County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

June 14, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REVISED PROJECT BUDGET AND RELATED ACTIONS FOR SB 989 UNDERGROUND FUEL STORAGE TANK MODIFICATION PROJECT (ALL DISTRICTS) (3 VOTES)

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD:

1. Approve the enclosed appropriation adjustment, which transfers $2,052,000 from various Sheriff Water Clarifier Projects to the Senate Bill 989 Underground Fuel Storage Tank Modification Project, Capital Project No. 86617, to fully fund project costs.

2. Approve the revised project budget of $3,052,000 for the Senate Bill 989 Underground Fuel Storage Tank Modification Project, Capital Project No. 86617.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will transfer sufficient funding to complete repair and/or modifications to underground storage tanks (UST) at various Sheriff's vehicle fueling facilities. These improvements are required to comply with Senate Bill 989 (SB 989) regulations.

On February 3, 2004, your Board authorized the Department of Public Works (DPW) to supplement its existing as-needed underground storage tank certification program in order to provide testing of approximately 75 underground storage tanks operated by the Sheriff's Department. This was to ensure compliance with State law regarding testing of UST walls, piping, and pump connections for leakage, as enacted under SB 989. DPW's consultant, Redwine-Manley Testing Services, Inc., determined that 27 underground storage tanks located at various facilities required repair and/or modification to achieve compliance and avoid tank closures and/or fines by the State of California.

The original budget for the UST Modification Project was estimated at $1million. To address the necessary UST repairs and/or modifications, the Sheriff's Department contracted with the Internal Services Department (ISD) to perform the work through its Job Order Contracting (JOC) program. ISD has expended $998,000 to address 7 of the 27 UST facilities. ISD estimates that an additional $1,916,000 is needed to complete the remaining 20 UST facilities.

In 2002 your Board allocated $2.4 million in the Capital Project Budget under various Water Clarifier capital projects to install new water clarifier systems at various Sheriff's facilities to environmentally control run off water due to car washing. A site feasibility study and needs assessment was completed in November 2003, which reported that the existing systems were in compliance and upgrades were not necessary. DPW, the County's jurisdictional agency that monitors storm drain and run off water quality, has confirmed that no further retrofit or replacement is required. To date, $348,000 was expended to perform the assessment, prepare the feasibility study, and perform minor modifications; thus, leaving an available balance of $2,052,000.

Approval of the enclosed appropriation adjustment will transfer the Water Clarifier Project balance to supplement the UST Modification Project in order to complete the additional repairs and/or modifications to the remaining 20 UST facilities. This project supplement will revise the UST Modification Project's total budget from $1 million to $3,052,000.

Upon your Board's approval of the recommendations, the Sheriff's Department will authorize ISD to complete the modifications to the remaining 20 UST facilities. The work is scheduled to be complete by May 10, 2006 (See Enclosure A).

Implementation of Strategic Plan Goals

The recommended actions meet the County's Strategic Plan Goals of Service Excellence and Fiscal Responsibility since the transfer of remaining funds into the UST Modification Project will facilitate completing the improvements necessary to comply with State regulations.

FISCAL IMPACT/FINANCING

ISD estimates that the repairs for the remaining 20 UST facilities will cost $1,916,000. An additional $136,000 will be available to address unforeseen conditions during construction; revising the total project cost of the project to $3,052,000. Approval of the enclosed appropriation adjustment will transfer $2,052,000 in funds currently appropriated in the 2004-05 Capital Project Budget under various Sheriff's Department Water Clarifier Projects to the UST Modification Project under Capital Projects No. 86617 (Enclosure B).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Sheriff's Department has received confirmation from DPW, the County's jurisdictional agency that monitors storm drain and run off water quality, that no further retrofit or replacement is required for the water clarifiers.

On November 1, 2004, two work orders were issued by ISD to JOC contractors MTM Construction, Inc. and Athena Engineering, Inc., to perform the recommended repairs and/or modifications for 7 of the 27 UST facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact on current services as a result of the recommendations.

ENVIRONMENTAL DOCUMENTATION

The recommended actions will not have an effect on the environment.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects), and the Sheriff's Department (Facilities Planning Bureau).

Respectfully submitted,

LEROY D. BACA
SHERIFF

DAVID E. JANSSEN
Chief Administrative Officer

June 14, 2005

ENCLOSURE A

REVISED PROJECT BUDGET AND RELATED ACTIONS FOR SB 989 UNDERGROUND FUEL STORAGE TANK MODIFICATION PROJECT (ALL DISTRICTS – 3 VOTES)

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion	Completed Activities
Needs Assessment – Site Assessment Testing	08/27/04	08/27/04
Award JOC Contract	06/06/05	
Jurisdictional Approval/Permits	10/13/05	
Construction Start	10/28/05	
Substantial Completion	04/14/06	
Acceptance	05/10/06	

ENCLOSURE B

REVISED PROJECT BUDGET AND RELATED ACTIONS FOR SB 989 UNDERGROUND FUEL STORAGE TANK MODIFICATION PROJECT (ALL DISTRICTS – 3 VOTES)

