COUNTY OF LOS ANGELES

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Director

SUSAN KERR
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax No.: (213) 386-1297

October 7, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL TO AMEND EXISTING DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS WITH EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT FUNDING
AND
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT FOR FISCAL YEAR 2004-2005
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments, effective on the date of Board adoption and continuing through the term of each Agreement, to 45 existing Legal Entity (LE) Agreements, listed in Attachment I and substantially similar in format to Attachment V, in order to restore Early and Periodic Screening, Diagnosis and Treatment (EPSDT) funds to contractors' approved Fiscal Year (FY) 2003-2004 levels. The annualized amount of these amendments is $16,884,200, funded by $7,629,900 of EPSDT-State General Funds (SGF), $8,442,500 of EPSDT-Federal Financial Participation (FFP) Medi-Cal, and $811,800 of EPSDT County General Funds (CGF) Growth Match. The EPSDT CGF Growth Match is fully funded with ongoing Vehicle License Fee (VLF) realignment revenue, which is included in the Department of Mental Health's (DMH) FY 2004-2005 Adopted Budget.

2. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments, effective on the date of Board adoption and continuing through the term of each Agreement, to 20 existing LE Agreements,

listed in Attachment II and substantially similar in format to Attachment V. In FYs 2003-2004 and 2004-2005, most of these LE Agreements were initially pro-rated and funded with existing appropriation redirected from other EPSDT service providers who were not expected to fully utilize their allocations. The increase in funding for these agreements in FY 2004-2005 is $6,733,500, and will be funded by $2,997,900 of EPSDT-SGF, $3,331,800 of EPSDT-FFP Medi-Cal, and $403,800 of EPSDT CGF Growth Match. The EPSDT CGF Growth Match is fully funded with ongoing VLF realignment revenue, which is included in DMH's FY 2004-2005 Adopted Budget.

3. Approve the Request for Appropriation Adjustment (Attachment IV) in the amount of $15,548,000 for FY 2004-2005. The appropriation increase, funded by $4,177,000 of EPSDT-SGF and $11,371,000 of EPSDT-FFP Medi-Cal revenue, will provide DMH with additional spending authority to: 1) restore contractors' redirected EPSDT allocations to beginning FY 2003-2004 levels, and 2) amend EPSDT allocations for 20 existing contractors, most of whom were initially given pro-rated allocations.

4. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute future amendments to these LE Agreements and establish as a new Maximum Contract Amount (MCA) the aggregate of each original Agreement and all amendments through and including these amendments, provided that: 1) the County's total payments to a contractor under each Agreement for each fiscal year shall not exceed an increase of 20 percent from the applicable revised MCA; 2) any increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer or their designees is obtained prior to any such Amendment; 5) County and Contractor may by written Amendment reduce programs or services and revise the applicable MCA; and 6) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The purpose of these recommended actions is to restore contractors' EPSDT funding to the previously existing level it was in the beginning of FY 2003-2004. At the end of FY 2003-2004, EPSDT funds were reduced and these lower levels continued at the beginning of the present FY 2004-2005. As DMH has finalized its budget capabilities for the present year, it is able to restore these funds to their previous levels, upon your

Board's approval, effective on the date of such approval and continuing through the term of each Agreement.

Board approval is requested to amend 45 existing LE Agreements (Attachment I) in order to restore FY 2004-2005 EPSDT allocations to beginning FY 2003-2004 levels. DMH established EPSDT allocations for FY 2004-2005 based upon existing contractors' projected underutilization of funds and had planned to permanently redirect unused allocation from these contracts to fund the most recent EPSDT expansion. However, DMH underestimated the amount of appropriation necessary for this purpose and now recognizes that, if contractors' allocations are not restored to FY 2003-2004 levels, the existing service needs would not be adequately met.

Board approval is also requested to amend 20 existing LE Agreements (Attachment II), most of which were initially pro-rated and funded with existing appropriation redirected from other EPSDT service providers. As indicated above, DMH has exhausted its existing resources with its current contractors, and further redirection of funds would affect the quantity and quality of service delivery to this population. Therefore, approval of these amendments and the Request for Appropriation Adjustment will ensure the maintenance of the existing continuum of care.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal No. 5, "Children and Families' Well-Being," within the Countywide Strategic Plan. Board approval shall strengthen the mental health services delivery system and improve accessibility across County departments.

