	$51	$54	$54	$56	$56	$59	$59	$62	$62	$68	$68	$68	$68	$68	$68	$71	$71	$71	$71
9	Dual Channel SCSI - 2 HBA - Model #7430L	2	$9	$18	$9	$19	$10	$20	$10	$21	$11	$22	$12	$24	$12	$24	$12	$24	$13	$25	$13	$25
10	VDA/255 Distributed Adapter - Model #7418-L	2	$12	$24	$13	$25	$13	$26	$14	$28	$15	$29	$16	$32	$16	$32	$16	$32	$17	$34	$17	$34
11	VME Ethernet LAN Controller - Model #7429-W	2	$24	$48	$25	$50	$26	$53	$28	$56	$29	$58	$32	$64	$32	$64	$32	$64	$34	$67	$34	$67
12	VME Termcontroller for UNIX - Model #7425-L	8	$34	$272	$36	$286	$37	$300	$39	$315	$41	$331	$45	$362	$45	$362	$45	$362	$48	$380	$48	$380
13	VCLi LAN Controller - Model #7429-L	2	$24	$48	$25	$50	$26	$53	$28	$56	$29	$58	$32	$64	$32	$64	$32	$64	$34	$67	$34	$67
14	Eight Port IEEE802.3 Transceiver - Model #4619	2	$22	$44	$23	$46	$24	$49	$25	$51	$27	$53	$29	$59	$29	$59	$29	$59	$31	$61	$31	$61
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	3	$103	$309	$108	$324	$114	$341	$119	$358	$125	$376	$137	$411	$137	$411	$137	$411	$144	$432	$144	$432
16	CLARiiON 2 GB Disk - Model #79003-H	60	$26	$1,560	$27	$1,638	$29	$1,720	$30	$1,806	$32	$1,896	$35	$2,076	$35	$2,076	$35	$2,076	$36	$2,180	$36	$2,180
17	CLARiiON SP 32MG Cache - Model #79158	3	$26	$78	$27	$82	$29	$86	$30	$90	$32	$95	$35	$104	$35	$104	$35	$104	$36	$109	$36	$109
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	$263	$526	$276	$552	$290	$580	$304	$609	$320	$639	$350	$700	$350	$700	$350	$700	$368	$735	$368	$735
19	4 MM DAT tape ADDIN (#G6885-Q)	4	$51	$204	$54	$214	$56	$225	$59	$236	$62	$248	$68	$272	$68	$272	$68	$272	$71	$285	$71	$285
20	Tape Drive (G6588-TA)	1	$210	$210	$221	$221	$232	$232	$243	$243	$255	$255	$280	$280	$280	$280	$280	$280	$293	$293	$293	$293
21	Dist. Cluster (#7419)	2	$6	$12	$6	$13	$7	$13	$7	$14	$7	$15	$8	$16	$8	$16	$8	$16	$8	$17	$8	$17
22	Genicom Printer - Model #59417-C	3	$415	$1,245	$436	$1,307	$458	$1,373	$480	$1,441	$504	$1,513	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
23	Termserver 2100 RS 232	26	$76	$1,976	$80	$2,075	$84	$2,179	$88	$2,287	$92	$2,402	$101	$2,630	$101	$2,630	$101	$2,630	$106	$2,762	$106	$2,762
24	LANNET Let-36 HUB (#40505)	1	$30	$30	$32	$32	$33	$33	$35	$35	$36	$36	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
25	LANNET 10 BaseT Module (#40501)	25	$380	$9,500	$399	$9,975	$419	$10,474	$440	$10,997	$462	$11,547	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
26	LANNET Backup Power Supply	1	$16	$16	$17	$17	$18	$18	$19	$19	$19	$19	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
27	AV6240-20 (G70398)	1	$887	$887	$931	$931	$978	$978	$1,027	$1,027	$1,078	$1,078	$1,181	$1,181	$1,181	$1,181	$1,181	$1,181	$1,240	$1,240	$1,240	$1,240
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	1	$451	$451	$474	$474	$497	$497	$522	$522	$548	$548	$600	$600	$600	$600	$600	$600	$630	$630	$630	$630
29	5.0 GB High Avail Disk Add On (#7902-A)	3	$362	$1,086	$380	$1,140	$399	$1,197	$419	$1,257	$440	$1,320	$482	$1,445	$482	$1,445	$482	$1,445	$506	$1,518	$506	$1,518
30	SCSI Disk and Tape Controller (#7421 -W)	1	$16	$16	$17	$17	$18	$18	$19	$19	$19	$19	$21	$21	$21	$21	$21	$21	$22	$22	$22	$22
31	Suppl. Power Supply (#6709)	1	$5	$5	$5	$5	$6	$6	$6	$6	$6	$6	$7	$7	$7	$7	$7	$7	$7	$7	$7	$7
32	2GB 8 MM Tape Drive Add-On (#G6758-AE)	1	$103	$103	$108	$108	$114	$114	$119	$119	$125	$125	$137	$137	$137	$137	$137	$137	$144	$144	$144	$144
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-	3	$103	$309	$108	$324	$114	$341	$119	$358	$125	$376	$137	$411	$137	$411	$137	$411	$144	$432	$144	$432
34	150 MB QIC Tape Drive Add On (#G6577-G)	1	$17	$17	$18	$18	$19	$19	$20	$20	$21	$21	$23	$23	$23	$23	$23	$23	$24	$24	$24	$24
35	VLC VME Bus Ethernet LAN Controller (#7405)	1	$23	$23	$24	$24	$25	$25	$27	$27	$28	$28	$31	$31	$31	$31	$31	$31	$32	$32	$32	$32
36	H.A.D.A. Expansion Chassis (#7609)	1	$19	$19	$20	$20	$21	$21	$22	$22	$23	$23	$25	$25	$25	$25	$25	$25	$27	$27	$27	$27
37	VME Terminal Controller (#7425W)	6	$34	$204	$36	$214	$37	$225	$39	$236	$41	$248	$45	$272	$45	$272	$45	$272	$48	$285	$48	$285
38	4 Port Transceiver (#40225)	8	$12	$96	$13	$101	$13	$106	$14	$111	$15	$117	$16	$128	$16	$128	$16	$128	$17	$134	$17	$134

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	SIGMA																					
	(Item Nos. 39- 47)																					
39	CPU-MV/15000 MOD - Model #8962-A	1	$3,721	$3,721	$3,907	$3,907	$4,102	$4,102	$4,308	$4,308	$4,523	$4,523	$4,953	$4,953	$4,953	$4,953	$4,953	$4,953	$5,200	$5,200	$5,200	$5,200
40	Disk Drive (#6631-A)	2	$750	$1,500	$788	$1,575	$827	$1,654	$868	$1,736	$912	$1,823	$998	$1,996	$998	$1,996	$998	$1,996	$1,048	$2,096	$1,048	$2,096
41	Disk Drive (#6582)	2	$750	$1,500	$788	$1,575	$827	$1,654	$868	$1,736	$912	$1,823	$998	$1,996	$998	$1,996	$998	$1,996	$1,048	$2,096	$1,048	$2,096
42	Tape Drive (#6299)	1	$449	$449	$471	$471	$495	$495	$520	$520	$546	$546	$598	$598	$598	$598	$598	$598	$627	$627	$627	$627
43	Add-on Disk Drive (#E6581-A)	2	$375	$750	$394	$788	$413	$827	$434	$868	$456	$912	$499	$998	$499	$998	$499	$998	$524	$1,048	$524	$1,048
44	Cartridge Tape Drive (#3480)	1	$338	$338	$355	$355	$373	$373	$391	$391	$411	$411	$450	$450	$450	$450	$450	$450	$472	$472	$472	$472
45	IAC/8 for use with TCA/8 (#4369)	3	$122	$366	$128	$384	$135	$404	$141	$424	$148	$445	$162	$487	$162	$487	$162	$487	$170	$511	$170	$511
46	10 Base T UIP Micro (#40064)	20	$5	$100	$5	$105	$6	$110	$6	$116	$6	$122	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
	Gandalf Starmaster:																					
47	Gandalf Switch																					
47a	Remote Upgrades	1	$329	$329	$345	$345	$363	$363	$381	$381	$400	$400	$438	$438	$438	$438	$438	$438	$460	$460	$460	$460
47b	Data Switch and upgrades	1	$3,670	$3,670	$3,854	$3,854	$4,046	$4,046	$4,248	$4,248	$4,461	$4,461	$4,885	$4,885	$4,885	$4,885	$4,885	$4,885	$5,129	$5,129	$5,129	$5,129
47c	Data Switch Remote	1	$1,517	$1,517	$1,593	$1,593	$1,672	$1,672	$1,756	$1,756	$1,844	$1,844	$2,019	$2,019	$2,019	$2,019	$2,019	$2,019	$2,120	$2,120	$2,120	$2,120
47d	SMUX 16 Channel RM Dual	2	$122	$244	$128	$256	$135	$269	$141	$282	$148	$297	$162	$325	$162	$325	$162	$325	$170	$341	$170	$341
47e	GCM-2091 16-Channel Subscriber Mod (#4165AI)	2	$53	$106	$56	$111	$58	$117	$61	$123	$64	$129	$71	$141	$71	$141	$71	$141	$74	$148	$74	$148
47f	LDM-409 9600 BPS Sychronous Modem (#270IZI)	2	$19	$38	$20	$40	$21	$42	$22	$44	$23	$46	$25	$51	$25	$51	$25	$51	$27	$53	$27	$53
48	Processor Chassis:	1 Lot	$1,235	$1,235	$1,297	$1,297	$1,362	$1,362	$1,430	$1,430	$1,501	$1,501	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	3	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48m	PCI TELNET CONTROLLER (Part # 7449-B)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)		(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
49	Disk:	1 Lot	$535	$535	$562	$562	$590	$590	$619	$619	$650	$650	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50	Tape:	1 Lot	$202	$404	$212	$424	$223	$445	$234	$468	$246	$491	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	4	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
50f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5				Contract Year 6		Contract Year 7				Contract Year 8	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/03-12/31/03)	Total Cost	Fixed Unit Cost(1) (1/1/04-6/30/04)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/05-12/31/05)	Total Cost	Fixed Unit Cost(1) (1/1/06-6/30/06)	Total Cost	Fixed Unit Cost(1) (7/1/06-12/31/06)	Total Cost
1	Communication:		NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
a	USRobotics 56K External Modem (Part#12669E-56)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
c	10BaseT UTP Cable - 15M (Part # 40114C)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
2	Intentionally Omitted																					
	REPORT SERVER HARDWARE (Item Nos. 53 - 56)																					
3	Processor Chassis:	1 Lot	$300	$300	$315	$315	$331	$331	$347	$347	$365	$365	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
e	73" DEEPRACK CABINET (Part # 14002-G7)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
4	Disk:		$535	$535	$562	$562	$590	$590	$619	$619	$650	$650	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
b	DPE MIRRORED WRITE CACHE,512MB,FC5500	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
4f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
4g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
4h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
4i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
5	Communication:																					
5a	10BaseT UTP Cable - 15M (Part # 40114C)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
6	Intentionally Omitted																					
7	Affinity Server and Report Server																					
7a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7j	Internal Cable, Media Backplane To Ultra SCSI Backplane (4-pack) (Part # 7038-6M2 4261)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7q	AC Power Supply, 1100 W (Part # 7038-6M2	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

em lo.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
i7t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7z	Power Specify for AC (Part # 7038-6M2 9172)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7aa	Language Group: US English (Part # 7038-6M2 9300)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
7ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
8	Storage Affinity and Storage Report																					
8a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8b	(24P8215) FAStT600 Turbo Feature (Part # 1722-60U 2000)	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8c	SHORT WAVE SFP GBIC (Part # 1722-60U	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8f	(24P8219) FAStT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8g	FASTT600 AIX HOST KIT (Part # 1722-60U	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
8i	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
9	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
9a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
9b	5 M LC/LC FIBER CABLE (Part # 2061-020	24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
9c	25 M LC/LC FIBER CABLE (Part # 2061-020	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
9d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)

TSM Server

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

em o.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5				Contract Year 6		Contract Year 7				Contract Year 8	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/03-12/31/03)	Total Cost	Fixed Unit Cost(1) (1/1/04-6/30/04)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/05-12/31/05)	Total Cost	Fixed Unit Cost(1) (1/1/06-6/30/06)	Total Cost	Fixed Unit Cost(1) (7/1/06-12/31/06)	Total Cost
)a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)i	Remote Supervisor Adapter II (Part # 59P2984)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
)j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
l	ULTRIUM TAPE LIBRARY (Part # 3582-L23	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
a	RMU/SPECIALIST (Part # 3582-L23 1660)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
c	RACK MOUNT KIT (Part # 3582-L23 7003)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
d	1 CLEANING CARTRIDGE (Part # 3582-L23	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
!	Rack																					
a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

tem No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5				Contract Year 6		Contract Year 7				Contract Year 8	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/03-12/31/03)	Total Cost	Fixed Unit Cost(1) (1/1/04-6/30/04)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/05-12/31/05)	Total Cost	Fixed Unit Cost(1) (1/1/06-6/30/06)	Total Cost	Fixed Unit Cost(1) (7/1/06-12/31/06)	Total Cost
52g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
52h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
52i	Language Group: US English (Part # 7014-T42 9300)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
52j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
53	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
53a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
53b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
53c	POWER CORD (4M) - ALL (Part # 7316-TF2	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
54	Cisco Switch (Part # 3750-24TS)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
54a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
54b	IP Switch for KVM (Part # SVIP1010-AM)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
55	**Clinical Workstation Web App Server up to 150 users**																					
55a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
55b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
55c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
55d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
55e	Hardware Integration	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)
56	**Clinical Workstation Database Server**																					
56a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
56b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
56c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
56d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
56e	Hardware Integration	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
57	**Rack**																					
57a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
57b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

m.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5				Contract Year 6		Contract Year 7				Contract Year 8	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/03-12/31/03)	Total Cost	Fixed Unit Cost(1) (1/1/04-6/30/04)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1) (7/1/05-12/31/05)	Total Cost	Fixed Unit Cost(1) (1/1/06-6/30/06)	Total Cost	Fixed Unit Cost(1) (7/1/06-12/31/06)	Total Cost
7c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7g	Side Panel (Black) (Part # 7014-T42 6098)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7k	Language Group Specify - US English (Part # 7014-T42 9300)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
7l	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
m	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
7n	USB Conversion Option (Part # 7316-TF3 4269)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
7o	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
7p	Language Group Specify - US English (Part # 7316-TF3 9300)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
7q	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
8	**Master Patient Index Suite (MPI Suite)**																					
a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s,	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
b	2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 5123200)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
c	IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive (Part # 73415K)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
d	IBM ServeRAID 7k Adapter Option (Part # RAID7K)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
e	IBM 8X Max Slimline DVD-ROM Drive (Part # 8XDVDROM)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
F	Hardware Installation (Part # HWINST)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
	SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL			**$40,226**		**$42,237**		**$44,349**		**$46,567**		**$48,895**		**$35,039**		**$35,039**		**$35,039**		**$36,791**		**$36,791**
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$482,712**		**$506,848**		**$532,190**		**$558,799**		**$293,370**		**$210,236**		**$420,472**		**$210,236**		**$220,748**		**$220,748**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 48 - Processor Chassis.

(4) Included in Item No. 49 - Disk.

(5) Included in Item No. 50 - Tape.

(6) Included in Item No. 53 - Processor Chassis.

(7) Included in Item No. 54 - Disk.

(8) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M-A) shown as Item Number 59ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 59ag pursuant to Exhibit B (Schedule of Payments).

(9) This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part #1722-60U-M-A) shown as Item Number 60k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60k pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 61e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61e pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by EPac 3yr onsite 24x7(x345) (Part #3582-L23 0000) shown as Item Number 62l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62l pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by Ultrium 3 yr maintenance (Part #3582-L23-U) shown as Item Number 63j in Section 1 (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63j pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 yr maintenance rack (Part #7014-TF2-M-R) shown as Item Number 64k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64k pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(14) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) shown as Item Number 65d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65d pursuant to Exhibit B (Schedule of Payments).

(15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

(18) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69l pursuant to Exhibit B (Schedule of Payments).

(19) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69s in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69s pursuant to Exhibit B (Schedule of Payments).

