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[NEXT REPORT BY THE CHIEF EXECUTIVE OFFICER EXTENDED TO SEPTEMBER 1, 2022](#)



County of Los Angeles CHIEF EXECUTIVE OFFICE

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FESIA A. DAVENPORT
Chief Executive Officer

March 8, 2021

To: Supervisor Hilda L. Solis, Chair
Supervisor Holly Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

LOS ANGELES COUNTY ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT AND COORDINATED SERVICE FOR OLDER ADULTS AND ADULTS WITH DISABILITIES (ITEMS NO. 10 AND 75-G, AGENDA OF AUGUST 4, 2020, AND ITEM NO. 68-E, AGENDA OF SEPTEMBER 1, 2020)

On August 4, 2020, the Board of Supervisors (Board) directed the Chief Executive Office (CEO), in consultation with the departments of Workforce Development, Aging and Community Services Department (WDACS), Mental Health, Public Health, Health Services, Public Social Services (DPSS), Human Resources, County Counsel, and other agencies that serve older adults and adults with disabilities, to move forward with the required steps to establish a new standalone Aging Department (AD) dedicated solely to serving these populations.

Additionally, on August 4, 2020, the Board also directed the CEO, in consultation with the Acting Director of WDACS, Director of Personnel, and County Counsel, to move forward with the required steps to establish a new County of Los Angeles (County) Economic and Workforce Development Department (EWDD) to include workforce development services and the economic development policy and program development activities that are currently housed in WDACS and the CEO. The Board provided the CEO further direction on establishment of the EWDD on September 1, 2020, by directing the formation of a workgroup consisting of representatives from WDACS, the department of Consumer and Business Affairs (DCBA), the Los Angeles County Development Authority (LACDA), DPSS, and any other agencies as needed, including the Workforce Development Board, to put forward a proposed organizational structure for the new EWDD.

The two motions relating to the EWDD, and the motion relating to the AD directed the CEO to report back with: 1) funding and staffing plans; 2) an office location plan; 3) estimated costs; 4) fiscal impact of the transition and implementation; and 5) sources of funding.

The three motions require WDACS to be reorganized. Therefore, the CEO merged its efforts to develop an implementation plan to establish the AD and the EWDD, allowing the analyses to be conducted concurrently and collaboratively. The attached report is a result of those combined efforts and responds to all three motions.

COST OF ESTABLISHING TWO NEW COUNTY DEPARTMENTS

Beginning in late summer 2020, the CEO worked closely with WDACS to analyze and determine the costs and administrative needs associated with creating two separate departments. The CEO also worked with other impacted departments including, most prominently, DCBA and LACDA, to analyze the administrative details necessary to integrate units from separate agencies into a single department. Each unit has unique complexities associated with transferring and integrating into a new department, such as the need to potentially convert LACDA positions into County classification items, or the need to reclassify departmental classifications to ensure consistency across a single department. The CEO, including its Classification and Compensation Administration Division, WDACS, County Counsel, Auditor-Controller, and other departments worked together to lay out and prepare the procedure and timeline for creating two new departments.

Once administrative details and implementation procedures were determined, CEO completed detailed fiscal analyses to estimate the operational cost of creating the separate AD and EWDD. The analyses resulted in a new, ongoing annual cost of approximately \$14 million to establish the EWDD and the AD. The attached report provides the revenue detail and supporting data related to the cost-out of ongoing funding required to establish the two new departments.

A PHASED APPROACH TOWARDS ESTABLISHING AN AGING DEPARTMENT AND AN ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

The programmatic and fiscal analyses have all been done with the backdrop of the COVID-19 pandemic and the resulting economic downturn that has caused a heightened level of budgetary uncertainty. Due to the complexities and costs inherent in creating two new departments, as well as separating units and functions from varying agencies to integrate into another department, a phased approach to implementing the two standalone departments provides significant benefits in terms of program and staff stability, in addition to immediate fiscal viability. Additionally, a phased approach will allow the County to more quickly implement the Board's vision for more robust, coordinated workforce, economic development, and older adult services and programming.

Phase One: Shared Administrative Model

The first phase would create distinct programmatic branches within the existing WDACS organizational structure - one branch for economic and workforce development, and one for

aging - and support those branches with shared, backbone administrative, fiscal, data and IT, and contract management services from existing WDACS staff.

As part of phase one, the economic development functions from the CEO's Economic Development Division, DCBA's Office of Small Business, and LACDA's Economic and Community Development Unit will integrate with existing workforce development functions at WDACS to create an Economic and Workforce Development Branch. WDACS's existing aging and community services functions will serve as the basis for an Aging and Adult Services Branch.

Each branch will be led by a director with functional oversight of all associated programs and policy development in their respective branches. A Supervisory Administrator (SA) will temporarily serve as administrative lead to ensure effective distribution of administrative resources, as well as work toward the timely separation of the branches into standalone departments in the second phase.

This model is proposed to be implemented in the Fiscal Year (FY) 2021-22 Supplemental budget with an estimated cost of \$1.5 million per year. Should the fiscal impact to the County resulting from the COVID-19 pandemic require further budgetary curtailments, we will notify the Board of the impact to this proposal and any recommendations to defer the implementation of phase one to a later budget phase or FY, if necessary.

Phase Two: Establish the Separate Departments

The second phase would formally separate the shared administrative organization into the AD and EWDD, each with its own administrative resources, and the branch director positions would be transitioned out to become department head positions over the respective departments. Moving the establishment of two standalone departments to a later phase allows for more certainty in the budget as the County recovers from the pandemic and more time to identify possible funding streams, particularly since the CEO's analyses has determined that it may cost up to \$12.5 million to create the two new departments beyond the phase one cost. The SA and directors will work to identify and achieve efficiencies to reduce this cost and establish the two departments in the most cost-effective way.

Phase Three: Continued Optimization

In the third phase, the two department heads will work with the CEO and the Board to further enhance and optimize services in both the AD and EWDD, including consideration of additional functions and responsibilities. The two departments should pursue all available funding streams to cover associated costs.

FURTHER DIRECTIVES

The attached report provides detail on the analysis and recommendations to establish the AD and EWDD. The report also responds to the additional directives from the August and September 2020 motions, including recommendations for relocating the various commissions currently in WDACS, ergonomic office space for the new departments, efforts to redesign the workforce development system of America's Job Centers of California, improving coordination of services with the City of Los Angeles Area Agency on Aging, creation of a Leadership Council of agencies that provide services to older adult populations, and establishing or improving public-private partnerships to further the goals of both the EWDD and AD.

IMMEDIATE NEXT STEPS

Upon direction from the Board, an immediate next step will be for the CEO to work with the Board to appoint the SA no later than July 1, 2021. This will allow the SA to begin the preparation required as part of "Phase 0" for the launch of Phase I.


Furthermore, the CEO will continue to assess the fiscal health of the County and advise the Board on the most fiscally viable path towards the establishment of the AD and the EWDD.

Should you have any questions concerning this matter, please contact me or Allison E. Clark, Senior Manager, at (213) 974-8355 or allison.clark@ceo.lacounty.gov, or Mason Matthews, Senior Manager, at (213) 974-2395 or mmatthews@ceo.lacounty.gov.

FAD:JMN:MM:AEC
DSK:acn

Attachments

c: Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller
 Consumer and Business Affairs
 Human Resources
 Los Angeles County Development Authority
 Mental Health
 Public Social Services
 Workforce Development, Aging and Community Services

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Report on the Establishment of the Aging Department and the Economic and Workforce Development Department

CHIEF EXECUTIVE OFFICE

March 2021

Table of Contents

EXECUTIVE SUMMARY	2
BACKGROUND	3
COVID and Economic Downturn	5
FISCAL AND PROGRAM ANALYSIS	6
Economic and Workforce Development Department	6
Aging Department	8
ENSURING SERVICE DELIVERY AND FISCAL VIABILITY: A PHASED APPROACH... 10	
Office Space	13
Administrative Processes and Ordinance Revisions Necessary for Implementation.....	14
Commissions	14
ADDITIONAL MOTION DIRECTIVES.....	15
Public-Private Partnerships	15
Los Angeles County America’s Job Centers of California	16
Alignment of Aging Services with the City of Los Angeles.....	16
CONCLUSION AND NEXT STEPS	18

EXECUTIVE SUMMARY

In recent years, the County has explored ways to optimize economic and workforce development services across County agencies and has considered a more focused and visible approach to providing services to the aging population and people with disabilities. To this end, the Board of Supervisors (Board) adopted multiple motions in 2019 and 2020, described below, outlining a goal of creating two new departments: one that centralizes key services for older adults, and a second that consolidates the County's economic and workforce development services.

As directed by the motions and recommended in various consultant reports, the creation of an Economic and Workforce Development Department (EWDD) should consolidate economic development services from the Department of Consumer and Business Affairs (DCBA), the Los Angeles County Development Authority (LACDA), the Chief Executive Office's Economic Development Division (CEO-EDD), and workforce development services provided by the Department of Workforce Development, Aging and Community Services (WDACS). The creation of an Aging Department (AD)¹ would consolidate existing aging, adult, and community services provided by WDACS into a single department, and evaluate other enhancements and programs, including but not limited to programs and services provided by the Department of Public Social Services (DPSS) and the City of Los Angeles Department of Aging (LADOA).

The CEO worked with all relevant stakeholders, departments, and agencies to complete programmatic and fiscal analyses for the creation of the two departments. All analysis was done against the backdrop of COVID-19 and the financial hardships the pandemic has created for the County. Due to the complexities and costs inherent in creating two new departments, a three-phased approach to implementation is the most programmatically stable and fiscally viable.

The first phase would establish a shared administrative organization with two branches within the existing WDACS organizational structure. The first branch will integrate economic development services from CEO-EDD, DCBA, and LACDA, with workforce development services currently in WDACS. The second branch will integrate aging, adult, and community services functions currently within WDACS. Given that the community centers serve families and not only older adults, we recommend these centers continue not only to serve the aging branch, but also to build partnerships with the workforce and economic branch and other County Departments to serve as hubs for engagement and service delivery in their communities in the first phase.

A director² will provide programmatic leadership over each branch, while the organization as a whole will be managed temporarily by a Supervising Administrator (SA) with

¹ "Economic and Workforce Development Department" and "Aging Department" are used as department titles in this report. The Board will determine final department names at a later date.

² This is a functional title and may differ from the underlying classification/payroll title.

responsibility for resourcing each branch's centrally-provided administrative services and ultimately finalizing the creation of the two new departments in the second phase.

The starting point for the shared administrative organization established during the first phase is the current configuration of administrative, workforce development, aging and community services units within WDACS, as well as the economic development units within CEO-EDD, DCBA and LACDA. Further analysis and preparations should occur during this phase related to the optimization of programming, as well as functions and programs that could be added to the new departments. The appropriate placement of the four commissions currently within WDACS, particularly the Human Relations Commission (HRC) and the LA City/County Native American Indian Commission (LANAIC), will also be further evaluated during this phase.

During the second phase, the organization will be bifurcated under the direction of the SA, with the two branches serving as the foundations for a new economic and workforce development department and a new aging department.

During the third phase, which would occur after establishment of the two departments, the Board may focus on building the capacity and scope of each new entity, as necessary and feasible.

A phased approach accomplishes the goals of the Board to optimize economic and workforce development and aging adult services in the short term while addressing the significant funding and administrative hurdles involved with creating two new departments and without causing a disruption in services to stakeholders and clients. The first phase will cost an estimated \$1.5 million per year in net county cost and the CEO proposes that implementation take place in the Supplemental Budget Phase for Fiscal Year (FY) 2021-22. The second phase is estimated to cost an additional \$12.5 million, primarily to create the needed administrative structures to establish the two new departments, and could be implemented as soon as FY 2022-23, depending in part on available funding. The third phase will have additional costs to support any increases in capacity and scope and may take place over a number of years.

BACKGROUND

On May 8, 2018, the Board approved a [motion](#)³ directing the CEO to analyze the progress on achieving workforce development alignment across the County. On February 5, 2019, the Board approved a [motion](#)⁴ directing the CEO to engage a consultant to study the current structure of the County departments and offices that administer economic and workforce development services and programs, coordinate the efforts in response to the May 8, 2018 motion on workforce alignment, and provide comprehensive analysis and recommendations for the most effective structure to optimize services, including the possible creation of a new department dedicated to workforce and economic

³ <http://file.lacounty.gov/SDSInter/bos/supdocs/122817.pdf>

⁴ <http://file.lacounty.gov/SDSInter/bos/supdocs/132813.pdf>

development. The Board also approved a second [motion](#)⁵ on February 5, 2019, directing the CEO to work towards aligning all services and resources available to older adults and to report on the feasibility of creating a stand-alone County department dedicated to serving the rapidly growing older population in the region.

The CEO retained HR&A Advisors, Inc. (HR&A) to analyze the existing structure of economic and workforce development programming and services in the County and provide recommendations around a more optimized organizational structure. HR&A collaborated with UC Berkeley's Institute for Research on Labor and Employment (IRLE), which was hired in response to the May 8, 2018 motion. HR&A interviewed over 30 key County staff and external stakeholders, conducted a survey of economic and workforce development partners outside of County government, reviewed nationwide best practices for county-level economic development organizations, performed a comprehensive inventory of current economic development services, funding and staffing, and coordinated with IRLE on its assessment of workforce development alignment.

In July 2020, the CEO and HR&A submitted a report ([Optimization Report](#)⁶) that explored ways to optimize economic and workforce development service delivery and recommended several alternative paths, including an option for a stand-alone economic and workforce development department. The Optimization Report recommended integrating the economic development functions of several separate departments and agencies with existing workforce development functions to create a new Economic and Workforce Development Department (EWDD). Specifically, the report recommended combining the workforce development services in WDACS with the CEO-EDD, the Office of Small Business from DCBA, and the Economic Development Unit of LACDA. The CEO submitted IRLE's [Workforce Alignment Report](#)⁷ concurrently with the Optimization Report. The Workforce Alignment Report made recommendations for cross-agency alignment, investment in high road training partnerships, and measuring real performance, among other recommendations.

In response to the second February 5, 2019 motion regarding aging, the CEO retained Kathleen Wilber Consulting to assist with analysis of the feasibility of creating a stand-alone County Aging Department, and the CEO submitted the final report ([AD Report](#)⁸) to the Board in July 2020. The AD Report concludes that a stand-alone department dedicated to serving older adults is appropriate based on input provided by the community and a variety of stakeholders and given that the County's population is growing older and more diverse, which presents both opportunities and obstacles. The County will require a strong, coherent policymaking and service-delivery structure to respond efficiently and effectively to the needs of an aging society now and for the decades to come. The AD Report concludes that a stand-alone department would also increase the visibility of, and focus on, these critical services.

⁵ <http://file.lacounty.gov/SDSInter/bos/supdocs/132847.pdf>

⁶ http://file.lacounty.gov/SDSInter/bos/bc/1075115_WorkforceDevelopmentOptimizationReport_Full_.pdf

⁷ http://file.lacounty.gov/SDSInter/bos/bc/1075112_WorkforceAlignmentReport_Full_.pdf

⁸

http://file.lacounty.gov/SDSInter/bos/bc/1076118_07.27.20ApproachtoServingOlderAdultsBM.revised.pdf

The Optimization Report and AD Report both recommend separating WDACS' core services, with workforce development services on one side and aging and community services on the other, to serve as the foundation for two new departments. The Optimization Report recommends integrating additional economic development functions into the workforce development services side, as described above. The AD Report also recommends integrating programs and services from DPSS (In Home Supportive Services) and LADOA (all services) into the new AD and, once established, evaluating the addition of further programs and services, such as the Public Guardian within the Department of Mental Health.

Following the submission of the two reports, on August 4, 2020, the Board directed the CEO, in consultation with WDACS, the Department of Mental Health, the Department of Public Health, the Department of Health Services, DPSS, the Department of Human Resources, County Counsel, and other agencies that serve older adults and adults with disabilities to move forward with the required steps to establish a new AD dedicated solely to serving these populations.

Additionally, on August 4, 2020, the Board directed the CEO, in consultation with the Acting Director of WDACS, Director of Personnel, and County Counsel, to move forward with the required steps to establish a new EWDD, to include workforce development services and the economic development policy and program development activities that are currently housed in WDACS and the CEO. The Board provided the CEO further direction on establishment of the EWDD on September 1, 2020, by directing formation of a workgroup consisting of representatives from WDACS, DCBA, LACDA, DPSS, and any other agencies as needed, including the Workforce Development Board (WDB), to propose an organizational structure for the new EWDD.

The two motions relating to the EWDD and the motion relating to the AD directed the submission of a written report to include funding and staffing plans, an office location plan, estimated costs, fiscal impact of the transition and implementation, and sources of funding. These motions also direct CEO, in consultation with the Executive Office of the Board of Supervisors, WDACS, County Counsel, the Auditor-Controller and other relevant departments to determine the appropriate placement for HRC and the LANAIC and report back with recommendations. The three above-mentioned motions require WDACS, as it currently exists, to be reorganized. Therefore, efforts to develop an implementation plan to establish the AD were merged with efforts to develop a plan to establish the EWDD so that analyses could be done concurrently and collaboratively. This report is a result of those combined efforts and responds to the three motions. The recommendations in the Optimization Report and AD Report informed the additional analysis undertaken to develop implementation plans for the EWDD and AD.

COVID and Economic Downturn

The COVID-19 pandemic struck as the initial consultant reports were nearing completion. All discussions, analyses, and calculations regarding the implementation plans for the EWDD and AD were completed against the backdrop of the COVID-19 pandemic and the

severe economic downturn, which has strained resources and created a heightened level of budgetary uncertainty. The CEO has worked to balance fiscal responsibilities in the face of budgetary shortfalls with the goals stated in the EWDD and AD motions to establish two new departments and enhance County services.

In addition, during the pandemic, WDACS, DCBA, and LACDA have played an expanded role in delivering services to older adults and other vulnerable populations, job seekers, and businesses, and these roles are expected to continue during the pandemic recovery phase. This includes expanded meal services for older adults, the need for increased employment services to train and place displaced workers in careers, and ongoing business assistance and disbursements of loans and grants. A phased approach avoids sudden changes that could impact critical services and initiatives for older adults, workers, businesses, and others.⁹

FISCAL AND PROGRAM ANALYSIS

Beginning in late summer 2020, the CEO worked closely with WDACS to analyze and determine the costs and administrative needs associated with dividing the department. Following the recommendations from the Optimization Report and motions on the EWDD, the CEO also worked with other impacted departments, including most prominently DCBA and LACDA, on analyzing the administrative details necessary for integrating units from separate agencies into a single department. Each unit has unique complexities associated with transferring and integrating into a new department. For instance, LACDA is an organization that is closely tied to, but legally separate from, the County and integrating any functions from LACDA into a County department would require converting LACDA positions into County jobs, which have a different structure for employee benefits, among other differences. Additionally, when merging units from multiple departments, positions may need to be reclassified to ensure consistency across a single department, and to account for any changes in responsibilities.

Additionally, the CEO formed a working group with WDACS, DCBA, LACDA, DPSS, and the WDB as directed by the September 1, 2020, motion to discuss development of the EWDD. The CEO held one meeting with the whole group and various one-on-one discussions with working group members, which informed the CEO's recommendations on potential structures.

Economic and Workforce Development Department

Using the administrative details and guidance from the Optimization Report and the working group, the CEO created an organizational chart for a new EWDD that merges CEO-EDD, DCBA's Office of Small Business (OSB), and LACDA's Economic Development Unit with WDACS' Workforce Services Branch. The EWDD organizational structure comprises the existing WDACS workforce services structure and would add a

⁹ The CEO, working with all relevant agencies, will continue to review and assess impacts to services and any complications to ongoing programs that may arise, and provide further recommendations as necessary.

new economic development branch. The new department would be led by an executive team and have an administrative services team as well, for an estimated total of 177 full-time employees. Table 1 is the proposed organizational chart for the EWDD.

Specifically, the units from LACDA and DCBA would be combined to create an enhanced team devoted to small business services, loans, and improvements. Existing economic development functions at the CEO-EDD would move to the new department as a policy and advocacy unit, and this unit would join the enhanced small business services team to compose the Economic & Business Development division of the EWDD. The existing WDACS administrative services staff and resources funded by Workforce Innovation and Opportunity Act (WIOA) revenue would transfer with the Workforce Services branch of WDACS to the new EWDD, and additional administrative staff would need to be hired to fully support the EWDD.

WDACS provided a needs-based assessment for administrative support to cover each of the separate departments once the current structure is separated. The organizational charts for the EWDD and the AD reflect this needs-based assessment. Further review and analysis will be required by the CEO Classification and Compensation Administrative Division as well as CEO Budget before final determinations are made about the administrative support structure.

Table 1

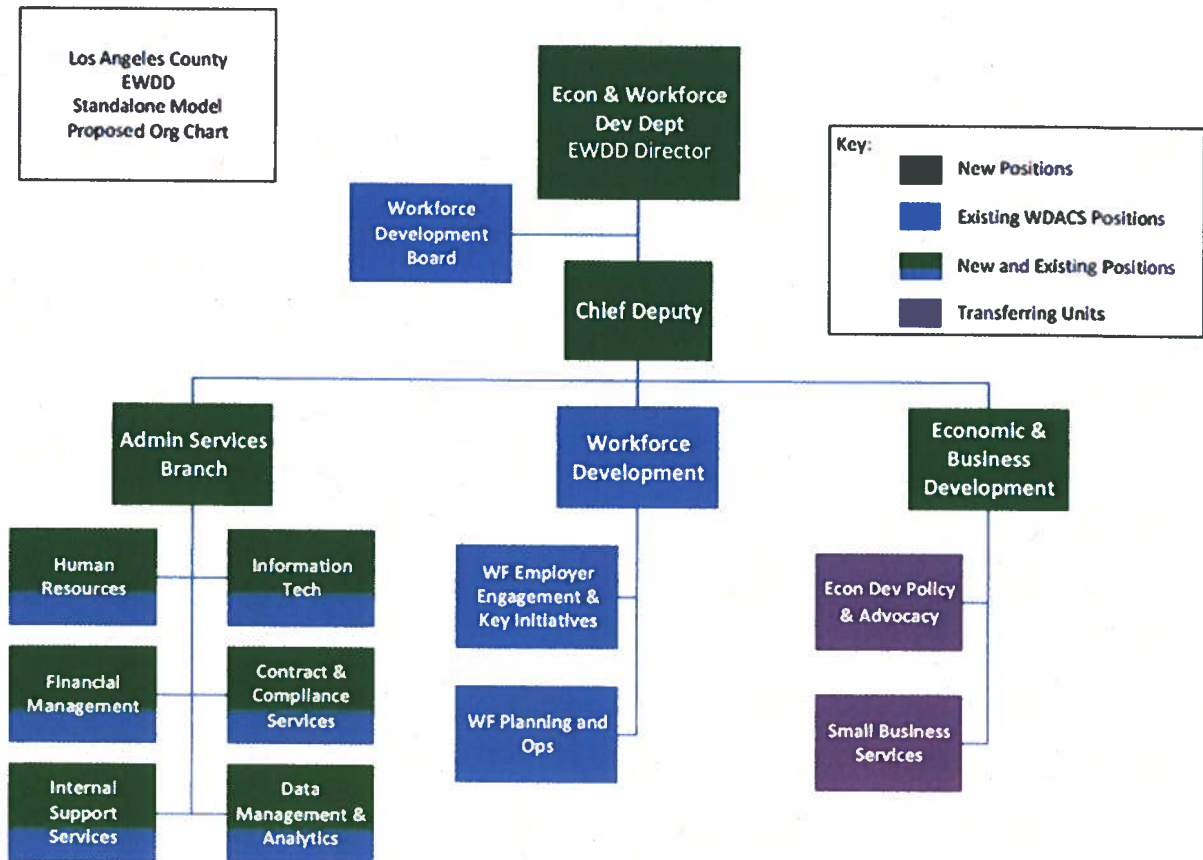


Table 1 outlines proposed organizational units based on the current structures and staffing of the impacted divisions within WDACS, LACDA, DCBA and CEO. However, should the Board proceed with a phased approach as recommended in this report, additional analysis during Phase I will be critical to determine if changes to these organizational units are needed to optimize service delivery.

Aging Department

The Aging and Adult Services Branch and Community Services Branch of WDACS would serve as the basis for the AD. A separate organizational chart was developed for the proposed AD, which would have 477 full time employees and its own executive and administrative teams. Table 2 shows the proposed organizational chart for the AD.

Table 2

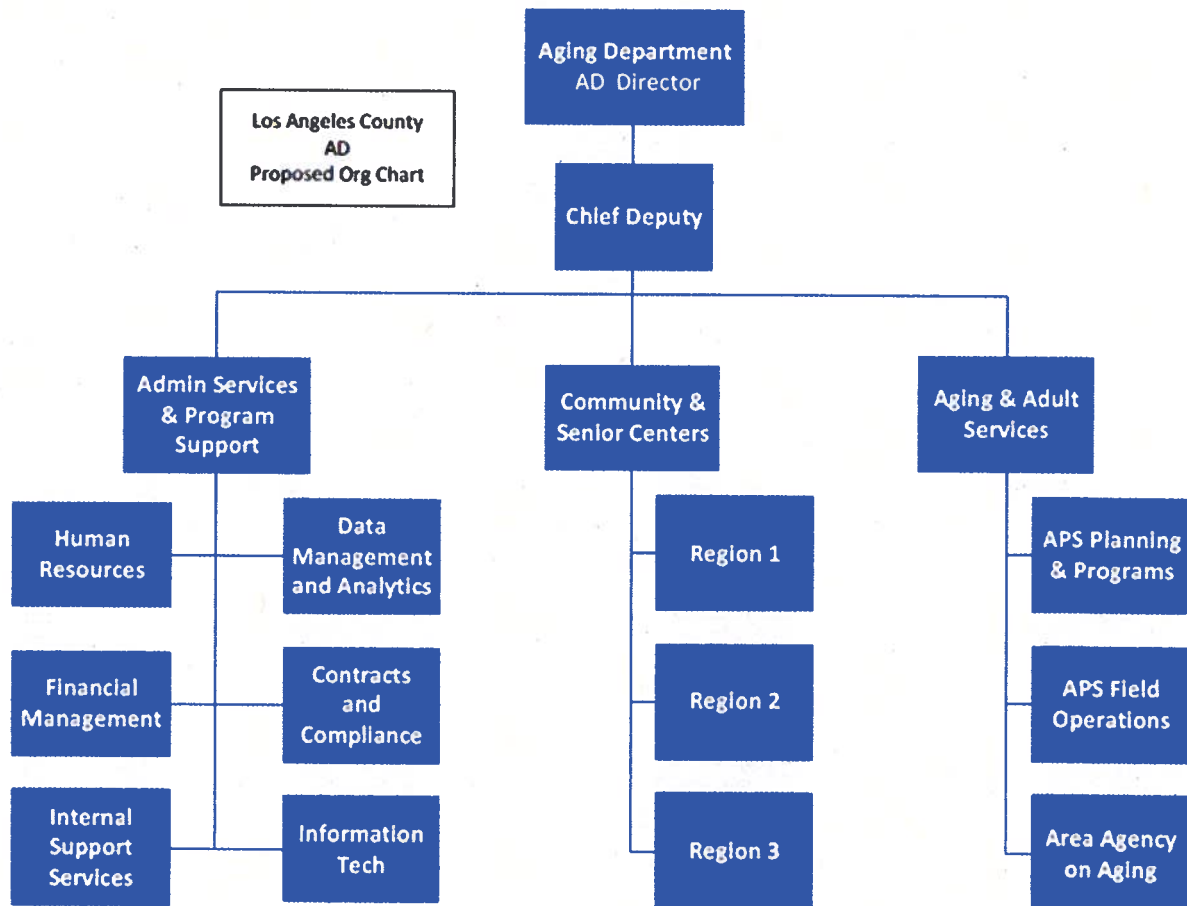


Table 2 outlines proposed organizational units based on the current structures and staffing within WDACS. Again, should the Board proceed with a phased approach, additional analysis during Phase I will be critical to determine if changes to these

organizational units are needed to maximize coordinated service delivery across aging and community programs.

Because WDACS contracts with many organizations for services and has a robust IT infrastructure for tracking and reporting data to comply with state and federal regulations, the department has significant administrative needs. To assemble administrative support for the EWDD and AD, the existing Administrative Services Branch of WDACS would be divided, with part of the branch transitioning to the AD, and a smaller portion to the EWDD. Currently, WDACS employs a cost allocation plan that leverages funding from multiple programs to cover administrative costs, including most significantly WIOA, the Older Americans Act (OAA), and Adult Protective Services (APS). Because of this cost allocation and the centralization of administrative services, staff is funded by multiple revenue sources and can efficiently split their time to provide services to multiple programs. There is more funding available for administrative costs from OAA and APS than from WIOA, which allows the combined administrative structure to leverage the available revenues in a more efficient fashion. Reorganizing WDACS into separate departments would preclude this leveraging of limited administrative funding. Therefore, although some administrative staff funded by WIOA revenue would transition to the EWDD, additional administrative services and staff will likely be required, and new ongoing funding will need to be identified.

The CEO completed fiscal analyses to estimate the operational cost of creating the separate AD and EWDD. Because each department would require a separate administrative unit, new positions would need to be established and filled to provide appropriate administrative services to both departments. The cost to operationalize both the EWDD and AD is calculated to be approximately \$13.9 million in new ongoing costs plus an estimated one-time expenditure of a minimum of \$173,000 for space reconfiguration. The costs are shown below in Table 3.

Table 3

Creation of EWDD & AD			
EWDD	Unfunded positions (3 new program FTEs, 64 new/unfunded admin FTEs):		
	New programmatic FTEs	3.0	\$ 0.571
	New or unfunded transferring administrative FTEs	64.0	\$ 11.030
	Conversion of LACDA positions		\$ 0.280
	Unfunded S&S		\$ 2.000
	Subtotal	67.0	\$ 13.881
AD			
	Subtotal	0.0	\$ -
EWDD & AD	Reconfiguration of Office Space (<i>one-time</i>)		\$ 0.173
	Total	67.0	\$ 14.054

* Amounts shown in millions of dollars.

** New programmatic FTEs cost is S&EB cost minus the salary savings.

ENSURING SEAMLESS SERVICE DELIVERY AND FISCAL VIABILITY: A PHASED APPROACH

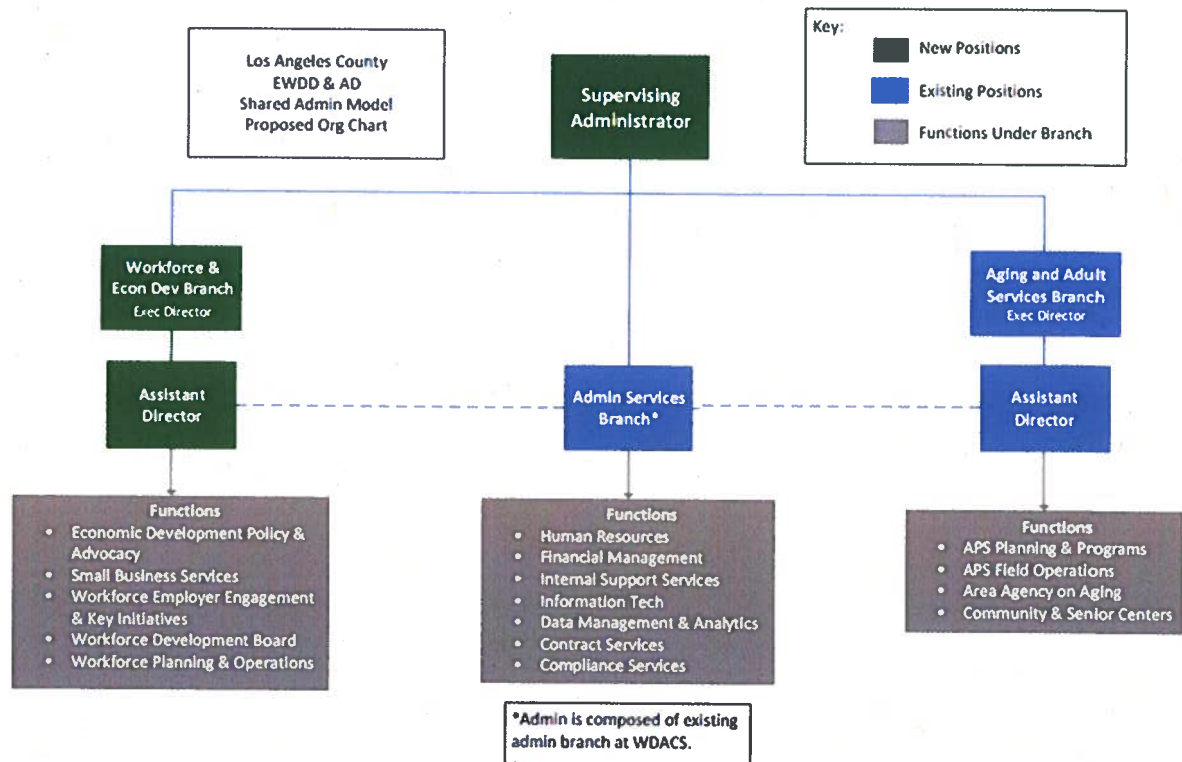
Against the backdrop of COVID-19, the economic downturn, and the budgetary complications described above, and due to the complexities and cost inherent in bifurcating a department as well as separating units and functions from varying agencies to integrate into two new departments, a phased approach to creating the EWDD and AD provides a fiscally and programmatically viable option while ensuring near-term impact and progress towards achieving the Board's desired organizational structures for economic, workforce, and aging services and programs. A phased approach will reduce the County's upfront costs and ensure that vital and expanded services to older adults, workers, businesses, and other customers continue without disruption during the current pandemic and post-pandemic recovery period.

Phase One: Shared Administrative Model

The first phase will integrate economic development functions from CEO-EDD, DCBA's Office of Small Business, and LACDA's Economic Development Unit with existing workforce development functions at WDACS to create an Economic and Workforce Development Branch, while more formally separating the aging and community services functions into an Aging and Community Services Branch. This will create a shared administrative organization with two branches that function separately but share administrative support under a Supervising Administrator (SA). Each branch will have a director¹⁰ who will have functional oversight of all associated programs and policy development in their respective branches, while the SA will temporarily serve as administrative lead and ensure appropriate distribution of administrative resources. The duties of the SA are described in detail below. The separate branches will be structured in such a way that applicable programs and operational units are consolidated within each branch, as a precursor to the subsequent separation into two departments. However, further analysis will be necessary around the methodology of dividing the administrative resources and rebuilding into two new administrative divisions to support the two departments, including further evaluation of the needs-based assessment for administrative staffing prepared by WDACS and review by CEO's Classification and Compensation Administration Division. Table 4 shows the proposed organizational chart for the shared administrative structure.

¹⁰ This is a functional title and may differ from the underlying classification/payroll title.

Table 4



Because this model uses existing administrative resources for both branches, this structure can be implemented relatively quickly and for an estimated cost of about \$1.5 million, plus the \$173,000 for space reconfiguration. Table 5 below provides an overview of the costs for the shared admin model. A budget summary detailing the costs of the transition from the current status to the shared admin model is attached (Attachment I).

Table 5

PHASE I - Shared Admin Model			
Shared Admin Organization	Unfunded positions:		
	New programmatic FTEs	5.0	\$ 1.165
	New administrative FTEs	0.0	\$ -
	Conversion of LACDA positions		\$ 0.280
	Reconfiguration of Office Space (one-time)		\$ 0.173
	Total	5.0	\$ 1.618

* Amounts shown in millions of dollars.

As stated earlier, the SA will effectively serve as the administrative lead for the shared administrative organization and will ensure appropriate distribution of resources. However, the primary purpose and responsibility of the SA will be to evaluate and advance the separation of the shared structure into the EWDD and AD in close coordination with department leadership, the CEO, Auditor-Controller, County Counsel, and Department of Human Resources. The SA will also support the directors with change

management efforts to implement the transition, including communication and engagement with staff and stakeholders, and ensure administrative resources are appropriately allocated to maintain consistent delivery of services throughout the transition. The directors will have programmatic oversight and policymaking authority for their respective branches and will work with the SA to ensure appropriate resource allocations and continued delivery of services. The directors will also work with the SA to develop an overall vision and mission for their respective branches that aligns with the goals of the Board and can be used to develop strategic plans once the new departments are established in Phase II.