FISCAL IMPACT/FINANCING

There is no increase in net County cost. The total funding for these actions is $23,617,700 (Attachment III). This amount is offset by existing appropriation in the amount of $8,069,700, which is included in DMH's FY 2004-2005 Adopted Budget. The appropriation increase (Attachment IV) in the amount of $15,548,000 will provide funding for the restoration of contractors' redirected EPSDT allocations to beginning FY 2003-2004 levels and amendments to the EPSDT allocations for 20 existing contractors, most of whom were initially given pro-rated allocations. The appropriation adjustment is fully funded by $4,177,000 of EPSDT-SGF and $11,371,000 of EPSDT-FFP Medi-Cal revenue. Funding for FY 2005-2006 will be requested during DMH's annual budget process.

Of the 20 contractors listed in Attachment II, Pasadena Unified School District currently provides the local growth match for EPSDT. Beginning in the fourth month of FY 2004-2005, the County will fund the local growth match in the amount of $48,800 for this contractor.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since the implementation of the Federal Medicaid EPSDT program in FY 1994-1995, DMH has been required to significantly increase the availability of mental health services to Medi-Cal-eligible beneficiaries under the age of 21. DMH has worked closely with many of its existing contractors and the Association of Community Human Service Agencies (ACHSA) to develop an array of EPSDT funded programs, including community-based outpatient services, intensive in-home services, outpatient and residential day treatment services, and Therapeutic Behavioral Services.

DMH contractors have been very responsive to requests for additional services and have significantly expanded their programs in recent years. By restoring the current contractors to their beginning FY 2003-2004 funding levels and amending the EPSDT allocations to the recently approved contractors, DMH will be able to specifically address needed services to many children, youth, and their families in Los Angeles County, as well as provide for the unconditional commitment to keep children in their communities and prevent placements in more restrictive settings.

DMH has and will continue to carefully manage and control the growth of EPSDT funded mental health services in this and future years by uniformly applying its expansion guidelines to both prospective and existing mental health services providers. To support this effort, DMH has established an EPSDT workgroup, which includes key representatives from DMH, Department of Children and Family Services (DCFS), ACHSA, DMH contract agencies, and children's advocacy groups, to guide the direction of future expansion by helping to identify underserved EPSDT eligible populations, address gaps in the service delivery system, and improve children's access to services within budgeted resources. Clinical and administrative staff of DMH will also continue to administer and supervise agreements; evaluate programs to ensure that quality services are being provided to clients; and ensure that Agreement provisions and departmental policies are being followed.

County Counsel has approved the Amendment format as to form for the EPSDT program. The Chief Administrative Office and DMH's Fiscal and Program Administrations have reviewed and approved the proposed actions.

CONTRACTING PROCESS

Upon Board approval, DMH will execute amendments to 65 LE Agreements, which are the subject of this Board letter, to fully fund the latest phase of EPSDT program expansion and ensure the continuation of the network of care continuum throughout Los Angeles County. The funding amounts for FY 2004-2005 are listed in Attachments I, II, and III.

IMPACT ON CURRENT SERVICES

With Board approval, DMH will be able to continue to provide an integrated and comprehensive system of care and sustain current levels of mental health services in critically needed areas throughout Los Angeles County.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