(20) This Item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) onsite shown as Item Number 70f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71h pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES:

em No.	Description	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	$150	$158	$165	$174	$182	$190	$190	$190	$199	$199
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$150	$158	$165	$174	$182	$190	$190	$190	$199	$199
7	Point-to-Point (ADTR/MRI to Embosser)	$100	$105	$110	$116	$122	$126	$126	$126	$133	$133
8	Point-to-Point (ADTR/MRI to Sigma OC)	$150	$158	$165	$174	$182	(3)	(3)	(3)	(3)	(3)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	$150	$158	$165	$174	$182	$190	$190	$190	$199	$199
10	Point-to-Point (OC/RR to Sigma OC/RR)	$150	$158	$165	$174	$182	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	$150	$158	$165	$174	$182	$190	$190	$190	$199	$199
12	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	INTERFACES MAXIMUM MONTHLY TOTAL	**$1,000**	**$1,050**	**$1,103**	**$1,158**	**$1,216**	**$885**	**$885**	**$885**	**$930**	**$930**
	INTERFACES MAXIMUM ANNUAL TOTAL	**$12,000**	**$12,600**	**$13,230**	**$13,892**	**$7,293**	**$5,312**	**$10,624**	**$5,312**	**$5,577**	**$5,577**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Admitting/Discharge/Transfer/ Registration/Med Records Index (ADTR/MRI)	$2,145	$2,252	$2,365	$2,483	$2,607	$2,848	$2,848	$2,848	$2,990	$2,990
2	Case Management (CM)	$2,374	$2,493	$2,618	$2,749	$2,886	$3,153	$3,153	$3,153	$3,311	$3,311
3	Patient Accounting (PA)	$3,856	$4,049	$4,251	$4,464	$4,687	$5,121	$5,121	$5,121	$5,377	$5,377
4	Patient Scheduling System (PSS)	$2,145	$2,252	$2,365	$2,483	$2,607	$2,848	$2,848	$2,848	$2,990	$2,990
5	Medical Records -Medical Records Abstracting (MRA) - Medical Records Control (MRC - DRG/Case Mix (DRF)	$2,091	$2,196	$2,306	$2,421	$2,542	$2,777	$2,777	$2,777	$2,916	$2,916
6	Utilization Management (UM)	$617	$648	$680	$714	$750	$819	$819	$819	$860	$860
7	Quality Management (QM)	$617	$648	$680	$714	$750	$819	$819	$819	$860	$860
8	Order Entry/Results Reporting (OE/RR)	$2,592	$2,722	$2,858	$3,001	$3,151	$3,442	$3,442	$3,442	$3,614	$3,614
9	Department Management (DM)	$1,063	$1,116	$1,172	$1,231	$1,293	$1,413	$1,413	$1,413	$1,484	$1,484
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	$2,491	$2,616	$2,747	$2,884	$3,028	$3,308	$3,308	$3,308	$3,473	$3,473
11	Plan of Care	$1,414	$1,485	$1,559	$1,637	$1,719	$1,878	$1,878	$1,878	$1,972	$1,972
12	Acuity and Staffing Requirements (ASR)	$393	$413	$434	$456	$479	$523	$523	$523	$549	$549
13	Medication Charting (MC)	$720	$756	$794	$834	$876	$957	$957	$957	$1,005	$1,005
14	Chart View (CV) - unlimited users	$3,000	$3,150	$3,308	$3,473	$3,647	$3,984	$3,984	$3,984	$4,183	$4,183
15	Health Notes (HN)	$1,200	$1,260	$1,323	$1,389	$1,458	$1,593	$1,593	$1,593	$1,673	$1,673
16	Clinician Access (CA) - 200 concurrent users	$750	$788	$827	$868	$911	$995	$995	$4,568	$4,796	$4,796
17	General Ledger (GL)	$1,091	$1,146	$1,203	$1,263	$1,326	$1,449	$1,449	$1,449	$1,521	$1,521
18	Accounts Payable (AP)	$748	$785	$824	$865	$908	$992	$992	$992	$1,042	$1,042
19	Contract Management (CM)	$1,200	$1,260	$1,323	$1,389	$1,458	$1,593	$1,593	$1,593	$1,673	$1,673
20	Ambulatory Abstracting (AA)	$250	$263	$276	$290	$305	$333	$333	$333	$350	$350
21	Account Work Flow (AWF) - 10 concurrent users	$500	$525	$551	$579	$608	$664	$664	$664	$697	$697
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	$900	$945	$992	$1,042	$1,094	$1,195	$1,195	$1,195	$1,255	$1,255
24	Master Patient Index Suite (MPI Suite)										
24a	- PreciseID	NA	NA	NA	NA	NA	NA	NA	NA	$2,376	$2,376
24b	- MPISpy	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24c	- SmartMerge	NA	NA	NA	NA	NA	NA	NA	NA	$1,104	$1,104
24d	- SmartID (downtime)	NA	NA	NA	NA	NA	NA	NA	NA	$1,500	$1,500
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	**$32,157**	**$33,768**	**$35,456**	**$37,229**	**$39,090**	**$42,704**	**$42,704**	**$46,277**	**$54,675**	**$54,675**
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	**$385,884**	**$405,216**	**$425,472**	**$446,748**	**$234,540**	**$256,224**	**$512,448**	**$277,662**	**$328,049**	**$328,049**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

Item No.	Description		Monthly System Software Maintenance Support Fee									
			Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity Report Writer		NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management		$600	$630	$662	$695	$730	$798	$798	$798	$838	$838
3	Affinity Event Manager		$450	$473	$497	$522	$548	$599	$599	$599	$629	$629
4	Affinity HL7 Library for STC DataGate		$150	$158	$166	$174	$183	$200	$200	$200	$210	$210
5	SQL Connect (SC) (1-16 concurrent users)		$980	$1,029	$1,080	$1,134	$1,191	$1,301	$1,301	$1,301	$1,366	$1,366
6	GUI 32 (unlimited users)		$3,900	$4,095	$4,300	$4,515	$4,741	$5,180	$5,180	$5,180	$5,439	$5,439
7	Report Server		$950	$998	$1,048	$1,100	$1,155	$1,262	$1,262	$1,262	$1,325	$1,325
8	X12 835 Health Care Claim Payment/Advice (EDI-835)		$270	$284	$298	$313	$329	$359	$359	$359	$377	$377
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(23)	NA	NA	NA	NA	NA	$499	$499	$499	$524	$524
10	PM-Cost Profit Analyzer	(24)	NC	NC	NC	NC	NC	$2,643	$2,643	$2,643	$2,775	$2,775
	ENABLING TOOLS MAXIMUM MONTHLY TOTAL		**$7,300**	**$7,667**	**$8,051**	**$8,453**	**$8,877**	**$12,841**	**$12,841**	**$12,841**	**$13,483**	**$13,483**
	ENABLING TOOLS MAXIMUM ANNUAL TOTAL		**$87,600**	**$92,004**	**$96,612**	**$101,436**	**$53,262**	**$77,046**	**$154,092**	**$77,046**	**$80,898**	**$80,898**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05 - 12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	DG/UX Unlimited License for	2	$550	$1,100	$578	$1,156	$607	$1,214	$637	$1,274	$669	$1,338	$731	$1,462	$731	$1,462	$731	$1,462	$768	$1,535	$768	$1,535
2	Intentionally Omitted																					
3	Hterm PC Emulation Software	1	$125	$125	$131	$131	$138	$138	$145	$145	$152	$152	$166	$166	$166	$166	$166	$166	$174	$174	$174	$174
4	Support Plus (6)	2	$480	$960	$504	$1,008	$529	$1,058	$555	$1,110	$583	$1,166	$637	$1,274	$637	$1,274	$637	$1,274	$669	$1,338	$669	$1,338
5	UX/RPM License - SSS (billed annually x12)	1	$70	$70	$74	$74	$78	$78	$82	$82	$86	$86	$94	$94	$94	$94	$94	$94	$99	$99	$99	$99
6	RBCS 2.0 for AViiON Support (Part #C181AZN61A)	1	$130	$130	$137	$137	$144	$144	$151	$151	$159	$159	$174	$174	$174	$174	$174	$174	$183	$183	$183	$183
7	DG/UX Management Agents for AViiON 88k (Part #Q047ASN61Z)	1	$16	$16	$17	$17	$18	$18	$19	$19	$20	$20	$22	$22	$22	$22	$22	$22	$23	$23	$23	$23
8	DG/UX Manager 2.10	1	$78	$78	$82	$82	$86	$86	$90	$90	$95	$95	$104	$104	$104	$104	$104	$104	$109	$109	$109	$109
9	DG/UX Manager 2.10 Right to Copy Update (Part #A048AB249N)	1	$33	$33	$35	$35	$37	$37	$39	$39	$41	$41	$45	$45	$45	$45	$45	$45	$47	$47	$47	$47
10	DG/UX CLARiiON Manager 1.3 (Part #Q046AB261D)	1	$85	$85	$89	$89	$93	$93	$98	$98	$103	$103	$113	$113	$113	$113	$113	$113	$119	$119	$119	$119
11	DG/UX CLARiiON Mgr. Right to Copy Update (Part #Q046AB249N)	1	$34	$34	$36	$36	$38	$38	$40	$40	$42	$42	$46	$46	$46	$46	$46	$46	$48	$48	$48	$48
12	DGEMP 3.0 (C205AB261D)	1	$78	$78	$82	$82	$86	$86	$90	$90	$95	$95	$104	$104	$104	$104	$104	$104	$109	$109	$109	$109
13	DG EMP right to copy update (C205AB249N)	1	$33	$33	$35	$35	$37	$37	$39	$39	$41	$41	$45	$45	$45	$45	$45	$45	$47	$47	$47	$47
14	MS Windows NT Workstation 3.51 (Q043ZB262N)	1	$25	$25	$26	$26	$27	$27	$28	$28	$29	$29	$32	$32	$32	$32	$32	$32	$34	$34	$34	$34
15	InterSystems Open M 1024 Process License	2	$3,454	$6,908	$3,627	$7,254	$3,808	$7,616	$3,998	$7,996	$4,198	$8,396	$4,586	$9,173	$4,586	$9,173	$4,586	$9,173	$4,815	$9,631	$4,815	$9,631
16	InterSystems Open M Server 1024 Process License	2	$920	$1,840	$966	$1,932	$1,014	$2,028	$1,065	$2,130	$1,118	$2,236	$1,221	$2,443	$1,221	$2,443	$1,221	$2,443	$1,282	$2,564	$1,282	$2,564
17	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	2	$6,963	$13,926	$7,311	$14,622	$7,677	$15,354	$8,061	$16,122	$8,464	$16,928	$11,699	$23,398	$11,699	$23,398	$11,699	$23,398	$12,284	$24,568	$12,284	$24,568
18	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	$6,963	$6,963	$7,311	$7,311	$7,677	$7,677	(16)	(16)	(16)	(16)	$11,699	$11,699	$11,699	$11,699	$11,699	$11,699	$12,284	$12,284	$12,284	$12,284
19	Operating Software - Affinity	1	$1,587	$1,587	$1,666	$1,666	$1,749	$1,749	$1,836	$1,836	$1,928	$1,928	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19b	NAVISPHERE MGR FOR AVIION S+ (Part # Q257AB261D)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19c	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q258AB261D)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19d	DG/UX 7X24 SUPPORT (Part # W003AZN65)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19e	DG/UX OMNIICARE (Part # W510AZAOCN)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
20	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05 - 12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
21	DG/UX OP SYSTEM DESIGNATOR (Part #DG/UX)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
22	UX/RPM PERFORMANCE MONITOR SSS LG SVR (Part # R058AZD40D)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23	Navisphere Management Station	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23a	M3W SERVER MANAGER S+ (Part # Q052AB261D)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23b	M3W SERVER MANAGER ISS (Part # Q052AB25XN)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23c	NT STANDARDCARE SOFTWARE SERVICE (Part # W500AZ2SCN)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23d	NT STANDARDCARE ISS (Part #W501ZA2SCN)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24	Operating Software - Report Server	1	$2,603	$2,603	$2,733	$2,733	$2,870	$2,870	$3,014	$3,014	$3,165	$3,165	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q58AB261D)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24c	NAVISPHERE SUPERVISOR S+ (Part # Q269AB261D)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24d	DG/UX 7X24 SUPPORT (Part # W003AZN65N)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24e	DG/UX OMNIICARE-ISS (Part # W511AZAOCN)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24g	UX/RPM PERFORMANCE MONITOR RTC LG SVR (Part # R058AZD49N)	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
25	AIX 5.1 SPO Part # (5692-A5L	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25a	AIX 5L V5.2 BASE Part # (5692-A5L 0947)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25b	AIX 5L V5.2 EXPANSION PACK Part # (5692-A5L 0949)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25c	AIX 5L V5.2 UPDATE CD Part # (5692-A5L 0965)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25d	MEDIA Part # (5692-A5L 0971)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25e	CMM Part # (5692-A5L 0975)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25f	MEDIA PROCESS CHARGE CD ROM Part # (5692-A5L 1004)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25g	ENGLISH Part # (5692-A5L 2924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25h	MEDIA CD-ROM Part # (5692-A5L 3410)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05 - 12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
25i	LOCAL IBM OFFICE EXPEDITE Part # (5692-A5L 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25j	ENGLISH Part # (5692-A5L 5924)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25k	PREINSTALL Part # (5692-A5L	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25l	ASSET REGISTRATION Part # (5692-A5L 9001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25m	AIX 5L FOR POWER V5.2 Part # (5765-E62 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25n	AIX 5L FOR POWER V5.2 Part # (5765-E62 0001)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25o	SW Custom QuickShip Indicator Part # (5765-E62 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25p	PREINSTALL Part # (5765-E62	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25q	Performance AIDE Part # (5765-E68 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25r	Performance AIDE V3.1 Per Proc Part # (5765-E68 0005)	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25s	C FOR AIX V6.0 Part # (5765-F57 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25t	PER USER Part # (5765-F57 0001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25u	LOCAL IBM OFFICE EXPEDITE Part # (5765-F57 3445)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
25v	CD-ROM MEDIA Part # (5765-F57 5809)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
26	MS Windows 2000 Server, 5CAL Part # (C11-00016)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
26a	IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) Part # (D51MFLL)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
26b	IBM Tivoli Storage Manager Extended Edition Media (1) Part # (BJ08BML)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
26c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) Part # (BJ08DIE)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
26d	pcAnywhere v11.0 Host & Remote Part # (10055294)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
26e	McAfee VirusScan Professional 7.0 (5 User) Part # (VSE70E005FAA)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
27	Clinician Access																					
27a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
27b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05 - 12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
27c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-	15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
27d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
27e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)
27f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part #	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(18)	(18)	(18)	(18)
27g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(19)	(19)	(19)	(19)
27h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
28	Oracle Standard Processor License (Part # E22-0001)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)
28a	Web App Server Software for 1 Processor (Part # E65-0001)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)
28b	pcAnywhere v11.5 Host & Remote (Part # 10318995)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
28	**Master Patient Index Suite (MPI Suite)**																					
28a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
28b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
28c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part #	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
28d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
28e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)
28f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05 - 12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
28g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(21)	(21)	(21)	(21)
28h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(22)	(22)	(22)	(22)
29	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)
30	pcAnywhere Host & Remote (Part # PCANY)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(25)	(25)	(25)	(25)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			**$36,594**		**$38,426**		**$40,348**		**$34,303**		**$36,020**		**$50,394**		**$50,394**		**$50,394**		**$52,912**		**$52,912**
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			**$439,128**		**$461,112**		**$484,176**		**$411,636**		**$216,120**		**$302,364**		**$604,728**		**$302,364**		**$317,472**		**$317,472**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

SOFTWARE:

Third Party Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1 Fixed Unit Cost(3)	Contract Year 1 Total Cost	Contract Year 2 Fixed Unit Cost(3)	Contract Year 2 Total Cost	Contract Year 3 Fixed Unit Cost(3)	Contract Year 3 Total Cost	Contract Year 4 Fixed Unit Cost(3)	Contract Year 4 Total Cost	Contract Year 5 (7/1/03-12/31/03) Fixed Unit Cost(3)	Contract Year 5 (7/1/03-12/31/03) Total Cost	Contract Year 5 (1/1/04-6/30/04) Fixed Unit Cost(3)	Contract Year 5 (1/1/04-6/30/04) Total Cost	Contract Year 6 Fixed Unit Cost(3)	Contract Year 6 Total Cost	Contract Year 7 (7/1/05-12/31/05) Fixed Unit Cost(3)	Contract Year 7 (7/1/05-12/31/05) Total Cost	Contract Year 7 (1/1/06-6/30/06) Fixed Unit Cost(3)	Contract Year 7 (1/1/06-6/30/06) Total Cost	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost
1	JetForms																					
1a	- Affinity JetForm Integration Agent	1	NA	NA	NA	NA	$63	$63	$66	$66	$69	$69	$76	$76	$76	$76	$76	$76	$80	$80	$80	$80
1b	- JetForm Designer	5	NA	NA	NA	NA	$101	$505	$106	$530	$111	$557	$122	$608	$122	$608	$122	$608	$128	$639	$128	$639
1c	- JetForm Central (print engine)	1	NA	NA	NA	NA	$135	$135	$142	$142	$149	$149	$163	$163	$163	$163	$163	$163	$171	$0 $171	$171	$171
1d	- JetForm Central Pro (enhanced print engine)	1	NA	NA	NA	NA	$270	$270	$284	$284	$298	$298	$325	$325	$325	$325	$325	$325	$341	$0 $341	$341	$341
2	Softek Grafsman	1																				
2a	- 8 User Unix		$70	$70	$74	$74	$78	$78	$82	$82	$86	$77	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
2b	- DOS		$40	$40	$42	$42	$44	$44	$46	$46	$49	$44	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
3	Atlas Utilities	1	$67	$67	$70	$70	$74	$74	$78	$78	$81	$74	$89	$81	$89	$81	$89	$81	$93	$93	$93	$93
	MAXIMUM MONTHLY TOTAL		**$177**	**$177**	**$186**	**$186**	**$765**	**$1,169**	**$803**	**$1,228**	**$843**	**$1,268**	**$774**	**$1,253**	**$774**	**$1,253**	**$774**	**$1,253**	**$813**	**$1,324**	**$813**	**$1,324**
	MAXIMUM ANNUAL TOTAL		**$2,124**	**$2,124**	**$2,230**	**$2,230**	**$9,180**	**$14,028**	**$9,640**	**$14,730**	**$5,061**	**$7,607**	**$4,646**	**$7,516**	**$9,292**	**$15,032**	**$4,646**	**$7,516**	**$4,878**	**$ 7,944**	**$4,878**	**$7,944**

(1) Intentionally Omitted.