Throughout the first phase, although the two branches under the SA will be structurally part of the same internal organization, they will interact with the public as two separate entities and will build brand recognition and awareness of the two entities that will become the new departments, while phasing out the WDACS brand. During this phase, the SA and the directors will work with the CEO and the Board to finalize the names for each department.

In addition, further analysis and preparations should occur related to functions and programs that could be added to the new departments – including those currently provided by LADOA, DPSS, DMH and others – to enable them to serve their target clients more effectively. Adding functions and services may also expand the cost allocation base for the new departments, thereby making them more financially viable without a significant infusion of County funds. Moreover, initiating analysis and preparations during this phase will enable changes to be implemented during Phase II, when the departments are separated, as described below. The expansion of services during the pandemic has strained WDACS' programmatic and administrative units. With the addition of new staff and functions from CEO, LACDA and DCBA, there may be additional increased administrative burden during the pandemic. The SA will work with CEO during Phase I to further assess whether additional temporary resources are needed during the transition phase to support this increased workload.

Consistent with the Board's prior direction, the SA, in coordination with CEO, will pursue further discussion and evaluation with the City of Los Angeles regarding a potential merger of AD and LADOA, as well as further evaluation and steps related to possibly adding other programs and functions to the AD and EWDD.

Phase Two: Establish the Separate Departments

After the shared administrative structure is established and funding is identified, the SA and the CEO will implement the second phase to formally separate the shared structure into two departments, each with its own administrative resources. In addition, any functions and programs identified during Phase I to include within the AD or EWDD would be added within their structures during Phase II, subject to available funding.

The attached Division and Function Lists (Attachments II & III) provide more details about the potential divisions and units within each of the two new departments.

Moving the creation of two departments to a later phase allows for more certainty in the budget as the County recovers from the pandemic and more time to identify possible new funding streams. Moreover, it allows for a smoother transition, minimizing impact on service delivery and building towards the official separation through a series of steps. This will include further analysis and final determination of the method of dividing the administrative resources and determining any new positions required to ensure appropriate support to each department, under the direction of the SA working with the Classification and Compensation Administration Division, CEO-Budget, and any other relevant County entities. Once the new departments are established, the SA position would no longer be necessary. Table 6 shows the costs of establishing the separate EWDD and AD departments in Phase II under the phased approach.

Table 6

PHASE II - Creation of Separate EWDD & AD			
EWDD	Unfunded positions (3 new program FTEs, 64 new/unfunded admin FTEs):		
	New programmatic FTEs	-2.0	\$ (0.594)
	New or unfunded transferring administrative FTEs	64.0	\$ 11.030
	Conversion of LACDA positions		\$ -
	Unfunded S&S		\$ 2.000
	Subtotal	62.0	\$ 12.436
AD			
	Subtotal	0.0	\$ -
EWDD & AD	Reconfiguration of Office Space		\$ -
	Total	62.0	\$ 12.436

* Amounts shown in millions of dollars.

Phase Three: Continued Optimization

After establishment of the new departments, as a third phase, the two department heads will work with the CEO and the Board to further enhance services and explore the addition of new functions and responsibilities to grow and optimize both the AD and EWDD and further advance the vision of enhanced deployment of County services for both aging and economic and workforce development service delivery.

Office Space

Independent of the ongoing analyses and recommendations around establishing a new AD and EWDD, WDACS has been planning to move its office headquarters in mid-2021 to a building located at 510 Vermont Ave, Los Angeles, in the Vermont Corridor. This is a new building and WDACS was planning to occupy two floors of the building. One option available for the new organization is the space reserved for WDACS which can be reconfigured to house the shared administrative organization with separate space for the two branches. The same space can also be used to initially house each of the separate departments once they are formally established.

The CEO continues to explore additional opportunities for ergonomic office space and will be reporting back on any viable alternatives for the Board's consideration.

Administrative Processes and Ordinance Revisions Necessary for Implementation

Based on discussions with County Counsel, Auditor-Controller, the CEO Classification and Compensation Administration Division, and others to lay out and prepare the formal procedure for establishing a shared administrative organization and later creating two new departments from that structure, the following steps are critical to implement phase one described above:

- Ordinance amendments are needed to revise Title 2 of the County Code to reflect the conversion of WDACS into a new department that encompasses economic development functions, and to revise Title 6 of the County Code to make the personnel changes required for staffing the new organization, including the addition of new positions and any reclassifications needed for positions from transferring departments.
- Revenue from different entities must be allocated to the new organization through the County's budget process.
- Office space must be identified and potentially reconfigured to compensate for additional staff being added and to satisfy the needs associated with housing two departments in the same space.
- The Board must appoint a Supervising Administrator as head of the new organization. Executives and additional staff for the new economic and workforce development and aging branches must be transferred or hired.

Adoption of the County Code ordinances and approval of the budget amendments will formally establish the shared administrative structure comprising economic development, workforce development, aging adult services, and community services. The CEO recommends that the budget for the new organization be established in the Supplemental Budget Phase for Fiscal Year (FY) 2021-22, which will allow for a better understanding of the County's budget situation in the face of uncertain economic conditions and possible curtailments. The CEO believes the steps listed above can be included in the FY 2021-22 Supplemental Budget Phase and completed in October 2021.

Commissions

WDACS currently has four commissions that reside in the department. The first two are the Los Angeles County Commission for Older Adults (LACCOA), and the Los Angeles County Workforce Development Board (WDB). The LACCOA serves to preserve and enhance the general well-being of the senior population living in Los Angeles County. The WDB carries out functions mandated by WIOA and provides policy and oversight to the second largest Local Workforce Development Area in California, which serves

approximately 4 million residents, 57 of the 88 cities, and approximately 150 unincorporated communities within Los Angeles County.

LACCOA and WDB are connected to the delivery of aging and workforce development services, respectively, and should continue to advise the leadership of the respective new departments. Accordingly, the CEO recommends LACCOA staff remain with Aging and Community Services during Phase I, and transition to the AD during Phase II and beyond. Similarly, the CEO recommends the WDB staff remain with the Economic and Workforce Development branch during Phase I, and transition to the EWDD during Phase II and beyond.

The third commission is the Human Relations Commission (HRC), which is dedicated to promoting positive race and human relations and works to develop programs that proactively address racism, homophobia, religious prejudice, and other divisive attitudes that can lead to inter-cultural tension, hate crimes, and related violence. The HRC also contains the Dispute Resolution Program, which provides mediation services that help people resolve their differences without the added cost of time and money required for full, formal court proceedings. The fourth commission is the Los Angeles City-County Native American Indian Commission (LANAIC), which supports a wide range of services to reduce poverty and promote the well-being of over 171,000 people of American Indian ancestry and Alaska Native Ancestry. Both HRC and the LANAIC have major programs that deliver services that require ongoing administrative support, including the DRP, the LA vs Hate initiative, and the Community Services American Indian Block Grant program. The CEO will continue to assess appropriate placement and phasing for the HRC and LANAIC.

Additionally, DCBA houses the Small Business Commission (SBC), which is an advisory commission that represents the interests and concerns of the small business community and provides advice and support to DCBA and the Board to help businesses grow and do business with LA County. The purpose of the SBC aligns with the goals of the Office of Small Business, and CEO recommends the SBC to remain paired with the OSB.

ADDITIONAL MOTION DIRECTIVES

Public-Private Partnerships

The August 4, 2020 motion on establishing the EWDD directed the CEO to report back to the Board in writing on establishing a new, or partnering with an existing, non-profit entity to facilitate public-private partnerships that enable the implementation of equitable economic initiatives for the County. In line with the phased approach, for Phase I, the CEO recommends that the department select, through a competitive process, non-profit agencies that can deliver economic and workforce development services to the community on an as-needed basis. In Phase II and in coordination with the CEO, the new EWDD should report back to the Board on whether a single non-profit could provide enhanced services to the community. A single non-profit may require an infusion of

funding from the County, which would be challenging at this time. However, in future budget cycles and contingent on the County's economic recovery as well as any federal relief received, such a partnership could be effective, particularly if leveraged with other non-County funding sources.

Los Angeles County America's Job Centers of California

The September 1, 2020, motion directed a review of the Workforce Development Alignment and Economic Development Optimization studies submitted July 2020, which responded to earlier motions on May 8, 2018, and February 4, 2019, as described above, and an analysis of the current structure and efficacy of the County's America's Job Centers of California (AJCCs) to provide recommendations for a more responsive structure considering the market pressures due to COVID-19 and the need to grow high road training partnerships and career pathways.

Throughout the project life of both the Optimization Report and Workforce Alignment Report, the CEO-EDD regularly provided updates to the WDB, which oversees WIOA programming and is responsible for developing the principles that guide solicitation of contractors to provide AJCC services. CEO shared the completed reports with the WDB.

In October 2020, the WDB formed the "Workforce System Modernization Workgroup" to evaluate services, outcomes, strengths, and weaknesses of the current AJCC workforce system and develop a framework for a new service delivery model. The workgroup is currently in the process of establishing guiding principles that will lead to development of a solicitation to secure the next round of workforce development services through the AJCCs. The principles will focus on high road training partnerships and career pathways, prioritize workers and employers disproportionately impacted by the pandemic and economic disruption, and foster utilization of metrics beyond WIOA indicators to measure efficacy.

As directed by the September 1, 2020, motion, CEO-EDD is in the process of engaging a consultant to assist with the efforts to analyze the current AJCC system in partnership with the WDB and provide recommendations for modernizing the system. The consultant's services would complement the work being undertaken by the WDB by providing an outside perspective and an evaluation of the efficacy of the current system. CEO-EDD is in discussions with a consultant to start work imminently. The CEO will submit a supplemental report by the end of May 2021 to provide an update on these efforts.

Alignment of Aging Services with the City of Los Angeles

WDACS and LADOA have developed a joint plan to align Area Agency on Aging (AAA) services within Los Angeles County. The AAA is dedicated to the health, independence, and well-being of older adults in Los Angeles County. A range of services (as mandated by the OAA) are provided that include meal services for older adults, family caregiver support services, legal assistance, supportive services and many others. These services

enable older adults to age gracefully in their homes and prevent premature institutionalization.

Currently, both LADOA and WDACS have separate AAA Area Plans, which are 4-year strategic plans that guide the delivery of AAA services in the respective jurisdictions, based on comprehensive assessments of the needs of older adults. The current Los Angeles County Area Plan runs from 2020-2024. The County and the City of Los Angeles launched a joint initiative in 2016 called Purposeful Aging Los Angeles (PALA), to build an age-friendly region. PALA includes livability domains, which are the key areas identified for enhancement to make the region more age friendly. The domains include Civic Participation/Employment, Communication and Information, Community Support and Health Services, Emergency Preparedness and Resilience, Housing, Outdoor Spaces and Buildings, Social Participation and Respect/Social Inclusion, and Transportation. LADOA and WDACS want to build on this joint initiative and develop a joint AAA Area Plan.

The City's LADOA and County WDACS submitted a joint letter in December 2020 to the California Aging Department (CDA) outlining their joint plan and requesting approval where necessary. CDA indicated their intent to review the letter and their desire to work with the County and City on this important effort. WDACS and the City will be working with the State in the coming months to begin implementing the areas outlined below. The Plan includes the following components that require State approval and/or guidance:

1. **Single AAA Area Plan for Los Angeles County:** WDACS and LADOA already held joint public hearings to develop their current 4-year (2020-2021) AAA Area Plans and they aligned the current plans around the PALA livability domains. As a logical next step, they are requesting CDA approval to submit one unified Area Plan for the next four (4) year cycle (2024-2028). WDACS and LADOA are using this cycle to align goals and objectives in preparation for submission of a comprehensive, joint four-year plan in 2024.
2. **Joint Procurement and Contracting:** Currently, the City and County contract with some of the same agencies to deliver AAA services, including the Elderly Nutrition Program, Legal Assistance, evidence-based health promotion services, and Long-Term Care Ombudsman. WDACS and LADOA are exploring whether there are opportunities to increase efficiencies in contracting and monitoring. These possibilities would require further review from CDA, as well as within the County and City.
3. **Data Sharing:** WDACS and LADOA are exploring alignment around data management and analytics, including possible adoption of shared performance metrics, sharing of client data, and utilization of a common data management system. They are seeking approval and guidance from CDA.

In addition, WDACS and LADOA are working closely on the following:

1. **Joint Advisory Commission Summit:** In 2021, WDACS and LADOA plan to launch an annual summit that will bring together the Los Angeles County Commission for Older Adults (LACCOA) and the City of Los Angeles Advisory Council. The purpose of the Annual Summit is to identify shared priorities for the two advisory bodies.
2. **Regional Funder's Table:** WDACS and LADOA are planning to convene a regional Funder's Table that will focus on older adults and adults with disabilities. The goal is to bring together leading philanthropic entities in the Los Angeles region and beyond to highlight critical areas of need. The Center for Strategic Public Partnerships will support this effort.
3. **Joint Stakeholder Engagement:** Preparing the Los Angeles region to meet the varied needs of a growing older adult population will require coordinating the efforts of key public and private stakeholders. WDACS and LADOA plan to re-engage the Aging Network, consisting of community-based organizations across the region that the County and City partner with to deliver aging services, and cities to identify shared priorities, challenges, and opportunities for enhanced collaboration.
4. **Shared Operations:** As WDACS and LADOA further align planning and services, they will explore various strategies to connect operations and staffing needs. Specific areas of exploration include colocation of offices and coordination around staffing assignments to achieve shared priorities, goals, and performance outcomes.
5. **Joint Digital Divide Initiative:** WDACS and LADOA are planning to launch a regional digital divide initiative in collaboration with private partners that will provide supports for affordable internet, devices, and tools to navigate safely online, and to address the telehealth needs of older adults.
6. **Older Adults Experiencing Homelessness:** WDACS and LADOA continue to work in collaboration with County and City entities on the development and implementation of targeted programming to address the aging of the homeless population in our region.

WDACS will continue to pursue the above until the successor agency is implemented, at which time that agency will continue the efforts.

CONCLUSION AND NEXT STEPS

The CEO recommends the phased approach as the best way to progress towards achieving the goals of optimized economic and workforce development services in the County and a greater focus and alignment of services for the aging population while allowing for minimal disruption to provision of these services and maximum flexibility in adapting to the fiscal hardships brought on by the COVID-19 pandemic.

As the CEO prepares to implement the phased approach upon Board direction, the CEO will continue to assess the fiscal health of the County and advise the Board on the most fiscally viable and programmatically sound path towards the establishment of the EWDD and the AD.







Shared Administration Model - Phase I									
Existing WDACS Budget				New Admin Positions			Revised WDACS "Shared Admin" Budget		
	Admin Budget	Assistance Budget	Total Budget	Admin Budget	Assistance Budget	Total Budget	Admin Budget	Assistance Budget	Total Budget
1 <u>Appropriation Summary</u>									
2 Salaries & Employee Benefits	\$ 70,895	\$ -	\$ 70,895	\$ 6,690	\$ -	\$ 6,690	\$ 77,585	\$ -	\$ 77,585
3 Services & Supplies	\$ 26,026	\$ 115,906	\$ 141,932	\$ -	\$ -	\$ -	\$ 26,026	\$ 115,906	\$ 141,932
4 Other Charges	\$ 0,592	\$ -	\$ 0,592	\$ -	\$ -	\$ -	\$ 0,592	\$ -	\$ 0,592
5 Capital Assets-Equipment	\$ 0,050	\$ -	\$ 0,050	\$ -	\$ -	\$ -	\$ 0,050	\$ -	\$ 0,050
6 Total Financial Appropriation	\$ 97,563	\$ 115,906	\$ 213,469	\$ 6,690	\$ -	\$ 6,690	\$ 104,253	\$ 115,906	\$ 220,159
7 Intra Fund Transfers	\$ (48,368)	\$ -	\$ (48,368)	\$ -	\$ -	\$ -	\$ (48,368)	\$ -	\$ (48,368)
8 Net Appropriation	\$ 49,195	\$ 96,937	\$ 146,132	\$ 6,690	\$ -	\$ 6,690	\$ 55,885	\$ 96,937	\$ 152,822
9									
10 <u>Revenue/NCC Summary</u>									
11 Revenue	\$ 21,120	\$ 71,813	\$ 92,933	\$ 0,880	\$ -	\$ 0,880	\$ 22,000	\$ 71,813	\$ 93,813
12 NCC	\$ 28,075	\$ 25,124	\$ 53,199	\$ 4,363	\$ -	\$ 4,363	\$ 32,438	\$ 25,124	\$ 57,562
13 Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14 Total Revenue/NCC	\$ 49,195	\$ 96,937	\$ 146,132	\$ 5,243	\$ -	\$ 5,243	\$ 54,438	\$ 96,937	\$ 151,375
15									
16 <u>New Funding Needed</u>	\$ -	\$ -	\$ -	\$ 1,447	\$ -	\$ 1,447	\$ 1,447	\$ -	\$ 1,447
17									
18 Budgeted Positions	579.0	0.0	579.0	32.0	0.0	32.0	611.0	0.0	611.0

Footnotes:



1. Reconfiguration of office space would be needed for either the shared admin model or split departments.
2. The Shared Admin model assumes all appropriations and revenue from the EWDD and AD models other than the additional administrative positions in the EWDD and the additional S&S for those positions. This chart only shows the unfunded appropriations, which are the new programmatic positions for the EWDD branch, and the Supervising Administrator and support staff.
3. The Admin Budget Revenue in the New Admin Positions section is existing revenue at LACDA that covers some of the costs of the staff that would transfer, but more analysis is needed to identify more detailed sources of revenue, as LACDA braids many funding sources.

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

Attachment II





LEGEND – Colored boxes represent new units or existing functions in County departments/agencies, shadowed boxes indicate units that will comprise existing positions and new positions. New:  New/WDACS:  WDACS:  CEO:  DCBA:  LACDA: 

For Phases: (1) Phase I is the first step that involves combining the elements of Economic and Workforce Development Department (EWDD) and Aging Department (AD) into a single entity with two respective branches that share a central admin unit. (2) Phase II is the initial split of the departments into EWDD and AD. (3) Phase III is the building of additional capacity and functions after standing up two separate departments.

DIVISION/UNIT	FUNCTION	EXISTING COUNTY DEPT/AGENCY	PHASE
EXECUTIVE TEAM			
Director	This position has full responsibility for planning, organizing, facilitating, and directing all operations of the Economic and Workforce Development Department; including all programs, initiatives, and services necessary for the administration of workforce investment and economic development in accordance with federal, State, and County legislation and provisions.	New 	Phase I & II
Chief Deputy	Manages the day-to-day operations of the department.		
ADMINISTRATION			
Admin Unit	Administration programs provide executive management and general administrative support and include budget planning and control, accounting, contract administration and monitoring, information technology, staff development, property and facilities management, procurement, human resources, timekeeping, and payroll services to the Department.	New/WDACS 	Phase II & III
Human Resources	Performs all personnel activities for the department including recruitment, examinations, hiring, staff development, and performance management.		
Budget & Fiscal	Performs budget planning, accounting, payroll services and facilities management for the department		
Information Technology	Maintains and adapts the department's information technology infrastructure.		
Contracts	Performs contract administration and monitoring for the department.		
ECONOMIC DEVELOPMENT DIVISION			
This division is committed to the promotion of economic development to stimulate business and job growth in the region and help lift economically disadvantaged County residents. The ED team looks to attract and retain businesses, expand and capitalize on international trade, and support the growth of strategic industry sectors.			



ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

Attachment II

DIVISION/UNIT		FUNCTION	EXISTING COUNTY DEPT/AGENCY	PHASE
Policy and Advocacy	This unit is responsible for developing policy positions and, working with the CEO's Legislative Affairs team, coordinates and leads L.A. County's advocacy on issues involving housing, community and economic development, land use, and international competitiveness. Also serves the long-term economic growth and development of the County through the implementation of specific Board directives, strategies and initiatives.		Chief Executive Office 	Phase I & II
Public Private Partnership	Develops strategic partnerships with private sector and non-profit partners, conducts ongoing analysis of the County's assets to assist in post-pandemic recovery efforts and the development of affordable housing opportunities.		New 	Phase III
WORKFORCE SERVICES				
This division provides services that lead to successful transition into the workforce, training, and education. The program goal is to increase the self-sufficiency of persons residing in the County.				
Employer Engagement and Key Initiatives	The Employer Engagement team offers employers services and assistance to attract, grow and retain a diverse workforce, to ensure the long-term prosperity of both workers and employers in Los Angeles. The team works closely with the WF Planning and Operations unit to connect well-suited workers with employment opportunities in growing industries. This unit also leads efforts in high road training partnerships and other specialized training initiatives, connecting and preparing workers for family-sustaining jobs with good career pathways.		WDACS 	Phase I & II
Workforce Planning & Operations	This unit facilitates subsidized employment programs to provide training and development opportunities for new workers to prepare them to meet the needs of hiring businesses. Operations also administers LA County's America's Job Centers of California which provide job training and access to job search assistance at community-based neighborhood access points.			
Workforce Development Board	The Los Angeles County Workforce Development Board operates on behalf of the Los Angeles County Board of Supervisors to carry out functions mandated by the Workforce Innovation and Opportunity Act and provide policy and oversight to the 2nd largest Local Workforce Development Area (LWDA) in California, which services approximately 4 million residents, 57 of the 88 cities, and approximately 150 unincorporated communities within Los Angeles County.			
Workforce Strategy and Alignment	This unit leads the development of overall strategic direction and alignment of workforce development initiatives across the County and would work closely with the Workforce Development Board. This includes development and implementation of a specific		New 	Phase III

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

Attachment II

DIVISION/UNIT	FUNCTION	EXISTING COUNTY DEPT/AGENCY	PHASE
	workforce alignment plan with measurable outcomes, as well as strategic direction to address the needs of the workforce post-COVID.		
SMALL BUSINESS SERVICES			
This division seeks to strengthen small businesses and stimulate business creation by providing resources and support to revitalize, stabilize, sustain, and grow existing businesses, while also improving physical conditions of commercial properties and streetscapes. <i>The division combines the existing DCBA Small Business Services with LACDA's Renovate and Commercial Loans programs.</i>			
Business Improvement	This unit has two programs: one to create and retain jobs by providing access to capital for small and medium sized business in Los Angeles County. The other program provides façade improvements to commercial buildings in eligible business districts in unincorporated Los Angeles County.	LACDA 	Phase I & II
Small Business Services	Serves as the primary resource for small and community business enterprises to do business with the County. The SBS provides small and community business enterprises with technical assistance and information on contracting opportunities and small business programs with the County, regional cities, and the State and federal governments. Also provides a forum for small business outreach, education, and advocacy regarding governmental contracting.	DCBA 	Phase I & II

AGING DEPARTMENT

Attachment III

For Phases: (1) Phase I is the first step that involves combining the elements of Economic and Workforce and Development Department (EWDD) and Aging Department (AD) into a single entity with two respective branches that share a central admin unit. (2) Phase II is the initial split of the departments into EWDD and AD.

DIVISION/UNIT		FUNCTION	EXISTING POSITIONS	PHASE
EXECUTIVE TEAM				
Director	This position has full responsibility for planning, organizing, facilitating, and directing all operations of the Aging Department; including all programs, initiatives, and services necessary for the administration of Aging and Older Adult Services in accordance with federal, State, and County legislation and provisions.		X	Phase I & II
Chief Deputy	Manages the day-to-day operations of the department.			
ADMINISTRATION				
Human Resources	Performs all personnel activities for the department including recruitment, examinations, hiring, staff development, and performance management.		X Most of the initial positions needed for the AD currently exist in WDACS and are assumed to be retained in the AD for this initial analysis. In addition, some existing positions are planned to be transferred from WDACS to EWDD. Meetings are ongoing with WDACS and CEO budget to determine final position count and required new positions for both the AD and EWDD, due to the split in Admin between two new depts.	Phase II
Budget & Fiscal	Performs budget planning, accounting, payroll services and facilities management for the department.			
Information Technology	Maintains and adapts the department's information technology infrastructure.			
Contracts	Performs contract administration and monitoring for the department.			

AGING DEPARTMENT

Attachment III

DIVISION/UNIT	FUNCTION	EXISTING POSITIONS	PHASE
AGING AND ADULT SERVICES			
Area Agency on Aging Division	The Area Agency on Aging (AAA) is responsible for providing services and supports to all older adults 60 years and over. The AAA has oversight responsibility for 36 Older American Act programs, such as senior meals, legal assistance, and supportive services, that promote independent lifestyles for older adults. The AAA is responsible for 6 specialized programs for older adults as well and is responsible for the Purposeful Aging Los Angeles Initiative for the Los Angeles Region and the Los Angeles Commission for Older Adults, which is an advisory body that makes recommendations on the needs and services to older adults.	X	Phase I & II
Adult Protective Services Program & Planning Division	The Adult Protective Services Program & Planning Division is responsible for the development of all policies and procedures used by APS Line Operations staff, as well as oversight of APS MOUs, contracts and other agreements, and legislative analysis. In addition, the division oversees specialized programs such as LA Found, New Freedom Transportation, Critical Delivery Services, Home Safe, Homeless Initiative: Strategy D5, training and outreach.	X	Phase I & II
Adult Protective Services Field Operations Division	APS Line Operations management is responsible for the operation of the state mandated Adult Protective Services Program which is charged with providing crisis intervention services to vulnerable adults (18-64) and the elderly (65+) who have been reported as being subjected to abuse, neglect and exploitation. APS is a 24-hour, 365 day a week program consisting of 23 APS offices/units as well as specialized functions such as the APS Call Center, Governmental Inquiries and Response Unit and others.	X	Phase I & II
COMMUNITY & SENIOR CENTERS			
Community & Senior Centers	The Community and Senior Centers (14) provide services to County residents of all ages through partnerships with local community-based organizations, businesses, and other government entities. The Centers help to reduce the isolation faced by our elderly population; improve the health and well-being of our local communities; provide programming for youth and simplify access to information and services such as: income tax preparation; telephone reassurance, support groups, utility payment assistance and emergency food assistance.	X	Phase I & II



FESIA A. DAVENPORT
Chief Executive Officer

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September 30, 2021

To: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

ESTABLISHING THE LOS ANGELES COUNTY AGING DEPARTMENT AND THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (ITEM NOS. 11 AND 22, AGENDA OF APRIL 20, 2021)

This is a follow-up to the report of March 8, 2021, submitted by the Chief Executive Office (CEO) to the Board of Supervisors (Board) in response to multiple motions between 2019 and 2020, that directed the development of a plan to optimize economic and workforce development services, services for aging and disabled adults, and to ultimately establish two new County departments focused solely on Economic/Workforce Development (EWD) and Aging.¹

The CEO's report² outlined a three-phase implementation plan to establish the two departments, as well as the optimization and enhancement of the services provided by each. As described, Phase One of the proposed implementation plan will add economic development services to the Workforce Development, Aging and Community Services Department (WDACS) and establishes distinct programmatic branches within the existing WDACS organizational structure – EWD and Aging. The report further indicated that an interim shared service of WDACS administrative staff will be temporarily maintained to provide service to both branches. Finally, the report recommended appointment of a Supervising Administrator (SA) to manage the implementation strategy.

On April 20, 2021, the Board adopted two related motions that directed the CEO, in consultation with WDACS, Department of Consumer and Business Affairs (DCBA), Los Angeles County Development Authority (LACDA), and any other relevant departments,

¹The names of departments are under consideration.

²http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

to implement the phased plan and begin working towards establishing a new department of EWD and a separate department of Aging, with a target start date of October 2021.

The motions further directed appointment of the SA by July 1, 2021, to begin immediate work and to report back with an implementation plan 60 days following appointment. The attached report is submitted by the SA and provides a framework for implementation and the *Road to Re-Alignment*.

IMPLEMENTATION OF PHASE ONE

On June 16, 2021, the CEO appointed the SA and assigned two full-time, high-level staff, as well as several additional staff, to be part of the SA's Implementation Team and assist with the required tasks necessary for carrying out the implementation plan. The Implementation Team immediately began work on engaging all relevant departmental partners, such as the Departments of Human Resources (DHR), Internal Services (ISD), Auditor-Controller (A-C), and County Counsel to develop and assess all necessary milestones in Phase One of the Implementation Plan. The Implementation Team formed an Executive Group with leadership from WDACS, DCBA, and LACDA and is also working closely with the CEO's Classification and Compensation, Benefits, and Budget divisions, County Counsel, the A-C, and DHR to accomplish the transfer of positions, people, programs, and funding, while ensuring continued delivery of services.

Phase One focuses on establishing two branches within WDACS that will serve as precursors to the new departments. This will entail transferring programs from CEO's Economic Development Division, DCBA's Office of Small Business, and LACDA's Economic Development Unit into WDACS to form the EWD Branch. It also involves assessing how to best realign the existing Aging/Adult Services and Community Services into a new branch.

Another essential element of Phase One is the recruitment and hiring of executive leadership for each of the two branches. This recruitment is being led by DHR's Executive Recruitment team and is underway, with job bulletins posted on July 21, 2021, and a target of appointing Executive Directors for each branch by October 2021.

Working with a communications team from WDACS and DHR, the Implementation Team has developed communications plans for both staff and leadership of the transferring County entities, and an external audience of clients and business partners. These plans will help promote transparency and will keep stakeholders apprised of the process, gauge feedback and input, and assure clients of continued service delivery.

NEXT STEPS AND TIMELINE

The immediate next steps will be to work closely with CEO's budget team to: 1) transfer funding and establish the overall budget for the Phase One realigned WDACS structure; 2) work with the Executive Group to seamlessly transfer identified units, positions, staff, and

Each Supervisor
September 30, 2021
Page 3

programs; and 3) provide the Board with candidates for its consideration to serve as the two Executive Directors to oversee the two branches. The SA will provide another report in November 2021 with final details of the Phase One shared administrative structure that will include the plans for the formal separation of WDACS into two standalone departments by October 2022.

The Implementation Team is on track to complete the following milestones in the phased implementation plan:

- Executive Director candidates presented to the Board for consideration by October 2021;
- DCBA and CEO economic development services transferred in the Supplemental Budget process on October 5, 2021;
- DCBA and CEO economic development programmatic staff commence work in the new WDACS environment on October 18, 2021;
- LACDA's economic development services to be transferred January 2022;
- Formal standalone departments of Economic & Workforce Development and Aging and Disabled Adult Services established by October 2022; and
- Full optimization of both new departments between Fiscal Years 2022-23 and 2025-26 or sooner.

Attached is a report providing further details on the work required to complete Phase One of the plan to establish the new departments.

Should you have any questions concerning this matter, please contact me or Epifanio Peinado, Supervising Administrator, at (562) 652-6633 or epeinado@wdacs.lacounty.gov.

FAD:JMN:EP
AEC:DSK:acn

Attachment

- c: Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller
 Consumer and Business Affairs
 Human Resources
 Public Social Services
 Workforce Development, Aging and Community Services
 Los Angeles County Development Authority

Implementation Plan: A Phased Approach to Establish the Departments of Economic & Workforce Development and Aging

Initial 60-Day Report from the
Supervising Administrator and Implementation Team

September 2021



Table of Contents

INTRODUCTION – <i>The Road to Re-Alignment</i>	2
IMPLEMENTATION OF PHASE ONE	2
Overview	2
Supervising Administrator and Implementation Team	3
Executive Recruitment	3
Engagement and Change Management	4
Messaging.....	4
Budget	5
Implementation Plan.....	6
Economic and Workforce Development Branch.....	6
Aging and Community Services Branch	8
Regional Collaboration on Aging Services	8
Consideration of Optimum Placements for Two Commissions.....	9
Office Space	9
Additional Motions.....	9
SUMMARY	10
Next Steps and November Report	10

INTRODUCTION – *The Road to Re-Alignment*

On March 8, 2021, the Chief Executive Office (CEO) submitted a [report](#)¹ to the Board of Supervisors (Board) in response to motions between 2019 and 2020 that directed the development of a plan to optimize economic development and workforce development services, as well as services to older adults and disabled individuals. The report was also responsive to the Board's direction to ultimately establish two new County departments with a focus on these two sets of services, many of which are currently carried out by the Department of Workforce Development, Aging and Community Services (WDACS), as well as several specialized economic-focused services in other departments.

The March 8, 2021 report outlined a three-phase implementation plan to establish an Economic and Workforce Development Department² and an Aging Department³, as well as the optimization and enhancement of the services provided by each. Phase One of the plan (October 2021 - October 2022) involves creating distinct programmatic branches within the existing WDACS organizational structure; this will include an economic and workforce development branch, and an aging branch, with administrative support provided from shared, existing WDACS staff. The report also recommended appointment of a Supervising Administrator (SA) to oversee Phase One of implementation and prepare for the establishment of both new departments in Phase Two.

Following submission of the March report, the Board approved two motions on April 20, 2021, that directed implementation of the phased plan to establish an [Economic and Workforce Development Department](#)⁴ and an [Aging Department](#)⁵, with appointment of an SA by July 1, 2021, to begin immediate work and to report back with an implementation plan within 60 days after appointment. This 60-day report will focus on the implementation of Phase One of the plan. Reports that follow will provide further detail on Phases Two and Three of the implementation plan.

IMPLEMENTATION OF PHASE ONE

Overview

Preparation for implementation of Phase One of the plan to establish the two new departments is well under way and has two major elements. The first element involves working with all necessary partners and subject matter experts (SMEs) to transfer identified positions, staff, programs, and funding to the existing WDACS structure while ensuring appropriate administrative support for the two separate branches: 1) economic and workforce development; and 2) aging and community services, to include integration of services for adults with disabilities. The transfers of positions, staff, programs and

¹http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

² & ³The named titles for each department will be subject to change.

⁴ <http://file.lacounty.gov/SDSInter/bos/supdocs/157509.pdf>

⁵ <http://file.lacounty.gov/SDSInter/bos/supdocs/157498.pdf>

funding will be made to the Economic and Workforce Development Branch, which will encompass WDACS' existing Workforce Services Division, as well as: 1) the Office of Small Business from the Department of Consumer and Business Affairs (DCBA); 2) the Economic Development Division (EDD) from the Chief Executive Office (CEO); and 3) the Economic Development Unit from the Los Angeles County Development Authority (LACDA). Additionally, the Aging Branch will be comprised of Aging Services and Community & Senior Centers and integration of services for adults with disabilities. The second element will be the recruitment and hiring of leadership over the two branches.

The SA, supported by an Implementation Team, has established working groups with the relevant SMEs from the departments of Auditor-Controller, County Counsel, Human Resources, CEO Classification-Compensation (Class-Comp), CEO Budget, and others to complete the many tasks required to implement Phase One. A key first task was the determination of procedural mechanisms to establish the shared administrative structure for the two branches, followed by the transfer of units and programs that will commence in October 2021, without the undue delay of making permanent legal changes through ordinances at this stage. Permanent changes will be made at a later stage, enabling the new leadership of the two branches to be involved.

The SA and his Implementation Team have been working very closely with the SMEs described above, as well as the executives and administrative leadership from the four key agencies: WDACS, DCBA, LACDA, and CEO, to complete preparations for the launch of Phase One and the shared new structure while ensuring continued delivery of all programs and services.

[Supervising Administrator and Implementation Team](#)

On June 16, 2021, two weeks earlier than initially planned, Epifanio Peinado, a retired County executive, was appointed as the SA tasked with leading the phased implementation plan for the establishment of the two new departments. Mr. Peinado has over 35 years of progressively responsible experience with the County. Most recently, he served as Interim Operations Chief with the Registrar-Recorder/County Clerk and was integral to the successful deployment of the November 2020 Presidential Election.

The CEO provided the SA with two full-time, high-level staff as well as several additional staff part-time to assist with carrying out Phase One of the implementation plan.

[Executive Recruitment](#)

As a key element of the implementation plan, the CEO and the SA worked with the Department of Human Resources (DHR) to develop executive-level job announcements for the Executive Director positions that will lead each of the two branches during Phase One: 1) Economic and Workforce Development; and 2) Aging. The executive job announcements were posted on July 21, 2021, and were widely published as part of an overall national recruitment strategy. DHR's Executive Recruitment team is leading this effort to attract top-tier candidates that are both internal and external to the County and

is currently engaged in stakeholder sessions, with a target date to present candidates to the Board for consideration by October 2021.

Engagement and Change Management

The Implementation Team established an Executive Group that comprises executive leadership, as well as administrative and human resources leadership, from the four key agencies: WDACS, DCBA, LACDA and CEO. The Executive Group's main goal is to provide input and information needed to finalize all administrative details for the establishment of the Phase One transfer of positions and programs, while ensuring the continuity of programs and services. The Executive Group also serves as a conduit for insights and updates about the implementation to ensure that employees and partners of the key agencies are well-informed.