for

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:SK:MY:LW:lkb

Attachments (5)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

ATTACHMENT I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division

EXISTING LEGAL ENTITY CONTRACTORS

FY 2004-2005

EPSDT RESTORATION AND REVISED EPSDT ALLOCATIONS

		A							B				C					
		RENEWED OR SUPERSEDED CONTRACT							EPSDT AMENDMENT ADJUSTMENT				REVISED EPSDT ALLOCATION					
		1	2	3	4	5=1+2+3+4	6	7	8	9	10	11=8+9+10	12=1+8	13=2	14=3+9	15=4+10	16=12+13+14+15	17=7+11
		CGF							CGF				CGF					
	CONTRACTORS	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	MCA as of 6/29/04 Bd. Adoption	Current MCA	Growth Match	EPSDT FFP	EPSDT SGF	EPSDT Amend. Amt.	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	Revised MCA with EPSDT Amendment
1	1736 Family Crisis Center	$ 0	$ 0	$ 64,100	$ 64,000	$ 128,100	$ 355,100	$ 355,100	$ 0	$ 11,900	$ 12,000	$ 23,900	$ 0	$ 0	$ 76,000	$ 76,000	$ 152,000	$ 379,000
2	Alcott Center for Mental Health Services	0	200	900	800	1,900	1,245,467	1,245,467	100	11,700	11,500	23,300	100	200	12,600	12,300	25,200	1,268,767
3	Aspen Health Services Corporation	15,000	0	944,400	929,400	1,888,800	2,290,541	2,354,862	5,600	55,600	50,000	111,200	20,600	0	1,000,000	979,400	2,000,000	2,466,062
4	Associated League of Mexican Americans dba	38,000	6,900	868,700	823,700	1,737,300	3,844,463	3,930,177	76,900	768,800	691,800	1,537,500	114,900	6,900	1,637,500	1,515,500	3,274,800	5,467,677
5	Bienvenidos Children's Center, Inc.	21,700	0	950,700	929,100	1,901,500	1,905,601	1,905,601	44,300	442,600	398,300	885,200	66,000	0	1,393,300	1,327,400	2,786,700	2,790,801
6	Caring for Children and Families With AIDS	33,700	0	397,900	364,300	795,900	795,900	795,900	19,500	195,000	175,500	390,000	53,200	0	592,900	539,800	1,185,900	1,185,900
7	Cedars-Sinai Medical Center	0	133,900	346,200	212,300	692,400	810,178	810,178	11,900	183,200	171,300	366,400	11,900	133,900	529,400	383,600	1,058,800	1,176,578
8	Child and Family Center	8,000	66,300	1,592,700	1,518,500	3,185,500	5,622,359	5,622,359	8,800	87,900	79,100	175,800	16,800	66,300	1,680,600	1,597,600	3,361,300	5,798,159
9	Child and Family Guidance Center	58,600	901,800	6,414,400	5,454,000	12,828,800	16,193,627	16,207,287	67,700	677,000	609,200	1,353,900	126,300	901,800	7,091,400	6,063,200	14,182,700	17,561,187
10	Children's Hospital of Los Angeles	107,900	125,400	2,721,500	2,488,300	5,443,100	6,675,222	6,675,222	19,000	189,600	170,600	379,200	126,900	125,400	2,911,100	2,658,900	5,822,300	7,054,422
11	Community Family Guidance Center	4,900	286,400	1,325,900	1,034,600	2,651,800	3,410,310	3,410,310	11,800	117,800	106,000	235,600	16,700	286,400	1,443,700	1,140,600	2,887,400	3,645,910
12	Devereaux Foundation dba Devereaux Santa Barbara	35,100	0	473,900	438,700	947,700	987,458	987,458	87,800	878,100	790,300	1,756,200	122,900	0	1,352,000	1,229,000	2,703,900	2,743,658
13	D'Veal Corporation	122,100	0	2,112,500	1,990,400	4,225,000	4,505,457	4,569,778	5,000	50,000	45,000	100,000	127,100	0	2,162,500	2,035,400	4,325,000	4,669,778
14	El Centro de Amistad, Inc.	5,700	500	336,200	330,000	672,400	1,195,822	1,225,822	18,700	187,000	168,300	374,000	24,400	500	523,200	498,300	1,046,400	1,599,822
15	Enrichment Through Employment	0	0	200	100	300	57,961	57,961	200	2,300	2,200	4,700	200	0	2,500	2,300	5,000	62,661
16	Ettie Lee Homes, Inc.	21,400	0	852,500	831,000	1,704,900	1,803,957	1,803,957	11,600	115,500	104,000	231,100	33,000	0	968,000	935,000	1,936,000	2,035,057
17	Florence Crittenton Services of Orange County	107,300	0	1,073,200	965,900	2,146,400	2,146,400	2,146,400	5,200	51,800	46,600	103,600	112,500	0	1,125,000	1,012,500	2,250,000	2,250,000