(2) Intentionally Omitted.

(3) Monthly System Software Maintenance Support Fee.

(4) Included in Item No. 19 - Operating Software - Affinity.

(5) Included in Item No. 23 - Operating Software - Report Server.

(6) Maintenance services upgrade for CPUs and related software, and for the entire System.

(7) This item is included in and is covered by 3 yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 20x in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 20x pursuant to Exhibit B (Schedule of Payments).

(8) This item is included in and is covered by 3 yr 7x24 maintenance for TSM (Part #D51MFLL-M-TMS) shown as Item Number 21g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).

(9) Maintenance for this item shall be discontinued effective January 1, 2004.

(10) This item is included in and is covered by 3 Year Pre-Paid Maintenance Oracle Processor shown as Item Number 23a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23a pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

SOFTWARE:

(11) This item is included in and is covered by 3Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 23b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23b pursuant to Exhibit B (Schedule of Payments).

(12) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual Maintenance shown as Item Number 24g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(14) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Lic+SW Maint 12 Mo shown as Item Number 24i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(15) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Lic+SW Maint 12 Mo shown as Item Number 24k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(16) County acquired this item under County Purchase Order Number T70836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement. County acquired 1 year maintenance under County Purchase Order Number P40778, dated December 26, 2002, and County made payment for this under such County Purchase Order.

(17) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Lic+SW+Media Maint 12 Mo shown as Item Number 22f in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(18) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Lic+SW Maint 12 Mo shown as Item Number 22g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(19) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Annual SW Maint RNWL shown as Item Number 22h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(20) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Annual SW Maint RNW shown as Item Number 22i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(21) This item is included in and is covered by IBM Tivoli Storage Manager Extended ED Proc Annual SW Maint RNWL shown as Item Number 24j in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(22) This item is included in and is covered by IBM Tivoli Storage Manager for DBS Processor Annual SW Maint RNW shown as Item Number 24l in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work).

(23) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(25) This item is no longer maintained under this Agreement.

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	AFFINITY																					
	(Item Nos. 1 -57)																					
1	Central Processing Unit (CPU) - AViiON AV9500+Quad (4) (Model #G70653D-F)	2	$1,050	$2,100	$1,103	$2,205	$1,158	$2,315	$1,216	$2,431	$1,277	$2,553	$1,395	$2,790	$1,395	$2,790	$1,395	$2,790	$1,465	$2,930	$1,465	$2,930
2	Cabinet CPU - 72"h x 34"w for CPU and peripherals (Model #G11221-G7)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
3	Memory Upgrade - 128MB Daughter Card (Model #7039)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
4	Console Terminal/Display Monitor (Model #G6945G)	2	$17	$34	$18	$36	$19	$38	$20	$40	$21	$42	$23	$46	$23	$46	$23	$46	$24	$48	$24	$48
5	Keyboard style 101 (Model #G6001A-A)	2	$5	$10	$5	$10	$5	$10	$5	$10	$5	$10	$5	$11	$5	$11	$5	$11	$6	$11	$6	$11
6	Tape Drive add-on (Model #G-6677-L)	2	$24	$48	$25	$50	$26	$52	$27	$54	$28	$56	$31	$61	$31	$61	$31	$61	$32	$64	$32	$64
7	SCSI Daughter Card option (Model #7435)	4	$8	$32	$8	$32	$8	$32	$8	$32	$8	$32	$9	$35	$9	$35	$9	$35	$9	$37	$9	$37
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	6	$672	$4,032	$706	$4,236	$741	$4,446	$778	$4,668	$817	$4,902	$893	$5,355	$893	$5,355	$893	$5,355	$937	$5,623	$937	$5,623
9	Memory Mother Board for AViiON (Model #7038)	2	$59	$118	$62	$124	$65	$130	$68	$136	$71	$142	$78	$155	$78	$155	$78	$155	$81	$163	$81	$163
10	Memory Upgrade - 128MB Daughter Card (Model #7039)	14	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
11	Channel Controller - I/O - for universal processor (Model #7434)	2	$76	$152	$80	$160	$84	$168	$88	$176	$92	$184	$101	$201	$101	$201	$101	$201	$106	$211	$106	$211
12	Chassis Rackmount VME - 16 slot with 8 slot interface (Model #7438-E)	2	$131	$262	$138	$276	$145	$290	$152	$304	$160	$320	$175	$350	$175	$350	$175	$350	$184	$367	$184	$367
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	2	$52	$104	$55	$110	$58	$116	$61	$122	$64	$128	$70	$140	$70	$140	$70	$140	$73	$147	$73	$147
14	Terminal Controller - VME for universal mount processors (Model #7425-L)	16	$34	$544	$36	$576	$38	$608	$40	$640	$42	$672	$46	$734	$46	$734	$46	$734	$48	$771	$48	$771
15	Lan Controller - Ethernet -VLCi (Model #7429-L)	4	$24	$96	$25	$100	$26	$104	$27	$108	$28	$112	$31	$122	$31	$122	$31	$122	$32	$128	$32	$128
16	Stackable Hub - FMS-II 12 port (Model #40835)	6	$19	$114	$20	$120	$21	$126	$22	$132	$23	$138	$25	$151	$25	$151	$25	$151	$26	$158	$26	$158

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
17	ISOLAN TP Transceiver - 3COM (Model #40399)	30	$3	$90	$3	$90	$3	$90	$3	$90	$3	$90	$3	$98	$3	$98	$3	$98	$3	$103	$3	$103
18	Cable - 15 meter 10baseT UTP (Model #40114C)	24	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
19	Cable - 50 meter 10baseT UTP (Model #40114D)	6	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
20	Disk Array - without disk drives rackmount (Model #79201RE)	2	$138	$276	$145	$290	$152	$304	$160	$320	$168	$336	$184	$367	$184	$367	$184	$367	$193	$385	$193	$385
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
22	Hot Repair Disk Module (Model #79012-H)	30	$25	$750	$26	$780	$27	$810	$28	$840	$29	$870	$32	$950	$32	$950	$32	$950	$33	$998	$33	$998
23	Cable- 20' wide differential SCSI (Model #15418E020)	18	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	2	$259	$518	$272	$544	$286	$572	$300	$600	$315	$630	$344	$688	$344	$688	$344	$688	$361	$723	$361	$723
25	Tape Drive Add-in for Tape Array - 4mm DAT (DDS2) (Model #G6885-Q)	14	$50	$700	$53	$742	$56	$784	$59	$826	$62	$868	$68	$948	$68	$948	$68	$948	$71	$996	$71	$996
26	Supplemental Power Supply - CSS3 (Model #6879)	2	$7	$14	$7	$14	$7	$14	$7	$14	$7	$14	$8	$15	$8	$15	$8	$15	$8	$16	$8	$16
27	SCSI Cable - 10' narrow 50 pin (Model #15396E020)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
28	Call Director Dataprobe CD-4-4 port (Model #10957)	4	$588	$2,352	$617	$2,468	$648	$2,592	$680	$2,720	$714	$2,856	$780	$3,120	$780	$3,120	$780	$3,120	$819	$3,276	$819	$3,276
29	Personal computer Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	1	$119	$119	$125	$125	$131	$131	$138	$138	$145	$145	$158	$158	$158	$158	$158	$158	$166	$166	$166	$166
30	DRAM Upgrade video - 1MB (Model #22048)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
31	RAM Upgrade - replace 16MB with 32MB (Model #R2508)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
32	Monitor 17" color multisync - non-interlaced 1280 x 1024 resolution (Model #26024)	1	$24	$24	$25	$25	$26	$26	$27	$27	$28	$28	$31	$31	$31	$31	$31	$31	$32	$32	$32	$32
33	Ethernet controller - 3COM3C595-TX-10/100BaseT PCI (Model #24025)	1	$17	$17	$18	$18	$19	$19	$20	$20	$21	$21	$23	$23	$23	$23	$23	$23	$24	$24	$24	$24
34	SCSI Hard Drive 2GB without controller (Model #26042)	1	$17	$17	$18	$18	$19	$19	$20	$20	$21	$21	$23	$23	$23	$23	$23	$23	$24	$24	$24	$24

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
35	SCSI Controller Adaptee AHA-2940 (Model #24015)	1	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5	$6	$6	$6	$6
36	CD-ROM quad speed (Model #26052)	1	$10	$10	$11	$11	$12	$12	$13	$13	$14	$14	$15	$15	$15	$15	$15	$15	$16	$16	$16	$16
37	Delete MS-DOS/MSW Load at factory (Model #2943)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
38	Tape Drive B 8mm (Model #6758-AE)	1	$133	$133	$140	$140	$147	$147	$154	$154	$162	$162	$177	$177	$177	$177	$177	$177	$186	$186	$186	$186
39	Tape Drive B 9 track	1	$210	$210	$221	$221	$232	$232	$244	$244	$256	$256	$280	$280	$280	$280	$280	$280	$294	$294	$294	$294
40	Line Printer B 800LPM (Model #6618-P)	1	$144	$144	$151	$151	$159	$159	$167	$167	$175	$175	$191	$191	$191	$191	$191	$191	$201	$201	$201	$201
41	CLARiiON Rackmount Chassis (Part #79100R-E)	4	$106	$424	$111	$444	$117	$468	$123	$492	$129	$516	$141	$564	$141	$564	$141	$564	$148	$592	$148	$592
42	CLARiiON SP, 32MB Cache (Part #79158)	4	$26	$104	$27	$108	$28	$112	$29	$116	$30	$120	$33	$131	$33	$131	$33	$131	$34	$138	$34	$138
43	CLARiiON 2GB Disk Module (Part #79011-H)	23	$18	$414	$19	$437	$20	$460	$21	$483	$22	$506	$24	$553	$24	$553	$24	$553	$25	$580	$25	$580
44	Dual Channel SCSI-2 HBA (Part #7430-L)	4	$9	$36	$9	$36	$9	$36	$9	$36	$9	$36	$10	$39	$10	$39	$10	$39	$10	$41	$10	$41
45	TermServer 2000 RS232 (Part #G4817)	63	$41	$2,583	$43	$2,709	$45	$2,835	$47	$2,961	$49	$3,087	$54	$3,373	$54	$3,373	$54	$3,373	$56	$3,541	$56	$3,541
46	TermManager (Part #40168-A)	2	$100	$200	$105	$210	$110	$220	$116	$232	$122	$244	$133	$267	$133	$267	$133	$267	$140	$280	$140	$280
47a	I/O Channel Controller (Part #7434)	1	$76	$76	$80	$80	$84	$84	$88	$88	$92	$92	$101	$101	$101	$101	$101	$101	$106	$106	$106	$106
47b	3-COM 24 Port Network Switch (Part #40403)	1	$35	$35	$37	$37	$39	$39	$41	$41	$43	$43	$47	$47	$47	$47	$47	$47	$49	$49	$49	$49
48	**Affinity Server Processor Chassis:**	1	$4,603	$4,603	$4,833	$4,833	$5,075	$5,075	$5,329	$5,329	$5,595	$5,595	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part #	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	6	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
18e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	4	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18k	73" DEEPRACK CABINET (Part # 14002-G7)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18m	SCI BOARD, ENHANCED CACHE - AV25000 (Part #	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	2	(3)	(3)	(3)	(3)	-3	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
	Navisphere Management Station		(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
18q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
18r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

tem No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
49	**Disk:**	1	$598	$598	$628	$628	$659	$659	$692	$692	$727	$727	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #	25	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	2	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	2	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part #	6	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	2	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50	**Tape:**	1	$203	$203	$213	$213	$224	$224	$235	$235	$247	$247	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #	4	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
10f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
11	**Communication:**	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
11a	USRobotics 56K External Modem (Part # 12669E-56)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
11b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
11c	10BaseT UTP Cable - 15M (Part # 40114C)	8	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
12	**Printer:**	1	$171	$171	$180	$180	$189	$189	$198	$198	$208	$208	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
12a	TALLY 6090 PRINTER (Part # 12718EP)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
12b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
13	Intentionally Omitted																					

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
54	**Report Server Processor Chassis:**	1	$300	$300	$315	$315	$331	$331	$348	$348	$365	$365	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	3	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55	**Disk:**	1	$535	$535	$562	$562	$590	$590	$620	$620	$651	$651	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPAE-1)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
56	**Communication:**	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
56a	10BaseT UTP Cable - 15M (Part # 40114C)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
57	Intentionally Omitted																					
58	**Affinity Server and Report Server**																					
58a	pSeries 650 Model 6M2 CEC Part # (7038-6M2 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58b	Authorized Assembler Billing Adjustment Indicator Part # (7038-6M2 0005)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58c	Light Mfg Order Indicator - Do Not Build Part # (7038-6M2	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive Part # (7038-6M2 2629)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58e	POWER GXT135P Graphics Accelerator Part # (7038-6M2 2848)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly Part #	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
58g	Backplane For Auto-Docking Media Drives Part # (7038-6M2 4251)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58h	Internal Cable, Integrated Controller To SCSI Backplane Part # (7038-6M2 4255)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58j	4096MB (4x1024MB) SDRAM DIMM Memory Part # (7038-6M2 4453)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58k	Rack Indicator, Rack #1 Part # (7038-6M2 4651)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58l	PROC CARD BACKPL 6WAY CONFIG Part # (7038-6M2	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter Part # (7038-6M2 5701)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58n	20/40 GB 4mm Internal Auto-docking Tape Drive Part # (7038-6M2 6185)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58o	PCI DUAL CHANNEL U3 SCSI ADAP Part # (7038-6M2 6203)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58p	2 Gigabit Fibre Channel PCI-X Adapter Part # (7038-6M2 6239)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58q	AC Power Supply, 1100 W Part # (7038-6M2 6287)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58r	RIO-2 Remote I/O Loop Adapter, Primary Part # (7038-6M2 6415)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) Part # (7038-6M2 6578)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58t	AAP Software Preinstall (RS) Part # (7038-6M2 7305)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config Part # (7038-6M2 8051)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config Part # (7038-6M2 8052)	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58w	ENTITLEMENT FC EXPR CONFG 650M Part # (7038-6M2	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58x	Power Specify for AC Part # (7038-6M2 9172)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
58y	Language Group: US English Part # (7038-6M2 9300)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58z	CUoD Smart Card Indicator,ISU Only Part # (7038-6M2 9580)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58aa	RIO-2 Enablement Indicator Part # (7038-6M2 9581)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
58ab	POWER CORD SPECIFY 4M - ALL Part # (7038-6M2 9911)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
59	**Storage Affinity and Storage Report**		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59a	TOTALSTORAGE FASTT EXP700 Part # (1740-1RU 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59b	SHORT WAVE SFP Part # (1740-1RU 2210)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59c	73.4 GB/15K DISK MODULE Part # (1740-1RU 5213)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59d	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59e	ATTACH TO FASTT900 Part # (1740-1RU 9009)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59f	SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59g	POWER CORD, GROUP#1 Part # (1740-1RU 9800)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59h	TOTALSTORAGE FASTT EXP700 Part # (1740-1RU 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59i	SHORT WAVE SFP Part # (1740-1RU 2210)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59j	73.4 GB/15K DISK MODULE Part # (1740-1RU 5213)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59k	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59l	ATTACH TO FASTT900 Part # (1740-1RU 9009)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59m	SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59n	FASTT900 STORAGE SERVER Part # (1742-90U 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59o	SHORT WAVE SFP GBIC Part # (1742-90U 2210)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59p	FAST T 2GBPS MINI HUB Part # (1742-90U 3507)	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
59q	5M LC-LC FIBRE OPTIC CABLE Part # (1742-90U 5605)	24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59r	FASTT900 STG. MGR V8.4 UPGR Part # (1742-90U 7109)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59s	FASTT900 AIX HOST KIT Part # (1742-90U 7111)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59t	FLASHCOPY ACTIVATION Part # (1742-90U 7301)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59u	REMOTE MIRROR ACTIVATION Part # (1742-90U 7302)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
59v	POWER CORD, GROUP #1 Part # (1742-90U 9800)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
60	CISCO STRG SWITCH MDS 9120 Part # (2061-020 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
60a	FC PORT SW SFP TRANSCEIVER Part # (2061-020 5230)	40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
60b	5 M LC/LC FIBER CABLE Part # (2061-020 5605)	16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
60c	25 M LC/LC FIBER CABLE Part # (2061-020 5625)	24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
60d	AC POWER CORD, NORTH AMERICA Part # (2061-020	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
61	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part #	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61a	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61b	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61c	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61d	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61e	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
61f	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61h	Remote Supervisor Adapter II (Part # 59P2984)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
61i	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
62	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
62i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
63	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 Part # (7014-T42 0000)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63a	Rack Content Specify: 7038/6M2 - 8U Part # (7014-T42 0195)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63b	Rack Content: 7316-TF2 / 1EIA Part # (7014-T42 0216)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63c	Front door (Black) for 2.0M(High Perforation) racks. Part # (7014-T42 6069)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
63d	Power Cord: Device/Dwr to Rack PDU Part # (7014-T42 6095)	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63e	Side panel (black) for 1.8M or 2M racks Part # (7014-T42 6098)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63f	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63g	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63h	Language Group: US English Part # (7014-T42 9300)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
63i	Power Cord Specify - US/Canada Part # (7014-T42 9800)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
64	FLAT PANEL COLOR MONITOR	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
64a	CPU TO VGA SW ATTACH. CBL 7FT Part # (7316-TF2	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
64b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
64c	POWER CORD (4M) - ALL Part # (7316-TF2 9911)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
65	Cisco Switch Part # (3750-24TS)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
65a	Cybex Autoview 200 KVM Switch 8 Ports Part # (128104)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
65b	IP Switch for KVM Part # (SVIP1010-AM)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
66	**Clinician WebServer up to 150 users**																					
66a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)
66b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)
66c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)
66d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)
66e	Hardware Integration	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(16)	(16)	(16)	(16)	(16)	(16)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
67	**Clinician Database Server up to 150 Users**																					
67a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
67e	Hardware Integration	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
67f	USB Conversion Option (Part # 4269)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(17)	(17)	(17)	(17)	(17)	(17)
68	**Load Balancer**																					
68a	Coyote Point Equalizer E350 (Part # E350)[18]	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	$2,074	$4,147	$2,178	$ 4,355	$2,178	$4,355
69	**Master Patient Index Suite (MPI Suite)**																					
69a	x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack (Part # X366366)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69b	3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP (Part #	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69c	xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 1PC2100)	2	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69d	Memory Upgrade Card (Part # MEMUPC)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69e	IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 73415K)	4	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69f	IBM ServeRAID-6M SCSI Controller (256MB Cache) (Part # RAID6M)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69g	Remote Supervisor Adapter II (Part # RSAII)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)
69h	Hardware Installation (Part # HWINST)	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	(20)	(20)	(20)	(20)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																			
			Contract Year 1		Contract Year 2		Contract Year 3		Contract Year 4		Contract Year 5 (7/1/03-12/31/03)		Contract Year 5 (1/1/04-6/30/04)		Contract Year 6		Contract Year 7 (7/1/05-12/31/05)		Contract Year 7 (1/1/06-6/30/06)		Contract Year 8 (7/1/06-12/31/06)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	SYSTEM HARDWARE MAXIMUM MONTHLY			**$23,307**		**$24,469**		**$25,673**		**$26,922**		**$28,219**		**$22,317**		**$22,317**		**$26,464**		**$27,788**		**$27,788**
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$279,684**		**$293,628**		**$308,076**		**$323,064**		**$169,314**		**$133,899**		**$267,799**		**$158,781**		**$166,727**		**$166,727**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

(1) Monthly System Hardware Maintenance Support Fee.