Regular meetings have been established with Board Deputies from each Supervisorial District office. These meetings ensure the sharing of information regarding the implementation plan and allow the Implementation Team to receive timely inputs from Board offices. Additionally, the Implementation Team has a standing agenda item at the Economic Development Policy Committee (EDPC) meetings, which occur every two weeks and include economic and workforce development Board Deputies as well as representatives from the CEO, DCBA, LACDA, and WDACS.

The Implementation Team has also established meetings with the relevant Commissions and Boards to provide updates on the implementation and collect information to aid in the required analysis for determining alignment within the context of the departments or within the broader County organization.

As Phase One is launched, the Implementation Team will establish Advisory Committees to provide overall guidance and a broader perspective on the creation of the new departments in Phase Two, including full optimization of services in Phase Three. There will be two Advisory Committees: 1) one focused on the development of economic and workforce development services; and 2) a separate group, though with overlapping members, focused on aging, community, and disability services.

Messaging

This project involves considerable change management and in order to provide timely and relevant information to minimize disruption, the Implementation Team assembled a specialized Communications Team that includes communications specialists from WDACS, DCBA, LACDA, and DHR, and which is dedicated to establishing and executing two robust communications plans. The first plan is internal, focusing on the key agencies and their impacted units, to provide updates on the process to implement each of the phases and prepare for necessary next steps. Much of this communication includes reporting out at staff meetings and providing informational updates in the form of emails, bulletins, flyers, etc. The internal plan also includes soliciting feedback when appropriate from these internal agencies on aspects of the process.

The Communications Team also established an external communications plan to ensure outside stakeholders are kept apprised of the process to establish the new phased structures and provided opportunities for input. The external plan focuses on clearly communicating assurances of continued, and ultimately enhanced, programs and services in Phase One and beyond.

The communications plans are built around identified milestones in the implementation plan, such as: 1) the recruitment and appointment of the Executive Directors; 2) publishing of reports; and 3) transferring of positions and programs. The plans are targeted to the various stakeholder groups including the leadership of the key agencies, staff in WDACS and in the transferring units, and members of the public receiving services from the agencies.

The major communications focus throughout the ongoing efforts leading to the establishment of Phase One has been the transferring agencies and their impacted staff. Communication channels have been established and related informational tool kits are under development to provide information and resources to relevant parties, including executive summaries of implementation plan milestones, FAQs for transferring staff, and websites and other touchpoints that provide resources and information. The Implementation Team is also meeting directly with each of the key agencies and staff of the transferring units to provide information and answer questions. Further, the Implementation Team is working closely with human resource professionals in DHR and with CEO to ensure appropriate engagement and communication with any impacted staff.

Budget

The Implementation Team is working closely with the key agencies to make final determinations on: 1) the positions; 2) contracted services; and 3) specific funding that will transfer to the WDACS umbrella for Phase One. The identified positions and funding, including existing Net County Cost, grants, and other State and federal funding will be budgeted in the shared administrative structure to cover the salaries and benefits of the transferring positions as well as all programs that are being transferred. All the revenues targeted for transfer are being reviewed and analyzed to ensure a smooth transition while remaining compliant with any associated requirements. Some of the targeted revenue streams are complex, particularly those that reside in LACDA, and require continued careful consideration. Included in this analysis are the American Rescue Plan (ARP) funds that may transfer to the realigned WDACS.

The transfer of DCBA's Office of Small Business and Small Business Commission, which are relatively self-contained, as well as CEO's Economic Development Division, are scheduled to take place at the time of the Fiscal Year 2021-22 Supplemental Budget process, which will be finalized in September and scheduled for the October 5, 2021 Board meeting for approval by the Board of Supervisors.

LACDA is not a County department but a separate agency and the LACDA Economic Development Unit transition has required additional analysis of that Unit's funding

complexities as well as consideration of transitioning non-County positions into the County's civil service system. Because of these additional complexities, the transfer of LACDA's positions and revenue will occur through a separate Board letter to take place after the transfers made at the time of the Supplemental Budget process.

Implementation Plan

During the initial realignment occurring in Phase One, positions, staff, programs, and funding are being transferred to the WDACS umbrella; two formal branches are being established to serve as precursors to the two departments established in Phase Two; and new leadership will be brought onboard for the two branches. The SA will not initiate programmatic changes during Phase One. Phase One is focused on building the foundational structure that will enable successful establishment of two new departments and immediately pivot to the optimization of services under new leadership.

The Implementation Team is working with specialized teams to perform detailed analysis and make final determinations on the positions, programs, funding, and contracts transferring, as well as technology infrastructure needs. We are partnering with the CEO Chief Information Office (CEO-CIO), and Internal Services Department (ISD) in conducting a comprehensive analysis necessary to ensure consistent technology service delivery throughout and after the transition. Final determinations will be made once this analysis is complete and will include the specific organizational structure for Phase One. Although high-level organizational charts have been proposed, full detailed charts are being developed as discussions and analysis with SMEs wrap up. These detailed charts will be complete before transitions take place and will be published in the report back from the SA in November 2021. The following sections provide details on establishment of the two branches of the Phase One structure.

Economic and Workforce Development Branch

To form the Economic and Workforce Development Branch, economic development services from CEO's Economic Development Division, DCBA's Office of Small Business and Small Business Commission, and LACDA's Economic Development Unit will integrate alongside WDACS' existing Workforce Services Branch. Ten staff and positions from DCBA will transfer in Phase One to commence work on October 18, 2021. Because CEO position levels are not in alignment with items in the new Branch, funding from the CEO's Economic Development Division will transfer to the new Branch and will create at least six new positions with interim staffing support provided by CEO's economic development analysts. However, as stated above, LACDA's Economic Development Unit will be transferred on a date after October 2021, through a separate Board letter due to continued analysis of that Unit's funding, and the transitioning of non-County positions into the County's civil service system.

From DCBA's Office of Small Business, the transfer includes the: 1) Small Business Commission; 2) East Los Angeles Entrepreneur Center; 3) Small Business Concierge Program; 4) Los Angeles County Procurement Technical Assistance Center; and

5) Business Certification Program. The CEO's Economic Development Division will include many of its programs around economic development strategy, advocacy, and service delivery. The LACDA Economic Development Unit in turn will bring its Renovate/Community Business Revitalization Program; Commercial Industry Lending; Special Economic Development Projects; and County Economic and Community Development Program.

Positions and staff can initially be transferred to the WDACS umbrella through personnel and budgetary actions to enable units to report into the new agency. Thereafter, the CEO's Class-Comp team will be completing comprehensive classification analyses of all transferring positions into WDACS, which will inform the permanent changes made to County Code through ordinances leading up to the establishment of the new departments in Phase Two.

Specialized teams are addressing several additional complexities related to the transfer of these units from disparate agencies. An Information Technology (IT) team that includes staff from the CEO-CIO and ISD is focused on ensuring transfer or establishment of appropriate IT infrastructure for continuity of services. A team that comprises many human resources experts is ensuring the smoothest transition possible for LACDA positions being brought into County services, including: 1) examining details around benefits transfers; 2) entry into the civil service system; and 3) classification analysis. Legal and budgetary subject matter experts are reviewing all transfers of revenue to ensure ongoing funding of the transferring positions and services. The Implementation Team is also working closely with WDACS, CEO Budget staff, and the administrative staff of the key agencies to determine any additional administrative resource needs for Phase One to ensure appropriate support for the newly transferred units and programs.

Additionally, the Implementation Team is partnering with each involved department and CEO budgetary experts to shepherd transition of any relevant ARP programs, many of which have a direct link to economic or workforce development activities and services. The ARP Fiscal Recovery Funds Spending Plan was approved by the Board on July 27, 2021, and includes programs at each of the key agencies. Seven programs that are, or will be, administered by the transferring units are being evaluated to transition to the new Phase One structure. Transition plans and timing may vary, and it is possible that some of the programs will be developed by the relevant units and teams in the existing agencies, and then transferred over once the Phase One structure is established. All the key agencies are collaborating directly with the Implementation Team and offering continued resources to ensure that programs transition smoothly and have the support needed to be the most effective.

The Implementation Team continues to assess the realignment and reporting structure of the involved commissions and boards. The Small Business Commission, which currently resides in DCBA, is connected to the Office of Small Business and will move with that unit to the Economic and Workforce Development Branch. Likewise, the Los Angeles County Workforce Development Board is connected to programs funded by the Workforce Innovation and Opportunity Act, which reside in WDACS' Workforce Services, and will remain with the Economic and Workforce Development Branch. The Implementation

Team has held discussions with both the Small Business Commission and the Workforce Development Board to receive feedback about their position in the new structure and assessment on final placement is pending.

Aging and Community Services Branch

The Aging Branch will consist of Aging and Adult Services that includes: 1) Adult Protective Services; 2) the Area Agency on Aging; and 3) the Community and Senior Centers Services. This organizational structure is largely what currently exists in WDACS, with the realignment of both services reporting to an Executive Director focused on aging and community-related services. The plan is to formally transition to a distinct Aging Branch through the Supplemental Budget process, with work commencing in the new environment on Monday, October 18, 2021. After appointment of the Executive Director over the branch, further analysis will be conducted to determine any programmatic changes or enhancements in the later phases of the implementation plan.

The Implementation Team met with the Los Angeles County Commission for Older Adults, which resides in the Aging and Adult Services Branch of WDACS, to discuss the implementation plan and ascertain their perspective. The Commission for Older Adults will remain with the Aging Branch and the new Aging Department, once established. The Commission on Disabilities, which is currently supported by the Executive Office of the Board, is also under consideration for integration with the Aging Branch and eventual new department, and the Implementation Team also met with this commission to discuss alignment opportunities and placement.

Regional Collaboration on Aging Services

As a result of the Board's motions to establish an Aging Department and explore further alignment of aging services with the City of Los Angeles (City), WDACS and the City Department of Aging (LADOA) have continued to build on the existing cooperative service model and have jointly developed a multi-dimensional plan that outlines key areas of administrative and programmatic alignment between the two Area Agencies on Aging (AAA). The plan includes the following six areas: 1) Single Area Plan for Aging Services; 2) Shared Operations beginning with Joint Procurement and Contracting; 3) Data Sharing; 4) Aligning Regional Services for Older Adults, including reducing the digital divide, assisting older adults experiencing homelessness, and addressing food insecurity among older adults; 5) Purposeful Aging Los Angeles (PALA), a combined effort to unite public and private leadership, resources, ideas, and strategies to build age-friendly communities; and 6) Engagement of Regional Stakeholders, including establishment of a regional funder's table, a joint City and County advisory commission summit, and convening of community-based organizations that make up the Aging Network to identify shared priorities, challenges, and opportunities for enhanced collaboration.

LADOA and WDACS submitted a joint letter in December 2020 to the California Department of Aging (CDA) outlining their joint plan and requesting approval where necessary. CDA provided a formal response to the letter on July 19, 2021, which provided

acknowledgement of and concurrence with the desire to provide a more regional approach to the delivery of comprehensive supportive services.

The new Aging and Community Services Branch, and beginning in Phase Two, the new Aging Department, will continue to pursue and strengthen these projects, programs, and initiatives in collaboration with LADOA.

Consideration of Optimum Placements for Two Commissions

Currently, WDACS has a Human Relations Branch comprising the Human Relations Commission (HRC), the Dispute Resolution Program (DRP), and the Los Angeles Native American Indian Commission (LANAIC) and associated staff. The DRP is contained within the HRC. In contrast, LANAIC reports up through the HRC organizationally, but is otherwise entirely independent from the HRC and its staff. Unlike most of the commissions and boards described above, the HRC, DRP, and LANAIC do not have an obvious, singular connection to Economic Development, Workforce Development, Aging Adult Services, or Community Services, though there are linkages across all areas. The Implementation Team is therefore undertaking thoughtful analysis to consider proper alignment for these three entities, including feasibility of placement post October 2021. The team has met with each of the groups to discuss options and alignment opportunities, and analysis is pending to make recommendations on placement of these groups.

Office Space

WDACS recently moved its headquarters to the 11th floor of the newly constructed building at 510 S. Vermont Avenue. Like many agencies, WDACS drastically reduced its overall office space footprint through deployment of a robust teleworking and hoteling plan established during the pandemic that will continue indefinitely. Because of this reduction in workspace needs, there is sufficient additional space on the 11th floor of the Vermont building to transfer units and establish the Phase One shared administrative structure. Therefore, both the economic and workforce development and the aging branches will be housed at 510 S. Vermont Avenue during Phase One. An overall assessment of all additional office spaces connected to the WDACS realignment and the transferring unit agencies will be performed early in Phase One to optimize the use of all available space.

Additional Motions

On June 22, 2021, the Board approved three motions related either to economic development initiatives, or the general establishment of the Economic and Workforce Development Department and Aging Department that all include directives for the Supervising Administrator and Implementation Team.

The first is a motion that directed the CEO and the SA to explore the feasibility of creating a Tribal Relations Office and to provide recommendations for potential location, funding, and staffing for this office. As described above, the Implementation Team has engaged

LANAIC to explore optimal placement in the County organization. The motion also directed a classification and compensation review of LANAIC's Executive Assistant item in response to a request from the commission. CEO's Class-Comp team performed a comprehensive review of the position, determining that the responsibilities of the position have increased and recommending reclassifying the position to an Executive Director. A separate [report](#)⁶ was submitted on July 29, 2021, with more details on the reclassification.

The two additional motions from June 22, 2021, both direct establishment of programs or services that could or will fall under the scope of the Phase One shared administrative structure and/or the eventual Economic and Workforce Development Department. The first directed development of a plan to create a Community Impact Entrepreneurship Academy focused on stabilizing and growing women-owned businesses and businesses of color. The second directed establishment of a Rent Relief Program to aid small and micro businesses severely impacted by the pandemic. The SA and Implementation Team will work closely with DCBA, LACDA, CEO, and WDACS to ensure that these directives are met and that any programs and services established are supported in Phase One and thereafter.

SUMMARY

Next Steps and November Report

Significant progress has been made in the initial 60 days leading to establishment of Phase One of the implementation plan for the new Departments of Economic and Workforce Development, and Aging. Immediate next steps include working closely with CEO's Budget team to: 1) transfer funding and establish the overall budget for the Phase One shared administrative structure; 2) work with the Executive Group to seamlessly transfer the identified positions, staff, programs, and funding; and 3) hire Executive Directors to oversee the two branches.

The Implementation Team, working with the Executive Directors, will also establish and convene two Advisory Committees, one focused on economic and workforce development services and the other on aging and disabled adult services, to provide guidance on alignment of services, both within the Phase One structure and in the new Phase Two departments, with a focus on aligning services across departments and ensuring optimization not only in the new departments, but across the County.

Throughout the current efforts leading to implementation of Phase One, the SA and Implementation Team have also been working closely with CEO Budget and WDACS administrative and fiscal staff to reassess the administrative support needs of the new departments in Phase Two. These efforts are ongoing and will be outlined in the November 2021 report.

⁶http://file.lacounty.gov/SDSInter/bos/bc/1082243_CreatingaCompPlanandRecstoAddressth

After establishment of the Phase One structure, the Implementation Team, working closely with the Executive Directors that will then be in place, will transition to preparing for the formal establishment of the new Economic and Workforce Development Department and Aging Department, including drafting of ordinances to make the required permanent changes to County Code, including changes to Titles 2 and 3 to permanently establish the two departments, and Title 6 to permanently create any needed classification structures for the departments.

The Implementation Team will report back in November 2021 with final details on the Phase One shared administrative structure, as well as the plan to realign the structure into two new standalone departments in Phase Two by October 2022. The report will include direction and guidance from the branch Executive Directors on the mission, objectives, and goals of the new branches and departments, as well as recommendations on department names. The November report will also include final recommendations on placement of the commissions that currently exist within WDACS.

Economic & Workforce Development Fact Sheet

Department of Consumer & Business Affairs - Office of Small Business Economic Development Division

BACKGROUND

LA County is home to more than 244,000 businesses with more women-owned and minority-owned businesses than other county in the nation. The Office of Small Business (OSB) serves as the primary resource for small businesses to open or grow their business or do business with the government. The OSB provides small businesses with technical assistance through one - on - one counseling and business developmental workshops, connects them with needed resources such as legal aid, access to capital, permits, and licenses, and for those interested in governmental contracting, provides guidance around opportunities and certifications programs with the County, regional cities, and the State and federal governments. The OSB also established an Entrepreneurship Center that aims to assist new start-up businesses, and provides a forum for small business outreach, education, and advocacy on all small business matters. Lastly, OSB was designated by the BOS as the County's small business advocate and as such is the lead on small business utilization goals.

FOLLOW US



\$1,558,000
Gross Appropriation

\$893K	County	NCC
\$279K	State	Technical Assistance Expansion Program <ul style="list-style-type: none"> GO-Biz grant: 20-21 is 3rd year of 5-year grant
\$275K	Federal	Procurement Technical Assistance Program <ul style="list-style-type: none"> Dept of Defense recurring grant – must reapply each year
\$111K	Federal	CDBG-Small Business Incorporated Areas <ul style="list-style-type: none"> Housing and Urban Development recurring grant – must reapply each year

POSITIONS

10



Plus, one ordinance unfunded

Chief, Consumer & Business Affairs Representative (1)
(1669/S-9)

Consumer & Business Affairs Specialist (1),
(1667/108-C)

Administrative Services Manager (1),
(1002/101-L)

Consumer Representative Supervisor (1),
(1668/101-L)

Consumer & Business Affairs Representative III (6),
(1664/93-D)

Consumer & Business Affairs Representative III (1),
(1664/93-D)
(Ordinance – not budgeted)



Small Business Concierge

Assists prospective business owners to successfully open small businesses in the unincorporated areas of the County. The Concierge:

- Acts as a single point of contact providing input during the complex process of opening a business in Los Angeles County; and
- Provides counseling services to prospective small business owners.



Entrepreneur Center

Assists prospective business owners to successfully open and grow their small businesses in the unincorporated areas of the County. The Entrepreneur Center provides:

- Business Start-up Assistance and Resources;
- Business Development Workshops;
- Access to Capital;
- Navigating Permits / Licenses;
- One-on-one Business Counseling; and
- Succession planning.



Sidewalk Vending (Special Project)

Currently the County is in the process of introducing a new ordinance around sidewalk vending which comes with \$3.5m in ARP funding to:

- Launch new sidewalk vending permit;
- Educational / Technical Assistance; and
- Production of a pre-approved food cart.



Procurement Technical Assistance Center (PTAC)

Helps businesses compete for government contracts by connecting them to:

- Workshops to prepare for the government contracting process;
- Local, state and federal contracting opportunities relevant to their industry;
- Training on how to market goods and services to government buyers;
- Networking events to meet buyers; and
- Individualized counseling on writing proposals, conducting market research, and more.



LA County Preference Program Certification

Provides information to and certifies small businesses for LA County's preference programs for contracting with the County, including:

- Local Small Business Enterprise (LSBE);
- Social Enterprise (SE);
- Community Business Enterprise (CBE); and
- Disabled Veteran Business Enterprise (DVBE).



Economic & Workforce Development Fact Sheet

Chief Executive Office – Economic Development Division

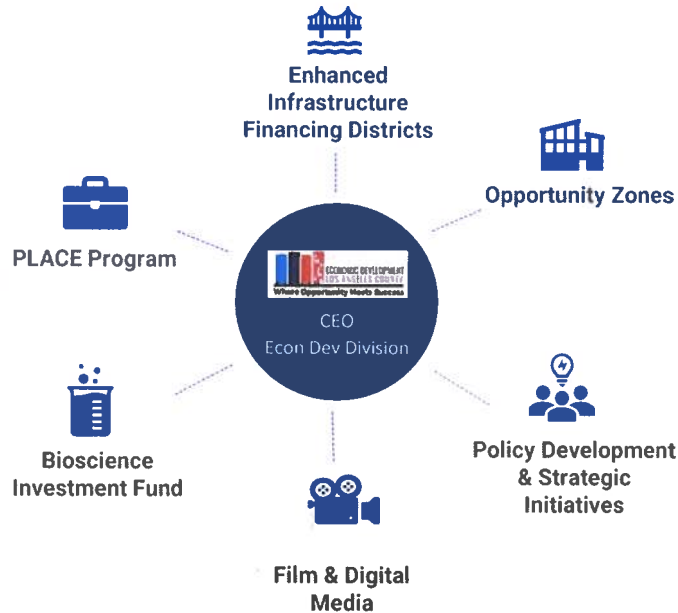
BACKGROUND

The Chief Executive Office's Economic Development Division provides for the administration, support, and oversight of economic development efforts and related policy and strategy development. The division coordinates countywide economic development initiatives in response to Board priorities across multiple departments including projects related to local job creation, small business support, neighborhood revitalization, and workforce development.

FOLLOW US

@laecondev

economicdevelopment.lacounty.gov



\$14,659,000
Gross Appropriation

\$2.6M	County	Community Revitalization Program
\$500K		Competitive Economic Development Grant
\$300K	County	Economic Development Consulting
\$1.25M	County	Economic Development Agreements
\$2.76M	County	Operating Budget
\$7.25M	County One-Time	\$3M for Manufacturing Loan Program, \$3M for Catalytic Development Program, and \$1.25M for other various programs

POSITIONS

6



Administrative Services Manager II, (4)
(1003/104-L)

Administrative Services Manager I, (1)
(1002/101-L)

Staff Assistant I (1)
(0907/82-B)



Bioscience Investment Fund

Bioscience is a targeted industry sector selected by the BOS for focused support. The CEO-EDD oversees a contract with MarsBio GP LLC to manage the County's first Bioscience Investment Fund, which provides low-cost loans targeting early-stage bioscience companies with a geographic focus in Los Angeles County.



Enhanced Infrastructure Financing Districts

Enhanced Infrastructure Financing Districts (EIFDs) are limited tax increment financing districts that promote the purchase, improvement, development, and rehabilitation of public capital facilities for projects of "communitywide significance. The CEO-EDD serves as the liaison with partner cities to develop and implement EIFD projects. These projects can include, among others:

- Roads, transit facilities, parking facilities
- Sewer treatment/water reclamation
- Flood control
- Childcare facilities, libraries, and parks
- Affordable housing
- Port/Harbor infrastructure



Opportunity Zones

Opportunity Zones is an economic development program established by Congress in the Tax Cuts and Jobs Act of 2017 that provides incentives for investing in distressed, low-income urban and rural communities. There are 17 designated Opportunity Zones in Unincorporated Los Angeles County.



Film & Digital Media

The LA County Film Office is the liaison for Film and Digital Media (FDM) stakeholders that are conducting business with the County. Responsibilities include:

- Managing the County's permitting process for FDM activities via contracted services with FilmLA.
- Assisting with production planning and location tours for FDM purposes.
- Convening of film liaison meetings and networking events



PLACE Program

Preparing Los Angeles for County Employment (PLACE) is a High Road Training Partnership program administered by the Worker Education and Resource Center (WERC) in partnership with the County and CEO-EDD. PLACE prepares workers with barriers to employment to obtain permanent County jobs with a career pathway while addressing employer related issues such as recruitment, retention, equity, and diversity. Communities served include those who have experienced poverty, incarceration, homelessness, and other potential barriers.



Policy Development & Strategic Initiatives

CEO-EDD coordinates countywide economic development efforts across multiple departments and implements specific directives, strategies, and initiatives on behalf of the Board of Supervisors.



Economic & Workforce Development Fact Sheet

Los Angeles County Development Authority - Economic Development Unit
Community & Economic Development Division

BACKGROUND

The primary goal of the Community and Economic Development Division is to facilitate equitable development, community services, and economic empowerment throughout unincorporated areas of the County through public and private partnerships. The Economic Development Unit (EDU) seeks to encourage private investment in low-income unincorporated areas of the County, enact economic initiatives to facilitate equitable development, and support small businesses by providing capital to revitalize, stabilize, sustain, and grow existing businesses, while also improving physical conditions of commercial properties and streetscapes.

VISIT US

<https://www.lacda.org/economic-development>



\$14,355,476
Gross Appropriation

\$2.815M	County	NCC
\$6.7M	Federal	Economic Development Administration Grants
• Must apply each year		
\$1.7M	Federal	Community Development Block Grants
• Must apply each year		
\$1.71M	County	Redevelopment Sales & Deferrals
• Varies from year to year		
\$1.3M	MTA & Local Cities	Metro & Partner City Funding
• Based on partner agreements with the various agencies		
\$120K	Other	ENAs with Compton Unified and West LA Courthouse

POSITIONS

11



Program Manager (1)
(8194/S-11)

Human Services Administrator III (2)
(8023/114-K)

Human Services Administrator II (3)
(8022/104-L)

Human Services Administrator I (1)
(8021/101-L)

Management Analyst (3)
(1848/95-A)

Staff Assistant II (1)
(0913/89-B)



These projects provide financial assistance to encourage private investment in unincorporated County areas and with Board of Supervisors' approval, incorporated cities for the purpose of job creation, orderly growth, and improvement of the quality of life of residents. This includes the Catalytic Development Fund (CDF), which is an economic development initiative designed to pursue alternative strategies for the use of funds including the use of staff resources and outside consultants specializing in land use planning, legal, environmental review, site maintenance, as well as architectural and engineering professionals to conduct feasibility and related studies to confirm the viability of potential development. In partnership with developers and other jurisdictions, the LACDA uses the CDF funds for predevelopment activity to transform vacant land or surplus properties into community assets. The LACDA and the developer focus on ensuring the community's needs are incorporated into the new construction of these special projects. Some of the projects utilizing CDF include:

- Vermont Corridor
- Vermont Manchester
- MLK Medical Office
- West LA Courthouse



The mission of the economic and community development program is to provide long-term economic growth and development of Los Angeles County through the implementation of Board directives and specific strategies and initiatives identified in the Economic Development Implementation Roadmap.



The Commercial Lending program creates and retains jobs by providing access to capital for small- and medium-sized businesses in Los Angeles County. These funds are used for business lending to create, retain and/or reestablish employment opportunities and economic development. The program consists of three loan funds:

- County Revolving Loan Program
- Manufacturing Revolving Loan Program
- Metropolitan Transportation Authority (MTA) Revolving Loan Program



CBR, also called Renovate, provides façade improvements to commercial buildings in eligible business districts in Los Angeles County for the purpose of promoting economic vitality of the areas. The program completes between 5 and 10 projects a year, on average, both in unincorporated areas of the County and in partner city jurisdictions. In FY 20-21 CBR:

- Completed five projects in Countywide unincorporated and City of Los Angeles partner areas.
- Continued the partnership co-funding with the City of Los Angeles CBR projects in the Pacoima and Reseda areas.





Road to Re-Alignment Timeline

The Los Angeles County Board of Supervisors is seeking to create two new County departments. The first will combine disparate economic development functions in the County with workforce development functions to deliver optimized economic and workforce development services. The second will elevate the County's focus on older adults with a creation of a department dedicated to aging adult services and to bring attention to aging adults with disabilities. The CEO is implementing a phased implementation plan to establish the two new departments.

Phase

Phase

Phase

Phase

0

June 2021 - Supervising Administrator appointed & implementation team established

July 2021 - Bulletins released for recruitment of Executive Directors to lead the two branches

September/October 2021 - Executive Directors hired

I

October 5, 2021 - Transfer of DCBA Office of Small Business and CEO-Economic Development Division to realigned WDACS through supplemental budget process to unite with workforce services

Third Quarter, FY 21-22 - Transfer of LACDA Economic Development Unit to re-aligned WDACS through board letter

Non-County staff transferred to re-aligned WDACS start work in new environment

II

Summer 2022 - Ordinance changes completed and submitted to Board to codify two new departments

October 2022 - Two branches of administrative structure split to formally establish the Economic & Workforce Development Department and the Aging Department (final names TBD)

III

FY22-23 to FY25-26 - Further enhancement and optimization of services in both departments



County of Los Angeles CHIEF EXECUTIVE OFFICE

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<http://ceo.lacounty.gov>

FESIA A. DAVENPORT
Chief Executive Officer

November 9, 2021

To: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

LEVERAGING THE COUNTY'S WORKFORCE SYSTEM TO MEET THE POST COVID-19 LABOR MARKET NEEDS AND PREPARE FOR THE COUNTY'S WORKFORCE AND ECONOMIC DEVELOPMENT DEPARTMENT (ITEM NO. 68-E, AGENDA OF SEPTEMBER 1, 2020)

On September 1, 2020, the Board of Supervisors (Board) adopted a motion directing the Chief Executive Officer (CEO) to convene a Workforce and Economic Development Department Alignment Workgroup (Workgroup) consisting of representatives from the Departments of Workforce Development, Aging and Community Services (WDACS), Consumer and Business Affairs (DCBA), Public Social Services (DPSS), Los Angeles County Development Authority (LACDA), and other departments, as needed, to put forward a proposed organizational structure for the new economic and workforce development department (EWDD) on or before October 4, 2020, to align with the budgetary recommendations from the CEO.

In the second directive of the motion, the Board directed the Workgroup to engage a consultant, as needed, to review the July 2020 Workforce Optimization and Alignment Studies; analyze the current structure and efficacy of the County of Los Angeles' (County) America Job Centers of California (AJCC), including metrics of success; and within 90 days, return to the Board with recommendations for a more responsive structure for AJCC's and the County's workforce system, considering market pressures due to COVID-19, and the need to grow High Road Training Partnerships (HRTPs) and career pathways.

The CEO retained Social Policy Research Associates (SPRA) to perform the work related to the AJCC Assessment.

This memorandum is in response to the second directive of the motion which is the AJCC Assessment and presents an evaluation of findings and recommendations for the new EWDD, including:

- Opportunities to better integrate Workforce Innovation and Opportunities Act (WIOA), Title IB programs with other County workforce programs including Greater Avenues for Independence (GAIN), General Relief Opportunities for Work (GROW), and CalFresh Employment and Training (CFET);
- Options to enhance the delivery of workforce development services beyond what is required under the WIOA; and
- A framework for growing H RTP opportunities.

SUMMARY OF KEY FINDINGS

Evaluation of the County's AJCCs

1. During the pandemic, AJCCs continue to meet and exceed their contractual metrics, which are negotiated between the State and the LA County Workforce Development Board (LACWDB).
2. AJCCs have continued to effectively serve employers and jobseekers during the pandemic, both virtually and through limited in-person services.
3. All LA County Comprehensive AJCCs, or "full-service" centers, provide access to partner programs through on-site co-location, including other County programs, as well as programs operated by community-based organizations.
4. AJCCs (and WDACS) are playing a role in H RTPs; however, these programs are limited in scope. AJCCs are not adequately resourced (time and funding) to engage in enhanced workforce services such as H RTPs. Additional resources would be required to engage in these types of specialized services.

Enhancing AJCCs to Further Support the County's Workforce System: Challenges and Opportunities

1. AJCCs are not properly resourced to match all jobseekers to high-quality jobs. Many jobseekers have high barriers to employment and do not have the required skills to be placed in high-wage jobs. In addition, there is not an abundance of "high-wage" jobs available in which to place them.

2. WIOA performance metrics are a barrier to integrating a larger number of GAIN/GROW participants into the AJCC system, as many of these individuals are not considered to be job-ready. However, participant referrals between these programs for training opportunities using non-WIOA funding is largely viewed as positive due to the more specific, participant-focused nature of these programs.
3. WIOA funding is limited; therefore, AJCCs are put in a position to prioritize enrollments and services. This is also true as it relates to the prioritization of participant enrollments to meet the required performance metrics. Therefore, identifying alternative sources of funding to support special populations to become job-ready is critical to workforce development in the County.
4. Based on the challenges that exist to co-enroll participants in WIOA-funded workforce development programs, more work is needed to connect GAIN/Grow customers to AJCC services. However, several AJCCs have contracts with the GAIN program to provide subsidized training using non-WIOA funding (e.g., GAIN funding).
5. Specialized training programs such as INVEST (partnership between WDACS and the Probation Department) have proven successful due to specialized training of AJCC staff to assist the targeted population, and the investment of additional funding and department staff resources to support the program.

RECOMMENDATIONS FOR THE NEW EWDD

1. Establish a clear vision for economic and workforce development in the County that includes strategies and priorities for all partners within the system.
2. Co-locate GAIN and GROW staff with AJCCs to increase the number of participants receiving services from AJCCs and provide training for AJCC staff to assist these populations.
3. Provide additional funding (non-WIOA) to AJCCs to provide intensive services to assist special/priority populations.
4. Engage community partners to provide bridge services for special/priority populations.
5. Consider making the development of HRTPs a focus for the new EWDD and create structured pathways between HRTPs and AJCCs.

Each Supervisor
November 9, 2021
Page 4

6. Provide adequate funding and realistic timelines and metrics for program development and implementation of new workforce and economic development initiatives.
7. Invest in data infrastructure for EWDD and workforce system partners.
8. Support AJCCs with adequate technical assistance, staff development, and funding to support living wages to support and retain employees.

Should you have questions concerning the AJCC Assessment, please contact me or Julia F. Orozco, Acting Senior Manager at (213) 974-1151 or jorozco@ceo.lacounty.gov.

FAD:JMN:JO
AG:yy

Attachment

c: Executive Office, Board of Supervisors
 County Counsel
 Consumer and Business Affairs
 Public Social Services
 Los Angeles County Development Authority
 Workforce Development, Aging and Community Services

Evaluation of the Los Angeles County America's Job Centers of California

Prepared for the Los Angeles County Chief Executive Office
September 2021

Jessie Oettinger, Kris Palmer, Kate Dunham
SPRA | 1333 BROADWAY, STE. 310, OAKLAND, CA 94612

Executive Summary

America's Job Centers of California (AJCCs) are the frontline providers of public workforce services in California, leveraging federal, state, local, and philanthropic dollars to deliver a comprehensive range of employment and training services for employers and job seekers in brick-and-mortar, neighborhood-based locations as well as online. The Los Angeles County Workforce Development Board (LACWDB) oversees nineteen AJCCs in Los Angeles (LA) County. In May 2021, Social Policy Research Associates (SPR) was contracted to evaluate LACWDB's network of AJCCs in the context COVID-19 response, High Road Training Partnerships (H RTP) expansion, career pathways development, and workforce partnerships across Los Angeles (LA) County agencies. This report will expand on the following findings and recommendations.

Evaluation Findings	Recommendations
<p>The nineteen AJCCs overseen by the LACWDB are generally meeting and even exceeding their WIOA-related performance targets and scoring well on state-required certification assessments.</p> <p>AJCCs have been key partners in the County's COVID-19 initiatives to serve job seekers and employers, continuing to offer job search support, and providing lay off aversion assistance, distributing PPE and offering other support to businesses.</p> <p>H RTPs are underway in Los Angeles County, showing promise to increase access to higher quality jobs. However, presently, the scale is small, the costs are high, and the time commitment for implementation is significant.</p> <p>AJCCs struggle with the expectation from system partners that they can be all things to all job seekers and face a reality where they must balance structural economic barriers and funding hurdles with their WIOA-driven contractual obligations.</p>	<p>Clarify the vision and strategy for economic and workforce development at the highest levels. Establish clear priorities that inform the County's entire economic and workforce development chain of programs and—based on those priorities—develop shared strategies.</p> <p>Focus on a population or service strategy in-line with the county's broader vision. Build capacity to implement the county's vision by focusing on an aligned strategy. Support related activities and measurement practices to mobilize needed funding and policy changes.</p> <p>Set AJCCs up to be more successful. Provide them with the resources, timelines, and metrics to align with the County's vision for workforce and economic development.</p> <p>Continue to invest in data infrastructure to support data-driven decision making for the EWDD team and partners. Ensure that WDACS' data and IT infrastructure continues to be available to inform strategy, course correction, and accountability.</p>

Introduction

SPR was contracted in late May 2021 to analyze how the current structure of America's Job Centers of California (AJCCs) overseen by the Los Angeles County Workforce Development Board (LACWDB) is responding to the needs of employers and jobseekers, specifically within the context of COVID-19 concerns, High Road Training Partnerships (H RTP) expansion, and career pathways development. Specifically, the Los Angeles Board of Supervisors (BOS) Chief Executive Office (CEO) requested more information regarding:

- Opportunities to better integrate Workforce Innovation and Opportunities Act (WIOA) Title IB programs with other county workforce programs including Greater Avenues for Independence (GAIN), General Relief Opportunities for Work (GROW), and CalFresh Employment and Training (CFET).
- Options to enhance the delivery of workforce development services beyond what is required under WIOA.
- A framework for growing H RTP opportunities.