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

Contracts Development and Administration Division

EXISTING LEGAL ENTITY CONTRACTORS

FY 2004-2005

EPSDT RESTORATION AND REVISED EPSDT ALLOCATIONS

		A							B				C					
		RENEWED OR SUPERSEDED CONTRACT							EPSDT AMENDMENT ADJUSTMENT				REVISED EPSDT ALLOCATION					
		1	2	3	4	5=1+2+3+4	6	7	8	9	10	11=8+9+10	12=1+8	13=2	14=3+9	15=4+10	16=12+13+14+15	17=7+11
		CGF							CGF				CGF					
	CONTRACTORS	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	MCA as of 6/29/04 Bd. Adoption	Current MCA	Growth Match	EPSDT FFP	EPSDT SGF	EPSDT Amend. Amt.	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	Revised MCA with EPSDT Amendment
18	For The Child, Inc.	$ 26,100	$ 0	$ 414,900	$ 388,800	$ 829,800	$ 848,660	$ 848,660	$ 8,400	$ 83,600	$ 75,200	$ 167,200	$ 34,500	$ 0	$ 498,500	$ 464,000	$ 997,000	$ 1,015,860
19	Gateways Hospital and MHC	0	1,100	411,500	410,400	823,000	9,268,639	9,332,960	7,300	78,000	70,700	156,000	7,300	1,100	489,500	481,100	979,000	9,488,960
20	Guidance Center, The	38,900	299,200	3,535,900	3,197,800	7,071,800	8,501,864	8,515,721	30,900	308,700	277,800	617,400	69,800	299,200	3,844,600	3,475,600	7,689,200	9,133,121
21	Hamburger Home dba Aviva Center	90,000	41,200	2,710,500	2,579,300	5,421,000	5,716,466	5,780,787	1,900	19,100	17,200	38,200	91,900	41,200	2,729,600	2,596,500	5,459,200	5,818,987
22	Hillsides (formerly Church Home)	53,400	0	3,325,800	3,272,400	6,651,600	6,999,391	6,999,391	19,900	198,700	178,800	397,400	73,300	0	3,524,500	3,451,200	7,049,000	7,396,791
23	Hillview Mental Health Center, Inc.	2,800	12,700	238,600	223,100	477,200	6,970,840	7,000,840	800	8,300	7,400	16,500	3,600	12,700	246,900	230,500	493,700	7,017,340
24	Homes for Life Foundation	12,000	0	119,900	107,900	239,800	936,449	936,449	1,700	17,500	15,700	34,900	13,700	0	137,400	123,600	274,700	971,349
25	Koreatown Youth & Community Center, Inc.	2,000	0	77,200	75,200	154,400	292,361	292,361	3,500	35,300	31,800	70,600	5,500	0	112,500	107,000	225,000	362,961
26	Los Angeles Child Guidance Clinic, The	177,400	919,600	4,742,600	3,645,700	9,485,300	11,618,849	11,648,849	3,400	34,200	30,700	68,300	180,800	919,600	4,776,800	3,676,400	9,553,600	11,717,149
27	Los Angeles Orphans Home Society dba Hollygrove	17,600	0	1,460,400	1,442,900	2,920,900	2,960,952	2,960,952	10,900	108,600	97,600	217,100	28,500	0	1,569,000	1,540,500	3,138,000	3,178,052
28	McKinley Children's Center, Inc.	98,400	0	1,307,600	1,209,200	2,615,200	2,674,760	2,674,760	7,000	69,900	62,900	139,800	105,400	0	1,377,500	1,272,100	2,755,000	2,814,560
29	Mental Health Association in L.A. County	0	1,500	229,400	228,000	458,900	9,963,420	10,465,860	11,000	147,300	136,300	294,600	11,000	1,500	376,700	364,300	753,500	10,760,460
30	Olive Crest Treatment Centers, Inc.	200	0	90,800	90,500	181,500	255,621	255,621	38,500	384,700	346,300	769,500	38,700	0	475,500	436,800	951,000	1,025,121
31	Optimist Youth Home	68,700	0	2,145,000	2,076,300	4,290,000	4,420,729	4,449,300	12,900	129,000	116,100	258,000	81,600	0	2,274,000	2,192,400	4,548,000	4,707,300
32	Pacific Clinics	464,200	1,810,800	12,624,000	10,349,000	25,248,000	47,475,785	47,475,260	90,500	905,400	814,900	1,810,800	554,700	1,810,800	13,529,400	11,163,900	27,058,800	49,286,060
33	PROTOTYPES	31,400	0	320,300	289,000	640,700	2,684,770	2,684,770	7,700	76,600	68,800	153,100	39,100	0	396,900	357,800	793,800	2,837,870
34	Regents of the University of California, The (TIES for Adoption EPSDT Program only/ Addendum D)*	11,800	0	400,800	389,100	801,700	816,818	816,818	45,900	458,700	412,700	917,300	57,700	0	859,500	801,800	1,719,000	1,734,118

