BOARD OF SUPERVISORS

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Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

August 18, 2005

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AMENDMENT NUMBER SEVEN TO COUNTY AGREEMENT NUMBER 56649 WITH QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (All Districts) (3 Votes)

CIO RECOMMENDATION: APPROVE [X] APPROVE WITH MODIFICATION [ ] DISAPPROVE [ ]

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director and Chief Medical Officer of Health Services, or his designee, to sign, following the signatures by authorized representatives of QuadraMed Corporation (QMDC) and QuadraMed Affinity Corporation (Compucare), Amendment Number Seven, substantially similar to Exhibit I, to Agreement Number 56649 for High Desert Health System (HDHS), Rancho Los Amigos National Rehabilitation Center (RLANRC) and Martin Luther King, Jr./Drew Medical Center (K/DMC), to 1) extend the term of the Agreement through December 31, 2006; 2) purchase additional System Hardware and System Software; 3) increase rates for maintenance services and for professional services; 4) increase pool dollars for professional services; 5) add a new Phase X for a new Application Software module; 6) increase the Contract Sum by $5,608,667 to a total of $40,096,669; 7) recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company; and 8) make various other changes to the Agreement.

PURPOSE OF RECOMMENDED ACTION:

In approving this recommended action, the Board is authorizing the Director of Health Services, or his designee, to sign this Amendment Number Seven, to:

1. extend the term of the Agreement through December 31, 2006;
2. to purchase additional System Hardware and System Software;
3. increase rates for maintenance services and for professional services;
4. increase pool dollars for professional services;
5. to add a new Phase X for a new Application Software module;
6. continue implementation of certain Application Software modules;
7. increase the Contract Sum by $5,608,667 to a total of $40,096,669;
8. to recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company; and,
9. make various other changes to the Agreement.

JUSTIFICATION:

Board approval of this amendment is recommended to ensure uninterrupted, continuous modifications, upgrades, and maintenance of the Turnkey Hospital Information System (HIS) at each of HDHS, RLANRC, and K/DMC. During the extended term under this amendment, County and QMDC and Compucare intend to negotiate a new agreement to consolidate this agreement with County Agreement Number 72190.

FISCAL IMPACT/FINANCING:

Funding for this agreement is included in the Fiscal Year 2005-06 Adopted Budget and will be requested by the Department as a continuing appropriation in future fiscal years. There is no additional increase in budgeted net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On January 21, 1997, your Board authorized the Purchasing Agent to sign County Agreement Number 56649 with Compucare for the acquisition and maintenance of a turnkey HIS, including, but not limited to, clinical modules and hardware, for HDHS, RLANRC, and K/DMC for a five year term, effective December 31, 1996 through December 31, 2001.

On June 15, 1999, your Board approved Amendment Number One to Agreement Number 56649 to acknowledge the corporate acquisition of Compucare by QMDC, effective March 3, 1999, to add QMDC as a contractor under the Agreement, along with Compucare, and to hold both QMDC and Compucare jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare.

On December 7, 1999, your Board approved Amendment Number Two to Agreement Number 56649, including but not limited to; extending the term of the Agreement through December 31, 2003; increasing the maximum County obligation; redefining certain optional software modules to be implemented in Phases IV and V, and extending the implementation for certain of these modules under an added Phase VI; establishing a new Phase VII to include optional software modules (i.e., Accounts Payable and General Ledger) and acquiring software licenses, installation and maintenance for these modules; and revising and updating hardware and software maintenance rates, and professional services labor rates.

On December 4, 2001, your Board approved Amendment Number Three to Agreement Number 56649, containing various changes, principally to increase the maximum County obligation to $27,464,093; to add a new Phase IX for a new Application Software module to the HIS at HDHS, RLANRC, K/DMC; to add Operating Software; and to increase funding for professional services pool hours for K/DMC.

On March 26, 2003, the Board approved Amendment Number Four to add standard County contract language regarding Health Insurance Portability and Accountability Act of 1996 (HIPAA).

On December 9, 2003, the Board approved Amendment Number Five to Agreement Number 56649, including but not limited to; extending the term of the Agreement through December 31, 2005; upgrading certain System Hardware and System Software; approving a new subcontractor related to certain System Hardware and System Software; adding a $50 million limitation on Contractor's liability to County and exclusions for certain damages; increasing rates for maintenance services and for professional services; increasing pool dollars for Martin Luther King, Jr./Drew Medical Center for professional services; continuing implementation of certain Application Software modules.

On April 20, 2005, the Board approved Amendment Number Six to revise standard County contract language regarding Health Insurance Portability and Accountability Act of 1996 (HIPAA).

The proposed amendment will purchase a new Application Software module (Clinician Access, also known as Clinician Access/Clinical Workstation) and additional Operating Software and System Hardware and related installation and maintenance services; and increase funding for professional services pool hours for all three facilities. The price for the new Application Software module is the same as the price for such module as set forth in County Agreement Number 72190 [for Hospital Information Systems (HIS) at Harbor/UCLA Medical Center, Olive View/UCLA Medical Center, and LAC+USC Medical Center].

Applicable new standard County contract language has been added in this proposed Amendment Number Seven.

The County's Chief Information Officer concurs with the Department's recommendation.

Sidley Austin Brown & Wood, LLP (outside counsel) has reviewed the attached amendment (Exhibit I) and recommends Board approval. The amendment has also been reviewed and approved as to form by County Counsel. Also, the County's Internal Services Department, Purchasing and Central Services, has reviewed the amendment.

Attachment A provides additional information.

CONTRACTING PROCESS:

DHS did not advertise this proposed Amendment Number Seven on the Office of Small Business' Countywide Web Site as a contracting opportunity, because it is for the continued provision of technical services for which the current contractor is uniquely qualified to perform. To select a new contractor at this time would be extremely costly to the County.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of the recommended amendment will continue the ongoing operations of the HIS currently in use at each of HDHS, RLANRC, and K/DMC.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

Reviewed by:

For

Jon W. Fullinwider
Chief Information Officer
(See Attached Analysis)

TLG:JWF:rdt

Attachments

c: Chief Administrative Officer
Chief Information Office, Los Angeles County
County Counsel
Executive Officer, Board of Supervisors
Director of Internal Services

ATTACHMENT A

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

   Under the agreement amendment, The QuadraMed Corporation and QuadraMed Affinity Corporation will continue to provide a turnkey Hospital Information System (HIS) at each of High Desert Health System (HDHS), Rancho Los Amigos National Rehabilitation Center (RLANRC), and Martin Luther King, Jr./Drew Medical Center (K/DMC).

2. AGENCY ADDRESS AND CONTACT PERSON:

   QuadraMed Affinity Corporation
   3 Imperial Promenade, Suite 400
   Santa Ana, CA 92707-5916
   Sandra K. Williams, Vice President
   Telephone: (714) 371-1700

3. TERM:

   The amendment will be effective as of the date of approval thereof by County's Board of Supervisors and will extend the term of the agreement through December 31, 2006.

4. FINANCIAL INFORMATION:

   Funding for this agreement is included in the FY 2005-06 Adopted Budget and will be requested by the Department as a continuing appropriation in future fiscal years. There is no additional increase in budgeted net County cost.

5. FACILITIES TO BE SERVED:

   HDHS, RLANRC, K/DMC

6. DESIGNATED ACCOUNTABLE FOR PROGRAM EVALUATION:

   Lawrence Gatton , Oversight Project Director

7. APPROVALS:

Information Systems Branch:	Lawrence Gatton, Office of the Chief Information Officer
County Chief Information Officer:	Jon W. Fullinwider, Chief Information Officer
Contracts and Grants Division:	Cara O'Neill, Chief, Contracts and Grants Division
County Counsel (approval as to form):	James Kashian, Principal Deputy County Counsel

CIO ANALYSIS

AMENDMENT NUMBER SEVEN TO AGREEMENT 56649 WITH QUADRAMED CORPORATION FOR HOSPITAL INFORMATION SYSTEMS (HIS)

CIO RECOMMENDATION: ☒ **APPROVE** ☐ **APPROVE WITH MODIFICATION** ☐ **DISAPPROVE**

Contract Type:
☐ **New Contract** ☒ **Contract Amendment** ☐ **Contract Extension**
☐ **Sole Source Contract**

New/Revised Contract Term: **Base Term:** 1 **Yrs** **# of Option Yrs**

Contract Components:
☒ **Software** ☒ **Hardware** ☐ **Telecommunications**
☒ **Professional Services**

Project Executive Sponsor: Larry Gatton, Oversight Project Director

Budget Information :

Y-T-D Contract Amount	$ 34,488,002
Requested Contract Amount	$ 5,608,667
Aggregate Contract Amount	$ 40,096,669

Project Background:

Yes	No	Question
☐	☒	Is this project legislatively mandated?
☐	☒	Is this project subvented? If yes, what percentage is offset?

Strategic Alignment:

Yes	No	Question
☒	☐	Is this project in alignment with the County of Los Angeles Strategic Plan?
☒	☐	Is this project consistent with the currently approved Department Business Automation Plan?
☒	☐	Does the project's technology solution comply with County of Los Angeles IT Directions Document?
☒	☐	Does the project technology solution comply with preferred County of Los Angeles IT Standards?
☐	☒	Has data for this contract and/or project been entered into the Information Technology Tracking System (ITTS)?

Project/Contract Description:

The Department of Health Services (DHS) is requesting your Board to delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign Amendment Number Seven to Agreement 56649 with QuadraMed Corporation (QMDC) and the Compucare Company (Compucare). The Amendment extends the Agreement for one year through December 31, 2006 and provides upgrades, enhancements, and maintenance to the Hospital Information Systems (HIS) at High Desert Health System (HDHS), Rancho Los Amigos National Rehabilitation Center (RLANRC), and Martin Luther King, Jr./Drew Medical Center (K/DMC). This amendment will also increase the contract sum by $5,608,667 to a total of $40,096,669.

Background:

The HIS is the core system at these facilities that maintains patient information and supports administrative/business and clinical care management. The original Agreement to acquire and maintain the HIS for HDHS, RLANRC, and K/DMC was authorized by your Board on January 21, 1997 for a five-year term (effective December 31, 1996 through December 31, 2001). Subsequently, your Board has approved six Amendments to this agreement.

The proposed Amendment, if authorized by your Board, would provide the following:

- **Purchase and installation of additional system hardware and software**. New hardware, operating system software, and application software to support implementation of an additional module, Clinician Access, at the three hospitals.

- **Increase professional services pool dollars and labor rates**. Pool dollars would be increased by an additional $2,352,000 to fund dedicated additional contract staff at K/DMC, and to maintain existing contract staff at RLANRC and HDHS to support their HIS. The labor rates for these services have been amended to reflect cost-of-living adjustments.

- **Support the continued implementation of certain software modules.** This would primarily support ongoing implementations (e.g., medication charting and acuity and staff requirements modules).

- **Support continued software maintenance of existing HIM modules.** This will provide funding for software maintenance to correct software errors and support software fixes and patches. The software maintenance rates reflect an increase for cost-of-living adjustments.

- **Recognize corporate name change**. This Amendment will recognize a corporate name change for Quadramed Affinity Corporation, which was formerly known as The Compucare Corporation.

Project Justification/Benefits:

Board approval of this amendment will ensure continued maintenance and enhancements to the core HIS, which maintains patient information and supports administrative/business and clinical care management, at each of these facilities.

Project Metrics:

The HIS at these facilities have been successfully implemented and are largely in maintenance mode. Success will be measured by the successful maintenance and operation of the HIS and successful implementation of hardware and software upgrades identified in the amendment.

Impact On Service Delivery Or Department Operations, If Proposal Is Not Approved:

If the Amendment is not approved, DHS facilities will be operating the HIS at these facilities without maintenance, and the hardware and software will not be upgraded to stay current with the Vendor's product. This would seriously jeopardize patient care and could result in liability issues for the County.

Alternatives Considered:

No alternative was considered. The alternative, operating the HIS with Vendor support or procuring a replacement HIS, does not appear feasible at this time.

Project Risks:

None

Risk Mitigation Measures:

None

Financial Analysis:

This amendment, if authorized by your Board, will increase the contract sum by $5,608,667 to a total of $40,096,669. The Department indicates they have available appropriation to pay the annual cost of this amendment.

CIO Concerns:

None

CIO Recommendations:

We recommend your Board delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign this amendment. Additionally, we recommend that your Board direct Department of Health Services to enter the required data for this contract and project into the Information Technology Tracking System (ITTS) within 15 business days following approval of the Agreement.

CIO APPROVAL

Date Received: 8-16-05

Prepared by: for Greg Molender

Date: 8-17-05

Approved: for JWF

Date: 8-17-05

P:\Drafts\DHSquadrameda56649amendment#7.doc

EXHIBIT I

Version 10 - 07/26/05

AMENDMENT NUMBER SEVEN TO

COUNTY AGREEMENT NUMBER 56649

BY AND AMONG

THE COUNTY OF LOS ANGELES

AND

QUADRAMED AFFINITY CORPORATION

AND

QUADRAMED CORPORATION

FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (HIS)

FOR

HIGH DESERT HOSPITAL

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

August, 2005

AMENDMENT NUMBER SEVEN TO
AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS
(COUNTY AGREEMENT NUMBER 56649)

This Amendment Number Seven is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 56649, dated January 27, 1997, and captioned "Agreement By and Between the County of Los Angeles and The Compucare Company for Turnkey Hospital Information Systems (HIS) for High Desert Hospital, Rancho Los Amigos Medical Center and Martin Luther King, Jr./Drew Medical Center," including Amendment Number One, dated June 29, 1999, Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, and Amendment Number Six, dated April 20, 2005 (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Hospital Information System (hereafter "System") for each of COUNTY's High Desert Hospital, Rancho Los Amigos National Rehabilitation Center and Martin Luther King, Jr./Drew Medical Center under the Agreement,

WHEREAS, effective September 11, 2002, The Compucare Company, changed its name to QuadraMed Affinity Corporation; and

WHEREAS, CONTRACTOR and COUNTY desire to amend the Agreement to extend the term of the Agreement through December 31, 2006, to purchase additional System Hardware and System Software, to increase rates for maintenance services and for professional services, to increase pool dollars for professional services, to add a new Phase X for a new Application Software module, to increase the Contract Sum, to recognize a corporate name change for QuadraMed Affinity Corporation which was formerly known as The Compucare Company, and to make various other changes to the Agreement; and

WHEREAS, during such extended term of the Agreement, CONTRACTOR and COUNTY intend to negotiate a new agreement to succeed this Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Effective September 11, 2002, QuadraMed Affinity Corporation agrees and represents that such corporate name change is not intended to, and will not have, any financial impact or services delivery impact for COUNTY under the Agreement.

2. All references in the Agreement to "The Compucare Company" shall be deemed amended to refer to QuadraMed Affinity Corporation which, together with QuadraMed Corporation, shall be "CONTRACTOR" under the Agreement.

3. Subparagraph 2.2.1 of the body of the Agreement is amended to read:

"2.2.1 COUNTY's Project Directors for this Agreement shall be the following person or his/her designee:

<u>For High Desert Health System</u>:

Beryl Brooks
Chief Executive Officer
44900 N. 60th Street West
Lancaster, CA 93536

For Rancho Los Amigos National Rehabilitation Center:

Valerie Orange
Acting, Chief Executive Officer
7601 E. Imperial Highway
Downey, CA 90242

For Martin Luther King, Jr./Drew Medical Center:

Martin Luther King, Jr./Drew Medical Center Chief Executive Officer
12021 Wilmington Avenue
Los Angeles, CA 90059"

4. Subparagraph 3.1 of the body of the Agreement is amended to read:

"3.1 CONTRACTOR's Project Director:

CONTRACTOR's Project Director shall be the following person who shall be a full time employee of CONTRACTOR:

Mr. Geoffrey J. Groves
Client Manager
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, California 92707
Internet Address: ggroves@quadramed.com"

5. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

"3.2.1 CONTRACTOR's Project Manager shall be the following person who shall be a full-time employee of CONTRACTOR:

For High Desert Health System:

Daniel R. Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916

For Rancho Los Amigos National Rehabilitation Center:

Daniel R. Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916

For Martin Luther King, Jr./Drew Medical Center:

Daniel R. Campos
QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916"

6. Paragraph 5 (Term) of the body of the Agreement is amended to read:

"5 TERM:

The term of this Agreement shall commence on the Effective Date, and shall continue through December 31, 2006, unless sooner terminated, in whole or in part, as provided in this Agreement.

Notwithstanding any other provision of this Agreement, the term of the license granted by CONTRACTOR to COUNTY regarding the System Software shall be as provided in Exhibit J (System Software License)."

7. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

"7.1 General:

The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed Forty Million Ninety-Six Thousand and Six Hundred and Sixty-Nine Dollars ($40,096,669). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement."

8. Subparagraph 11.1 (System Hardware) of the body of the Agreement is amended to read:

"11.1 System Hardware:

COUNTY shall own all System Hardware as installed at COUNTY Facilities in accordance with Exhibit A (Statement of Work). Title to each component of the System Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's written approval of, and COUNTY's full payment of, the invoice under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)), Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) or Deliverable 21.2 (Certification Of Diagnostic Testing Of New System Hardware Provided Under Amendment Number Seven), as applicable, of Exhibit A (Statement of Work) covering the particular System Hardware component. CONTRACTOR warrants to COUNTY that each component of System Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such System Hardware component shall be free and clear of all liens and encumbrances. CONTRACTOR further warrants to COUNTY that upon full payment by COUNTY for any component of System Hardware, such System Hardware component shall be owned by COUNTY. Nothing contained herein shall preclude COUNTY from making a collateral pledge of, or directing CONTRACTOR to transfer legal title to, one or more items of System Hardware to Los Angeles County Capital Assets Leasing, if required by the terms of any existing agreement binding on COUNTY."

9. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party by giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

(1) Department of Health Services
313 North Figueroa Street, Room 903
Los Angeles, California 90012-2602
Attn: Fred Leaf, Chief Operating Officer
Fax: (213) 482-1026
E-Mail: fleaf@dhs.co.la.ca.us

(2) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Chief, Contract and Grants Division
Fax: (213) 250-2958
E-mail: coneill@dhs.co.la.ca.us

(3) Department of Health Services
Information Systems Branch
313 North Figueroa Street, Room 317
Los Angeles, California 90012-2602
Attn: OCIO
Chief Information Officer
Fax: (213) 240-7809
E-mail: ocio@dhs.co.la.ca.us

(4) Department of Health Services
313 North Figueroa Street, Room 527
Los Angeles, California 90012-2602
Attn: Lawrence Gatton
Oversight Project Director
Fax: (213) 482-9179
E-mail: lgatton@dhs.co.la.ca.us

If to CONTRACTOR:

(5) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Lawrence P. English, Chief Executive Officer
Fax: (703) 709-2495

E-mail: lenglish@quadramed.com

(6) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

(7) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Geoffrey J. Groves, Client Manager
Fax: (714) 371-1700
E-mail: ggroves@quadramed.com

(8) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contract
Fax: (703) 709-2495
E-mail: dwells@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

(9) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisitions Section – Team 3
Fax: (323) 415-8664
E-mail: HLofton@co.la.ca.us"

10. Paragraph 68 (CONTRACTOR's Warranty Of Adherence To COUNTY's Child Support Compliance Program) of the body of the Agreement is amended to read:

"68. CONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

68.1 CONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contracts are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

68.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting CONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, CONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement after the effective date of Amendment Number One maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

11. Paragraph 69 (Termination For Breach Of Warranty To Maintain Compliance With COUNTY's Child Support Compliance Program) of the body of the Agreement is amended to read:

"69. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of CONTRACTOR to maintain compliance with the requirements set forth in Paragraph 68 (CONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program) from and after the effective date of Amendment Number One shall constitute a default by CONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of CONTRACTOR to cure such default within 90 calendar days of written notice shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 32 (Termination for Default) and pursue debarment of CONTRACTOR, pursuant to County Code Chapter 2.202."

12. Exhibit A (Statement of Work) is amended by replacing Pages A-2, A-4, A-5, A-34, A-49, A-56, A-58, A-69, A-70, and A-70.1 with correspondingly numbered pages, and by adding Pages vi-1 and A-89 through A-91, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement." These additional pages are each designated at the bottom as "Added Under Amendment Number Seven of Agreement."

13. Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modification) is amended by replacing Pages A-A5.2, A-A6, A-A8, and A-A11 with correspondingly numbered pages, and by adding Pages A-A610 through A-A620, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement." These additional pages are each designated at the bottom as "Added Under Amendment Number Seven of Agreement."

14. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is amended by replacing Page A-F2 with correspondingly numbered page, which is attached hereto as Attachment 3 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

15. Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work) is amended by replacing Page A-P2 with correspondingly numbered page, which is attached hereto as Attachment 4 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

16. Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), which is attached hereto as Attachment 5 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

17. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1 through B-37, B-37.1 through B-37.15, B-38 through B-39, B-41, B-47 and B-62, with correspondingly numbered pages, which are attached hereto as Attachment 6 and incorporated herein by

reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

18. Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-11 through D-62, with correspondingly numbered pages, which are attached hereto as Attachment 7 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

19. Exhibit I (Required Subcontract Provisions) is amended by replacing Pages I-9 through I-15, with correspondingly numbered pages, and replacing Pages 5-3 through 5-5 with Pages 5-1 through 5-3, which are attached hereto as Attachment 8 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

20. Exhibit P (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit P (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment), which is attached hereto as Attachment 9 and incorporated herein by reference. The pages of revised Exhibit P (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Seven of Agreement."

21. Pursuant to Paragraph 9 (Amendments) of Exhibit I-C (Subcontract Agreement By and Between The Compucare Company, a QuadraMed Company, and InterSystems Corporation), COUNTY hereby consents to proposed Amendment Number Three to the Subcontract between CONTRACTOR and InterSystems Corporation in the form set forth in Attachment 10, attached hereto and incorporated herein by reference.

22. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between The Compucare Company, a QuadraMed Company, and Software Information Systems, Inc.) , COUNTY hereby consents to proposed Amendment Number One to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 11, attached hereto and incorporated herein by reference.

23. This Amendment Number Seven shall be effective on the date of approval by COUNTY's Board of Supervisors.

24. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER SEVEN TO
AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2005.

COUNTY
COUNTY OF LOS ANGELES

By_____
Thomas L. Garthwaite, M.D.
Director of Health Services and Chief Medical Officer

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By_____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT ADMINISTRATION:

Department of Health Services

By_____
Chief, Contracts and Grants Division

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By_____

Name DAVID W. WELLS

Title DIRECTOR, CONTRACTS
(AFFIX CORPORATE SEAL HERE)

CONTRACTOR

QUADRAMED CORPORATION

By_____

Name DAVID W. WELLS

Title DIRECTOR, CONTRACTS
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 1

Exhibit A (Statement of Work) -
(Replacement Pages A-2, A-4, A-5, A-34, A-49, A-56,
A-58, A-69, A-70, and A-70.1, and
Additional Pages vi-1, A-89 through A-91
under Amendment Number Seven of Agreement)

EXHIBIT A
STATEMENT OF WORK
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Phase IV

1. Clinical Documentation (CD)
   - Vital Signs and Intake/Output (VS & I/O)
   - Activity Charting (AC)
   - Charting and Assessment (CHASS) - KDMC only
2. Chart View (CV)
3. Plan of Care (POC) - KDMC only

Phase V

1. Clinical Documentation (CD)
   - Charting and Assessment (CHASS) - HDH & RLAMC only
2. Plan of Care (POC) - HDH only

Phase VI

1. Acuity and Staffing Requirements (ASR)

Phase VII

1. General Ledger (GL)
2. Accounts Payable (AP)

Phase VIII

1. Medication Charting (MC)

Phase IX

1. Health Notes (HN)

Phase X

1. Clinician Access (CA) (also known as Clinician Access/Clinical Workstation (CA/CW))

(1) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

CONTRACTOR shall provide all hardware, software, and related services to accomplish all of the requirements

iii. All Work Plan updates using COUNTY Project Management standard in accordance with Paragraph 1 (Task 1 - Provide Project Management) and training materials in a file format (on diskette(s)).

As possible as determined by CONTRACTOR, CONTRACTOR shall provide all other work delivered herein in a file format (on diskette(s)) importable to the COUNTY software standards.

Notwithstanding any other provision of this Agreement:

(1) For HDH, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, and IV above.

CONTRACTOR shall not perform any work related to other Application Software modules for HDH unless COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases V, VI, VII, VIII, IX, and/or X above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

(2) For RLAMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, III, and IV above.

CONTRACTOR shall not perform any work related to other Application Software modules for RLAMC unless

COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases V, VI VII, VIII, IX, and/or X above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

(3) For KDMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, IV and VI above.

CONTRACTOR shall not perform any work related to other Application Software modules for KDMC unless COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phase VII, XIII, IX, and/or X above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

1. TASK 1 - PROVIDE PROJECT MANAGEMENT:

1.1 General:

CONTRACTOR shall provide overall project management to COUNTY using approaches and methodologies approved by CONTRACTOR and COUNTY.

software acceptance test on each Application Software module in accordance with Subparagraph 5.1 (Subtask 5.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration) as subdeliverables as follows:

5.1.1 - Admitting/Discharge/Transfer/Registration/
Medical Records Index (ADTR/MRI) (This subdeliverable shall include CONTRACTOR's delivery and installation of: (1) Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality and (2) H-Term PC Emulation Operating Software.)
5.1.2 - Patient Accounting (PA)
5.1.3 - Patient Scheduling System (PSS)
5.1.4 - Medical Records
- Medical Records Abstracting (MRA)
- Medical Records Control (MRC)
- DRG/Case Mix (DRG)
5.1.5 - Utilization Management (UM)
5.1.6 - Quality Management (QM)
5.1.7 - Order Entry/Results Reporting (OE/RR)
5.1.8 - Department Management (DM)
5.1.9.1 - Clinical Documentation (CD)
- Vital Signs and Intake/Output (VS & I/O)
- Activity Charting (AC)
5.1.9.2 - Clinical Documentation (CD)
- Charting and Assessment (CHASS)
5.1.10 - Plan of Care (POC) - HDH & KDMC only
5.1.11 - Acuity & Staffing Requirements (ASR)
5.1.12 - Medication Charting (MC)
5.1.13 - Chart View (CV)
5.1.14 - General Ledger (GL)
5.1.15 - Accounts Payable (AP)
5.1.16 - Health Notes (HN)
5.1.17 - Clinician Access (CA)

9.2.7 - Order Entry/Results Reporting (OE/RR)
9.2.8 - Department Management (DM)
9.2.9.1 - Clinical Documentation (CD)
- Vital Signs and Intake/Output (VS & I/O)
- Activity Charting (AC)
9.2.9.2 - Clinical Documentation (CD)
- Charting and Assessment (CHASS)
9.2.10 - Plan of Care (POC) - HDH & KDMC only
9.2.11 - Acuity & Staffing Requirements (ASR)
9.2.12 - Medication Charting (MC)
9.2.13 - Chart View (CV)
9.2.14 - General Ledger (GL)
9.2.15 - Accounts Payable (AP)
9.2.16 - Health Notes (HN)
9.2.17 - Clinician Access (CA)

COUNTY may make additional copies for its exclusive use.

9.6 Subtask 9.3 - Provide Additional Training:
For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director, CONTRACTOR shall provide to COUNTY personnel additional training regarding the System. CONTRACTOR shall provide such additional training pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

9.7 DELIVERABLE 9.3 - PROVIDE ADDITIONAL TRAINING:
For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training), CONTRACTOR shall provide to COUNTY personnel additional training regarding the System.

9.8 Subtask 9.4 - Conduct End-User Training Classes:
For each COUNTY Facility, COUNTY will conduct end-user training classes.

10. TASK 10 - CONDUCT SYSTEM ACCEPTANCE TESTING:

10.6 DELIVERABLE 10.2 - SUCCESSFULLY COMPLETE INTEGRATED FUNCTIONAL PERFORMANCE TESTS (INTEGRATION TEST):

For each COUNTY Facility, COUNTY will complete a revised test plan applicable to each Integrated Functional Performance Test. COUNTY, with assistance and active participation from CONTRACTOR, will complete all Integrated Functional Performance Tests and document results for each Phase, as described in the Introduction of this Exhibit A, as subdeliverables as follows:

10.2.1 - Phase I
10.2.2 - Phase II
10.2.3 - Phase III (RLAMC only)
10.2.4 - Phase IV
10.2.5 - Phase V (HDH and RLAMC only)
10.2.6 - Phase VI
10.2.7 - Phase VII
10.2.8 - Phase VIII
10.2.9 - Phase IX
10.2.10 - Phase X

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR of successful completion of each Integrated Functional Performance Test.

10.7 Subtask 10.3 - Conduct Phase System Acceptance Test:

Phases I - VI, and VIII - X: For each COUNTY Facility, the Phase System Acceptance Test for each of Phases I - VI, and VIII - X shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in each of Phases I - VI, and VIII - X. For each such Phase, COUNTY will identify all Deficiencies in the test results for such Phase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

Phase VII: For each COUNTY Facility, the Phase System Acceptance Test for Phase VII shall be in two parts as follows:

(1) The first part of the Phase System Acceptance Test shall be for CONTRACTOR to successfully bring all Application Software modules in Phase VII into Production Use.

[NOTE: CONTRACTOR and COUNTY currently anticipate that approximately one hundred and thirty (130) days after first Production Use of all Application Software modules in Phase VII, COUNTY's Oversight Project Director will request in writing, pursuant to Paragraph 17 (Task 17 - Other Professional Services), that CONTRACTOR provide to COUNTY other professional services to address any HIS-related installation issues which are not part of or related to CONTRACTOR's obligations under the Phase System Acceptance Test.]

(2) The second part of the Phase System Acceptance Test shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of one hundred eighty (180) days following Production Use of all Application Software modules in Phase VII.

For Phase VII, COUNTY will identify all Deficiencies in the test results for Phase VII. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within fifteen (15) working days following the one hundred eighty (180) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days.

After CONTRACTOR has successfully corrected all identified Deficiencies for each COUNTY Facility, each COUNTY Facility will administer at least one simulated COUNTY fiscal year-end closing accounting cycle, review System performance, reconcile data output, and ensure consistency with Specifications for a period of sixty (60) days. COUNTY will identify all Deficiencies discovered in such simulated closing. COUNTY will document and provide evidence of all Deficiencies to CONTRACTOR within fifteen (15) working days following the sixty (60) day simulated COUNTY fiscal year-end closing cycle. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

10.8 DELIVERABLE 10.3 - SUCCESSFULLY COMPLETE PHASE SYSTEM ACCEPTANCE TEST:

For each COUNTY Facility, COUNTY will conduct a Phase System Acceptance Test and document test results as described in Subparagraph 10.7 (Subtask 10.3 - Conduct Phase System Acceptance Test) at the end of each Phase, as described in the Introduction of this Exhibit A, as subdeliverables as follows:

10.3.1	-	Phase I
10.3.2	-	Phase II
10.3.3	-	Phase III (RLAMC only)
10.3.4	-	Phase IV
10.3.5	-	Phase V (HDH, and RLAMC only)
10.3.6	-	Phase VI
10.3.7.1	-	Phase VII (Phase System Acceptance Test - first part)
10.3.7.2	-	Phase VII (Phase System Acceptance Test - second part)
10.3.8	-	Phase VIII
10.3.9	-	Phase IX
10.3.10	-	Phase X

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR in writing of successful completion of each Phase System Acceptance Test.

