



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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IN REPLY PLEASE  
REFER TO FILE: **T-6**

November 18, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**POMONA VALLEY AND STATE ROUTE 60 CORRIDOR  
ADVANCED TRAFFIC SIGNAL FORUM IMPROVEMENT PROJECT  
AWARD OF SUPPLEMENTAL CONSULTANT SERVICES AGREEMENT NO. 3  
SUPERVISORIAL DISTRICTS 1, 4, AND 5  
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that this project is exempt from the provisions of the California Environmental Quality Act.
2. Award and authorize the Interim Director of Public Works, or his designee, to execute Supplemental Consultant Services Agreement No. 3 to Contract PW12243 with Kimley Horn and Associates, Inc., to prepare a detailed design and implement a transportation management system for the Pomona Valley and State Route 60 Corridor areas, to amend the contract term, include cost of living adjustment provisions, and to establish the effective date following the Board's approval. The supplemental agreement will be for a not-to-exceed fee of \$1,684,000 to be financed with Los Angeles County Metropolitan Transportation Authority Grant Funds and Proposition C Local Return Funds.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

We recommend execution of this supplemental consultant services agreement with Kimley Horn and Associates, Inc., to design, deploy, and integrate the components listed below and to amend the contract with cost of living adjustment provisions. The scope of services proposed in our request for proposals indicated the full implementation of the project would be accomplished in phases. We are now prepared to perform the detailed design, system deployment and integration, inspection, operational testing, documentation, training, and system maintenance phase. Consultant selection was based on qualifications for completing all phases of the project, and proposers were required to provide an approach for each phase along with a preliminary estimate, budget, and labor requirements associated with each phase.

Supplemental Agreement No. 3 is with Kimley Horn and Associates, Inc., for the design and implementation of an Advanced Intelligent Transportation System (ITS) for the Pomona Valley and State Route 60 Corridor (PV-ITS) Project. Kimley Horn and Associates, Inc., has completed the conceptual design of the PV-ITS and it identifies implementation of the following components within the project area: a multijurisdictional advanced traffic control system, the Countywide Information Exchange Network software, system detectors, closed-circuit television cameras, and a communications system. Upon deployment, these components will enable the local agencies within the Pomona Valley Forum to continuously monitor traffic conditions in their areas and along the State Route 60 Corridor and adjust traffic signal timing from remote workstations in response to actual traffic conditions.

Based on their performance during the conceptual design phase of the project, we determined that Kimley Horn and Associates, Inc., is qualified to provide the subsequent phase. Kimley Horn and Associates, Inc., is intimately familiar with the project area and with the implementation strategies that have been set forth within the conceptual design report. The cities involved with this project are also familiar with the Kimley Horn and Associates, Inc., consulting team, which will facilitate stakeholder approvals. The execution of this agreement will also extend the term of the agreement.

### **Implementation of Strategic Plan Goals**

These recommendations are consistent with the County Strategic Plan Goals of Service Excellence and Organizational Effectiveness, as the contracting out of these efforts will enable the recommended work to be completed faster and more efficiently.

These recommendations are also consistent with the County Strategic Plan Goal of Children and Families' Well-Being, as the implementation of these actions will result in reduced traffic congestion and delay, improved mobility, and reduced vehicle emissions, thus improving the overall quality of life for the residents of the County.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County's General Fund. The recommended supplemental agreement will be financed with reimbursement from the Los Angeles County Metropolitan Transportation Authority (MTA) 1995 Call for Projects Proposition C Discretionary Grant Funds for the Pomona Valley Traffic Signal Forum and County matching funds. Sufficient appropriation for this project is included in the Fiscal Year 2004-05 Proposition C Local Return Fund Budget. The MTA is providing approximately 87 percent of the funds and the County will finance the remaining 13 percent matching funds. The recommended supplemental agreement for this project increases the total amount of Contract PW12243 from \$883,300 to \$2,567, 300.

Kimley Horn and Associates, Inc., has agreed to provide detailed design and implementation services for the project for a not-to-exceed fee of \$1,684,000. This includes \$219,669 for unforeseen additional work that may arise during the progress of the work. Any additional work within this allowance will only be performed with prior written authorization from the Interim Director of Public Works, or his designee. The negotiated fees have been reviewed by us and are considered reasonable for the services provided.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

A standard supplemental agreement, previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included. The effective date of the supplemental agreement will be established following your Board's approval.

As required by your Board, language has been incorporated into the supplemental agreement stating that the consultant shall notify its employees, and shall require each subconsultant to notify its employees, that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws. The agreement also contains provisions requiring the consultant to comply with the Safely Surrendered Baby Law.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of contract award, Kimley Horn and Associates, Inc., is willing to consider Greater Avenues for Independence participants for future employment.

Kimley Horn and Associates, Inc., is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt pursuant to Class 1, Subsections (x)(4), (x)(14), and (x)(22), of the revised County Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

### **CONTRACTING PROCESS**

On November 7, 2000, your Board authorized us to execute an agreement with Kimley Horn and Associates, Inc., for a not-to-exceed fee of \$883,300 to prepare a conceptual design for a transportation management system for the Pomona Valley, State Route 60 Corridor area, and the unincorporated County areas. On July 14, 2003, we executed Supplemental Agreement No. 1 under delegated authority to authorize the use of previously approved contract contingency. On December 30, 2003, we executed Supplemental Agreement No. 2 under delegated authority to extend the contract completion date from December 7, 2003, to December 7, 2005.

We are now prepared to proceed, upon your authorization, with Supplemental Agreement No. 3 for Kimley Horn and Associates, Inc., to provide detailed design and implementation services for the project for a not-to-exceed fee of \$1,684,000.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no negative impact on current County services or projects during the performance of the recommended consultant services.

The Honorable Board of Supervisors  
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**CONCLUSION**

At such time as this recommendation is approved, please return one copy of this letter to us.

Respectfully submitted,

DONALD L. WOLFE  
Interim Director of Public Works

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cc: Chief Administrative Office  
County Counsel  
Department of Social Services (GAIN Program)