ATTACHMENT I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division

EXISTING LEGAL ENTITY CONTRACTORS

FY 2004-2005

EPSDT RESTORATION AND REVISED EPSDT ALLOCATIONS

		A							B				C					
		RENEWED OR SUPERSEDED CONTRACT							EPSDT AMENDMENT ADJUSTMENT				REVISED EPSDT ALLOCATION					
		1	2	3	4	5=1+2+3+4	6	7	8	9	10	11=8+9+10	12=1+8	13=2	14=3+9	15=4+10	16=12+13+14+15	17=7+11
		CGF							CGF				CGF					
	CONTRACTORS	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	MCA as of 6/29/04 Bd. Adoption	Current MCA	Growth Match	EPSDT FFP	EPSDT SGF	EPSDT Amend. Amt.	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	Revised MCA with EPSDT Amendment
35	Rosemary Children's Services	$ 22,800	$ 0	$ 679,600	$ 656,900	$ 1,359,300	$ 1,369,300	$ 1,369,300	$ 15,700	$ 156,900	$ 141,100	$ 313,700	$ 38,500	$ 0	$ 836,500	$ 798,000	$ 1,673,000	$ 1,683,000
36	San Gabriel Children's Center, Inc. (formerly Research & Treatment Institute/RTI)	0	0	729,800	729,700	1,459,500	1,545,848	1,545,848	0	197,700	197,800	395,500	0	0	927,500	927,500	1,855,000	1,941,348
37	South Central Health and Rehab. Prog. (SCHA	34,400	0	431,200	396,900	862,500	5,191,476	5,205,762	19,300	192,800	173,400	385,500	53,700	0	624,000	570,300	1,248,000	5,591,262
38	Special Service for Groups (SSG)	36,500	55,400	2,055,200	1,963,400	4,110,500	11,785,504	11,903,361	14,900	148,900	134,000	297,800	51,400	55,400	2,204,100	2,097,400	4,408,300	12,201,161
39	Star View Adolescent Center	27,200	0	8,068,500	8,041,300	16,137,000	17,195,309	17,259,630	3,500	35,500	32,000	71,000	30,700	0	8,104,000	8,073,300	16,208,000	17,330,630
40	Transitional Living Centers for L.A. County, Inc	1,500	16,900	26,300	7,800	52,500	1,663,402	1,663,402	200	2,200	1,900	4,300	1,700	16,900	28,500	9,700	56,800	1,667,702
41	United American Indian Involvement, Inc.	14,600	0	472,100	457,500	944,200	1,017,418	1,017,418	3,900	38,900	35,000	77,800	18,500	0	511,000	492,500	1,022,000	1,095,218
42	VIP Community Mental Health	85,400	0	854,400	769,000	1,708,800	1,723,622	1,723,622	52,100	520,600	468,500	1,041,200	137,500	0	1,375,000	1,237,500	2,750,000	2,764,822
43	Vista Del Mar Child & Family Services	129,200	29,700	3,236,000	3,077,200	6,472,100	7,788,683	7,803,683	3,300	33,300	29,900	66,500	132,500	29,700	3,269,300	3,107,100	6,538,600	7,870,183
44	Work Orientation and Rehabilitation Co., Inc. (WORC)	600	0	7,100	6,500	14,200	276,884	276,884	1,300	12,900	11,600	25,800	1,900	0	20,000	18,100	40,000	302,684
45	WRAP Family Services	10,400	0	462,600	452,200	925,200	2,036,366	2,036,366	1,300	13,400	12,100	26,800	11,700	0	476,000	464,300	952,000	2,063,166
	TOTAL:	$ 2,036,900	$ 4,709,500	$ 71,653,900	$ 64,908,100	$ 143,308,400	$ 227,846,009	$ 229,048,474	$ 811,800	$ 8,442,500	$ 7,629,900	$ 16,884,200	$ 2,848,700	$ 4,709,500	$ 80,096,400	$ 72,538,000	$ 160,192,600	$ 245,932,674

NOTE:
*The Regents of the University of California, Los Angeles (UCLA) has a MCA of $816,818 for the TIES for Adoption EPSDT Program only (Addendum D of the Affiliation Agreement) reflected in the Supersession Board Letter adopted on 6/29/04. However, to date, the UC Regents has not signed the original supersession contract amendment for the TIES for Adoption Program, and, thus, this amendment will not been executed until it is signed by the contractor.