10.9 Subtask 10.4 - Conduct Final System Acceptance Test:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in the last Phase. Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement. For the last such Phase, COUNTY will identify all Deficiencies in the test results for such Phase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

21. TASK 21 – ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN:

21.1 Subtask 21.1 - Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware:

For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director:

A. CONTRACTOR shall deliver to COUNTY's designated carrier(s), as listed in Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Seven as shown in Section I (System Hardware) and Subsection B.1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of all new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install all new System Hardware and new Operating Software Associated with System Hardware as specified in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for new System Hardware and new Operating Software Associated with System Hardware listed in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

21.2 DELIVERABLE 21.1 - DELIVERY AND INSTALLATION OF NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN:

For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director pursuant to Subparagraph 21.1 (Subtask 21.1 - Delivery and Installation of new System Hardware and new Operating Software Associated with System Hardware Associated with System Hardware):

A. CONTRACTOR shall deliver to COUNTY's designated carrier(s), as listed in Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Seven as shown in Section I (System Hardware) and Subsection B.1 (New Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.

B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of all new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.

C. CONTRACTOR shall furnish and install all new System Hardware and new Operating Software Associated with System Hardware as specified in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.

D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for new System Hardware and new Operating Software Associated with System Hardware listed in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

21.3 Subtask 21.2 - Perform and Certify Diagnostic Testing for New System Hardware:

For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director, CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided under Amendment Number Seven, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Oversight Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager and to the appropriate person listed below.

For Harbor-UCLA Medical Center
1000 West Carson Street
Torrance, California 90509
Attn: Karen Hostetler, COUNTY's Project Manager under County Agreement Number 72190

For Olive View-UCLA Medical Center
14445 Olive View Drive
Sylmar, California 91342
Attn: Rose Mayfield, COUNTY's Project Manager under County Agreement Number 72190

CONTRACTOR shall notify COUNTY's Project Manager and the appropriate COUNTY's Project Manager at HUMC or OVUMC under County Agreement Number 72190 (HUMC, OVUMC & LAC+USC) in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

21.4 DELIVERABLE 21.2 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN :

For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director pursuant to Subparagraph 21.3 (Subtask 21.2 - Perform and Certify Diagnostic Testing for new System Hardware), CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided under Amendment Number Seven, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies. CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that the new System Hardware installation is complete. COUNTY shall approve or disapprove in writing that the new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, after consultation with the appropriate COUNTY's Project Manager at HUMC or OVUMC, if applicable, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 2

Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) - (Replacement Pages A-A5.2, A-A6, A-A8 and A-A11, and Additional Pages A-A610 through A-A620 Under Amendment Number Seven of Agreement)

Page

B. HDH General Ledger and Accounts Payable
General Requirements - Additional A-A597
[None]

C. RLAMC General Ledger and Accounts Payable
General Requirements - Additional A-A598
[None]

D. KDMC General Ledger and Accounts Payable
General Requirements - Additional A-A599
[None]

12. Health Notes Requirements
A. HDH, RLAMC, KDMC Health Notes Requirements - Common A-A600

B. HDH Health Notes Requirements - Additional A-A607
[None]

C. RLAMC Health Notes Requirements - Additional A-A608
[None]

D. KDMC Health Notes Requirements - Additional A-A609
[None]

13. Clinician Access Requirements
A. HDH, RLAMC, KDMC Clinician Access Requirements - Common A-A617

B. HDH Clinician Access Requirements - Additional A-A618
[None]

C. RLAMC Clinician Access Requirements - Additional A-A618
[None]

D. KDMC Clinician Access Requirements - Additional A-A620
[None]

ATTACHMENT A

KEY TO BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER, MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

For each COUNTY Facility, as used in Attachment A, the following definitions apply:

Document Header and Title

Header/Title Components	Definition	Acceptable Values
Header 1	The designation of this Attachment	ATTACHMENT A
Header 2	The COUNTY Facility(ies) to which the Requirements apply	High Desert Hospital
		Rancho Los Amigos Medical Center
		Martin Luther King, Jr/Drew Medical Center
Title, Part 1	Identification of major category of Requirements	Admission Requirements
		Scheduling Requirements
		Medical Record Requirements
		Revenue Accounting Requirements
		Utilization and Quality Management Requirements
		Clinical Requirements
		Order Entry/Results Reporting/Department Management Reporting Requirements
		General Ledger Requirements
		Accounts Payable Requirements
		Health Notes Requirements
		Clinician Access Requirements[1]

[1] This module is also known as Clinician Access/Clinical Workstation (CA/CW).

(Revised Under Amendment Number Seven of Agreement)

Column Headings	Definition	Acceptable Values
Outline, cont'd	Revenue Accounting Requirements	4 . n . n. n . n
	Utilization and Quality Management Requirements	5 . n . n . n . n
	Clinical Requirements	6 . n . n . n . n
	Order Entry/Results Reporting/Department Management Requirements	7 . n . n . n . n
	Chart View Requirements	8 . n . n . n . n
	General Ledger Requirements	9 . n . n . n . n
	Accounts Payable Requirements	10 . n . n . n . n
	General Ledger and Accounts Payable General Requirements	11 . n . n . n . n
	Health Notes Requirements	12 . n . n . n . n
	Clinician Access Requirements	13 . n . n . n . n
Requirement	COUNTY-developed statement of function to be performed by the System	Text description
Priority	COUNTY-established priority for CONTRACTOR information in assessing the Requirements	
	Mandatory (System-wide) prior to Production Use	1
	Mandatory (Application Software module(s)-specific) prior to Production	2
	Mandatory (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	3
	Desirable (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	4
	The following COUNTY-established priority for CONTRACTOR information is assessing the Requirements applicable to General Ledger and Accounts Payable modules only	
	Mandatory Functionality Item (Application Software module-specific), prior to Production Use	1
	Critical Functionality Item (Application Software module-specific), prior to Production Use	2
	Needed Functionality Item (Application Software module-specific), within a specified time, but after Production Use	3
	Desirable Functionality Item (Application Software module-specific), but can function without	4

Column Headings	Definition	Acceptable Values
Module(s), cont=d)	-Vital Signs and Intake/Output	VS & I/O
	-Charting and Assessment	CHASS
	-Activity Charting	AC
	Plan of Care	POC
	Acuity & Staffing Requirements	ASR
	Medication Charting	MC
	Chart View	CV
	General Ledger	GL
	Accounts Payable	AP
	Health Notes	HN
	Clinician Access	CA
	Other (See Comments field which shall indicate if: (1) functionality is available in each of the two or more specified Application Software modules or (2) functionality requires two or more specified Application Software modules)	O
	Not applicable (This Requirement is not met by any CONTRACTOR Application Software module.)	N/A
Comments	A short answer response, or clarification or expansion to a response, by CONTRACTOR	Free form text

ATTACHMENT A

High Desert Hospital, Rancho Los Amigos Medical Center, Martin Luther King, Jr/Drew Medical Center
CLINICIAN ACCESS REQUIREMENTS – COMMON[1]

HDH, RLANRC, KDMC

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
13.1	**Clinical Overview Requirements**				
13.1.1	Provide for a clinical overview screen that displays clinical information that includes but not limited to the following data:	1	STD		
13.1.1.1	View Lab results from a grid-type format	1	STD		
13.1.1.2	View other departmental results (numeric and textual) from a grid-type format.	1	STD		
13.1.1.3	View from the grid-type format, allow the user to click on the grid cell to view the full textual results	1	STD		
13.1.1.4	View patient vital signs	1	STD		
13.1.1.5	View data by time frames (weeks, shifts, etc)	1	STD		
13.1.1.6	View data by user selected date ranges	1	STD		
13.1.1.7	View data by aggregation of data	1	STD		
13.1.1.8	View data by number of values	1	STD		
13.1.1.9	View data by category subsets (e.g. by departments)	1	STD		
13.1.1.10	View customized views	1	STD		
13.1.1.11	View all resulted orders for the selected patient	2	N		Order lists are not segregated resulted/unresulted
13.1.1.12	View all orders & their status for the selected patient	1	STD		
13.1.1.13	View all unresulted orders for selected patient	1	N		Order lists are not segregated resulted/unresulted

(1) These requirements shall be met for each of HDH, RLAMC, and KDMC
(2) Unless otherwise indicated, these requirements shall be met by the Clinician Access modules(s)

(Added Under Amendment Number Seven of Agreement)

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
13.1.1.14	View data defined by decision support systems	1	STD		
13.1.1.15	View comprehensive results	1	STD		
13.2	**Provider Organizer Requirements**				
13.2.1	Provide the ability to customized views by provider	1	STD		
13.2.2	Provide the ability to list patients associated with the user physician.	1	STD		
13.3	**Notifications**				
13.3.1	Provide the ability to notify the physician user on-screen any new results, assessment, charting or reports	1	STD		Excludes Assessments & charting
13.3.2	Provide the ability to document that the physician provider has reviewed the results (date/time stamp)	1	STD		
13.3.3	Provide the ability to notify the physician user on-screen of any abnormal results or reports	1	STD		
13.4	**Notations and Report Writing Requirements**				
13.4.1	Provide the ability to author sets of clinical data and save them as their personalized views of patient information including patient lists, preferred views of clinic information, defaults for clinical information and/or decision support care sets	1	STD		
13.4.2	Provide the ability to author reports and include noted diagrams of body parts	1	STD		MD's can enter basic notes, diagram is a future release
13.5	**Electronic Signature Requirements**				
13.5.1	Provide the ability to list all documents that require the physician's signature or co-signature and allow the physician to edit and electronically sign the document	1	STD		Current product allows one e – signature, future release for two
13.5.2	Provide the ability to place the unsigned document in both required physicians screen for electronic signature (see Harbor addition, generally rpts do not go to both/all physicians at the same time)	2	N		
13.6	**Electronic Data Management & Pacs Requirements**				
13.6.1	Provide the ability to view scanned patient data (e.g. progress notes, consults, etc)	2	N		Future Development
13.6.2	Provide the ability to view PACS images	2	N		Future Development
13.7	**Security Requirements**				

(1) These requirements shall be met for each of HDH, RLAMC, and KDMC
(2) Unless otherwise indicated, these requirements shall be met by the Clinician Access modules(s)

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
13.7.1	Provide security access to the data which includes User 2 levels of security (user code and password)	1	STD		
13.7.2	Provide security options which restrict access to patients if appropriate	1	STD		
13.7.3	Provide security audit of users including name, date and time data accessed	1	STD		
13.8	**Navigational Requirements**				
13.8.1	Provide the ability to navigate on screen via a mouse or key strokes	1	N		Full mouse support Keyboard navigation not fully supported
13.9	**Response Time Requirements**				
13.9.1	Provide timely access to the data via no greater than 15 second delays in screen displays	1	STD		This may increase as significant # of add'l users are added
13.9.2	Patient Demographic Information shall display clearly on all screens. This is to include, at minimum, Patient Name and MRUN#	1	STD		
13.10	**Clinical Overview Requirements**				
13.10.1	Provide the ability to notify the physician user on-screen critically abnormal results or reports. This notification shall be identifiably different from normal & critically abnormal results	1	STD		Excludes reports – but standard with M4, users can be notified of critical results only or abnormal & critical. No way to know which reports are critical
13.10.2	Notifications shall display across all active accounts for the same patient	1	STD		Notifications are for all visits
13.10.3	Provide the ability for notifications to appear for all Patient list types	1	STD		Notifications are for all patient types. All physicians with relationships to patient receive notifications
13.10.4	View of all categories of Clinical Circumstances/Clinical Conditions	1	STD		All categories of clinical

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
					circumstances can be viewed. This applies to any data is that included in the master hierarchy
13.10.5	View of patient's clinic schedule to include last year & future appointment date, time, location, activity and status	1	N		Not planned
13.10.6	Ability to view graphs of numerical data with reference ranges	1	STD		
13.10.7	Ability to construct graphs with different data elements. For example: ability to view Medication Charting Activity overlaid on lab data	2	STD		As stacked graphs. Any data that is entered and can be o viewed can be graphed.
13.10.8	Result Reference Values available on demand & appropriate for each result value	1	STD		
13.10.9	Ability to view user's Clinic Appointment Schedule. (PS –Resource/Activity Schedules rpt)	1	N		Not planned
13.10.10	View shall not display category headers when there are no results/reports available for that category	1	N		Not planned
13.10.11	Results/reports display window shall be formatted to maximize the # of results/reports shown	1	N		Number of results displayed is not always maximized
13.10.12	System shall indicate when data for the requesting criteria is not found	1	N		
13.11	**Clinical Overview Requirements – System Administrator Functions**				
13.11.1	System administrator shall have the ability to designate if critically abnormal results or reports trigger notifications	1	STD		Administrator or user for results not reports
13.11.2	Provide system administrator ability to format results in either a text type or component type format. Text type format will not display individual test components	1	N		
13.12	**Provider Organizer Requirements**				
13.12.1	Provide ability to add to Patient List by Patient Name or MRUN#	1	STD		Patients can be

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
					added to **Personal Lists only** after searching by Name or MRUN and selecting
13.12.2	Provide ability to create Patient List by Patient Location	1	N		Patient Lists require physician relationship
13.12.3	System shall automatically create patient list for user MD when a Patient Physician relationship is established. Patient Physician association is established when an MD is entered in Affinity as their Attending, Resident, Primary Care, Consulting or Ordering MD	1	STD		Standard for Admitting, Attending, Consulting, Primary Care
13.12.4	Provide ability to view other Physician's Patient List	1	STD		
13.12.5	Provide the ability to create Patient List by ordering MD	1	N		
13.12.6	Provide ability to create Patient Listing by patient service	1	N		Not service only. Requires physician relationship
13.12.7	Provide on-line help file for flowsheet construction in addition to existing set up wizard	1	STD		
13.12.8	Maximize the flowsheet building page display by enabling the user to request the help wizard only when needed	2	N		
13.13	**Provider Organizer Requirements – System Administrator Functions**				
13.13.1	System Administrator shall have ability at the institutional level and users at the user level shall have ability to sequence and format Patient Lists	1	STD		Users and administrators can select and sequence columns for Patient Lists
13.13.2	System Administrator shall have ability to sequence and adjust column widths of fields within Patient Lists	1	N		
13.13.3	System Administrator shall have ability to determine the patient services defined to various Patient Lists	1	STD		Patient List Builder allows user or administrator to determine which

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
					services are to be included
13.13.4	System Administrator shall have ability to sequence, add or delete Institutional Patient Lists	1	STD/N		Lists can be added or deleted by the administrator but not sequenced
13.13.5	System Administrator shall have ability at the institutional level and users at the user level shall have ability to sequence and format Patient Lists	1	STD/N		Patient List columns can be selected and sequenced. The lists cannot be sequenced
13.13.6	System Administrator shall have ability to sequence and adjust column widths of fields within Patient Lists	1	STD/N		Columns can be sequenced but widths are fixed
13.13.7	System Administrator shall have ability to determine the patient services defined to various Patient Lists	1	STD		Patient List Builder allows user or administrator to determine which services are to be included in a list. Physician relationship is required
13.13.8	System Administrator shall have ability to sequence, add or delete Institutional Patient Lists	1	STD/N		Lists can be added or deleted by the administrator but not sequenced
13.13.9	A comprehensive system administrator set up, technical and user documentation shall be provided.	1	STD		M3SP2 CW Administration Guide
13.14	**Notifications**				
13.14.1	Provide the ability for notifications for normal, abnormal & critically abnormal results to be identifiably different	1	STD/N		With M4 users can select to receive critical results only or critical & abnormal. Normal

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
					results are not included in Notifications
13.15	**Notifications – System Administrator Functions**				
13.15.1	System administrator shall have the ability to designate if abnormal results or reports trigger notifications	1	STD/N		Not reports
13.15.2	System administrator shall have ability to designate which categories in 13.2.3 trigger notifications	1	N		Not Planned
13.15.3	System administrator shall have ability to select how notifications are sorted, by date (chronological/reverse chronological), by severity (critically abnormal/abnormal),or by category	1	N		By name only
13.16	**Flowsheet Customization**				
13.16.1	User shall have the ability to sequence data fields and default column widths in display windows	1	STD/N		Data fields yes. Column widths no
13.16.2	Provide user & system administrator the ability to customize views	1	STD		
13.16.3	Provide user & system administrator the ability to copy views for the creation of additional views	1	STD		
13.16.4	Provide system administrator the ability to sequence views including the ability to delete or not display product views	1	N		
13.16.5	System shall provide a flowsheet builder that maximizes the screen display	1	N		Screen display is not always maximized
13.16.6	Provide ability for users and system administrator to drag and drop entries when constructing flowsheets or sequencing entries on flowsheets	1	N		
13.16.7	System shall remain static when adding entries to flowsheets, it shall not refresh to beginning page	1	N		Not planned
13.16.8	System shall allow ability to sequence flowsheets by category (i.e. Review Orders and Clinical Overview flowsheets)	1	N		Not planned
13.16.9	System shall provide the system administrator the ability to add elements to a flowsheet at the different levels of Affinity hierarchal tree for results, Pt Chart activities, Pt Charting assessments and reports. For example, the system	1	STD		System Administrator can add an item to

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Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
	administrator could add at the Order Mgmt Dept, OM Location or OM item level. Another Example: Patient Charting, Location , List, Category, Subcategory, Response				flowsheet that is defined in the hierarchy
13.16.10	System shall provide the ability to assign default institutional view to user groups	1	N		
13.17	**Notations ad Report Writing Requirements**				
13.17.1	Provide the ability to list all documents that require the physician's signature or co signature and allow the physician to edit and electronically sign the document	1	STD/N		Co-signature for DM only
13.17.2	Provide ability to copy forward progress notes. This will allow documentation of updates to existing progress notes, including templates when appropriate	1	N		
13.17.3	Provide ability to copy and paste result and report data during documentation process. System would also provide ability to copy and paste from previous documentation to new document	1	STD/N		Some copy and paste features for text only
13.17.4	Provide ability to insert last 24 hr lab data into progress notes	1	N		
13.18	**Provide ability to insert last 24 hr Vitals data into progress notes**		N		
13.18.1	Provide ability to paste from word documents	1	STD		Not all formatting is supported
13.19	**Electronic Signature Requirements**				
13.19.1	Provide the ability to list all documents that require the physician's signature or co-signature and allow the physician to edit and electronically sign the document	1	STD/N		Co-signature for DM only
13.19.2	Provide ability for documents to appear in the physician's to be signed listing according to a hierarchal process flow. This will allow for documents to be processed by a primary MD (i.e. resident) then to be finalized by a secondary MD (i.e. Attending)	1	N		
13.19.3	The electronic signature process must follow the electronic signature functionality switches in classic Affinity	1	STD		Appropriate switches are followed
13.20	**Navigational Requirements**				
13.20.1	Application shall provide the ability to quickly traverse through multi-paged displays. User shall be able to easily recognize that the display has multiple pages	1	STD		Standard scrolling & paging

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ATTACHMENT A

High Desert Hospital
CLINICIAN ACCESS REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
	(None)				

(1) These requirements shall be met for each of HDH, RLAMC, and KDMC
(2) Unless otherwise indicated, these requirements shall be met by the Clinician Access modules(s)

(Added Under Amendment Number Seven of Agreement)

ATTACHMENT A

Rancho Los Amigos Medical Center
CLINICIAN ACCESS REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
	(None)				

(1) These requirements shall be met for each of HDH, RLAMC, and KDMC
(2) Unless otherwise indicated, these requirements shall be met by the Clinician Access modules(s)

(Added Under Amendment Number Seven of Agreement)

ATTACHMENT A

Martin Luther King, Jr./Drew Medical Center
CLINICIAN ACCESS REQUIREMENTS – ADDITIONAL [1]

Outline	Requirement	Priority	Identifier	Module(s)[2]	Comments
	(None)				

(1) These requirements shall be met for each of HDH, RLAMC, and KDMC
(2) Unless otherwise indicated, these requirements shall be met by the Clinician Access modules(s)

(Added Under Amendment Number Seven of Agreement)

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 3

Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) - (Replacement by revised Attachment B under Amendment Number Seven of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
1	Data General AViiON AV3700R Processor Chassis:	$100,351.00	1 Lot	$100,351.00
1a	AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799-AE) [4]		1	
1b	512MB ECC EDO DIMM (Part #7163) [4]		1	
1c	512 MB ECC EDO, DIM (Part #R73118) [4]		1	
1d	Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469) [4]		2	
1e	Self-Config 4 Channel (Part #R73113) [4]		1	
1f	PCI Telnet Controller (Part #7449-B) [4]		1	
1g	Hot Plug N+1 Power Supply for AV3700(Part #7655R-E) [4]		1	
1h	73" Deeprack Cabinet (Part #14002-G7) [4]		1	
1i	ISM-Hardware Transfer Fee(Part #ISM-88K-Intel)		1	
1j	DG/UX Enable Kit (Part #7060-D)		1	
2	CLARiiON Disk Array Subsystem:	$100,243.00	1 Lot	$100,243.00
2a	High Performance HA Array Package – Rack (Part #79201R-E) [4]		1	
2b	64MB Cache (Part #R7341)		1	
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)		10	
2d	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)		2	
3	CSS/PHU Tape Subsystem:	$24,487.00	1 Lot	$24,487.00
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)		1	
3b	2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL)		1	
3c	4GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL)		1	
3d	35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q)		1	
3e	DLT CompacTape IV Media Cartridge (Part #5400DTC)		50	
3f	DLT Cleaning Cartridge (Part #5400CTC)		4	

ATTACHMENT B

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HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
3g	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)		1	
4	System Console:	$5,495.00	1 Lot	$5,495.00
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE)		1	
5	Communications Equipment:	$2,981.00	1 Lot	$2,981.00
5a	USRobotics 56K External Modem (Part #12669E-56)		2	
5b	PCI Intelliport II Exp MUX Controller (Part #7461)		1	
5c	16 Port RJ45 Box for ISA or EISA MUX (Part #22035)		1	
5d	3COM 3C1681-0 10BASE T (Part #40399)		1	
5e	10BaseT UTP Cable - 15M (Part #40114C)		6	
6	Line Printer:	$10,775.00	1 Lot	$10,775.00
6a	900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962)		1	
6b	120M/150M Ribbons (2/box) (Part #12394)		10	
7	Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Compaq Part #CMPQ14982) [5]	$50,000.00	1 Lot	$50,000.00
	EXISTING SYSTEM HARDWARE SUB-TOTAL			**$294,332.00**
8	Affinity Server and Report Server			
8a	SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000)	$45,660.30	2	$91,320.60
8b	IDE SLIMLINE DVD-ROM DRIVE (Part #		2	
8c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)		2	
8d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)		4	
8e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)		2	
8f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)		2	
8g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
8h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)		2	
8i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)		2	
8j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)		4	
8k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)		4	
8l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)		2	
8m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)		2	
8n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)		2	
8o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)		2	
8p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)		2	
8r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)		2	
8s	SYSTEM INTEGRATION FEE		2	
8t	3 YEAR PREPAID HW/OS SERVICESUITE	$11,332.28	2	$22,664.56
9	Storage Affinity and Storage Report			
9a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	$50,586.50	2	$101,173.00
9b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)		4	
9c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)		12	
9d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)		4	
9e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)		2	
9f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)		2	
9g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)		2	
9h	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
9i	Hardware Integration		2	
9j	EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M)	$4,873.70	2	$9,747.40
10	TSM Server			
10a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	$22,341.80	1	$22,341.80
10b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)		1	
10c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)		2	
10d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)		2	
10e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)		4	
10f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)		2	
10g	IBM ServeRAID-6i SCSI Controller (Part #. 71P8595)		1	
10h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)		1	
10i	Remote Supervisor Adapter II (Part # 59P2984)		1	
10j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)		1	
10k	Hardware Integration		1	
10l	EPac 3yr onsite 24x7 (x345) (Part # 21P2093)	$936.00	1	$936.00
11	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	$45,247.80	1	$45,247.80
11a	RMU/SPECIALIST (Part # 3582-L23 1660)		1	
11b	25m LC-LC Fibre cable (Part # 3582-L23 6025)		2	
11c	RACK MOUNT KIT (Part # 3582-L23 7003)		1	
11d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)		2	
11e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
11f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)		3	
11g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)		1	
11h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)		1	
11i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)		1	
11j	Ultrium 3 yr maintenance	$2,990.00	1	$2,990.00
12	Rack			
12a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	$9,581.00	1	$9,581.00
12b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)		2	
12c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)		1	
12d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)		1	
12f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)		6	
12g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)		2	
12h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)		2	
12i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)		1	
12j	Language Group: US English (Part # 7014-T42 9300)		1	
12k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)		1	
12l	3 yr maintenance rack (Part # 7316-TF2-M)	$1,003.75	1	$1,003.75
13	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	$4,338.10	1	$4,338.10
13a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)		3	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
13b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)		1	
13c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)		1	
13d	3 yr maintenance monitor (Part # 7316-TF2-M)	$569.69	1	$569.69
14	Cisco Switch (Part # 3750-24TS)	$17,946.50	1	$17,946.50
14a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)		1	
14b	IP Switch for KVM (Part # SVIP1010-AM)		1	
	NEW SYSTEM HARDWARE (Provided Under Amendment Number Five) SUB-TOTAL			**$329,860.20**
15	Clinician Access/Clinicial Workstation Web App Server up to 150 users			
15a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	$15,130.00	1	$15,130.00
15b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)		1	
15c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)		3	
15d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)		1	
15e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078WAS)	$780.00	1	$780.00
16	Clinician Access/Clinical Workstation Database Server			
16a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	$17,071.60	1	$17,071.60
16b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)		1	
16c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)		6	
16d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)		1	
16e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078DS)	$780.00	1	$780.00
17	Rack			

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE (1)(6)

ITEM NO.	DESCRIPTION (2)	FIXED UNIT COST	TOTAL QTY	TOTAL COST (3)
17a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	$12,500.00	1	$12,500.00
17b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)		1	
17c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)		1	
17d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)		1	
17e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)		1	
17f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)		10	
17g	Side Panel (Black) (Part # 7014-T42 6098)		2	
17h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)		4	
17i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)		3	
17j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)		1	
17k	Language Group Specify - US English (Part # 7014-T42 9300)		1	
17l	3 Year Hardware Maintenance Rack	$1,028.30	1	$1,028.30
18	Monitor			
18a	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 000)	$8,248.50	1	$8,248.50
18b	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)		1	
18c	USB Conversion Option (Part # 7316-TF3 4269)		1	
18d	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)		1	
18e	Language Group Specify - US English (Part # 7316-TF3 9300)		1	
18f	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)		1	
18g	3 Year Hardware Maintenance Monitor	$667.00	1	$667.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE [1][6]

ITEM NO.	DESCRIPTION [2]	FIXED UNIT COST	TOTAL QTY	TOTAL COST [3]
	NEW SYSTEM HARDWARE (Provided Under Amendment Number Seven) SUB-TOTAL			**$56,205.40**
	SYSTEM HARDWARE TOTAL			**$680,397.60**

[1] This hardware may be physically located at HDH or OVUMC or HUMC. All part numbers for Item Numbers 1 through 6 are Data General Corporation. All part numbers for Item Numbers 8 through 14 are IBM Corporation.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

[3] Includes all installation costs for each System Hardware component.

[4] This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

[5] This item has not yet been provided as of the effective date of this Amendment

[6] Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 14 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE

A. Application Software [1]:

ITEM NO.	APPLICATION SOFTWARE MODULE [2]	FIXED ONE-TIME LICENSE FEE [3]	FIXED INSTALL COST [4][8]
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	$146,250.00	$76,500.00
2	Patient Accounting (PA) [5]	$197,813.00	$100,000.00
3	Patient Scheduling System (PSS)	$146,250.00	$76,500.00
4	Medical Records	$142,594.00	$100,000.00
	- Medical Records Abstracting (MRA) [6]		
	- Medical Records Control (MRC) [6]		
	- DRG/Case Mix (DRG) [6]		
5	Utilization Management (UM)	$42,075.00	$36,720.00
6	Quality Management (QM)	$42,075.00	$36,720.00
7	Order Entry/Results Reporting (OE/RR)	$176,715.00	$127,500.00
8	Department Management (DM)	$72,450.00	$40,800.00
9	Clinical Documentation		
	- Vital Signs and Intake/Output (VS & I/O) [7]	$56,610.00	$33,333.33
	- Activity Charting (AC) [7]	$56,610.00	$33,333.33
10	Clinical Documentation		
	- Charting and Assessment (CHASS) [7]	$56,610.00	$33,333.34
11	Plan of Care (POC)	$96,390.00	$50,000.00
12	Acuity and Staffing Requirements (ASR)	$26,775.00	$30,000.00
13	Medication Charting (MC) [9]	$45,000.00	$30,000.00
14	Chart View (CV) (unlimited users)	$187,500.00	$100,000.00
15	General Ledger (GL)	$99,200.00	$45,000.00
16	Accounts Payable (AP)	$68,000.00	$45,000.00
17	Health Notes (HN)	$72,450.00	$40,000.00
18	Clinician Access(CA) (60 concurrent users)[10]	$135,000.00	$25,000.00
	APPLICATION SOFTWARE MAXIMUM TOTAL	**$1,866,367.00**	**$1,059,740.00**

[1] This Application Software may be physically located at HDH or OVUMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

(3) The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for COUNTY-requested CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

(4) Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

(5) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(6) Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

(7) Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

(8) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(9) Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

(10) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
B.1	Operating Software Associated with System Hardware [1][16] :				
1	DG/UX R4.11MU02	$16,000.00	1 Lot	$16,000.00	$0.00
1a	DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD)		1		
1b	DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN)		1		
2	UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD)	$2,495.00	1	$2,495.00	$0.00
3a	Cache' Enterprise: Platform Independent, Multi Server (48 concurrent users) (formerly known as InterSystems Enterprise Cache) [17]	$21,600.00	1	$21,600.00	$7,500.00
3b	Cache' Enterprise: Platform Independent, Multi Server (126 concurrent users) (formerly known as InterSystems Enterprise Cache) [17]	$126,000.00	1	$126,000.00	$0.00
4	SofTek Grafsman for DOS (Part # Site) [3]	$95.00	1	$95.00	$0.00
5	SofTek Grafsman for UNIX (Part # 8 user) [3]	$1,550.00	1	$1,550.00	$0.00
	Existing Operating Software Associated with System Hardware Sub-Total			**$167,740.00**	**$7,500.00**
6	AIX 5.1 SPO (Part #5692-A5L 0000)	$65.00	2	$130.00	$0.00
6a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)		2		
6b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)		2		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
6c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)		2		
6d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)		2		
6e	CMM (Part #5692-A5L 0975)		2		
6f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)		2		
6g	ENGLISH (Part #5692-A5L 2924)		2		
6h	MEDIA CD-ROM (Part #5692-A5L 3410)		2		
6i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)		2		
6j	ENGLISH (Part #5692-A5L 5924)		2		
6k	ASSET REGISTRATION (Part #5692-A5L 9001)		2		
6l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)		2		
6m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)		4		
6n	PREINSTALL (Part #5765-E62 5005)		2		
6o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	$413.40	2	$826.80	$0.00
6p	PER PROC. SW REG (Part #5765-E68 0005)		4		
6q	C FOR AIX V6.0 (Part #5765-F57 0000)	$1,404.00	2	$2,808.00	$0.00
6r	PER USER (Part #5765-F57 0001)		2		
6s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)		2		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
6t	CD-ROM MEDIA (Part #5765-F57 5809)		2		
6u	3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A)	$6,601.90	2	$12,123.80	$0.00
6v	System Software Install/Migration	$20,000.00	2	$0.00	$40,000.00
7	MS Windows 2000 Server, 5CAL (Part #C11-00016)	$999.00	1	$999.00	$0.00
7a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	$3,494.40	1	$3,494.40	$0.00
7b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	$32.50	1	$32.50	$0.00
7c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	$65.00	3	$195.00	$0.00
7d	pcAnywhere v11.0 Host & Remote (Part #10055294)	$199.95	1	$199.95	$0.00
7e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	$300.00	1	$300.00	$0.00
7f	System Software Install	$9,300.00	1	$0.00	$9,300.00
7g	3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM)	$1,341.60	1	$1,341.60	$0.00
	New Operating Software Associated with System Hardware (Provided Under Amendment Number Five) - Sub-Total			**$22,451.05**	**$49,300.00**
8	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	$ 837.00	2	$1,674.00	$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
8a	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)	$ 35.00	1	$35.00	$0.00
8b	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)	$ 34.00	10	$340.00	$0.00
8c	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)	$ 35.00	1	$35.00	$0.00
8d	System Software Install	$ 3,300.00	2	$0.00	$ 6,600.00
8e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media (Part # D51MFLL)	$ 620.00	4	$2,480.00	$0.00
8f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW (Part # D510ELL)	$ 2,380.00	2	$4,760.00	$0.00
8g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	$ 496.00	1	$496.00	$0.00
8h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media (Part # E008ZLL)	$ 952.00	1	$952.00	$0.00
8i	Oracle Standard Processor License	$ 4,995.00	2	$9,990.00	$0.00
8j	3 Year Pre-paid Maintenance Oracle Per Processor	$ 1,098.90	6	$6,593.40	$0.00
8k	Web App Server Software for 1 Processor	$ 2,000.00	2	$4,000.00	$0.00
8l	3 Year Pre-Paid Web App Server Maintenance for 1 Processor	$ 400.00	6	$2,400.00	$0.00

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
8m	3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds	$ 20,800.00	3	$62,400.00	$0.00
8n	pcAnywhere v11.5 Host & Remote (Part # 10318995)	$ 199.95	2	$399.90	$0.00
	New Operating Software Associated with System Hardware (Provided Under Amendment Number Seven) - Sub-Total			**$96,555.30**	**$6,600.00**
	Operating Software Associated with System Hardware - Sub-Total			**$286,746.35**	**$63,400.00**
B.2	Operating Software Associated with Application Software [1] :				
1	SQL Connect (SC) (1-16 concurrent users)	$49,000.00	1	$49,000.00	$20,000.00
2	Affinity Event Manager	$30,000.00	1	$30,000.00	$10,000.00
3	Affinity HL7 Library for STC DataGate	$10,000.00	1	$10,000.00	$20,000.00
4	Affinity Report Writer	$0.00	1	$0.00	$30,000.00
5	Affinity System Management	$0.00	1	$0.00	$30,000.00
6	Proactive Systems Fantasia/ Flexforms (a.k.a. Proactive Systems Fantasia) [3][6]	$16,000.00	1	$16,000.00	$0.00
7	X12 835 Health Care Claim Payment/Advice (EDI-835) [11]	(10)	1	(10)	(10)
8	JetForms [3]	(13)		(13)	(13)
8a	- Affinity JetForm Integration Agent [12]		1		
8b	- JetForm Designer		2		
8c	- JetForm Central (print engine)		1		
9	PM-Cost Profit Analyzer	(14)	1	(14)	(14)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
10	X12 270/271 Eligibility & Benefits (EDI-270/271)	(15)	1	(15)	(15)
11	Report Server	(18)	1	(18)	(18)
	Operating Software Associated with Application Software Sub-Total			**$105,000.00**	**$110,000.00**
B.3	Operating Software Acquired Under An Unlimited User License [1] :				
1	GUI/Client Server (GUI) (unlimited users) [8][9]	$408,333.00	1	$408,333.00	$15,000.00
	Operating Software Acquired Under An Unlimited User License Sub-Total			**$408,333.00**	**$15,000.00**
	OPERATING SOFTWARE MAXIMUM TOTAL			**$800,079.35**	**$188,400.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

(1) This Operating Software may be physically located at HDH or OVUMC or HUMC.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.