(2) Intentionally Omitted.

(3) Included in Item No. 48 - Affinity Server Processor Chassis.

(4) Included in Item No. 49 - Disk.

(5) Included in Item No. 50 - Tape.

(6) Included in Item No. 52 - Printer.

(7) Included in Item No. 54 - Report Server Processor Chassis.

(8) Included in Item No. 55 - Disk.

(9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7038-6M2-M-A) shown as Item Number 60ac in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60ac pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by EPac 3yr onsite 24x7x4 (FAStT 900) (Part #1740-1RU-M) shown as Item Number 61q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61q pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by CISCO POST WAR 3yr 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 62e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62e pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by EPac 3yr onsite 24X7X4 (x345) (Part #21P2003) shown as Item Number 63l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63l pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by Ultrium 3yr maintenance (Part #3582-L23-M-U)shown as Item Number 64j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64j pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 65k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65k pursuant to Exhibit B (Schedule of Payments).

(15) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 66d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66d pursuant to Exhibit B (Schedule of Payments).

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

(16) This Item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346- 8840) (Part # 21P2078) onsite shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

(17) This Item is included in and is covered by EPac 3 YR IOR onsite 24x7x4 (x346 - 8840) (Part # 21P2078) onsite shown as Item Number 69e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69e pursuant to Exhibit B (Schedule of Payments).

(18) Hardware maintenance is prepaid for the first year (6/1/05-5/31/06). Maintenance for the second year shall be effective 6/1/06-5/31/07. For each COUNTY Facility, CONTRACTOR shall provide maintenance services for this item pursuant to Paragraph IV (Pools) of Exhibit B (Schedule of Payments).

(19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(20) This Item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) onsite shown as Item Number 71h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71h pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

III. INTERFACES:

tem No.	Description	Monthly System Software Maintenance Support Fee									
		Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Batch to HBOC, Census & AR (ADTR/MRI)	$150	$158	$166	$174	$183	$190	$190	$190	$200	$200
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI)	$115	$121	$127	$133	$140	$145	$145	$145	$152	$152
7	Real-time, one-way HL7 patient demographics to Eclipsys, (CCIS) (previously known as EMTEK)(ADTR/MRI)	$115	$121	$127	$133	$140	$145	$145	$145	$152	$152
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-	$115	$121	$127	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI)	$115	$121	$127	$133	$140	$145	$145	$145	$152	$152
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS	$300	$315	$331	$348	$365	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS	$300	$315	$331	$348	$365	(3)	(3)	(3)	(3)	(3)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards)	$150	$158	$166	$174	$183	$190	$190	$190	$200	$200
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	INTERFACES MAXIMUM MONTHLY TOTAL	**$1,360**	**$1,430**	**$1,502**	**$1,443**	**$1,516**	**$815**	**$815**	**$815**	**$856**	**$856**
	INTERFACES MAXIMUM ANNUAL TOTAL	**$16,320**	**$17,160**	**$18,024**	**$17,316**	**$9,096**	**$4,890**	**$9,780**	**$4,890**	**$5,135**	**$5,135**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support.

(2) Intentionally Omitted.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 11

Exhibit I (Required Subcontract Provisions)
(Replacement Pages title page, I-1, I-23 through I-28, I-31 through I-40,
signature page and 5-1 through 5-4
Additional Pages I-40.1, I-40.2, 5-5 and 5-6
under Amendment Number Five of Agreement)

Version 3 (10/05/05)

EXHIBIT I

REQUIRED SUBCONTRACT PROVISIONS

BY AND AMONG

COUNTY OF LOS ANGELES

AND

QUADRAMED AFFINITY CORPORATION

AND

QUADRAMED CORPORATION

TO PROVIDE

THIS SUBCONTRACT AGREEMENT (hereafter "Agreement") is made and entered into this _____day of _____, 20___, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), located at 3 Imperial Promenade, Suite 400, Santa Ana, California 92707-5916 (hereafter "CONTRACTOR"), and _____, located at_____ (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR has entered into Los Angeles County Contract No. _____ (hereafter "Prime Contract") with the County of Los Angeles, State of California (hereafter "COUNTY") for the purpose of _____ _____; and

WHEREAS, in order to fulfill all of its obligations to COUNTY under the Prime Contract, CONTRACTOR desires to engage SUBCONTRACTOR to perform work in the area(s) of_____; and

WHEREAS, SUBCONTRACTOR desires to perform such work in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, CONTRACTOR and SUBCONTRACTOR agree as follows:

thereunder. CONTRACTOR and SUBCONTRACTOR agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles, California.

26. SEVERABILITY:

If any provision of this Agreement is adjudged void or invalid for any reason whatsoever, but would be valid if part of the wording thereof were deleted or changed, then such provision shall apply with such modifications as may be necessary to make it valid and effective. In the event that one or more of the provisions of this Agreement is found to be invalid, illegal or unenforceable in any respect, such provision shall be deemed deleted herefrom and the validity, legality, and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.

27. AUTHORIZATION WARRANTY:

SUBCONTRACTOR represents and warrants that the person executing this Agreement for SUBCONTRACTOR is an authorized agent who has actual authority to bind SUBCONTRACTOR to each and every term, condition, and obligation of this Agreement and that all requirements of SUBCONTRACTOR have been fulfilled to provide such actual authority.

28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Corporation
12110 Sunset Hills Road
Reston, Virginia 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495
E-mail: khagen@quadramed.com

(2) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division

Fax: (213) 250-2958
E-mail: coneill@ladhs.org

B. If to SUBCONTRACTOR:

_____
_____
_____
_____

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@ladhs.org

29. TERMINATION FOR IMPROPER CONSIDERATION:

COUNTY may, by written notice to SUBCONTRACTOR, immediately terminate the right of SUBCONTRACTOR to proceed under this Agreement, if it is found that consideration, in any form, was offered or given by SUBCONTRACTOR, either directly or through an intermediary, to any COUNTY officer, employee or agent with the intent of securing this Agreement or securing favorable treatment with respect to the award, amendment or extension of this Agreement or the making of any determination with respect to SUBCONTRACTOR's performance pursuant to this Agreement. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against SUBCONTRACTOR as it could pursue in the event of default of CONTRACTOR or SUBCONTRACTOR.

SUBCONTRACTOR shall immediately report any attempt by a COUNTY officer or employee to solicit such improper consideration. The report shall be made either to the COUNTY manager charged with the supervision of the employee or to the COUNTY Auditor-Controller's Employee Fraud Hotline at (213) 974-0914 or (800) 544-6861.

Among other items, such improper consideration may take the form of cash, discounts, service, the provision of travel or entertainment, or tangible gifts.

30. COUNTY'S QUALITY ASSURANCE PLAN:

COUNTY or its agent will evaluate SUBCONTRACTOR's performance under this Agreement on not less than an annual basis. Such evaluation will include assessing SUBCONTRACTOR's compliance with all Agreement terms and performance standards. SUBCONTRACTOR deficiencies which COUNTY determines are severe or continuing and that may place performance of the Prime Contract in jeopardy if not corrected will be reported to COUNTY's Board of Supervisors. The report will include improvement/ corrective action measures taken by COUNTY, CONTRACTOR and SUBCONTRACTOR. If improvement does not occur consistent with the corrective action measures, COUNTY may terminate this Agreement or impose other penalties as specified in the Prime Contract.

31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b).

32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child

Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202.

constitute a material breach of contract upon which CONTRACTOR or COUNTY may immediately terminate or suspend this Agreement.

36. NOTICE TO EMPLOYEES REGARDING THE FEDERAL EARNED INCOME CREDIT:

SUBCONTRACTOR shall notify its employees that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice 1015.

37. SUBCONTRACTOR'S OBLIGATION AS A BUSINESS ASSOCIATE UNDER THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996:

Under this Agreement, SUBCONTRACTOR ("Business Associate") provides services ("Services") to COUNTY ("Covered Entity") and Business Associate receives, has access to or creates Protected Health Information in order to provide those services. Covered Entity is subject to the Administrative Simplification requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and regulations promulgated thereunder, including the Standards for Privacy of Individually Identifiable Health Information ("Privacy Regulations") and the Health Insurance Reform: Security Standards ("the Security Regulations") at 45 Code of Federal Regulations Parts 160 and 164 ("together, the "Privacy and Security Regulations").

The Privacy and Security Regulations require Covered Entity to enter into a contract with Business Associate in order to mandate certain protections for the privacy and security of Protected Health Information, and those Regulations prohibit the disclosure to or use of Protected Health Information by Business Associate if such a contract is not in place;

Therefore, the parties agree as follows:

37.1 Definitions:

37.1.1 "Disclose" and "Disclosure" mean, with respect to Protected Health Information, the release, transfer, provision of access to, or divulging in any other manner of Protected Health Information outside Business Associate's internal operations or to other than its employees.

37.1.2 "Electronic Media" has the same meaning as the term "electronic media" in 45 C.F.R. § 160.103. Electronic Media means (1) Electronic storage media including memory devices in computers (hard drives) and any removable/transportable digital memory medium, such as magnetic tape or disk, optical disk, or digital memory card; or (2) Transmission media used to exchange information already in electronic storage media. Transmission media include, for example, the internet (wide-open), extranet (using internet technology to link a business with information accessible only to collaborating parties), leased lines, dial-up lines, private networks, and the physical movement of removable/transportable electronic storage media. Certain transmissions, including of paper, via facsimile, and of voice, via telephone, are not considered to be transmissions via electronic media, because the information being exchanged did not exist in electronic

form before the transmission. The term "Electronic Media" draws no distinction between internal and external data, at rest (that is, in storage) as well as during transmission.

37.1.3 "Electronic Protected Health Information" has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103. Electronic Protected Health Information means Protected Health Information that is (i) transmitted by electronic media; (ii) maintained in electronic media.

37.1.4 "Individual" means the person who is the subject of Protected Health Information and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. § 164.502(g).

37.1.5 "Protected Health Information" has the same meaning as the term "protected health information" in 45 C.F.R. § 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity. Protected Health Information includes information that (i) relates to the past, present or future physical or mental health or condition of an Individual; the provision of health care to an Individual, or the past, present or future payment for the provision of health care to an Individual; (ii) identifies the Individual (or for which there is a reasonable basis for believing that the information can be used to identify the Individual); and (iii) is received by Business Associate from or on behalf of Covered Entity, or is created by Business Associate, or is made accessible to Business Associate by Covered Entity. "Protected Health Information" includes Electronic Health Information.

37.1.6 "Required By Law" means a mandate contained in law that compels an entity to make a Use or Disclosure of Protected Health Information and that is enforceable in a court of law. Required by law includes, but is not limited to, court orders and court-ordered warrants; subpoenas or summons issued by a court, grand jury, a governmental or tribal inspector general, or any administrative body authorized to require the production of information; a civil or an authorized investigative demand; Medicare conditions of participation with respect to health care providers participating in the program; and statutes or regulations that require the production of information, including statutes or regulations that require such information if payment is sought under a government program providing benefits.

37.1.7 "Security Incident" means the attempted or successful unauthorized access, Use, Disclosure, modification, or destruction of information in, or interference with system operations of, an Information System which contains Electronic Protected Health Information. However, Security Incident does not include attempts to access an Information System when those attempts are not reasonably considered by Business Associate to constitute an actual threat to the Information System.

37.1.8 "Services" has the same meaning as in the body of this Agreement.

37.1.9 "Use" or "Uses" mean, with respect to Protected Health Information, the sharing, employment, application, utilization, examination or analysis of such Information within Business Associate's internal operations.

37.1.10 Terms used, but not otherwise defined in this Paragraph shall have the same meaning as those terms in the HIPAA Regulations.

37.2 Obligations of Business Associate:

37.2.1 Permitted Uses and Disclosures of Protected Health Information. Business Associate:

(a) shall Use and Disclose Protected Health Information as necessary to perform the Services, and as provided in Subparagraphs 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 of this Agreement;

(b) shall Disclose Protected Health Information to Covered Entity upon request;

(c) may, as necessary for the proper management and administration of its business or to carry out its legal responsibilities:

(i) Use Protected Health Information; and

(ii) Disclose Protected Health Information if the Disclosure is Required by Law.

Business Associate shall not Use or Disclose Protected Health Information for any other purpose.

37.2.2 Adequate Safeguards for Protected Health Information. Business Associate:

(a) shall implement and maintain appropriate safeguards to prevent the Use or Disclosure of Protected Health Information in any manner other than as permitted by this Paragraph 37. Business Associate agrees to limit the Use and Disclosure of Protected Health Information to the minimum necessary in accordance with the Privacy Regulation's minimum necessary standard.

(b) effective as of April 20, 2005, specifically as to Electronic Health Information, shall implement and maintain administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information.

37.2.3 Reporting Non-Permitted Use or Disclosure and Security Incidents. Business Associate shall report to Covered Entity each Use or Disclosure that is made by Business Associate, its employees, representatives, agents or subcontractors but is not specifically permitted by this Agreement, as well as, effective as of April 20, 2005, each Security Incident of which Business Associate becomes aware. The initial report shall be made by telephone call to the Departmental Privacy Officer, telephone number 1(800) 711-5366 within forty-eight (48) hours from the time the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident, followed by a full written report no later than ten (10) business days from the date the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident to the Chief Privacy Officer at:

Chief Information Privacy Officer
Kenneth Hahn Hall of Administration
500 West Temple ST.
Suite 525
Los Angeles, CA 90012

37.2.4 Mitigation of Harmful Effect. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a Use or Disclosure of Protected Health Information by Business Associate in violation of the requirements of this Paragraph 37.

37.2.5 Availability of Internal Practices, Books and Records to Government Agencies. Business Associate agrees to make its internal practices, books and records relating to the Use and Disclosure of Protected Health Information available to the Secretary of the Federal Department of Health and Human Services for purposes of determining Covered Entity's compliance with the Privacy and Security Regulations. Business Associate shall immediately notify Covered Entity of any requests made by the Secretary and provide Covered Entity with copies of any documents produced in response to such request.

37.2.6 Access to Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make the Protected Health Information specified by Covered Entity available to the Individual(s) identified by Covered Entity as being entitled to access and copy that Protected Health Information. Business Associate shall provide such access for inspection of that Protected Health Information within two (2) business days after receipt of request from Covered Entity. Business Associate shall provide copies of that Protected Health Information within five (5) business days after receipt of request from Covered Entity.

37.2.7 Amendment of Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make any amendments to Protected Health Information that are requested by Covered Entity. Business Associate shall make such amendment within ten (10) business days after receipt of request from

Covered Entity in order for Covered Entity to meet the requirements under 45 C.F.R. § 164.526.

37.2.8 Accounting of Disclosures. Upon Covered Entity's request, Business Associate shall provide to Covered Entity an accounting of each Disclosure of Protected Health Information made by Business Associate or its employees, agents, representatives or subcontractors.