KT:CC:FY 04-05 EPSDT Restor

ATTACHMENT II

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division

NEW LEGAL ENTITY CONTRACTORS
FY 2004-2005
REVISED EPSDT ALLOCATIONS

		A							B				C					
		NEW CONTRACT AS OF BOARD ADOPTION DATE							EPSDT AMENDMENT ADJUSTMENT				REVISED EPSDT ALLOCATION					
		1	2	3	4	5=1+2+3+4	6	7	8	9	10	11=8+9+10	12=1+8	13=2	14=3+9	15=4+10	16=12+13+14+15	17=7+11
		CGF							CGF				CGF					
	CONTRACTOR	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	MCA as of Board Adoption	Current MCA	Growth Match	EPSDT FFP	EPSDT SGF	EPSDT Amend. Amt.	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	TOTAL EPSDT	Revised MCA
1	California Institute of Health and Social Services, Inc.+	$ 32,900	$ 0	$ 328,500	$ 295,600	$ 657,000	$ 657,000	$ 657,000	$ 16,400	$ 164,300	$ 147,800	$ 328,500	$ 49,300	$ 0	$ 492,800	$ 443,400	$ 985,500	$ 985,500
2	Center for Integrated Family and Health Services dba The Family Center+	24,900	0	249,000	224,100	498,000	498,000	498,000	12,500	124,500	112,000	249,000	37,400	0	373,500	336,100	747,000	747,000
3	David and Margaret Home, Inc., The++	25,000	0	250,000	225,000	500,000	500,000	500,000	12,500	125,000	112,500	250,000	37,500	0	375,000	337,500	750,000	750,000
4	Drew Child Development Corporation+	25,900	0	258,500	232,600	517,000	517,000	517,000	12,900	129,300	116,300	258,500	38,800	0	387,800	348,900	775,500	775,500
5	Florence Crittenton Center (LA)+	26,600	32,400	266,200	207,200	532,400	532,400	532,400	12,100	121,000	108,800	241,900	38,700	32,400	387,200	316,000	774,300	774,300
6	Institute for Multicultural Counseling & Education Svc. (IMCES)+	13,100	0	131,300	118,100	262,500	577,500	577,500	13,100	131,300	118,100	262,500	26,200	0	262,600	236,200	525,000	840,000
7	Kayne-Eras Center+	20,200	0	201,500	181,300	403,000	420,936	420,936	10,100	100,800	90,600	201,500	30,300	0	302,300	271,900	604,500	622,436
8	Kids First Foundation dba Mid Valley Youth Center (aka Helicon)+	37,500	0	375,000	337,500	750,000	750,000	750,000	37,500	375,000	337,500	750,000	75,000	0	750,000	675,000	1,500,000	1,500,000
9	Leroy Haynes Center++	61,300	0	613,400	552,200	1,226,900	1,226,900	1,226,900	30,700	306,700	276,100	613,500	92,000	0	920,100	828,300	1,840,400	1,840,400
10	New Horizons Family Center+	12,500	0	125,000	112,500	250,000	250,000	250,000	12,500	125,000	112,500	250,000	25,000	0	250,000	225,000	500,000	500,000
11	Pacific Lodge Youth Service+	37,500	0	375,000	337,500	750,000	750,000	750,000	37,500	375,000	337,500	750,000	75,000	0	750,000	675,000	1,500,000	1,500,000
12	Para Los Ninos+	23,800	0	237,500	213,700	475,000	480,100	480,100	23,800	237,500	213,700	475,000	47,600	0	475,000	427,400	950,000	955,100
13	Pasadena Unified School District (PUSD)++*	0	0	868,400	781,600	1,650,000	1,650,000	1,650,000	48,800	(217,100)	(195,400)	(363,700)	48,800	0	651,300	586,200	1,286,300	1,286,300
14	Personal Involvement Center, Inc.+	30,400	0	304,000	273,600	608,000	608,000	608,000	15,200	152,000	136,800	304,000	45,600	0	456,000	410,400	912,000	912,000
15	Salvation Army Memorial Center, The (Booth Memorial Home)+	25,000	0	250,000	225,000	500,000	500,000	500,000	12,500	125,000	112,500	250,000	37,500	0	375,000	337,500	750,000	750,000
16	Serenity Infant Care Homes, Inc.+	20,800	0	207,500	186,700	415,000	415,000	415,000	10,400	103,800	93,300	207,500	31,200	0	311,300	280,000	622,500	622,500
17	St. Anne's+	25,000	0	250,000	225,000	500,000	500,000	500,000	25,000	250,000	225,000	500,000	50,000	0	500,000	450,000	1,000,000	1,000,000
18	Tobinworld+	25,000	0	249,500	224,500	499,000	499,000	499,000	25,000	249,500	224,500	499,000	50,000	0	499,000	449,000	998,000	998,000
19	Trinity - El Monte+	25,000	0	250,000	225,000	500,000	500,000	500,000	25,000	250,000	225,000	500,000	50,000	0	500,000	450,000	1,000,000	1,000,000
20	Village Family Services, The++	20,600	0	206,300	185,700	412,600	412,600	412,600	10,300	103,200	92,800	206,300	30,900	0	309,500	278,500	618,900	618,900
	TOTAL:	$ 513,000	$ 32,400	$ 5,996,600	$ 5,364,400	$ 11,906,400	$ 12,244,436	$ 12,244,436	$ 403,800	$ 3,331,800	$ 2,997,900	$ 6,733,500	$ 916,800	$ 32,400	$ 9,328,400	$ 8,362,300	$ 18,639,900	$ 18,977,936