(3) This item is Third Party Software.

(4) [Intentionally Omitted.]

(5) [Intentionally Omitted.]

(6) Includes one (1) pc form generator software package.

(7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.

(9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars ($1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than

(10) COUNTY acquired this item under COUNTY Purchase Order Number Q-41526, dated May 6, 1999, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(11) Payor electronic remittances must be ANSI 835 version 4010.

(12) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

(13) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(14) COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(15) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(16) Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 6 through 7 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(17) Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

(18) COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
B.1	Operating Software Associated with System Hardware [1][19]:				
10a	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part #C11-03258)	$ 35.00	1	$35.00	$0.00
10b	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part #R18-00133)	$ 34.00	10	$340.00	$0.00
10c	WINDOWS SVR 2003 ENG DISKMVL CD (Part #P73-00156)	$ 35.00	1	$35.00	$0.00
10d	System Software Install	$ 3,300.00	2	$0.00	$6,600.00
10e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media (Part # D51MFLL)	$ 620.00	4	$2,480.00	$0.00
10f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT (Part # D510ELL)	$ 2,380.00	2	$4,760.00	$0.00
10g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part #E0019LL)	$ 496.00	1	$496.00	$0.00
10h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	$ 952.00	1	$952.00	$0.00
10i	Oracle Standard Processor License	$ 4,995.00	2	$9,990.00	$0.00
10j	3 Year Pre-paid Maintenance Oracle Per Processor	$ 1,098.90	6	$6,593.40	$0.00
10k	Web App Server Software for 1 Processor	$ 2,000.00	2	$4,000.00	$0.00
10l	3 Year Pre-Paid Web App Server Maintenance for 1 Processor	$ 400.00	6	$2,400.00	$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
B.1	Operating Software Associated with System Hardware [1][19]:				
10m	3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds	$ 26,000.00	3	$78,000.00	$0.00
10n	pcAnywhere v11.5 Host & Remote (Part # 10318995)	$ 199.95	2	$399.90	$0.00
	New Operating Software Associated with System Hardware (Provided Under Amendment Number Seven) - Sub-Total			**$112,155.30**	**$6,600.00**
	Operating Software Associated with System Hardware Sub-Total			**$470,048.75**	**$63,400.00**
B.2	Operating Software Associated with Application Software [1]:				
1	SQL Connect (SC) (1-16 users)	$49,000.00	1	$49,000.00	$20,000.00
2	Affinity Event Manager	$30,000.00	1	$30,000.00	$10,000.00
3	Affinity HL7 Library for STC DataGate	$10,000.00	1	$10,000.00	$20,000.00
4	Affinity Report Writer	$0.00	1	$0.00	$30,000.00
5	Affinity System Management	$0.00	1	$0.00	$0.00
6	Proactive Systems Fantasia [3][6]	$16,000.00	1	$16,000.00	$0.00
7	X12 835 Health Care Claim Payment/Advice (EDI-835) [13]	(10)	1	(10)	(10)
8	JetForms [3]	(16)		(16)	(16)
8a	- Affinity JetForm Integration Agent [15]		1		
8b	- JetForm Designer		3		
8c	- JetForm Central (print engine)		1		
9	PM-Cost Profit Analyzer	(17)	1	(17)	(17)
10	X12 270/271 Eligibility & Benefits (EDI-270/271)	(18)	1	(18)	(18)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2] :

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST [7]
B.1	Operating Software Associated with System Hardware [1][19]:				
11	Report Server	(21)	1	(21)	(21)
	Operating Software Associated with Application Software Sub-Total			**$105,000.00**	**$80,000.00**
B.3	Operating Software Acquired Under An Unlimited User License [1]:				
1	GUI/Client Server (GUI) (unlimited users) [8][9]	$408,333.00	1	$408,333.00	$15,000.00
	Operating Software Acquired Under An Unlimited User License Sub-Total			**$408,333.00**	**$15,000.00**
	OPERATING SOFTWARE MAXIMUM TOTAL			**$983,381.75**	**$158,400.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

(1) This Operating Software may be physically located at KDMC or HUMC.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.

(3) This item is Third Party Software.

(4) [Intentionally Omitted.]

(5) [Intentionally Omitted.]

(6) Includes one (1) pc form generator software package.

(7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.

(9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars (1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.

(10) COUNTY acquired this item under COUNTY Purchase Order Number Q-41526, dated May 6, 1999, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(11) COUNTY acquired and paid for this item under COUNTY Purchase Order number Q18738-07568, dated November 12, 1998. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(12) 1024 Jobs equals 512 foreground concurrent users plus 512 background processes.

(13) Payor electronic remittances must be ANSI 835 version 4010.

(14) COUNTY acquired this item under COUNTY Purchase Order Number T40625, dated November 20, 2001, and COUNTY will make payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(15) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

(16) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(17) COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(18) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(19) Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 8 through 9 upon County's approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(20) Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

(21) COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. Interfaces:

ITEM NO.	DESCRIPTION	FIXED INSTALL COST [3][4]
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	$5,000.00
6	Point-to-Point (Medical Records from 3M Encoder)	$5,000.00
7	Point-to-Point (Patient Accounting to HBOC)	$7,500.00
8	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$7,500.00
	INTERFACES MAXIMUM TOTAL	**$25,000.00**

B. Conversions:

ITEM NO.	DESCRIPTION	TOTAL COST
1	PAARS MPI to ADTR/MRI	(2)
2	HBOC Pricing and Activity to PA	(2)
	CONVERSIONS MAXIMUM TOTAL	(2)

[1] All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

[2] Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

[3] Includes all installation costs for each Interface.

[4] Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/ Decreases in Labor Rates) of the body of the Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

IV. SERVICES

ITEM NO.	DESCRIPTION	FIXED UNIT COST	MAXIMUM COST
1	Operations Personnel training [4]	[1]	$19,640.00
2	Migration of Application Software and Data [2]	$7,500.00	$7,500.00
3	Out-of-Pocket Expenses [3]	N/A	$97,050.00
	SERVICES MAXIMUM TOTAL		**$124,190.00**

[1] See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

[2] See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

[3] See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

[4] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

V. COMMUNICATIONS NETWORK

NOT APPLICABLE

VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

NOT APPLICABLE

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 4

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) -
(Replacement Page A-F2
under Amendment Number Seven of Agreement)

APPLICATION COORDINATOR TRAINING
HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

13	Plan of Care (POC) - KDMC only	16
	Phase V	
14	Clinical Documentation (CD) - Charting and Assessment (CHASS) HDH & RLANRC Only	10
15	Plan of Care (POC) - HDH Only	16
	Phase VI	
16	Acuity and Staffing Requirements (ASR)	16
	Phase VII	
17	General Ledger (GL)	20
18	Accounts Payable (AP)	20
	Phase VIII	
19	Medication Charting (MC)	16
	Phase IX	
20	Health Notes (HN)	16
	Phase X	
21	Clinician Access (CA)	24[4]

[1] Conducted at CONTRACTOR's facility in Irvine, California or at a COUNTY- designated site as determined by COUNTY's Oversight Project Director.

[2] Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A.

[3] COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

[4] Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A (Statement of Work).

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 5

Attachment P (Contractor On-Site Implementation Support)
to Exhibit A (Statement of Work) -
(Replacement Page A-P2
under Amendment Number Seven of Agreement)

13	Chart View (CV)	4
14	General Ledger (GL)	2
15	Accounts Payable (AP)	2
16	Clinician Access (CA)	3[2]

[1] COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR's Project Manager and COUNTY's Project Manager. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

[2] Combined with Application Coordinator Training as listed in Attachment F (Application Coordinator Training) to this Exhibit A (Statement of Work).

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 6

Exhibit B (Schedule of Payments)-
(Replacement Pages B-1 through B-37, B-37.1 through B-37.15,
B-37 through B-39, B-41, B-47, and B-62
Under Amendment Number Seven of Agreement)

SUMMARY OF MAXIMUM CONTRACT AMOUNTS

MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL)	$11,336,269
MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANCHO LOS AMIGOS MEDICAL CENTER)	$11,975,248
MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR./ DREW MEDICAL CENTER	$16,785,152
MAXIMUM CONTRACT AMOUNT (CONTRACT SUM)	$40,096,669

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	(17)	5%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	5%	2,739.07	0	2,739.07
		Project Management Services	28,750.00	5%	1,437.50	0	1,437.50
		Horizontal Cable Plant	42,198.30	5%	2,109.92	174.07	2,283.98
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	(17)	40%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	40%	21,912.56	0	21,912.56
		Project Management Services	28,750.00	40%	11,500.00	0	11,500.00
		Horizontal Cable Plant	42,198.30	40%	16,879.32	1,392.54	18,271.86
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	(17)	10%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	10%	5,478.14	0	5,478.14
		Project Management Services	28,750.00	10%	2,875.00	0	2,875.00
		Horizontal Cable Plant	42,198.30	10%	4,219.83	348.14	4,567.97
7	2.5	Munsie Building	(17)	20%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	20%	10,956.28	0	10,956.28
		Project Management Services	28,750.00	20%	5,750.00	0	5,750.00
		Horizontal Cable Plant	42,198.30	20%	8,439.66	696.27	9,135.93
8	2.6	Medical Services Trailers	(17)	15%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	15%	8,217.21	0	8,217.21
		Project Management Services	28,750.00	15%	4,312.50	0	4,312.50
		Horizontal Cable Plant	42,198.30	15%	6,329.75	522.20	6,851.95
9	2.7	Temporary Relocation of Equipment and/or Furniture	0	0	0	0	0
10	2.8	Delivery of Updated "As Built" Drawings	(17)	(17)	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	10%	5,478.14	0	5,478.14
		Project Management Services	28,750.00	10%	2,875.00	0	2,875.00
		Horizontal Cable Plant	42,198.30	10%	4,219.83	348.14	4,567.97
		Intelligent Hubs	253,349.14	30%	76,004.74	6,270.39	82,275.13
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0

SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
2	2.10	Complete Communications Network Personnel Training	(1)		100%	(1)	0	(1)
		2.10.1 - UB Networks - OS/2 NetDirector Network Management (W1)	8,250.00		100%	8,250.00	0	8,250.00
		2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3)	3,300.00		100%	3,300.00	0	3,300.00
		2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	8,250.00		100%	8,250.00	0	8,250.00
		2.10.4 - UB Networks - Internetworking (W5)	4,950.00		100%	4,950.00	0	4,950.00
		2.10.5 - UB Networks - Access/EMPower (W9)	3,300.00		100%	3,300.00	0	3,300.00
		2.10.6 - UB Networks - NETscout (W10)	3,300.00		100%	3,300.00	0	3,300.00
		2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	6,765.00		100%	6,765.00	0	6,765.00
		2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	6,765.00		100%	6,765.00	0	6,765.00
		2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	1,633.50		100%	1,633.50	0	1,633.50
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	1,633.50		100%	1,633.50	0	1,633.50
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	3,712.50		100%	3,712.50	0	3,712.50
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	(17)		(17)	(17)	0	(17)
		Intelligent Hubs	253,349.14		70%	177,344.40	14,630.91	191,975.31
		Hewlett Packard LAN/WAN Protocol Analyzer	66,017.70		100%	66,017.70	5,446.46	71,464.16
		Compaq Network Management Station	7,394.58		100%	7,394.58	610.05	8,004.63
14	3.1	Delivery and Installation of System Hardware and Operating Software	0		0	0	0	0
15	3.2	Certification of Diagnostic Testing of System Hardware						
		System Hardware	294,332.00	(2)	30%	88,299.60	7,284.72	95,584.32
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,740.00	(2)	30%	50,322.00	4,151.57	54,473.57
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)		100%	(1)	0	(1)
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00		100%	6,500.00	0	6,500.00
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00		100%	7,580.00	0	7,580.00
		3.3.3 - InterSystems - Introduction to Open M	0		0	0	0	0
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00		100%	4,380.00	0	4,380.00
		3.3.4 - InterSystems - Open M System Administration	0		0	0	0	0

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		3.3.5 - Affinity System Management	(15)	0	(15)	0	(15)
		3.3.6 - Affinity Database/Query Language	(15)	0	(15)	0	(15)
		3.3.7 - SQL Connect	(15)	0	(15)	0	(15)
		3.3.8 - Interface Training					
		A. Affinity Event Manager	(15)	0	(15)	0	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0	(15)	0	(15)
17	4	Provide Application Project Administration Assistance	(8)	0	(8)	0	(8)
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)	0	(8)	0	(8)
		- Application Software Fixed One-Time License Fee	(4)	25%	(4)	(4)	(4)
		Phase I					
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	25%	36,562.50	3,016.41	39,578.91
		5.1.2 - Patient Accounting (PA)	197,813.00	25%	49,453.25	4,079.89	53,533.14
		5.1.3 - Patient Scheduling System (PSS)	146,250.00	25%	36,562.50	3,016.41	39,578.91
		5.1.4 - Medical Records (MR)	142,594.00	25%	35,648.50	2,941.00	38,589.50
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		5.1.5 - Utilization Management (UM)	42,075.00	25%	10,518.75	867.80	11,386.55
		5.1.6 - Quality Management (QM)	42,075.00	25%	10,518.75	867.80	11,386.55
		Phase II					
		5.1.7 - Order Entry/Results Reporting (OE/RR)	176,715.00	25%	44,178.75	3,644.75	47,823.50
		5.1.8 - Department Management (DM)	72,450.00	25%	18,112.50	1,494.28	19,606.78
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	56,610.00	25%	14,152.50	1,167.58	15,320.08
		- Activity Charting (AC)	56,610.00	25%	14,152.50	1,167.58	15,320.08
		5.1.13 -Chart View (CV)	187,500.00	25%	46,875.00	3,867.19	50,742.19
		Phase V					
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	56,610.00	25%	14,152.50	1,167.58	15,320.08
		5.1.10 - Plan of Care (POC)	96,390.00	25%	24,097.50	1,988.04	26,085.54
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	26,775.00	25%	6,693.75	552.23	7,245.98
		Phase VII					
		5.1.14 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.15 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		Phase VIII					
		5.1.12 - Medication Charting (MC)	45,000.00	25%	11,250.00	928.13	12,178.13
		Phase IX					
		5.1.16 - Health Notes (HN)	72,450.00	25%	18,112.50	1,494.28	19,606.78
		Phase X					
		5.1.17 - Clinician Access	135,000.00	25%	33,750.00	2,784.38	36,534.38

. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
		Phase I					
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00	30%	22,950.00	0	22,950.00
		5.1.2 - Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
		5.1.3 - Patient Scheduling System (PSS)	76,500.00	30%	22,950.00	0	22,950.00
		5.1.4 - Medical Records (MR)	100,000.00	30%	30,000.00	0	30,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		5.1.5 - Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
		5.1.6 - Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
		Phase II					
		5.1.7 - Order Entry/Results Reporting (OE/RR)	127,500.00	30%	38,250.00	0	38,250.00
		5.1.8 - Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	30%	10,000.00	0	10,000.00
		- Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
		5.1.13 - Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
		Phase V					
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
		5.1.10 - Plan of Care (POC)	50,000.00	30%	15,000.00	0	15,000.00
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
		Phase VII					
		5.1.14 - General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
		5.1.15 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
		Phase VIII					
		5.1.12 - Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
		Phase IX					
		5.1.16 - Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
		Phase X					
		5.1.17 - Clinician Access	25,000.00	30%	7,500.00	0	7,500.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	25%	(4)	(4)	(4)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	0	25%	0	0	0
		-Affinity System Management	0	25%	0	0	0
		- Proactive Systems Fantasia	16,000.00	25%	4,000.00	330.00	4,330.00
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for					

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Order Entry/Results Reporting (OE/RR) - SQL Connect (SC)	49,000.00	25%	12,250.00	1,010.63	13,260.63
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.1- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	30,000.00	30%	9,000.00	0	9,000.00
		-Affinity System Management	30,000.00	30%	9,000.00	0	9,000.00
		- Proactive Systems Fantasia	0	30%	0	0	0
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -SQL Connect (SC)	20,000.00	30%	6,000.00	0	6,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI)	408,333.00	25%	102,083.25	8,421.87	110,505.12
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI)	15,000.00	30%	4,500.00	0	4,500.00
19	5.2	Migrate Application Software and Data	15,000.00 (14)	100%	15,000.00	0	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0	0	0	0	0
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	20%	(6)	0	(6)
		5.5.2 - "Compucare Standard" Interfaces	10,000.00 (14)	100%	10,000.00	0	10,000.00
		5.5.3 - "Existing County" Interfaces	7,500.00 (14)	100%	7,500.00	0	7,500.00
		5.5.4 - Modifications to Interfaces	(6)	20%	(6)	0	(6)
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0	0	0	0	0
24	5.7	Install Pre-Production Use Interfaces Using Interface					

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Engine Technology					
		- Operating Software Associated with Application Software					
		Fixed Unit Cost					
		Affinity Event Manager	30,000.00 (4)	25%	7,500.00	618.75	8,118.75
		Affinity HL7 Library for STC DataGate	10,000.00 (4)	25%	2,500.00	206.25	2,706.25
		- Operating Software Associated with Application Software					
		Fixed Install Cost					
		Affinity Event Manager	10,000.00 (5)	30%	3,000.00	0	3,000.00
		Affinity HL7 Library for STC DataGate	20,000.00 (5)	30%	6,000.00	0	6,000.00
25	5.8	Provide Application Software Modules Documentation	(8)	0	(8)	0	(8)
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0	0	0	0	0
27	6.2	Validate Dictionaries	(8)	0	(8)	0	(8)
		6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		6.2.2 - Patient Accounting (PA)					
		6.2.3 - Patient Scheduling System (PSS)					
		6.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		6.2.5 - Utilization Management (UM)					
		6.2.6 - Quality Management (QM)					
		6.2.7 - Order Entry/Results Reporting (OE/RR)					
		6.2.8 - Department Management (DM)					
		6.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.1.2 - Patient Accounting (PA)					
		9.1.3 - Patient Scheduling System (PSS)					
		9.1.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		9.1.5 - Utilization Management (UM)					
		9.1.6 - Quality Management (QM)					
		9.1.7 - Order Entry/Results Reporting (OE/RR)					
		9.1.8 - Department Management (DM)					
		9.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		9.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		9.1.10 - Plan of Care (POC)					
		9.1.11 - Acuity and Staffing Requirements (ASR)					
		9.1.12 - Medication Charting (MC)					
		9.1.13 - Chart View (CV)					
		9.1.14 - General Ledger (GL)					
		9.1.15 - Accounts Payable (AP)					
		9.1.16 - Health Notes (HN)					
		9.1.17 - Clinician Access (CA)					
34	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0	(8)	0	(8)
		9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.2.2 - Patient Accounting (PA)					
		9.2.3 - Patient Scheduling System (PSS)					
		9.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		9.2.5 - Utilization Management (UM)					
		9.2.6 - Quality Management (QM)					
		9.2.7 - Order Entry/Results Reporting (OE/RR)					
		9.2.8 - Department Management (DM)					
		9.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		9.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		9.2.10 - Plan of Care (POC)					
		9.2.11 - Acuity and Staffing Requirements (ASR)					

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.2.12 - Medication Charting (MC)						
		9.2.13 - Chart View (CV)						
		9.2.14 - General Ledger (GL)						
		9.2.15 - Accounts Payable (AP)						
		9.2.16 - Health Notes (HN)						
		9.2.17 - Clinician Access (CA)						
35	9.3	Provide Additional Training	(7)		100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)						
		System Hardware	294,332.00	(2)	70%	206,032.40	16,997.67	223,030.07
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,740.00	(2)	70%	117,418.00	9,686.99	127,104.99
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)						
		10.2.1 - Phase I						
		- Application Software Fixed One-Time License Fee	(4)		50%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00		50%	73,125.00	6,032.81	79,157.81
		Patient Accounting (PA)	197,813.00		50%	98,906.50	8,159.79	107,066.29
		Patient Scheduling System (PSS)	146,250.00		50%	73,125.00	6,032.81	79,157.81
		Medical Records (MR)	142,594.00		50%	71,297.00	5,882.00	77,179.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	42,075.00		50%	21,037.50	1,735.59	22,773.09
		Quality Management (QM)	42,075.00		50%	21,037.50	1,735.59	22,773.09
		- Application Software Fixed Install Cost	(5)		65%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00		65%	49,725.00	0	49,725.00
		Patient Accounting (PA)	100,000.00		65%	65,000.00	0	65,000.00
		Patient Scheduling System (PSS)	76,500.00		65%	49,725.00	0	49,725.00
		Medical Records (MR)	100,000.00		65%	65,000.00	0	65,000.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	36,720.00		65%	23,868.00	0	23,868.00
		Quality Management (QM)	36,720.00		65%	23,868.00	0	23,868.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)		50%	(4)	(4)	(4)
		Affinity Report Writer	0		50%	0	0	0
		Affinity System Management	0		50%	0	0	0
		Affinity Event Manager	30,000.00		50%	15,000.00	1,237.50	16,237.50
		Affinity HL7 Library for STC DataGate	10,000.00		50%	5,000.00	412.50	5,412.50
		Proactive Systems Fantasia	16,000.00		50%	8,000.00	660.00	8,660.00
		- Operating Software Associated with Application Software						

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Fixed Install Cost	(5)	65%	(5)	0	(5)
		Affinity Report Writer	30,000.00	65%	19,500.00	0	19,500.00
		Affinity System Management	30,000.00	65%	19,500.00	0	19,500.00
		Affinity Event Manager	10,000.00	65%	6,500.00	0	6,500.00
		Affinity HL7 Library for STC DataGate	20,000.00	65%	13,000.00	0	13,000.00
		Proactive Systems Fantasia	0	65%	0	0	0
		- Phase I (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)	76,500.00	5%	3,825.00	0	3,825.00
		Patient Accounting (PA)	100,000.00	5%	5,000.00	0	5,000.00
		Patient Scheduling System (PSS)	76,500.00	5%	3,825.00	0	3,825.00
		Medical Records (MR)	100,000.00	5%	5,000.00	0	5,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	36,720.00	5%	1,836.00	0	1,836.00
		Quality Management (QM)	36,720.00	5%	1,836.00	0	1,836.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Affinity Event Manager	10,000.00	5%	500.00	0	500.00
		Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
		Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
		Affinity System Management	30,000.00	5%	1,500.00	0	1,500.00
		Proactive Systems Fantasia	0	5%	0	0	0
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	176,715.00	50%	88,357.50	7,289.49	95,646.99
		Department Management (DM)	72,450.00	50%	36,225.00	2,988.56	39,213.56
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	65%	82,875.00	0	82,875.00
		Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	50%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	65%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	65%	9,750.00	0	9,750.00

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Phase II (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	5%	6,375.00	0	6,375.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00	0	1,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	5%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	56,610.00	50%	28,305.00	2,335.16	30,640.16
		- Activity Charting (AC)	56,610.00	50%	28,305.00	2,335.16	30,640.16
		Chart View (CV)	187,500.00	50%	93,750.00	7,734.38	101,484.38
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
		- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
		Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
		- Phase IV (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
		- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
		Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.5 - Phase V					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	56,610.00	50%	28,305.00	2,335.16	30,640.16
		Plan of Care (POC)	96,390.00	50%	48,195.00	3,976.09	52,171.09
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	65%	21,666.67	0	21,666.67
		Plan of Care (POC)	50,000.00	65%	32,500.00	0	32,500.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Phase V (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	5%	1,666.67	0	1,666.67
		Plan of Care (POC)	50,000.00	5%	2,500.00	0	2,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.6 - Phase VI					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	26,775.00	50%	13,387.50	1,104.47	14,491.97
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VI (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.7 - Phase VII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		General Ledger (GL)	45,000.00	65%	29,250.00	0	29,250.00
		Accounts Payable (AP)	45,000.00	65%	29,250.00	0	29,250.00
		- Phase VII (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		General Ledger (GL)	45,000.00	5%	2,250.00	0	2,250.00
		Accounts Payable (AP)	45,000.00	5%	2,250.00	0	2,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Medication Charting (MC)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Medication Charting (MC)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VIII (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Medication Charting (MC)	30,000.00	5%	1,500.00	0	1,500.00

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.9 - Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Health Notes (HN)	72,450.00	50%	36,225.00	2,988.56	39,213.56
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Health Notes (HN)	40,000.00	65%	26,000.00	0	26,000.00
		- Phase IX (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Health Notes (HN)	40,000.00	5%	2,000.00	0	2,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.10 - Phase X					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinician Access (CA)	135,000.00	50%	67,500.00	5,568.75	73,068.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	65%	16,250.00	0	16,250.00
		- Phase X (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	5%	1,250.00	0	1,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38	10.3	. Successfully Complete Phase System Acceptance Test					
		10.3.1 - Phase I					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	20%	29,250.00	2,413.13	31,663.13
		Patient Accounting (PA)	197,813.00	20%	39,562.60	3,263.91	42,826.51
		Patient Scheduling System (PSS)	146,250.00	20%	29,250.00	2,413.13	31,663.13
		Medical Records (MR)	142,594.00	20%	28,518.80	2,352.80	30,871.60
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	42,075.00	20%	8,415.00	694.24	9,109.24
		Quality Management (QM)	42,075.00	20%	8,415.00	694.24	9,109.24
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		Affinity Report Writer	0	20%	0	0	0
		Affinity System Management	0	20%	0	0	0
		Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
		Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00
		- Phase I (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	5%	7,312.50	603.28	7,915.78
		Patient Accounting (PA)	197,813.00	5%	9,890.65	815.98	10,706.63
		Patient Scheduling System (PSS)	146,250.00	5%	7,312.50	603.28	7,915.78
		Medical Records (MR)	142,594.00	5%	7,129.70	588.20	7,717.90
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	42,075.00	5%	2,103.75	173.56	2,277.31
		Quality Management (QM)	42,075.00	5%	2,103.75	173.56	2,277.31
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		Affinity Report Writer	0	5%	0	0	0
		Affinity System Management	0	5%	0	0	0
		Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
		Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
		Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	176,715.00	20%	35,343.00	2,915.80	38,258.80
		Department Management (DM)	72,450.00	20%	14,490.00	1,195.43	15,685.43
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
		- Phase II (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	176,715.00	5%	8,835.75	728.95	9,564.70
		Department Management (DM)	72,450.00	5%	3,622.50	298.86	3,921.36
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	5%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom"					

TEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	56,610.00	20%	11,322.00	934.07	12,256.07
		- Activity Charting (AC)	56,610.00	20%	11,322.00	934.07	12,256.07
		Chart View (CV)	187,500.00	20%	37,500.00	3,093.75	40,593.75
		- Phase IV (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	56,610.00	5%	2,830.50	233.52	3,064.02
		- Activity Charting (AC)	56,610.00	5%	2,830.50	233.52	3,064.02
		Chart View (CV)	187,500.00	5%	9,375.00	773.44	10,148.44
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.5 - Phase V					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	56,610.00	20%	11,322.00	934.07	12,256.07
		Plan of Care (POC)	96,390.00	20%	19,278.00	1,590.44	20,868.44
		- Phase V (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	56,610.00	5%	2,830.50	233.52	3,064.02
		Plan of Care (POC)	96,390.00	5%	4,819.50	397.61	5,217.11
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.6 - Phase VI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	26,775.00	20%	5,355.00	441.79	5,796.79
		- Phase VI (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	26,775.00	5%	1,338.75	110.45	1,449.20
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.7.1 - Phase VII (Phase System Acceptance Test - first part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.3.7.2 - Phase VII (Phase System Acceptance Test - second part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
		- Phase VII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	5%	4,960.00	409.20	5,369.20
		Accounts Payable (AP)	68,000.00	5%	3,400.00	280.50	3,680.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Medication Charting (MC)	45,000.00	20%	9,000.00	742.50	9,742.50
		- Phase VIII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		5.1.12 - Medication Charting (MC)	45,000.00	5%	2,250.00	185.63	2,435.63
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.9 - Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Health Notes (HN)	72,450.00	20%	14,490.00	1,195.43	15,685.43
		- Phase IX (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		5.1.16 - Health Notes (HN)	72,450.00	5%	3,622.50	298.86	3,921.36
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.10 - Phase X					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinician Access (CA)	135,000.00	20%	27,000.00	2,227.50	29,227.50
		- Phase X (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		5.1.17 - Clinician Access (CA)	135,000.00	5%	6,750.00	556.88	7,306.88
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test (9)	0	0	0	0	0