In the preliminary phase of the evaluation, SPR met with key stakeholders including Workforce Development Aging and Community Services (WDACS) leadership and Los Angeles (LA) County BOS staff (BOS Staff) from each of the five districts. Meetings, interviews, and an extensive document review provided a basis for refining the objectives of the evaluation and developing research questions. The evaluation also comprised of qualitative and quantitative data collection including conducting interviews with key representatives from WDACS, the AJCCs, LACWDB members, H RTP employer partners, Department of Public Social Services (DPSS), and Probation. SPR also conducted a targeted review of state and national best practices from other workforce areas in California and other states that could inform the recommendations for LA County.

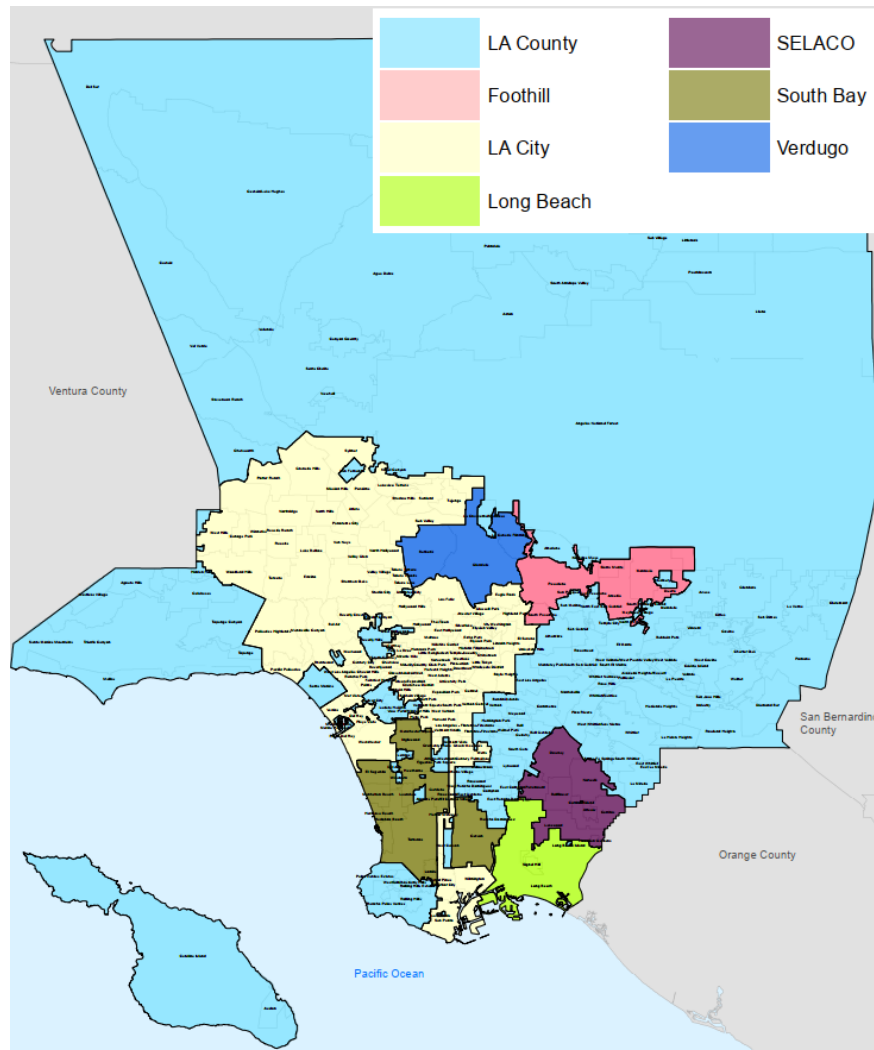
This report provides an overview of the LA County AJCC structure and summarizes key findings from our research activities. It also provides recommendations based on these findings.

Overview of Los Angeles County AJCCs

The LACWDB is a 21-member body that is staffed by WDACS and appointed by the BOS, but is governed largely by federal WIOA legislation. For example, it is charged with carrying out state and federal WIOA policies, mandates and directives; setting its own local policies for WIOA service provision; procuring and overseeing contractors to provide WIOA-funded workforce services for eligible adults and youth in the local workforce development area (LWDA); and ultimately for tracking, reporting and meeting the performance accountability measures associated with WIOA and other workforce development funding.

As is illustrated in Figure 1, LACWDB is one of seven local workforce development boards (WDBs) in LA County¹ and oversees the fourth largest LWDA in the U.S., which serves approximately 4 million of LA County's more than 10 million residents, 57 of the county's 88 cities, and all of LA County's approximately 150 unincorporated communities.

Figure 1. Los Angeles County Local Workforce Development Areas

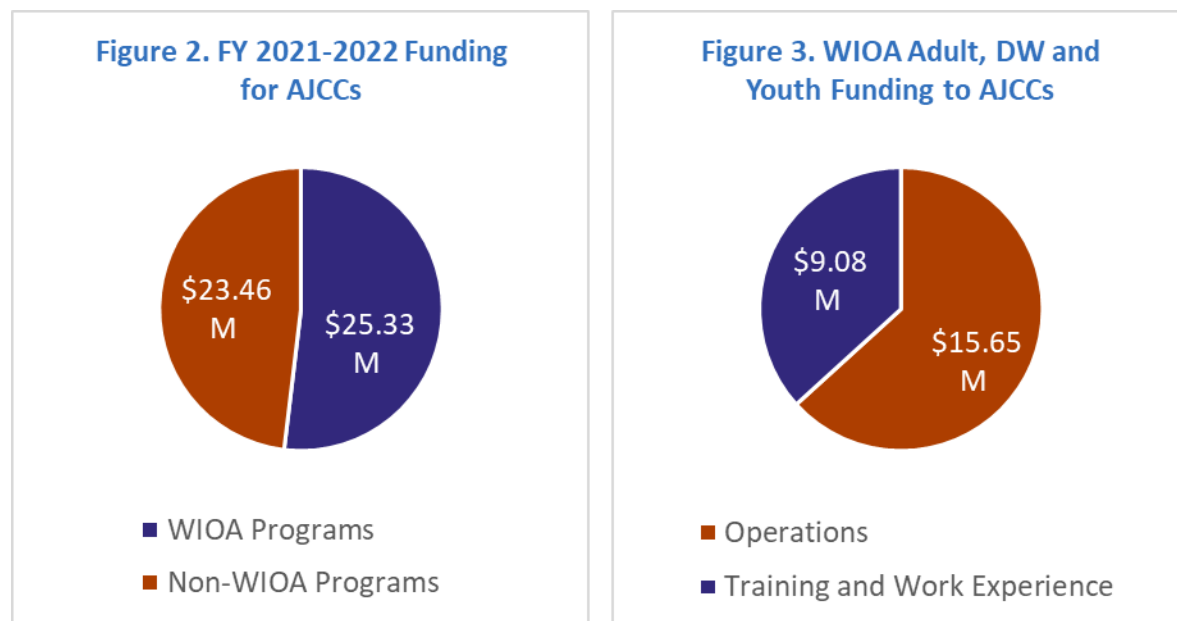


LACWDB uses its WIOA funding to support seven comprehensive AJCCs within the LWDA, as well as an additional twelve affiliate and specialized AJCCs. Comprehensive AJCCs are defined by WIOA as centers where job seekers and employers can access the full suite of programs, services, and activities offered by the WIOA core and required partners (a list of WIOA core and required partners is in Appendix A: WIOA Partners.) Affiliate AJCCs are also job centers where jobseekers and employers can access WIOA program services, but they are not required to provide

¹ The six other local workforce development boards in LA County are Foothill, LA City, Long Beach, SELACO, South Bay, and Verdugo. For a map of workforce board jurisdiction and LACWDB AJCCs, see: https://workforce.lacounty.gov/wp-content/uploads/2020/07/LACounty_AJCC_ServiceRegions_07312020.pdf

access to all partner programs. In LA County, specialized AJCCs are associated with comprehensive or affiliate sites and serve a specific population or industry sector.²

As is illustrated in Figures 2 and 3, for the 2021-2022 Fiscal Year, funding for these 19 AJCCs is approximately \$48.8 million, with just over half of that funding coming from WIOA programs. Of the approximately \$25 million dollars of WIOA funding that goes to AJCCs, roughly two-thirds is allocated for program operations and one-third to funding training (for adults) and paid work experience (for youth).



Data Source: WDACS

In addition to providing WIOA Title I program services, LA County's AJCCs are also hubs for other LACWDB-funded programs such as Innovative Employment Solutions (INVEST), the Los Angeles Regional Initiative for Social Enterprise (LA: RISE), and Prison to Employment (P2E). In fact, in program year 2020-2021, of the approximately 28,000 individuals who accessed programs operated by the LACWDB and administered through AJCCs, less than half were served under one of the three WIOA Title I programs and less than a third were enrolled in the more intensive types of WIOA Title I program services—individualized career services or training. This would suggest that the WIOA Title I program funding used to support AJCCs is an important point of leverage for the community in offering a brick-and-mortar presence in LA County neighborhoods for workforce services.

² California Employment Development Department. (2019, April 30). *WIOA memorandums of understanding* (Directive No. WSD18-12). https://edd.ca.gov/Jobs_and_Training/pubs/wsd18-12.pdf

WIOA mandates that AJCC operators be procured competitively, and the state of California further requires that WIOA Adult, Dislocated Worker, and Youth program service providers are also competitively procured. This sets up a contractual relationship between LACWDB and its AJCC operators and WIOA Title I program service providers³ to meet contractual performance targets related to the WDB's WIOA performance targets that LACWDB negotiates with the State.

LACWDB has procured seven AJCC operator/WIOA Title I program contractors, each of which manages one comprehensive AJCC, as well as one (or more) connected affiliate or specialized AJCCs. These seven contractors, the comprehensive AJCCs they operate, and their affiliate or specialized sites are as follows:

Comprehensive AJCC	Contracted Operator and WIOA Title I Provider	Other AJCCs operated by comprehensive AJCC contractor
Antelope Valley Comprehensive AJCC	Jewish Vocational Services (JVS) So-Cal	Palmdale Affiliate AJCC, Veterans AJCC, West LA AJCC
Southeast L.A. Comprehensive AJCC	Hub Cities Consortium	Slawson Affiliate AJCC
Rio Hondo Comprehensive AJCC	Southeast Area Social Services Funding Authority	Whittier Affiliate AJCC
Rancho Dominguez Comprehensive AJCC	Community Career Development	Willowbrook Affiliate AJCC
East San Gabriel Valley Comprehensive AJCC	Goodwill Southern California	Baldwin Park Affiliate AJCC, Santa Clarita AJCC
Pomona Valley Comprehensive AJCC	Managed Career Solutions	West Covina Affiliate AJCC
East L.A./West San Gabriel Valley Comprehensive AJCC	Archdiocesan Youth Employment (AYE) of Catholic Charities of Los Angeles, Inc.	Alhambra Affiliate AJCC, South LA AJCC

For more information on AJCC contractors, see Appendix B: Los Angeles County AJCC Contractors.

Evaluation Findings

The following findings are based on interviews with a variety of respondents connected with the LACWDB workforce system, including representatives from WDACS, AJCCs, HRTPs, the LA County Probation Department (Probation) and the Department of Public Social Services (DPSS,)

³ Note that the AJCC operator and Adult, Dislocated Worker and Youth services providers are combined roles procured via the same competitive process.

as well as an extensive review of WIOA performance measure results, both for the LWDA as a whole and for individual AJCCs.

I. AJCCs are mostly meeting or even exceeding their WIOA-related contractual metrics

WIOA provides two primary ways in which states (and by extension local WDBs) can track and assess the performance of local AJCCs and WIOA Title I Adult, Dislocated Worker, and Youth programs: the formal capturing of data on WIOA performance metrics for those programs and the certification of local AJCCs.

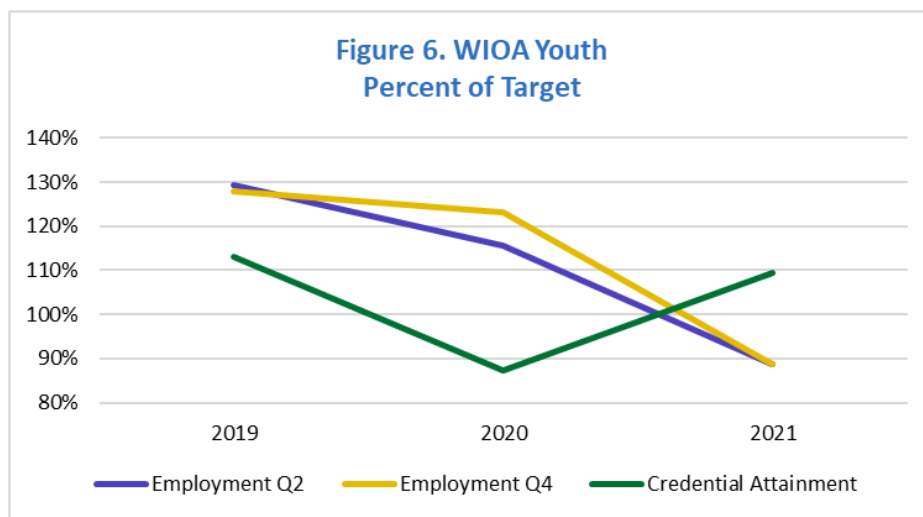
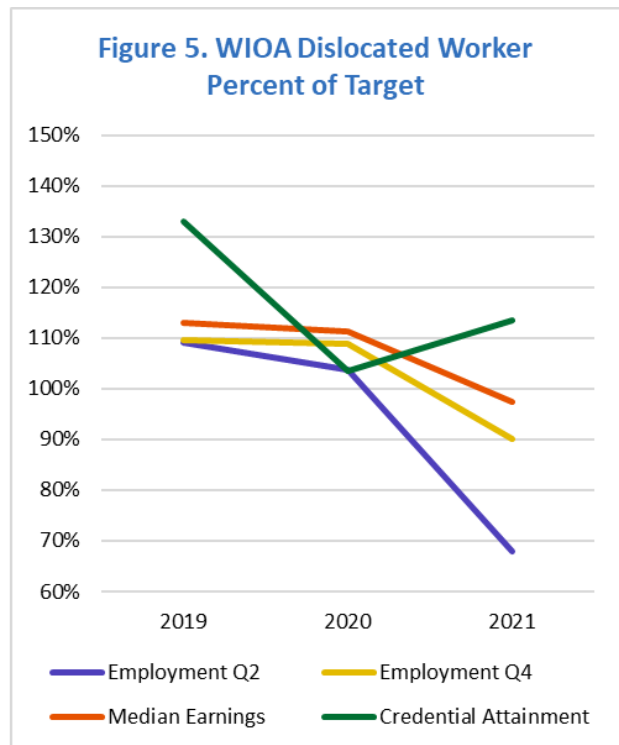
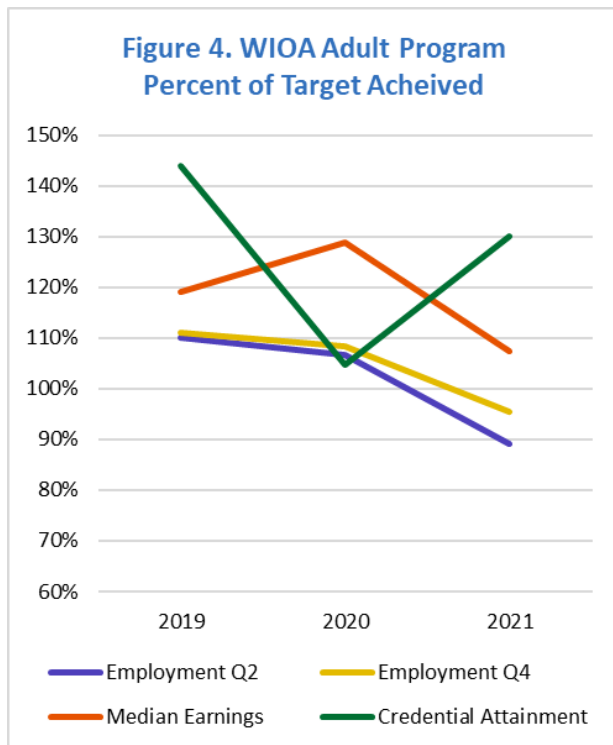
AJCC performance on WIOA employment-related metrics has enabled the LACWDB to meet its own State-set WIOA Performance Goals

Technically, the states negotiate WIOA Title I program performance targets for each of WIOA's required metrics with local WDBs for the Adult, Dislocated Worker, and Youth programs as a condition of receipt of their WIOA grants for those programs. WDBs then pass these targets down—often slightly revised—to their contracted service providers for those programs. WIOA's six federally required performance indicators are:

- Employment rate - 2nd quarter after program exit (individual participants)
- Employment rate - 4th quarter after program exit (individual participants)
- Median earnings - 2nd quarter after program exit (individual participants)
- Credential attainment (individual participants who participated in education or training service)
- Measurable skill gains (individual participants who participated in education or training service)
- Effectiveness in Serving Employers (individual employers)

For program years 2018-2019 and 2019-20, based on the performance results of its contracted providers, the LACWDB met or exceeded its State-set WIOA performance targets for the three WIOA Title I programs (See Figs. 3-5 below). Even in the pandemic year of 2020-2021, although results for the employment indicators did miss their targets – but only slightly – results for the credential attainment and median earnings indicators still met or exceeded targets.⁴

⁴ Per EDD and CWDB guidance on calculating local area performance and non-performance, LACDWD was close enough to its initial negotiated targets that it may ultimately technically meet its final adjusted targets in 2020-2021. https://www.edd.ca.gov/Jobs_and_Training/pubs/wsd20-02.pdf



Data Source: WDACS

Note: Because the measurable skill gains and effectiveness in serving employers indicators are newly established, no baseline targets for them were set in 2019 and 2020, so those indicators were excluded from this analysis. Similarly, because the Youth program formerly was not subject to the median earnings indicator and no baseline targets for it were set in 2019 or 2020, results for the Youth program for this indicator were also excluded.

AJCCs are scoring well on State-required certification assessments

In addition to meeting performance accountability indicator targets, WIOA requires certification of AJCCs every three years. Certification requirements and processes in California are co-developed and -overseen by the California Employment Development Department (EDD) and the California Workforce Development Board (CWDB). Certification requires an assessment of how well the AJCCs are performing against the AJCC Certification Indicators (formerly called the Hallmarks of Excellence) and the development of a continuous improvement plan.⁵

In 2018, six of the seven Comprehensive AJCCs within the LACWDB LWDA successfully achieved certification based on their scores on the Hallmarks of Excellence indicators. The certification process included a comprehensive site visit; interviews with AJCC leadership, staff and stakeholders; and a review of relevant AJCC documents. The one AJCC that fell short on achieving a “passing” mark in three of the eight Hallmarks criteria was provided technical assistance from WDACS and was able to achieve certification a year later.

According to the results of this certification process, the seven AJCCs scored highest on “effective partnerships” and “business results through data-driven continuous improvement.” These results further described successful, collaborative partnerships between AJCCs and EDD, Probation, GAIN, and the LA County Office of Education, among others. They also provided insight into how the AJCCs leverage the services and resources of their partners (both onsite and off) to fund additional training opportunities and supportive services for their job seekers.

In 2019, LACWDB's affiliate and specialized AJCCs were also assessed using the Hallmarks of Excellence Criteria. All of these AJCCs were also successful in achieving certification, generally receiving high marks across all criteria, particularly related to "effective partnerships." The certification results also described how specialized AJCCs were partnering with other organizations that serve their target populations. For example, the certification results detailed how the Veterans Specialized AJCC was working closely with the County Department of Military and Veterans Affairs, U.S. Vets, the County Department of Mental Health, and EDD.

II. AJCCs played a key role in serving both job seekers and employers during the COVID-19 pandemic

As addressed in the WDACS [*Pathways for Economic Resiliency report*](#), the impact of COVID-19 on the regional economy and its businesses, workers, job seekers, and communities has been far reaching and devastating.⁶

⁵ AJCC Comprehensive and Affiliate/Specialized Certification guidance: https://www.edd.ca.gov/Jobs_and_Training/pubs/wsd20-08.pdf

⁶ Sedgwick et al. (2020).

AJCCs were able to pivot to continue serving participants, both virtually and in-person, during the pandemic

On March 19, 2020, Governor Gavin Newsom issued the first in a series of California stay-at-home orders, effectively shuttering most brick-and-mortar services at LA County AJCCs. In order to meet continued and new demands for services following this unprecedented action by the Governor, AJCCs pivoted quickly to offer virtual orientations, job fairs, workshops, and training on virtual enrollment strategies. Additionally, in-person, one-on-one meetings were and continue to be available by appointment for those unable to access virtual services. When enrollments waned later in the pandemic, AJCCs got creative about how to recruit people to resume their job searches. For instance, one AJCC, with the help of WDACS, ran a weeklong social media campaign that returned a significant number of interested participants.

Virtual services highlighted the digital divide for jobseekers (and AJCC staff!)

Pivoting to virtual services during the pandemic, however, brought issues related to the fact that many job seekers lack of internet access, technology, and digital literacy to the forefront and this digital divide posed a major challenge to AJCCs. Even when participants were provided with or had access to the appropriate technology, low levels of digital literacy in various communities presented an added challenge. For example, one AJCC reported that their participants lacked not only computers and Internet access, but also the skills necessary to navigate technology, such that staff had to instruct participants on how to open a Word document.

AJCC staff also struggled with the level of digital literacy they needed in order to fully provide virtual services, especially at the outset of the pandemic. Not only did AJCC staff members have to work in an online space, but they also had to navigate the varying levels of participants' computer literacy, which many staff members found challenging.

To overcome the digital divide, AJCCs provided equipment and hotspots, and continued to provide limited In-person services

To deal with the digital divide challenges described above, many AJCCs got creative about how to meet with clients in person. One AJCC, for example, worked with partners (in many cases WDACS) to access safe physical spaces, such as churches and community centers, to meet with job seekers. Their sentiments were echoed by many: "Virtual services sometimes work and sometimes do not. Staff need to spend time with people. A good percentage of funding needs to be designated specifically for staff to meet people in person."

Representatives from one AJCC related that, with some populations, building trust is critical, especially for "Latinos, justice-involved individuals, and youth," according to staff, and "that can be more challenging virtually." AJCC staff also reported that youth were digitally fatigued after

a year of virtual schooling. So, even though they were digitally literate, they were craving human-to-human interaction.

WDACS and the AJCCs distributed equipment, provided layoff aversion assistance, and continued to provide support to small businesses during the COVID-19 pandemic

As stated in the [LA County WDB 2021–2024 WIOA Local Area Plan](#), WDACS was instrumental in distributing support to businesses during COVID-19:

"With a focus on supporting local businesses, WDACS launched the first-of-its-kind Employer Assistance Grant Fund (EAGF) to provide direct financial relief to the most affected businesses with an emphasis on layoff aversion. The program successfully granted 1,489 grants for a total of \$46.7 million in distributed funds, with 35% awarded to businesses or non-profit organizations led by people of color. This one-of-a-kind program included multifaceted criteria to ensure equitable fund distributions to businesses most impacted by COVID-19 and businesses in vulnerable communities. The program's outcomes provide future opportunities to proactively support the local economy by providing direct financial support to community businesses. In total, EAGF award recipients reported averting more than 6,000 layoffs and retaining/earning about \$116M revenue as a direct result of the awarded funds."⁷

The same report also notes that WDACS distributed no-cost personal protection equipment (PPE) to small businesses, nonprofits, and social enterprises to increase safety for employers, employees, and customers. It "funded the distribution and partial procurement of 16.2 million units of critical PPE supplies for businesses with 100 employees or fewer."⁸ Through its public-private partnership, the PPE Unite program not only contributed to public health and safety; it also saved the average PPE Unite business recipient at least \$182 in costs. This likely made a critical difference for many businesses that were seriously struggling to stay afloat during the pandemic.

As part of the LACWDB's Layoff Aversion Program, AJCC staff members also delivered increased layoff aversion services to small businesses. For example, AJCC staff members provided monthly, sometimes biweekly, information sessions and town hall meetings for businesses where they provided instructions on accessing COVID-19 financial assistance programs. Other services developed by WDACS and distributed or publicized by AJCCs included an employer press kit, a WDACS-run business disaster/crisis hotline, and access to legal experts.

⁷ Los Angeles County Workforce Development Board. (2021). *Los Angeles County Workforce Development Board 2021–2024 Workforce Innovation and Opportunity Act (WIOA) local area plan*. https://workforce.lacounty.gov/wp-content/uploads/2021/03/LACountyWDB_LOCAL-PLAN-PY21-24_DRAFT_7_03.24.21.pdf, pp. 15–16.

⁸ Los Angeles County Workforce Development Board (2021), p. 16.

III. High Road Training Partnerships are underway in LA County and WDACS and LACWDB AJCCs are playing a role

In 2017, CWDB launched its H RTP Initiative with \$10 million in grants provided to local partnerships to support workforce training models that addressed income inequality, economic competitiveness, and climate change through regional skills strategies. Echoing WIOA's themes, the initiative—which was recently re-funded at a higher level—takes a sector-based approach to employer engagement and focuses on training partnerships that build skills for both individuals and “high road” employers and generate family-supporting jobs where workers have “agency and voice.”⁹

LA County Sector-Focused Training Projects show promise, but they are currently limited in scope

Formal, State-funded H RTPs are meant to be models of excellence, funded via relatively small state investments and aimed at serving, at least at first, relatively small numbers of individuals. LA County is home to four of the first eight state-funded H RTP partnerships.¹⁰ The term “H RTP” is interchangeably used by many BOS Staff, WDACS, and AJCC staff members to describe other sector-focused training initiatives in LA County that offer job seekers access to well-paid, medium-skilled jobs (whether or not they are associated with CWDB-funded pilot projects), these sector-focused training projects have not been formally recognized as H RTPs by CWDB .

In addition to the “official” State-funded H RTPs, WDACS and LACWDB AJCCs currently collaborate with and support 12 sector-focused training projects, with WDACS playing a particularly important brokering role related to facilitating this collaboration. One WDACS representative referred to the AJCCs “as the arms and legs of employer-training partnerships.” For instance, for the HireLAX project, WDACS works with industry and training partners to connect participants to their closest AJCCs where they can enroll in a WIOA Title I program and thereby access support services to purchase needed training supplies, such as work boots. WDACS has also worked with LACWDB AJCCs to provide other services for sector-focused training projects. For example, AJCCs recruit and screen applicants and host employment events for these projects and associated employers. (Please see Appendix C: LA County High Road Training Partnerships and Sector-Focused Training Projects that Collaborate with WDACS and LACWDB AJCCs for a complete list of these H RTPs).

⁹ *High Road Training Partnerships*. California Workforce Development Board. (n.d.). Retrieved September 23, 2021, from <https://cwdb.ca.gov/initiatives/high-road-training-partnerships/>

¹⁰ California Workforce Development Board. (2018). *High Road overview*. https://cwdb.ca.gov/wp-content/uploads/sites/43/2019/09/High-Road-ECJ-Brief_UPDATED-BRANDING.pdf

Though HRTPs and sector-focused training projects show great promise as a strategy to work together with businesses and training providers to increase job seeker access to higher quality jobs, the scale is presently small, the costs are high, and the time commitment for implementation is significant. Successful HRTPs often require the involvement of employers, workers, and training institutions (including colleges and adult schools), as well as the support of organizations that can recruit, screen, and support participants on the training pathway. Consequently, increasing the number of HRTPs in LA County will require a significant investment of both time and funding.

WDACS has been creative in leveraging WIOA training funds. One AJCC shared that it was able to find ways to fund certain types of training that allows them to pay for services upfront (as was required by the training partner). The AJCC specifically credited WDACS in supporting their efforts to navigate the compliance criteria embedded in the WIOA regulations.

IV. AJCCs, as well as partner agencies and other interview subjects, reported that there is often a misperception that AJCCs are resourced to match all jobseekers to high-quality, high-wage jobs.

There are several issues with this assumption.

LA County has a relatively low density of high-wage jobs

Many local WDBs and workforce development programs are currently pursuing "quality jobs" strategies. Although definitions of quality jobs differ,¹¹ most programs—at a minimum—define such jobs as paying a living wage and offering benefits and opportunities for advancement. A recent report by the California Future of Work Commission defines quality jobs as providing “a living wage, stable and predictable pay, control over scheduling, access to benefits, a safe and dignified work environment, and opportunities for training and career advancement.”¹²

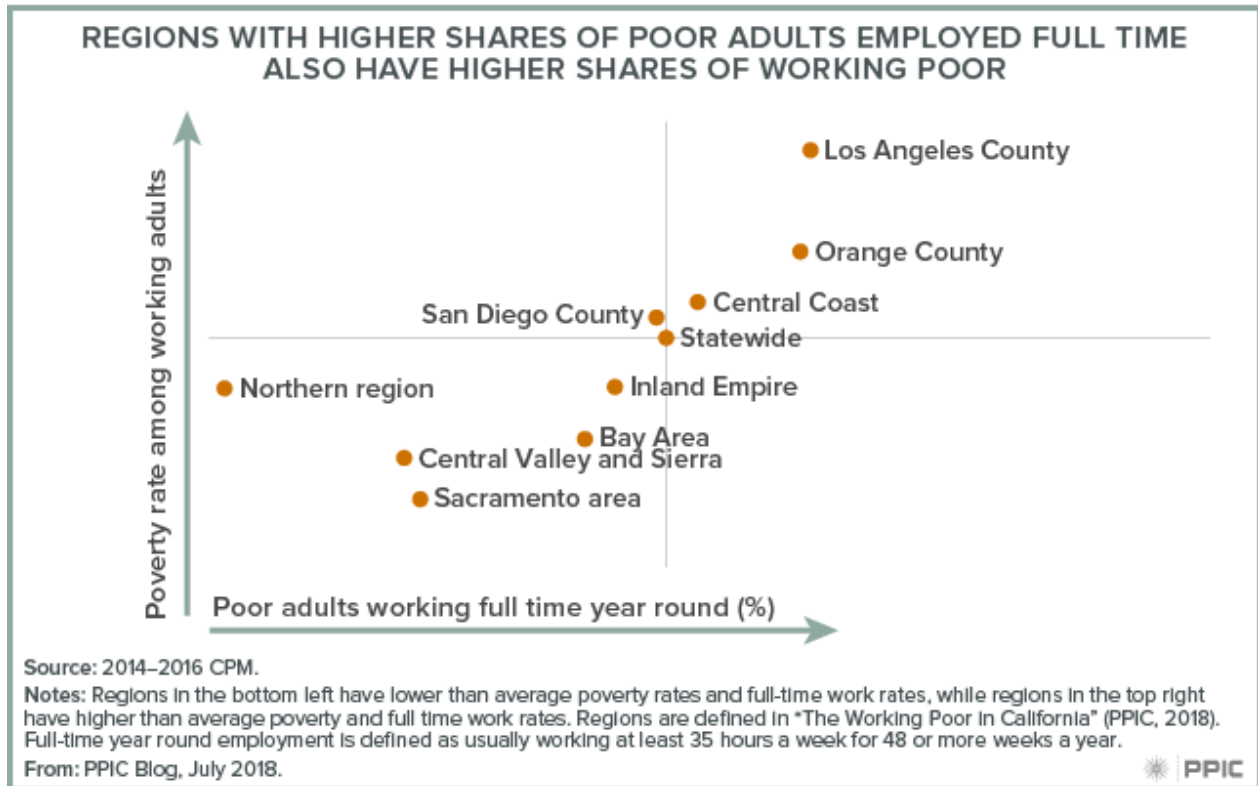
However, for LA County to be able to readily connect its job seekers with such quality jobs, the 'elephant in the room' is the county's economic structure, and particularly the very high percentage of LA County jobs that do not pay living wages. According to the [Public Policy Institute of California](#), and as illustrated in the figure 7 below, LA County has a relatively high

¹¹ See, for example, a recent report on this topic from the Urban Institute, entitled "How Do We Define "Good Jobs," and How Do They Affect Worker Well-Being?" Available at: <https://www.workrisenetwork.org/working-knowledge/how-do-we-define-good-jobs-and-how-do-they-affect-worker-well-being>.

¹² California Future of Work Commission. A New Social Compact For Work And Workers (2021) Institute for the Future. <https://www.labor.ca.gov/wp-content/uploads/sites/338/2021/02/ca-future-of-work-report.pdf>

share of full-time workers who do not earn a living wage.¹³ Further, in 2019, according to the LAEDC's [Pathways for Economic Resiliency report](#), 15 percent of all jobs in LA County were not living-wage jobs—a statistic that may have worsened as a result of the pandemic.¹⁴

Figure 7. Share of Working Poor Earning Poverty Wages in California Regions

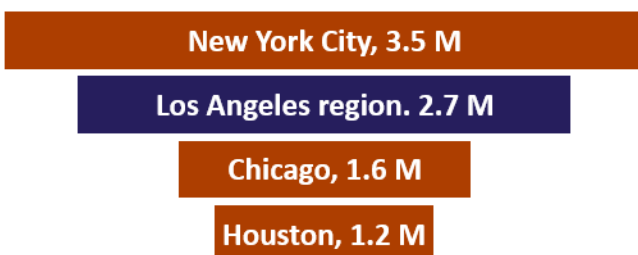


¹³ Danielson, C., & Bohn, S. (2018, July 25). *Nearly half of the working poor are working full time and year round* [Blog post]. Public Policy Institute of California. <https://www.ppic.org/blog/nearly-half-of-the-working-poor-are-working-full-time-and-year-round/>

¹⁴ Sedgwick, S. M., Girard, A., Ramsey, J., Larson, J., Sanchez, L., & Laferriere, T. (2020). *Pathways for economic resiliency: Los Angeles County, 2021–2026*. Los Angeles County Economic Development Corporation. <https://wdacs.lacounty.gov/wp-content/uploads/2021/02/Pathways-for-Economic-Resiliency-Condensed-Report-FINAL.pdf>

Los Angeles is not alone in grappling with this issue. While different studies of job quality and wages use different metrics, datasets, definitions, and calculations for low wage jobs or low-quality jobs, several recent studies provide additional findings related to this issue in California, Los Angeles, and the United States. For instance, the same Future of Work Commission report

Figure 8. Cities with the Highest Total Number of Low Wage Workers



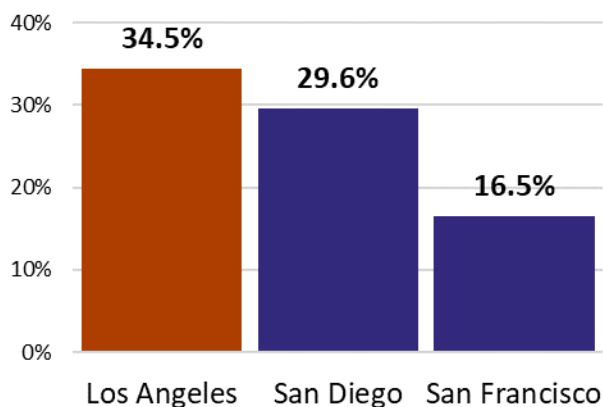
Data Source: Brookings analysis of 2012-2016 American Community Survey 5-year Public Use

While other large cities struggle with a high percentage of low wage workers, within California, LA County has a particularly high share of workers earning lower wages, especially when compared to other coastal metro areas in the state. As illustrated in Figure 9, an analysis by the UC Berkeley Labor Center of 2017 data found that Los Angeles had more than twice as many low wage workers (as a percentage of all workers) as San Francisco.¹⁷

quoted above also stated that “fewer than half of California workers report being in a quality job.”¹⁵

A 2019 study by the Brookings Institute (see Figure 8) found that large metropolitan areas have the highest numbers of low-wage workers, with the Los Angeles region having a particularly high number of low wage workers.¹⁶

Figure 9. Share of Workers Earning Low Wages by County of Workplace, 2017



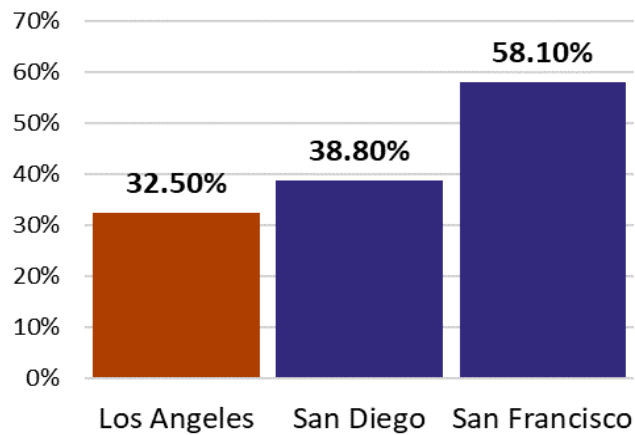
Data Source: UC Berkeley Labor Center analysis of IPUMS American Community Survey 2017.

