

MOTION BY SUPERVISOR HILDA L. SOLIS

September 15, 2021

Project Roomkey Funding Included in the Fiscal Year 2021-22 State Budget

On July 12, 2021, Governor Gavin Newsom signed the Fiscal Year (FY) 2021-22 State Budget Act which included \$150 million in one-time funding to allow local Project Roomkey (PRK) operations to continue and to transition PRK participants to permanent housing. The goal of these funds continues to be to ensure the safety of people vulnerable to COVID-19 as well as those who test positive for or are exposed to COVID-19, while ensuring that all participants have access to permanent housing assistance.

The total \$150 million is being administered by the California Department of Social Services (CDSS) which is making \$142.5 million available immediately to counties and tribes. The remaining funds are set aside for CDSS to implement and administer the program. The amount available to each county and tribe is proportionate to the number of occupied PRK rooms reported to CDSS on June 28, 2021, and subsequently certified by the county or tribe. Based on this methodology, Los Angeles County's share of the \$142.5 million is approximately \$34.2 million.

On September 8, 2021, the Interim Director of the Homeless Initiative signed and

MOTION

MITCHELL	_____
KUEHL	_____
HAHN	_____
BARGER	_____
SOLIS	_____

submitted the required Director's Certification Form affirming Los Angeles County would accept its full share of the funding, and any additional funding to the extent other counties or tribes did not accept their full shares of this funding. CDSS required counties to submit their signed certification forms by September 10, 2021.

Since the Governor announced this new funding, the CEO Homeless Initiative has been working closely with the Los Angeles Homeless Services Authority (LAHSA), the City of Los Angeles and the City of Long Beach to confirm how best to administer the County's funding to maximize it in the context of PRK ramp-down schedules, rehousing needs, and other local, State and Federal funding the County is using for these efforts.

I, THEREFORE, MOVE that the Board of Supervisors:

1. Authorize the Chief Executive Officer (CEO) or her designee to accept an allocation of \$34,203,178 in one-time PRK/Recovery Rehousing funding included in the FY 2021-22 State Budget and any additional allocations from remaining State funding designated for this purpose.
2. Approve the CEO to use these funds for (1) PRK occupancy agreements and operations in FY 2021-22; and (2) allowable PRK rehousing costs.
3. Delegate authority to the CEO, or her designee, to allocate portions of this funding, as necessary, to the City of Los Angeles and City of Long Beach, to fund allowable PRK and rehousing costs incurred by those cities.
4. Authorize the CEO to execute and/or amend any agreements as necessary to effectuate the utilization of this funding as described herein.

5. Approve the attached appropriation adjustment to increase appropriation and revenue in the amount of \$34,204,000 to the CEO Homeless and Housing Program Budget.

#

HLS:du

PINK(1)

BA FORM 05142019

BOARD OF SUPERVISORS

OFFICIAL COPY

September 14, 2021

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****HOMELESS AND HOUSING PROGRAM**

A01-CB-88-89U1-26685

COVID-19 EMERGENCY HOMELESS STATE GRANT

INCREASE REVENUE

34,204,000**HOMELESS AND HOUSING PROGRAM**

A01-CB-5500-26685

OTHER CHARGES

INCREASE APPROPRIATION

34,204,000**SOURCES TOTAL****\$ 34,204,000****USES TOTAL****\$ 34,204,000****JUSTIFICATION**

Reflects an appropriation increase of \$34.2 million in the Homeless and Housing budgets for Project Room Key (PRK) occupancy agreements and operations costs as well as rehousing of PRK residents.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#15 September 15, 2021

David Seidenfeld

Digitally signed by David Seidenfeld
Date: 2021.09.08 12:23:57 -07'00'

AUTHORIZED SIGNATURE**DAVID SEIDENFELD, MANAGER, CEO****BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**


CELINA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2021.09.08 12:43:49 -07'00'

DATE Sept. 8, 2021

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Erika Bonilla
BY

Digitally signed by Erika Bonilla
Date: 2021.09.08 13:47:40 -07'00'

DATE 9/8/21

B.A. NO.

032