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report [19]	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	0	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)
51	18.2	Delivery of GUI/Client Server Operating Software	(16)	0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)	100%	(1)	0	(1)
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0	10,000.00
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0	10,780.00
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware					

. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		System Hardware	329,860.20	(2)	100%	329,860.20	27,213.47	357,073.67
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	22,451.05	(2)	100%	22,451.05	1,852.21	24,303.26
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	0
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	56,205.40	(2)	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	96,555.30	(2)	100%	96,555.30	7,965.81	104,521.11
		Operating Software Associated with System Hardware Fixed Install Cost	6,600.00	(3)	100%	6,600.00	0	6,600.00

TOTAL FIXED PRICE	$5,171,075
MAXIMUM SALES/USE TAX	$309,161
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT	$1,683,129
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	$204,949
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	$3,558,677
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	$248,728
MAXIMUM OUT-OF-POCKET EXPENSES	$160,550
MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL)	$11,336,269

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

TEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

I. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
7	2.5	Munsie Building	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
8	2.6	Medical Services Trailers	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
9	2.7	Temporary Relocation of Equipment and/or Furniture	N/A	N/A	N/A	N/A	N/A
10	2.8	Delivery of Updated "As Built" Drawings	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A	N/A	N/A	N/A	N/A
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0
12	2.10	Complete Communications Network Personnel Training	N/A	N/A	N/A	N/A	N/A
		2.10.1 - UB Networks - OS/2 NetDirector Network Management					

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		(W1)	N/A		N/A	N/A	N/A	N/A
		2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3)	N/A		N/A	N/A	N/A	N/A
		2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	N/A		N/A	N/A	N/A	N/A
		2.10.4 - UB Networks - Internetworking (W5)	N/A		N/A	N/A	N/A	N/A
		2.10.5 - UB Networks - Access/EMPower (W9)	N/A		N/A	N/A	N/A	N/A
		2.10.6 - UB Networks - NETscout (W10)	N/A		N/A	N/A	N/A	N/A
		2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	N/A		N/A	N/A	N/A	N/A
		2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	N/A		N/A	N/A	N/A	N/A
		2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	N/A		N/A	N/A	N/A	N/A
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	N/A		N/A	N/A	N/A	N/A
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	N/A		N/A	N/A	N/A	N/A
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	N/A		N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A		N/A	N/A	N/A	N/A
		Hewlett Packard LAN/WAN Protocol Analyzer	N/A		N/A	N/A	N/A	N/A
		Compaq Network Management Station	N/A		N/A	N/A	N/A	N/A
14	3.1	Delivery and Installation of System Hardware and Operating Software	0		0	0	0	0
15	3.2	Certification of Diagnostic Testing of System Hardware						
		System Hardware	337,715.00	(2)	30%	101,314.50	8,358.45	109,672.95
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,840.00	(2)	30%	50,352.00	4,154.04	54,506.04
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)		100%	(1)	0	(1)
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00		100%	6,500.00	0	6,500.00
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00		100%	7,580.00	0	7,580.00
		3.3.3 - InterSystems - Introduction to Open M	0		0	0	0	0
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00		100%	4,380.00	0	4,380.00
		3.3.4 - InterSystems - Open M System Administration	0		0	0	0	0
		3.3.5 - Affinity System Management	(15)		0	(15)	0	(15)
		3.3.6 - Affinity Database/Query Language	(15)		0	(15)	0	(15)
		3.3.7 - SQL Connect	(15)		0	(15)	0	(15)
		3.3.8 - Interface Training						
		A. Affinity Event Manager	(15)		0	(15)	0	(15)
		B. Affinity HL7 Library for STC DataGate	(15)		0	(15)	0	(15)
17	4	Provide Application Project Administration Assistance	(8)		0	(8)	0	(8)

I. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)	0	(8)	0	(8)
		- Application Software Fixed One-Time License Fee	(4)	25%	(4)	(4)	(4)
		Phase I					
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	25%	48,750.00	4,021.88	52,771.88
		5.1.2 - Patient Accounting (PA)	263,750.00	25%	65,937.50	5,439.84	71,377.34
		5.1.3 - Patient Scheduling System (PSS)	195,000.00	25%	48,750.00	4,021.88	52,771.88
		5.1.4 - Medical Records (MR)	190,125.00	25%	47,531.25	3,921.33	51,452.58
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Phase II					
		5.1.7 - Order Entry/Results Reporting (OE/RR)	235,620.00	25%	58,905.00	4,859.66	63,764.66
		5.1.8 - Department Management (DM)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		Phase III					
		5.1.5 - Utilization Management (UM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.6 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		- Activity Charting (AC)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		5.1.13 -Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		Phase V					
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		5.1.10 - Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	35,700.00	25%	8,925.00	736.31	9,661.31
		Phase VII					
		5.1.14 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.15 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		Phase VIII					
		5.1.12 - Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		Phase IX					
		5.1.16 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		Phase X					
		5.1.17 - Clinician Access (CA)	135,000.00	25%	33,750.00	2,784.38	36,534.38
		- Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
		Phase I					
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00	30%	22,950.00	0	22,950.00

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		5.1.2 - Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
		5.1.3 - Patient Scheduling System (PSS)	76,500.00	30%	22,950.00	0	22,950.00
		5.1.4 - Medical Records (MR)	100,000.00	30%	30,000.00	0	30,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Phase II					
		5.1.7 - Order Entry/Results Reporting (OE/RR)	127,500.00	30%	38,250.00	0	38,250.00
		5.1.8 - Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
		Phase III					
		5.1.5 - Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
		5.1.6 - Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	30%	10,000.00	0	10,000.00
		- Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
		5.1.13 - Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
		Phase V					
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
		5.1.10 - Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
		Phase VII					
		5.1.14 - General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
		5.1.15 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
		Phase VIII					
		5.1.12 - Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
		Phase IX					
		5.1.16 - Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
		Phase X					
		5.1.17 - Clinician Access (CA)	25,000.00	30%	7,500.00	0	7,500.00
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	25%	(4)	(4)	(4)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	0	25%	0	0	0
		-Affinity System Management	0	25%	0	0	0
		- Proactive Systems Fantasia	16,000.00	25%	4,000.00	330.00	4,330.00
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)					
		- SQL Connect (SC)	49,000.00	25%	12,250.00	1,010.63	13,260.63
		- Operating Software Associated with Application Software					
		Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/					

TEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	30,000.00	30%	9,000.00	0	9,000.00
		-Affinity System Management	30,000.00	30%	9,000.00	0	9,000.00
		- Proactive Systems Fantasia	0	30%	0	0	0
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -SQL Connect (SC)	20,000.00	30%	6,000.00	0	6,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI)	408,333.00	25%	102,083.25	8,421.87	110,505.12
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI)	15,000.00	30%	4,500.00	0	4,500.00
19	5.2	Migrate Application Software and Data	15,000.00 (14)	100%	15,000.00	0	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0	0	0	0	0
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	20%	(6)	0	(6)
		5.5.2 - "Compucare Standard" Interfaces	10,000.00 (14)	100%	10,000.00	0	10,000.00
		5.5.3 - "Existing County" Interfaces	7,500.00 (14)	100%	7,500.00	0	7,500.00
		5.5.4 - Modifications to Interfaces	(6)	20%	(6)	0	(6)
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0	0	0	0	0
24	5.7	Install Pre-Production Use Interfaces Using Interface Engine Technology					
		- Operating Software Associated with Application Software Fixed Unit Cost					
		Affinity Event Manager	30,000.00 (4)	25%	7,500.00	618.75	8,118.75
		Affinity HL7 Library for STC DataGate	10,000.00 (4)	25%	2,500.00	206.25	2,706.25
		- Operating Software Associated with Application Software Fixed Install Cost					
		Affinity Event Manager	10,000.00 (5)	30%	3,000.00	0	3,000.00
		Affinity HL7 Library for STC DataGate	20,000.00 (5)	30%	6,000.00	0	6,000.00
25	5.8	Provide Application Software Modules Documentation	(8)	0	(8)	0	(8)

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0	0	0	0	0
27	6.2	Validate Dictionaries	(8)	0	(8)	0	(8)
		6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		6.2.2 - Patient Accounting (PA)					
		6.2.3 - Patient Scheduling System (PSS)					
		6.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		6.2.5 - Utilization Management (UM)					
		6.2.6 - Quality Management (QM)					
		6.2.7 - Order Entry/Results Reporting (OE/RR)					
		6.2.8 - Department Management (DM)					
		6.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.1.2 - Patient Accounting (PA)					
		9.1.3 - Patient Scheduling System (PSS)					
		9.1.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.1.5 - Utilization Management (UM)						
		9.1.6 - Quality Management (QM)						
		9.1.7 - Order Entry/Results Reporting (OE/RR)						
		9.1.8 - Department Management (DM)						
		9.1.9.1 - Clinical Documentation (CD)						
		- Vital Signs and Intake/Output (VS & I/O)						
		- Activity Charting (AC)						
		9.1.9.2 - Clinical Documentation (CD)						
		- Charting and Assessment (CHASS)						
		9.1.10 - Plan of Care (POC) - HDH & KDMC only						
		9.1.11 - Acuity and Staffing Requirements (ASR)						
		9.1.12 - Medication Charting (MC)						
		9.1.13 - Chart View (CV)						
		9.1.14 - General Ledger (GL)						
		9.1.15 - Accounts Payable (AP)						
		9.1.16 - Health Notes (HN)						
		9.1.17 - Clinician Access (CA)						
34	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)		0	(8)	0	(8)
		9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)						
		9.2.2 - Patient Accounting (PA)						
		9.2.3 - Patient Scheduling System (PSS)						
		9.2.4 - Medical Records (MR)						
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		9.2.5 - Utilization Management (UM)						
		9.2.6 - Quality Management (QM)						
		9.2.7 - Order Entry/Results Reporting (OE/RR)						
		9.2.8 - Department Management (DM)						
		9.2.9.1 - Clinical Documentation (CD)						
		- Vital Signs and Intake/Output (VS & I/O)						
		- Activity Charting (AC)						
		9.2.9.2 - Clinical Documentation (CD)						
		- Charting and Assessment (CHASS)						
		9.2.10 - Plan of Care (POC) - HDH & KDMC only						
		9.2.11 - Acuity and Staffing Requirements (ASR)						
		9.2.12 - Medication Charting (MC)						
		9.2.13 - Chart View (CV)						
		9.2.14 - General Ledger (GL)						
		9.2.15 - Accounts Payable (AP)						
		9.2.16 - Health Notes (HN)						
		9.2.17 - Clinician Access (CA)						
35	9.3	Provide Additional Training	(7)		100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)						
		System Hardware	337,715.00	(2)	70%	236,400.50	19,503.04	255,903.54
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,840.00	(2)	70%	117,488.00	9,692.76	127,180.76
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)						

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.2.1 - Phase I					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	50%	97,500.00	8,043.75	105,543.75
		Patient Accounting (PA)	263,750.00	50%	131,875.00	10,879.69	142,754.69
		Patient Scheduling System (PSS)	195,000.00	50%	97,500.00	8,043.75	105,543.75
		Medical Records (MR)	190,125.00	50%	95,062.50	7,842.66	102,905.16
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00	65%	49,725.00	0	49,725.00
		Patient Accounting (PA)	100,000.00	65%	65,000.00	0	65,000.00
		Patient Scheduling System (PSS)	76,500.00	65%	49,725.00	0	49,725.00
		Medical Records (MR)	100,000.00	65%	65,000.00	0	65,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
		Affinity Report Writer	0	50%	0	0	0
		Affinity System Management	0	50%	0	0	0
		Affinity Event Manager	30,000.00	50%	15,000.00	1,237.50	16,237.50
		Affinity HL7 Library for STC DataGate	10,000.00	50%	5,000.00	412.50	5,412.50
		Proactive Systems Fantasia	16,000.00	50%	8,000.00	660.00	8,660.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Affinity Report Writer	30,000.00	65%	19,500.00	0	19,500.00
		Affinity System Management	30,000.00	65%	19,500.00	0	19,500.00
		Affinity Event Manager	10,000.00	65%	6,500.00	0	6,500.00
		Affinity HL7 Library for STC DataGate	20,000.00	65%	13,000.00	0	13,000.00
		Proactive Systems Fantasia	0	65%	0	0	0
		- Phase I (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)	76,500.00	5%	3,825.00	0	3,825.00
		Patient Accounting (PA)	100,000.00	5%	5,000.00	0	5,000.00
		Patient Scheduling System (PSS)	76,500.00	5%	3,825.00	0	3,825.00
		Medical Records (MR)	100,000.00	5%	5,000.00	0	5,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Affinity Event Manager	10,000.00	5%	500.00	0	500.00
		Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
		Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
		Affinity System Management	30,000.00	5%	1,500.00	0	1,500.00
		Proactive Systems Fantasia	0	5%	0	0	0
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to					

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Interfaces	(6)	40%	(6)	0	(6)
		10.2.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	50%	117,810.00	9,719.33	127,529.33
		Department Management (DM)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	65%	82,875.00	0	82,875.00
		Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	50%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	65%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	65%	9,750.00		9,750.00
		- Phase II (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	5%	6,375.00	0	6,375.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00	0	1,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	5%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.3 - Phase III					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Utilization Management (UM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Utilization Management (UM)	36,720.00	65%	23,868.00	0	23,868.00
		Quality Management (QM)	36,720.00	65%	23,868.00	0	23,868.00
		- Phase III (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Utilization Management (UM)	36,720.00	5%	1,836.00	0	1,836.00
		Quality Management (QM)	36,720.00	5%	1,836.00	0	1,836.00

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.4 - Phase IV							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Activity Charting (AC)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
		- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
		Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
- Phase IV (Pursuant to Amendment Number Five)[19]							
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
		- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
		Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.5 - Phase V							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	65%	21,666.67	0	21,666.67
		Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
- Phase V (Pursuant to Amendment Number Five)[19]							
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	5%	1,666.67	0	1,666.67
		Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.6 - Phase VI							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	50%	17,850.00	1,472.63	19,322.63

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TEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VI (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.7 - Phase VII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		General Ledger (GL)	45,000.00	65%	29,250.00	0	29,250.00
		Accounts Payable (AP)	45,000.00	65%	29,250.00	0	29,250.00
		- Phase VII (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(4)	5%	(4)	(4)	(4)
		General Ledger (GL)	45,000.00	5%	2,250.00	0	2,250.00
		Accounts Payable (AP)	45,000.00	5%	2,250.00	0	2,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Medication Charting (MC)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VIII (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(4)	5%	(4)	(4)	(4)
		Medication Charting (MC)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.9 - Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Health Notes (HN)	40,000.00	65%	26,000.00	2,145.00	28,145.00
		- Phase IX (Pursuant to Amendment Number Five) [19]					

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Cost	(5)	5%	(5)	(5)	(5)
		Health Notes (HN)	40,000.00	5%	2,000.00	0	2,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.10 - Phase X					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinician Access (CA)	135,000.00	50%	67,500.00	5,568.75	73,068.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	65%	16,250.00	0	16,250.00
		- Phase X (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	5%	1,250.00	0	1,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38	10.3	Successfully Complete Phase System Acceptance Test					
		10.3.1 - Phase I					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Patient Accounting (PA)	263,750.00	20%	52,750.00	4,351.88	57,101.88
		Patient Scheduling System (PSS)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Medical Records (MR)	190,125.00	20%	38,025.00	3,137.06	41,162.06
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		Affinity Report Writer	0	20%	0	0	0
		Affinity System Management	0	20%	0	0	0
		Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00
		Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
		Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00
		- Phase I (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	5%	9,750.00	804.38	10,554.38
		Patient Accounting (PA)	263,750.00	5%	13,187.50	1,087.97	14,275.47
		Patient Scheduling System (PSS)	195,000.00	5%	9,750.00	804.38	10,554.38
		Medical Records (MR)	190,125.00	5%	9,506.25	784.27	10,290.52
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		Affinity Report Writer	0	5%	0	0	0
		Affinity System Management	0	5%	0	0	0

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
		Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
		Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	20%	47,124.00	3,887.73	51,011.73
		Department Management (DM)	96,600.00	20%	19,320.00	1,593.90	20,913.90
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
		- Phase II (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	5%	11,781.00	971.93	12,752.93
		Department Management (DM)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	5%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.3 - Phase III					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Utilization Management (UM)	56,100.00	20%	11,220.00	925.65	12,145.65
		Quality Management (QM)	56,100.00	20%	11,220.00	925.65	12,145.65
		- Phase III (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Utilization Management (UM)	56,100.00	5%	2,805.00	231.41	3,036.41
		Quality Management (QM)	56,100.00	5%	2,805.00	231.41	3,036.41
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		- Activity Charting (AC)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		Chart View (CV)	250,000.00	20%	50,000.00	4,125.00	54,125.00
		- Phase IV (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	5%	3,774.00	311.36	4,085.36
		- Activity Charting (AC)	75,480.00	5%	3,774.00	311.36	4,085.36
		Chart View (CV)	250,000.00	5%	12,500.00	1,031.25	13,531.25
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.5 - Phase V					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		- Phase V (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	5%	3,774.00	311.36	4,085.36
		Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.6 - Phase VI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	20%	7,140.00	589.05	7,729.05
		- Phase VI (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	5%	1,785.00	147.26	1,932.26
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.7.1 - Phase VII (Phase System Acceptance Test - first part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.3.7.2 - Phase VII (Phase System Acceptance Test - second part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
		- Phase VII (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	5%	4,960.00	409.20	5,369.20
		Accounts Payable (AP)	68,000.00	5%	3,400.00	280.50	3,680.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	20%	12,000.00	990.00	12,990.00
		- Phase VIII (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	5%	3,000.00	247.50	3,247.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.9 - Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	20%	19,320.00	1,593.90	20,913.90
		- Phase IX (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.10 - Phase X					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinician Access (CA)	135,000.00	20%	27,000.00	2,227.50	29,227.50
		- Phase X (Pursuant to Amendment Number Five) (19)					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		5.1.17 - Clinician Access (CA)	135,000.00	5%	6,750.00	556.88	7,306.88
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test (9)	0	0	0	0	0
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report [19]	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	(12)	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)
51	18.2	Delivery of GUI/Client Server Operating Software	(16)	0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)	100%	(1)	0	(1)
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0	10,000.00
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0	10,780.00
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware					
		System Hardware	329,860.20 (2)	100%	329,860.20	27,213.47	357,073.67
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	22,451.05 (2)	100%	22,451.05	1,852.21	24,303.26

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ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	0
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	56,205.40	(2)	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	96,555.30	(2)	100%	96,555.30	7,965.81	104,521.11
		Operating Software Associated with System Hardware Fixed Install Cost	6,600.00	(3)	100%	6,600.00	0	6,600.00

TOTAL FIXED PRICE	$5,053,063
MAXIMUM SALES/USE TAX	$316,866
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT	$1,761,632
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	$250,501
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	$4,239,967
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	$256,719
MAXIMUM OUT-OF-POCKET EXPENSES	$96,500
MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANSHO LOS AMIGOS MEDICAL CENTER)	$11,975,248

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
7	2.5	Munsie Building	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
8	2.6	Medical Services Trailers	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
9	2.7	Temporary Relocation of Equipment and/or Furniture	N/A	N/A	N/A	N/A	N/A
10	2.8	Delivery of Updated "As Built" Drawings	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A	N/A	N/A	N/A	N/A
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0
12	2.10	Complete Communications Network Personnel Training	N/A	N/A	N/A	N/A	N/A
		2.10.1 - UB Networks - OS/2 NetDirector Network Management (W1)	N/A	N/A	N/A	N/A	N/A
		2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3)	N/A	N/A	N/A	N/A	N/A
		2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	N/A	N/A	N/A	N/A	N/A
		2.10.4 - UB Networks - Internetworking (W5)	N/A	N/A	N/A	N/A	N/A
		2.10.5 - UB Networks - Access/EMPower (W9)	N/A	N/A	N/A	N/A	N/A
		2.10.6 - UB Networks - NETscout (W10)	N/A	N/A	N/A	N/A	N/A
		2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	N/A	N/A	N/A	N/A	N/A
		2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	N/A	N/A	N/A	N/A	N/A

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	N/A		N/A	N/A	N/A	N/A
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	N/A		N/A	N/A	N/A	N/A
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	N/A		N/A	N/A	N/A	N/A
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	N/A		N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A		N/A	N/A	N/A	N/A
		Hewlett Packard LAN/WAN Protocol Analyzer	N/A		N/A	N/A	N/A	N/A
		Compaq Network Management Station	N/A		N/A	N/A	N/A	N/A
14	3.1	Delivery and Installation of System Hardware and Operating Software	0		0	0	0	0
15	3.2	Certification of Diagnostic Testing of System Hardware						
		System Hardware	584,961.00	(2)	30%	175,488.30	14,477.78	189,966.08
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	316,140.00	(2)	30%	94,842.00	7,824.47	102,666.47
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)		100%	(1)	0	(1)
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00		100%	6,500.00	0	6,500.00
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00		100%	7,580.00	0	7,580.00
		3.3.3 - InterSystems - Introduction to Open M	1,580.00		100%	1,580.00	0	1,580.00
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00		100%	4,380.00	0	4,380.00
		3.3.4 - InterSystems - Open M System Administration	3,980.00		100%	3,980.00	0	3,980.00
		3.3.5 - Affinity System Management	(15)		0	(15)	0	(15)
		3.3.6 - Affinity Database/Query Language	(15)		0	(15)	0	(15)
		3.3.7 - SQL Connect	(15)		0	(15)	0	(15)
		3.3.8 - Interface Training						
		A. Affinity Event Manager	(15)		0	(15)	0	(15)
		B. Affinity HL7 Library for STC DataGate	(15)		0	(15)	0	(15)
17	4	Provide Application Project Administration Assistance	(8)		0	(8)	0	(8)
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)		0	(8)	0	(8)
		- Application Software Fixed One-Time License Fee	(4)		25%	(4)	(4)	(4)
		Phase I						
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00		25%	48,750.00	4,021.88	52,771.88
		5.1.2 - Patient Accounting (PA)	263,750.00		25%	65,937.50	5,439.84	71,377.34
		5.1.3 - Patient Scheduling System (PSS)	195,000.00		25%	48,750.00	4,021.88	52,771.88
		5.1.4 - Medical Records (MR)	190,125.00		25%	47,531.25	3,921.33	51,452.58
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		5.1.5 - Utilization Management (UM)	56,100.00		25%	14,025.00	1,157.06	15,182.06
		5.1.6 - Quality Management (QM)	56,100.00		25%	14,025.00	1,157.06	15,182.06
		Phase II						
		5.1.7 - Order Entry/Results Reporting (OE/RR)	235,620.00		25%	58,905.00	4,859.66	63,764.66
		5.1.8 - Department Management (DM)	96,600.00		25%	24,150.00	1,992.38	26,142.38

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		- Activity Charting (AC)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		5.1.13 -Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.10 - Plan of Care (POC)	128,520.00	25%	32,130.00	2,650.73	34,780.73
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	35,700.00	25%	8,925.00	736.31	9,661.31
		Phase VII					
		5.1.14 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.15 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		Phase VIII					
		5.1.12 - Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		Phase IX					
		5.1.16 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		Phase X					
		5.1.17 - Clinician Access (CA)	270,000.00	25%	67,500.00	5,568.75	73,068.75
		- Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
		Phase I					
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	66,500.00	30%	19,950.00	0	19,950.00
		5.1.2 - Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
		5.1.3 - Patient Scheduling System (PSS)	66,500.00	30%	19,950.00	0	19,950.00
		5.1.4 - Medical Records (MR)	90,000.00	30%	27,000.00	0	27,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		5.1.5 - Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
		5.1.6 - Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
		Phase II					
		5.1.7 - Order Entry/Results Reporting (OE/RR)	115,000.00	30%	34,500.00	0	34,500.00
		5.1.8 - Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
		Phase IV					
		5.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	30%	10,000.00	0	10,000.00
		- Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
		5.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
		5.1.13 - Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
		5.1.10 - Plan of Care (POC)	50,000.00	30%	15,000.00	0	15,000.00
		Phase VI					
		5.1.11 - Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
		Phase VII					
		5.1.14 - General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
		5.1.15 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
		Phase VIII					
		5.1.12 - Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
		Phase IX					

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		5.1.16 - Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
		Phase X 5.1.17 - Clinician Access (CA)	25,000.00	30%	7,500.00	0	7,500.00
		- Operating Software Associated with Application Software Fixed Unit Cost	-4	25%	(4)	(4)	(4)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	0	25%	0	0	0
		-Affinity System Management	0	25%	0	0	0
		- Proactive Systems Fantasia	16,000.00	25%	4,000.00	330.00	4,330.00
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) - SQL Connect (SC)	49,000.00	25%	12,250.00	1,010.63	13,260.63
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	30,000.00	30%	9,000.00	0	9,000.00
		-Affinity System Management	0	30%	0	0	0
		- Proactive Systems Fantasia	0	30%	0	0	0
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -SQL Connect (SC)	20,000.00	30%	6,000.00	0	6,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI)	408,333.00	25%	102,083.25	8,421.87	110,505.12
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI)	15,000.00	30%	4,500.00	0	4,500.00
19	5.2	Migrate Application Software and Data	7,500.00 (14)	100%	7,500.00	0	7,500.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0	0	0	0	0
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	20%	(6)	0	(6)
		5.5.2 - "Compucare Standard" Interfaces	17,500.00 (14)	100%	17,500.00	0	17,500.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		5.5.3 - "Existing County" Interfaces	7,500.00 (14)	100%	7,500.00	0	7,500.00
		5.5.4 - Modifications to Interfaces	(6)	20%	(6)	0	(6)
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0	0	0	0	0
24	5.7	Install Pre-Production Use Interfaces Using Interface Engine Technology					
		- Operating Software Associated with Application Software Fixed Unit Cost					
		Affinity Event Manager	30,000.00 (4)	25%	7,500.00	618.75	8,118.75
		Affinity HL7 Library for STC DataGate	10,000.00 (4)	25%	2,500.00	206.25	2,706.25
		- Operating Software Associated with Application Software Fixed Install Cost					
		Affinity Event Manager	10,000.00 (5)	30%	3,000.00	0	3,000.00
		Affinity HL7 Library for STC DataGate	20,000.00 (5)	30%	6,000.00	0	6,000.00
25	5.8	Provide Application Software Module Documentation	(8)	0	(8)	0	(8)
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0	0	0	0	0
27	6.2	Validate Dictionaries	(8)	0	(8)	0	(8)
		6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		6.2.2 - Patient Accounting (PA)					
		6.2.3 - Patient Scheduling System (PSS)					
		6.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		6.2.5 - Utilization Management (UM)					
		6.2.6 - Quality Management (QM)					
		6.2.7 - Order Entry/Results Reporting (OE/RR)					
		6.2.8 - Department Management (DM)					
		6.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) 9.1.2 - Patient Accounting (PA) 9.1.3 - Patient Scheduling System (PSS) 9.1.4 - Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG) 9.1.5 - Utilization Management (UM) 9.1.6 - Quality Management (QM) 9.1.7 - Order Entry/Results Reporting (OE/RR) 9.1.8 - Department Management (DM) 9.1.9.1 - Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC) 9.1.9.2 - Clinical Documentation (CD) - Charting and Assessment (CHASS) 9.1.10 - Plan of Care (POC) 9.1.11 - Acuity and Staffing Requirements (ASR) 9.1.12 - Medication Charting (MC) 9.1.13 - Chart View (CV) 9.1.14 - General Ledger (GL) 9.1.15 - Accounts Payable (AP) 9.1.16 - Health Notes (HN) 9.1.17 - Clinician Access (CA)					
34	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0	(8)	0	(8)
		9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) 9.2.2 - Patient Accounting (PA) 9.2.3 - Patient Scheduling System (PSS) 9.2.4 - Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG) 9.2.5 - Utilization Management (UM) 9.2.6 - Quality Management (QM) 9.2.7 - Order Entry/Results Reporting (OE/RR) 9.2.8 - Department Management (DM) 9.2.9.1 - Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC) 9.2.9.2 - Clinical Documentation (CD) - Charting and Assessment (CHASS) 9.2.10 - Plan of Care (POC) 9.2.11 - Acuity and Staffing Requirements (ASR) 9.2.12 - Medication Charting (MC) 9.2.13 - Flow Charting (FC) 9.2.13 - Chart View (CV) 9.2.14 - General Ledger (GL) 9.2.15 - Accounts Payable (AP) 9.2.16 - Health Notes (HN) 9.2.17 - Clinician Access (CA)					
35	9.3	Provide Additional Training	(7)	100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)					

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		System Hardware	584,961.00	(2)	70%	409,472.70	33,781.50	443,254.20
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	316,140.00	(2)	70%	221,298.00	18,257.09	239,555.09
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)						
		10.2.1 - Phase I						
		- Application Software Fixed One-Time License Fee	(4)		50%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00		50%	97,500.00	8,043.75	105,543.75
		Patient Accounting (PA)	263,750.00		50%	131,875.00	10,879.69	142,754.69
		Patient Scheduling System (PSS)	195,000.00		50%	97,500.00	8,043.75	105,543.75
		Medical Records (MR)	190,125.00		50%	95,062.50	7,842.66	102,905.16
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	56,100.00		50%	28,050.00	2,314.13	30,364.13
		Quality Management (QM)	56,100.00		50%	28,050.00	2,314.13	30,364.13
		- Application Software Fixed Install Cost	(5)		65%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	66,500.00		65%	43,225.00	0	43,225.00
		Patient Accounting (PA)	100,000.00		65%	65,000.00	0	65,000.00
		Patient Scheduling System (PSS)	66,500.00		65%	43,225.00	0	43,225.00
		Medical Records (MR)	90,000.00		65%	58,500.00	0	58,500.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	36,720.00		65%	23,868.00	0	23,868.00
		Quality Management (QM)	36,720.00		65%	23,868.00	0	23,868.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)		50%	(4)	(4)	(4)
		Affinity Report Writer	0		50%	0	0	0
		Affinity System Management	0		50%	0	0	0
		Affinity Event Manager	30,000.00		50%	15,000.00	1,237.50	16,237.50
		Affinity HL7 Library for STC DataGate	10,000.00		50%	5,000.00	412.50	5,412.50
		Proactive Systems Fantasia	16,000.00		50%	8,000.00	660.00	8,660.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)		65%	(5)	0	(5)
		Affinity Report Writer	30,000.00		65%	19,500.00	0	19,500.00
		Affinity System Management	0		0%	0	0	0
		Affinity Event Manager	10,000		65%	6,500.00	0	6,500.00
		Affinity HL7 Library for STC DataGate	20,000		65%	13,000.00	0	13,000.00
		Proactive Systems Fantasia	0		65%	0	0	0
		- Phase I (Pursuant to Amendment Number Five)[19]						
		- Application Software Fixed Install Cost	(5)		5%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)	66,500.00		5%	3,325.00	0	3,325.00
		Patient Accounting (PA)	100,000.00		5%	5,000.00	0	5,000.00
		Patient Scheduling System (PSS)	66,500.00		5%	3,325.00	0	3,325.00
		Medical Records (MR)	90,000.00		5%	4,500.00	0	4,500.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	36,720.00		5%	1,836.00	0	1,836.00
		Quality Management (QM)	36,720.00		5%	1,836.00	0	1,836.00

. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Operating Software Associated with Application Software					
		Fixed Install Cost	(5)	5%	(5)	0	(5)
		Affinity Event Manager	10,000.00	5%	500.00	0	500.00
		Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
		Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
		Affinity System Management	0	5%	0	0	0
		Proactive Systems Fantasia	0	5%	0	0	0
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	50%	117,810.00	9,719.33	127,529.33
		Department Management (DM)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	115,000.00	65%	74,750.00	0	74,750.00
		Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	50%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	65%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	65%	9,750.00	0	9,750.00
		- Phase II (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	115,000.00	5%	5,750.00	0	5,750.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00		1,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	5%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinical Documentation (CD)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Activity Charting (AC)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Charting and Assessment (CHASS)					

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		Plan of Care (POC)	128,520.00	50%	64,260.00	5,301.45	69,561.45
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
		- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
		- Charting and Assessment (CHASS)	33,333.34	65%	21,666.67	0	21,666.67
		Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
		Plan of Care (POC)	50,000.00	65%	32,500.00	0	32,500.00
		- Phase IV (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
		- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
		- Charting and Assessment (CHASS)	33,333.34	5%	1,666.67	0	1,666.67
		Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
		Plan of Care (POC)	50,000.00	5%	2,500.00	0	2,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.6 - Phase VI					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	50%	17,850.00	1,472.63	19,322.63
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VI (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Acuity and Staffing Requirements (ASR)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.7 - Phase VII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		General Ledger (GL)	45,000.00	65%	29,250.00	0	29,250.00
		Accounts Payable (AP)	45,000.00	65%	29,250.00	0	29,250.00
		- Phase VII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		General Ledger (GL)	45,000.00	5%	2,250.00	0	2,250.00
		Accounts Payable (AP)	45,000.00	5%	2,250.00	0	2,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Medication Charting (MC)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VIII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(4)	5%	(4)	(4)	(4)
		Medication Charting (MC)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.9 - Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Health Notes (HN)	40,000.00	65%	26,000.00	2,145.00	28,145.00
		- Phase IX (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	(5)	(5)
		Health Notes (HN)	96,600.00	5%	4,830.00	0	4,830.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.10 - Phase X					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinician Access (CA)	270,000.00	50%	135,000.00	11,137.50	146,137.50
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	65%	16,250.00	0	16,250.00
		- Phase X (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	5%	1,250.00	0	1,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38	10.3	Successfully Complete Phase System Acceptance Test					
		10.3.1 - Phase I					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Patient Accounting (PA)	263,750.00	20%	52,750.00	4,351.88	57,101.88
		Patient Scheduling System (PSS)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Medical Records (MR)	190,125.00	20%	38,025.00	3,137.06	41,162.06
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	56,100.00	20%	11,220.00	925.65	12,145.65
		Quality Management (QM)	56,100.00	20%	11,220.00	925.65	12,145.65
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		Affinity Report Writer	0	20%	0	0	0

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Affinity System Management	0	20%	0	0	0
		Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00
		Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
		Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		- Phase I (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	5%	9,750.00	804.38	10,554.38
		Patient Accounting (PA)	263,750.00	5%	13,187.50	1,087.97	14,275.47
		Patient Scheduling System (PSS)	195,000.00	5%	9,750.00	804.38	10,554.38
		Medical Records (MR)	190,125.00	5%	9,506.25	784.27	10,290.52
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	56,100.00	5%	2,805.00	231	3,036.41
		Quality Management (QM)	56,100.00	5%	2,805.00	231	3,036.41
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		Affinity Report Writer	0	0	0	0	0
		Affinity System Management	0	0	0	0	0
		Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
		Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
		Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
		10.3.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	20%	47,124.00	3,887.73	51,011.73
		Department Management (DM)	96,600.00	20%	19,320.00	1,593.90	20,913.90
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
		- Phase II (Pursuant to Amendment Number Five) [19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	5%	11,781.00	971.93	12,752.93
		Department Management (DM)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	5%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.4 - Phase IV					

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		- Activity Charting (AC)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		- Charting and Assessment (CHASS)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		Chart View (CV)	250,000.00	20%	50,000.00	4,125.00	54,125.00
		Plan of Care (POC)	128,520.00	20%	25,704.00	2,120.58	27,824.58
		- Phase IV (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	5%	3,774.00	311.36	4,085.36
		- Activity Charting (AC)	75,480.00	5%	3,774.00	311.36	4,085.36
		- Charting and Assessment (CHASS)	75,480.00	5%	3,774.00	311.36	4,085.36
		Chart View (CV)	250,000.00	5%	12,500.00	1,031.25	13,531.25
		Plan of Care (POC)	128,520.00	5%	6,426.00	530.15	6,956.15
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.6 - Phase VI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	20%	7,140.00	589.05	7,729.05
		- Phase VI (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Acuity and Staffing Requirements (ASR)	35,700.00	5%	1,785.00	147.26	1,932.26
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.7.1 - Phase VII (Phase System Acceptance Test - first part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
		10.3.7.2 - Phase VII (Phase System Acceptance Test - second part)					
		- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
		Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
		- Phase VII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	5%	4,960.00	409.20	5,369.20
		Accounts Payable (AP)	68,000.00	5%	3,400.00	280.50	3,680.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.8 - Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	20%	12,000.00	990.00	12,990.00
		- Phase VIII (Pursuant to Amendment Number Five)[19]					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	5%	3,000.00	247.50	3,247.50

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.9 - Phase IX - Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	20%	19,320.00	1,593.90	20,913.90
		- Phase IX (Pursuant to Amendment Number Five)[19] - Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.10 - Phase X - Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinician Access (CA)	270,000.00	20%	54,000.00	4,455.00	58,455.00
		- Phase X (Pursuant to Amendment Number Five)[19] - Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		5.1.17 - Clinician Access (CA)	270,000.00	5%	13,500.00	1,113.75	14,613.75
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test (9)	0	0	0	0	0
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report[19]	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	(12)	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
51	18.2	Delivery of GUI/Client Server Operating Software	(16)		0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0		0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware						
		System Hardware	0		0	0	0	0
		System Hardware Installation	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Fixed Install Cost	0		0	0	0	0
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)		100%	(1)	0	(1)
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00		100%	10,000.00	0	10,000.00
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00		100%	10,780.00	0	10,780.00
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware						
		System Hardware	732,824.96	(2)	100%	732,824.96	60,458.06	793,283.02
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	41,753.45	(2)	100%	41,753.45	3,444.66	45,198.11
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	0
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	56,205.40	(2)	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	112,155.30	(2)	100%	112,155.30	9,252.81	121,408.11
		Operating Software Associated with System Hardware Fixed Install Cost	6,600.00	(3)	100%	6,600.00	0	6,600.00

TOTAL FIXED PRICE	$6,135,899
MAXIMUM SALES/USE TAX	$407,363
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT	$4,180,731
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	$318,341
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	$5,382,426
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	$263,343
MAXIMUM OUT-OF-POCKET EXPENSES	$97,050
MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR./DREW MEDICAL CENTER	$16,785,152

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIV-ERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. PROFESSIONAL SERVICES POOL HOURS:

A. HDH shall have the option to use up to a maximum nineteen thousand two hundred and fifty-two (19,252) hours, not to exceed One Million Six Hundred Eighty-Three Thousand One Hundred and Twenty-Nine Dollars ($1,683,129), RLAMC shall have the option to use up to a maximum nineteen thousand nine hundred ninety-five (19,995) hours, not to exceed One Million Seven Hundred Sixty-One Thousand Six Hundred and Thirty-Two Dollars ($1,761,632), and KDMC shall have the option to use up to a maximum forty thousand and two hundred ninety (40,290) hours, not to exceed Four Million One Hundred Eighty Thousand Seven Hundred and Thirty-One Dollars ($4,180,731) (hereafter such hours for HDH, RLAMC and KDMC collectively referred to as "Professional Services Pool").

All payments and associated hours approved and paid by COUNTY under Subparagraphs A, B, and C of this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool hours dollar amount ($1,683,129 for HDH, $1,761,632 for RLAMC, and $4,180,731 for KDMC) and maximum Professional Services Pool hours (19,252 for HDH, 19,995 for RLAMC, and 40,290 for KDMC) available to COUNTY for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Develop System Design Reports and Install Pre-Production Use Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other professional services (hereafter in this Paragraph IV, such work collectively referred to "Professional Services"), as described in Subparagraphs A, B, and C, for the applicable COUNTY Facility. Upon exhaustion of the maximum Professional Services Pool hours dollar amount ($1,683,129 for HDH, $1,761,632 for RLAMC, and $4,180,731 for KDMC), for the applicable COUNTY Facility as described in Subparagraphs A, B, and C, all other Professional Services shall be requested by COUNTY and provided by CONTRACTOR as Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

B. CONTRACTOR's job levels for Professional Services are as follows:

(1)

	Calendar Year:				
Level A	2002	2003	2004	2005	2006
On-Site Monthly Rate	$16,284	$16,773	$18,492	$18,492	$19,417
Off-Site Hourly Rate	$164	$169	$172	$172	$181

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2)

	Calendar Year:				
Level B	2002	2003	2004	2005	2006
On-Site Monthly Rate	$13,761	$14,174	$15,627	$15,627	$16,408
Off-Site Hourly Rate	$120	$123	$147	$147	$154

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System.

(3)

	Calendar Year:				
Level C	2002	2003	2004	2005	2006
On-Site Monthly Rate	$10,813	$11,137	$12,279	$12,279	$12,893
Off-Site Hourly Rate	$100	$103	$126	$126	$132

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions.

(4)

	Calendar Year:				
Level D	2002	2003	2004	2005	2006
On-Site Monthly Rate	$8,022	$8,263	$9,110	$9,110	$9,566
Off-Site Hourly Rate	$83	$85	$89	$89	$93

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5)

	Calendar Year:				
Level E	2002	2003	2004	2005	2006
On-Site Monthly Rate	$5,734	$5,906	$6,511	$6,511	$6,837
Off-Site Hourly Rate	$72	$75	$76	$76	$80

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services.

(6)

	Calendar Year:				
Level F	2002	2003	2004	2005	2006
On-Site Monthly Rate	$4,816	$4,961	$5,470	$5,470	$5,744
Off-Site Hourly Rate	$45	$47	$48	$48	$50

A Level F individual is responsible for providing clerical and/or secretarial support such as typing, word processing, filing, indexing, etc.

C. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

D. All payments and associated hours for Professional Services approved and paid by COUNTY under this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool hours dollar amount ($1,683,129 for HDH, $1,761,632 for RLAMC, and $4,180,731 for KDMC) and maximum Professional Services Pool hours (19,252 for HDH, 19,955 for RLAMC, and 40,290 for KDMC) available to the applicable COUNTY Facility.

E. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC at no additional development charge under this Agreement.

F. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph E above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.IV (Monthly Software Modification Support Fees), B.IV (Monthly Software Modification Support Fees), and C.IV (Monthly Software Modification Support Fees).

G. Notwithstanding any other provision of this Exhibit B, no Out-of-Pocket Expenses shall be paid using Professional Services Pool hours, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

V. PAYMENT SCHEDULE FOR PARAGRAPH I (SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL), PARAGRAPH II (SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER), AND PARAGRAPH III (SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER) OF THIS EXHIBIT B:

A. Payment Timeframes:

Except as otherwise provided in this Exhibit B, payments by COUNTY to CONTRACTOR under Paragraphs I (Schedule of Payments - High Desert Hospital), II (Schedule of Payments - Rancho Los Amigos Medical Center),

First Adaptation Agreement or Second Adaptation Agreement, COUNTY shall pay the additional amount due upon receipt of invoices for the above payments first coming due under this Agreement.

4. Notwithstanding any other provision of this Agreement, any of the COUNTY Facility-specific Requirements with an Identifier of "EX" as shown on Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) shall be available for implementation at any or all COUNTY Facilities at no additional cost to COUNTY, provided that no change to the programming code is necessary.

D. Payment/Withhold Methodology for System Hardware, Operating Software Associated with System Hardware, and associated Operating Software Installation Costs shown in Attachment B (System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work):

Payment/withhold methodology for System Hardware, Operating Software Associated with System Hardware, and associated Operating Software installation costs shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is as follows:

For each COUNTY Facility, the System Hardware Fixed Unit Cost, as shown in Section I (System Hardware), Operating Software Associated with System Hardware Fixed Unit Cost, as shown in Section II.B.1 (Operating Software Associated with System Hardware), and associated Operating Software Fixed Install Cost, as shown in Section II.B.1 (Operating Software Associated with System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:

1. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR prior to Amendment Number Five, thirty percent (30%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware);

2. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR prior to Amendment Number Five, the balance of seventy percent (70%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)); and

3. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware).

4. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Seven, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 21.2 (Certification Of Diagnostic Testing Of New System Hardware Provided Under Amendment Number Seven).

Day = 8 hours
Week = 40 hours
Month = 174 hours

5. In the event and to the extent that any long-term on-site support staff member exceeds such generally afforded CONTRACTOR-provided vacation, holiday, and sick day benefits, COUNTY shall not be liable or responsible for the applicable portions of the monthly rate stated in Paragraph IV.B of this Exhibit B.

C. All payments and associated hours for long-term on-site support staff approved and paid by COUNTY under this Paragraph VIII shall correspondingly reduce the maximum Professional Services Pool hours dollar amount ($1,683,129 for HDH, $1,761,632 for RLAMC, and $4,180,731 for KDMC) and maximum Professional Services Pool hours (19,252 for HDH, 19,995 for RLAMC, and 40,290 for KDMC) available to the applicable COUNTY Facility pursuant to Paragraph IV (Professional Services Pool Hours) of this Exhibit B. Long-term on-site support staff shall not be provided after such dollar amount has been fully expended. COUNTY will notify CONTRACTOR at least sixty (60) days prior to the anticipated exhaustion of such dollar amount.

IX. ADDITIONAL REMEDIES FOR FAILURE OF SYSTEM HARDWARE:

Notwithstanding any other provision of this Agreement, for each COUNTY Facility, for an eighteen (18) month period from COUNTY's written approval of the first System Reliability Test under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)) (hereafter "Coverage Period"), CONTRACTOR shall provide COUNTY with the following remedies in addition to any other remedies provided under this Agreement in the event of any repeated failure of System Hardware as described herein below:

A. For each COUNTY Facility, in the event that COUNTY's Oversight Project Director determines that any System Hardware component listed as a critical component in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) (hereafter collectively "Critical Hardware") fails three (3) or more times within any sixty (60) consecutive days within the Coverage Period, such that the System is not available to COUNTY for production use (System is available to or in use by COUNTY) for three (3) or more hours per occurrence due to such Critical Hardware failure, then CONTRACTOR shall promptly: (1) replace all Critical Hardware and install new alternate hardware (hereafter "Alternate Hardware") at no additional cost to COUNTY and (2) install all System Software as applicable at no additional cost to COUNTY.

B. Such Alternate Hardware shall be equivalent or better, in all material respects, and shall meet all representations, warranties, covenants, and agreements by

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 7

Exhibit D (Schedule of Maintenance)-
(Replacement Pages D-11 through D-62
Under Amendment Number Seven of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
1	DG/UX(8) includes:											
1a	- DG/UX for Intel Unlimited User and Complete Doc Package DSS	1	$538	$538	$564	$564	$616	$616	$616	$616	$647	$647
1b	- Disk Array Management Support (Part #R057AZA4LD)	1	$96	$96	$100	$100	$109	$109	$109	$109	$114	$114
2	UX/RPM Performance Monitor SSS LG Server	1	$96	$96	$100	$100	$109	$109	$109	$109	$114	$114
3	Cache' Enterprise: Platform Independent, Multi Server (174 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	$3,423	$3,423	$3,593	$3,593	$3,983	$3,983	$3,983	$3,983	$4,182	$4,182
4	SofTek Grafsman for DOS (Site) [12]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	SofTek Grafsman for UNIX (8 user)[12]	1	$75	$75	$77	$77	N/A	N/A	N/A	N/A	N/A	N/A
6	Proactive Systems Fantasia/Flexforms [5][9]	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
7	GUI/Client Server (GUI)	1	$4,515	$4,515	$4,740	$4,740	$5,178	$5,178	$5,178	$5,178	$5,437	$5,437
8	SQL Connect (SC) (1-16 concurrent users)	1	$1,134	$1,134	$1,191	$1,191	$1,301	$1,301	$1,301	$1,301	$1,366	$1,366
9	Affinity Event Manager	1	$521	$521	$547	$547	$598	$598	$598	$598	$628	$628
10	Affinity HL7 Library for STC DataGate	1	$174	$174	$182	$182	$199	$199	$199	$199	$209	$209
11	Affinity Report Writer	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Affinity System Management	1	$428	$428	$449	$448	$491	$491	$491	$491	$516	$516
13	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	$313	$313	$328	$328	$358	$358	$358	$358	$376	$376
14	JetForms includes:											
14a	- Affinity JetForm Integration Agent	1	$50	$50	$52	$52	$57	$57	$57	$57	$60	$60
14b	- JetForm Designer	2	$27	$54	$28	$56	$30	$61	$30	$61	$32	$63
14c	- JetForm Central (print engine)	1	$106	$106	$112	$112	$122	$122	$122	$122	$128	$128
15	AIX 5.1 SPO (Part #5692-A5L 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15e	CMM (Part #5692-A5L 0975)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15g	ENGLISH (Part #5692-A5L 2924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15h	MEDIA CD-ROM (Part #5692-A5L 3410)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15j	ENGLISH (Part #5692-A5L 5924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
15k	ASSET REGISTRATION (Part #5692-A5L 9001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)	4	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15n	PREINSTALL (Part #5765-E62 5005)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15p	PER PROC. SW REG (Part #5765-E68 0005)	4	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15q	C FOR AIX V6.0 (Part #5765-F57 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15r	PER USER (Part #5765-F57 0001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15t	CD-ROM MEDIA (Part #5765-F57 5809)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
16	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
17	PM-Cost Profit Analyzer	1	N/A	N/A	N/A	N/A	$2,643	$2,643	$2,643	$2,643	$2,775	$2,775
18	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	N/A	N/A	N/A	N/A	$374	$374	$374	$374	$393	$393
19	Report Server	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$994	$994
20	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media (Part # D51MFLL)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
20a	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW (Part # D510ELL)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
21	Oracle Standard Processor License	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(15)	(15)
22	Web App Server Software for 1 Processor	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(16)	(16)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
23	3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds[5]	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(17)	(17)
	OPERATING SOFTWARE MAXIMUM TOTAL			**$11,524**		**$12,096**		**$16,199**		**$16,199**		**$18,002**

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

(8) This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 8g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8g pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media (Part # E008ZLL) shown as Item Number 8h in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8h pursuant to Exhibit B (Schedule of Payments).

(15) This item is included in and is covered by 3 Year Pre-paid Maintenance Oracle Per Processor shown as Item Number 8j in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8j pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by 3 Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 8l in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8l pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds shown as Item Number 8m in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8m pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE (Cont'd):

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year: 2002	2003	2004	2005	2006
	Application Software Modules [1] (See Section IV below for additional Monthly Software Modification Support Fees)					
31	Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI)	$1,863	$1,956	$2,137	$2,137	$2,244
32	Patient Accounting (PA)	$3,319	$3,485	$3,807	$3,807	$3,997
33	Patient Scheduling System (PSS)	$1,863	$1,956	$2,137	$2,137	$2,244
34	Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	$1,817	$1,907	$2,083	$2,083	$2,187
35	Utilization Management (UM)	$536	$562	$614	$614	$645
36	Quality Management (QM)	$536	$562	$614	$614	$645
37	Order Entry/Results Reporting (OE/RR)	$2,250	$2,363	$2,582	$2,582	$2,711
38	Department Management (DM)	$923	$969	$1,059	$1,059	$1,112
39	Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC)	$1,442	$1,514	$1,654	$1,654	$1,737
40	Clinical Documentation (CD) -Charting and Assessment (CHASS)	$720	$756	$826	$826	$867
41	Plan of Care (POC)	$1,227	$1,289	$1,408	$1,408	$1,478
42	Acuity & Staffing Requirements (ASR)	$341	$358	$391	$391	$411
43	Medication Charting (MC)	$573	$602	$658	$658	$691
44	Chart View (CV)	$2,605	$2,735	$2,988	$2,988	$3,137
45	General Ledger (GL)	$1,263	$1,326	$1,449	$1,449	$1,521
46	Accounts Payable (AP)	$866	$910	$994	$994	$1,044
47	Health Notes (HN)	$1,042	$1,094	$1,195	$1,195	$1,255
48	Clinician Access (CA)	N/A	N/A	N/A	N/A	$1,936
49	Modifications Required by State Regulations	$1,042	$1,094	$1,195	$1,195	$1,255
	APPLICATION SOFTWARE MAXIMUM TOTAL	**$24,228**	**$25,440**	**$27,791**	**$27,791**	**$31,117**

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

II. INTERFACES:

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year: 2002	2003	2004	2005	2006
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	$116	$122	$133	$133	$140
6	Point-to-Point (Medical Records from 3M Encoder)	$116	$122	$133	$133	$140
7	Point-to-Point (Patient Accounting to HBOC)	$116	$122	$133	$133	$140
	INTERFACE MAXIMUM TOTAL	**$347**	**$367**	**$400**	**$400**	**$420**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
1	Data General AViiON AV3650R Processor Chassis [4]											
1a	AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799-AE)	1	$311	$311	$327	$327	$357	$357	$357	$357	$375	$375
1b	512MB ECC EDO DIMM (Part #7163)	1	$12	$12	$13	$13	$14	$14	$14	$14	$15	$15
1c	512MB ECC EDO, DIM (Part #R73118)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1d	Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469)	2	$3	$5	$3	$5	$3	$5	$3	$5	$3	$6
1e	Self-Config 4 channel LAN (Part #R73113)	1	$5	$5	$5	$5	$5	$5	$5	$5	$5	$5
1f	PCI Telnet Controller (Part #7449-B)	1	$8	$8	$8	$8	$9	$9	$9	$9	$9	$9
1g	Hot Plug N+1 Power Supply for AV3700 (Part #7655R-E)	1	$8	$8	$8	$8	$9	$9	$9	$9	$9	$9
1h	73" Deeprack Cabinet (Part #14002-G7)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1i	ISM Hardware Transfer Fee (Part #ISM-88K-Intel)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1j	DG/UX Enable Kit (Part #7060-D)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	CLARiiON Disk Array Subsystem [4]											
2a	High Performance HA Array Package – Rack (Part #79201R-E)	1	$125	$125	$131	$131	$143	$143	$143	$143	$150	$150
2b	64MB Cache (Part #R7341)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)	10	$26	$258	$27	$271	$29	$296	$29	$296	$30	$305
2d	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	CSS/PHU Tape Subsystem											
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)	1	$16	$16	$17	$17	$19	$19	$19	$19	$20	$20
3b	2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL)	1	$21	$21	$22	$22	$24	$24	$24	$24	$25	$25
3c	4 GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL)	1	$46	$46	$48	$48	$52	$52	$52	$52	$55	$55
3d	35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q)	1	$76	$76	$80	$80	$87	$87	$87	$87	$91	$91
3e	DLT CompacTape IV Media Cartridge (Part #5400DTC) [2]	50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3f	DLT Cleaning Cartridge (Part #5400CTC) [2]	4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3g	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
4	System Console											
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE)	1	$76	$76	$80	$80	$87	$87	$87	$87	$91	$91
5	Communications Equipment											
5a	USRobotics 56K External Modem (Part #12669E-56) [2]	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5b	PCI Intelliport II Exp MUX Controller (Part #7461)	1	$6	$6	$6	$6	$7	$7	$7	$7	$7	$7
5c	16 Port RJ45 Box for ISA or EISA MUX (Part #22035)	1	$8	$8	$9	$9	$10	$10	$10	$10	$10	$10
5d	3COM 3C1681-0 10BASE T (Part #40399) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5e	10BaseT UTP Cable - 15M (Part #40114C) [2]	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Printer											
6a	900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962)	1	$228	$228	$239	$239	$261	$261	$261	$261	$274	$274
6b	120M/150M Ribbons (2/box) (Part #12394) [2]	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Compaq Proliant Intel Pentium (Part #CMPQ) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	OmniiService Maintenance (Part #P001ASA6AD) [4]	1	$1,968	$1,968	$2,066	$2,066	$2,257	$2,257	$2,257	$2,257	$2,370	$2,370
9	Affinity Server and Report Server											
9a	SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
9h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
10	Storage Affinity and Storage Report											
10a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	4	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	12	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	4	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10h	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
11	TSM Server											
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11i	Remote Supervisor Adapter II (Part # 59P2984)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
12	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
13	Rack											
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
13b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13j	Language Group: US English (Part # 7014-T42 9300)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
14	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15	Cisco Switch (Part # 3750-24TS)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15b	IP Switch for KVM (Part # SVIP1010-AM)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
16	Clinician Access/Clinicial Workstation Web App Server up to 150 users											
16a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
16c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
17	Clinician Access/Clinical Workstation Database Server											
17a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
18	Rack											
18a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18g	Side Panel (Black) (Part # 7014-T42 6098)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18k	Language Group Specify - US English (Part # 7014-T42 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
19	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
19a	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19b	USB Conversion Option (Part # 7316-TF3 4269)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19c	Space Saver 2 Keyboard, English (Part # 7316 TF3 8880)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19d	Language Group Specify - US English (Part # 7316-TF3 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19e	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
	SYSTEM HARDWARE MAXIMUM TOTAL			**$3,177**		**$3,336**		**$3,643**		**$3,643**		**$3,819**

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement.

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

[5] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

[6] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

[7] This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

[8] This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

[10] This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

[11] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078WAS) shown as Item Number 15e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15e pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078DS) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 Year Hardware Maintenance Rack shown as Item Number 17l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17l pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by 3 Year Hardware Maintenance Monitor shown as Item Number 18f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 18f pursuant to Exhibit B (Schedule of Payments).

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
1	DG/UX [8] includes:											
1a	- DG/UX for Intel Unlimited User and Complete Doc Package DSS	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1b	- Disk Array Management Support (Part #R057AZA4LD)	1	$96	$96	$100	$100	$109	$109	$109	$109	$115	$115
2	UX/RPM Performance Monitor SSS LG Server	1	$96	$96	$100	$100	$109	$109	$109	$109	$115	$115
3	Cache' Enterprise: Platform Independent, Multi Server (200 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	$3,936	$3,936	$4,133	$4,133	$4,581	$4,581	$4,581	$4,581	$4,810	$4,810
4	SofTek Grafsman for DOS (Site) [12]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	SofTek Grafsman for UNIX (8 user) [12]	1	$75	$75	$79	$79	N/A	N/A	N/A	N/A	N/A	N/A
6	Proactive Systems Fantasia/Flexforms [5][9]	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
7	GUI/Client Server (GUI)	1	$4,515	$4,515	$4,740	$4,740	$5,143	$5,178	$5,178	$5,178	$5,437	$5,437
8	SQL Connect (SC) (1-16 concurrent users)	1	$1,134	$1,134	$1,191	$1,191	$1,298	$1,301	$1,301	$1,301	$1,366	$1,366
9	Affinity Event Manager	1	$521	$521	$547	$547	$598	$598	$598	$598	$628	$628
10	Affinity HL7 Library for STC DataGate	1	$174	$174	$182	$182	$199	$199	$199	$199	$209	$209
11	Affinity Report Writer	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Affinity System Management	1	$428	$428	$449	$449	$491	$491	$491	$491	$516	$516
13	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	$313	$313	$328	$328	$358	$358	$358	$358	$376	$376
14	JetForms includes:											
14a	- Affinity JetForm Integration Agent	1	$66	$66	$69	$69	$75	$75	$75	$75	$79	$79
14b	- JetForm Designer	2	$35	$72	$37	$74	$40	$81	$40	$81	$42	$84
14c	- JetForm Central (print engine)	1	$142	$142	$149	$149	$163	$163	$163	$163	$171	$171
15	AIX 5.1 SPO (Part #5692-A5L 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15e	CMM (Part #5692-A5L 0975)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15g	ENGLISH (Part #5692-A5L 2924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15h	MEDIA CD-ROM (Part #5692-A5L 3410)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
15i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15j	ENGLISH (Part #5692-A5L 5924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15k	ASSET REGISTRATION (Part #5692-A5L 9001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)	4	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15n	PREINSTALL (Part #5765-E62 5005)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15p	PER PROC. SW REG (Part #5765-E68 0005)	4	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15q	C FOR AIX V6.0 (Part #5765-F57 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15r	PER USER (Part #5765-F57 0001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15t	CD-ROM MEDIA (Part #5765-F57 5809)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
16	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
16e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
17	PM-Cost Profit Analyzer	1	N/A	N/A	N/A	N/A	$2,643	$2,643	$2,643	$2,643	$2,775	$2,775
18	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	N/A	N/A	N/A	N/A	$498	$498	$498	$498	$523	$523
19	Report Server	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$994	$994
20	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media (Part # D51MFLL)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 9

Exhibit P (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) -
(Replacement by revised Exhibit P
under Amendment Number Seven of Agreement)

Chapter 2.202 Determinations of Contractor Non-responsibility And Contractor Debarment

Chapter 2.202 Determinations Of Contractor Non-Responsibility And Contractor Debarment

2.202.010 Findings and declarations.

The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions.

For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county for a period of up to three years. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body and any joint powers authorities that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract. (Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors.

D. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in determining whether a contractor should be deemed non-responsible. (Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

D. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in making a debarment decision. The county shall have the right, in its discretion, to determine the period of time that the contractor may be debarred, which period may not exceed three years. In addition, upon a debarment finding by the board of supervisors, the county may, in its discretion, terminate any or all existing contracts the contractor may have with the county. In the event that any existing contract is terminated by the county, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law. (Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 10

Proposed Amendment Number Seven to Exhibit I-C
(Subcontract between CONTRACTOR and InterSystems Corporation)

AMENDMENT NUMBER THREE TO SUBCONTRACT AGREEMENT DATED JANUARY 27, 1997 BY AND BETWEEN QUADRAMED AFFINITY CORPORATION (FORMERLY KNOWN AS THE COMPUCARE COMPANY, A QUADRAMED COMPANY), AND INTERSYSTEMS CORPORATION

This Amendment Number Three is entered into this _____ day of _____, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400 Santa Ana, CA 92707-5916 ("Contractor") and InterSystems Corporation, One Memorial Drive, Cambridge, Massachusetts 02142 ("Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated January 27 1997 ("Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 56649) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2006, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:
All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

(2) QuadraMed Corporation
12110 Sunset Hills Road
Reston, Virginia 20190
Attn: Larry English, CEO
Fax: (703) 709-2495

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East

Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

B. If to SUBCONTRACTOR:

(1) InterSystems Corporation
Manager of Contracts
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631

(2) InterSystems Corporation
Vice President of U.S. Sales
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958"

3. Paragraph 31 (Subcontractor's Warranty Of Adherence To County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. <u>SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM</u>:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

4. Paragraph 32 (Termination For Breach Of Warranty To Maintain Compliance With County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. <u>TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM</u>:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other

provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

5. Paragraph 37 (Subcontractor's Obligation as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996) of the body of the Agreement is amended to read:

"37. SUBCONTRACTOR'S OBLIGATION AS A BUSINESS ASSOCIATE UNDER THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996:

Under this Agreement, SUBCONTRACTOR ("Business Associate") provides services ("Services") to COUNTY ("Covered Entity") and Business Associate receives, has access to or creates Protected Health Information in order to provide those Services. Covered Entity is subject to the Administrative Simplification requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and regulations promulgated thereunder, including the Standards for Privacy of Individually Identifiable Health Information ("Privacy Regulations") and the Health Insurance Reform: Security Standards ("the Security Regulations") at 45 Code of Federal Regulations Parts 160 and 164 ("together, the "Privacy and Security Regulations").

