

MOTION BY SUPERVISORS JANICE HAHN AND SHEILA KUEHL

June 14, 2022

AMENDMENT FOR ITEM 6

WE, THEREFORE MOVE that the Board of Supervisors:

1. Instruct the Chief Executive Officer (CEO) to report back in writing during the Fiscal Year (FY) 2022-23 Supplemental Budget with an update on the structural deficit of the Office Diversion and Reentry (ODR) and a budget outlining the cost required to recommend a process for identifying ongoing funding sufficient to expand the County funded Office of Diversion and Reentry (ODR) Housing program by at least 500 additional beds, increasing the number of ODR Housing program beds to 2,700 (above what is currently feasible with existing ODR resources) by July 1, 2023, and recommendations of potential funding sources, with consideration for funding sources including, but not limited to, AB 109, and Net County Cost-Care First Community Investment, and State Medi-Cal funds.

- a. The report should include an update on the status of the Memorandum of Agreement (MOA) between the Department of Health Services and Department of Mental Health (DMH), an analysis of funding that is made available through the MOA and plans to use those funds to expand ODR

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Housing program beds and services.

- b. The report should also include recommendations from the CEO-Chief Information Officer to formalize a data and outcomes analysis plan for ODR to include, at minimum, the following data points:
 - i. The number of clients referred (including those not accepted)
 - ii. The number of clients referred to the DMH Intensive Care Division, Lanterman-Petris-Short conservatorship, and Full Service Partnership
 - iii. The number of clients who elope
 - iv. Recidivism rates and rates of refusals to participate (including time of stay between leaving jail and leaving/refusing to participate)
 - v. The number of clients who fail due to non-compliance or are engaged in violence, substance use, or other behaviors for which they must be moved to higher levels of care
 - vi. Number of clients who transition into non-ODR long-term housing
- ~~2. Instruct the CEO, in collaboration with the Interim Director of ODR and other relevant stakeholders, to report back in writing during FY 2023-24 Recommended Budget with funding recommendations for expanding ODR Housing and expanding community based mental health care, including a discussion of what funding sources are available. This report should:~~
- ~~a. Include funding recommendations for expanding ODR Housing by 1,000 additional beds in FY 2023-24, increasing the total number of ODR Housing program beds to 3,700.~~
 - ~~b. Include funding recommendations for increasing capacity by at least 3,600 beds for community-based mental healthcare, increasing the total number~~

~~of ODR Housing program beds to 5,800; and 400 beds for individuals with serious medical, substance use disorder and/or other housing needs.~~

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JH: kc