¹⁵ California Future of Work Commission. A New Social Compact For Work And Workers (2021) Institute for the Future. <https://www.labor.ca.gov/wp-content/uploads/sites/338/2021/02/ca-future-of-work-report.pdf>

¹⁶ Ross, M. & Bateman, N. Meet the Low Wage Workforce (2019). Metropolitan Policy Program at Brookings. https://www.brookings.edu/wp-content/uploads/2019/11/201911_Brookings-Metro_low-wage-workforce_Ross-Bateman.pdf

¹⁷ Low-wage work in California. UC Berkeley Labor Center. (n.d.). Retrieved October 13, 2021, from <https://laborcenter.berkeley.edu/low-wage-work-in-california/#geography>.

Figure 10. Adults 25+ with Bachelors or Higher



Data Source: US Census Quick Facts

Structural factors contributing to the prevalence of workers earning low wages in the Los Angeles include issues on both the supply and demand side. For instance, as shown in Figure 10, LA County has a much lower percentage of adults with a college degree than other coastal metros. On the demand side, LA County also has a high prevalence of industry sectors that tend to employ lower wage workers. In their 2019 report, *Meet the Low Wage Workforce*, the Brookings Institute reported that the top 10 occupational clusters for low wage workers are primarily frontline service jobs, including

Figure 11. Project Change in Employment by Occupation, Los Angeles County, 2020-2024



From: *Pathways for Economic Resiliency*

retail sales workers, food and beverage serving and preparation workers, home health aides and personal care workers, material moving scheduling, and dispatching workers, and office and administrative support.¹⁸ Figure 11 is taken from the December 2020 *Pathways for Economic Resiliency* which reported that Los Angeles County lost many of these low

¹⁸ Ross, M. & Bateman, N. *Meet the Low Wage Workforce* (2019). Metropolitan Policy Program at Brookings. https://www.brookings.edu/wp-content/uploads/2019/11/201911_Brookings-Metro_low-wage-workforce_Ross-Bateman.pdf

wage positions early in the pandemic, but by 2024 many of these occupations are expected to recover and grow – with Personal Care and Services making the strongest gains.¹⁹

Basically, despite WDACS and the AJCCs’ attempts to help job seekers access high quality, living wage jobs, there are simply not enough “good jobs” currently available in LA County's labor market for all job seekers.

Many WIOA participants cannot easily obtain the skills to qualify for available high-quality jobs that pay living wages

According to multiple employer representatives interviewed for this study, AJCC clients do not typically have the skills needed to be eligible for their HRTPs and cannot readily develop them via a WIOA Title I program funds due to funding limitations.²⁰ One respondent clarified: “We need to be cognizant of what is realistic under WIOA. Sometimes there is no way to get high-road jobs filled through the AJCCs. The time and cost to build these skillsets are not available under WIOA.” Indeed, the sector-focused training initiatives employers interviewed for this evaluation reported that few referrals for their programs came from the AJCCs.

Overall funding for the Title I Adult, Dislocated Worker, and Youth programs is limited, so AJCCs must prioritize enrollments and services

When it comes to WIOA Title I Adult, Dislocated Worker, and Youth program funding, AJCCs have limited resources and must prioritize enrollments and services to those most likely to result in attainment of the performance targets described above. For example, the State-set performance target for employment approximately six months after program completion (2nd quarter after exit) for individuals who are enrolled in WIOA individualized career services or training hovers at around 70 percent—meaning that AJCCs are incentivized by WIOA and the State to ensure that 70 percent of the individuals they enroll in such services will be successful in finding employment post-program. **And these performance targets for WIOA programs are**

¹⁹ Sedgwick, S. M., Girard, A., Ramsey, J., Larson, J., Sanchez, L., & Laferriere, T. (2020). *Pathways for economic resiliency: Los Angeles County, 2021–2026*. Los Angeles County Economic Development Corporation. <https://wdacs.lacounty.gov/wp-content/uploads/2021/02/Pathways-for-Economic-Resiliency-Condensed-Report-FINAL.pdf>

²⁰ Funding for the Title I programs has been declining since the early 2000s. See, for example: https://wdr.doleta.gov/research/FullText_Documents/ETAOP-2016-05_Managing%20Funding%20Challenges%20in%20the%20Workforce%20Investment%20Act%20Adult%20and%20Dislocated%20Worker%20Programs%20-%20Mitigating%20Strategies%20and%20Effects%20on%20Services.pdf

relatively 'hard,' meaning that if AJCC contractors (and the LACWDB) do not meet them, they can face heavy consequences such as state funding-related sanctions.²¹

Further, because there are many circumstances that can affect whether WIOA program participants are able to find and maintain employment—several which are completely outside of any control by program staff members—WIOA programs need to ensure they are serving a relatively large number of participants who are able to complete program services within each calendar quarter (and go on to find and maintain employment) or they also face performance risks. Consequently, although job training can be funded using WIOA Title I dollars, as it is the most expensive service, it is also provided to only a limited number of participants and funding amounts tend to be low per participant.

In addition to being limited by the dollar amount, WIOA training dollars can only be used for certain kinds of training provided by pre-approved training vendors. However, due to what several respondents described as a cumbersome and restrictive process (required by WIOA) for becoming a pre-approved training provider, many training vendors – including community colleges –have opted out of the pre-approval process for many of their training programs and so WIOA participants cannot use program funding to participate in those programs. According to one AJCC, “Community Colleges don’t have a lot of love for us because it’s very cumbersome for them to get their programs approved [and paid for] under WIOA [regulations].”

AJCCs are not adequately resourced to serve populations with high barriers to employment

AJCC staff members reported that they do not receive sufficient WIOA funding to adequately serve job seekers who need extensive or specialized support to overcome their high barriers to employment, such as those who are homeless or have recently been released from prison. While AJCCs have adopted a “no wrong door” philosophy for job seekers and strive to serve anyone who enters, often via referrals to specialized community-based organizations, they asserted that WIOA resources alone cannot support the kind of intensive case management needed to effectively support job seekers who face such high barriers to employment.

A key strategy used by the LACWDB AJCCs to increase their job seekers' access to needed resources is to collaborate with other LA County agencies and WIOA partners. Their effectiveness in partnering is evidenced by the findings of the 2018-2019 AJCC Certification process (described above) that ranked AJCCs highly for their effective partnerships. As further evidence of their partnering success, staff members from EDD (the agency that administers the Wagner-Peyser Employment Service program—one of WIOA's 6 core programs—in California) are co-located at all the County's Comprehensive AJCCs, which is not the case in several other

²¹ Wu, P. (2015, July 1). *Operating guidance for the Workforce Innovation and Opportunity Act* (Training and Employment Guidance Letter No. 3-15). U.S. Department of Labor Employment and Training Administration. https://wdr.doleta.gov/directives/attach/TEGL/TEGL_03-15_Acc.pdf

LWDAs in California—despite WIOA's heavy emphasis on having Employment Service staff members co-located at job centers. Further, all the LACWDB Comprehensive AJCCs also have additional partner programs co-located on-site, including other LA County programs as well as programs operated by community-based organizations.

The 2018-2019 AJCC Certification process described in the first finding (*AJCCs are mostly meeting or even exceeding their WIOA-related contractual metrics*) ranked AJCCs highly for their effective partnerships with both co-located and non-co-located partners. As stated above, WIOA emphasizes the alignment and “direct access” to partner services, but many LWDAs and their AJCCs have struggled with the realities of co-location and access given a myriad of logistical issue such as data sharing, program eligibility requirements, real estate/lease issues, and the implications for WIOA required cost-sharing agreements.²² Especially given this broader WIOA implementation context, the high degree of co-location (especially by EDD staff members) at LA County AJCCs is notable.

One AJCC-related partnership that many interview subjects spoke about favorably was the INVEST program, a partnership between Probation, the County Office of Diversion and Re-Entry, WDACS, and in the 2 most recent years of the program, LA City and South Bay WIB. INVEST provides training and employment services for adult probationers in LA County. Broadly, the program directs probationers to one of nine participating AJCCs (seven of which are overseen of which are overseen by LACWDB) where there are staff attuned to the specific needs of those reentering the workforce from the criminal justice system and trained on the resources available to INVEST participants.

Some aspects of what has made INVEST successful, both from an outcomes and implementation standpoint, include the following:

- 1) Probation is a fully (physically) present partner. While INVEST participants receive services at AJCCs and work with AJCC staff members, Probation staff members are also onsite (at scheduled times) and can serve as a resource for both AJCC staff members and INVEST participants.
- 2) AJCC staff members received specialized training on working with adults exiting the criminal justice system.²³ Several staff members noted that they enjoyed this training because it made them feel more empowered and confident in serving justice-involved individuals. They also appreciated that they received very clear and targeted

²² https://www.dol.gov/sites/dolgov/files/OASP/evaluation/pdf/ETA_WIOAStudy_AJCCsystems.pdf

²³ This training, the Offender Workforce Development Specialist (OWDS), is now locally branded as Inclusive Workforce Development Specialist (IWDS), which leads to national certification recognized by the National Institute of Corrections (NIC).

information on what services and resources are available for them to offer INVEST participants.

- 3) There is additional funding available to support the provision of enhanced services to INVEST participants, making it financially viable for AJCCs to effectively serve these individuals with significant barriers to employment.
- 4) The tracking of participants and their outcomes is facilitated by an Automated Referral Service (ARS), that allows program partners to track the progress of referrals. Respondents, including AJCCs and INVEST partners, noted the ARS eliminated many common logistical barriers to effective coordination of programs that are spread out across multiple locations.

More work is needed to connect General Relief and CFET customers to AJCC services

As described above, one of the stated goals of this evaluation was to find ways to better connect customers from DPSS safety net programs such as GAIN and GROW, to the AJCC system so that those customers can have access to additional job search support and placement services. As part of its efforts to monitor the numbers of individuals served by those programs who access AJCC services, WDACS regularly reviews the numbers of customers enrolled in the DPSS's general relief (GR) and CalFresh Employment & Training (CFET) populations who are also served by WIOA Title I programs across the whole county, including those served by the other six LA County workforce boards. Based on WDACS' most recent review for 2020-2021 program year, the magnitude of such co-enrollment is small; only about three thousand GR customer and ten thousand CFET customer records matched records for WIOA enrollees for all LA County.²⁴

One reason for such limited co-enrollment may be due to the challenges AJCCs face in serving job seekers who face significant barriers to employment, such as customers in DPSS programs. Further, another disconnect is likely due to different definitions of what is required for job seekers to have the skills required to be likely to meet the WIOA performance metrics described above. For example, CFET/GROW staff members reported that they refer clients to AJCCs for services when those individuals are determined to be "job ready," which by their definition means they have paperwork showing that they have the right to work in the U.S., a valid government ID, are not disabled, and (if male), are registered with the selective service. In contrast, AJCC staff members typically do not consider job seekers to be "job ready" unless they also have the requisite training, experience, and stability to get and keep a job. At no time did any AJCC staff member tell us in an interview—or imply—that they are unwilling to serve GR or

²⁴ WDACS Los Angeles County WDA DPSS/WIOA Participants and General Relief Employable Match Scorecards FY 2020-21 (July 2020 - June 2021). Includes WIOA data from all seven workforce boards.

CFET recipients, but it should be noted that the WIOA employment targets discussed above do strongly incentivize WIOA programs to enroll only individuals who have the skills to become and stay employed after receipt of only relatively short-term services. In fact--given the limited WIOA resources for more intensive services--some might argue that in enrolling job seekers who face significant barriers to employment, WIOA programs would be setting such individuals up for failure.

While GR and CFET programs may not be a large percentage of WIOA enrollments, such participants are being served by AJCCs, albeit with non-WIOA Title I program funding. For example, several LA County AJCCs have contracts with the GAIN program to provide subsidized training using GAIN funds. Additionally, several AJCC staff members mentioned positive referrals relationships between AJCCs and DPSS programs (and in some cases co-location) in their interviews. These relationships were also documented in the Hallmarks of Excellence certification assessments described above.

Recommendations for the New Economic and Workforce Development Department (EWDD)

As a new merger between LA County's Economic and Workforce agencies commences, we imagine there will be a comprehensive and strategic planning process. The planning process and vision that emerges will provide an opportunity to raise the profile of a renewed economic and workforce vision for the County. From interviews with County stakeholders, we heard pieces of a vision including high quality jobs, increased worker and job seeker skills, and high-quality business services. With those components in mind, the following recommendations apply the findings presented above along with evidence from a literature scan to inform the likely merger-related strategic planning process.

1. Clarify the vision and strategy for economic and workforce development at the highest levels: Establish clear priorities that inform the entire economic and workforce development chain of programs and providers

BOS staff shared high aspirations for more HRTPs, increased services for people with high barriers to employment, and more highly responsive services for employers. This desire was broadly shared by all respondents (from WDACS, AJCCs, employers, LACWDB members); all agreed that job seekers need more access to quality jobs and that employers are demanding new and higher skills, and many are currently experiencing worker shortages.

The answer to these problems does not lie solely on the shoulders of the AJCCs or any other single entity, such as WDACS. Complex, systemic and structural economic problems are facing regions globally and need urgent attention and leadership at the highest levels as employment protections decline, income inequality grows, middle-wage jobs shrink, and the labor market

becomes more volatile. Federal WIOA resources and the AJCCs' roles will need to be leveraged inside a larger, robust set of interventions to increase economic growth and mobility in the region. Leaders from industry, WDACS, AJCCs, the LACWDB, DPSS, and Probation—namely, everyone we were asked to interview for this report—need to be involved. These leaders indicated their eagerness to work together to find solutions to close gaps between job seeker and employer needs.

To make progress on solving these hard problems, the new EWDD and LA County's AJCCs will need clarity, prioritization, and incentives to optimize their contribution in a larger context. The BOS is best situated to provide such guidance and support to all these entities, as well as to other system partners, to enable them to align with the BOS' economic and workforce development priorities, and, by extension, push those priorities down to service providers at the AJCCs as well as those contracted by other County agencies. As evidence of the appropriateness of the BOS playing this role, several respondents mentioned that they felt that a BOS motion would have the power to put talked-about plans, such as service alignment, into action and suggested that clear direction from the Supervisors is instrumental in getting new ideas implemented.

Develop shared strategies for LA County economic and workforce development activities

As suggested above, a key activity for the new LA County EWDD will be to develop a shared strategy for economic development and workforce activities under its purview in pursuit of the vision established by the BOS.²⁵ As early planning activities begin, one key task toward this end will be to review relevant planning documents such as the newly developed LACWDB 2021-2024 WIOA Local Area Plan, which includes a sectoral approach, and look for additional synergies between those documents that can help to strengthen the implementation of additional sector strategies and HRTPs within the County. The new EWDD could increase its sectoral focus by using those sectors to prioritize the kinds of employers it serves (as the Vancouver WDB in Washington State does) and the kinds of training it approves for use with WIOA training funds, as does the San Francisco WDB.

Additionally, as outlined in the August 4, 2020 Board motion, the Board directed the CEO, in consultation with the Los Angeles County Economic Development Corporation (LAEDC), to set forth a process for the preparation of a Strategic Plan for Economic Development for the County that reflects broad public and stakeholder participation from throughout the County with a specific focus on assessing the impacts on disadvantaged communities and communities of color that will result from the anticipated restructuring of the regional economy due to

²⁵ Note: the county administered LWDA is one of seven areas within the entire county. Similarly, while EWDD will bring together many of the county's economic development offices and agencies, there are also many other city-level economic development organizations that will still operate independently of LA County EWDD.

COVID-19, and on identifying specific strategies the County should deploy to mitigate these impacts and ensure that all share future economic prosperity.

Another possible strategy that the new EWDD could consider would be to adopt a Quality Jobs approach, such as the San Diego WDB has done (see Figure 12 which presents the San Diego WDB's Quality Job Indicators). Given the challenges to connecting current AJCC customers to quality living wage jobs that were described above, adopting such a strategy could serve as an important signpost for the LA County public workforce system's vision for the future.



Other communities have used strategies like industry sectors to help prioritize activities and services. For instance, the Workforce Southwest Washington LWDB uses a sectors framework to help them prioritize the kinds of employers they are serving, the kinds of training they approve for WIOA training funds, and the kinds of strategic outreach they do with partners. San Francisco's Office of Economic and Workforce Development also utilizes a sector-based approach to investing in the kinds of training academies the Department supports using a mix of WIOA and San Francisco General Fund dollars.

No matter what strategies the new EWDD chooses to adopt, it should prioritize for early adoption strategies that are aligned with LA County's vision for economic and workforce development, but that can also be accomplished quickly, setting the new department and its partners up for some early wins.

II. Focus on a population or service strategy in-line with LA County's broader vision

Based on the BOS motions, department reporting, previous evaluation reports, and County-wide discussions that led to this evaluation, as well as our interviews with system stakeholders, there are many smaller, more targeted steps EWDD could take to enhance operations and services of the workforce and economic development system. As EWDD and its partners make

choices about how to prioritize and fund early activities, four ideas for specific initiatives include:

1. Increase the number of GR and CFET participants who receive workforce services at AJCCs.

DPSS' GAIN and GROW managers meet regularly with WDACS and there is interest among all parties in finding better ways to connect program resources. Specifically, the GROW program manager indicated that she is interested in making more structural changes to the way they provide services to customers, such that those services take a "career-pathway structure." If increasing the connection between the GR and CFET populations and AJCCs is a goal, some of the successful aspects of the INVEST program should be considered as ways of doing so. These include:

- ✓ **Train AJCC staff on how to work specifically with GR and CFET populations.** Having expertise in the kinds of barriers specific groups of clients experience (in the case of INVEST, this was individuals exiting the justice system) and how to work with and potentially remediate them, will empower AJCC employees and help to make successful interactions between AJCC staff members and GR and CFET clients more likely.
- ✓ **Co-locate GAIN and GROW staff on site at AJCCs and have them participate in client case management.** As noted above, a key approach for INVEST is to have Probation officers rotate spending time at each of the AJCCs that are part of the program to provide support to participants and AJCC staff. Consequently, to increase connections between AJCCs and GAIN and GROW, it would make sense to have staff from those programs regularly spend time at AJCCs.
- ✓ **Provide AJCCs with additional dedicated (non-WIOA) resources to provide more intensive services to GR and CFET participants.** With these additional resources (such as what Probation provides AJCCs as part of INVEST), AJCCs would be able to provide GR and CFET clients with the more intensive and long-term services they need to succeed in the labor market. Also, as with INVEST participants, given that they would have non-WIOA funds available to serve these participants, AJCCs would not need to enroll GR and CFET participants in a WIOA Title I program until they were confident that those individuals were ready to achieve the WIOA performance metric targets.
- ✓ **Make use of WDACS' data and IT infrastructure.** This would include adding GAIN and GROW to the ARS and adding relevant data on co-enrollment to data dashboards to enable the programs to make real-time, data-driven decision making and how to improve the partnership.

- ✓ **Consider developing a network of community partners that specialize in bridging the gap between what the GR and CFET programs and the AJCCs consider "job ready."** One option to help with job readiness disconnect between the GR and CFET programs and AJCCs would be to use community partners who are experienced in serving the GR and CFET population to provide additional job readiness services to GR and CFET clients before they are referred to an AJCC for enrollment in a WIOA Title I program. This was the approach used by New York City when it required its Adult and Dislocated program contractors to refer to community partners all customers with significant barriers to employment for remediation before those customers could be enrolled in a WIOA Title I program. The City and County of San Francisco also piloted this approach to serving individuals in their broader network of workforce system Access Points to ensure that those customers taking advantage of their broad range of training academies and other workforce services, were ready to benefit.

2. Create structured pathways between AJCCs and existing HRTPs. Another focused strategy that EWDD could pursue is finding ways to better connect AJCC customers to H RTP programs. While several staff and H RTP partners said that AJCC customers generally were not a good fit for current H RTP opportunities, it is worth considering whether a customized short-term training program or other type of programming could be created to develop a structured bridge for AJCC customers into HRTPs. An analogous solution to this is the pre-apprenticeship model which helps connect individuals with higher barriers to employment or nontraditional populations to apprenticeship opportunities. Apprenticeships are a good comparison to HRTPs because they are a common strategy used by successful HRTPs. The pre-apprenticeship-to-apprenticeship pathway recognizes that even programs that target "entry level workers" might still be out of reach for those with high barriers to employment. As such, pre-apprenticeship programs provide programming aimed at:

- Recruiting and screening underrepresented populations as identified by their partner apprenticeship programs;
- Providing remedial education and support to bring individuals up to the minimum skill and stability levels required to start and persist on in an apprenticeship program.
- Delivering technical skills and training that orient participants to the kinds of work and expectations that will be required of them during an apprenticeship; and

- Connecting participants to opportunities by getting them in front of apprentice and employer partners who provide job site tours, lectures, and often offer hands-on training.²⁶

AJCCs and EWDD can work closely with HRTPs to understand the kinds of participants they are looking for; the application and selection process and timeline; the pre-requisite education or skills needed to start the program; and what additional on-going support participants might need to be successful in the H RTP to build a supported pathway into these opportunities for a broader spectrum of workers.

- 3. Focus on developing HRTPs.** WDACS, industry partners, and every AJCC we interviewed talked excitedly about the need for a greater scale and emphasis on HRTPs. Engaging the business and education community in building HRTPs could be an early priority for the new EWDD team. At the same time, investment in H RTP development would have to be undertaken with clear expectations. We heard from WDACS staff and H RTP partners that program development is time intensive for agency staff, employers, and training partners. For example, WDACS staff shared that the Northrup Grumman H RTP, now in its sixth year, took several years “to get to the scale and smooth operation that it is now.” It should also be noted that HRTPs are generally not set up to serve a high volume of individuals. Some of the larger HRTPs serve a magnitude of several hundred participants a year while smaller programs serve less than 50 (see a comprehensive H RTP table in the Appendix).

To date, WDACS has played an important role in brokering services and funding between employers, training partners and the AJCCs. An H RTP development focus could set the agenda with priorities to:

- ✓ Establish EWDD as a backbone organization, or an entity that guides vision and strategy, supports aligned activities, establishes shared measurement practices, builds public will, advances policy, and mobilizes funding.²⁷
- ✓ Deliver economic development or training services for businesses or sector partnerships that are interested in developing HRTPs.
- ✓ Scale up connections with California Community Colleges (CCC) partners to find strategic H RTP alignment. In 2021, there were 21 community colleges in LA County serving

²⁶ Oettinger, J., & Hebbbar, L. (2019, February) Access to Opportunity: Using Pre-apprenticeship Programs to Connect to Registered Apprenticeship. California Apprenticeship Initiative Hub, Foundation for California Community Colleges. <https://caihub.foundationccc.org/Portals/0/Documents/CAICaseStudies/cai-pre-apprenticeship-programs.pdf>

²⁷ Turner, S., Merchant, K., Kania, J., & Martin, E. (2012, July 17). Understanding the value of backbone organizations in collective impact: Part 2. *Stanford Social Innovation Review*. https://ssir.org/articles/entry/understanding_the_value_of_backbone_organizations_in_collective_impact_2

401,063 students.²⁸ As CCC enrollments have been declining, even more so during COVID-19, forward-thinking colleges are becoming more open to and flexible about offering training solutions. The CCC budget is over \$11 billion, and this offers many opportunities for education and training leverage. [Strong Workforce Program funding](#) (\$248 million annually), for example, is particularly geared towards support of career and technical education and programs

- 4. Support coordinated efforts by WDACS, AJCC Business Service Representatives (BSRs), and EWDD** Consider the contributions and local knowledge of AJCC BSRs as the new EWDD sets its priorities and targets for economic and business services. AJCCs and their BSRs are excited about the merger of the economic and workforce development entities in the County and envision that the new EWDD will result in more opportunities for them to engage with small, local employers, and entrepreneurs and help them with accessing additional talent sourced via the AJCCs. Adding the capacity of WDACS and AJCC BSRs to the County's economic development teams as those teams' talent/workforce development specialist will only strengthen the County's ability to assist local businesses with achieving their goals, hopefully leading those businesses to need to hire additional job seekers from AJCCs. As one WDACS respondent put it, hopefully the new EWDD will be an opportunity for "more of a one-stop shop for businesses... [where we can also] market workforce services to them. Hopefully we see that with the new department. We want to...better integrate the work."

III. Set AJCCs and their partners up for greater success

System change is expensive, resource intensive, iterative, and takes a long time. Being realistic about timelines, impact, and cost both within EWDD and with external contractors is critical to being able to persevere, find the energy and will to iterate, and keep working toward the new department's vision and goals.

Set realistic metrics, timelines, and funding

Several AJCCs reported experiences of working with WDACS and other County agencies on special employment-related initiatives outside of their baseline WIOA-based contracts. Generally, the AJCCs were excited to be included in special projects and eager to contribute, but said they often struggled with timelines, expectations, and funding. If EWDD plans to engage AJCCs as partners in specific workforce initiatives, setting them up for success includes:

- **Providing adequate time for planning, startup, and implementation.** For example, we heard about several instances where a lead agency was awarded a two-year grant,

²⁸ <http://www.laalmanac.com/education/ed38.php>

which it then took several months to organize and distribute to subcontractors, and by the time AJCC was under contract and had set up processes and trained and hired staff, they only had one year left to meet two-years of outcomes. AJCC respondents said that when it comes to new initiatives, they need time to develop processes and resources; to train and hire staff, and to test out service strategies before they can jump into full implementation.

- **Being clear about goals and outcomes and ensuring that reporting requirements match stated goals.** You get what you measure. Therefore, EWDD and partners should carefully review available reporting requirements against the initiative’s broader goals.
- **Setting funding commensurate to goals.** Serving populations that face high barriers to employment is resource intensive. Providing training is resource intensive. Given the resources available, EWDD and other funding partners may have to choose between intervention intensity and volume of participants served.

Help the AJCCs to provide their own staffs with living wage, high quality jobs

The AJCCs themselves are employers who play a role in the ecosystem of “first jobs to better jobs,” often employing their own former customers. However, we also heard that many AJCCs are barely paying family sustaining wages and that employee turnover is a common cause of quality issues at AJCCs. To remedy these issues, EWDD has a role to play in incentivizing and providing sufficient resources to AJCC contractors to allow them offer jobs that pay competitive and family sustaining wages. The procurement process, for instance, could offer target salaries for AJCC/Title I program staff members and reward respondents that meet such pay targets. The BOS can work with the other LA County WDBs to adopt similar standards to raise wages for employees at all AJCCs throughout the County.

IV. Continue to invest in data infrastructure to support data-driven decision making for the EWDD team and partners

Continue to invest in what we see as one of WDACS’ greatest strengths and assets, which is its data infrastructure and the associated expertise that goes with it. We found WDACS data to be advanced and impressive, providing value to WDACS staff, to partner agencies, and to the AJCCs.

As resources are established to support the new EWDD, maintaining this critical infrastructure to track, share, and analyze program performance is of utmost importance to supporting all of the other recommendations in this report.

Appendix A: WIOA Partners

There are six WIOA Core Partners:

- WIOA Title IB: Adult, Dislocated Worker, and Youth Programs. Funding for these programs is passed down from the federal government to the State and then allocated to local workforce development boards which generally contract out service provision to job seekers and employers.
- WIOA Title II Adult Education and Family Literacy Act (AEFLA) Program. In California, the federal AEFLA funding goes to the state Department of Education which make subawards to local education partners.
- WIOA Title III: Wagner-Peyser Employment Service Program. This program is administered by California's Employment Development Department (EDD), Workforce Services Division, which has regional offices where job seekers and employers can receive services.
- WIOA Title IV Vocational Rehabilitation Program. In California, Vocation Rehabilitation is administered by California's Department of Rehabilitation (DOR) which has regional offices throughout the state to serve job seekers and employers.

In addition to the six core partners, WIOA directs AJCCs to provide access to the services of any required partner programs in the area. Required partners include:

Carl Perkins Career Technical Education (Perkins V)	Veterans Employment and Training Services
Title V Older Americans Act	YouthBuild
Job Corps	Trade Adjustment Assistance Act
Native American Programs	Community Services Block Grant
Migrant and Seasonal Farmworkers Program	Housing & Urban Development workforce development programs
Unemployment Compensation	Second Chance Act Programs
Temporary Assistance for Needy Families/CalWORKs	National Farmworkers Jobs Program

Appendix B: LA County High Road Training Partnerships and Sector-Focused Training Projects in LA County with WDACS, AJCC Involvement

HRTF Name	CWDB Funded (Y/N)	WDACS Involved (Y/N)	AJCCs Involved	AJCC(s)	AJCC Services Provided	# Trained and Placed
Aircraft Fabrication and Assembly		Y	Y	Antelope Valley Santa Clarita	Case management Support services and job placement Paid training Follow-up services	Since inception in 2016: 1397 trained 1253 placed
Apprenticeship Readiness Fund	Y	Y	Y	Various AJCCs	Case management Support services and job placement Paid training Stipends	
Careers 4 A Cause		Y	Y	Co-enrollments with various AJCCs	Case management Support services and job placement Paid training Stipends	Since inception in spring 2020: 88 trained 33 placed (cohort of 30 currently seated)
CHIRP Solar Program		Y	Y	Pomona Valley East San Gabriel Valley	Support services and job placement Training	Since inception in spring 2019: 35 trained 23 placed
Electric Bus Manufacturing Technology		Y	Y	Pomona Valley	Case management Support services and job placement Paid training Follow-up services	In first cohort: 15 trained 13 placed In second cohort (in progress): 15 in training

Appendix B: LA County High Road Training Partnerships and Sector-Focused Training Projects in LA County with WDACS, AJCC Involvement

H RTP Name	CWDB Funded (Y/N)	WDACS Involved (Y/N)	AJCCs Involved	AJCC(s)	AJCC Services Provided	# Trained and Placed
High Road to Electric Bus Manufacturing in Los Angeles County: BYD-SMART	Y	Y	Y	Antelope Valley Santa Clarita, NE San Fernando Valley	Case management Support services and job placement Paid training	Scheduled to start in fall 2021 (COVID-19 stopped earlier launch)
HireUP	N	Y	Y	South LA, ESGV, West LA, NESFV	<ul style="list-style-type: none"> • Case management • Support services and job placement 	198 trained 126 placed
Hospitality Training Academy	Y	Y	Y	Several AJCC partners	<ul style="list-style-type: none"> • Case management • Job placement • Training • Stipends 	Hire Up training partner and new partnership with CRDF initiative
Medical Careers Academy		Y	Y	East LA/San Gabriel Valley	<ul style="list-style-type: none"> • Case management • Support services and job placement 	In first cohort, completed spring 2021: 15 trained 12 placed (will train 40–50 per year)

Appendix B: LA County High Road Training Partnerships and Sector-Focused Training Projects in LA County with WDACS, AJCC Involvement

H RTP Name	CWDB Funded (Y/N)	WDACS Involved (Y/N)	AJCCs Involved	AJCC(s)	AJCC Services Provided	# Trained and Placed
					<ul style="list-style-type: none"> • Case management • Paid training 	
Microsoft Training Program – Vets		Y	Y	Veterans AJCC	<ul style="list-style-type: none"> • Case management • Support services and job placement • Paid training 	Started summer 2021: 20 students seated currently (will train 50–60 per year)
Military Training Academy – Aerospace		Y	Y	Veterans AJCC	<ul style="list-style-type: none"> • Case management • Support services and job placement • Paid training 	Since inception in fall 2020: 35 trained 26 placed (will train 100 per year)
Northrop Grumman – NDT Training Academy		Y	Y	Santa Clarita, NE San Fernando Valley	<ul style="list-style-type: none"> • Case management • Support services and job placement • Paid training 	Started summer 2021: 15 students seated currently (first cohort)
UAA – CNC Training		Y	Y	Santa Clarita, San Fernando Valley	<ul style="list-style-type: none"> • Case management • Support services and job placement • Paid training 	Since inception in 2018: 132 trained 118 placed

Appendix B: LA County High Road Training Partnerships and Sector-Focused Training Projects in LA County with WDACS, AJCC Involvement

H RTP Name	CWDB Funded (Y/N)	WDACS Involved (Y/N)	AJCCs Involved	AJCC(s)	AJCC Services Provided	# Trained and Placed
Women in Non-Traditional Employment	Y	Y	Y	Various AJCCs	<ul style="list-style-type: none"> • Case management • Support services and job placement • Paid training • Stipends 	In partnership with various programs
Worker Education and Resource Center	Y	Y	Y	Several AJCC co-enrollments as a part of the Hire Up program	<ul style="list-style-type: none"> • Case management • Support services and job placement 	15 trained 8 placed



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FESIA A. DAVENPORT
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

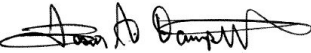
SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

January 7, 2022

To: Supervisor Holly J. Mitchell, Chair
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport 
Chief Executive Officer

PLACEMENT OF COMMISSIONS RELATED TO ESTABLISHMENT OF A NEW AGING DEPARTMENT AND ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (ITEMS NO. 11 AND 22, AGENDA OF APRIL 20, 2021)

As a part of the phased implementation plan to establish the new Aging Department and Economic and Workforce Development Department, as described in the March 8, 2021 [report](#),¹ from the Chief Executive Office (CEO) and approved by the Board of Supervisors (Board) on April 20, 2021, the Implementation Team leading the effort to establish the two new departments assessed the appropriate placement of several commissions housed in the current Department of Workforce Development, Aging and Community Services (WDACS) related to the mission and goals of the new departments. The assessed commissions include the Human Relations Commission (HRC) and the Dispute Resolution Program (DRP) it administers, among other programs; the Los Angeles City/County Native American Indian Commission (LANAIC); and the Commission on Disabilities (COD).

Based on the work of the Implementation Team's analysis, we recommend:

1. The HRC will transfer from WDACS to the Executive Office of the Board of Supervisors (EO).
2. The DRP will transfer from the HRC and WDACS to the Department of Consumer and Business Affairs (DCBA).
3. LANAIC will transfer from WDACS to the EO.

¹http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

Each Supervisor
January 7, 2022
Page 2

4. The COD will transfer from the EO to WDACS to be part of the future Aging Department.

The Implementation Team's analysis is attached. As a next step, we will work with the impacted departments to effectuate the transfers effective January 16, 2022. All associated budget transactions will occur during the regularly scheduled mid-year budget adjustment in February 2022.

Should you have any questions concerning this matter, please contact me or Epifanio Peinado, Supervising Administrator, at (213) 448-0446 or epeinado@wdacs.lacounty.gov.

FAD:JMN:EP
AEC:DSK:acn

Attachment

c: Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller
 Consumer and Business Affairs
 Human Resources
 Workforce Development, Aging and Community Services
 Los Angeles County Development Authority

A Phased Approach to Establish the Departments of Economic & Workforce Development and Aging: Transfer of Related Commissions

A Report from the
Supervising Administrator and Implementation Team

January 2022



Table of Contents

Executive Summary	2
Analysis and Resolutions.....	3
Commissions in WDACS	3
Human Relations Commission	3
Los Angeles City/County Native American Indian Commission.....	4
Dispute Resolution Program	4
Commissions in the Executive Office of the Board - Commission on Disabilities.....	5
Conclusion	5

Executive Summary

On March 8, 2021, the Chief Executive Office (CEO) submitted a [report](#)¹ to the Board of Supervisors (Board) that outlined a three-phase implementation plan to establish an Economic and Workforce Development Department² and an Aging Department³ which will lead to the bifurcation of the Department of Workforce Development, Aging and Community Services (WDACS) into these two entities, beginning with the creation of two precursor branches: Economic & Workforce Development, and Aging & Community Services. The implementation plan includes assessment of appropriate placement of several boards and commissions either housed in WDACS or related to the mission and purpose of the two new departments, including the Human Relations Commission (HRC), the Los Angeles City/County Native American Indian Commission (LANAIC), and the Commission on Disabilities (COD). On April 20, 2021, the Board approved two [motions](#)⁴ that directed implementation of the phased plan and recommendations for placement of affected commissions.

The organizational structure of WDACS prior to any changes from the phased implementation plan contains a Human Relations Branch comprising the HRC and associated staff, which includes the Dispute Resolution Program (DRP), among other programs, as well as LANAIC and associated staff and programs. These commissions and their programs do not have a strong nexus to Economic Development, Workforce Development, Aging Adult Services, or Community Services. As a result, the Implementation Team assessed potential placement of these entities outside WDACS and outside either of the two soon-to-be new departments.