NOTES:

+ Denotes 16 new EPSDT contractors as of 10/21/03.

++ Denotes new EPSDT contractors as of FY 2004-2005

* PUSD's current contract provides the local growth match for EPSDT in the amount of $86,800, for a Gross Program Budget in the amount of $1,736,800 in the current contract. With this Amendment, beginning in the fourth month of FY 2004-2005, the County will fund the local growth match in the amount of $48,800 for this contractor. Therefore, PUSD will provide $16,330 in local growth match, for a revised EPSDT Gross Program Budget of $1,302,600 for FY 2004-2005.

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Divison

ATTACHMENT III

SUMMARY OF EPSDT PROGRAM ALLOCATIONS
FISCAL YEAR 2004-2005

	RENEWED OR SUPERSEDED CONTRACT							REVISED EPSDT ALLOCATION							EPSDT AMENDMENT ADJUSTMENT			
	1	2	3	4	5	6	7	8	9	10	11	12=8 thru 11	13	14	15=8-1	16=10-3	17=11-4	18=13-7
	CGF							CGF										
CONTRACTORS	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	MCA as of 6/29/04 Bd. Adoption	Current MCA	Growth Match	EPSDT Baseline	EPSDT FFP	EPSDT SGF	Gross EPSDT	Revised MCA with EPSDT Amendment	Current/Revised MCA	CGF Growth Match	EPSDT FFP	EPSDT SGF	EPSDT Amend. Amt.
45 Existing Contractors with EPSDT Amendment Restoration Increases	$ 2,036,900	$ 4,709,500	$ 71,653,900	$ 64,908,100	$ 143,308,400	$ 227,846,009	$ 229,048,474	$ 2,848,700	$ 4,709,500	$ 80,096,400	$ 72,538,000	$ 160,192,600	$ 245,932,674	$ 245,932,674	$ 811,800	$ 8,442,500	$ 7,629,900	$ 16,884,200
20 New Contractors with EPSDT Amendment Increases/Adjustments	513,000	32,400	5,996,600	5,364,400	11,906,400	12,244,436	12,244,436	916,800	32,400	9,328,400	8,362,300	18,639,900	18,977,936	18,977,936	403,800	3,331,800	2,997,900	6,733,500
NGA TOTAL:	$2,549,900	$4,741,900	$77,650,500	$70,272,500	$155,214,800	$240,090,445	241,292,910	$ 3,765,500	$ 4,741,900	$ 89,424,800	$ 80,900,300	$ 178,832,500	$ 264,910,610	$ 264,910,610	$1,215,600	$11,774,300	$10,627,800	$ 23,617,700

APPROPRIATION ADJUSTMENT:				
Existing Reserve for EPSDT Program	$ (1,215,600)	$ (403,315)	$ (6,451,089)	$ (8,070,004)
Rounding Adjustment	0	15	289	304
APPROPRIATION ADJUSTMENT BREAKDOW	$ -	$11,371,000	$ 4,177,000	$ 15,548,000