[*Optional, to be used when all Uses and Disclosures permitted in order to perform the Services will be for the Covered Entity's payment or health care operations activities:* However, Business Associate is not required to provide an accounting of Disclosures that are necessary to perform the Services because such Disclosures are for either payment or health care operations purposes, or both.]

Any accounting provided by Business Associate under this Subparagraph 37.2.8 shall include: (a) the date of the Disclosure; (b) the name, and address if known, of the entity or person who received the Protected Health Information; (c) a brief description of the Protected Health Information disclosed; and (d) a brief statement of the purpose of the Disclosure. For each Disclosure that could require an accounting under this Subparagraph 37.2.8, Business Associate shall document the information specified in Subparagraphs 37.2.8 (a) through (d), above, and shall securely maintain the information for six (6) years from the date of the Disclosure. Business Associate shall provide to Covered Entity, within ten (10) business days after receipt of request from Covered

Entity, information collected in accordance with this Subparagraph 37.2.8 to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 C.F.R. § 164.528.

37.3 Obligation of Covered Entity:

37.3.1 Obligation of Covered Entity. Covered Entity shall notify Business Associate of any current or future restrictions or limitations on the use of Protected Health Information that would affect Business Associate's performance of the Services, and Business Associate shall thereafter restrict or limit its own uses and disclosures accordingly.

37.4 Term and Termination:

37.4.1 Term. The term of this Paragraph 37 shall be the same as the term of this Agreement. Business Associate's obligations under Subparagraphs 37.2.1 (as modified by Subparagraph 37.4.2), 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 shall survive the termination or expiration of this Agreement.

37.4.2 Termination for Cause. In addition to and notwithstanding the termination provisions set forth in this Agreement, upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:

(a) Provide an opportunity for Business Associate to cure the breach or end the violation and terminate this Agreement if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;

(b) Immediately terminate this Agreement if Business Associate has breached a material term of this Agreement and cure is not possible; or

(c) If neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary of the Federal Department of Health and Human Services.

37.4.3 Disposition of Protected Health Information Upon Termination or Expiration.

(a) Except as provided in paragraph (b) of this Subparagraph 37.4.3, upon termination for any reason or expiration of this Agreement, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.

(b) In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make infeasible. If return or destruction is infeasible, Business Associate shall extend the protections of this Agreement to such Protected Health Information and limit further Uses and Disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

37.5 Miscellaneous:

37.5.1 No Third Party Beneficiaries. Nothing in this Paragraph 37 shall confer upon any person other than the parties and their respective successors or assigns, any rights, remedies, obligations, or liabilities whatsoever.

37.5.2 Use of Subcontractors and Agents. Business Associate shall require each of its agents and subcontractors that receive Protected Health Information from Business Associate, or create Protected Health Information for Business Associate, on behalf of Covered Entity, to execute a written agreement obligating the agent or subcontractor to comply with all the terms of this Paragraph 37.

37.5.3 Relationship to Services Agreement Provisions. In the event that a provision of this Paragraph 37 is contrary to another provision of this Agreement, the provision of this Paragraph 37 shall control. Otherwise, this Paragraph 37 shall be construed under, and in accordance with, the terms of this Agreement.

37.5.4 Regulatory References. A reference in this Paragraph 37 to a section in the Privacy or Security Regulations means the section as in effect or as amended.

37.5.5 Interpretation. Any ambiguity in this Paragraph 37 shall be resolved in favor of a meaning that permits Covered Entity to comply with the Privacy and Security Regulations.

37.5.6 Amendment. The parties agree to take such action as is necessary to amend this Paragraph 37 from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy and Security Regulations.

38. COMPLIANCE WITH JURY SERVICE PROGRAM:

A. Jury Service Program: This Agreement is subject to the provisions of the COUNTY's ordinance entitled Contractor Employee Jury Service ("Jury Service Program") as codified in Sections 2.203.010 through 2.203.090 of the Los Angeles County Code. A copy of the Jury Service Program is available on

SUBCONTRACT AGREEMENT TO COUNTY AGREEMENT #

_____

IN WITNESS WHEREOF, CONTRACTOR and SUBCONTRACTOR have caused this Agreement to be signed by their duly authorized officers on the day and year first set forth hereinabove.

CONTRACTOR

QUADRAMED AFFINITY CORPORATION

By: _____

Name: _____

Title: _____

SUBCONTRACTOR

_____

By: _____

Name: _____

Title: _____

EXHIBIT 5

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed

non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection (E) below, may be considered by the county in determining whether to debar a contractor and the period of debarment. Generally, the period of debarment should not exceed five years. However, if circumstances warrant, the county may impose a longer period of debarment up to and including permanent debarment.

D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the county shall further find that the contractor's acts or omissions are of such an extremely serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative

must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 12

Proposed Amendment Number Four to Exhibit I-B (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and L Tech Network Services, Inc.)

AMENDMENT NUMBER FOUR TO SUBCONTRACT AGREEMENT DATED JUNE 30, 1999 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY) AND L TECH NETWORK SERVICES, INC.

This Amendment Number Four is entered into this _____ day of _____, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "Contractor") and L Tech Network Services, Inc., 9926 Pioneer Boulevard, Suite 101, Santa Fe Springs, California 90670 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated June 30, 1999, including any subsequent amendments (hereafter collectively "Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2006, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Subparagraph 11.2 of the body of the Agreement is amended to read as follows:

"11.2 At COUNTY's request, SUBCONTRACTOR agrees to utilize the following suppliers to provide Communications Network hardware, software, and training as described in Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) of Exhibit A (Statement of Work) to the Prime Contract for purposes of this Agreement:

1. Verizon
2. Nortel Networks
3. Cisco Systems, Inc.

No further approval by COUNTY or CONTRACTOR shall be required with respect to the above suppliers as to such Communications Network hardware, software, and training as described in Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) of Exhibit A (Statement of Work) to the Prime Contract."

3. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495

(2) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

B. If to SUBCONTRACTOR:
L Tech Network Services, Inc.
9926 Pioneer Boulevard, Suite 101
Santa Fe Springs, California 90670
Attn: Robert O. Lopez, President
Fax: (562) 222-1533

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958"

4. Paragraph 31 (Subcontractor's Warranty of Adherence to County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

5. Paragraph 32 (Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement,

failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

6. Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Four of Agreement."

7. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Five to the Prime Contract.

8. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: David W. Wells

Title: Director of Contracts

Date: 10/20/05

SUBCONTRACTOR
L TECH NETWORK SERVICES, INC.

By: _____

Print Name: ROBERTO O. LOPEZ

Title: President

Date: 18 October 2005

AMENDMENT NUMBER FOUR
TO SUBCONTRACT AGREEMENT (EXHIBIT I-B)

ATTACHMENT 1

Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) –
(Replacement by revised Exhibit 6
under Amendment Number Four of Agreement)

EXHIBIT 6
LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing,

the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection (E) below, may be considered by the county in determining whether to debar a contractor and the period of debarment. Generally, the period of debarment should not exceed five years. However, if circumstances warrant, the county may impose a longer period of debarment up to and including permanent debarment.

D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the county shall further find that the contractor's acts or omissions are of such an extremely serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify,

deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 13

Proposed Amendment Number Four to Exhibit I-C (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and InterSystems Corporation)

AMENDMENT NUMBER FOUR TO SUBCONTRACT AGREEMENT DATED JUNE 30, 1999 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY) AND INTERSYSTEMS CORPORATION

This Amendment Number Four is entered into this _____ day of _____, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "Contractor") and InterSystems Corporation, One Memorial Drive, Cambridge, Massachusetts 02142 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated June 30, 1999, including any subsequent amendments (hereafter collectively "Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2006, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:
All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495

(2) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

B. If to SUBCONTRACTOR:

(1) InterSystems Corporation
Manager of Contracts
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631

(2) InterSystems Corporation
Vice President of U.S. Sales
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958"

3. Paragraph 31 (Subcontractor's Warranty of Adherence to County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

4. Paragraph 32 (Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

5. Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-

responsibility and Contractor Debarment), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Four of Agreement."

6. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Five to the Prime Contract.

7. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: David W. Wells

Title: Director of Contracts

Date: 11/4/05

SUBCONTRACTOR
INTERSYSTEMS CORPORATION

By: _____

Print Name: Howard Berloff

Title: Corporate Counsel

Date: October 31, 2005

AMENDMENT NUMBER FOUR
TO SUBCONTRACT AGREEMENT (EXHIBIT I-C)

ATTACHMENT 1

Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) –
(Replacement by revised Exhibit 6
under Amendment Number Four of Agreement)

EXHIBIT 6
LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

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A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit

documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

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B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

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D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the county shall further find that the contractor's acts or omissions are of such an extremely serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of

supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

(Added Under Amendment Number Four of Agreement)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 14

Proposed Amendment Number Four to Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.)

AMENDMENT NUMBER FOUR TO SUBCONTRACT AGREEMENT DATED DECEMBER 9, 2003 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY) AND SOFTWARE INFORMATION SYSTEMS, INC.

This Amendment Number Four is entered into this _____ day of _____, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "Contractor") and Software Information Systems, Inc., 455 Park Place, Suite 301, Lexington, KY 40511 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003, including any subsequent amendments (hereafter collectively "Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Subparagraph 16.3 of the body of the Agreement is amended to read:

"16.3 SUBCONTRACTOR represents, warrants, covenants, and agrees that the Operating Software components and System Hardware components provided hereunder shall perform as set forth in this Paragraph 16 and elsewhere in this Agreement for the periods described as follows: For each System Hardware component and Operating Software component, SUBCONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five) or Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), as applicable, of the Prime Contract which corresponds to Deliverable 1.2 (Certification of Diagnostic Testing of System Hardware) of this Agreement and shall continue for twelve (12) months thereafter.

The warranty periods for System Hardware components and Operating Software components described in this Paragraph 16 shall hereafter be referred to collectively as "Warranty Period(s)."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495
E-mail: khagen@quadramed.com

(2) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@ladhs.org

B. If to SUBCONTRACTOR:

(1) Software Information Systems, Inc.
455 Park Place, Suite 301
Lexington, KY 40511
Attn: Stephen F. Sigg, Chief Executive Officer
Fax: (859) 877-4750
E-mail: ssig@thinksis.com

(2) Software Information Systems, Inc.
11500 Northlake Drive, Suite 122
Cincinnati, OH 45249
Attn: Mike Benson
Fax: (513) 791-4888
E-mail: mbenson@thinksis.com

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@ladhs.org"

3. Paragraph 31 (Subcontractor's Warranty of Adherence to County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

4. Paragraph 32 (Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

5. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware, Operating Software, and Training) are each designated at the bottom as "Revised Under Amendment Number Four of Agreement."

6. Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility and Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Four of Agreement."

7. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of System Hardware and Operating Software), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware and Operating Software) are each designated at the bottom as "Revised Under Amendment Number Four of Agreement."

8. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Five to the Prime Contract.

9. All other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: David W. Wells

Title: Director of Contracts

Date: 10/20/05

SUBCONTRACTOR
SOFTWARE INFORMATION SYSTEMS, INC.

By: _____

Print Name: Stephen F Sigg

Title: CEO

Date: 10/13/2005

AMENDMENT NUMBER FOUR
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)
to Exhibit 1 (Statement of Work) -
(Replacement by revised Attachment A
under Amendment Number Four of Agreement)

EXHIBIT 1

ATTACHMENT A

SCHEDULE OF SYSTEM HARDWARE, OPERATING SOFTWARE, AND TRAINING

Following is a list of System Hardware, Operating Software, and Training components to be supplied by SUBCONTRACTOR under this Agreement.

I. SCHEDULE OF SYSTEM HARDWARE AND OPERATING SOFTWARE

SEE ATTACHED

II. OPERATIONS PERSONNEL TRAINING

COURSE DESCRIPTION	MAXIMUM COUNTY PERSONNEL PER COURSE	TRAINING DAYS (8 HRS. PER DAY) PER COURSE
Operations Training – IBM AIX User Course-5 days-IBM Course Code Q1313	4	5
Operations Training – IBM AIX System Administration-5 days IBM Course Code Q1314	4	5
Operations Training – MPISpy System Administration	4	0.5

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

Description	Part No	Total Quantity
Affinity Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration – pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Report Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pa	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration – pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware		
Hardware Integration		1
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
TSM Server		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
Tape		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware		
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
Rack		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinician WebServer up to 150 users		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
Clinician Database Server up to 150 Users		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
Coyote Point Load Balancer		
Coyote Point Equalizer E350	E350	2
Master Patient Index Suite (MPI Suite)		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	X34636	1
2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	5123200	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive	73415K	4
IBM ServeRAID 7k Adapter Option	RAID7K	1
IBM 8X Max Slimline DVD-ROM Drive	8XDVDROM	1
Hardware Installation	HWINST	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Software

Description	Part No	Total Quantity
Affinity Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E58 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating Software		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
Windows 2000 Server with 5 CALs	C11-00016	2
System Software Install		2
Oracle Standard Processor License	ORSTDL11	2
Web App Server Software for 1 Processor	WASS21	4
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
pcAnywhere v11.0 Host & Remote	10055294	2
5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1YR 12X5	VSE70E005EAA	2
Facts and Comparison Database Annual Fee (for 401-600 beds)	FCDB316	1
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-6.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
System Software Install		1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	2
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW	TSMDBSPROC	4

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
Affinity Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1
Hardware Integration			1
Report Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

Description	Part No	Notes	Total Quanity
Hardware Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

Description	Part No	Notes	Total Quanity
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users:			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII	884042U		1
SL,2x625W p/s, Rack			
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1
Clinical Workstation Database Server:			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII	884042U		1
SL,2x625W p/s, Rack			
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack	7014-T42 0000		1
Rack 1:Rack Model T42	7014-T42 0229		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0233		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 4651		1
Rack Indicator, Rack #1	7014-T42 6069		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6095		10
Power Cord for PDU to External I/O Device	7014-T42 6098		2
Side Panel (Black)	7014-T42 6654		4
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 7188		3
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9300		1
Language Group Specify - US English	7316-TF3 0000		1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 4202		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4269		1
USB Conversion Option	7316-TF3 8880		1
Space Saver 2 Keyboard, English	7316-TF3 9300		1
Language Group Specify - US English	7316-TF3 9911		1
Power Cord (4M) All (Standard Cord)			
Master Patient Index Suite (MPI Suite)			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII	X34636		1
SL,2x625W p/s, Rack	5123200		1
2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73415K		4
IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive	RAID7K		1
IBM ServeRAID 7k Adapter Option	8XDVDROM		1
IBM 8X Max Slimline DVD-ROM Drive	HWINST		1
Hardware Installation			

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

System Software

Description	Part No	Total Quantity
Affinity Operating System		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating System		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating System		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	2
Oracle Standard Processor License	E22-0001	2
Web App Server Software for 1 Processor	E65-001	2
3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds	E73-003	3
pcAnywhere v11.5 Host & Remote	10318995	2
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-6.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
System Software Install		1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	2
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW	TSMDBSPROC	4

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware Description	Part No	Total Quanity
Affinity Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Report Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Disk		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
Disk		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
TSM Server	867071X	1
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	02R1988	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	33L5039	2
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	32P0726	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	24P0960	2
IBM Total Storage FAStT FC2-133 Host Bus Adapter		

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware		
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinician WebServer up to 150 users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	2
Hardware Integration		2
Clinician Database Server up to 150 Users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Hardware Integration		1
USB Conversion Option	4269	1
Master Patient Index Suite (MPI Suite)		
x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack	X366366	1
3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP	366400	2
xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	1PC2100	2
Memory Upgrade Card	MEMUPC	1
IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	73415K	4
IBM ServeRAID-6M SCSI Controller (256MB Cache)	RAID6M	1
Remote Supervisor Adapter II	RSAII	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE, OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Software Description	Part No	Total Quantity
Affinity Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	8
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	8
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating Software		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	3
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	15
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		3
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E00I9LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	1
Oracle Standard Processor License	E22-0001	2
Web App Server Software for 1 Processor	E65-0001	4
pcAnywhere v11.5 Host & Remote	10318995	3
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-6.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	4
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW AMINT RNW	TSMDBSPROC	8

AMENDMENT NUMBER FOUR
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) –
(Replacement by revised Exhibit 5
under Amendment Number Four of Agreement)

EXHIBIT 5

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection (E) below, may be considered by the county in determining whether to debar a contractor and the period of debarment. Generally, the period of debarment should not exceed five years. However, if circumstances warrant, the county may impose a longer period of debarment up to and including permanent debarment.