In contrast, the COD resides in the Executive Office of the Board of Supervisors (the EO) and is supported by the Commission Services Division therein. The to-be established Aging and Community Services department will focus on serving older adult residents in the County and will also have a focus on serving adults with disabilities. The COD has a very strong nexus to the mission and goals of one of the new Branches of WDACS and the future department. The Implementation Team, therefore, examined bringing the COD into the Aging and Community Services Branch of WDACS in preparation of aligning it closely with the new Aging and Community Services upon creation.

Based on in-depth review and analysis, HRC and LANAIC should be transitioned to the EO, while the Dispute Resolution Program should transfer to the Department of Consumer and Business Affairs. In addition, the COD should be incorporated into WDACS before becoming a part of the new Aging and Community Services department. All transfers of these commissions, programs, and associated staffing will take place on January 16, 2022, and budgetary adjustments will be made in early February 2022.

¹http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

² & ³The named titles for each department will be subject to change.

⁴ http://file.lacounty.gov/SDSInter/bos/sop/1106128_042021.pdf

Analysis and Resolutions

The Implementation Team compiled information about the commissions and programs through research and analysis as well as discussions with staff, then analyzed the fit with WDACS or the new departments to-be as well as other potential agencies in the County, while also considering the capacity of any potential receiving organization to provide the necessary support to continue the scope of services and functions each commission and program performs. Attached are fact sheets that provide overviews of the authorities, duties, and programs connected with each commission. Many discussions were held with stakeholders seeking information and input on the transition, including with the commissions themselves, the staff for the commissions, representatives from each Board Office, and executives as well as administrative, budget, and human resources staff at WDACS and the soon-to-be new departments.

Commissions in WDACS

Although the scope of the HRC and LANAIC have linkages across economic and workforce development as well as aging and community services, they do not have obvious, singular connections to any of these services. They do have broad connections with many services and functions provided across the County by many departments. Therefore, a central department is a good fit for both commissions. The EO of the Board has extensive experience supporting commissions and will provide organizational alignment for HRC and LANAIC.

Other County agencies were assessed as well, including the CEO, which houses several special offices related to Board initiatives, including the Anti-Racism, Diversity and Inclusion Initiative. For the HRC specifically, the Department of Public Health was also assessed as this department houses the Office of Violence Prevention (OVP). Although the CEO is a central agency with some programming and initiatives related to the work of the commissions, the main purpose of the CEO is to administer the County's budget. Moreover, although new offices and initiatives do start in the CEO, they are often ultimately placed outside the department after an incubation period. This was highlighted in the recent CEO Organization Assessment and Report, published on December 3, 2021, which described the department's reorganization and efforts to better support the Board.

The OVP has clear intersections with the HRC's mission to combat harm caused by prejudice and bias, but both the OVP and HRC have broader scopes and it was determined that the HRC would be better suited in a central County agency.

Human Relations Commission

The HRC has been housed in WDACS (formerly the Department of Community and Senior Services) since 2009, but does not clearly align with Economic & Workforce Development or Aging & Community Services. The HRC has a broad long-term mission to eradicate prejudice, intolerance, and discrimination based on race, religion, sex, sexual orientation, national origin, age, socio-economic status, marital status, physical or mental

handicaps. The HRC was formerly an independent agency supported by the EO. In discussions with the HRC, there was a desire to revert the commission to this independent status. In lieu of independent status, the HRC advocated for a prominent position in a central agency in the County. The Implementation Team took HRC's requests into strong consideration when examining the potential placements for the commission and staff and concluded that a position in a central agency would serve the HRC well and be the best fit for the HRC's overall mission. Therefore, the HRC will be transferring to the EO where the commission will find appropriate support and visibility to carry out its mission.

Los Angeles City/County Native American Indian Commission

LANAIC promotes the development of programs and resources to serve urban American Indians and advises on matters involving the needs of American Indians and Alaska Natives, among other duties. LANAIC has one full time County employee who staffs the commission, and this position was recently reclassified from an Executive Assistant to an Executive Director. In summer 2020, LANAIC expressed interest in remaining with WDACS and aligning with Economic & Workforce Services. The Implementation Team analyzed the feasibility of incorporating LANAIC into the Economic & Workforce Development Branch while also exploring options for placement outside of WDACS and the new departments. After further assessment and discussion, LANAIC expressed interest in going to the EO. The scope and duties of LANAIC are broad and expand across the County to many different departments. As a result, placement in the EO will elevate the role of LANAIC in serving the County and advising departments and other governmental bodies on matters involving the needs of American Indian and Alaska Native populations.

Although both LANAIC and HRC will be transferred to the EO, LANAIC will be separate and distinct from the HRC in that environment, with no reporting relationship.

Dispute Resolution Program

The DRP is managed by HRC staff and is a State program administered by the County that uses funds collected from court fees to contract with agencies to provide dispute resolution and mediation services. The DRP will be transferred to the Department of Consumer and Business Affairs (DCBA). DCBA currently performs some of the services under the DRP, and this transfer will place both the funding source and programmatic activities in the same location to increase operational effectiveness. Transferring the DRP to DCBA will also leverage the department's well-developed infrastructure to help support the administrative needs of the program and accelerate its capacity, including using DCBA's hotline as a central point of contact for constituents looking to resolve disputes without resorting to the courts. DCBA has extensive experience with both community and day-of-court mediations, which make up the largest percentage of disputes in the DRP. The third category of dispute under the DRP are restorative justice mediations, and DCBA has substantial connections with law enforcement that they will utilize for restorative justice mediations while also continued partnering with HRC on restorative justice programming.

Commissions in the Executive Office of the Board - Commission on Disabilities

The COD has historically been housed in the EO and has a broad scope with connections to many County departments and services. However, the new Aging Department, which will bear a new name when it is established, will have a focus on adults with disabilities and will seek to align services to this population across the County. The COD has a direct nexus to this mission and will be an integral part of shaping the new department and optimizing services to adults with disabilities. Therefore, the COD will move into WDACS to join the Aging and Community Services Branch and become a permanent part of the Aging Department, once created.

Conclusion

The HRC, including 19 positions, all related programs except for the DRP, and all programmatic staff and funding will transfer to the EO.

The DRP and one associated position and funding, but no staff will transfer to DCBA.

LANAIC, the newly reclassified Executive Director, and associated funding will also transfer to the EO, with an additional position transferred from the HRC to LANAIC to add a support staff under the Executive Director.

The COD will transfer from the EO to WDACS and become embedded with the Area Agency on Aging division in the Aging and Community Services Branch that will become the new Aging and Community Services department in the future.

All transfers are scheduled to occur on January 16, 2022, with transferred employees beginning their first day in the new environment on January 18, 2022, which is the first working day after the beginning of the second pay period in January.

Human Relations Fact Sheet

Transferring from WDACS, Human Relations Branch to the Executive Office of the Board of Supervisors

BACKGROUND

The Los Angeles County Commission on Human Relations is dedicated to promoting positive human relations in our richly diverse, multicultural county. The Commission works to develop programs that proactively address racism, homophobia, religious prejudice, linguistic bias, anti-immigrant sentiment, and other divisive attitudes that can lead to intercultural tension, hate crimes, and related violence. Partnering with law enforcement, schools, cities, community-based organizations, youth, academics, policy makers, businesses, and other leaders, the Commission brings key players together to resolve immediate intercultural conflicts and to work toward the longer-term aim of eradicating bias and prejudice.

Created in 1944 after the "Zoot Suit Riots" by BOS. Became official County agency in 1958. Served as independent agency with support from EO, DHR, and ISD on admin, until 2009 when it was moved to then Community and Senior Services, which became WDACS.

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – HUMAN RELATIONS BRANCH



LA vs Hate Initiative



Policing & Human Relations Initiative



Training



John Anson Ford Human Relations Awards



Network Against Hate Crime



Annual Report on Hate Crime in LA County

MEMBERS

15



3 appointments from each BOS office

County Staff

19

FTEs in WDACS to administer programs, research, write reports, staff commission, etc.

**Up to two
4-year terms**

VISIT US

Hrc.lacounty.gov

Authority & Duties

“Administrative Commission”
under Title II of County Code

Meets once per Month

The commission, in its efforts to eradicate the prejudice, intolerance and discrimination, shall:



Engage in research and education for the purpose of lessening and eliminating prejudice and its effects, and of fostering attitudes among the various groups within its jurisdiction which lead to civic peace and intergroup understanding.



Cooperate with and assist in coordinating on a county-wide basis the work of those agencies and groups which are engaged in fostering mutual understanding and respect among all population groups in the county of Los Angeles and which are attempting to discourage discriminatory practices against any such group or any of its members.



Cooperate with any county department in identifying and ameliorating human relations problems with which they may be concerned.



Recommend measures, including legislation, to the Board of Supervisors which will serve to improve human relations within the county.



Los Angeles City/County Native American Indian Commission Fact Sheet

Transferring from WDACS, Human Relations Branch to Executive Office of the Board of Supervisors

BACKGROUND

The Los Angeles City/County Native American Indian Commission was created through a joint effort of members of the Los Angeles Native American community, Los Angeles City, and Los Angeles County governments. The Native American Commission was officially established by the County of Los Angeles on June 25, 1976. The Los Angeles County Board of Supervisors then established the Commission via Ordinance No. 11409, adopted September 7, 1976, and effective October 8, 1976.

VISIT US

lanaic.lacounty.gov

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – HUMAN RELATIONS BRANCH

Los Angeles City/County
Native American Indian
Commission

Self-Governance
Board

MEMBERS



5 appointed members by each:
Board of Supervisors
Mayor of Los Angeles
Elected in community-wide elections*

2 FTEs

Staffs the commission and Self Governance Board

Up to two
4-year terms

* The five community members, along with one City and one County appointee, comprise the Self Governance Board that administers the Community Service American Indian Block Grant.

Authority & Duties

Title III of County Code

Commission governs frequency & timing of meetings

In order to meet its primary purpose of increasing the acquisition and local application of federal funds, the commission shall have the following

To promote the development of programs and funding resources to serve urban American Indians and American Indian organizations; to advocate legislation and policy favorable to urban American Indians; and to serve as a sounding board for the American Indian community on issues and problems of furthering participation of urban American Indians in the mainstream of social and economic activities.

To work with existing federal, state and local agencies in researching, preparing and disseminating information in the field of American Indian affairs, so as to avoid duplication of effort, particularly with the county's human relations commission, in terms of the mandate of its ordinance.

To provide a coordinating function with respect to the activities of the many community groups and organizations working for the special concerns of American Indian people.

To serve as a catalyst and coordinating agency between federal, state, county, city and private agencies and with American Indian communities; and to foster pride in and an awareness of American Indian culture among all Americans.

To study and/or investigate, by means of meetings, conferences, public hearings or forums, conditions which adversely affect the welfare and socioeconomic status of American Indians; and to develop recommendations to the board of supervisors, mayor and city council on steps to be taken to correct these conditions.

To advise the residents of the city and county of Los Angeles, the board of supervisors, the mayor and city council, and the departments and agencies of these respective governments or other organizations and institutions, on matters involving the needs of American Indians; and to render to the board of supervisors, mayor and city council, and American Indian community, at least once each calendar year a report of its activities.



Dispute Resolution Program Fact Sheet

Transferring from WDACS, Human Relations Branch to DCBA

BACKGROUND

In 1986, the California Dispute Resolution Programs Act (DRPA) was signed into law. This law allows counties to fund alternative dispute resolution services from a portion of the filing fees collected for first papers in civil court actions. Currently, nine agencies are contracted with DRPA funds to train and supervise mediators in Los Angeles County. These mediators' help people resolve their differences without the added cost of time and money required for full, formal court proceedings.

The DRP was added to the Human Relations Branch in 2009.

VISIT US

hrc.lacounty.gov

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – HUMAN RELATIONS BRANCH

Commission on
Human Relations

Dispute Resolution
Program

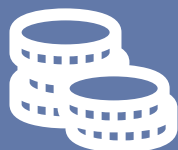


Contracted agencies that train and supervise mediators in LA County. One contracted agency is DCBA's mediation services.

2 FTEs

Authority & Duties

The DRP provides mediation services at little or no cost to individuals and businesses residing, working, or operating in Los Angeles County. The services are available for three types of disputes: Community Disputes, Day-of Hearing Court Disputes, and Restorative Justice Disputes.



Oversees DRPA funds and the contracts with the mediation agencies serving the County.



Community Disputes for which there is time for conversation and collaboration, including merchant-customer, landlord-tenant, family, neighbor to neighbor, and debt disputes.



Day-of-Hearing Court Disputes filed as civil actions in Los Angeles County that must be resolved on the day of hearing, including small claims, unlawful detainer, and civil harassment cases. These cases are identified at the courthouse on the day of the scheduled hearing.



Restorative Justice Disputes that involve infractions or misdemeanors in which, using Restorative Justice principles and practices, persons accepting responsibility for harm-causing behavior and those harmed by the behavior are brought together for facilitated dialogue to share their experiences and plan the actions that will be used to repair the harm. These cases are referred by law enforcement or prosecuting agencies.



Commission on Disabilities Fact Sheet

Transferring from the Executive Office of the Board of Supervisors to WDACS, Area Agency on Aging Division

BACKGROUND

The Commission's purpose is to advise on a range of issues affecting the lives of people with disabilities and of actions that can be taken to achieve a barrier-free County where people with disabilities have equal access to programs and services. The Commission and committees focus on issues of health, employment, education, transportation, access, and recreation, and also monitor the quality of municipal services, evaluate policy, and recommend improvements to existing laws.

Created by Board Order in 1989.

VISIT US

<http://laccod.lacounty.gov/>

MEMBERS¹



All appointed by the BOS

2-year terms

up to 2 consecutive terms

STAFFING NEEDS

Staffed by the Executive Office
of the Board of Supervisors
Commission Services Division

¹ Members should be individuals with disabilities, or sensitive to the needs of people with disabilities, and represent the following categories: A. Blind; B. Deaf or hearing impaired; C. Mute or speech impaired; D. Developmentally disabled; E. Wheelchair users; F. Ambulatory with difficulty; G. Energy limited; H. Emotionally disturbed; I. Psychology profession; J. Legal profession; K. Medical profession; L. State Department of Rehabilitation; M. Deaf before language acquisition (age three); N. Partially sighted; O. Parent of a child with a disability; P. Learning disabled; Q. Little People; R. Youth (16 to 24 years of age).

Authority & Duties

Title III of County Code

Meet once per month

The commission shall:

With the assistance of county departments and others, advise the board on the unique needs of people with disabilities, including, but not limited to, the areas of health, employment, education, public attitudes, barriers, and recreation.

Conduct studies and make recommendations to the board for improvement of policies, systems and procedures in any areas the commission feels are necessary, in the best interest of people with disabilities.

Cooperate with organizations seeking to improve services to people with disabilities, promote activities for people with disabilities, and advise the board on the efforts and activities being made for people with disabilities by other government agencies and private organizations.

Evaluate the adequacy of existing laws and proposed legislation related to people with disabilities from the county's point of view, and suggest necessary legislation which the county may wish to sponsor.

Study and report on matters referred for such review by the Board of Supervisors.

Distribute scholarships to recipients deemed appropriate by a majority of the Commission, when funds are available in the determination of a majority of the Commission. Recipients may include, but are not limited to, high school, college, or trade school students with a disability who seek to further their education. Any receipt or distribution of funds pursuant to section shall be done in coordination with and pursuant to any procedures established by the Executive Office of the Board of Supervisors.

The Commission shall have authority to raise funds in order to subsidize and enable any scholarships distributed pursuant to section 3.28.100 (F). Fundraising activities may include benefits, solicitations for donations, campaigns, or any other type of charitable event which has been approved by the Chief Executive Office.





County of Los Angeles CHIEF EXECUTIVE OFFICE

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FESIA A. DAVENPORT
Chief Executive Officer

February 28, 2022

To: Supervisor Holly J. Mitchell, Chair
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

ESTABLISHING THE LOS ANGELES COUNTY AGING DEPARTMENT AND THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (ITEM NOS. 11 AND 22, AGENDA OF APRIL 20, 2021, AND ITEM NO. 10, AGENDA OF AUGUST 4, 2020)

This memorandum and the attached report provide an update on the efforts to establish two new County departments, one for aging, adult and disability services and another for economic and workforce development services.

On March 8, 2021, the Chief Executive Office (CEO) submitted a [report¹](#) that outlined a three-phase implementation plan to establish the two departments as well as the optimization and enhancement of the services provided by each. On April 20, 2021, the Board adopted two related motions that directed the CEO, in consultation with the Workforce Development, Aging and Community Services Department (WDACS), Department of Consumer and Business Affairs (DCBA), Los Angeles County Development Authority (LACDA), and any other relevant departments, to implement the phased plan to establish a new Department of Economic and Workforce Development and a separate Department of Aging.

A Supervising Administrator (SA) was appointed to head an Implementation Team responsible for carrying out the phased plan. On September 30, 2021, the SA and the Implementation Team, along with the CEO, submitted a [report²](#) that detailed the Implementation Plan for Phase One (Implementation Plan), which involved transferring economic development services, positions and funding, from the Department of Consumer and Business Affairs (DCBA) Office of Small Business and the Small Business Commission; the Chief Executive Office (CEO) Economic Development Division; and the Los Angeles County Development Authority (LACDA) Economic Development Unit into WDACS for the

¹http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

²http://file.lacounty.gov/SDSInter/bos/bc/1113670_EstablishingtheLosAngelesCountyAGandtheEWDD_09-30-21.pdf

establishment of an Economic and Workforce Development structure. The Implementation Plan also included reorganizing the existing WDACS divisions related to aging adult services and community services into an Aging and Community Services structure. The two structures are the pre-cursors to the future standalone departments, and for the purpose of this memo and report will be called emergent departments.

The attached report is a follow-up to the September 30, 2021 report and responds to directives from the April 20, 2021 motions requesting information about the structure of the two emergent departments, Economic and Workforce Development and Aging and Community Services, as well as directives from related motions recommending the appropriate placement of several commissions in WDACS, or associated with the core functions of the planned new departments. This report outlines the extensive work undertaken to commence Phase One of the Implementation Plan to establish an Economic and Workforce Development Department and an Aging Department.

Finally, the attached report further responds to the second set of directives from a motion adopted on August 4, 2020, to report back on a semi-annual basis on regional collaboration for services to older adults across the City of Los Angeles and the County. Future and more detailed reporting will be provided by the Aging Department once it is established, with the next report submitted in August 2022.

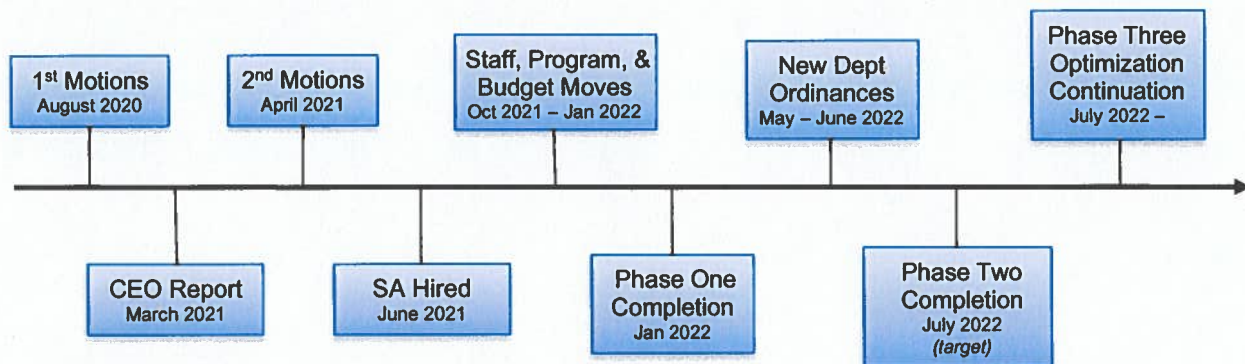
EXECUTIVE SUMMARY

On June 16, 2021, the CEO appointed the SA and established an Implementation Team to carry out the Implementation Plan to develop the emergent departments. The Implementation Team immediately began work and engaged with all relevant departmental partners, including CEO Budget, CEO Classifications and Compensation, WDACS, DCBA, LACDA, Human Resources (DHR), Internal Services (ISD), Auditor-Controller (A-C), and County Counsel to develop and assess all necessary milestones in Phase One of the Implementation Plan. Extensive work was undertaken to commence Phase One of the establishment of an Economic and Workforce Development Department and an Aging Department, including the organization and convening of at least 15 different workgroups dedicated to the myriad complex elements of the *Road to Re-Alignment*.

Phase One of the Implementation Plan has been completed, which entailed moving programs, positions, funding and staff into WDACS, and reorganizing the department to create two distinct programmatic structures that serve as the pre-cursors to the emergent departments. The creation of new departments is relatively rare in the County and entails substantial administrative and fiscal planning and resources, as well as change management and clean, consistent communication with internal and external stakeholders. These efforts are reflected in the major milestones detailed in the attached report, and include:

- ✓ Budgetary Establishment of Economic and Workforce Development.
- ✓ Internal Reorganization of WDACS.
- ✓ Transfer of Programs and Staff from County Departments.
- ✓ Kickoff Events for Economic and Workforce Development and Aging and Community Services.
- ✓ Recruitment and Hiring of Executive Directors.
- ✓ Reclassification and Appointment of Los Angeles City/County Native American Indian Commission Lead.
- ✓ Development and Execution of a Transfer Agreement for Outside Employees.
- ✓ Transfer of Programs and Staff from Outside the County to Complete Phase One Initiation.

The newly appointed Executive Directors are working with the SA and Implementation Team to prepare for the formal establishment of the two emergent departments that will commence Phase Two of the Implementation Plan. Major next steps include the determination of names for each of the departments, as well as the introduction and adoption of ordinances that will formally and legally establish the two departments, targeted for July 2022. Below is an overall timeline showing the leadup to the efforts to establish the two departments and the three Phases of the Implementation Plan.



Each Supervisor
February 28, 2022
Page 4

Attached is the report providing further details on the progress and next steps to establish the Economic and Workforce Development, and Aging Departments. As this is the SA's final report, I want to recognize and acknowledge the leadership and accomplishments achieved by Epifanio Peinado. Further reports on progress towards establishing the new departments will be submitted by the Executive Directors, then Department Heads, for both Economic and Workforce Development and Aging.

Should you have any questions concerning this matter, please contact me or Danny Kelleher, at (213) 974-6879 or dkelleher@ceo.lacounty.gov.

FAD:JMN:EP
AEC:DSK:acn

Attachment

c: Executive Office, Board of Supervisors
 County Counsel
 Auditor-Controller
 Consumer and Business Affairs
 Human Resources
 Los Angeles County Development Authority
 Public Social Services
 Workforce Development, Aging and Community Services

A Phased Approach to Establish the Departments of Economic & Workforce Development and Aging: Launch of Phase One and Plan for Phase Two

Second and Final Report from the
Supervising Administrator and Implementation Team

February 2022



Table of Contents

BACKGROUND – <i>The Road to Re-Alignment</i>	1
PHASE ONE OF THE ROAD TO RE-ALIGNMENT.....	2
Overview.....	2
Process and Milestones.....	4
Meetings	4
Working Groups	5
Milestones.....	6
Phase One Transfers and Organizational Structure	8
Economic and Workforce Development	8
Supplemental Changes to the Fiscal Year 2021-22 Adopted Budget.....	11
Aging and Community Services	11
Phase One Organizational Charts	12
American Rescue Plan Act Programs.....	14
Executive Recruitment.....	14
Phase One Communications	15
Naming and Branding for the Future Departments	15
COMMISSIONS AND BOARDS.....	16
Los Angeles County Workforce Development Board.....	16
Los Angeles County Commission for Older Adults.....	16
Small Business Commission.....	17
Commission on Disabilities	17
Los Angeles City/County Native American Indian Commission.....	17
Human Relations Commission	18
Dispute Resolution Program.....	18
PHASE TWO OF THE ROAD TO RE-ALIGNMENT.....	19
Overview.....	19
FORMAL DEPARTMENT ESTABLISHMENT.....	19
Defining Economic & Workforce Development and Aging & Community Services	20
Administrative Services.....	20
Phase Two Communications	20
OPTIMIZATION.....	21
SUMMARY AND NEXT STEPS.....	21

BACKGROUND – *The Road to Re-Alignment*

On March 8, 2021, the Chief Executive Office (CEO) submitted a [report](#)¹ to the Board of Supervisors (Board) in response to motions between 2019 and 2020 that directed the development of a plan to optimize economic development and workforce development services, as well as services to older adults and disabled individuals. The report was also responsive to the Board's direction to ultimately establish two new County departments with a focus on these two sets of services, many of which are currently or were recently carried out by the Department of Workforce Development, Aging and Community Services (WDACS), as well as several specialized economic development-focused services in other departments.

The March 8, 2021 report outlined a three-phase implementation plan to establish an Economic and Workforce Development Department² and an Aging Department³, as well as the optimization and enhancement of the services provided by each. Phase One of the plan (October 2021 - October 2022) involves creating distinct programmatic entities within the existing WDACS organizational structure that include an economic and workforce development to-be department⁴ and an aging and community services to-be department, with administrative support provided from the existing WDACS administrative services. Phase Two (July 2022 – October 2022) will formally establish each of these as standalone departments, bifurcating WDACS into two entities, and will involve codifying the new departments through ordinance changes to the County Code. The report also recommended the appointment of a Supervising Administrator (SA) to oversee Phase One of implementation and prepare for the establishment of both new departments in Phase Two. The final stage, Phase Three (FY 2021-22 – FY 2025-26), will focus on the continued optimization and enhancement of services of each new department to build on the improvements occurring during the first two phases of realignment.

Following submission of the March report, the Board approved two motions on April 20, 2021 that directed implementation of the phased plan to establish an [Economic and Workforce Development Department](#)⁵ and an [Aging Department](#)⁶, with appointment of an SA by July 1, 2021, to begin immediate work and to report back with an implementation plan. Epifanio Peinado was appointed by the CEO to serve as SA beginning June 16, 2021, and established an Implementation Team to execute the plan to establish the Economic and Workforce Development Department and Aging Department, beginning with the Phase One goal of creating an economic and workforce

¹http://file.lacounty.gov/SDSInter/bos/bc/1103715_ReportontheEstablishmentoftheAgingDepartmentandtheEconomicandWorkforceDevelopmentDepartment_03-08-21.pdf

² & ³ The named titles for each department will be subject to change.

⁴ In previous reports, the Economic and Workforce Development and Aging and Community Services structures were referred to as “branches.” For clarity, they will be referred to in this report as “to-be departments,” or “emergent departments” as each of them is further divided into branches and divisions.

⁵ <http://file.lacounty.gov/SDSInter/bos/supdocs/157509.pdf>

⁶ <http://file.lacounty.gov/SDSInter/bos/supdocs/157498.pdf>

development emergent department and an aging and community services emergent department within the existing WDACS.

On September 30, 2021, the SA and his Implementation Team submitted a [report](#)⁷ that detailed the implementation plan for Phase One, which involved transferring economic development services, positions, and funding, from the Department of Consumer and Business Affairs (DCBA) Office of Small Business and the Small Business Commission; the Chief Executive Office (CEO) Economic Development Division; and the Los Angeles County Development Authority (LACDA) Economic Development Unit, into WDACS for the establishment of an Economic and Workforce Development emergent department. The implementation plan also included reorganizing the existing WDACS divisions related to aging adult services and community services into an Aging and Community Services emergent department.

This report responds to directives from the April 20, 2021 motions requesting information about the structure of the two new departments to-be, for Economic and Workforce Development and for Aging and Community Services, as well as directives from related motions recommending the appropriate placement of several commissions in WDACS, or associated with the core functions of the planned new departments. This report also outlines the extensive work undertaken to commence Phase One of the implementation plan to establish an Economic and Workforce Development Department and an Aging Department, including the organization and convening of at least fifteen different workgroups dedicated to the myriad complex elements of the *Road to Re-Alignment*. Further, this report will highlight the major milestones completed to date, including the budgetary transfer of positions and programs into WDACS to establish an Economic and Workforce Development emergent department, the transition of staff from DCBA, CEO, and LACDA to WDACS to commence work in the new emergent department, the reorganization of WDACS to establish an Aging and Community Services emergent department, and the recruitment and hiring of two Executive Directors to lead the two new to-be departments. Finally, this report also presents the required next steps to achieve Phase Two of the *Road to Re-Alignment*, which will formally establish the two new standalone departments.

PHASE ONE OF THE ROAD TO RE-ALIGNMENT

Overview

Phase One of the plan to establish an Economic and Workforce Development Department and an Aging Department formally commenced on October 18, 2021. As detailed in the September 30, 2021 report, there were three major elements leading to Phase One and the realignment of WDACS. The first element involved working with all necessary partners and subject matter experts (SMEs) to transfer identified positions, staff, programs, and funding to the existing WDACS structure while ensuring appropriate administrative support for the two separate emergent departments, Economic and

⁷ http://file.lacounty.gov/SDSInter/bos/bc/1113670_EstablishingtheLosAngelesCountyAGandtheEWDD_09-30-21.pdf

Workforce Development and Aging and Community Services, including integration of services for adults with disabilities.

The development of Economic and Workforce Development within the realigned WDACS involved the transfer of positions, staff, programs, and funding from: 1) DCBA's Office of Small Business; 2) CEO's Economic Development Division (EDD); and 3) LACDA's Economic Development Unit (EDU). The Office of Small Business (OSB) and Small Business Commission retained their names and transferred wholly intact into WDACS, including all services, funding, and positions, with OSB staff commencing work as WDACS employees on October 18, 2021. The EDD funding and services were transferred, and six positions were added to WDACS to create a new Economic Development Policy and Strategy Division (EDPS). The CEO positions that formerly staffed the EDD were deleted from CEO to fund the six new positions in the EDPS as well as adding a Program Manager to lead the team in the Economic and Workforce Development emergent department. Eight individuals from the EDD team were loaned to WDACS to continue the work of the newly minted EDPS and provide support to Economic and Workforce Development during Phase One. Permanent staffing will be established, either through permanent transfer of the CEO loaned staff to WDACS and/or the hiring of additional individuals. The transfer of LACDA's EDU was more complicated as it involved bringing employees and services from outside the County into County civil service, which required execution of a transfer agreement setting the terms and conditions of employment. The transfer agreement was completed and the EDU team, including positions, staff, and programs, was transferred into WDACS to complete Phase One on January 16, 2022.

Additionally, the Aging and Community Service to-be department was established in WDACS by realigning Adult Protective Services as its own division and combining Area Agency on Aging with Community and Senior Centers to elevate these services and create a second division.

The second major element of Phase One was the recruitment and hiring of leadership over each of the emergent departments. After nationwide searches led by the Department of Human Resources, an Executive Director for Economic and Workforce Development was selected by the Board and started in the new role on November 1, 2021, and an Executive Director for Aging and Community Services was selected by the Board and began work on December 1, 2021.

The third and final element to establish the Phase One structure involved the transfer of appropriate programs deployed under the American Rescue Plan Act (ARPA), many of which fall under the umbrella of economic and workforce development services. A plan was developed to transfer ARPA funding and program development for oversight to the newly established Economic and Workforce Development emergent department (EWD) based on the fit of the program to the purpose and mandate of the new organization; the capacity of the EWD to develop, deploy, and administer the program; and the assurance of continuity of services for any program already under deployment or administration.

Process and Milestones

During the pre-implementation phase, which was designated “Phase Zero,” the Implementation Team worked with an array of partners to navigate the complicated processes of transferring programs, positions, and funding from multiple agencies into a County department to create a newly aligned organization while simultaneously ensuring continuity of all service delivery. The efforts included extensive meetings involving numerous SMEs and stakeholders, along with the dedication of an assortment of specialized working groups to realize multiple milestones related to the *Road to Re-Alignment*.

Meetings

Between June 16, 2021, when the SA began work, and January 18, 2022, when Phase One of the implementation plan was fully realized, the Implementation Team held well over 400 meetings, ranging from large to one-on-one, to keep all key staff and groups apprised and facilitate the completion of necessary tasks to establish the Phase One structure.

To maintain clear communication and ensure the highest levels of transparency, the first set of meetings were undertaken to keep all internal County stakeholders apprised of all processes, progress, and next steps. To this end, the Implementation Team regularly met with key staff and groups to provide all updates and answer questions throughout Phase Zero. These meetings included recurring meetings with each of the Board offices, a standing briefing item on the Economic Development Policy Committee bi-monthly meetings, meetings with each of the involved commissions and Boards, regular briefings at WDACS All-Staff meetings, updates with individual and groups of executives of each of the agencies with transferring units, and sessions to communicate and answer questions with each of the transferring units.

The second set of meetings focused on completing all tasks and addressing all issues associated with the Road to Re-Alignment. Transferring established positions, programs, funding, and staff is a complex endeavor involving many complicated and necessary tasks requiring analysis by and coordination with multiple County entities. The Implementation team therefore established numerous working groups with relevant SMEs to accomplish these tasks and address issues. The working groups include SMEs from the departments of Auditor-Controller, County Counsel, Human Resources, Internal Services, the Los Angeles County Employee Retirement Association (LACERA), and from several CEO specialized divisions including Classification-Compensation (Class-Comp), Budget, Chief Information Office (CIO), Employee Relations, Benefits Policy, and the ARPA team to complete the multiple tasks required to implement Phase One. The Implementation Team worked closely with each working group as well as with the executive and administrative leadership from the four key agencies involved in the implementation plan re-alignment, CEO, DCBA, LACDA and WDACS, to complete preparations and launch Phase One and the new shared structure.

Working Groups

Much work was undertaken to prepare for the administrative and physical transfer of the economic development services from the three agencies, CEO, DCBA, and LACDA, which includes a total of nearly 30 positions. At least fifteen different working groups were established to focus on a particular goal or provide guidance on the overall project, as well as specific aspects of the transfer. These working groups fell into several different categories.

The first category involved operational decisions to determine the specifics of the transfers and organization of a realigned WDACS. Included in this category was an executive working group with executives from each of the most impacted agencies: CEO, WDACS, DCBA, and LACDA. This group met as needed with the Implementation Team, often with only representatives from specific agencies rather than as a whole group, to share overarching information and make high-level recommendations and decisions. A related working group that had rotating members focused on the transferring programs. This group included SMEs from the transferring unit departments who analyzed the processes, resource needs, legal or other requirements, and any other details, to develop transition plans for each program and ensure continuity of services. Finally, there were several working groups focused on the establishment of the organizational structures of a realigned WDACS and the new Economic and Workforce Development and Aging and Community Services departments to-be.

A second category of working groups focused on the technical aspects of transferring the programs, positions, staff, and funding from CEO's EDD, DCBA's OSB, and LACDA's EDU. These included critical working groups focused on budgetary transfers, classifications, and human resources procedures. The Implementation Team worked closely with administrative staff from the respective agencies to compile, analyze, and verify all associated budget and position information including details on revenue streams, funding agreements, work hours, job duties, associated contracts, and additional administrative details. A budgetary working group also prepared the necessary requests to transfer funding to WDACS for the programs and positions being moved. The Class-Comp division in CEO completed analyses of the organizational and classification structures, as well as positions, of the transferring units and WDACS, to determine the appropriate fit for initial transfer of each of the units. Lastly, a separate working group focused on the necessary human resources protocols and mechanisms required to transfer and onboard transferring personnel, including but not limited to notice protocol, personnel action requests, background checks, item control, and identification badge procurement. Each transferring unit is different and necessitated a tailored approach.

Additionally, a Tech Systems working group was established with SMEs from the CEO's Chief Information Office and ISD to conduct an inventory assessment of the information technology infrastructure of the transferring units and WDACS, including email accounts, websites, social media accounts, databases, applications, and equipment. This working group also developed a seamless transition plan that allowed for continued productivity and function. The workgroup partnered closely with information technology and administrative staff from each of the agencies to transfer all necessary elements and provide the appropriate tools for the transferring teams.

The third category of working groups was tasked with preparing for and implementing the transfer of LACDA's Economic Development Unit into WDACS to complete the Phase One structure. These groups worked to accomplish a smooth transition for LACDA employees into the County through the drafting of an executed agreement pursuant to County Code. More details are provided below.