II. PROJECT BUDGET SUMMARY

Budget Category	Original Allocation	Cost of Impact on Project	Revised Project Budget
Construction (C.P. #86617)	$1,000,000	$ 0	$3,052,000
Transfer of funds from various Water Clarifier Projects (See Enclosure B -1)		$2,052,000	

Total Project Budget $3,052,000

ENCLOSURE B-1

REVISED PROJECT SCOPE AND RELATED ACTIONS FOR SB 989 UNDERGROUND FUEL STORAGE TANK MODIFICATION PROJECT (ALL DISTRICTS – 3 VOTES)

III. PROJECT BUDGET SUMMARY

Capital Project Number	Project Name	FY 2004-2005 Appropriation	FY 2004-2005 Expenditures	Funds Available For Transfer
86588	Water Clarifiers-Various Locations	$97,000	$3,000	$94,000
77224	Aero Bureau	$89,000	$ -0-	$89,000
77209	Altadena Station	$89,000	$ -0-	$89,000
77225	Avalon Station	$89,000	$ -0-	$89,000
77217	Carson Station	$89,000	$ -0-	$89,000
77218	Century Station	$89,000	$ -0-	$89,000
77219	Compton Station	$89,000	$ - 0-	$89,000
77210	Crescenta Valley Station	$89,000	$ -0-	$89,000
77211	East L.A. Station	$89,000	$ -0-	$89,000
77232	Emerg. Ops. Bureau	$89,000	$ -0-	$89,000
77226	Industry Station	$89,000	$ -0-	$89,000
77227	Lakewood Station	$89,000	$ 89,000	$ -0-
77212	Lancaster Station	$89,000	$ -0-	$89,000
77221	Lennox Station	$89,000	$ -0-	$89,000
77220	Lomita Station	$89,000	$ -0-	$89,000
77213	Lost Hills Station	$89,000	$ -0-	$89,000
77222	Marina Del Rey Station	$89,000	$ -0-	$89,000
77228	Norwalk Station	$89,000	$ -0-	$89,000
77229	Pico Rivera Station	$89,000	$ -0-	$89,000
77230	San Dimas Station	$89,000	$ -0-	$89,000
77215	Santa Clarita Station	$89,000	$ -0-	$89,000
77216	Temple Station	$89,000	$ -0-	$89,000
77231	Walnut Station	$89,000	$ -0-	$89,000
77223	West Hollywood Station	$89,000	$ -0-	$89,000
.TOTAL PROJECT COST		**$2,144,000**	**$92,000**	**$2,052,000**

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BOARD OF SUPERVISORS OFFICIAL COPY

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

MAY 31, 19 2005

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 3 VOTES -

(SEE ATTACHED FOR DETAILS)

JUSTIFICATION: The recommended transfer of funds will provide the additional funds necessary to complete Senate Bill 989 (SB 989) mandated regulations.

GARY T.K. TSE 5/23/05

Director, Facilities Planning Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

5/23/05

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Tseng

No. 351 MAY 27 2005

APPROVED AS REQUESTED AS REVISED

19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 4 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
- 3 VOTES -

SOURCES	USES
SHERIFF'S DEPARTMENT - VARIOUS LOCATIONS WATER CLARIFIERS A01 - SH - 86588 - 6014 $94,000	SHERIFF'S DEPARTMENT - VARIOUS LOCATIONS WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 86588 - 9923 $94,000
SHERIFF'S DEPARTMENT - AERO BUREAU WATER CLARIFIERS A01 - SH - 77224 - 6014 $89,000	SHERIFF'S DEPARTMENT - AERO BUREAU WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77224 - 9923 $89,000
SHERIFF'S DEPARTMENT - ALTADENA STATION WATER CLARIFIERS A01 - SH - 77209 - 6014 $89,000	SHERIFF'S DEPARTMENT - ALTADENA STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77209 - 9923 $89,000
SHERIFF'S DEPARTMENT - AVALON STATION WATER CLARIFIERS A01 - SH - 77225 - 6014 $89,000	SHERIFF'S DEPARTMENT - AVALON STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77225 - 9923 $89,000
SHERIFF'S DEPARTMENT - CARSON STATION WATER CLARIFIERS A01 - SH - 77217 - 6014 $89,000	SHERIFF'S DEPARTMENT - CARSON STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77217 - 9923 $89,000
SHERIFF'S DEPARTMENT - CENTURY STATION WATER CLARIFIERS A01 - SH - 77218 - 6014 $89,000	SHERIFF'S DEPARTMENT - CENTURY STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77218 - 9923 $89,000
SHERIFF'S DEPARTMENT - COMPTON STATION WATER CLARIFIERS A01 - SH - 77219 - 6014 $89,000	SHERIFF'S DEPARTMENT - COMPTON STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77219 - 9923 $89,000
SHERIFF'S DEPARTMENT - CRESCENTA VALLEY STATION WATER CLARIFIERS A01 - SH - 77210 - 6014 $89,000	SHERIFF'S DEPARTMENT - CRESCENTA VALLEY STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77210 - 9923 $89,000
SHERIFF'S DEPARTMENT - EAST LOS ANGELES STATION WATER CLARIFIERS A01 - SH - 77211 - 6014 $89,000	SHERIFF'S DEPARTMENT - EAST LOS ANGELES STATION WATER CLARIFIERS OTHER MISCELLANEOUS / CP A01 - SH - 77211 - 9923 $89,000