D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the

county shall further find that the contractor's acts or omissions are of such an extremely serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER FOUR
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 3

Attachment A (Schedule of System Hardware and Operating Software)
to Exhibit 6 (Schedule of Maintenance) -
(Replacement by revised Attachment A
under Amendment Number Four of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware

Description	Part No	Total Quantity
Affinity Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Report Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware		
Hardware Integration		1
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
TSM Server		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
Tape		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware		
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
Rack		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinician WebServer up to 150 users		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
Clinician Database Server up to 150 Users		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
Coyote Point Load Balancer		
Coyote Point Equalizer E350	E350	2
Master Patient Index Suite (MPI Suite)		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	X34636	1
2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	5123200	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive	73415K	4
IBM ServeRAID 7k Adapter Option	RAID7K	1
IBM 8X Max Slimline DVD-ROM Drive	8XDVDROM	1
Hardware Installation	HWINST	1

ATTACHMENT A TO EXHIBIT 8 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Software Description	Part No	Total Quantity
Affinity Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E58 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating Software		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
Windows 2000 Server with 5 CALs	C11-00016	2
System Software Install		2
Oracle Standard Processor License	ORSTDL11	2
Web App Server Software for 1 Processor	WASS21	4
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
pcAnywhere v11.0 Host & Remote	10055294	2
5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICS 1YR 12X5	VSE70E005EAA	2
Facts and Comparison Database Annual Fee (for 401-600 beds)	FCDB316	1
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-6.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
System Software Install		1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	2
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW	TSMDBSPROC	4

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

System Hardware

Description	Part No	Total Quanity
Affinity Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration – pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Report Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration – pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

Description	Part No	Total Quanity
Hardware Integration		1
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
Disk		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
TSM Server		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
Tape		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
Rack		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

Description	Part No	Total Quanity
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinicial Workstation Web App Server up to 150 users:		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	3
IBM ServeRAID 7k Adapter Option	71P8642	1
Clinical Workstation Database Server:		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Rack		
Rack 1:Rack Model T42	7014-T42 0000	1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229	1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233	1
Rack Indicator, Rack #1	7014-T42 4651	1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069	1
Power Cord for PDU to External I/O Device	7014-T42 6095	10
Side Panel (Black)	7014-T42 6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654	4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188	3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188	1
Language Group Specify - US English	7014-T42 9300	1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000	1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202	1
USB Conversion Option	7316-TF3 4269	1
Space Saver 2 Keyboard, English	7316-TF3 8880	1
Language Group Specify - US English	7316-TF3 9300	1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911	1
Master Patient Index Suite (MPI Suite)		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	X34636	1
2 x 512MB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	5123200	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI Drive	73415K	4
IBM ServeRAID 7k Adapter Option	RAID7K	1
IBM 8X Max Slimline DVD-ROM Drive	8XDVDROM	1
Hardware Installation	HWINST	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

System Software

Description	Part No	Total Quantity
Affinity Operating System		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating System		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating System		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4)	E008ZLL	2
Includes Media		
Oracle Standard Processor License	E22-0001	2
Web App Server Software for 1 Processor	E65-001	2
3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds	E73-003	3
pcAnywhere v11.5 Host & Remote	10318995	2
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-6.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
System Software Install		1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	2
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW	TSMDBSPROC	4

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

System Hardware

Description	Part No	Total Quanity
Affinity Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Report Server		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
Disk		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE AND
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LAC+USC MEDICAL CENTER

System Hardware		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
Disk		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
TSM Server		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1

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LAC+USC MEDICAL CENTER

System Hardware		
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinician WebServer up to 150 users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII	884042U	2
SL,2x625W p/s, Rack	73P2866	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	90P1319	6
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	71P8642	2
IBM ServeRAID 7k Adapter Option		2
Hardware Integration		
Clinician Database Server up to 150 Users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII	884042U	1
SL,2x625W p/s, Rack	73P2866	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	90P1319	6
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	71P8642	1
IBM ServeRAID 7k Adapter Option		1
Hardware Integration	4269	1
USB Conversion Option		
Master Patient Index Suite (MPI Suite)	X366366	1
x366, 2xXeon MP 3.66GHz/400MHz, 4MB, 2GB, O/Bay, 2x950W p/s, Rack	366400	2
3.66GHz/400MHz-4MB L3 Cache Xeon Processor MP	1PC2100	2
xSeries EXA 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	MEMUPC	1
Memory Upgrade Card	73415K	4
IBM 73.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	RAID6M	1
IBM ServeRAID-6M SCSI Controller (256MB Cache)	RSAII	1
Remote Supervisor Adapter II		

ATTACHMENT A TO EXHIBIT 8 OF EXHIBIT 1-D
SCHEDULE OF SYSTEM HARDWARE
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

System Software

Description	Part No	Total Quantity
Affinity Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	8
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
Report Operating Software		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	8
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
TSM Operating Software		
MS Windows 2000 Server, 5CAL	C11-00018	1
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA	1
System Software Install		1
Clinician Access		
WINDOWS SERVER STD 2003 BUS-8.0	P73-00295	3
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-8.0 USER CAL	R18-00133	15
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		3
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E00I9LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4)	E008ZLL	1
Includes Media	E22-0001	2
Oracle Standard Processor License	E65-0001	4
Web App Server Software for 1 Processor	10318995	3
pcAnywhere v11.5 Host & Remote		
Master Patient Index Suite (MPI Suite)		
WINDOWS SERVER STD 2003 BUS-8.0	WINSTD	1
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	WINDSK	1
WINDOWS SERVER CAL 2003 BUS-8.0 USER CAL	WINDCAL	5
WINDOWS SVR 2003 ENG DISKMVL CD	WINCD	1
SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory	E65-00032	4
pcAnywhere Host & Remote	PCANY	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	TSMEDPROC	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	TSMDBS	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	TSMSWMAIN	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW AMINT RNW	TSMDBSPROC	8

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 15

Proposed Amendment Number Two to Exhibit I-E (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Park Place International, Inc.)

AMENDMENT NUMBER TWO TO SUBCONTRACT AGREEMENT DATED DECEMBER 30, 2004 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY) AND PARK PLACE INTERNATIONAL, INC.

This Amendment Number Two is entered into this _____ day of _____, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "Contractor") and Park Place International, Inc., 8401 Chagrin Road, Chagrin Falls, OH 44023 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 30, 2004, including any subsequent amendments (hereafter collectively "Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:
The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2006, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:
All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Keith B. Hagen, President and Chief Executive Officer
Fax: (703) 709-2495

(2) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

B. If to SUBCONTRACTOR:

(1) Park Place International, Inc.
8401 Chagrin Road
Chagrin Falls, OH 44023
Attn: Jim Wenger
Fax: (617) 494-1631

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958"

3. Paragraph 31 (Subcontractor's Warranty of Adherence to County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal

support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

4. Paragraph 32 (Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice by COUNTY shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

5. Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Two of Agreement."

6. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Five to the Prime Contract.

7. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: David W. Wells

Title: Director of Contracts

Date: 11/7/05

SUBCONTRACTOR
PARK PLACE INTERNATIONAL, INC.

By: _____

Print Name: Michael J. Knightly

Title: VP Customer Service

Date: 11/1/05

AMENDMENT NUMBER TWO
TO SUBCONTRACT AGREEMENT (EXHIBIT I-E)

ATTACHMENT 1

Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) –
(Replacement by revised Exhibit 6
under Amendment Number Two of Agreement)

EXHIBIT 6
LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit

documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection (E) below, may be considered by the county in determining whether to debar a contractor and the period of debarment. Generally, the period of debarment should not exceed five years. However, if circumstances warrant, the county may impose a longer period of debarment up to and including permanent debarment.

D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the county shall further find that the contractor's acts or omissions are of such an extremely serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of

supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 16

Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) -
(Replacement Pages K-3, K-4, K-5, K-7, K-8, K-9, K-10 and K-11
under Amendment Number Five of Agreement)

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

II. OPTIONAL SOFTWARE:

A. PRICES:

ITEM NO.	DESCRIPTION	LICENSE FEE (Perpetual Term)	MONTHLY MAINTENANCE FEE
	Affinity Application Modules:		
1	Admitting/Discharge/Transfer/Registration/ Medical Records Index	$195,000	$2,145
2	Patient Accounting	$418,000	$5,390
3	Data Extract Tape/Reporting[1,2]	$22,500	$270
4	Patient Scheduling	$195,000	$2,145
5	State Regulatory Support[1]	No Charge	$900
6	Medical Records	$190,125	$2,091
	Medical Records Control		
	Medical Records Abstracting		
	DRG/Case Mix		
7	Ambulatory Abstracting	$15,000	$250
8	Internal Collection Agency[3]	$35,000	$450
9	Central Business Office[4]	$75,000	$950
10	Long Term Care Billing	$60,000	$750
11	Long Term Care Billing Regulatory Support[1]		$250
12	Account Workflow (Patient Service Representative Worklist)[5,6,7]		
	1 – 10 concurrent users	$45,000	$500
	11 – 20 concurrent users	$60,000	$750
	21- 30 concurrent users	$80,000	$1,000
	31 – 40 concurrent users	$100,000	$1,250
	41- 50 concurrent users	$120,000	$1,500
13	Multi-Facility/Multi-Campus	$500,000	$6,250
14	Utilization Management	$56,100	$617
15	Quality Management	$56,100	$617
16	Order Entry/Results Reporting	$350,000	$4,375
17	Department Management[9]	$180,000	$1,063
18	Medication Charting[10]	$60,000	$720
19	Clinical Documentation[11]	$226,440	$2,491
	Vital Signs & I/O		
	Charting and Assessment		
	Activity Charting	$128,520	$1,414
20	Plan of Care	$35,700	$393
21	Acuity and Staffing Requirements	$250,000	$3,000
22	Chart View – unlimited users [6,7,12]	$80,000	$1,200
23	Contracts Management[3]	$68,000	$748
24	Accounts Payable	$99,200	$1,091
25	General Ledger	$96,600	$1,200
26	Health Notes[13]		

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

ITEM NO.	DESCRIPTION	LICENSE FEE (Perpetual Term)	MONTHLY MAINTENANCE FEE
27	Clinician Access[6,7]		
	1-10 Concurrent Users	$93,750	$1,195
	Each additional group of 10 concurrent users	$19,000	$228
28	Global Registration	$45,600	$802
29	Master Patient Index Suite (MPI Suite)		
	PreciseID	$158,400	$2,376
	MPISpy[19]	No Charge	$1,104
	SmartMerge	$69,800	$1,104
	SmartID (downtime)	$10,000	$1,500
30	Electronic Document Management (EDM)	TBD	TBD
31	Affinity Enterprise Scheduling	TBD	TBD
	Enabling Tools:		
32	System Management	n/a	$600
33	SQL Connect[14]		
	1-16 Users	$49,000	$980
	17-32 Users	$70,000	$1,400
	33-64 Users	$105,000	$2,100
	65-128 Users	$175,000	$3,500
	129-256 Users	$280,000	$5,600
34	Report Writer	$40,000	No Charge
35	Report Server[15]	$75,000	$950
36	RX Checking	$120,000	$2,404
37	Critical Care Vital Sign Capture [18]	$50,000	$750
38	PM-Cost Profit Analyzer	n/a	$3,375
	Electronic Data Interchange (EDI):		
39	835 Electronic Remittance (ERA)[16]	$55,000	$650
40	270/271 Eligibility & Benefits (INSV)[17]	$58,500	$655
41	837 Healthcare Claims	$69,400	$875
42	276/277 Healthcare Claims Status	$55,000	$650
43	278 Referral & Certification Authorization	$58,500	$655
	Standard HL7 Interfaces:		
44	Affinity Event Manager	$60,000	$1,200
45	Enterprise Index	TBD	TBD
46	Enterprise Scheduling	TBD	TBD

1. Not an Application Software module.
2. Required with Patient Accounting.
3. Patient Accounting is a prerequisite.
4. License fee is per Patient Accounting module connected to the Central Business Office (CBO).
5. Requires Affinity 7.0, Patient Accounting, SQL Connect.
6. NT Server required. 450 MHz Pentium PC (recommended) 200+MHZ Pentium PC (acceptable) 256 MB RAM (recommended) 128 MB RAM (acceptable) Microsoft Windows NT 4.0 pc ANYWHERE (8.20 or higher) Netcharts (graphing package included with Clinician Access provided by QuadraMed).
7. Recommended client workstation: 200+MHz Pentium (recommended) 133+MHZ Pentium PC (acceptable) 64 MB RAM Microsoft Windows 95, 98, or NT800 x 600 resolution Browser -Microsoft Internet Explorer 4.0 or higher

is recommended.
8. Support fee assumes single help desk.
9. Includes Index, File Locator, Transcription. Requires PC based MS Word for transcription. GUI required.
10. Order Control is a prerequisite. Additional fees required for (1) Outbound Orders to Pharmacy System, (2) Inbound Edited Orders Interface from Pharmacy System, (3) Outbound ADT to Pharmacy System. A one time formulary conversion can be purchased to populate specific fields in the Affinity OC Item File.
11. Order Control is a prerequisite. Requires MS Windows based Word for CHASS.
12. Requires Release M1, Affinity Tool M2 and GUI M2 Clinical Documentation and Order Control are prerequisites, as well as SoftTek Grafsman graphing package.
13. Requires PC based MS Word for transcription. GUI required.
14. Requires InterSystems Enterprise Caché. Includes Atlas Utilities 3rd Party Software. Recommended PC workstation: Pentium based PC with 16+MB RAM, 1 GB hard drive, ethernet connection, Windows 95, Windows NT, MS Access for Windows 95 (Version 7.0 or higher for training purposes).
15. Separate server required, not included in price. InterSystems Enterprise Caché required on both servers. TCP/IP connections and communication software.
16. Payor electronic remittances must be ANSI 835 version 4010.
17. Requires the use of third party "intermediary" (switch) to communicate with Payers for the 270/271 transaction set. Third party intermediary must be ANSI EDI standards compliant.
18. The Fixed Install Cost shall be $9,000 per manufacturer and per monitor model.
19. No charge with purchase of PreciseID.

B. OTHER SOFTWARE

Under the terms of this Exhibit K, COUNTY shall be entitled to acquire additional software offered by CONTRACTOR from time to time.

III. OPTIONAL PROFESSIONAL SERVICES:

A. SUPPORT SERVICES

(1) CONTRACTOR shall provide personnel to assist in the management and operation of the System(s) for any or all COUNTY Facilities. CONTRACTOR agrees, at COUNTY's written request, to provide personnel as described below at the hourly or monthly rate described in Subparagraph D (CONTRACTOR Job Level Description) to manage and operate the System(s) for any or all COUNTY Facilities for the benefit of COUNTY during COUNTY's normal business hours and in accordance with operating procedures as mutually agreed upon from time to time. In connection therewith, CONTRACTOR shall:

(a) Provide On-Site Support Staff regarding the System for any COUNTY Facility which shall be assigned to, and shall work from, a COUNTY Facility ("On-Site Staff"); and

(b) Provide Off-Site Support Staff regarding the System for any COUNTY Facility which shall not be based at a COUNTY Facility, and which shall provide, as and to the extent specified, supplemental support for the management and operation of the System for any COUNTY Facility ("Off-Site Staff").

(2) For any COUNTY Facility, CONTRACTOR shall perform the following duties in a professional manner:

(a) Assist COUNTY in management of the System, including operations, system development, analysis and other related functions.

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

C. EMPLOYEES OF COUNTY

COUNTY assumes sole and exclusive responsibility for the hiring, training, evaluation, etc., of its employees who are assigned to work in conjunction with CONTRACTOR's employees.

CONTRACTOR will provide to COUNTY upon written request, written comments regarding COUNTY's employees' performance.

D. CONTRACTOR JOB LEVEL DESCRIPTION

(1) Level A

	Contract Year 1	Contract Year 2	Contract Year 3	Contact Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$14,907	$15,205	$15,509	$16,284	$16,773	$18,492	$18,492	$18,492	$19,417	$19,417
Off-Site Hourly Rate	$147	$152	$156	$164	$169	$172	$172	$172	$181	$181

A Level A individual directs and manages activities of CONTRACTOR's staff (On-Site and Off-Site) to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2) Level B

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$12,597	$12,849	$13,106	$13,761	$14,174	$15,627	$15,627	$15,627	$16,408	$16,408
Off-Site Hourly Rate	$107	$110	$114	$120	$123	$147	$147	$147	$154	$154

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by COUNTY and CONTRACTOR related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3) Level C

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$9,898	$10,096	$10,298	$10,813	$11,137	$12,279	$12,279	$12,279	$12,893	$12,893
Off-Site Hourly Rate	$89	$92	$95	$100	$103	$126	$126	$126	$132	$132

A Level C individual provides assistance in analysis, design, programming, documentation, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4) Level D

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$7,343	$7,490	$7,640	$8,022	$8,263	$9,110	$9,110	$9,110	$9,566	$9.566
Off-Site Hourly Rate	$74	$76	$79	$83	$85	$89	$89	$89	$93	$93

A Level D individual designs and codes programs, assists in testing, debugging of programs and provides technical assistance in problem solving and may provide training services.

(5) Level E

	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$5,249	$5,354	$5,461	$5,734	$5,906	$6,511	$6,511	$6,511	$6,837	$6,837
Off-Site Hourly Rate	$65	$67	$69	$72	$75	$76	$76	$76	$80	$80

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performs backup procedures, and, to the extent authorized by COUNTY and CONTRACTOR, answers system user calls, participating in configuration services, and may provide operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

(6) Level F	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5 (7/1/03-12/31/03)	Contract Year 5 (1/1/04-6/30/04)	Contract Year 6	Contract Year 7 (7/1/05-12/31/05)	Contract Year 7 (1/1/06-6/30/06)	Contract Year 8 (7/1/06-12/31/06)
On-Site Monthly Rate	$4,409	$4,497	$4,587	$4,816	$4,961	$5,470	$5,470	$5,470	$5,744	$5,744
Off-Site Hourly Rate	$40	$42	$43	$45	$47	$48	$48	$48	$50	$50

A Level F individual is responsible for providing clerical and/or secretarial support such as typing, word processing, filing, indexing, etc.