A critical fourth workgroup in its own category has been, and continues to be, the Communications Team. This team focused on providing consistent and pervasive messaging to the impacted agencies and staff throughout Phase Zero leading up to the transfers that kicked off Phase One. More information is provided in the Phase One and Phase Two Communications sections of this report. A subgroup of this team plans events to commemorate and celebrate major milestones, starting with the Kickoff Event held on October 18, 2021, to celebrate the establishment of the Economic and Workforce Development emergent department in WDACS and welcome the newly transferred and assigned team members. A similar event was held on December 15, 2021 to commemorate and celebrate the establishment of the Aging and Community Services emergent department in the realigned WDACS and welcome the new Executive Director.

Lastly, a series of connected workgroups fall under a fifth category devoted to American Rescue Plan Act (ARPA) programs related to economic and workforce development. The efforts and results of these working groups are detailed in the corresponding ARPA section of this report.

The attached chart (Attachment I) provides additional details on the different working groups. Many of the established working groups will continue their work and related analyses throughout Phase One in preparation for Phase Two.

Milestones

Many milestones have been achieved to implement Phase One of the *Road to Re-Alignment*. Listed below are the most notable milestones achieved to date:

1. Budgetary Establishment
 - On October 5, 2021, the Board approved budget adjustments that transferred funding from DCBA and CEO to WDACS and added 16 positions to WDACS to prepare for the delivery of economic development services.
2. Internal Reorganization of WDACS
 - The newly added economic development services were merged with the existing workforce development services in WDACS to create a new Economic and Workforce Development to-be department. A new Aging and Community Services to-be department was also formed by reorganizing services in WDACS to combine the County's Area Agency on Aging with Community and Senior Centers under a single assistant director and, in an effort to better manage the span of control, placed a dedicated assistant director over all Adult Protective Services. This reorganization was completed on October 16, 2021.

3. Transfer of Programs and Staff
 - Beginning Monday, October 18, 2021, the Office of Small Business, formerly part of DCBA, and its Small Business Commission, as well as the services from the former Economic Development Division of the CEO, and associated staff with each unit formally commenced work in the WDACS environment.
4. Kickoff Event for Economic and Workforce Development
 - To commemorate and celebrate the creation of the Economic and Workforce Development to-be department, the Implementation Team organized a kickoff event on October 18, 2021, that also welcomed the new transferred staff into WDACS.
5. Recruitment and Hiring of Executive Directors
 - The Implementation Team worked closely with DHR to release bulletins in July 2021 for a nationwide recruitment of Executive Directors to lead each of the new emergent departments that will become departments. The Executive Director over Economic and Workforce Development was selected by the Board and began work on November 1, 2021, and the Executive Director over Aging and Community Services selected by the Board started on December 1, 2021.
6. Kickoff Event for Aging and Community Services
 - To commemorate and celebrate the creation of the Aging and Community Services to-be department, the Implementation Team organized a kickoff event on December 15, 2021, that highlighted the recent appointment of an Executive Director.
7. Reclassification and Appointment of Los Angeles City/County Native American Indian Commission Lead
 - In summer, 2021, the lead position supporting LANAIC in WDACS was reclassified from an executive assistant to an executive director position. In fall of 2021, a recruitment was held to fill the newly reclassified position. The incumbent Executive Assistant was appointed as new Executive Director of LANAIC in December 2021.
8. Development and Execution of a Transfer Agreement for Outside Employees
 - On January 14, 2022, executive leadership of WDACS, LACDA, DHR, and CEO executed an agreement pursuant to County Charter Section 56 ¾ that set the terms and conditions of employment for the LACDA staff that transferred into the County on January 16, 2022.
9. Transfer and Conversion of Outside Programs and Staff
 - The programs and staff of the former LACDA Economic Development Unit were transferred into the County and WDACS effective January 16, 2022, and commenced work on January 18, 2022, the first work day thereafter.

Phase One Transfers and Organizational Structure

The goal and purpose of Phase One was the formation of two distinct entities in WDACS to serve as precursors to the standalone departments that will be established in Phase Two, and which utilize the existing administrative services in WDACS to support both to-be departments. This was accomplished by transferring economic development services from CEO, DCBA, and LACDA into WDACS to create an Economic and Workforce Development to-be department and reorganizing the divisions of Adult Protective Services, Area Agency on Aging, and Community and Senior Centers into an Aging and Community Services to-be department.

As part of the reorganization process, the Implementation Team worked, and continues to work, closely with the newly appointed Executive Directors and leadership within WDACS to realign and level set the existing organizational structure. This included returning several loaned or borrowed positions to, or from units that will be, or have been transferred or realigned. It has also included Implementation Team advocacy to ensure that each branch under the two new emergent departments has an Assistant Director position officially assigned as the branch lead, and that Program Manager positions lead each of the divisions in the branches. The names of all divisions and branches in both the Economic & Workforce Development emergent department and the Aging & Community Services emergent department of the Phase One organization are subject to change as realignment and optimization continue.

Economic and Workforce Development

Three units outside of WDACS that perform economic development functions were transferred into WDACS: the Office of Small Business and the Small Business Commission, formerly of DCBA, the Economic Development Division, formerly of CEO, and the Economic Development Unit of LACDA. The units are organizationally aligned in an Economic and Business Development structure and added alongside the pre-existing Workforce Services in WDACS to create a new Economic & Workforce Development to-be department in WDACS. Workforce Services is led by an assistant director that will continue in that capacity, and an assistant director will also lead the Economic & Business Development branch. An interim assistant director was appointed on October 18, 2021. The combined Workforce Services and Economic & Business Development make up Economic & Workforce Development, which is led by the Executive Director.

The Office of Small Business

The Office of Small Business, which includes the Small Business Commission, was, in many ways, the most straightforward to transfer of the three units. OSB is a relatively self-contained unit with associated funding. The classification and compensation analysis determined that the entirety of the unit and all its existing positions were compatible with the organizational structure of WDACS and could be transferred as-is. Therefore, all of the 10 budgeted positions that make up OSB were transferred to WDACS budgetarily on October 5, 2021, as part of the recommended supplemental changes to the FY 2021-22 adopted budget. One of the ten positions was vacant and transferred as such, and the

employees who filled the other nine were transferred into WDACS and began their first day as WDACS employees on Monday, October 18, 2021, after being formally administratively transferred into WDACS on Saturday, October 16, 2021, which was the first day of the second pay period of the month, and the first full pay period after the budgetary transfer of the positions on October 5, 2021. All nine employees were onboarded on October 18 with email addresses, badges, parking passes, laptops, and phones to continue the work of OSB in the new environment. DCBA will continue to assist and support OSB as needed throughout Phase One, including social media support for OSB's initiatives and events.

The programs and services that transferred with OSB include the Small Business Commission, Small Business Concierge, the Entrepreneur Center, the Procurement Technical Assistance Center, and the LA County Preference Program Certification. More details can be found in the OSB fact sheet, Attachment II.

The Economic Development Policy and Strategy Division

The transfer of CEO's Economic Development Division was more complicated. It was determined that the level of the CEO positions in the EDD were not in alignment with items in the new emergent department. Therefore, funding was transferred from the EDD to WDACS and six new positions that appropriately align were added budgetarily. Additionally, the transferred funding will cover the costs of some additional items, including a Program Manager lead over the unit, which is currently called the Economic Development Policy & Strategy Division (EDPS) in the new environment.

The CEO EDD budget was a separate budget unit managed by the EDD and not part of the operational budget of CEO. It will be taken over by Economic & Workforce Development and the future department. A Board Letter approved by the Board on December 21, 2021, gave appropriate authority to WDACS to manage the unit, which provides funding for economic development services including the manufacturing revolving loan program and catalytic development projects that are in LACDA and will transfer to WDACS as well as economic development consultant services. This budget unit will be managed by the future Economic and Workforce Development Department. Eight employees from the former EDD were transferred to WDACS on loan from the CEO to ensure continuation of services and support for additional work as needed in the new emergent department. These eight employees were provided WDACS-issued laptops, phones, emails, and badges to enable full operation in the WDACS environment. WDACS will run recruitments to fill the allocated positions from the EDD transfer and any of the loaned employees from CEO could transition permanently into WDACS through this process. Loaned CEO staff that do not permanently matriculate will remain in the emergent department as long as operationally necessary.

The programs and services that transferred with EDD include the PLACE program, Enhanced Infrastructure Financing Districts, Opportunity Zones, the Bioscience Investment Fund, and Film & Digital Media. More details can be found in the EDD fact sheet, Attachment III.

Unlike DCBA or the CEO, LACDA is not a County department, but a separate public agency affiliated with the County. Therefore, employees of LACDA are not part of the County's civil service system and transferring them into the County required additional processes. CEO's Class-Comp performed an analysis on the organizational structure and job functions of LACDA's EDU to determine comparable County classifications that fit into the overall WDACS organization. These identified classifications are the positions that transferred EDU staff now hold as County employees. Upon its transfer into WDACS, the former EDU is now referred to as the Economic Development Services Division (EDS) initially, though this is subject to change.

Ordinarily, any individual who enters the County's civil service for the first time must take and pass an examination for the designated classified position. However, in this instance, functions performed outside of the County are being moved into the County, and the transferred employees are continuing with the same work they were doing before, many of whom have been doing this work for one or two decades. There is a provision in the County Charter, Section 56 $\frac{3}{4}$, that allows for employees to be blanketed into County civil service to enable the County to perform services or functions that were performed at an outside public agency. This Charter section provides for the establishment of an agreement that sets the terms and conditions of employment in the classified service of the County and can include transferring without examination, as well as parameters for seniority, sick leave, vacation, and all other rights or benefits granted to County employees. Charter Section 56 $\frac{3}{4}$ was used in 2005 when the Office of Small Business, which was then part of the Community Development Commission, a predecessor to LACDA, was moved into the County's Internal Services Department. The move in 2005 was accomplished by way of a transfer agreement in accordance with Charter Section 56 $\frac{3}{4}$, and the Implementation Team used the same method to transfer the EDU into WDACS.

The agreement to transfer LACDA's EDU into WDACS includes complex elements such as reciprocation of retirement benefits, conversion of healthcare benefits, utilization of probationary periods, and more. The Implementation Team put together a high-level workgroup focused on finalizing all related details to allow for the smoothest possible transition of the EDU into WDACS. On December 21, 2021, the Board approved use of the transfer agreement to effectuate the transfer of LACDA's EDU to WDACS and this transition took effect on Tuesday, January 18, 2022, which was the first working day after the beginning of the second pay period in January (Monday, January 17th, was Martin Luther King Jr. Day).

The EDU transferred employees are now full-fledged County employees and have been assigned WDACS email addresses, badges, and access to all necessary equipment to continue their work in Economic & Workforce Development in WDACS. The transferred EDU, now EDS, will continue to work closely with other LACDA divisions and units that support many of the programs and services that EDS will perform, including the construction unit at LACDA.

The programs and services that transferred with EDU include Commercial Business Revitalization, Commercial Industry Lending, Special Economic Development Projects, and the County Economic & Community Development Program. More details can be found in the EDU fact sheet, Attachment IV.

Supplemental Changes to the Fiscal Year 2021-22 Adopted Budget

Funding and positions were transferred and added from DCBA and CEO to WDACS on October 5, 2021, when the Board adopted the recommended supplemental changes to the FY 2021-22 Adopted County Budget. As reflected in the recommended supplemental changes Board letter, \$1,633,000 in ongoing funding was transferred from DCBA to WDACS to support OSB in the new environment, and all 10 budgeted positions associated with OSB were added to WDACS and deleted from DCBA. The OSB fact sheet details the positions transferred.

Further, \$2,361,000 of ongoing funding was transferred from CEO to WDACS after the deletion of eight CEO-EDD positions. As described above, the eight deleted CEO positions are not aligned with the organizational structure of WDACS, but six appropriately aligned positions were added in the adopted supplemental changes and are covered by the transferred funding. The EDD fact sheet details the positions transferred.

Finally, \$1,618,000 in one-time funding was allocated to WDACS in the adopted supplemental changes to support Phase One, including covering temporary implementation team staffing as well as staffing of newly added positions.

Aging and Community Services

Although no units outside of WDACS were transferred into the Aging and Adult Services or Community Services branches, organizational changes were made to establish a realigned Aging and Community Services to-be department. As previously reported, the Implementation Team worked closely with leadership of WDACS, the Aging & Adult Services branch, and Community Services division, to analyze the existing structure and develop a realignment proposal. These changes were also socialized with the new Executive Director upon her arrival and gained her support for the interim structure. Working closely with human resources specialists and CEO's Class-Comp, a new organizational structure was established that solidified Adult Protective Services (APS) as a standalone branch headed by an assistant director, and the Community and Senior Centers division was integrated with the Area Agency on Aging (AAA) division to form a new branch led by a separate assistant director. This served to reduce the span of control and creates an elevated focus on APS while aligning AAA with community and senior centers as a hub for services and interaction with clientele. APS, AAA, and Community Services make up the new Aging and Community Services emergent department, which is led by an Executive Director, and which will serve as the precursor to an Aging and Community Services Department.

Regional Collaboration on Aging Services

As reported in the September 30, 2021 report from the Implementation Team, and March 8, 2021 report from the CEO, WDACS has been coordinating closely with the City of Los Angeles to build on existing cooperative service models and develop a multi-dimensional plan to achieve key regional alignment and coordination across the two Area Agencies on Aging in the City and County including shared operations, establishment of a regional funder's table, data sharing, and other elements. WDACS continues to coordinate with the City of Los Angeles during the transition to the new departments. As described below, the former head of the City's Department of Aging is now the Executive Director of Aging and Community Services in WDACS and will lead the future Aging Department once established. Future reporting on regional collaboration for aging services will come from the Aging Department, with the first report submitted by August 4, 2022, and as needed thereafter.

Phase One Organizational Charts

Figures one, two, and three, below, depict the established Phase One organizational realignment of WDACS. As further review is performed under new leadership during Phase One and into Phase Two, this organizational structure may change.

Figure 1

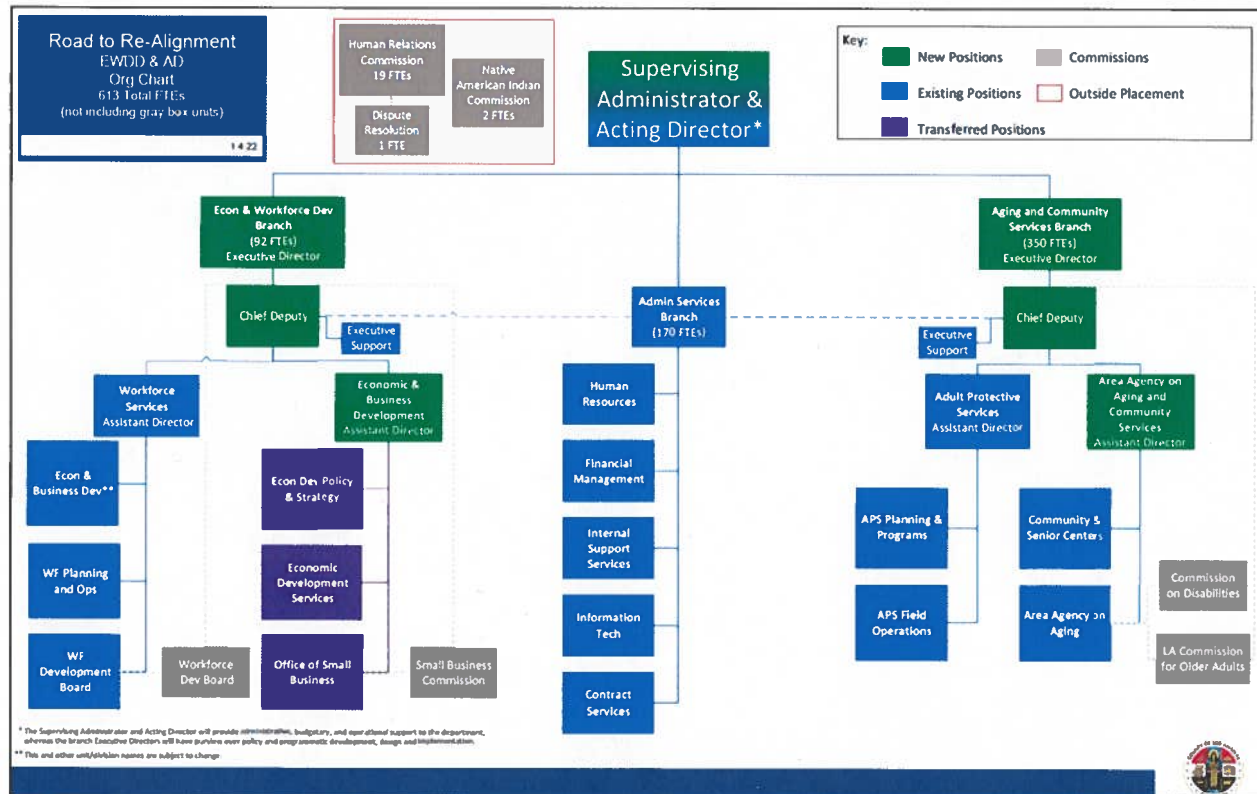


Figure 2

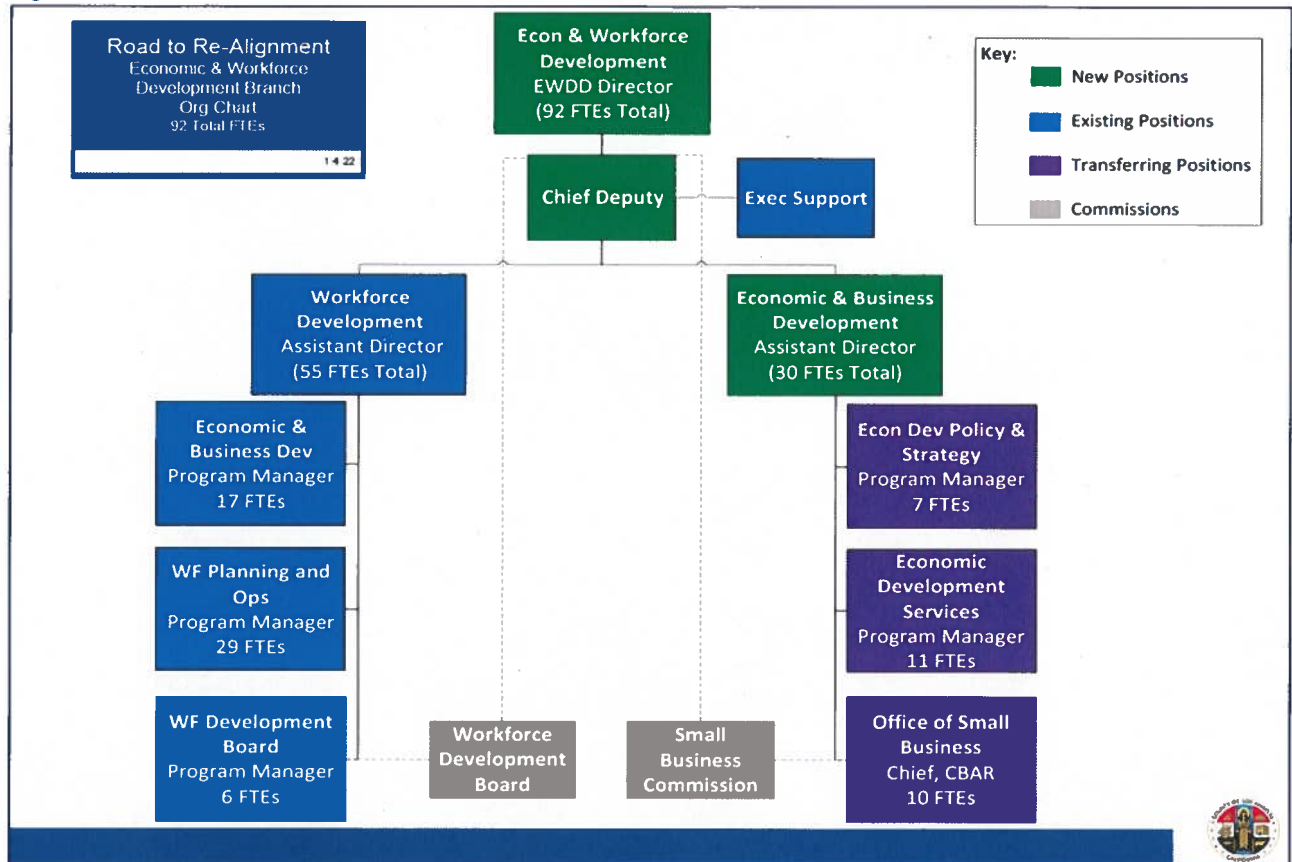
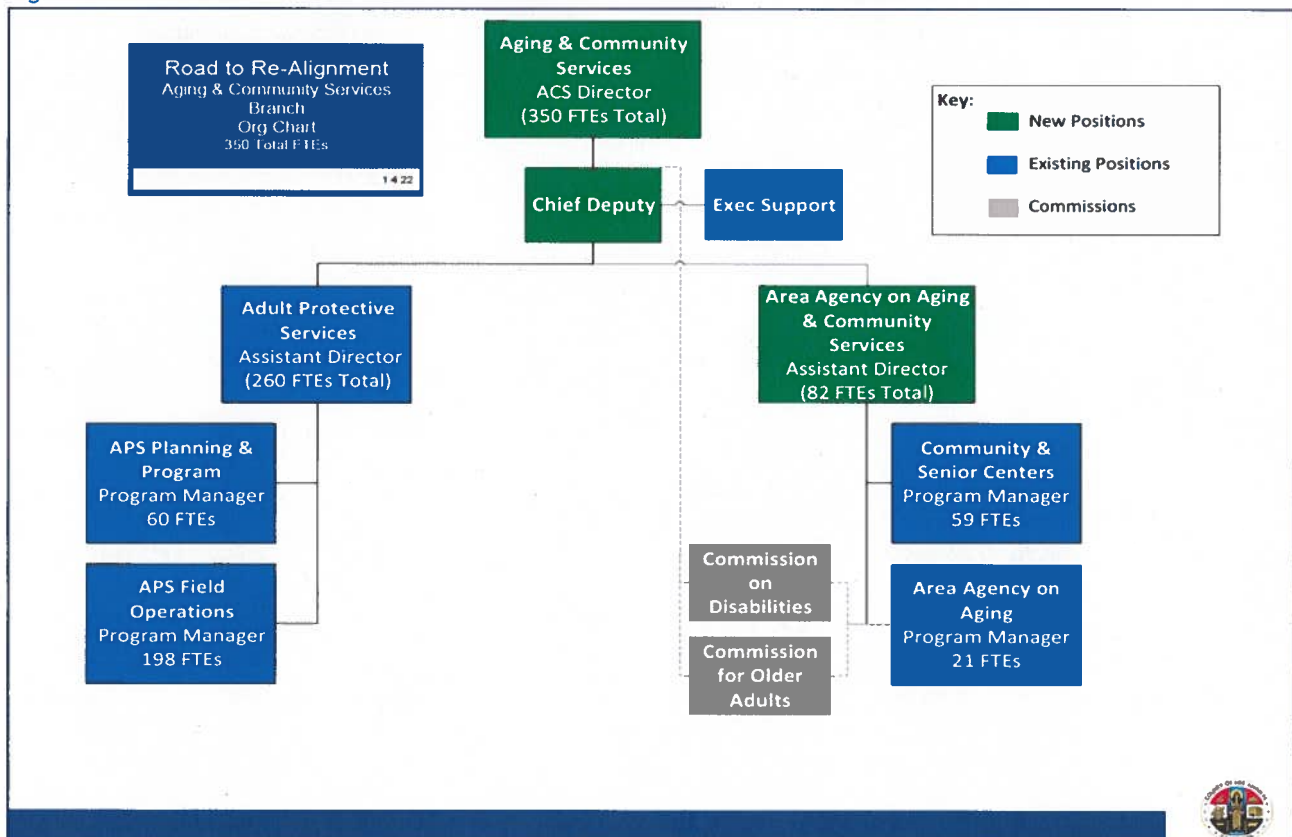


Figure 3



American Rescue Plan Act Programs

In March 2021, Congress passed the American Rescue Plan Act (ARPA), which provided federal funding to local governments to undertake a sustained response to the impacts of COVID-19 by supporting individuals, families, communities, small businesses, and community-based providers, among others, towards recovery and counter many of the severe economic conditions created or exacerbated by the pandemic. On July 27, 2021, the Board approved a spending plan for the \$975 million in ARPA funds allocated to the County. The plan included numerous programs that fall into the category of economic development and several of the programs will be developed and/or administered by units transferred into WDACS.

In August 2021, the Implementation Team established working groups to focus on the potential transition of ARPA funds and programs to the EWD of WDACS, make determinations on what should transfer, and developed a plan to ensure the best possible outcomes. The Implementation Team and CEO considered three factors when determining which programs should transfer into the EWD: 1) Fit – whether the program is a good fit for the overall mission and goals of the EWD; 2) Capacity – whether the EWD and WDACS will have the capacity to develop and/or administer the program; and 3) Continuity – whether there are mechanisms or resources already in place in the originating agency for the programs to effectively proceed without transferring.

Based on this analysis, the Implementation Team and CEO identified the following ARPA-funded programs for transfer to the EWD: 1) Legal Aid for Small Business Owners; 2) the Economic Mobility Initiative; 3) Street Vending Collaborative for Health, Safety, and Economic Mobility; and 4) the Shop Local Campaign from DCBA; and Small Business Rent Relief and Keep LA Dining from LACDA. The Small Business Rent Relief program and the Keep LA Dining grant program will be developed and launched by LACDA, with WDACS administering the ARPA funds to LACDA, via funding agreements. Note that other economic development programs such as the LA COVID-19 Relief Fund and Childcare Provider Grants will not move to the EWD to ensure greater programmatic continuity and service delivery at their originating agencies. Each of these ARPA programs have been the subject of briefings with the two new Executive Directors.

Executive Recruitment

As a key element of the implementation plan, the CEO and the SA worked with the Department of Human Resources (DHR) to develop executive-level job announcements for the Executive Director positions leading each of the two emergent departments during Phase One: 1) Economic and Workforce Development; and 2) Aging and Community Services. The Executive Director positions will be converted into Department Head positions in Phase Two, when the standalone departments are created. A national recruitment seeking highly qualified candidates commenced on July 21, 2021 for both positions.

Because establishment of the Aging & Community Services to-be department involved realigning existing WDACS divisions, many leadership positions were already filled at the beginning of Phase One. Therefore, recruiting and hiring of the Executive Director to lead

the new Economic & Workforce Services emergent department was slightly prioritized in the schedule. The Board selected Kelly LoBianco to serve as the Executive Director over the Economic & Workforce Development emergent department, beginning in her new role on November 1, 2021. She brings over 15 years of public sector experience at the federal, state, and local levels and was most recently the Strategic Advisor and Chief Program Officer at The HOPE Program in Brooklyn, New York.

For the recruitment of the Executive Director over the Aging & Community Services emergent department, Dr. Laura Trejo was selected as the Executive Director and began her new role on December 1, 2021. Dr. Trejo has over 36 years of experience serving myriad needs of older residents of Los Angeles County and, prior to her selection, was the General Manager for the City of Los Angeles' Department of Aging.

In summer 2021, the Executive Assistant position for the Los Angeles City/County Native American Indian Commission was reclassified to an Executive Director. This reclassification triggered a recruitment to fill the position. On December 29, 2021, Alexandra Ferguson (Valdes), who held the role of Executive Assistant before the reclassification, began her new role as Executive Director of the commission.

Additionally, the SA is working with the Executive Directors and leadership of WDACS to recruit high-level candidates to fill the remaining executive positions, including assistant directors and chief deputies in each of the two emergent departments.

Phase One Communications

The *Road to Re-Alignment* involves considerable change management and the Implementation Team assembled a specialized Communications Team that includes communications specialists from CEO, WDACS, DCBA, and LACDA, to communicate timely and relevant information to stakeholders. Much of the focus leading to Phase One involved communicating with the impacted departments, particularly the transferring units and WDACS staff. The Communications Team established a brand for the Implementation Team to aid in consistent and clear messaging in all arenas, and much of the communication involved the provision of updates at staff meetings and in the form of emails, bulletins, flyers, and fact sheets. In our discovery and assessment process, the Implementation Team benefitted from meeting with the Board's Communications Deputies to gain insights and support for the plans forward.

Naming and Branding for the Future Departments

Currently, the two new emergent departments of WDACS have functional names that describe the general services they perform. As new leadership has begun guiding the direction of the Economic & Workforce Development and Aging & Community Services departments to-be, an intensive process is now underway, led by the two Executive Directors and WDACS staff, to evaluate the organizations and envision the mission, visions, and goals, including determining names for the various divisions and units within, and ultimately the names of the new standalone departments. This robust process will incorporate input from key stakeholders, including staff performing the services, representation from the populations served, and each Board office to develop brand

identities that clearly communicate the services and programs that each department will develop and deliver.

COMMISSIONS AND BOARDS

The establishment of Phase One involved the realignment of related commissions and Boards. Two such organizations, the Los Angeles County Workforce Development Board and the Los Angeles County Commission for Older Adults, were housed in WDACS prior to the commencement of Phase One and will continue in WDACS and the new departments going forward. There are also two organizations housed outside of WDACS that will be, or have already been, transitioned into the WDACS environment in alignment with either Economic & Workforce Development or Aging & Community Services. These two organizations are the Small Business Commission and the Commission on Disabilities. Finally, there are two commissions that, prior to Phase One, resided in WDACS and have transitioned to outside departments. Attachments V – XI provide an overview of each of the commissions and Boards.

Los Angeles County Workforce Development Board

The Los Angeles County Workforce Development Board (WDB), which operates on behalf of the County Board of Supervisors to carry out functions mandated by the Workforce Innovation and Opportunity Act (WIOA), is staffed by and reports into a division of WDACS within Workforce Services. The WDB will remain with Workforce Services, however, it will have an elevated reporting relationship. The WDB advocated for a reporting relationship directly with the Executive Director of the EWD. The Implementation Team agrees that the WDB reporting relationship should be elevated within the EWD and recommends dotted-line reporting with the office of the Chief Deputy of EWD. The new Executive Director has made it a priority to participate in WDB meetings and she will continue her assessment and examine this reporting relationship further.

Los Angeles County Commission for Older Adults

The Los Angeles County Commission for Older Adults (LACCOA) is housed in the AAA division of WDACS. LACCOA advocates, advises, and makes recommendations regarding the needs and welfare of Los Angeles County older adults, and the commission will remain with AAA and have a reporting relationship with the executive office of the Aging & Community Services to-be department. A recent ordinance slightly altered the focus of LACCOA to have a broader scope on all planning and service areas in alignment with the efforts undertaken by AAA for regional collaboration. The ordinance also streamlined LACCOA into a more nimble and focused organization by reducing the number of commissioners from 50 to 25, while also adding requirements to ensure the commission is representative of the County's diverse population and includes family caregivers of older individuals, as well as representatives from the business community. The LACCOA will remain within Aging & Community Services, and it will have an elevated reporting relationship. The Implementation Team supports LACCOA having a dotted-line reporting relationship with the office of the Chief Deputy. The new Executive Director has

made it a priority to participate in LACCOA meetings and is known to members of the commission. The Executive Director will continue her assessment and examine this reporting relationship further.

Small Business Commission

The Small Business Commission (SBC) was formerly housed in DCBA when OSB was in that department and provides ongoing advice and support to help businesses grow and do business with Los Angeles County. The SBC transitioned to WDACS with the transfer of OSB and will continue with Economic & Workforce Development.

Commission on Disabilities

The Commission on Disabilities (COD) has been supported by the Executive Office of the Board and advises on a range of issues affecting the lives of people with disabilities and of actions that can be taken to achieve a barrier-free County where people with disabilities have equal access to programs and services. The Aging & Community Services future department will have a focus and goal to integrate services for adults with disabilities and the COD will play a significant role in guiding this integration. The Implementation Team met with leaders of the COD as well as WDACS' AAA on several occasions to discuss the possibility of a transfer. As a result of these discussions and associated analysis, the COD transferred into the Aging & Community Services to-be department on January 18, 2022, to align with the goal of integrating services for adults with disabilities with aging adult and community services. The new Executive Director has made it a priority to participate in COD meetings and is known to members of the commission. The Executive Director will continue her assessment and examine this reporting relationship further.

Los Angeles City/County Native American Indian Commission

The Los Angeles City/County Native American Indian Commission (LANAIC) promotes the development of programs and resources to serve urban American Indians and advises on matters involving the needs of American Indians and Alaska Natives, among other duties. LANAIC had one full-time County employee to staff the commission and, as described earlier, this position was recently reclassified from an Executive Assistant to an Executive Director. In summer of 2020, LANAIC expressed interest in remaining with WDACS and aligning with Economic & Workforce Services. The Implementation Team analyzed the feasibility of incorporating LANAIC into the EWD while also exploring options for placement outside of WDACS and the new to-be departments. After further assessment and discussion, LANAIC expressed interest in moving to the Executive Office of the Board. The scope and duties of LANAIC are broad and expand across the County and many different departments. The Implementation Team determined that LANAIC will be transferred to the Executive Office of the Board in order to elevate the role of LANAIC in serving the County, advising all departments and other governmental bodies on matters involving the needs of American Indian and Alaska Native populations. Further, the Implementation Team identified a resource gap and re-aligned one additional staff to

assist the Executive Director and LANAIC with its expanding scope of engagement and responsibilities. LANAIC transferred to the Executive Office of the Board on January 18, 2022.

Human Relations Commission

Similar to LANAIC, the Human Relations Commission (HRC) was housed in WDACS, but did not clearly align with either Economic & Workforce Development or Aging & Community Services. The HRC has a broad long-term mission to eradicate prejudice, intolerance and discrimination based on race, religion, sex, sexual orientation, national origin, age, socio-economic status, marital status, physical or mental handicaps. The commission has 15 members but also includes a County staff of 19 positions that perform research and outreach and administer programs to further the goals of the HRC. The HRC was formerly an independent agency supported by the Executive Office of the Board, and HRC indicated wanting to revert to this independent status. In lieu of independent status, the HRC advocated for a prominent position in a central agency in the County. The Implementation Team took HRC's requests into strong consideration and determined that a position in a central agency would serve the HRC well. Therefore, the HRC was transferred to the Executive Office of the Board on January 18, 2022, where the commission will find appropriate support and visibility to carry out its evolving and important mission.

Dispute Resolution Program

The Dispute Resolution Program (DRP) was formerly within the HRC and has one full time equivalent employee position that manages contracts utilizing funds under the Dispute Resolution Programs Act (DRPA) to provide mediation services at little or no cost to individuals and businesses residing, working, or operating in Los Angeles County. DCBA has a mediation services division that serves as one of the contractors under the DRPA doing mediations for day of court hearing mediation and community disputes, particularly landlord-tenant, and is looking to expand mediation services into additional categories. The DRP along with DRPA funds were transferred to DCBA to facilitate the establishment of a larger hub for DRPA mediation in the County. DCBA will leverage its existing infrastructure, including its hotline as a central point of contact, to support the administrative needs of the DRP and grow the capacity of the overall system. This transfer entailed the transition of DRPA funding and one position from HRC into DCBA.

While both LANAIC and HRC transferred to the Executive Office of the Board, LANAIC is separate and distinct from the HRC in that environment, with no reporting relationship.

On January 7, 2022, a [report](#)⁸ was submitted by the CEO to the Board providing further information about the placement of the COD, HRC, LANAIC and DRP.

⁸http://file.lacounty.gov/SDSInter/bos/bc/1117899_PlacementofCommissionsRelatedtoEstablishmentofDeptsofAgingandEWDD_003_.pdf

PHASE TWO OF THE ROAD TO RE-ALIGNMENT

Overview

As the Implementation Team shifts to preparation and launch of Phase Two, the work will focus on formally establishing the new Economic and Workforce Development Department and the Aging and Community Services Department. An important element will involve having the recently onboarded Executive Directors further define the mission, vision, and goals of the two realigned to-be departments. In addition, there will be a focus on collaboration between the Executive Directors, WDACS leadership, CEO SMEs, and the Implementation Team in the realignment of administrative service resources between the two new departments to ensure appropriate support for each standalone entity. Lastly, the development of a robust external-facing communications plan is in progress and being led by the new Executive Directors and will be paramount for informing and engaging the public as well as current and future clients regarding the changes and enhancements underway.