The Privacy and Security Regulations require Covered Entity to enter into a contract with Business Associate in order to mandate certain protections for the privacy and security of Protected Health Information, and those Regulations prohibit the disclosure to or use of Protected Health Information by Business Associate if such a contract is not in place;

Therefore, the parties agree as follows:

37.1 Definitions:

37.1.1 "Disclose" and "Disclosure" mean, with respect to Protected Health Information, the release, transfer, provision of access to, or divulging in any other manner of Protected Health Information outside Business Associate's internal operations or to other than its employees.

37.1.2 "Electronic Media" has the same meaning as the term "electronic media" in 45 C.F.R. § 160.103. Electronic Media means (1) Electronic storage media including memory devices in computers (hard drives) and any removable/transportable digital memory medium, such as magnetic tape or disk, optical disk, or digital memory card; or (2) Transmission media used to exchange information already in electronic storage media. Transmission media include, for example, the internet (wide-open), extranet (using internet technology to link a business with information accessible only to collaborating parties), leased lines, dial-up lines, private networks, and the physical movement of removable/transportable electronic storage media. Certain transmissions, including of paper, via facsimile, and of voice, via telephone, are not considered to be transmissions via electronic media, because the information being exchanged did not exist in electronic form before the transmission. The term "Electronic Media" draws no distinction between internal and external data, at rest (that is, in storage) as well as during transmission.

37.1.3 "Electronic Protected Health Information" has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103. Electronic Protected Health Information means Protected Health Information that is (i) transmitted by electronic media; (ii) maintained in electronic media.

37.1.4 "Individual" means the person who is the subject of Protected Health Information and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. §

164.502(g).

37.1.5 "Protected Health Information" has the same meaning as the term "protected health information" in 45 C.F.R. § 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity. Protected Health Information includes information that (i) relates to the past, present or future physical or mental health or condition of an Individual; the provision of health care to an Individual, or the past, present or future payment for the provision of health care to an Individual; (ii) identifies the Individual (or for which there is a reasonable basis for believing that the information can be used to identify the Individual); and (iii) is received by Business Associate from or on behalf of Covered Entity, or is created by Business Associate, or is made accessible to Business Associate by Covered Entity. "Protected Health Information" includes Electronic Health Information.

37.1.6 "Required By Law" means a mandate contained in law that compels an entity to make a Use or Disclosure of Protected Health Information and that is enforceable in a court of law. Required by law includes, but is not limited to, court orders and court-ordered warrants; subpoenas or summons issued by a court, grand jury, a governmental or tribal inspector general, or any administrative body authorized to require the production of information; a civil or an authorized investigative demand; Medicare conditions of participation with respect to health care providers participating in the program; and statutes or regulations that require the production of information, including statutes or regulations that require such information if payment is sought under a government program providing benefits.

37.1.7 "Security Incident" means the attempted or successful unauthorized access, Use, Disclosure, modification, or destruction of information in, or interference with system operations of, an Information System which contains Electronic Protected Health Information. However, Security Incident does not include attempts to access an Information System when those attempts are not reasonably considered by Business Associate to constitute an actual threat to the Information System.

37.1.8 "Services" has the same meaning as in the body of this Agreement.

37.1.9 "Use" or "Uses" mean, with respect to Protected Health Information, the sharing, employment, application, utilization, examination or analysis of such Information within Business Associate's internal operations.

37.1.10 Terms used, but not otherwise defined in this Paragraph 37 shall have the same meaning as those terms in the HIPAA Regulations.

37.2 Obligations Of Business Associate:

37.2.1 Permitted Uses and Disclosures of Protected Health Information. Business Associate:

(a) shall Use and Disclose Protected Health Information as necessary to perform the Services, and as provided in Subparagraphs 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 of this Agreement;

(b) shall Disclose Protected Health Information to Covered Entity upon request;

(c) may, as necessary for the proper management and administration of its business or to carry out its legal responsibilities:

(i) Use Protected Health Information; and

(ii) Disclose Protected Health Information if the Disclosure is Required by Law.

Business Associate shall not Use or Disclose Protected Health Information for any other

purpose.

37.2.2 Adequate Safeguards for Protected Health Information. Business Associate:

(a) shall implement and maintain appropriate safeguards to prevent the Use or Disclosure of Protected Health Information in any manner other than as permitted by this Paragraph 37. Business Associate agrees to limit the Use and Disclosure of Protected Health Information to the minimum necessary in accordance with the Privacy Regulation's minimum necessary standard.

(b) effective as of April 20, 2005, specifically as to Electronic Health Information, shall implement and maintain administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information.

37.2.3 Reporting Non-Permitted Use or Disclosure and Security Incidents. Business Associate shall report to Covered Entity each Use or Disclosure that is made by Business Associate, its employees, representatives, agents or subcontractors but is not specifically permitted by this Agreement, as well as, effective as of April 20, 2005, each Security Incident of which Business Associate becomes aware. The initial report shall be made by telephone call to the Departmental Privacy Officer, telephone number 1(800) 711-5366 within forty-eight (48) hours from the time the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident, followed by a full written report no later than ten (10) business days from the date the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident to the Chief Privacy Officer at:

Chief Information Privacy Officer
Kenneth Hahn Hall of Administration
500 West Temple ST.
Suite 525
Los Angeles, CA 90012

37.2.4 Mitigation of Harmful Effect. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a Use or Disclosure of Protected Health Information by Business Associate in violation of the requirements of this Paragraph 37.

37.2.5 Availability of Internal Practices, Books and Records to Government Agencies. Business Associate agrees to make its internal practices, books and records relating to the Use and Disclosure of Protected Health Information available to the Secretary of the Federal Department of Health and Human Services for purposes of determining Covered Entity's compliance with the Privacy and Security Regulations. Business Associate shall immediately notify Covered Entity of any requests made by the Secretary and provide Covered Entity with copies of any documents produced in response to such request.

37.2.6 Access to Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make the Protected Health Information specified by Covered Entity available to the Individual(s) identified by Covered Entity as being entitled to access and copy that Protected Health Information. Business Associate shall provide such access for inspection of that Protected Health Information within two (2) business days after receipt of request from Covered Entity. Business Associate shall provide copies of that Protected Health Information within five (5) business days after receipt of request from Covered Entity.

37.2.7 Amendment of Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make any amendments to Protected Health

Information that are requested by Covered Entity. Business Associate shall make such amendment within ten (10) business days after receipt of request from Covered Entity in order for Covered Entity to meet the requirements under 45 C.F.R. § 164.526.

37.2.8 Accounting of Disclosures. Upon Covered Entity's request, Business Associate shall provide to Covered Entity an accounting of each Disclosure of Protected Health Information made by Business Associate or its employees, agents, representatives or subcontractors.

[*Optional, to be used when all Uses and Disclosures permitted in order to perform the Services will be for the Covered Entity's payment or health care operations activities:* However, Business Associate is not required to provide an accounting of Disclosures that are necessary to perform the Services because such Disclosures are for either payment or health care operations purposes, or both.]

Any accounting provided by Business Associate under this Subparagraph 37.2.8 shall include: (a) the date of the Disclosure; (b) the name, and address if known, of the entity or person who received the Protected Health Information; (c) a brief description of the Protected Health Information disclosed; and (d) a brief statement of the purpose of the Disclosure. For each Disclosure that could require an accounting under this Subparagraph 37.2.8, Business Associate shall document the information specified in Subparagraphs 37.2.8 (a) through (d), above, and shall securely maintain the information for six (6) years from the date of the Disclosure. Business Associate shall provide to Covered Entity, within ten (10) business days after receipt of request from Covered Entity, information collected in accordance with this Subparagraph 37.2.8 to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 C.F.R. § 164.528.

37.3 Obligation Of Covered Entity:

37.3.1 Obligation of Covered Entity. Covered Entity shall notify Business Associate of any current or future restrictions or limitations on the use of Protected Health Information that would affect Business Associate's performance of the Services, and Business Associate shall thereafter restrict or limit its own uses and disclosures accordingly.

37.4 Term And Termination:

37.4.1 Term. The term of this Paragraph 37 shall be the same as the term of this Agreement. Business Associate's obligations under Subparagraphs 37.2.1 (as modified by Subparagraph 37.4.2), 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 shall survive the termination or expiration of this Agreement.

37.4.2 Termination for Cause. In addition to and notwithstanding the termination provisions set forth in this Agreement, upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:

(a) Provide an opportunity for Business Associate to cure the breach or end the violation and terminate this Agreement if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;

(b) Immediately terminate this Agreement if Business Associate has breached a material term of this Agreement and cure is not possible; or

(c) If neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary of the Federal Department of Health and Human Services.

37.4.3 Disposition of Protected Health Information Upon Termination or Expiration.

(a) Except as provided in paragraph (b) of this Subparagraph 37.4.3, upon termination for any

reason or expiration of this Agreement, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.

(b) In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make infeasible. If return or destruction is infeasible, Business Associate shall extend the protections of this Agreement to such Protected Health Information and limit further Uses and Disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

37.5 Miscellaneous:

37.5.1 No Third Party Beneficiaries. Nothing in this Paragraph 37 shall confer upon any person other than the parties and their respective successors or assigns, any rights, remedies, obligations, or liabilities whatsoever.

37.5.2 Use of Subcontractors and Agents. Business Associate shall require each of its agents and subcontractors that receive Protected Health Information from Business Associate, or create Protected Health Information for Business Associate, on behalf of Covered Entity, to execute a written agreement obligating the agent or subcontractor to comply with all the terms of this Paragraph 37.

37.5.3 Relationship to Services Agreement Provisions. In the event that a provision of this Paragraph 37 is contrary to another provision of this Agreement, the provision of this Paragraph 37 shall control. Otherwise, this Paragraph 37 shall be construed under, and in accordance with, the terms of this Agreement.

37.5.4 Regulatory References. A reference in this Paragraph 37 to a section in the Privacy or Security Regulations means the section as in effect or as amended.

37.5.5 Interpretation. Any ambiguity in this Paragraph 37 shall be resolved in favor of a meaning that permits Covered Entity to comply with the Privacy and Security Regulations.

37.5.6 Amendment. The parties agree to take such action as is necessary to amend this Paragraph 37 from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy and Security Regulations."

6. Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number Three of Agreement."

7. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Seven to the Prime Contract.

8. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

QUADRAMED AFINITY CORPORATION	INTERSYSTEMS CORPORATION
By:	By: Howard Berkoff
Print Name: LAWRENCE P. AUGUST ~~David W. Wells~~	Print Name: Howard Berkoff
Title ~~Director of Contracts~~ CEO	Title: Corporate Counsel
Date AUGUST 18, 2005	Date: August 16, 2005

AMENDMENT NUMBER THREE TO
SUBCONTRACT AGREEMENT (EXHIBIT I-C)

ATTACHMENT 1

Exhibit 6 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) -
(Replacement by revised Exhibit 6
under Amendment Number Three of Agreement)

EXHIBIT 6

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations Of Contractor Non-Responsibility And Contractor Debarment

2.202.010 Findings and declarations.

The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions.

For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county for a period of up to three years. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body and any joint powers authorities that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract. (Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors.

D. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in determining whether a contractor should be deemed non-responsible. (Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding

three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

D. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in making a debarment decision. The county shall have the right, in its discretion, to determine the period of time that the contractor may be debarred, which period may not exceed three years. In addition, upon a debarment finding by the board of supervisors, the county may, in its discretion, terminate any or all existing contracts the contractor may have with the county. In the event that any existing contract is terminated by the county, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law. (Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 11

Proposed Amendment Number Seven to Exhibit I-D
(Subcontract between CONTRACTOR and Software Information Systems, Inc.)

AMENDMENT NUMBER ONE TO SUBCONTRACT AGREEMENT
DATED DECEMBER 9, 2003
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY), AND SOFTWARE INFORMATION SYSTEMS, INC.

This Amendment Number One is entered into this 25th day of July, 2005, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400 Santa Ana, CA 92707-5916 (herafter "Contractor") and Software Infrmation Systems, Inc., located at 455 Park Place, Suite 301, Lexington, KY 40511 (herafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003 ("Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 56649) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:
All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

(2) QuadraMed Corporation
12110 Sunset Hills Road
Reston, Virginia 20190
Attn: Larry English, CEO
Fax: (703) 709-2495

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@dhs.co.la.ca.us

B. If to SUBCONTRACTOR:

(1) Software Information Systems, Inc.
455 Park Place, Suite 301
Lexington, KY 40511
Attn: Steve Sigg, Chief Executive Officer
Fax: (859) 877-4750
E-mail: ssig@thinksis.com

(2) Software Information Systems, Inc.
11500 Northlake Drive, Suite 122
Cincinnati, OH 45249
Attn: Mike Benson
Fax: (513) 791-4888
E-mail: mbenson@thinksis.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958
E-mail: coneill@dhs.co.la.ca.us"

2. Paragraph 31 (Subcontractor's Warranty Of Adherence To County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b)."

3. Paragraph 32 (Termination For Breach Of Warranty To Maintain Compliance With County's Child Support Compliance Program) of the body of the Agreement is amended to read:

"32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202."

4. Paragraph 37 (Subcontractor's Obligation as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996) of the body of the Agreement is amended to read:

"37. SUBCONTRACTOR'S OBLIGATION AS A BUSINESS ASSOCIATE UNDER THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996:

Under this Agreement, SUBCONTRACTOR ("Business Associate") provides services ("Services") to COUNTY ("Covered Entity") and Business Associate receives, has access to or creates Protected Health Information in order to provide those Services. Covered Entity is subject to the Administrative Simplification requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and regulations promulgated thereunder, including the Standards for Privacy of Individually Identifiable Health Information ("Privacy Regulations") and the Health Insurance Reform: Security Standards ("the Security Regulations") at 45 Code of Federal Regulations Parts 160 and 164 ("together, the "Privacy and Security Regulations").

The Privacy and Security Regulations require Covered Entity to enter into a contract with Business Associate in order to mandate certain protections for the privacy and security of Protected Health Information, and those Regulations prohibit the disclosure to or use of Protected Health Information by Business Associate if such a contract is not in place;

Therefore, the parties agree as follows:

37.1 Definitions:

37.1.1 "Disclose" and "Disclosure" mean, with respect to Protected Health Information, the release, transfer, provision of access to, or divulging in any other manner of Protected Health Information outside Business Associate's internal operations or to other than its employees.

37.1.2 "Electronic Media" has the same meaning as the term "electronic media" in 45 C.F.R. § 160.103. Electronic Media means (1) Electronic storage media including memory devices in computers (hard drives) and any removable/transportable digital memory medium, such as magnetic tape or disk, optical disk, or digital memory card; or (2) Transmission media used to exchange information already in electronic storage media. Transmission media include, for example, the internet (wide-open), extranet (using internet technology to link a business with information accessible only to collaborating parties), leased lines, dial-up lines, private networks, and the physical movement of removable/transportable electronic storage media. Certain transmissions, including of paper, via facsimile, and of voice, via telephone, are not considered to be transmissions via electronic media, because the information being exchanged did not exist in electronic form before the transmission. The term "Electronic Media" draws no distinction between internal and external data, at rest (that is, in storage) as well as during transmission.

37.1.3 "Electronic Protected Health Information" has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103. Electronic Protected Health Information means Protected Health Information that is (i) transmitted by electronic media; (ii) maintained in electronic media.

37.1.4 "Individual" means the person who is the subject of Protected Health Information and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. § 164.502(g).

37.1.5 "Protected Health Information" has the same meaning as the term "protected health information" in 45 C.F.R. § 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity. Protected Health Information includes information that (i) relates to the past, present or future physical or mental health or condition of an Individual; the provision of health care to an Individual, or the past, present

or future payment for the provision of health care to an Individual; (ii) identifies the Individual (or for which there is a reasonable basis for believing that the information can be used to identify the Individual); and (iii) is received by Business Associate from or on behalf of Covered Entity, or is created by Business Associate, or is made accessible to Business Associate by Covered Entity. "Protected Health Information" includes Electronic Health Information.

37.1.6 "Required By Law" means a mandate contained in law that compels an entity to make a Use or Disclosure of Protected Health Information and that is enforceable in a court of law. Required by law includes, but is not limited to, court orders and court-ordered warrants; subpoenas or summons issued by a court, grand jury, a governmental or tribal inspector general, or any administrative body authorized to require the production of information; a civil or an authorized investigative demand; Medicare conditions of participation with respect to health care providers participating in the program; and statutes or regulations that require the production of information, including statutes or regulations that require such information if payment is sought under a government program providing benefits.

37.1.7 "Security Incident" means the attempted or successful unauthorized access, Use, Disclosure, modification, or destruction of information in, or interference with system operations of, an Information System which contains Electronic Protected Health Information. However, Security Incident does not include attempts to access an Information System when those attempts are not reasonably considered by Business Associate to constitute an actual threat to the Information System.

37.1.8 "Services" has the same meaning as in the body of this Agreement.

37.1.9 "Use" or "Uses" mean, with respect to Protected Health Information, the sharing, employment, application, utilization, examination or analysis of such Information within Business Associate's internal operations.

37.1.10 Terms used, but not otherwise defined in this Paragraph 37 shall have the same meaning as those terms in the HIPAA Regulations.

37.2 Obligations Of Business Associate:

37.2.1 Permitted Uses and Disclosures of Protected Health Information. Business Associate:

(a) shall Use and Disclose Protected Health Information as necessary to perform the Services, and as provided in Subparagraphs 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 of this Agreement;

(b) shall Disclose Protected Health Information to Covered Entity upon request;

(c) may, as necessary for the proper management and administration of its business or to carry out its legal responsibilities:

(i) Use Protected Health Information; and

(ii) Disclose Protected Health Information if the Disclosure is Required by Law.

Business Associate shall not Use or Disclose Protected Health Information for any other purpose.

37.2.2 Adequate Safeguards for Protected Health Information. Business Associate:

(a) shall implement and maintain appropriate safeguards to prevent the Use or Disclosure of Protected Health Information in any manner other than as permitted by this Paragraph 37. Business Associate agrees to limit the Use and Disclosure of Protected Health Information to the minimum necessary in accordance with the Privacy Regulation's minimum necessary standard.

(b) effective as of April 20, 2005, specifically as to Electronic Health Information, shall implement and maintain administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information.

37.2.3 Reporting Non-Permitted Use or Disclosure and Security Incidents. Business Associate shall report to Covered Entity each Use or Disclosure that is made by Business Associate, its employees, representatives, agents or subcontractors but is not specifically permitted by this Agreement, as well as, effective as of April 20, 2005, each Security Incident of which Business Associate becomes aware. The initial report shall be made by telephone call to the Departmental Privacy Officer, telephone number 1(800) 711-5366 within forty-eight (48) hours from the time the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident, followed by a full written report no later than ten (10) business days from the date the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident to the Chief Privacy Officer at:

Chief Information Privacy Officer
Kenneth Hahn Hall of Administration
500 West Temple ST.
Suite 525
Los Angeles, CA 90012

37.2.4 Mitigation of Harmful Effect. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a Use or Disclosure of Protected Health Information by Business Associate in violation of the requirements of this Paragraph 37.

37.2.5 Availability of Internal Practices, Books and Records to Government Agencies. Business Associate agrees to make its internal practices, books and records relating to the Use and Disclosure of Protected Health Information available to the Secretary of the Federal Department of Health and Human Services for purposes of determining Covered Entity's compliance with the Privacy and Security Regulations. Business Associate shall immediately notify Covered Entity of any requests made by the Secretary and provide Covered Entity with copies of any documents produced in response to such request.

37.2.6 Access to Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make the Protected Health Information specified by Covered Entity available to the Individual(s) identified by Covered Entity as being entitled to access and copy that Protected Health Information. Business Associate shall provide such access for inspection of that Protected Health Information within two (2) business days after receipt of request from Covered Entity. Business Associate shall provide copies of that Protected Health Information within five (5) business days after receipt of request from Covered Entity.

37.2.7 Amendment of Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make any amendments to Protected Health Information that are requested by Covered Entity. Business Associate shall make such amendment within ten (10) business days after receipt of request from Covered Entity in order for Covered Entity to meet the requirements under 45 C.F.R. § 164.526.

37.2.8 Accounting of Disclosures. Upon Covered Entity's request, Business Associate shall provide to Covered Entity an accounting of each Disclosure of Protected Health Information made by Business Associate or its employees, agents, representatives or subcontractors.

[*Optional, to be used when all Uses and Disclosures permitted in order to perform the Services will be for the Covered Entity's payment or health care operations activities:* However, Business Associate is not required to provide an accounting of Disclosures that

are necessary to perform the Services because such Disclosures are for either payment or health care operations purposes, or both.]

Any accounting provided by Business Associate under this Subparagraph 37.2.8 shall include: (a) the date of the Disclosure; (b) the name, and address if known, of the entity or person who received the Protected Health Information; (c) a brief description of the Protected Health Information disclosed; and (d) a brief statement of the purpose of the Disclosure. For each Disclosure that could require an accounting under this Subparagraph 37.2.8, Business Associate shall document the information specified in Subparagraphs 37.2.8 (a) through (d), above, and shall securely maintain the information for six (6) years from the date of the Disclosure. Business Associate shall provide to Covered Entity, within ten (10) business days after receipt of request from Covered Entity, information collected in accordance with this Subparagraph 37.2.8 to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 C.F.R. § 164.528.

37.3 Obligation Of Covered Entity:

37.3.1 Obligation of Covered Entity. Covered Entity shall notify Business Associate of any current or future restrictions or limitations on the use of Protected Health Information that would affect Business Associate's performance of the Services, and Business Associate shall thereafter restrict or limit its own uses and disclosures accordingly.

37.4 Term And Termination:

37.4.1 Term. The term of this Paragraph 37 shall be the same as the term of this Agreement. Business Associate's obligations under Subparagraphs 37.2.1 (as modified by Subparagraph 37.4.2), 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 shall survive the termination or expiration of this Agreement.

37.4.2 Termination for Cause. In addition to and notwithstanding the termination provisions set forth in this Agreement, upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:

(a) Provide an opportunity for Business Associate to cure the breach or end the violation and terminate this Agreement if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;

(b) Immediately terminate this Agreement if Business Associate has breached a material term of this Agreement and cure is not possible; or

(c) If neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary of the Federal Department of Health and Human Services.

37.4.3 Disposition of Protected Health Information Upon Termination or Expiration.

(a) Except as provided in paragraph (b) of this Subparagraph 37.4.3, upon termination for any reason or expiration of this Agreement, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.

(b) In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make infeasible. If return or destruction is infeasible, Business Associate shall extend the protections of this Agreement to such Protected Health Information and limit further Uses and Disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

37.5 Miscellaneous:

37.5.1 No Third Party Beneficiaries. Nothing in this Paragraph 37 shall confer upon any person other than the parties and their respective successors or assigns, any rights, remedies, obligations, or liabilities whatsoever.

37.5.2 Use of Subcontractors and Agents. Business Associate shall require each of its agents and subcontractors that receive Protected Health Information from Business Associate, or create Protected Health Information for Business Associate, on behalf of Covered Entity, to execute a written agreement obligating the agent or subcontractor to comply with all the terms of this Paragraph 37.

37.5.3 Relationship to Services Agreement Provisions. In the event that a provision of this Paragraph 37 is contrary to another provision of this Agreement, the provision of this Paragraph 37 shall control. Otherwise, this Paragraph 37 shall be construed under, and in accordance with, the terms of this Agreement.

37.5.4 Regulatory References. A reference in this Paragraph 37 to a section in the Privacy or Security Regulations means the section as in effect or as amended.

37.5.5 Interpretation. Any ambiguity in this Paragraph 37 shall be resolved in favor of a meaning that permits Covered Entity to comply with the Privacy and Security Regulations.

37.5.6 Amendment. The parties agree to take such action as is necessary to amend this Paragraph 37 from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy and Security Regulations."

7. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is deleted in its entirety and replaced by revisedAttachment A (Schedule of System Hardware, Operating Software, and Training), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware, Operating Software, and Training) are each designated at the bottom as "Revised Under Amendment Number One of Agreement."

8. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware and Operating Software), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware and Operating Software) are each designated at the bottom as "Revised Under Amendment Number One of Agreement."

9. Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) is deleted in its entirety and replaced by revised Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) are each designated at the bottom as "Revised Under Amendment Number One of Agreement."

10. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Seven to the Prime Contract.

11. All other terms and conditions of the Agreement shall remain in full force and effect.

/
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/

IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

QUADRAMED AFFINITY CORPORATION

By: _____

Print Name: DAVID W. WELLS

Title: DIRECTOR OF CONTRACTS

Date: 7/28/05

SOFTWARE INFORMATION SYSTEMS, INC.

By: _____

Print Name: Stephen F Sigg

Title: CEO

Date: 7/25/2005

AMENDMENT NUMBER ONE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)
to Exhibit 1 (Statement of Work) -
(Replacement by revised Attachment A
under Amendment Number One of Agreement)

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

System Hardware Description	Part No	Notes	Total Quanity
Affinity Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Report Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

System Hardware Description	Part No	Notes	Total Quanity
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1
Clinical Workstation Database Server			

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

System Hardware

Description	**Part No**	**Notes**	**Total Quanity**
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Mointor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

System Software Description	Part No	Notes	Total Quanity
Affinity Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765- E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
TSM Operating Software			
MS Windows 2000 Server, 5CAL	C11-00016		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

System Software Description	Part No	Notes	Total Quanity
IBM Tivoli Storage Manager Extended Edition (for 6 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware Description	Part No	Notes	Total Quanity
Affinity Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Report Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware

Description	Part No	Notes	Total Quanity
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultr	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proce	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDI	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware Description	Part No	Notes	Total Quanity
Clinical Workstation Database Server			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Mointor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Software Description	Part No	Notes	Total Quanity
Affinity Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765- E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
TSM Operating Software			
MS Windows 2000 Server, 5CAL	C11-00016		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Software Description	Part No	Notes	Total Quanity
IBM Tivoli Storage Manager Extended Edition (for 6 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
Affinity Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pac	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1
SIS Integration			1
Report Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pac	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1
SIS Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1
Clinical Workstation Database Server			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T4200233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Monitor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Software

Description	Part No	Notes	Total Quanity
Affinity Operating System			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
MEDIA	5692-A5L 0971		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445		1
ENGLISH	5692-A5L 5924		1
PREINSTALL	5692-A5L 7305		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		8
SW Custom QuickShip Indicator	5765-E62 3445		1
PREINSTALL	5765-E62 7305		1
Performance AIDE	5765-E68 0000		1
Performance AIDE V3.1 Per Proc	5765-E68 0005		4
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating System			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
MEDIA	5692-A5L 0971		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445		1
ENGLISH	5692-A5L 5924		1
PREINSTALL	5692-A5L 7305		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		8
SW Custom QuickShip Indicator	5765-E62 3445		1
PREINSTALL	5765-E62 7305		1
Performance AIDE	5765-E68 0000		1
Performance AIDE V3.1 Per Proc	5765-E68 0005		4
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
TSM Operating System			

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Software

Description	Part No	Notes	Total Quanity
MS Windows 2000 Server, 5CAL	C11-00016		1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

AMENDMENT NUMBER ONE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Attachment A (Schedule of System Hardware and Operating Software)
to Exhibit 6 (Schedule of Maintenance) -
(Replacement by revised Attachment A
under Amendment Number One of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

System Hardware Description	Part No	Notes	Total Quanity
Affinity Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Report Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

System Hardware Description	Part No	Notes	Total Quanity
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1
Clinical Workstation Database Server			

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

System Hardware Description	Part No	Notes	Total Quanity
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Mointor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

System Software Description	Part No	Notes	Total Quanity
Affinity Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765- E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
TSM Operating Software			
MS Windows 2000 Server, 5CAL	C11-00016		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

System Software Description	Part No	Notes	Total Quanity
IBM Tivoli Storage Manager Extended Edition (for 6 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware Description	Part No	Notes	Total Quanity
Affinity Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Report Server			
SIS-LACO:PSERIES 615	7029-6C3 0000		1
IDE SLIMLINE DVD-ROM DRIVE	7029-6C3 2640		1
PWR GXT135P GRAPHICS ACCELER.	7029-6C3 2849		1
36.4GB 10,000RPM DISK DRIVE	7029-6C3 3273		2
SCSI CAB,RISER 2 LVD MED.DEV.	7029-6C3 4263		1
RACK INDICATOR, RACK #1	7029-6C3 4651		1
SOFTWARE PREINSTALL	7029-6C3 5005		1
IBM BASE-TX ETHERN.PCI-X ADPT	7029-6C3 5701		1
20/40GB 4MM INTERN.TAPE DRIVE	7029-6C3 6158		1
2GIGAB.FIBRE CHANN.PCI-X ADPT	7029-6C3 6239		2
PWR SUPP,680WATT AC,HOT-SWAP	7029-6C3 6266		2
UTRA3 SCSI 4-PACK	7029-6C3 6574		1
8192MB(4X2046MB)DIMMS,EXP.CONF	7029-6C3 8159		1
2WAY1.45GHZ PW4+P.CARD,EXP.CON	7029-6C3 8187		1
FC IN.FOR EXP.C PS(284C/284E)	7029-6C3 8190		1
LANGUAGE GROUP SPECIFY-US ENG.	7029-6C3 9300		1
PWR.CORD(4M) SPCF-ALL	7029-6C3 9911		1
SYSTEM INTEGRATION FEE			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
SHORT WAVE SFP GBIC	1722-60U 2210		2
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		6
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		2
FASTT600 AIX HOST KIT	1722-60U 7711		1
FASTT600 4-STORAGE PART.ACTIV.	1722-60U 8804		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware

Description	Part No	Notes	Total Quanity
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultr	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDI	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Hardware Description	Part No	Notes	Total Quanity
Clinical Workstation Database Server			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Mointor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Software Description	Part No	Notes	Total Quanity
Affinity Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765- E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating Software			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
PERFORMANCE AIDE V3.1	5692-A5L 0971		
CMM	5692-A5L 0975		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
PRELOAD (AUS FEATURE 5005)	5692-A5L 5005		1
ENGLISH	5692-A5L 5924		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		2
PREINSTALL	5765-E62 5005		1
PERFORMANCE AIDE V3	5765-E68 0000		1
PER PROC. SW REG	5765-E68 0005		2
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
TSM Operating Software			
MS Windows 2000 Server, 5CAL	C11-00016		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