Helen Fung

BA#351 · MAY 27, 2005

SHERIFF'S DEPARTMENT - EMERGENCY OPS BUREAU
WATER CLARIFIERS
A01 - SH - 77232 - 6014
$89,000

SHERIFF'S DEPARTMENT - INDUSTRY STATION
WATER CLARIFIERS
A01 - SH - 77226 - 6014
$89,000

SHERIFF'S DEPARTMENT - LANCASTER STATION
WATER CLARIFIERS
A01 - SH - 77212 - 6014
$89,000

SHERIFF'S DEPARTMENT - LENNOX STATION
WATER CLARIFIERS
A01 - SH - 77221 - 6014
$89,000

SHERIFF'S DEPARTMENT - LOMITA STATION
WATER CLARIFIERS
A01 - SH - 77220 - 6014
$89,000

SHERIFF'S DEPARTMENT - LOST HILLS STATION
WATER CLARIFIERS
A01 - SH - 77213 - 6014
$89,000

SHERIFF'S DEPARTMENT - MARINA DEL REY STATION
WATER CLARIFIERS
A01 - SH - 77222 - 6014
$89,000

SHERIFF'S DEPARTMENT - NORWALK STATION
WATER CLARIFIERS
A01 - SH - 77228 - 6014
$89,000

SHERIFF'S DEPARTMENT - PICO RIVERA STATION
WATER CLARIFIERS
A01 - SH - 77229 - 6014
$89,000

SHERIFF'S DEPARTMENT - SAN DIMAS STATION
WATER CLARIFIERS
A01 - SH - 77230 - 6014
$89,000

SHERIFF'S DEPARTMENT - SANTA CLARITA STATION
WATER CLARIFIERS
A01 - SH - 77215 - 6014
$89,000

SHERIFF'S DEPARTMENT - EMERGENCY OPS BUREAU
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77232 - 9923
$89,000

SHERIFF'S DEPARTMENT - INDUSTRY STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77226 - 9923
$89,000

SHERIFF'S DEPARTMENT - LANCASTER STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77212 - 9923
$89,000

SHERIFF'S DEPARTMENT - LENNOX STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77221 - 9923
$89,000

SHERIFF'S DEPARTMENT - LOMITA STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77220 - 9923
$89,000

SHERIFF'S DEPARTMENT - LOST HILLS STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77213 - 9923
$89,000

SHERIFF'S DEPARTMENT - MARINA DEL REY STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77222 - 9923
$89,000

SHERIFF'S DEPARTMENT - NORWALK STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77228 - 9923
$89,000

SHERIFF'S DEPARTMENT - PICO RIVERA STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77229 - 9923
$89,000

SHERIFF'S DEPARTMENT - SAN DIMAS STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77230 - 9923
$89,000

SHERIFF'S DEPARTMENT - SANTA CLARITA STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77215 - 9923
$89,000

SHERIFF'S DEPARTMENT - TEMPLE STATION
WATER CLARIFIERS
A01 - SH - 77216 - 6014
$89,000

SHERIFF'S DEPARTMENT - TEMPLE STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77216 - 9923
$89,000

SHERIFF'S DEPARTMENT - WALNUT STATION
WATER CLARIFIERS
A01 - SH - 77231 - 6014
$89,000

SHERIFF'S DEPARTMENT - WALNUT STATION
WATER CLARIFIERS
OTHER MISCELLANEOUS / CP
A01 - SH - 77231 - 9923
$89,000

SHERIFF'S DEPARTMENT - WEST HOLLYWOOD STATION
WATER CLARIFIERS
A01 - SH - 77223 - 6014
$89,000

SHERIFF'S DEPARTMENT - WEST HOLLYWOOD STATION
WATER CLARIFIERS

A01 - SH - 77223 - 9923
$89,000

CAPITAL PROJECTS / REFURBISHMENTS
RFURB-UNDERGROUND STORAGE TANK MODIFICATION
OTHER MISCELLANEOUS / CP
A01 - CP - 86617 - 9923
$2,052,000

CAPITAL PROJECTS / REFURBISHMENTS
RFURB-UNDERGROUND STORAGE TANK MODIFICATION
A01 - CP - 86617 - 6014
$2,052,000

JUSTIFICATION: The recommended transfer of funds will provide the additional funds necessary to complete Senate Bill 989 (SB 989) mandated regulations.