FORMAL DEPARTMENT ESTABLISHMENT

To formally establish the Economic & Workforce Development Department and the Aging and Community Services Department, the entities must be codified in the Los Angeles County Code (Code). This will entail a series of ordinances adopted by the Board to establish the two successor entities in Title II of the Code, while retiring and deleting the predecessor, WDACS. These ordinances will reflect the new names of the departments, and more importantly the scope of duties, responsibilities, and authority assigned to each. Another set of ordinances will fall under Title VI and will make any needed adjustments to the classifications, positions, and salaries in each of the departments. A final set of ordinances will modify any code sections related to the various commissions and Boards realigned as part of these efforts, making changes to Titles II and III.

The Implementation Team will work with the CEO to bring these ordinances before the Board in Spring 2022 as a package under a single Board Letter and will be introduced at a first meeting, voted on and adopted at a subsequent meeting, and then become effective 30 days after adoption. Once the ordinances are effective, each of the two new departments will be established as legal entities. The Implementation Team is targeting these actions to take place by July 2022, and to achieve this timeline the ordinances will be introduced to the Board in April, or early May 2022.

The second aspect of formal departmental establishment is budgetary. Each new department will have its own administrative budget unit as well as its own assistance budget unit, similar to the existing budgetary formats currently at WDACS. It is anticipated that the creation of the new budget units and the related budgetary changes to establish the administrative and assistance budgets in the new budget units will be made in the FY 2022-23 Final Changes budget phase.

Defining Economic & Workforce Development and Aging & Community Services

A significant set of tasks that will be undertaken during Phase One and leading to Phase Two will be developing the identity and strategic direction of each of the two emergent departments as they become formal departments. The new leadership over the two emergent departments have, and will be the leading voice in managing these objectives as they work with their respective teams on these next steps. The two emergent departments currently have functional names describing their services: economic and workforce development on one side; and aging and community services on the other. As described above, there will be a concerted effort to develop new names that will articulate the mission and vision that are developed for these future departments, while also seeking to provide clarity to the public on the services and resources offered. The Implementation Team and other support staff will assist with promoting and working closely with the new Executive Directors and stakeholders to define the future departments including the names and branding as well as the mission, vision, and goals of each.

Furthermore, there will be additional assessment in each emergent department guided by the new Executive Directors to further examine the organizational structure and deploy potential realignments, including potential reclassifications, realigning of services and programs, or other potential adjustments. These realignment efforts will continue throughout Phase One and into Phase Two in the new departments.

Administrative Services

The pre-existing Administrative Services of WDACS will support the two new emergent departments throughout Phase One. Efforts are underway to increase the capacity of these services as needed to ensure all new programs added to WDACS in Phase One are appropriately supported. The Implementation Team also formed a working group with the administrative services leadership in WDACS and the guidance from the Executive Directors, as well as the CEO's Budget and Class-Comp teams, to analyze the existing administrative resources in WDACS, assess the needs of the new departments once they are established, and determine the most practical and effective way to distribute the existing resources between the two departments while adding new resources to cover potential gaps that will arise. It is crucial that this effort ensures not only that the administrative needs of both departments are met, but that the costs of meeting those needs are covered.

Phase Two Communications

Nearly all the communications efforts leading to the transfers and realignment to implement Phase One were internal, focusing on providing comprehensive updates and feedback to the impacted departments and their staff, Board offices, County leadership, and County stakeholders. Leading to Phase Two, there will be a much greater focus on external communications to clients, partners, other stakeholders outside the County as well as the general public regarding the establishment of the two new County departments and the enhanced and elevated focus on the associated services they provide. The use

of social media and hyper-local communications will play a key role in the broad-based dissemination of information to the public, clients, consumers, and our business partners.

The Implementation Team is working to secure resources during and throughout Phase One to support a robust communications effort. Efforts are also underway to ensure each new department has a dedicated communications team that will be able to provide the appropriate level and methods of communication to meet these goals ongoing.

OPTIMIZATION

The *Road to Re-Alignment* is the realization of the Board's vision to elevate, enhance, and better optimize services in critical areas that have growing urgency in the County. Robust and comprehensive economic and workforce development services can help to address the economic impacts caused by the pandemic and lead the way to an equitable recovery and increased resiliency for the County and its residents. Additionally, the Board has long supported elevation of services for older adults and disabled adults to provide enhanced regional collaboration and meet the needs of these growing and evolving populations. Optimization of these various services is multi-faceted, and these efforts will continue to take place throughout Phases One, Two, and Three of the *Road to Re-Alignment*.

The first step in optimization during Phase One involved combining and realigning programs and positions while putting in place dedicated leadership focused on reimagining and strengthening the services provided. Throughout Phase One and into Phase Two, the new leadership has, and will work closely with the Implementation Team and other partners to further realign and optimize the structure and interrelationships of the programs and functions under each of the two Phase One structures and Phase Two departments.

As the mission, vision, and goals of the two future departments are solidified, the Executive Directors of each entity will assess the capacity and capabilities of each burgeoning department to meet the needs of the County's businesses and residents and develop plans to expand functions, services, and staffing as needed. A major component of any expansion of services will be the pursuit and leveraging of all available funding streams to ensure fiscal sustainability as optimization continues.

SUMMARY AND NEXT STEPS

Phase One of the *Road to Re-Alignment* has successfully launched. Economic development programs, positions, staff, and funding from DCBA and CEO were transferred into WDACS on October 16, 2021, and LACDA's EDU was transferred on January 18, 2022, and an Economic & Workforce Development department to-be was formed. An Executive Director, Kelly LoBianco, commenced work on Monday, November 1, 2021, and is leading Economic and Workforce Development efforts towards the establishment of a new department.

Additionally, Adult Protective Services, the Area Agency on Aging, and Community and Senior Center Services were realigned into a new Aging & Community Services

department to-be within WDACS and the Commission on Disabilities was added, expanding the scope of the charge. A new Executive Director, Dr. Laura Trejo, began work on December 1, 2021.

Further, optimal placement of several WDACS commissions and their services were assessed, resulting in the re-alignment of HRC and LANAIC to the Executive Office of the Board of Supervisors, and the addition of the Commission on Disabilities to Aging and Community Services. Each of these efforts serve to better position each agency to deliver their programs more effectively and prominently.

The accomplishments to date have been the result of accelerated, multi-faceted, and coordinated efforts led by the Implementation Team in collaboration with a wide array of staff and subject matter experts in WDACS, DCBA, CEO, LACDA, LACERA, ISD, County Counsel, DHR, and Auditor-Controller. These efforts also received strong support and consultation from the Board throughout. As efforts shift to implementing Phase Two, the Implementation Team will continue to work closely with all parties to realize the establishment of two new County departments.

This report will be the last directly from the CEO, Supervising Administrator, and Implementation Team. Moving forward, the new Executive Directors will be reporting to the Board on progress and updates through regular meetings and with written reports each quarter until the new departments are fully established.

Road to Re-Alignment Working Groups

ATTACHMENT I

Workgroup	Members	Purpose	Sub-Groups	Cadence
Executive	IT; Execs from CEO, WDACS, DCBA, LACDA	High-level decision making and buy-in; information sharing	CEO; WDACS; DCBA; LACDA	Ad hoc with needed representation from specified agencies.
Communications	IT; WDACS; CEO; DCBA; LACDA; DHR	Development and deployment of communications to keep stakeholders apprised	None	Weekly
Legal	IT; CEO; CoCo; DHR	Legal review and guidance on procedural mechanisms and processes; preparation of documents as needed	None	Bi-weekly
Class/Comp	IT; C/C; DHR	Review, analysis, and guidance for classification and compensation issues	None	Bi-weekly
Program Transfers	IT; WDACS; DCBA; CEO; LACDA	Discussion and analysis of detailed processes, resources, requirements, admin needs, etc. of transferring programs to establish transition plans and ensure continuity	DCBA programs; CEO programs; LACDA programs	Ad hoc with needed representation from specified agencies.
Info Tech Systems	IT; CIO; ISD; WDACS; DCBA; LACDA; CEO; DHR	Discussion and analysis of information technology systems, programs, and hardware to develop and establish and transition plans and ensure continuity	DCBA & CEO; LACDA	Bi-weekly or Weekly, depending on need
Budget Actions	IT; CEO Budget; WDACS; DCBA; LACDA; CEO	Discussion and analysis of funding streams and budgetary needs to prepare budget requests and ensure appropriate funding for continuity of service	DCBA; CEO; LACDA	Ad hoc
Org Structure	IT; WDACS Execs; C/C; DHR; DCBA; LACDA	Development of organizational structure and charts for the re-aligned WDACS and new branches	WDACS internal; Transferring units	Ad hoc
HR Processes	IT; DHR; WDACS; DCBA; CEO	Development and execution of prioritized human resources processes to ensure transfer of staff by October 16, 2021	DCBA Transition; CEO Transition	Ad hoc
Commissions	IT; CEO Budget; WDACS; EO; C/C	Analysis of placement of commissions out of or into WDACS	LANAIC; HRC; DRP; COD	Ad hoc

Road to Re-Alignment Working Groups

Workgroup	Members	Purpose	Sub-Groups	Cadence
LACDA Conversion	IT; CEO; CoCo; DHR; LACERA; LACDA	Analysis and determination of processes to transfer LACDA employees into the County and provide reciprocity of benefits with the aim to streamline transition; drafting of official transfer agreement	Benefits; Transfer Agreement	Bi-Weekly at least and ad hoc
Event Planning	IT; WDACS; DCBA; DHR; LACDA	Coordination of events associated with the R2R, including the Kickoff of the Econ & Workforce Dev branch, and Kickoff of the Aging & Community Services branch	Kickoffs; County Benefits Orientation	Weekly prior to events
ARP	IT; WDACS; DCBA; LACDA; CEO	Discussion and analysis of all potential impacted ARP programs to determine and implement transition plans and ensure continuity and/or appropriate resources	DCBA programs; LACDA programs	Weekly and ad hoc
County Systems	IT; A-C; WDACS; CEO Budget; DHR	Establishment of appropriate budget, financial, personnel, security and report distribution structures, including appropriate charts of account, position control, org structure submission; etc.	None	Monthly and ad hoc
New Departments Admin Assessment	IT; WDACS; CEO Budget; C/C; DHR	Thorough analysis of existing administrative resources and determination of admin needs of new departments		Bi-weekly

Key:

IT = Implementation Team;

CoCo = County Counsel

WDACS = Workforce Development, Aging and Community Services

Execs = Executives from identified agency

DCBA = Department of Consumer and Business Affairs

CEO = Chief Executive Office

C/C = CEO Class Comp representatives

CEO Bgt = CEO Budget representatives

CIO = CEO's Chief Information Office

ISD = Internal Services Department

A-C = Auditor-Controller representatives

DHR = Department of Human Resources

LACDA = Los Angeles County Development Authority

EO = Executive Office of the Board

LANAIC = Los Angeles City/County Native American Indian Commission

HRC = Human Relations Commission

DRP = Dispute Resolution Program

COD = Commission on Disabilities

LACERA = Los Angeles County Employee Retirement Association

ARP = American Rescue Plan

R2R = Road to Re-Alignment

Economic & Workforce Development Fact Sheet

Department of Consumer & Business Affairs - Office of Small Business
Economic Development Division

BACKGROUND

LA County is home to more than 244,000 businesses with more women-owned and minority-owned businesses than other county in the nation. The Office of Small Business (OSB) serves as the primary resource for small businesses to open or grow their business or do business with the government. The OSB provides small businesses with technical assistance through one-on-one counseling and business developmental workshops, connects them with needed resources such as legal aid, access to capital, permits, and licenses, and for those interested in governmental contracting, provides guidance around opportunities and certifications programs with the County, regional cities, and the State and federal governments. The OSB also established an Entrepreneurship Center that aims to assist new start-up businesses, and provides a forum for small business outreach, education, and advocacy on all small business matters. Lastly, OSB was designated by the BOS as the County's small business advocate and as such is the lead on small business utilization goals.

FOLLOW US



\$1,558,000
Gross Appropriation

\$893K	County	NCC
\$279K	State	Technical Assistance Expansion Program <ul style="list-style-type: none"> GO-Biz grant: 20-21 is 3rd year of 5-year grant
\$275K	Federal	Procurement Technical Assistance Program <ul style="list-style-type: none"> Dept of Defense recurring grant – must reapply each year
\$111K	Federal	CDBG-Small Business Incorporated Areas <ul style="list-style-type: none"> Housing and Urban Development recurring grant – must reapply each year

POSITIONS

10



Plus, one ordinance unfunded

Chief, Consumer & Business Affairs Representative (1)
(1669/S-9)

Consumer & Business Affairs Specialist (1),
(1667/108-C)

Administrative Services Manager (1),
(1002/101-L)

Consumer Representative Supervisor (1),
(1668/101-L)

Consumer & Business Affairs Representative III (6),
(1664/93-D)

Consumer & Business Affairs Representative III (1),
(1664/93-D)
(Ordinance – not budgeted)



Small Business Concierge

Assists prospective business owners to successfully open small businesses in the unincorporated areas of the County. The Concierge:

- Acts as a single point of contact providing input during the complex process of opening a business in Los Angeles County; and
- Provides counseling services to prospective small business owners.



Entrepreneur Center

Assists prospective business owners to successfully open and grow their small businesses in the unincorporated areas of the County. The Entrepreneur Center provides:

- Business Start-up Assistance and Resources;
- Business Development Workshops;
- Access to Capital;
- Navigating Permits / Licenses;
- One-on-one Business Counseling; and
- Succession planning.



Sidewalk Vending (Special Project)

Currently the County is in the process of introducing a new ordinance around sidewalk vending which comes with \$3.5m in ARP funding to:

- Launch new sidewalk vending permit;
- Educational / Technical Assistance; and
- Production of a pre-approved food cart.



Procurement Technical Assistance Center (PTAC)

Helps businesses compete for government contracts by connecting them to:

- Workshops to prepare for the government contracting process;
- Local, state and federal contracting opportunities relevant to their industry;
- Training on how to market goods and services to government buyers;
- Networking events to meet buyers; and
- Individualized counseling on writing proposals, conducting market research, and more.



LA County Preference Program Certification

Provides information to and certifies small businesses for LA County's preference programs for contracting with the County, including:

- Local Small Business Enterprise (LSBE);
- Social Enterprise (SE);
- Community Business Enterprise (CBE); and
- Disabled Veteran Business Enterprise (DVBE).



Economic & Workforce Development Fact Sheet

Chief Executive Office – Economic Development Division

BACKGROUND

The Chief Executive Office's Economic Development Division provides for the administration, support, and oversight of economic development efforts and related policy and strategy development. The division coordinates countywide economic development initiatives in response to Board priorities across multiple departments including projects related to local job creation, small business support, neighborhood revitalization, and workforce development.

FOLLOW US

@laecondev

economicdevelopment.lacounty.gov



\$14,659,000
Gross Appropriation

\$2.6M	County	Community Revitalization Program
\$500K		Competitive Economic Development Grant
\$300K	County	Economic Development Consulting
\$1.25M	County	Economic Development Agreements
\$2.76M	County	Operating Budget
\$7.25M	County One-Time	\$3M for Manufacturing Loan Program, \$3M for Catalytic Development Program, and \$1.25M for other various programs

POSITIONS

6



Administrative Services Manager II, (4)
(1003/104-L)

Administrative Services Manager I, (1)
(1002/101-L)

Staff Assistant I (1)
(0907/82-B)



Bioscience Investment Fund

Bioscience is a targeted industry sector selected by the BOS for focused support. The CEO-EDD oversees a contract with MarsBio GP LLC to manage the County's first Bioscience Investment Fund, which provides low-cost loans targeting early-stage bioscience companies with a geographic focus in Los Angeles County.



Enhanced Infrastructure Financing Districts

Enhanced Infrastructure Financing Districts (EIFDs) are limited tax increment financing districts that promote the purchase, improvement, development, and rehabilitation of public capital facilities for projects of "communitywide significance. The CEO-EDD serves as the liaison with partner cities to develop and implement EIFD projects. These projects can include, among others:

- Roads, transit facilities, parking facilities
- Sewer treatment/water reclamation
- Flood control
- Childcare facilities, libraries, and parks
- Affordable housing
- Port/Harbor infrastructure



Opportunity Zones

Opportunity Zones is an economic development program established by Congress in the Tax Cuts and Jobs Act of 2017 that provides incentives for investing in distressed, low-income urban and rural communities. There are 17 designated Opportunity Zones in Unincorporated Los Angeles County.



Film & Digital Media

The LA County Film Office is the liaison for Film and Digital Media (FDM) stakeholders that are conducting business with the County. Responsibilities include:

- Managing the County's permitting process for FDM activities via contracted services with FilmLA.
- Assisting with production planning and location tours for FDM purposes.
- Convening of film liaison meetings and networking events



PLACE Program

Preparing Los Angeles for County Employment (PLACE) is a High Road Training Partnership program administered by the Worker Education and Resource Center (WERC) in partnership with the County and CEO-EDD. PLACE prepares workers with barriers to employment to obtain permanent County jobs with a career pathway while addressing employer related issues such as recruitment, retention, equity, and diversity. Communities served include those who have experienced poverty, incarceration, homelessness, and other potential barriers.



Policy Development & Strategic Initiatives

CEO-EDD coordinates countywide economic development efforts across multiple departments and implements specific directives, strategies, and initiatives on behalf of the Board of Supervisors.



Economic & Workforce Development Fact Sheet

Los Angeles County Development Authority - Economic Development Unit
Community & Economic Development Division

BACKGROUND

The primary goal of the Community and Economic Development Division is to facilitate equitable development, community services, and economic empowerment throughout unincorporated areas of the County through public and private partnerships. The Economic Development Unit (EDU) seeks to encourage private investment in low-income unincorporated areas of the County, enact economic initiatives to facilitate equitable development, and support small businesses by providing capital to revitalize, stabilize, sustain, and grow existing businesses, while also improving physical conditions of commercial properties and streetscapes.

VISIT US

<https://www.lacda.org/economic-development>



\$14,355,476
Gross Appropriation

\$2.815M	County	NCC
\$6.7M	Federal	Economic Development Administration Grants
• Must apply each year		
\$1.7M	Federal	Community Development Block Grants
• Must apply each year		
\$1.71M	County	Redevelopment Sales & Deferrals
• Varies from year to year		
\$1.3M	MTA & Local Cities	Metro & Partner City Funding
• Based on partner agreements with the various agencies		
\$120K	Other	ENAs with Compton Unified and West LA Courthouse

POSITIONS

11



Program Manager (1)
(8194/S-11)

Human Services Administrator III (2)
(8023/114-K)

Human Services Administrator II (3)
(8022/104-L)

Human Services Administrator I (1)
(8021/101-L)

Management Analyst (3)
(1848/95-A)

Staff Assistant II (1)
(0913/89-B)



**Special Economic
Development Projects**

These projects provide financial assistance to encourage private investment in unincorporated County areas and with Board of Supervisors' approval, incorporated cities for the purpose of job creation, orderly growth, and improvement of the quality of life of residents. This includes the Catalytic Development Fund (CDF), which is an economic development initiative designed to pursue alternative strategies for the use of funds including the use of staff resources and outside consultants specializing in land use planning, legal, environmental review, site maintenance, as well as architectural and engineering professionals to conduct feasibility and related studies to confirm the viability of potential development. In partnership with developers and other jurisdictions, the LACDA uses the CDF funds for predevelopment activity to transform vacant land or surplus properties into community assets. The LACDA and the developer focus on ensuring the community's needs are incorporated into the new construction of these special projects. Some of the projects utilizing CDF include:

- Vermont Corridor
- Vermont Manchester
- MLK Medical Office
- West LA Courthouse



**County Economic &
Community Development
Program**

The mission of the economic and community development program is to provide long-term economic growth and development of Los Angeles County through the implementation of Board directives and specific strategies and initiatives identified in the Economic Development Implementation Roadmap.



**Commercial Industry
Lending**

The Commercial Lending program creates and retains jobs by providing access to capital for small- and medium-sized businesses in Los Angeles County. These funds are used for business lending to create, retain and/or reestablish employment opportunities and economic development. The program consists of three loan funds:

- County Revolving Loan Program
- Manufacturing Revolving Loan Program
- Metropolitan Transportation Authority (MTA) Revolving Loan Program



**Commercial Business
Revitalization**

CBR, also called Renovate, provides façade improvements to commercial buildings in eligible business districts in Los Angeles County for the purpose of promoting economic vitality of the areas. The program completes between 5 and 10 projects a year, on average, both in unincorporated areas of the County and in partner city jurisdictions. In FY 20-21 CBR:

- Completed five projects in Countywide unincorporated and City of Los Angeles partner areas.
- Continued the partnership co-funding with the City of Los Angeles CBR projects in the Pacoima and Reseda areas.



WDACS REALIGNMENT

LA County Workforce Development Board Fact Sheet

Remaining in WDACS - Workforce Services Branch

BACKGROUND

The Los Angeles County Workforce Development Board (WDB) is one of 45 Local Workforce Development Boards in the State of California, certified by the Governor of the State of California.

The WDB operates on behalf of the Los Angeles County Board of Supervisors (BOS) to carry out functions mandated by the Workforce Innovation and Opportunity Act (WIOA) of 2014 Section 107 (d) and state law California Workforce Innovation and Opportunity Act (AB 1270) section 25.

The Los Angeles County Workforce Development Board provides policy and oversight to the 2nd largest Local Workforce Development Area (LWDA) in California, which services approximately 4 million residents, 57 of the 88 cities and approximately 150 unincorporated communities within Los Angeles County.

The current iteration of the WDB was established in 2015 in response to the Workforce Innovation and Opportunity Act of 2014, to carry out the functions and duties therein.

VISIT US

<https://wdacs.lacounty.gov/commissions/workforce-development-board/>

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – WORKFORCE SERVICES BRANCH



Workforce
Development Board

MEMBERS

19-25



All appointed by the Board of Supervisors

Each BOS Office appoints 2 WDB members who serve up to two 3-year terms.

Remaining members serve up to two 2-year or 1-year terms & are appointed by the BOS subject to WIOA and State Law¹

6 FTEs

Staff the Workforce Development Board

¹Composition of WDB is subject to California Unemployment Insurance Code Section 14202.

Authority & Duties

Title III of County Code

Meet at least 4 times a year

The purpose of the WDB shall be to carry out the required functions established in Section 107(d) of the WIOA for the designated local area, as defined in Section 3.76.030, and any other applicable federal or State law. Consistent with these requirements, the WDB shall:

Develop and submit a local plan to the Governor that supports the strategy described in the State's plan for workforce development

Carry out workforce research and regional labor market analyses to assist in the development and implementation of the local plan

Convene local workforce development system stakeholders to assist in the development of the local plan and identify non-federal expertise and resources to leverage support for workforce development activities

Lead efforts to engage with a diverse range of employers, economic development entities, and service providers in the region to: promote business representation on the WDB; develop linkages with employers in the region to support utilization of the local workforce development system and support investment activities; ensure that workforce investment activities meet the needs of employers and support economic growth in the region by enhancing communication, coordination, and collaboration; and develop and implement proven or promising strategies that meet the employment and skill needs of workers and employers, and that expand employment and career advancement opportunities for workforce development system participants in in-demand industry sectors or occupations

Develop strategies for using technology to maximize the accessibility and effectiveness of the local workforce development system for employers, and workers and jobseekers

Coordinate activities with education and training providers in the local area

Develop a budget, subject to approval of the Board, for the activities in the local area that is consistent with the local plan and the duties referred to herein

Lead efforts to identify and promote proven and promising strategies and initiatives for meeting the needs of employers, and workers and jobseekers (including individuals with barriers to employment) in the local workforce development system, including providing physical and programmatic accessibility to the one-stop delivery system, in accordance with the applicable provisions of WIOA Section 188 and the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.), and also identify and disseminate information on proven and promising practices carried out in other local areas for meeting such needs

Lead efforts to implement career pathways development within the local area with representatives of secondary and postsecondary education, by aligning the employment, training, education, and supportive services that are needed by adults and youth, particularly individuals with barriers to employment

With the Board of Supervisors (herein referred to as "the Board"), conduct program oversight for authorized local youth workforce investment activities, local employment and training activities, and one-stop delivery system activities

Negotiate and reach agreement on local performance accountability measures with the Board and the Governor

With the agreement of the Board, select, and also have the ability to terminate for cause, operators and providers of one-stop, youth, training, and career services, and also work with the State to ensure there are sufficient numbers and types of providers of career and training services (including eligible providers with expertise in assisting individuals with disabilities and adults in need of adult education and literacy activities) serving the local area and providing the services involved in a manner that maximizes consumer choice, as well as providing opportunities that lead to competitive integrated employment for individuals with disabilities

Annually assess the physical and programmatic accessibility of all one-stop centers in the local area, in accordance with the applicable provisions of WIOA Section 188 and the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.)



WDACS REALIGNMENT**Los Angeles County Commission for Older Adults Fact Sheet**

Remaining in WDACS – Aging & Adult Services Branch, Area Agency Division

BACKGROUND

Created in 2010 with a mission to advocate, advise and make recommendations regarding the needs and welfare of Los Angeles County seniors age 60 and older, to the Los Angeles County Board of Supervisors and departments of County government and other entities that provide services to seniors regarding their needs, health, well-being, and rights.

FORMERLY**MEMBERS****50**

*5 appointments from each BOS office
rest selected by the commission*

POST-AMENDMENT**MEMBERS****25**

5 appointments from each BOS office

Composition of commission is subject to section 3.78.050 of County Code

2 – to 3-year terms

up to 2 consecutive terms, max

Staffing

Staffed by Area Agency on
Aging unit of WDACS' Aging &
Adult Services branch.

VISIT US

wdacs.lacounty.gov/commissions/laccoa

Authority & Duties

Title III of County Code

Meet once per month

The commission shall advise and make recommendations to the board relative to:



Developing and administering the area plan



Conducting public hearings



Representing the interest of older persons



Reviewing and commenting on all community policies, programs and actions which affect older persons with the intent of assuring maximum coordination and responsiveness to older persons.

WDACS REALIGNMENT

Small Business Commission Fact Sheet

Transferred from DCBA to WDACS with the Office of Small Business

BACKGROUND

The Small Business Commission was created by Board Order in 1999. The Commission provides ongoing advice and support to the Los Angeles County Board of Supervisors to help businesses grow and do business with Los Angeles County.

VISIT US

<https://dcba.lacounty.gov/small-business-commission/>

FORMERLY**MEMBERS****20**

4 appointments from each BOS office, 5 alternates, 1 appointed by each Office, who only vote when replacing an absent member. Rest selected by the commission.

POST-AMENDMENT**MEMBERS****25**

5 appointments from each BOS office

Each voting and alternate member shall be representative of the business community in Los Angeles County and have demonstrated their interest and experience in small business affairs by virtue of their education, occupation, or activities prior to appointment. Each member shall reside in Los Angeles County.

3-year terms**STAFFING NEEDS**

Staffed by members of the Office of Small Business formerly at DCBA, now at WDACS

Authority & Duties

Title III of County Code

Meet at least 4 times a year

The Commission shall have the following duties:



To ascertain the needs of the small business community.



To provide an annual report to the Director relating to issues that affect the small business community in the County.



To assess the need for changes in procedures, programs or legislation in order to further the interests of small businesses in the County.



To assess methods for effective outreach to small businesses in the County and to increase the transparency of County contracting processes.



To monitor and evaluate progress in implementing all motions adopted by the Board pertaining to the small business community.



To advise, make findings and recommendations, as appropriate, and report to the Director regarding the topics identified in previous subsections, who shall, in turn report the findings and recommendations of the Commission to the Board as appropriate.



Commission on Disabilities Fact Sheet

Transferring from the Executive Office of the Board of Supervisors to WDACS, Area Agency on Aging Division

BACKGROUND

The Commission's purposes is to advise on a range of issues affecting the lives of people with disabilities and of actions that can be taken to achieve a barrier-free County where people with disabilities have equal access to programs and services. The Commission and committees focus on issues of health, employment, education, transportation, access, and recreation, and also monitor the quality of municipal services, evaluate policy, and recommend improvements to existing laws.

Created by Board Order in 1989.

VISIT US

<http://laccod.lacounty.gov/>

MEMBERS¹



All appointed by the BOS

2-year terms
up to 2 consecutive terms

STAFFING NEEDS

Staffed by the Executive Office
of the Board of Supervisors
Commission Services Division

¹ Members should be individuals with disabilities, or sensitive to the needs of people with disabilities, and represent the following categories: A. Blind; B. Deaf or hearing impaired; C. Mute or speech impaired; D. Developmentally disabled; E. Wheelchair users; F. Ambulatory with difficulty; G. Energy limited; H. Emotionally disturbed; I. Psychology profession; J. Legal profession; K. Medical profession; L. State Department of Rehabilitation; M. Deaf before language acquisition (age three); N. Partially sighted; O. Parent of a child with a disability; P. Learning disabled; Q. Little People; R. Youth (16 to 24 years of age).

Authority & Duties

Title III of County Code

Meet once per month

The commission shall:

With the assistance of county departments and others, advise the board on the unique needs of people with disabilities, including, but not limited to, the areas of health, employment, education, public attitudes, barriers, and recreation.

Conduct studies and make recommendations to the board for improvement of policies, systems and procedures in any areas the commission feels are necessary, in the best interest of people with disabilities.

Cooperate with organizations seeking to improve services to people with disabilities, promote activities for people with disabilities, and advise the board on the efforts and activities being made for people with disabilities by other government agencies and private organizations.

Evaluate the adequacy of existing laws and proposed legislation related to people with disabilities from the county's point of view, and suggest necessary legislation which the county may wish to sponsor.

Study and report on matters referred for such review by the Board of Supervisors.

Distribute scholarships to recipients deemed appropriate by a majority of the Commission, when funds are available in the determination of a majority of the Commission. Recipients may include, but are not limited to, high school, college, or trade school students with a disability who seek to further their education. Any receipt or distribution of funds pursuant to section shall be done in coordination with and pursuant to any procedures established by the Executive Office of the Board of Supervisors.

The Commission shall have authority to raise funds in order to subsidize and enable any scholarships distributed pursuant to section 3.28.100 (F). Fundraising activities may include benefits, solicitations for donations, campaigns, or any other type of charitable event which has been approved by the Chief Executive Office.



Los Angeles City/County Native American Indian Commission Fact Sheet

Transferring from WDACS, Human Relations Branch to Executive Office of the Board of Supervisors

BACKGROUND

The Los Angeles City/County Native American Indian Commission was created through a joint effort of members of the Los Angeles Native American community, Los Angeles City, and Los Angeles County governments. The Native American Commission was officially established by the County of Los Angeles on June 25, 1976. The Los Angeles County Board of Supervisors then established the Commission via Ordinance No. 11409, adopted September 7, 1976, and effective October 8, 1976.

VISIT US

lanaic.lacounty.gov

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – HUMAN RELATIONS

Los Angeles City/County
Native American Indian
Commission

Self-Governance
Board

MEMBERS



5 appointed members by each:
Board of Supervisors
Mayor of Los Angeles
Elected in community-wide elections*

2 FTEs

Staffs the commission and Self Governance Board

Up to two 4-year terms

* The five community members, along with one City and one County appointee, comprise the Self Governance Board that administers the Community Service American Indian Block Grant.

Authority & Duties

Title III of County Code

Commission governs frequency & timing of meetings

In order to meet its primary purpose of increasing the acquisition and local application of federal funds, the commission shall have the following duties:

To promote the development of programs and funding resources to serve urban American Indians and American Indian organizations; to advocate legislation and policy favorable to urban American Indians; and to serve as a sounding board for the American Indian community on issues and problems of furthering participation of urban American Indians in the mainstream of social and economic activities.

To work with existing federal, state and local agencies in researching, preparing and disseminating information in the field of American Indian affairs, so as to avoid duplication of effort, particularly with the county's human relations commission, in terms of the mandate of its ordinance.

To provide a coordinating function with respect to the activities of the many community groups and organizations working for the special concerns of American Indian people.

To serve as a catalyst and coordinating agency between federal, state, county, city and private agencies and with American Indian communities; and to foster pride in and an awareness of American Indian culture among all Americans.

To study and/or investigate, by means of meetings, conferences, public hearings or forums, conditions which adversely affect the welfare and socioeconomic status of American Indians; and to develop recommendations to the board of supervisors, mayor and city council on steps to be taken to correct these conditions.

To advise the residents of the city and county of Los Angeles, the board of supervisors, the mayor and city council, and the departments and agencies of these respective governments or other organizations and institutions, on matters involving the needs of American Indians; and to render to the board of supervisors, mayor and city council, and American Indian community, at least once each calendar year a report of its activities.



WDACS REALIGNMENT

Human Relations Fact Sheet

Transferring from WDACS, Human Relations Branch to the Executive Office of the Board of Supervisors

BACKGROUND

The Los Angeles County Commission on Human Relations is dedicated to promoting positive human relations in our richly diverse, multicultural county. The Commission works to develop programs that proactively address racism, homophobia, religious prejudice, linguistic bias, anti-immigrant sentiment, and other divisive attitudes that can lead to intercultural tension, hate crimes, and related violence. Partnering with law enforcement, schools, cities, community-based organizations, youth, academics, policy makers, businesses, and other leaders, the Commission brings key players together to resolve immediate intercultural conflicts and to work toward the longer-term aim of eradicating bias and prejudice.

Created in 1944 after the "Zoot Suit Riots" by BOS. Became official County agency in 1958. Served as independent agency with support from EO, DHR, and ISD on admin, until 2009 when it was moved to then Community and Senior Services, which became WDACS.

WORKFORCE DEVELOPMENT AGING & COMMUNITY
SERVICES – HUMAN RELATIONS BRANCH



**LA vs Hate
Initiative**



**Policing & Human
Relations Initiative**



Training



**John Anson Ford
Human Relations Awards**



**Network Against
Hate Crime**



**Annual Report on
Hate Crime in LA
County**

MEMBERS

15



3 appointments from each BOS office

County Staff

19

FTEs in WDACS to administer programs, research, write reports, staff commission, etc.

**Up to two
4-year terms**

VISIT US

Hrc.lacounty.gov

Authority & Duties

**"Administrative Commission"
under Title II of County Code**

Meets once per Month

The commission, in its efforts to eradicate the prejudice, intolerance and discrimination, shall:



Engage in research and education for the purpose of lessening and eliminating prejudice and its effects, and of fostering attitudes among the various groups within its jurisdiction which lead to civic peace and intergroup understanding.



Cooperate with and assist in coordinating on a county-wide basis the work of those agencies and groups which are engaged in fostering mutual understanding and respect among all population groups in the county of Los Angeles and which are attempting to discourage discriminatory practices against any such group or any of its members.



Cooperate with any county department in identifying and ameliorating human relations problems with which they may be concerned.



Recommend measures, including legislation, to the Board of Supervisors which will serve to improve human relations within the county.



WDACS REALIGNMENT

Dispute Resolution Program Fact Sheet

Transferring from WDACS, Human Relations Branch to DCBA

BACKGROUND

In 1986, the California Dispute Resolution Programs Act (DRPA) was signed into law. This law allows counties to fund alternative dispute resolution services from a portion of the filing fees collected for first papers in civil court actions. Currently, nine agencies are contracted with DRPA funds to train and supervise mediators in Los Angeles County. These mediators' help people resolve their differences without the added cost of time and money required for full, formal court proceedings.

The DRP was added to the Human Relations Branch in 2009.

VISIT US

hrc.lacounty.gov

WORKFORCE DEVELOPMENT AGING & COMMUNITY SERVICES – HUMAN RELATIONS BRANCH

Commission on
Human Relations

Dispute Resolution
Program



Contracted agencies that train and supervise mediators in LA County. One contracted agency is DCBA's mediation services.

2 FTEs

Authority & Duties

The DRP provides mediation services at little or no cost to individuals and businesses residing, working, or operating in Los Angeles County. The services are available for three types of disputes: Community Disputes, Day-of Hearing Court Disputes, and Restorative Justice Disputes.



Oversees DRPA funds and the contracts with the mediation agencies serving the County.



Community Disputes for which there is time for conversation and collaboration, including merchant-customer, landlord-tenant, family, neighbor to neighbor, and debt disputes.



Day-of-Hearing Court Disputes filed as civil actions in Los Angeles County that must be resolved on the day of hearing, including small claims, unlawful detainer, and civil harassment cases. These cases are identified at the courthouse on the day of the scheduled hearing.



Restorative Justice Disputes that involve infractions or misdemeanors in which, using Restorative Justice principles and practices, persons accepting responsibility for harm-causing behavior and those harmed by the behavior are brought together for facilitated dialogue to share their experiences and plan the actions that will be used to repair the harm. These cases are referred by law enforcement or prosecuting agencies.