E. TRAINING SERVICES

The following training classes are available to COUNTY personnel, at COUNTY's sole option, for the indicated prices:

(1) Course: Affinity System Manager
Duration: 4.5 days

Fixed Price Per Attendee: $2, 250.00

Description:
Instruction provides the skills to complete set-up requirements for user security and peripheral devices, to complete set-up and testing for required print output, to perform release management activities for Affinity updates and annual releases, and to perform operations related to system maintenance and daily processing.

Classes for post-live clients address site-specific release management, print management and processing management scenarios in addition to general system management activities.

Cost includes all training materials and supporting documentation.

Course Prerequisites:
UNIX II and I (UNIX clients only: provided by the CPU vendor)
Cache System Administration
NT Administrator (NT clients only: provided by the CPU vendor)

(2) For any training classes, other than those described above, the Fixed Price is $500 per day per attendee.

(3) Course: Affinity Patient Accounting (advanced)
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
This course is offered only to clients that have been using Patient Accounting in a production environment for greater than 90 days. Course content is based on processing and revenue improvement strategies and encompasses client-specific billing scenarios.

Prerequisites:
Patient Accounting I and II

(4) Course: Affinity Patient Accounting
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
This course is offered only to clients who have experienced staff turnover in the Patient Accounting area. It is a condensed version of the installation Patient Accounting courses I and II and is designed to supplement training provided to the project team during implementation.

Prerequisites:
None

(5) Course: Affinity Order Control/Results Reporting (advanced)
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
This course is offered only to clients that have been using Order Control in a production environment for greater than 90 days. Course content is based on improving order processing and charge reporting strategies and encompasses client-specific ordering and charging scenarios.

Prerequisites:
Order Control I and II

(6) Course: Affinity Order Control/Results Reporting
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
This course is offered only to clients who have experienced staff turnover in the Nursing and ancillary departments. It is a condensed version of the installation Order Control courses I and II and is designed to supplement training provided to the project team during implementation.

Prerequisites:
None

(7) Course: Introduction to Query Writing
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
Introduction to Query Writing is offered to pre-live and post-live clients. This course provides a basic introduction to writing queries using Affinity's Report Writer. Participants learn to create basic queries and produce client-specific reports in the Affinity database.

Prerequisites:
Completion of one or more Affinity Application classes. (Provides a foundation in the application structure and enhances understanding of the Affinity Standard Product queries). Pre-live clients: Functional Testing milestone must be complete before attending this class.

(8) Course: Advanced Query Writing
Duration: 5 days
Fixed Price Per Attendee: $2,500.00

Description:
Advanced Query Writing provides skills in writing complex queries for the Affinity database. The course is offered only to post-live clients with greater than 90 days experience using Affinity in daily operations.

Prerequisites:
One or more Affinity application courses completed
Introduction to query Language completed
Significant experience writing queries against the Affinity database

(9) Course: MPISpy with SmartMerge
Duration: 1 day
Fixed Price Per Attendee: $500.00

Description:
MPISpy with SmartMerge provides an overview of the Master Patient Index Suite product and probabilistic matching technology. The course is offered in conjunction with go-live of the products and provides a foundation in application functionality for the Health Information Management (HIM) DHS users.

Prerequisites:
Familiarity with Windows

(10) Course: SmartID and PreciseID (combined)
Duration: 1/2 day
Fixed Price Per Attendee: $250.00

Description:
SmartID and PreciseID provides an overview of the Master Patient Index Suite product and probabilistic matching technology. The course is offered prior to go-live of PreciseID and provides a foundation in application functionality and patient search methodology for PreciseID and SmartID users in Admissions and Registration.

Prerequisites:
Significant experience with Affinity registration module(s) and familiarity with Windows.

F. FEES AND CHARGES

(1) On-Site Staff/Off-Site Staff

Except for training services described in Subparagraph E (Training Services), COUNTY will pay CONTRACTOR monthly, in arrears, based on the actual level of On-Site Staff and Off-Site Staff used and the applicable hourly or monthly rate indicated in Subparagraph D (CONTRACTOR Job Level Description). CONTRACTOR On-Site Staff fees shall apply to CONTRACTOR engagement of six (6) months or greater and each monthly period of On-Site Staff services shall be considered as one hundred seventy four (174) work hours.

(2) Reimbursement Cost

COUNTY agrees to reimburse CONTRACTOR for Out-Of-Pocket Expenses incurred by CONTRACTOR with respect to the performance of Optional Professional Services in accordance with Subparagraph 1.3.41 (Out-of-Pocket Expenses) of the body of this Agreement. To be eligible for reimbursement, all Out-of-Pocket Expenses must be estimated by CONTRACTOR and approved, in writing, by COUNTY's Project Director.

IV. DISCOUNT CATEGORIES FOR DATA GENERAL OPTIONAL HARDWARE:

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 17

Exhibit O (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-Responsibility and Contractor Debarment) –
(Replacement by revised Exhibit O
under Amendment Number Five of Agreement)

EXHIBIT O

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations of Contractor Non-Responsibility and Contractor Debarment

2.202.010 Findings and declarations.

A. The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. The board of supervisors further finds that debarment is to be imposed only in the public interest for the county's protection and not for the purpose of punishment.

B. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2005-0066 § 1, 2005: Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions. For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation, or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor, or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body, and any joint powers authorities of which the county is a member that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract.

H. "Bid or proposal" means a bid, proposal, or any other response to a solicitation submitted by or on behalf of a contractor seeking an award of a contract. (Ord. 2005-0066 § 2, 2005: Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection 2.202.040 (E) below, may be considered by the county in determining whether a contractor should be deemed non-responsible.

D. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility

hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors. (Ord. 2005-0066 § 3, 2005: Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness, or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns, or practices as well as any relevant mitigating or aggravating factors, including those described in Subsection (E) below, may be considered by the county in determining whether to debar a contractor and the period of debarment. Generally, the period of debarment should not exceed five years. However, if circumstances warrant, the county may impose a longer period of debarment up to and including permanent debarment.

D. To impose a debarment period of longer than five years, and up to and including permanent debarment, in addition to the grounds described in Subsection (B) above, the county shall further find that the contractor's acts or omissions are of such an extremely

serious nature that removal of the contractor from future county contracting opportunities for the specified period is necessary to protect the county's interests.

E. Mitigating and aggravating factors that the county may consider in determining whether to debar a contractor and the period of debarment include but are not limited to:

(1) The actual or potential harm or impact that results or may result from the wrongdoing.

(2) The frequency and/or number of incidents and/or duration of the wrongdoing.

(3) Whether there is a pattern or prior history of wrongdoing.

(4) A contractor's overall performance record. For example, the county may evaluate the contractor's activity cited as the basis for the debarment in the broader context of the contractor's overall performance history.

(5) Whether a contractor is or has been debarred, found non-responsible, or disqualified by another public entity on a basis of conduct similar to one or more of the grounds for debarment specified in this Section.

(6) Whether a contractor's wrongdoing was intentional or inadvertent. For example, the county may consider whether and to what extent a contractor planned, initiated, or carried out the wrongdoing.

(7) Whether a contractor has accepted responsibility for the wrongdoing and recognizes the seriousness of the misconduct that led to the grounds for debarment and/or has taken corrective action to cure the wrongdoing, such as establishing ethics training and implementing programs to prevent recurrence.

(8) Whether and to what extent a contractor has paid or agreed to pay criminal, civil, and administrative liabilities for the improper activity, and to what extent, if any, has the contractor made or agreed to make restitution.

(9) Whether a contractor has cooperated fully with the county during the investigation, and any court or administrative action. In determining the extent of cooperation, the county may consider when the cooperation began and whether the contractor disclosed all pertinent information known to the contractor.

(10) Whether the wrongdoing was pervasive within a contractor's organization.

(11) The positions held by the individuals involved in the wrongdoing.

(12) Whether a contractor's principals participated in, knew of, or tolerated the offense.

(13) Whether a contractor brought the activity cited as a basis for the debarment to the attention of the county in a timely manner.

(14) Whether a contractor has fully investigated the circumstances surrounding the cause for debarment and, if so, made the result of the investigation available to the county.

(15) Whether a contractor had effective standards of conduct and internal control systems in place at the time the questioned conduct occurred.

(16) Whether a contractor has taken appropriate disciplinary action against the individuals responsible for the activity which constitutes the cause for debarment.

(17) Other factors that are appropriate to the circumstances of a particular case.

F. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision, and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

G. In making a debarment determination, the board of supervisors may also, in its discretion and consistent with the terms of any existing contracts that the contractor may have with the county, terminate any or all such existing contracts. In the event that any existing contract is terminated by the board of supervisors, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law.

H. With respect to a contractor who has been debarred for a period longer than five years, the contractor may, after the debarment has been in effect for at least five years, request that the county review the debarment determination to reduce the period of debarment or terminate the debarment. The county may consider a contractor's request to review a debarment determination based upon the following circumstances: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after debarment was imposed; or (4) any other reason that is in the best interests of the county. A request for review shall be in writing, supported by documentary evidence, and submitted to the chair of the contractor hearing board. The chair of the contractor hearing board may either: 1) determine that the written request is insufficient on its face and deny the contractor's request for review; or (2) schedule the matter for consideration by the contractor hearing board which shall hold a hearing to consider the contractor's request for review, and, after the hearing, prepare a proposed decision and a recommendation to be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the contractor hearing board. A reduction of the period of the debarment or termination of the debarment shall become final upon the approval of the board of supervisors. (Ord. 2005-0066 § 4, 2005: Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER FIVE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 18

Exhibit P (Certain County Provisions)
(Replacement by revised Exhibit P
under Amendment Number Five of Agreement)

EXHIBIT P

CERTAIN COUNTY PROVISIONS

EXHIBIT P
CERTAIN COUNTY PROVISIONS

1. PRIME CONTRACT:

Notwithstanding any other provision of the written subcontract agreement (hereafter "Subcontract") between _____, a _____ [INSERT AS APPROPRIATE - corporation, partnership, other status], (hereafter "SUBCONTRACTOR") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), CONTRACTOR has entered into Los Angeles County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County + University of Southern California Medical Center," including all amendments thereto, (hereafter collectively "Prime Contract") with the County of Los Angeles, State of California (hereafter "COUNTY") for the purpose of providing COUNTY with, and maintaining, a Turnkey Healthcare Information System. The Subcontract is a subcontract under the terms of a Prime Contract, and all representations and warranties in the Subcontract shall inure to the benefit of the County of Los Angeles.

2. COMPENSATION:

All compensation to SUBCONTRACTOR under the Subcontract shall be paid by CONTRACTOR. CONTRACTOR shall be solely liable and responsible for any and all payments and other compensation to SUBCONTRACTOR and its officers, employees, and agents. COUNTY shall have no liability or responsibility whatsoever for any payment or other compensation for SUBCONTRACTOR or its officers, employees, and agents. Without limitation of the foregoing, SUBCONTRACTOR disclaims any right to seek any payment from COUNTY for any and all compensation or recovery of any of its costs, or to assert any lien against COUNTY, its assets or rights in the System or any element thereof, on account thereof.

3. FAIR LABOR STANDARDS:

SUBCONTRACTOR shall comply with all applicable provisions of the Federal Fair Labor Standards Act, and shall indemnify, defend, and hold harmless CONTRACTOR and COUNTY, their officers, employees and agents from any and all liability, including, but not limited to, wages, overtime pay, liquidated damages, penalties, court costs, and attorneys' fees arising under any wage and hour law, including, but not limited to, the

Federal Fair Labor Standards Act, for work performed by SUBCONTRACTOR's employees for which CONTRACTOR or COUNTY may be found jointly or solely liable.

4. RESTRICTIONS ON LOBBYING:

4.1 Federal Funds Projects:

If Federal funds are used to pay for a portion of SUBCONTRACTOR's work under the Subcontract, SUBCONTRACTOR shall fully comply with all certification and disclosure requirements prescribed by Section 319 of Public Law 101-121 (31 United States Code Section 1352) and any implementing regulations, and shall ensure that each of its subcontractors receiving funds provided under the Subcontract also fully complies with all such certification and disclosure requirements.

4.2 All Projects:

SUBCONTRACTOR and each COUNTY lobbyist or COUNTY lobbying firm as defined in Los Angeles County Code Section 2.160.010, retained by SUBCONTRACTOR, shall fully comply with COUNTY's Lobbyist Ordinance, Los Angeles County Code Chapter 2.160. Failure on the part of SUBCONTRACTOR or any COUNTY lobbyist or COUNTY lobbying firm retained by SUBCONTRACTOR to fully comply with COUNTY's Lobbyist Ordinance shall constitute a material breach of the Subcontract.

5. NONDISCRIMINATION AND AFFIRMATIVE ACTION:

5.1 SUBCONTRACTOR certifies and agrees that all persons employed by it, its affiliates, subsidiaries or holding companies are and will be treated equally without regard to or because of race, color, religion, ancestry, national origin, sex, age, or physical or mental handicap, in compliance with all applicable Federal and State anti-discrimination laws and regulations.

5.2 SUBCONTRACTOR shall comply with the provisions of SUBCONTRACTOR'S EEO Certification which shall be on a form provided by COUNTY's Project Director, 500 West Temple Street, Room 437, California 90012. SUBCONTRACTOR shall execute and deliver the original of SUBCONTRACTOR'S EEO Certification to COUNTY's Project Director prior to commencing any work under the Subcontract.

5.3 SUBCONTRACTOR shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, color, religion, ancestry, national origin, sex, age, or physical or mental handicap, in compliance with all applicable Federal and State anti-discrimination laws and regulations. Such action shall include, but is not limited to: employment, upgrading,

demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

5.4 SUBCONTRACTOR certifies and agrees that it will deal with its subcontractors, bidders or vendors without regard to or because of race, color, religion, ancestry, national origin, sex, age, or physical or mental handicap.

5.5 SUBCONTRACTOR certifies and agrees that it, its affiliates, subsidiaries or holding companies, will comply with all applicable Federal and State laws and regulations, including, but not limited to:

i. Title VII, Civil Rights Act of 1964;
ii. Section 504, Rehabilitation Act of 1973;
iii. Age Discrimination Act of 1975;
iv. Title IX, Education Amendments of 1973, as applicable; and
v. Title 43, Part 17, Code of Federal Regulations, Subparts A & B;

and that no person shall, on the grounds of race, color, religion, ancestry, national origin, sex, age, or physical or mental handicap, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under, the Subcontract or under any project, program, or activity supported by the Subcontract.

5.6 SUBCONTRACTOR shall allow COUNTY representatives access to its employment records during regular business hours to verify compliance with the provisions of this Paragraph 5 when so requested by COUNTY.

5.7 If COUNTY finds that any of the provisions of this Paragraph 5 have been violated, such violation shall constitute a material breach of the Subcontract. While COUNTY reserves the right to determine independently that the anti-discrimination provisions of this Paragraph 5 have been violated, in addition, a determination by the California Fair Employment Practices Commission or the Federal Equal Employment Opportunity Commission that SUBCONTRACTOR has violated State or Federal anti-discrimination laws or regulations shall constitute a finding by COUNTY that SUBCONTRACTOR has violated the anti-discrimination provisions of this Paragraph 5.

5.8 SUBCONTRACTOR agrees that in the event SUBCONTRACTOR violates the anti-discrimination provisions of this Paragraph 5, COUNTY shall, at its option, be entitled to the sum of Five Hundred Dollars ($500) pursuant to California Civil Code Section 1671 as liquidated damages in lieu of terminating or suspending the Subcontract.

6. IMPROPER CONSIDERATION:

SUBCONTRACTOR shall not offer to offer or give consideration, in any form, either directly or through an intermediary, to any COUNTY officer, employee or agent with the intent of securing the Subcontract or securing favorable treatment with respect to the award, amendment or extension of the Subcontract or the making of any determination with respect to SUBCONTRACTOR's performance pursuant to the Subcontract.

SUBCONTRACTOR shall immediately report any attempt by a COUNTY officer or employee to solicit such improper consideration. The report shall be made either to the COUNTY manager charged with the supervision of the employee or to the COUNTY Auditor-Controller's Employee Fraud Hotline at (213) 974-0914 or (800) 544-6861. Among other items, such improper consideration may take the form of cash, discounts, service, the provision of travel or entertainment, or tangible gifts.

7. CONFIDENTIALITY:

SUBCONTRACTOR shall maintain the confidentiality of all records and information, including, but not limited to, billings, COUNTY records, and patient records and information, in accordance with all applicable Federal, State and local laws, regulations, ordinances, guidelines, and directives relating to confidentiality. SUBCONTRACTOR shall inform all of its officers, employees and agents providing services under the Subcontract of the confidentiality provisions of the Subcontract and this Paragraph 7. With respect to any identifiable records or information concerning any patient that is obtained by SUBCONTRACTOR or any other records or information, SUBCONTRACTOR shall: (1) not use any such records or information for any purpose whatsoever other than carrying out the express terms of the Subcontract and this Paragraph 7; (2) promptly transmit to COUNTY all requests for disclosure of any such records or information; (3) not disclose, except as otherwise specifically permitted by the Subcontract and this Paragraph 7, any such records or information to any person or organization other than COUNTY without COUNTY's prior written authorization that the records are, or information is, releasable; and (4) at the expiration or termination of the Subcontract and this Paragraph 7, return all such records and information to COUNTY or maintain such records and information according to the written procedures sent to SUBCONTRACTOR by COUNTY for this purpose.