System Software Description	Part No	Notes	Total Quanity
IBM Tivoli Storage Manager Extended Edition (for 6 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware Description	Part No	Notes	Total Quanity
Affinity Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pac	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1
SIS Integration			1
Report Server			
pSeries 650 Model 6M2 CEC	7038-6M2 0000		1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005		1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009		1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629		1
POWER GXT135P Graphics Accelerator	7038-6M2 2848		1
128-Port Async Adapter (PCI)	7038-6M2 2944		1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275		2
Backplane For Auto-Docking Media Drives	7038-6M2 4251		1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255		1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pac	7038-6M2 4261		1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453		2
Rack Indicator, Rack #1	7038-6M2 4651		1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120		1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701		2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185		1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239		2
AC Power Supply, 1100 W	7038-6M2 6287		2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415		1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578		1
AAP Software Preinstall (RS)	7038-6M2 7305		1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051		2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052		2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057		1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131		1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137		1
Power Specify for AC	7038-6M2 9172		1
Language Group: US English	7038-6M2 9300		1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
RIO-2 Enablement Indicator	7038-6M2 9581		1
Power Cord Specify - US/Canada	7038-6M2 9800		1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911		1
SIS Integration			1
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
Disk			
FASTT600 STORAGE SERVER	1722-60U 0000		1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000		1
SHORT WAVE SFP GBIC	1722-60U 2210		6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213		8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605		4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354		1
FASTT600 AIX HOST KIT	1722-60U 7711		1
SAN JOSE ROUTING FEATURE	1722-60U 9202		1
Factory Install FAStT Storage Manager	1722-60U 9641		1
Hardware Integration			1
CISCO STRG SWITCH MDS 9120	2061-020 0000		1
FC PORT SW SFP TRANSCEIVER	2061-020 5230		20
5 M LC/LC FIBER CABLE	2061-020 5605		8
25 M LC/LC FIBER CABLE	2061-020 5625		12
AC POWER CORD, NORTH AMERICA	2061-020 9241		2
TSM Server			
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X		1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988		1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039		2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726		2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728		4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960		2
IBM ServeRAID-6i SCSI Controller	71P8595		1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401		1
Remote Supervisor Adapter II	59P2984		1
xSeries 514W Hot Swap Redundant Power Supply	74P4965		1
Hardware Integration			1
Tape			
ULTRIUM TAPE LIBRARY	3582-L23 0000		1
RMU/SPECIALIST	3582-L23 1660		1
25m LC-LC Fibre cable	3582-L23 6025		2
RACK MOUNT KIT	3582-L23 7003		1
1 CLEANING CARTRIDGE	3582-L23 8002		2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105		2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110		3

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Hardware

Description	Part No	Notes	Total Quanity
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212		1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800		1
RACK POWER CORD - SINGLE	3582-L23 9860		1
Rack			
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000		1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195		2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216		1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069		1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095		6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098		2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176		2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176		1
Language Group: US English	7014-T42 9300		1
Power Cord Specify - US/Canada	7014-T42 9800		1
FLAT PANEL COLOR MONITOR	7316-TF2 0000		1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243		3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050		1
POWER CORD (4M) - ALL	7316-TF2 9911		1
Cisco Switch	3750-24TS		1
Cybex Autoview 200 KVM Switch 8 Ports	128104		1
IP Switch for KVM	SVIP1010-AM		1
Clinicial Workstation Web App Server up to 150 users			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		3
IBM ServeRAID 7k Adapter Option	71P8642		1
Clinical Workstation Database Server			
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U		1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866		1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319		6
IBM ServeRAID 7k Adapter Option	71P8642		1
Rack			
Rack 1:Rack Model T42	7014-T42 0000		1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229		1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T4200233		1
Rack Indicator, Rack #1	7014-T42 4651		1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069		1
Power Cord for PDU to External I/O Device	7014-T42 6095		10
Side Panel (Black)	7014-T42 6098		2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654		4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188		3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188		1
Language Group Specify - US English	7014-T42 9300		1
Monitor			
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000		1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202		1
USB Conversion Option	7316-TF3 4269		1
Space Saver 2 Keyboard, English	7316-TF3 8880		1
Language Group Specify - US English	7316-TF3 9300		1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

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ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Software Description	Part No	Notes	Total Quanity
Affinity Operating System			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
MEDIA	5692-A5L 0971		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445		1
ENGLISH	5692-A5L 5924		1
PREINSTALL	5692-A5L 7305		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		8
SW Custom QuickShip Indicator	5765-E62 3445		1
PREINSTALL	5765-E62 7305		1
Performance AIDE	5765-E68 0000		1
Performance AIDE V3.1 Per Proc	5765-E68 0005		4
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1
Report Operating System			
AIX 5.1 SPO	5692-A5L 0000		1
AIX 5L V5.2 BASE	5692-A5L 0947		1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949		1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965		1
MEDIA	5692-A5L 0971		
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004		1
ENGLISH	5692-A5L 2924		1
MEDIA CD-ROM	5692-A5L 3410		1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445		1
ENGLISH	5692-A5L 5924		1
PREINSTALL	5692-A5L 7305		1
ASSET REGISTRATION	5692-A5L 9001		1
AIX 5L FOR POWER V5.2	5765-E62 0000		1
AIX 5L FOR POWER V5.2	5765-E62 0001		8
SW Custom QuickShip Indicator	5765-E62 3445		1
PREINSTALL	5765-E62 7305		1
Performance AIDE	5765-E68 0000		1
Performance AIDE V3.1 Per Proc	5765-E68 0005		4
C FOR AIX V6.0	5765-F57 0000		1
PER USER	5765-F57 0001		1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445		1
CD-ROM MEDIA	5765-F57 5809		1
System Software Install/Migration			1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

System Software

Description	Part No	Notes	Total Quanity
TSM Operating System			
MS Windows 2000 Server, 5CAL	C11-00016		1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL		1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML		1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE		3
pcAnywhere v11.0 Host & Remote	10055294		1
McAfee VirusScan Professional 7.0 (5 User)	VSE70E005FAA		1
System Software Install			1
Clinician Access			
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295		2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258		1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133		10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156		1
System Software Install			2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media	D51MFLL		4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW	D510ELL		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL		1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media	E008ZLL		1
Oracle Standard Processor License			2
Web App Server Software for 1 Processor			2
3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds			3
pcAnywhere v11.5 Host & Remote	10318995		2

AMENDMENT NUMBER ONE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 3

Exhibit 5 (Los Angeles County Code Chapter 2.202 – Determinations of Contractor Non-responsibility And Contractor Debarment) -
(Replacement by revised Exhibit 5
under Amendment Number One of Agreement)

EXHIBIT 5

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations Of Contractor Non-Responsibility And Contractor Debarment

2.202.010 Findings and declarations.

The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions.

For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county for a period of up to three years. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body and any joint powers authorities that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract. (Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors.

D. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in determining whether a contractor should be deemed non-responsible. (Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

D. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in making a debarment decision. The county shall have the right, in its discretion, to determine the period of time that the contractor may be debarred, which period may not exceed three years. In addition, upon a debarment finding by the board of supervisors, the county may, in its discretion, terminate any or all existing contracts the contractor may have with the county. In the event that any existing contract is terminated by the county, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law. (Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.) such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

Therefore, the parties agree as follows:

37.1 Definitions:

37.1.1 "Disclose" and "Disclosure" mean, with respect to Protected Health Information, the release, transfer, provision of access to, or divulging in any other manner of Protected Health Information outside Business Associate's internal operations or to other than its employees.

37.1.2 "Electronic Media" has the same meaning as the term "electronic media" in 45 C.F.R. § 160.103. Electronic Media means (1) Electronic storage media including memory devices in computers (hard drives) and any removable/transportable digital memory medium, such as magnetic tape or disk, optical disk, or digital memory card; or (2) Transmission media used to exchange information already in electronic storage media. Transmission media include, for example, the internet (wide-open), extranet (using internet technology to link a business with information accessible only to collaborating parties), leased lines, dial-up lines, private networks, and the physical movement of removable/transportable electronic storage media. Certain transmissions, including of paper, via facsimile, and of voice, via telephone, are not considered to be transmissions via electronic media, because the information being exchanged did not exist in electronic form before the transmission. The term "Electronic Media" draws no distinction between internal and external data, at rest (that is, in storage) as well as during transmission.

37.1.3 "Electronic Protected Health Information" has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103. Electronic Protected Health Information means Protected Health Information that is (i) transmitted by electronic media; (ii) maintained in electronic media.

37.1.4 "Individual" means the person who is the subject of Protected Health Information and shall include a person who qualifies as a personal representative in accordance with 45 C.F.R. § 164.502(g).

37.1.5 "Protected Health Information" has the same meaning as the term "protected health information" in 45 C.F.R. § 160.103, limited to the information created or received by Business Associate from or on behalf of Covered Entity. Protected Health Information includes information that (i) relates to the past, present or future physical or mental health or condition of an Individual; the provision of health care to an Individual, or the past, present or future payment for the provision of health care to an Individual; (ii) identifies the Individual (or for which there is a reasonable basis for believing that the information can be used to identify the Individual); and (iii) is received by Business Associate from or on behalf of Covered Entity, or is created by Business Associate, or is made accessible to Business Associate by Covered Entity. "Protected Health Information" includes Electronic Health Information.

37.1.6 "Required By Law" means a mandate contained in law that compels an entity to make a Use or Disclosure of Protected Health Information and that is enforceable in a court of law. Required by law includes, but is not limited to, court orders and court-ordered warrants; subpoenas or summons issued by a court, grand jury, a governmental or tribal inspector general, or any administrative body authorized to require the production of information; a civil or an authorized investigative demand; Medicare conditions of participation with respect to health care providers participating in the program; and statutes or regulations that require the production of information, including statutes or regulations that require such information if payment is sought under a government program providing benefits.

37.1.7 "Security Incident" means the attempted or successful unauthorized access, Use, Disclosure, modification, or destruction of information in, or interference with system operations of, an Information System which contains Electronic Protected Health Information. However, Security Incident does not include attempts to access an Information System when those attempts are not reasonably considered by Business Associate to constitute an actual threat to the Information System.

37.1.8 "Services" has the same meaning as in the body of this Agreement.

37.1.9 "Use" or "Uses" mean, with respect to Protected Health Information, the sharing, employment, application, utilization, examination or analysis of such Information within Business Associate's internal operations.

37.1.10 Terms used, but not otherwise defined in this Paragraph shall have the same meaning as those terms in the HIPAA Regulations.

37.2 Obligations Of Business Associate:

37.2.1 Permitted Uses and Disclosures of Protected Health Information. Business Associate:

(a) shall Use and Disclose Protected Health Information as necessary to perform the Services, and as provided in Subparagraphs 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 of this Agreement;

(b) shall Disclose Protected Health Information to Covered Entity upon request;

(c) may, as necessary for the proper management and administration of its business or to carry out its legal responsibilities:

(i) Use Protected Health Information; and

(ii) Disclose Protected Health Information if the Disclosure is Required by Law.

Business Associate shall not Use or Disclose Protected Health Information for any other purpose.

37.2.2 Adequate Safeguards for Protected Health Information. Business Associate:

(a) shall implement and maintain appropriate safeguards to prevent the Use or Disclosure of Protected Health Information in any manner other than as permitted by this Paragraph 37. Business Associate agrees to limit the Use and Disclosure of Protected Health Information to the minimum necessary in accordance with the Privacy Regulation's minimum necessary standard.

(b) effective as of April 20, 2005, specifically as to Electronic Health Information, shall implement and maintain administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of Electronic Protected Health Information.

37.2.3 Reporting Non-Permitted Use or Disclosure and Security Incidents. Business Associate shall report to Covered Entity each Use or Disclosure that is made by Business Associate, its employees, representatives, agents or subcontractors but is not specifically permitted by this Agreement, as well as, effective as of April 20, 2005, each Security Incident of which Business Associate becomes aware. The initial report shall be made by telephone call to the Departmental Privacy Officer, telephone number 1(800) 711-5366 within forty-eight (48) hours from the time the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident, followed by a full written report no later than ten (10) business days from the date the Business Associate becomes aware of the non-permitted Use or Disclosure or Security Incident to the Chief Privacy Officer at:

Chief Information Privacy Officer
Kenneth Hahn Hall of Administration
500 West Temple ST.
Suite 525
Los Angeles, CA 90012

37.2.4 Mitigation of Harmful Effect. Business Associate agrees to mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a Use or Disclosure of Protected Health Information by Business Associate in violation of the requirements of this Paragraph 37.

37.2.5 Availability of Internal Practices, Books and Records to Government Agencies. Business Associate agrees to make its internal practices, books and records relating to the Use and Disclosure of Protected Health Information available to the Secretary of the Federal Department of Health and Human Services for purposes of determining Covered Entity's compliance with the Privacy and Security Regulations. Business Associate shall immediately notify Covered Entity of any requests made by the Secretary and provide Covered Entity with copies of any documents produced in response to such request.

37.2.6 Access to Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make the Protected Health Information specified by Covered Entity available to the Individual(s) identified by Covered Entity as being entitled to access and copy that Protected Health Information. Business Associate shall provide such access for inspection of that Protected Health Information within two (2) business days after receipt of request from Covered Entity. Business Associate shall provide copies of that Protected Health Information within five (5) business days after receipt of request from Covered Entity.

37.2.7 Amendment of Protected Health Information. Business Associate shall, to the extent Covered Entity determines that any Protected Health Information constitutes a "designated record set" as defined by 45 C.F.R. § 164.501, make any amendments to Protected Health Information that are requested by Covered Entity. Business Associate shall make such amendment within ten (10) business days after receipt of request from Covered Entity in order for Covered Entity to meet the requirements under 45 C.F.R. § 164.526.

37.2.8 Accounting of Disclosures. Upon Covered Entity's request, Business Associate shall provide to Covered Entity an accounting of each Disclosure of Protected Health Information made by Business Associate or its employees, agents, representatives or subcontractors.

[*Optional, to be used when all Uses and Disclosures permitted in order to perform the Services will be for the Covered Entity's payment or health care operations activities:* However, Business Associate is not required to provide an accounting of Disclosures that are necessary to perform the Services because such Disclosures are for either payment or health care operations purposes, or both.]

Any accounting provided by Business Associate under this Subparagraph 37.2.8 shall include: (a) the date of the Disclosure; (b) the name, and address if known, of the entity or person who received the Protected Health Information; (c) a brief description of the Protected Health Information disclosed; and (d) a brief statement of the purpose of the Disclosure. For each Disclosure that could require an accounting under this Subparagraph 37.2.8, Business Associate shall document the information specified in Subparagraphs 37.2.8 (a) through (d), above, and shall securely maintain the information for six (6) years from the date of the Disclosure. Business Associate shall provide to Covered Entity, within ten (10) business days after receipt of request from Covered Entity, information collected in accordance with this Subparagraph 37.2.8 to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 C.F.R. § 164.528.

37.3 Obligation Of Covered Entity:

37.3.1 Obligation of Covered Entity. Covered Entity shall notify Business Associate of any current or future restrictions or limitations on the use of Protected Health Information that would affect Business Associate's performance of the Services, and Business Associate shall thereafter restrict or limit its own uses and disclosures accordingly.

37.4 Term And Termination:

37.4.1 Term. The term of this Paragraph 37 shall be the same as the term of this Agreement. Business Associate's obligations under Subparagraphs 37.2.1 (as modified by Subparagraph 37.4.2), 37.2.3, 37.2.4, 37.2.5, 37.2.6, 37.2.7, 37.2.8, 37.4.3 and 37.5.2 shall survive the termination or expiration of this Agreement.

37.4.2 Termination for Cause. In addition to and notwithstanding the termination provisions set forth in this Agreement, upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:

(a) Provide an opportunity for Business Associate to cure the breach or end the violation and terminate this Agreement if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;

(b) Immediately terminate this Agreement if Business Associate has breached a material term of this Agreement and cure is not possible; or

(c) If neither termination nor cure is feasible, Covered Entity shall report the violation to the Secretary of the Federal Department of Health and Human Services.

37.4.3 Disposition of Protected Health Information Upon Termination or Expiration.

(a) Except as provided in paragraph (b) of this Subparagraph 37.4.3, upon termination for any reason or expiration of this Agreement, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.

(b) In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make infeasible. If return or destruction is infeasible, Business Associate shall extend the protections of this Agreement to such Protected Health Information and limit further Uses and Disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

37.5 Miscellaneous:

37.5.1 No Third Party Beneficiaries. Nothing in this Paragraph 37 shall confer upon any person other than the parties and their respective successors or assigns, any rights, remedies, obligations, or liabilities whatsoever.

37.5.2 Use of Subcontractors and Agents. Business Associate shall require each of its agents and subcontractors that receive Protected Health Information from Business Associate, or create Protected Health Information for Business Associate, on behalf of Covered Entity, to execute a written agreement obligating the agent or subcontractor to comply with all the terms of this Paragraph 37.

37.5.3 Relationship to Services Agreement Provisions. In the event that a provision of this Paragraph 37 is contrary to another provision of this Agreement, the provision of this Paragraph 37 shall control. Otherwise, this Paragraph 37 shall be construed under, and in accordance with, the terms of this Agreement.

37.5.4 Regulatory References. A reference in this Paragraph 37 to a section in the Privacy or Security Regulations means the section as in effect or as amended.

37.5.5 Interpretation. Any ambiguity in this Paragraph 37 shall be resolved in favor of a meaning that permits Covered Entity to comply with the Privacy and Security Regulations.

37.5.6 Amendment. The parties agree to take such action as is necessary to amend this Paragraph 37 from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy and Security Regulations.

38. COMPLIANCE WITH JURY SERVICE PROGRAM:

A. Jury Service Program: This Agreement is subject to the provisions of the COUNTY's ordinance entitled Contractor Employee Jury Service ("Jury Service Program") as codified in Sections 2.203.010 through 2.203.090 of the Los Angeles County Code. A copy of the Jury Service Program is available on the Internet at ordlink.com/codes/lacounty for printing purposes.

B. Written Employee Jury Service Policy:

(1) Unless SUBCONTRACTOR has demonstrated to COUNTY's satisfaction either that SUBCONTRACTOR is not a "CONTRACTOR" as defined under the Jury Service Program (Section 2.203.020 of the County Code) or that SUBCONTRACTOR qualifies for an exception to the Jury Service Program (Section 2.203.070 of the County Code), SUBCONTRACTOR shall have and adhere to a written policy that provides that its employees shall receive from SUBCONTRACTOR, on an annual basis, no less than five (5) days of regular pay for actual jury service served. SUBCONTRACTOR's policy may further provide that employees deposit any fees received for such jury service with SUBCONTRACTOR or that SUBCONTRACTOR deduct from the employee's regular pay the fees received for jury service.

(2) For the purposes of this Paragraph 38, and as set forth in the Jury Service Program provision of the County Code as described hereinabove: "SUBCONTRACTOR" shall mean a person, partnership, corporation, or other entity, that has a subcontract with a COUNTY contractor, and has received, or will receive, an aggregate sum of Fifty

EXHIBIT 5

LOS ANGELES COUNTY CODE CHAPTER 2.202
DETERMINATIONS OF CONTRACTOR
NON-RESPONSIBILITY AND CONTRACTOR DEBARMENT

Chapter 2.202 Determinations Of Contractor Non-Responsibility And Contractor Debarment

2.202.010 Findings and declarations.

The board of supervisors finds that, in order to promote integrity in the county's contracting processes and to protect the public interest, the county's policy shall be to conduct business only with responsible contractors. Determinations of contractor non-responsibility and contractor debarment shall be made in accordance with the procedures set forth in the ordinance codified in this chapter and implementation instructions issued by the auditor-controller. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.020 Definitions.

For purposes of this chapter, the following definitions apply:

A. "Contractor" means a person, partnership, corporation or other entity who has contracted with, or is seeking to contract with, the county or a nonprofit corporation created by the county to provide goods to, or perform services for or on behalf of, the county or a nonprofit corporation created by the county. A contractor includes a contractor, subcontractor, vendor, or any person or entity who or which owns an interest of 10 percent or more in a contractor, subcontractor or vendor.

B. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county.

C. "Debarment" means an action taken by the county which results in a contractor being prohibited from bidding or proposing on, being awarded and/or performing work on a contract with the county for a period of up to three years. A contractor who has been determined by the county to be subject to such a prohibition is "debarred."

D. "Department head" means either the head of a department responsible for administering a particular contract for the county or the designee of same.

E. "County" means the county of Los Angeles, any public entities for which the board of supervisors is the governing body and any joint powers authorities that have adopted county contracting procedures.

F. "Contractor hearing board" means the persons designated to preside over contractor debarment hearings and make recommendations on debarment to the board of supervisors.

G. Determination of "non-responsibility" means an action taken by the county which results in a contractor who submitted a bid or proposal on a particular contract being prohibited from being awarded and/or performing work on that contract. A contractor who has been determined by the county to be subject to such a prohibition is "non-responsible" for purposes of that particular contract. (Ord. 2004-0009 § 1, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.030 Determination of contractor non-responsibility.

A. Prior to a contract being awarded by the county, the county may determine that a contractor submitting a bid or proposal is non-responsible for purposes of that contract. In the event that the county determines that a contractor is non-responsible for a particular contract, said contractor shall be prohibited from being awarded and/or performing work on that contract.

B. The county may declare a contractor to be non-responsible for purposes of a particular contract if the county, in its discretion, finds that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a determination of non-responsibility pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed non-responsibility determination, and shall advise the contractor that a non-responsibility hearing will be scheduled on a date certain. Thereafter, the department head shall conduct a hearing where evidence on the proposed non-responsibility determination is presented. The contractor and/or attorney or other authorized representative of the contractor shall be afforded an opportunity to appear at the non-responsibility hearing and to submit documentary evidence, present witnesses and offer rebuttal evidence. After such hearing, the department head shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be found non-responsible with respect to the contract(s) at issue. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the department head. A non-responsibility finding shall become final upon approval by the board of supervisors.

D. The decision by the county to find a contractor non-responsible for a particular contract is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in determining whether a contractor should be deemed non-responsible. (Ord. 2004-0009 § 2, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.040 Debarment of contractors.

A. The county may debar a contractor who has had a contract with the county in the preceding three years and/or a contractor who has submitted a bid or proposal for a new contract with the county.

B. The county may debar a contractor if the county finds, in its discretion, that the contractor has done any of the following: (1) violated a term of a contract with the county or a nonprofit corporation created by the county; (2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the county, any other public entity, or a nonprofit corporation created by the county, or engaged in a pattern or practice which negatively reflects on same; (3) committed an act or omission which indicates a lack of business integrity or business honesty; or (4) made or submitted a false claim against the county or any other public entity.

C. Before making a debarment determination pursuant to this chapter, the department head shall give written notice to the contractor of the basis for the proposed debarment, and shall advise the contractor that a debarment hearing will be scheduled on a date certain. The contractor hearing board shall conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or attorney or other authorized representative must be given an opportunity to appear at the debarment hearing and to submit documentary evidence, present witnesses, and offer rebuttal evidence at that hearing. After such hearing, the contractor hearing board shall prepare a proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred and, if so, the appropriate length of time for the debarment. A record of the hearing, the proposed decision and any recommendation shall be presented to the board of supervisors. The board of supervisors may, in its discretion, limit any further hearing to the presentation of evidence not previously presented. The board of supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the contractor hearing board. A debarment finding shall become final upon the approval of the board of supervisors.

D. The decision by the county to debar a contractor is within the discretion of the county. The seriousness and extent of the contractor's acts, omissions, patterns or practices as well as any relevant mitigating factors may be considered by the county in making a debarment decision. The county shall have the right, in its discretion, to determine the period of time that the contractor may be debarred, which period may not exceed three years. In addition, upon a debarment finding by the board of supervisors, the county may, in its discretion, terminate any or all existing contracts the contractor may have with the county. In the event that any existing contract is terminated by the county, the county shall maintain the right to pursue all other rights and remedies provided by the contract and/or applicable law. (Ord. 2004-0009 § 3, 2004: Ord. 2000-0011 § 1 (part), 2000.)

2.202.050 Pre-emption.

In the event any contract is subject to federal and/or state laws that are inconsistent with the terms of the ordinance codified in this chapter, such laws shall control. (Ord. 2000-0011 § 1 (part), 2000.)

2.202.060 Severability.

If any section, subsection, subpart or provision of this chapter, or the application thereof to any person or circumstances, is held invalid, the remainder of the provisions of this chapter and the application of such to other persons or circumstances shall not be affected thereby. (Ord. 2000-0011 § 1 (part), 2000.)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
20a	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW (Part # D510ELL)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
21	Oracle Standard Processor License	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(15)	(15)
22	Web App Server Software for 1 Processor	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(16)	(16)
23	3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds[5]	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(17)	(17)
	OPERATING SOFTWARE MAXIMUM TOTAL			**$11,568**		**$12,141**		**$16,385**		**$16,385**		**$18,197**

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

(8) This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 8g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8g pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media (Part # E008ZLL) shown as Item Number 8h in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8h pursuant to Exhibit B (Schedule of Payments).

(15) This item is included in and is covered by 3 Year Pre-paid Maintenance Oracle Per Processor shown as Item Number 8j in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8j pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by 3 Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 8l in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8l pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds shown as Item Number 8m in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8m pursuant to Exhibit B (Schedule of Payments).

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year: 2002	2003	2004	2005	2006
	Application Software Modules [1] (See Section IV below for additional Monthly Software Modification Support Fees)					
31	Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI)	$2,483	$2,607	$2,848	$2,848	$2,990
32	Patient Accounting (PA)	$4,464	$4,687	$5,121	$5,121	$5,377
33	Patient Scheduling System (PSS)	$2,483	$2,607	$2,848	$2,848	$2,990
34	Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	$2,421	$2,542	$2,777	$2,777	$2,916
35	Utilization Management (UM)	$714	$750	$819	$819	$860
36	Quality Management (QM)	$714	$750	$819	$819	$860
37	Order Entry/Results Reporting (OE/RR)	$3,001	$3,151	$3,442	$3,442	$3,615
38	Department Management (DM)	$1,231	$1,292	$1,412	$1,412	$1,483
39	Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC)	$1,923	$2,019	$2,206	$2,206	$2,316
40	Clinical Documentation (CD) -Charting and Assessment (CHASS)	$961	$1,009	$1,102	$1,102	$1,157
41	Acuity & Staffing Requirements (ASR)	$455	$478	$522	$522	$548
42	Medication Charting (MC)	$834	$875	$956	$956	$1,004
43	Chart View (CV)	$3,473	$3,647	$3,984	$3,984	$4,184
44	General Ledger (GL)	$1,263	$1,326	$1,449	$1,449	$1,521
45	Accounts Payable (AP)	$866	$909	$993	$993	$1,043
46	Health Notes (HN)	$1,389	$1,459	$1,594	$1,594	$1,674
48	Clinician Access (CA)	N/A	N/A	N/A	N/A	$1,936
49	Modifications Required by State Regulations	$1,042	$1,094	$1,195	$1,195	$1,255
	APPLICATION SOFTWARE MAXIMUM TOTAL	**$29,716**	**$31,202**	**$34,088**	**$34,088**	**$37,728**

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

B. RANCHO LOS AMIGOS MEDICAL CENTER

II. INTERFACES:

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year:				
		2002	2003	2004	2005	2006
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	$116	$122	$133	$133	$140
6	Point-to-Point (Medical Records from 3M Encoder)	$116	$122	$133	$133	$140
7	Point-to-Point (Patient Accounting to HBOC)	$116	$122	$133	$133	$140
	INTERFACE MAXIMUM TOTAL	**$347**	**$367**	**$400**	**$400**	**$420**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
1	Data General AViiON 6600 Processor Chassis [4]											
1a	AV6600, 3CPU, 256MB (Part # 70708-AE)	1	$247	$247	$259	$259	$283	$283	$283	$283	$297	$297
1b	200/1MB CPUs (Part #R7389)	1	$48	$48	$50	$50	$55	$55	$55	$55	$58	$58
1c	512MB (4x128MB DIMM) (Part #R7374)	1	$33	$33	$34	$34	$37	$37	$37	$37	$39	$39
1d	512MB Memory (4x128MB DIMM) (Part # 7105)	1	$23	$23	$24	$24	$26	$26	$26	$26	$27	$27
1e	4 Channel SCSI Controller(Part #R73102)	1	$10	$10	$10	$10	$11	$11	$11	$11	$12	$12
1f	4 Channel Ehternet (Part #R7378)	1	$6	$6	$6	$6	$7	$7	$7	$7	$7	$7
1g	PCI SCSI Adaptec 2940UW SE Adapter (Part #7485)	1	$6	$6	$6	$6	$7	$7	$7	$7	$7	$7
1h	PCI Telnet Controller (Part #7449-B)	1	$10	$10	$10	$10	$11	$11	$11	$11	$11	$11
1i	73" Deeprack Cabinet (Part #14002-G7) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1j	AC Module, Low Volt, 5-15 NEMA (Part #14200-G7) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1k	ISM License Transfer Fee(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	CLARiiON Disk Array Subsystem [4]											
2a	High Performance HA Array Package – Rack (Part #79201R-E)	1	$157	$157	$165	$165	$180	$180	$180	$180	$189	$189
2b	64MB Cache (Part #R7341) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)	10	$33	$326	$34	$342	$37	$374	$37	$374	$39	$391
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) [2]	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)	1	$8	$8	$8	$8	$9	$9	$9	$9	$9	$9
2f	D1200I/D16001 101 Keyboard, Power Cord (Part #G6001A-A)	1	$2	$2	$3	$3	$3	$3	$3	$3	$3	$3
3	CSS/PHU Tape Subsystem											
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)	1	$17	$17	$18	$18	$20	$20	$20	$20	$21	$21
3b	2.5/5GB QIC Tape for Mounting in AV6600 (Part #61017-SJC)	1	$22	$22	$23	$23	$25	$25	$25	$25	$26	$26
3c	4GB SE SCSI 4mm Tape Add-in 5.25" AV6600 (Part #G6885-JC)	1	$48	$48	$50	$50	$55	$55	$55	$55	$58	$58
3d	DLT 7000 Add-in for CSS3 (Part #5400TD-Q)	1	$96	$96	$100	$100	$109	$109	$109	$109	$115	$115
3e	DLT 20/40GB Media Cartridge (Part #5400DTC) [2]	50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
3f	DLT Cleaning Cartridge (Part #5400CTC) [2]	4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3g	SCSI Cable 68PHD - 68P HD, 10' (Part #15485E010) [2]	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	System Console											
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) [2]	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	Communications Equipment											
5a	USRobotics 56K External Modem (Part #12669E-56) [2]	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5b	ST-1016 SCSI Terminal Server (Part #7442)	1	$11	$11	$12	$12	$13	$13	$13	$13	$14	$14
5c	Modem Cable 10' (Part #15369E010) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5d	SCSI Cable 50P HD -50P HD, 10' (Part #15444E010) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5e	SCSI Cable 68P HD - 50P HD, 2.5' (Part #15453E003) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5f	10BaseT UTP Cable - 15M (Part # 40114C) [2]	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Line Printer											
6a	900LPM Line Impact Printer (Part #6962)	1	$239	$239	$251	$251	$274	$274	$274	$274	$288	$288
6b	I20M/150M Ribbons (2/box) (Part #12394) [2]	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6c	Printer Installation (Part #13INST40B) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Compaq Proliant Intel Pentium (Part #CMPQ) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	OmniiService Maintenance (Part #P001ASA6AD) [4]	1	$2,401	$2,401	$2,521	$2,521	$2,754	$2,754	$2,754	$2,754	$2,892	$2,892
9	Affinity Server and Report Server											
9a	SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year: 2002 FIXED UNIT COST [3]	2002 TOTAL COST	2003 FIXED UNIT COST [3]	2003 TOTAL COST	2004 FIXED UNIT COST [3]	2004 TOTAL COST	2005 FIXED UNIT COST [3]	2005 TOTAL COST	2006 FIXED UNIT COST [3]	2006 TOTAL COST
9e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)	4	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
10	Storage Affinity and Storage Report											
10a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	4	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	12	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	4	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	DESCRIPTION	TOTAL QTY	2002 FIXED UNIT COST [3]	2002 TOTAL COST	2003 FIXED UNIT COST [3]	2003 TOTAL COST	2004 FIXED UNIT COST [3]	2004 TOTAL COST	2005 FIXED UNIT COST [3]	2005 TOTAL COST	2006 FIXED UNIT COST [3]	2006 TOTAL COST
10h	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
11	TSM Server											
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11i	Remote Supervisor Adapter II (Part # 59P2984)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
12	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
12i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
13	Rack											
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13j	Language Group: US English (Part # 7014-T42 9300)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
14	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15	Cisco Switch (Part # 3750-24TS)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15b	IP Switch for KVM (Part # SVIP1010-AM)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
16	Clinician Access/Clinicial Workstation Web App Server up to 150 users											

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year: 2002 FIXED UNIT COST [3]	2002 TOTAL COST	2003 FIXED UNIT COST [3]	2003 TOTAL COST	2004 FIXED UNIT COST [3]	2004 TOTAL COST	2005 FIXED UNIT COST [3]	2005 TOTAL COST	2006 FIXED UNIT COST [3]	2006 TOTAL COST
16a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
17	Clinician Access/Clinical Workstation Database Server											
17a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
18	Rack											
18a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18g	Side Panel (Black) (Part # 7014-T42 6098)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	DESCRIPTION	TOTAL QTY	2002 FIXED UNIT COST [3]	2002 TOTAL COST	2003 FIXED UNIT COST [3]	2003 TOTAL COST	2004 FIXED UNIT COST [3]	2004 TOTAL COST	2005 FIXED UNIT COST [3]	2005 TOTAL COST	2006 FIXED UNIT COST [3]	2006 TOTAL COST
18k	Language Group Specify - US English (Part # 7014-T42 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
19	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19a	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19b	USB Conversion Option (Part # 7316-TF3 4269)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19c	Space Saver 2 Keyboard, English (Part # 7316 TF3 8880)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19d	Language Group Specify - US English (Part # 7316-TF3 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19e	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
	SYSTEM HARDWARE MAXIMUM TOTAL			**$3,708**		**$3,893**		**$4,252**		**$4,252**		**$4,464**

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

[5] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

[6] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

[7] This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

[8] This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

[10] This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

[11] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078WAS) shown as Item Number 15e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15e pursuant to Exhibit B (Schedule of Payments).