8. SUBCONTRACTOR'S EXCLUSION FROM PARTICIPATING IN A FEDERALLY FUNDED PROGRAM:

SUBCONTRACTOR hereby warrants that neither it nor any of its staff members is restricted or excluded from providing services under any health program funded by the Federal government, directly or indirectly, in whole or in part, and that SUBCONTRACTOR shall notify CONTRACTOR and COUNTY's Project Director

within thirty (30) days in writing of: (1) any event that would require SUBCONTRACTOR or a staff member's mandatory exclusion from participation in a Federally funded health care program; and (2) any exclusionary action taken by any agency of the Federal Government against SUBCONTRACTOR or one or more staff members barring it or the staff members from participation in a Federally funded health program, whether such bar is direct or indirect, or whether such is in whole or in part.

SUBCONTRACTOR shall indemnify and hold CONTRACTOR and COUNTY harmless against any and all loss or damage CONTRACTOR or COUNTY may suffer arising from any Federal exclusion of SUBCONTRACTOR or its staff members from such participation in a Federally funded health program.

9. SUBCONTRACTOR'S OBLIGATION AS A BUSINESS ASSOCIATE UNDER THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996:

Under the Subcontract, SUBCONTRACTOR ("Business Associate") provides services ("Services") to COUNTY ("Covered Entity") and Business Associate receives, has access to or creates Protected Health Information in order to provide those services. Covered Entity is subject to the Administrative Simplification requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and regulations promulgated thereunder, including the Standards for Privacy of Individually Identifiable Health Information ("Privacy Regulations") and the Health Insurance Reform: Security Standards ("the Security Regulations") at 45 Code of Federal Regulations Parts 160 and 164 ("together, the "Privacy and Security Regulations").

The Privacy and Security Regulations require Covered Entity to enter into a contract with Business Associate in order to mandate certain protections for the privacy and security of Protected Health Information, and those Regulations prohibit the disclosure to or use of Protected Health Information by Business Associate if such a contract is not in place;

Therefore, the parties agree as follows:

9.1 Definitions:

9.1.1 "Disclose" and "Disclosure" mean, with respect to Protected Health Information, the release, transfer, provision of access to, or divulging in any other manner of Protected Health Information outside Business Associate's internal operations or to other than its employees.

9.1.2 "Electronic Media" has the same meaning as the term "electronic media" in 45 C.F.R. § 160.103. Electronic Media means (1) Electronic storage media including memory devices in computers (hard drives) and any removable/transportable digital memory medium, such as magnetic tape or disk, optical disk, or digital memory card; or (2) Transmission media used to exchange information already in electronic storage media.

Transmission media include, for example, the internet (wide-open), extranet (using internet technology to link a business with information accessible only to collaborating parties), leased lines, dial-up lines, private networks, and the physical movement of removable/transportable electronic storage media. Certain transmissions, including of paper, via facsimile, and of voice, via telephone, are not considered to be transmissions via electronic media, because the information being exchanged did not exist in electronic form before the transmission. The term "Electronic Media" draws no distinction between internal and external data, at rest (that is, in storage) as well as during transmission.

9.1.3 "Electronic Protected Health Information" has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103. Electronic Protected Health Information means Protected Health Information that is (i) transmitted by electronic media; (ii) maintained in electronic media.

9.1.4 "Individual" means the person who is the subject of Protected Health Information and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. § 164.502(g).

9.1.5 "Protected Health Information" has the same meaning as the term "protected health information" in 45 C.F.R. § 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity. Protected Health Information includes information that (i) relates to the past, present or future physical or mental health or condition of an Individual; the provision of health care to an Individual, or the past, present or future payment for the provision of health care to an Individual; (ii) identifies the Individual (or for which there is a reasonable basis for believing that the information can be used to identify the Individual); and (iii) is received by Business Associate from or on behalf of Covered Entity, or is created by Business Associate, or is made accessible to Business Associate by Covered Entity. "Protected Health Information" includes Electronic Health Information.

9.1.6 "Required By Law" means a mandate contained in law that compels an entity to make a Use or Disclosure of Protected Health Information and that is enforceable in a court of law. Required by law includes, but is not limited to, court orders and court-ordered warrants; subpoenas or summons issued by a court, grand jury, a governmental or tribal inspector general, or any administrative body authorized to require the production of information; a civil or an authorized investigative demand; Medicare conditions of participation with respect to health care providers participating in the program; and statutes or regulations that require the production of information, including statutes or regulations that require such information if payment is sought under a government program providing benefits.

9.1.7 "Security Incident" means the attempted or successful unauthorized access, Use, Disclosure, modification, or destruction of information in, or interference with system operations of, an Information System which contains Electronic Protected Health Information. However, Security Incident does not include attempts to access an Information System when those attempts are not reasonably considered by Business Associate to constitute an actual threat to the Information System.

9.1.8 "Services" has the same meaning as in the body of the Subcontract.

9.1.9 "Use" or "Uses" mean, with respect to Protected Health Information, the sharing, employment, application, utilization, examination or analysis of such Information within Business Associate's internal operations.

9.1.10 Terms used, but not otherwise defined in this Paragraph shall have the same meaning as those terms in the HIPAA Regulations.

9.2 Obligations of Business Associate:

9.2.1 Permitted Uses and Disclosures of Protected Health Information. Business Associate:

(a) shall Use and Disclose Protected Health Information as necessary to perform the Services, and as provided in Subparagraphs 9.2.3, 9.2.4, 9.2.5, 9.2.6, 9.2.7, 9.2.8, 9.4.3 and 9.5.2 of this Paragraph 9;

(b) shall Disclose Protected Health Information to Covered Entity upon request;

(c) may, as necessary for the proper management and administration of its business or to carry out its legal responsibilities:

(i) Use Protected Health Information; and

(ii) Disclose Protected Health Information if the Disclosure is Required by Law.

Business Associate shall not Use or Disclose Protected Health Information for any other purpose.

9.2.2 Adequate Safeguards for Protected Health Information. Business Associate:

(a) shall implement and maintain appropriate safeguards to prevent the Use or Disclosure of Protected Health Information in any manner other than as permitted by this Paragraph 9. Business Associate agrees to limit the Use and Disclosure of Protected Health Information to the minimum necessary in accordance with the Privacy Regulation's minimum necessary standard.

(b) effective as of April 20, 2005, specifically as to Electronic Health Information, shall implement and maintain administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information.

9.2.3 Reporting Non-Permitted Use or Disclosure and Security Incidents. Business Associate shall report to Covered Entity each Use or Disclosure that is made by Business Associate, its employees, representatives, agents or subcontractors but is not specifically permitted by the Subcontract, as well as, effective as of April 20, 2005, each Security Incident of which Business Associate becomes aware. The initial report shall be made by telephone call to the Departmental Privacy Officer, telephone number 1(800) 711-5366 within forty-eight (48) hours from the time the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident, followed by a full written report no later than ten (10) business days from the date the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident to the Chief Privacy Officer at:

Chief Information Privacy Officer
Kenneth Hahn Hall of Administration
500 West Temple ST.
Suite 525
Los Angeles, CA 90012

9.2.4 Mitigation of Harmful Effect. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a Use or Disclosure of Protected Health Information by Business Associate in violation of the requirements of this Paragraph 9.

9.2.5 Availability of Internal Practices, Books and Records to Government Agencies. Business Associate agrees to make its internal practices, books and records relating to the Use and Disclosure of Protected Health Information available to the Secretary of the Federal Department of Health and Human Services for purposes of determining Covered Entity's compliance with the Privacy and Security Regulations. Business Associate shall immediately notify Covered Entity of any requests made by the Secretary and provide Covered Entity with copies of any documents produced in response to such request.

9.2.6 Access to Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make the Protected Health Information specified by Covered Entity available to the Individual(s) identified by Covered Entity as being entitled to access and copy that Protected Health Information. Business Associate shall

provide such access for inspection of that Protected Health Information within two (2) business days after receipt of request from Covered Entity. Business Associate shall provide copies of that Protected Health Information within five (5) business days after receipt of request from Covered Entity.

9.2.7 Amendment of Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make any amendments to Protected Health Information that are requested by Covered Entity. Business Associate shall make such amendment within ten (10) business days after receipt of request from Covered Entity in order for Covered Entity to meet the requirements under 45 C.F.R. § 164.526.

9.2.8 Accounting of Disclosures. Upon Covered Entity's request, Business Associate shall provide to Covered Entity an accounting of each Disclosure of Protected Health Information made by Business Associate or its employees, agents, representatives or subcontractors.

[*Optional, to be used when all Uses and Disclosures permitted in order to perform the Services will be for the Covered Entity's payment or health care operations activities:* However, Business Associate is not required to provide an accounting of Disclosures that are necessary to perform the Services because such Disclosures are for either payment or health care operations purposes, or both.]

Any accounting provided by Business Associate under this Subparagraph 9.2.8 shall include: (a) the date of the Disclosure; (b) the name, and address if known, of the entity or person who received the Protected Health Information; (c) a brief description of the Protected Health Information disclosed; and (d) a brief statement of the purpose of the Disclosure. For each Disclosure that could require an accounting under this Subparagraph 9.2.8, Business Associate shall document the information specified in Subparagraphs 9.2.8 (a) through (d), above, and shall securely maintain the information for six (6) years from the date of the Disclosure. Business Associate shall provide to Covered Entity, within ten (10) business days after receipt of request from Covered Entity, information collected in accordance with this Subparagraph 9.2.8 to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 C.F.R. § 164.528.

9.3 Obligation of Covered Entity:

9.3.1 Obligation of Covered Entity. Covered Entity shall notify Business Associate of any current or future restrictions or limitations on the use of Protected Health Information that would affect Business Associate's performance of the Services, and Business Associate shall thereafter restrict or limit its own uses and disclosures accordingly.

9.4 Term and Termination:

9.4.1 Term. The term of this Paragraph 9 shall be the same as the term of the Subcontract. Business Associate's obligations under Subparagraphs 9.2.1 (as modified by Subparagraph 9.4.2), 9.2.3, 9.2.4, 9.2.5, 9.2.6, 9.2.7, 9.2.8, 9.4.3 and 9.5.2 shall survive the termination or expiration of the Subcontract.

9.4.2 Termination for Cause. In addition to and notwithstanding the termination provisions set forth in the Subcontract, upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:

(a) Provide an opportunity for Business Associate to cure the breach or end the violation and terminate the Subcontract if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;

(b) Immediately terminate the Subcontract if Business Associate has breached a material term of the Subcontract and cure is not possible; or

(c) If neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary of the Federal Department of Health and Human Services.

9.4.3 Disposition of Protected Health Information Upon Termination or Expiration.

(a) Except as provided in paragraph (b) of this Subparagraph 9.4.3, upon termination for any reason or expiration of the Subcontract, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.

(b) In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make infeasible. If return or destruction is infeasible, Business Associate shall extend the protections of the Subcontract to such Protected Health Information and limit further Uses and Disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

9.5 Miscellaneous:

9.5.1 No Third Party Beneficiaries. Nothing in this Paragraph 9 shall confer upon any person other than the parties and their respective successors or assigns, any rights, remedies, obligations, or liabilities whatsoever.

9.5.2 Use of Subcontractors and Agents. Business Associate shall require each of its agents and subcontractors that receive Protected Health Information from Business Associate, or create Protected Health Information for Business Associate, on behalf of Covered Entity, to execute a written agreement obligating the agent or subcontractor to comply with all the terms of this Paragraph 9.

9.5.3 Relationship to Services Agreement Provisions. In the event that a provision of this Paragraph 9 is contrary to another provision of the Subcontract, the provision of this Paragraph 9 shall control. Otherwise, this Paragraph 9 shall be construed under, and in accordance with, the terms of the Subcontract.

9.5.4 Regulatory References. A reference in this Paragraph 9 to a section in the Privacy or Security Regulations means the section as in effect or as amended.

9.5.5 Interpretation. Any ambiguity in this Paragraph 9 shall be resolved in favor of a meaning that permits Covered Entity to comply with the Privacy and Security Regulations.

9.5.6 Amendment. The parties agree to take such action as is necessary to amend this Paragraph 9 from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy and Security Regulations.

10. COMPLIANCE WITH JURY SERVICE PROGRAM:

A. Jury Service Program: The Subcontract is subject to the provisions of COUNTY's ordinance entitled Contractor Employee Jury Service ("Jury Service Program") as codified in Sections 2.203.010 through 2.203.090 of the Los Angeles County Code. A copy of the Jury Service Program is available on the Internet at ordlink.com/codes/lacounty for printing purposes.

B. Written Employee Jury Service Policy:

(1) Unless SUBCONTRACTOR has demonstrated to COUNTY's satisfaction either that SUBCONTRACTOR is not a "CONTRACTOR" as defined under the Jury Service Program (Section 2.203.020 of the County Code) or that SUBCONTRACTOR qualifies for an exception to the Jury Service Program (Section 2.203.070 of the County Code), SUBCONTRACTOR shall have and adhere to a written policy that provides that its employees shall receive from SUBCONTRACTOR, on an annual basis, no less than five (5) days of regular pay for actual jury service served. SUBCONTRACTOR's policy may further provide that employees deposit

any fees received for such jury service with SUBCONTRACTOR or that SUBCONTRACTOR deduct from the employee's regular pay the fees received for jury service.

(2) For the purposes of this Paragraph 10, and as set forth in the Jury Service Program provision of the County Code as described hereinabove: "SUBCONTRACTOR" shall mean a person, partnership, corporation, or other entity, that has a subcontract with a COUNTY contractor, and has received, or will receive, an aggregate sum of Fifty Thousand Dollars ($50,000) or more in any twelve (12) month period under one (1) or more COUNTY contracts or subcontracts; "employee" shall mean any California resident who is a full-time employee of SUBCONTRACTOR; and "full-time" shall mean forty (40) hours or more worked per week, or a lesser number of hours, if: 1) the lesser number is a recognized industry standard as determined by COUNTY, or 2) SUBCONTRACTOR has a long-standing practice that defines the lesser number of hours as full-time.

Full-time employees providing short-term temporary services of ninety (90) days or less within a twelve (12) month period are not considered full-time for purposes of the Jury Service Program.

(3) If SUBCONTRACTOR is not required to comply with the Jury Service Program on the effective date of the Subcontract, SUBCONTRACTOR shall have a continuing obligation to review the applicability of its "exception status" from the Jury Service Program, and SUBCONTRACTOR shall immediately notify COUNTY if SUBCONTRACTOR at any time either comes within the Jury Service Program's definition of "CONTRACTOR," or if SUBCONTRACTOR no longer qualifies for an exception to the Jury Service Program. In either event, SUBCONTRACTOR shall immediately implement a written policy consistent with the Jury Service Program. COUNTY may also require, at any time during the Subcontract term, and at its sole discretion, that SUBCONTRACTOR demonstrate to COUNTY's satisfaction that SUBCONTRACTOR either continues to remain outside of the Jury Service Program's definition of "CONTRACTOR" and/or that SUBCONTRACTOR continues to qualify for an exception to the Jury Service Program.

(4) SUBCONTRACTOR's violation of this Paragraph 10 may constitute a material breach of the Subcontract. In the event of such breach, COUNTY may, in its sole discretion, terminate the Subcontract and/or bar SUBCONTRACTOR from the award of future COUNTY contracts for a period of time consistent with the seriousness of the breach.

11. NOTICE TO EMPLOYEES REGARDING THE SAFELY SURRENDERED BABY LAW:

SUBCONTRACTOR shall notify and provide to its employees a fact sheet regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. The fact sheet is available on the Internet at www.babysafela.org for printing purposes.

12. SUBCONTRACTOR'S ACKNOWLEDGMENT OF COUNTY'S COMMITMENT TO THE SAFELY SURRENDERED BABY LAW:

SUBCONTRACTOR acknowledges that COUNTY places a high priority on the implementation of the Safely Surrendered Baby Law. SUBCONTRACTOR understands that it is COUNTY's policy to encourage all COUNTY contractors to voluntarily post COUNTY's "Safely Surrendered Baby Law" poster in a prominent position at the contractor's place of business. COUNTY's Department of Children and Family Services will supply SUBCONTRACTOR with the poster to be used.

13. SUBCONTRACTOR RESPONSIBILITY AND DEBARMENT:

A. A responsible subcontractor is a subcontractor who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is COUNTY's policy to conduct business only with responsible subcontractors.

B. SUBCONTRACTOR is hereby notified that the Subcontract is a contract subject to Chapter 2.202 of the Los Angeles County Code, as may be amended during the term of the Subcontract. A copy of Chapter 2.202 of the Los Angeles County Code is available on the Internet at ordlink.com/codes/lacounty for printing purposes.

C. Any termination of the Subcontract by COUNTY under this Paragraph 13 shall not, in and of itself, be deemed or construed to be a termination by COUNTY for default under Paragraph 32 (Termination for Default) of the Prime Contract or be deemed or construed to entitle COUNTY to exercise any right or remedies under Paragraph 32 (Termination for Default), and shall not be deemed or construed to limit the rights or remedies of either party under the Subcontract or at law.

IN WITNESS WHEREOF, CONTRACTOR and SUBCONTRACTOR have caused this Exhibit P (Certain County Provisions) to be signed by their duly authorized officers, this _____ day of _____, 2005.

CONTRACTOR	SUBCONTRACTOR
_____	_____
Name of Contractor:	Name of Subcontractor:
By:_____	By:_____
Print Name:_____	Print Name:_____
Title:_____	Title:_____