[12] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078DS) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[13] This item is included in and is covered by 3 Year Hardware Maintenance Rack shown as Item Number 17l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17l pursuant to Exhibit B (Schedule of Payments).

[14] This item is included in and is covered by 3 Year Hardware Maintenance Monitor shown as Item Number 18f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 18f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
1	DG/UX includes: - DG/UX for Intel Unlimited User and Complete Doc Package DSS - PASS Support for DG/UX - PASS Support for Communication Products - Termserver Support - Disk Array Management Support	1	$2,052	$2,052	$2,154	$2,154	$2,353	$2,353	$2,353	$2,353	$2,471	$2,471
2	UX/RPM Performance Monitor SSS LG Server	1	$91	$91	$96	$96	$105	$105	$105	$105	$110	$110
3	InterSystems Open M (1024 Job) [8]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	InterSystems Cache 50/50 (1024 concurrent Job) [9]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Cache' Enterprise: Platform Independent, Multi Server (Upgarde from Cache 50/50)	1	$13,306	$13,306	$13,971	$13,971	$11,724	$11,724	$11,724	$11,724	$12,310	$12,310
6	SofTek Grafsman for DOS (Site) [12]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	SofTek Grafsman for UNIX (8 user) [12]	1	$75	$75	$79	$79	N/A	N/A	N/A	N/A	N/A	N/A
8	Proactive Systems Fantasia/Flexforms [5][9]	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
9	GUI/Client Server (GUI)	1	$4,515	$4,515	$4,740	$4,740	$5,178	$5,178	$5,178	$5,178	$5,437	$5,437
10	SQL Connect (SC) (1-16 concurrent users)	1	$1,134	$1,134	$1,191	$1,191	$1,301	$1,301	$1,301	$1,301	$1,366	$1,366
11	Affinity Event Manager	1	$521	$521	$547	$547	$598	$598	$598	$598	$628	$628
12	Affinity HL7 Library for STC DataGate	1	$174	$174	$182	$182	$199	$199	$199	$199	$209	$209
13	Affinity Report Writer	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14	Affinity System Management	1	$428	$428	$449	$449	$491	$491	$491	$491	$516	$516
15	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	$313	$313	$328	$328	$358	$358	$358	$358	$376	$376
16	JetForms includes:											
16a	- Affinity JetForm Integration Agent	1	$66	$66	$69	$69	$75	$75	$75	$75	$79	$79
16b	- JetForm Designer	3	$35	$105	$37	$111	$40	$121	$40	$121	$42	$126
16c	- JetForm Central (print engine)	1	$142	$142	$149	$149	$163	$163	$163	$163	$171	$171
17	AIX 5.1 SPO (Part #5692-A5L 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17d	MEDIA (Part #5692-A5L 0971)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
17e	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17f	ENGLISH (Part #5692-A5L 2924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17g	MEDIA CD-ROM (Part #5692-A5L 3410)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17h	LOCAL IBM OFFICE EXPEDITE (Part #5692-A5L 3445)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17i	ENGLISH (Part #5692-A5L 5924)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17j	PREINSTALL (Part #5692-A5L 7305)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17K	ASSET REGISTRATION (Part #5692-A5L 9001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)	16	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17n	SW Custom QuickShip Indicator (Part #5765-E62 3445)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17o	PREINSTALL (Part #5765-E62 7005)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17p	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17q	PERFORMANCE AIDE V3.1 PER PROC. (Part #5765-E68 0005)	8	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17r	C FOR AIX V6.0 (Part #5765-F57 0000)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17s	PER USER (Part #5765-F57 0001)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17t	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
17u	CD-ROM MEDIA (Part #5765-F57 5809)	2	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
18	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
18a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part #D51MFLL)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
18b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
18c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
18d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
18e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	N/A	N/A	N/A	N/A	(11)	(11)	(11)	(11)	(11)	(11)
19	PM-Cost Profit Analyzer	1	N/A	N/A	N/A	N/A	$2,643	$2,643	$2,643	$2,643	$2,775	$2,775

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	Operating Software [1]	TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
20	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	N/A	N/A	N/A	N/A	$498	$498	$498	$498	$523	$523
21	Report Server	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$1,325	$1,325
22	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media (Part # D51MFLL)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
22a	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part #E0019LL)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
23	Oracle Standard Processor License	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(15)	(15)
24	Web App Server Software for 1 Processor	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(16)	(16)
25	3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(17)	(17)
	OPERATING SOFTWARE MAXIMUM TOTAL			**$22,921**		**$24,066**		**$25,807**		**$25,807**		**$28,421**

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance provided by CONTRACTOR under a County Purchase Order.

(8) Maintenance for this item was discontinued effective October 31, 1998.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M) shown as Item Number 8u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 9g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 10g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10g pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW Includes Media (Part # E008ZLL) shown as Item Number 10h in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10h pursuant to Exhibit B (Schedule of Payments).

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

(15) This item is included in and is covered by 3 Year Pre-paid Maintenance Oracle Per Processor shown as Item Number 10j in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10j pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by 3 Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 10l in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds shown as Item Number 10m in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10m pursuant to Exhibit B (Schedule of Payments).

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year: 2002	2003	2004	2005	2006
	Application Software Modules [1] (See Section IV below for additional Monthly Software Modification Support Fees)					
56	Admitting/Discharge/Transfer/Registration/Medical Record Index (ADTR/MRI)	$2,483	$2,607	$2,848	$2,848	$2,990
57	Patient Accounting (PA)	$4,464	$4,687	$5,121	$5,121	$5,377
58	Patient Scheduling System (PSS)	$2,483	$2,607	$2,848	$2,848	$2,990
59	Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	$2,421	$2,542	$2,777	$2,777	$2,916
60	Utilization Management (UM)	$714	$750	$819	$819	$860
61	Quality Management (QM)	$714	$750	$819	$819	$860
62	Order Entry/Results Reporting (OE/RR)	$3,001	$3,151	$3,442	$3,442	$3,614
63	Department Management (DM)	$1,231	$1,292	$1,412	$1,412	$1,483
64	Clinical Documentation (CD) -Vital Signs and Intake/Output (VS & I/O) -Activity Charting (AC)	$1,922	$2,019	$2,206	$2,206	$2,316
65	Clinical Documentation (CD) -Charting and Assessment (CHASS)	$961	$1,009	$1,102	$1,102	$1,157
66	Plan of Care (POC)	$1,637	$1,719	$1,878	$1,878	$1,972
67	Acuity & Staffing Requirements (ASR)	$455	$478	$522	$522	$548
68	Medication Charting (MC)	$833	$875	$956	$956	$1,004
69	Chart View (CV)	$3,473	$3,647	$3,984	$3,984	$4,184
70	General Ledger (GL)	$1,263	$1,326	$1,449	$1,449	$1,522
71	Accounts Payable (AP)	$866	$909	$993	$993	$1,043
72	Health Notes (HN)	$1,389	$1,458	$1,593	$1,593	$1,673
73	Clinician Access (CA)	N/A	N/A	N/A	N/A	$3,628
74	Modifications Required by State Regulations	$1,042	$1,094	$1,195	$1,195	$1,255
	APPLICATION SOFTWARE MAXIMUM TOTAL	**$31,351**	**$32,920**	**$35,965**	**$35,965**	**$41,391**

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. INTERFACES:

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year:				
		2002	2003	2004	2005	2006
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	$116	$122	$133	$133	$140
6	Point-to-Point (Medical Records from 3M Encoder)	$116	$122	$133	$133	$140
7	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$116	$122	$133	$133	$140
8	Point-to-Point (Patient Accounting to HBOC)	$116	$122	$133	$133	$140
	INTERFACE MAXIMUM TOTAL	**$463**	**$487**	**$534**	**$534**	**$561**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
1	Data General AViiON 5900 Processor Chassis											
1a	AV5900 w/1 200MHz CPU, 128MB Memory (Part #70671-E)	1	$612	$612	$643	$643	$702	$702	$702	$702	$737	$737
1b	Add-on Dual Ppro 200MHz/512K (w/SYS) (Part #7074S)	1	$184	$184	$193	$193	$211	$211	$211	$211	$222	$222
1c	Replace Uni Ppro 200MHz/512K with Dual (Part #R7354)	1	$61	$61	$64	$64	$70	$70	$70	$70	$74	$74
1d	512 Memory (4x128MB DIMM) (Part #7076)	3	$61	$184	$64	$193	$70	$211	$70	$211	$74	$221
1e	Replace 128MB Memory w/512MB DIMM (Parl #R7353)	1	$153	$153	$161	$161	$176	$176	$176	$176	$185	$185
1f	Replace 1 Channel Diff SCSI w/4 Channel (Part #R7355)	1	$6	$6	$6	$6	$7	$7	$7	$7	$7	$7
1g	Replace 1 Channel Ethernet w/4 Channel (Part #R7357)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1h	PCI Telnet Controller (Part #7449)	1	$15	$15	$16	$16	$17	$17	$17	$17	$18	$18
1i	73" Deeprack Cabinet (Part #14002-G7)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
1j	DG/UX Enable Kit for AV5900 (Part #7083) [2]	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	CLARiiON Disk Array Subsystem											
2a	High Performance HA Array Package - Rack (Part #79201R-E)	1	$251	$251	$264	$264	$288	$288	$288	$288	$302	$302
2b	Replace 8MB Cache w/64MB Cache (Part #R7341)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2c	8.6GB 7200 RPM Disk for Clariion Arrays (Part #79013-H)	15	$42	$630	$45	$675	$49	$737	$49	$737	$51	$772
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010)	2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2f	D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	CSS/PHU Tape Subsystem											
3a	CSS3 RM SCSI 5.25" Chassis SE, 10HH Dev (Part #G6838R-E)	1	$32	$32	$34	$34	$37	$37	$37	$37	$39	$39
3b	2.5/5GB QIC Tape for Mounting in CSS3 (Part #61017-SQ)	1	$43	$43	$45	$45	$49	$49	$49	$49	$52	$52
3c	4GB SE SCSI 4mm Tape Add-in 5.25" CSS3 (Part #G6885-Q)	1	$92	$92	$96	$96	$105	$105	$105	$105	$110	$110

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
3d	DLT 4000 SE Add-in for CSS3 (Part #5400TS-Q)	2	$205	$410	$215	$431	$235	$471	$235	$471	$247	$494
3e	DLT 20/40GB Media Cartridge (Part #5400DTC)(2)	50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3f	DLT Cleaning Cartridge (Part #5400CTC)(2)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3g	CSS3 Supplementary DC Power Supply (Part #6879)	1	$14	$14	$14	$14	$15	$15	$15	$15	$16	$16
3h	6' Host to Peripheral Chassis Cable (Part #15483E006)	1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3i	Tri-Mode 9-Track Tape Drive (Part #6588-TAE)	1	$527	$527	$553	$553	$604	$604	$604	$604	$634	$634
3j	3' Universal Cable (Part #15399E003)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	System Console											
4a	17" Delta 1024x768 LR Multiscan Monitor (Part #26059)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4b	Sculptured PC-101 Keyboard (Part #2935-A)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4c	3-Button Mouse (Part #10791)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Communications Equipment											
5a	Telebit T3000 Modem (Part #477125)(2)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5b	Adapter 3Com Termserver - Modem (Part #40743-A)(2)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5c	3Com CS/3100 0-Port Termserver w/Disk (Part #40593D00)	1	$211	$211	$222	$222	$243	$243	$243	$243	$255	$255
5d	3Com 3C5623 10BaseT Module CS/3N00 (Part #40594TP)	1	$9	$9	$10	$10	$11	$11	$11	$11	$11	$11
5e	3Com 3C5416 16 Port Module CS/3N00 (Part #40595)	1	$31	$31	$32	$32	$35	$35	$35	$35	$37	$37
5f	3Com Rack Kit (Part #40597R)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5g	3Com Protocol Pack (Part #40596T60)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5h	CCI 3Com Hydra Cable - 8 legs (Part #40740-A)(2)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5i	10BaseT Cable Connector Adapter - 10 Pack (Part #40538PKG)(2)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5j	10BaseT UTP Cable - 16' (Part #40114B)(2)	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5k	SS2 12-Port 10 Base T Hub (Part #40835A)	1	$31	$31	$32	$32	$35	$35	$35	$35	$37	$37
5l	Matchbox 10BaseT XCVR AUI to RJ45 UTP (Part #40064)	1	$8	$8	$8	$8	$9	$9	$9	$9	$9	$9

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
6	Line Printer											
6a	800 lpm Line Dot Matrix Printer (Part #6618-X)	1	$312	$312	$328	$328	$358	$358	$358	$358	$376	$376
6b	Fastport 3110CX Printer Server (Part #40263CX)	1	$23	$23	$24	$24	$26	$26	$26	$26	$28	$28
6c	IBM to Centronics Parallel Interface Cable (Part #10235)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Compaq Proliant Intel Pentium, 200MHz, 4GB, SMP NT Server (Compaq Part #CMPQ14982)(2)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Affinity Server and Report Server											
8a	pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8b	Authorized Assembler Billing Adjustment Indicator(Part #7038-6M2 0005)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8c	Light Mfg Order Indicator - Do Not Build(Part #7038-6M2 0009)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive(Part #7038-6M2 2629)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8e	POWER GXT135P Graphics Accelerator(Part #7038-6M2 2848)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8f	128-Port Async Adapter (PCI)(Part #7038-6M2 2944)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly(Part #7038-6M2 3275)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8h	Backplane For Auto-Docking Media Drives(Part #7038-6M2 4251)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8i	Internal Cable, Integrated Controller To SCSI Backplane(Part #7038-6M2 4255)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8j	Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)(Part #7038-6M2 4261)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8k	4096MB (4x1024MB) SDRAM DIMM Memory(Part #7038-6M2 4453)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8l	Rack Indicator, Rack #1(Part #7038-6M2 4651)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8m	Processor Card Backplane For 4-Way Configuration(Part #7038-6M2 5120)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
8n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter(Part #7038-6M2 5701)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8o	20/40 GB 4mm Internal Auto-docking Tape Drive(Part #7038-6M2 6185)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8p	2 Gigabit Fibre Channel PCI-X Adapter(Part #7038-6M2 6239)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8q	AC Power Supply, 1100 W(Part #7038-6M2 6287)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8r	RIO-2 Remote I/O Loop Adapter, Primary(Part #7038-6M2 6415)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)(Part #7038-6M2 6578)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8t	AAP Software Preinstall (RS)(Part #7038-6M2 7305)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config(Part #7038-6M2 8051)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config(Part #7038-6M2 8052)	4	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8w	Entitlement Feature For Express Configuration -- pSeries 650 (Part #7038-6M2 8057)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8x	Async Cont Cable/128-Port, 4.5Meter(Part #7038-6M2 8131)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8y	Enhanced Remote Async Node 16-P EIA-232(Part #7038-6M2 8137)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8z	Power Specify for AC(Part #7038-6M2 9172)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8aa	Language Group: US English(Part #7038-6M2 9300)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8ab	CUoD Smart Card Indicator,ISU Only(Part #7038-6M2 9580)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8ac	RIO-2 Enablement Indicator(Part #7038-6M2 9581)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8ad	Power Cord Specify - US/Canada(Part #7038-6M2 9800)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
8ae	POWER CORD SPECIFY 4M - ALL(Part #7038-6M2 9911)	2	N/A	N/A	N/A	N/A	(4)	(4)	(4)	(4)	(4)	(4)
9	Storage Affinity and Storage Report											
9a	FASTT600 STORAGE SERVER(Part #1722-60U 0000)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
9b	(24P8215) FAStT600 Turbo Feature(Part #1722-60U 2000)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9c	SHORT WAVE SFP GBIC(Part #1722-60U 2210)	12	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9d	2GB FC,73.4GB/15K DRIVE MOD.(Part #1722-60U 5213)	16	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9e	5M LC-LC FIBRE OPTIC CABLE(Part #1722-60U 5605)	8	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9f	(24P8219) FAStT600 Flash/VolumeCopy Activation(Part #1722-60U 7354)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9g	FASTT600 AIX HOST KIT(Part #1722-60U 7711)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9h	SAN JOSE ROUTING FEATURE(Part #1722-60U 9202)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
9i	Factory Install FAStT Storage Manager (Part #1722-60U 9641)	2	N/A	N/A	N/A	N/A	(5)	(5)	(5)	(5)	(5)	(5)
10	CISCO STRG SWITCH MDS 9120(Part #2061-020 0000)	2	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10a	FC PORT SW SFP TRANSCEIVER(Part #2061-020 5230)	40	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10b	5 M LC/LC FIBER CABLE(Part #2061-020 5605)	16	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10c	25 M LC/LC FIBER CABLE(Part #2061-020 5625)	24	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
10e	AC POWER CORD, NORTH AMERICA(Part #2061-020 9241)	4	N/A	N/A	N/A	N/A	(6)	(6)	(6)	(6)	(6)	(6)
11	TSM Server											
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320(Part #867071X)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor(Part #02R1988)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM(Part #33L5039)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0726)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0728)	4	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter(Part #24P0960)	2	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
11g	IBM ServeRAID-6i SCSI Controller(Part #71P8595)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter(Part #31P6401)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11i	Remote Supervisor Adapter II(Part #59P2984)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
11j	xSeries 514W Hot Swap Redundant Power Supply(Part #74P4965)	1	N/A	N/A	N/A	N/A	(7)	(7)	(7)	(7)	(7)	(7)
12	ULTRIUM TAPE LIBRARY(Part #3582-L23 0000)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12a	RMU/SPECIALIST(Part #3582-L23 1660)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12b	25m LC-LC Fibre cable(Part #3582-L23 6025)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12c	RACK MOUNT KIT(Part #3582-L23 7003)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12d	1 CLEANING CARTRIDGE(Part #3582-L23 8002)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12e	LTO ULTRIUM 2 FIBRE DRIVE(Part #3582-L23 8105)	2	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12f	20-PACK ULTRIUM 2 DATA CART(Part #3582-L23 8110)	3	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12g	ATTACHED TO WINDOWS SYSTEM(Part #3582-L23 9212)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12h	2.7M POWER CORD 125V US/CANADA(Part #3582-L23 9800)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
12i	RACK POWER CORD - SINGLE(Part #3582-L23 9860)	1	N/A	N/A	N/A	N/A	(8)	(8)	(8)	(8)	(8)	(8)
13	Rack											
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42(Part #7014-T42 0000)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13b	Rack Content Specify: 7038/6M2 - 8U(Part #7014-T42 0195)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13c	Rack Content: 7316-TF2 / 1EIA(Part #7014-T42 0216)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13d	Front door (Black) for 2.0M(High Perforation) racks.(Part #7014-T42 6069)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13e	Power Cord: Device/Dwr to Rack PDU(Part #7014-T42 6095)	6	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13f	Side panel (black) for 1.8M or 2M racks(Part #7014-T42 6098)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
13g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 7176)	2	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 9176)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13i	Language Group: US English(Part #7014-T42 9300)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
13j	Power Cord Specify - US/Canada(Part #7014-T42 9800)	1	N/A	N/A	N/A	N/A	(9)	(9)	(9)	(9)	(9)	(9)
14	FLAT PANEL COLOR MONITOR (Part #7316-TF2 0000)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part #7316-TF2 4243)	3	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part #7316-TF2 6050)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
14c	POWER CORD (4M) - ALL (Part #7316-TF2 9911)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15	Cisco Switch (Part #3750-24TS)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15a	Cybex Autoview 200 KVM Switch 8 Ports(Part #128104)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
15b	IP Switch for KVM(Part #SVIP1010-AM)	1	N/A	N/A	N/A	N/A	(10)	(10)	(10)	(10)	(10)	(10)
16	Clinician Access/Clinicial Workstation Web App Server up to 150 users											
16a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
16d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(11)	(11)
17	Cinician Access/Clinical Workstation Database Server											
17a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
17b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
17d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12)	(12)
18	Rack											
18a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T4200233)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18g	Side Panel (Black) (Part # 7014-T42 6098)	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
18k	Language Group Specify - US English (Part # 7014-T42 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(13)	(13)
	Monitor											
19	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19a	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19b	USB Conversion Option (Part # 7316-TF3 4269)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19c	Space Saver 2 Keyboard, English (Part # 7316 TF3 8880)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
19d	Language Group Specify - US English (Part # 7316-TF3 9300)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

			Monthly System Software Maintenance Support Fee by Calendar Year:									
			2002		2003		2004		2005		2006	
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST	FIXED UNIT COST [3]	TOTAL COST
19e	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(14)	(14)
	SYSTEM HARDWARE MAXIMUM TOTAL			**$3,839**		**$4,044**		**$4,418**		**$4,418**		**$4,634**

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of this Agreement

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M) shown as Item Number 8ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network)

[5] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network)

[6] This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) shown as Item Number 10f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network)

[7] This item is included in and is covered by EPac 3yr onsite 24x7(x345)(Part #21P2093) shown as Item Number 11l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit

[8] This item is included in and is covered by Ultrium 3 yr maintenance(Part #3582-L23-U) shown as Item Number 12j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7014-TF2-M-R) shown as Item Number 13k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13k pursuant to Exhibit B (Schedule of Payments).

[10] This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M-M) shown as Item Number 14d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 14d pursuant to Exhibit B (Schedule of Payments).

[11] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078WAS) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

[12] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078DS) shown as Item Number 17e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17e pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 Year Hardware Maintenance Rack shown as Item Number 18l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 18l pursuant to Exhibit B (Schedule of Payments).

(14) This item is included in and is covered by 3 Year Hardware Maintenance Monitor shown as Item Number 19f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 19f pursuant to Exhibit B (Schedule of Payments).

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AMENDMENT NUMBER SEVEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 8

Exhibit I (Required Subcontract Provisions)-
(Replacement Pages I-9 through I-15, and 5-1 through 5-3
Under Amendment Number Seven of Agreement)

28. NOTICES

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

(1) QuadraMed Affinity Corporation
3 Imperial Promenade, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700

(2) QuadraMed Corporation
12110 Sunset Hills Road
Reston, Virginia 20190
Attn: Larry English, CEO
Fax: (703) 709-2495

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

B. If to SUBCONTRACTOR:

(1) _____
_____
_____
_____

With a copy to COUNTY, addressed as follows:
Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Chief, Contracts and Grants Division
Fax: (213) 250-2958

29. TERMINATION FOR IMPROPER CONSIDERATION:
COUNTY may, by written notice to SUBCONTRACTOR, immediately terminate the right of SUBCONTRACTOR to proceed under this Agreement, if it is found that consideration, in any form, was offered or given by SUBCONTRACTOR, either directly or through an intermediary, to any COUNTY officer, employee or agent with the intent of securing this Agreement or securing favorable treatment with respect to the award, amendment or extension of this Agreement or the making of any determination with respect to SUBCONTRACTOR's performance pursuant to this Agreement. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against SUBCONTRACTOR as it could pursue in the event of default of CONTRACTOR or SUBCONTRACTOR.

SUBCONTRACTOR shall immediately report any attempt by a COUNTY officer or employee to solicit such improper consideration. The report shall be made either to the COUNTY manager charged with the supervision of the employee or to the COUNTY Auditor-Controller's Employee Fraud Hotline at (213) 974-0914 or (800) 544-6861.

Among other items, such improper consideration may take the form of cash, discounts, service, the provision of travel or entertainment, or tangible gifts.

30. COUNTY'S QUALITY ASSURANCE PLAN:
COUNTY or its agent will evaluate SUBCONTRACTOR's performance under this Agreement on not less than an annual basis. Such evaluation will include assessing SUBCONTRACTOR's compliance with all Agreement terms and performance standards. SUBCONTRACTOR deficiencies which COUNTY determines are severe or continuing and that may place performance of the Prime Contract in jeopardy if not corrected will be reported to COUNTY's Board of Supervisors. The report will include improvement/ corrective action measures taken by COUNTY, CONTRACTOR and SUBCONTRACTOR. If improvement does not occur consistent with the corrective action measures, COUNTY may terminate this Agreement or impose other penalties as specified in the Prime Contract.

31. SUBCONTRACTOR'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:

31.1 SUBCONTRACTOR acknowledges that COUNTY has established a goal of ensuring that all individuals who benefit financially from COUNTY through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon COUNTY and its taxpayers.

31.2 As required by COUNTY's Child Support Compliance Program (County Code Chapter 2.200) and without limiting SUBCONTRACTOR's duty under this Agreement to comply with all applicable provisions of law, SUBCONTRACTOR warrants that it is now in compliance and shall during the term of this Agreement maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b).

32. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM:
Failure of SUBCONTRACTOR to maintain compliance with the requirements set forth in Paragraph 31 (SUBCONTRACTOR's Warranty of Adherence to COUNTY's Child Support Compliance Program), shall constitute a default by SUBCONTRACTOR under this Agreement. Without limiting the rights and remedies available to COUNTY under any other provision of this Agreement, failure of SUBCONTRACTOR to cure such default within 90 calendar days of written notice shall be grounds upon which COUNTY may terminate this Agreement pursuant to Paragraph 7 (Termination) and pursue debarment of SUBCONTRACTOR, pursuant to County Code Chapter 2.202.

33. SUBCONTRACTOR'S ACKNOWLEDGMENT OF COUNTY'S COMMITMENT TO CHILD SUPPORT ENFORCEMENT:
SUBCONTRACTOR acknowledges that COUNTY places a high priority on the enforcement of child support laws and the apprehension of child support evaders. SUBCONTRACTOR understands that it is COUNTY's policy to encourage all COUNTY contractors and subcontractors to voluntarily post COUNTY's "L.A's Most Wanted:

Delinquent Parents" poster in a prominent position at the contractor's or subcontractor's place of business. COUNTY's District Attorney will supply SUBCONTRACTOR with the poster to be used.

34. CONFIDENTIALITY:
SUBCONTRACTOR shall maintain the confidentiality of all records and information, including, but not limited to, billings, COUNTY records, and patient records and information, in accordance with all applicable Federal, State and local laws, regulations, ordinances, guidelines, and directives relating to confidentiality. SUBCONTRACTOR shall inform all of its officers, employees and agents providing services hereunder of the confidentiality provisions of this Agreement. With respect to any identifiable information concerning any patient that is obtained by SUBCONTRACTOR or any other records and information, SUBCONTRACTOR shall: (1) not use any such records or information for any purpose whatsoever other than carrying out the express terms of this Agreement; (2) promptly transmit to COUNTY all requests for disclosure of any such records or information; (3) not disclose, except as otherwise specifically permitted by this Agreement, any such records or information to any person or organization other than COUNTY without COUNTY's prior written authorization that the records or information is releasable; and (4) at the expiration or termination of this Agreement, return all such records and information to COUNTY or maintain such records and information according to the written procedures sent to SUBCONTRACTOR by COUNTY for this purpose.

35. SUBCONTRACTOR'S EXCLUSION FROM PARTICIPATION IN A FEDERALLY FUNDED PROGRAM:
SUBCONTRACTOR hereby warrants that neither it nor any of its staff members is restricted or excluded from providing services under any health care program funded by the Federal government, directly or indirectly, in whole or in part, and that SUBCONTRACTOR shall notify CONTRACTOR and COUNTY's Director within thirty (30) days in writing of: (1) any event that would require SUBCONTRACTOR or a staff member's mandatory exclusion from participation in a Federally funded health care program; and (2) any exclusionary action taken by any agency of the Federal government against SUBCONTRACTOR or one or more staff members barring it or the staff members from participation in a Federally funded health program, whether such bar is direct or indirect, or whether such bar is in whole or in part.

SUBCONTRACTOR shall indemnify and hold CONTRACTOR and COUNTY harmless against any and all loss or damage CONTRACTOR or COUNTY may suffer arising from any Federal exclusion of SUBCONTRACTOR or its staff members from such participation in a Federally funded health program.

Failure by SUBCONTRACTOR to meet the requirements of this Paragraph 35 shall constitute a material breach of contract upon which CONTRACTOR or COUNTY may immediately terminate or suspend this Agreement.

36. NOTICE TO EMPLOYEES REGARDING THE FEDERAL EARNED INCOME CREDIT:
SUBCONTRACTOR shall notify its employees that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice 1015.

37. SUBCONTRACTOR'S OBLIGATION AS A BUSINESS ASSOCIATE
UNDER THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996:

Under this Agreement, SUBCONTRACTOR ("Business Associate") provides services ("Services") to COUNTY ("Covered Entity") and Business Associate receives, has access to or creates Protected Health Information in order to provide those services. Covered Entity is subject to the Administrative Simplification requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and regulations promulgated thereunder, including the Standards for Privacy of Individually Identifiable Health Information ("Privacy Regulations") and the Health Insurance Reform: Security Standards ("the Security Regulations") at 45 Code of Federal Regulations Parts 160 and 164 ("together, the "Privacy and Security Regulations").

The Privacy and Security Regulations require Covered Entity to enter into a contract with Business Associate in order to mandate certain protections for the privacy and security of Protected Health Information, and those Regulations prohibit the disclosure to or use of Protected Health Information by Business Associate if such a contract is not in place;