ATTACHMENT IV

76R 352M (11/83)

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF MENTAL HEALTH

DEPT'S. NO. 435

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2004-05

4 Votes

Sources:
Department of Mental Health
Federal Aid
A01-MH-20500-9025
~~$11,781,000~~ 11,371,000 (KN)

Department of Mental Health
Other State Aid
A01-MH-20500-8771
~~$4,545,000~~ 4,177,000 (KN)

Uses:
Department of Mental Health
Services & Supplies
A01-MH-20500-2000
~~$16,326,000~~ 15,548,000 (KN)

This adjustment is requested to increase the appropriation in Services & Supplies to provide additional spending authority for contracted mental health services. The appropriation adjustment is fully funded with Federal Financial Participation (FFP) Medi-Cal and Early and Periodic Screening, Diagnosis and Treatment Services (EPSDT) State General Funds (SGF). There is no impact on net County cost.

Susan Kerr for
Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 45

BY [signature] Oct 1 2004

APPROVED AS REQUESTED ✓ AS REVISED

October 7, 2004

[signature] for DAVID E. JANSSEN
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY
DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

ATTACHMENT V

CONTRACT NO. _____

AMENDMENT NO. _____

THIS AMENDMENT is made and entered into this _____ day of _____, 2004, by and between the COUNTY OF LOS ANGELES (hereafter "County") and _____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated _____, identified as County Agreement No. DMH-_____ (hereafter "Agreement") or any subsequent amendments (hereafter collectively "Agreement") **(if applicable)**; and

WHEREAS, effective on the date of Board approval, for Fiscal Year 2004-2005 and any subsequent fiscal years **(if applicable)**, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program is a Federal entitlement for children and youth who are Medicaid beneficiaries and provides specialty mental health services that maintain severely emotionally disturbed (SED) children and youth in the community and/or least restrictive setting. The State Department of Mental Health allocates State General Fund (SGF) to the County of Los Angeles – Department of Mental Health to provide local match dollars to Federal Financial Participation (FFP) Medi-Cal dollars used to fund full-scope Medi-Cal beneficiaries under 21 years of age; and

WHEREAS, for Fiscal Year 2004-2005 and any subsequent fiscal years **(if applicable)**, County and Contractor intend to amend Agreement to add or decrease EPSDT-CGF Growth Match funds in the amount of $_____, EPSDT-FFP Medi-Cal funds in the amount of $_____, and EPSDT-SGF funds in the amount of $_____, for a combined total increase or decrease of $_____, to or from the Maximum Contract Amount (MCA) for the delivery of countywide, community-based children's mental health care services; and

WHEREAS, for Fiscal Year 2004-2005 and any subsequent fiscal years **(if applicable)**, the MCA will be increased or decreased with a revised MCA of $_____; and

WHEREAS, for Fiscal Year 2004-2005 and any subsequent fiscal years **(if applicable)**, County and Contractor intend to amend Agreement to add contract language in regards to Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions (45 C.F.R. Part 76). **(if applicable)**

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraphs B (Reimbursement For Initial Period) and C (Reimbursement If Agreement Is Automatically Renewed) **(if applicable)** shall be deleted in its or their entirety and the following substituted therefor:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____ DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 58 (NOTICES).

C. Reimbursement If Agreement Is Automatically Renewed:

(1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____

_____

_____ DOLLARS ($_____)

and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the First Automatic Renewal Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 58 (NOTICES).

(2) Reimbursement For Second Automatic Renewal Period: The Maximum Contract Amount for the Second Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____

_____

DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance

which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Second Automatic Renewal Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 58 (NOTICES)."

2. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph K (Cash Flow Advance In Expectation Of Services/Activities To Be Rendered), Subsection(s) (1) and (2) **(if applicable)** shall be deleted in its/their entirety and the following substituted therefor:

"K. <u>Cash Flow Advance In Expectation of Services/Activities To Be Rendered</u>:

(1) Each month of each fiscal year not to exceed three (3) consecutive months, or portion thereof, that this Agreement is in effect, Contractor may request, separately for each month, in writing from County a monthly County General Fund Cash Flow Advance for

any funds which may be part of the Maximum Contract Amount for such fiscal year as identified on the Financial Summary Page. Contractor shall specify in their request the amount of the monthly Cash Flow Advance not to exceed $_____ per month and the total Cash Flow Advance for the three (3) months shall not exceed $_____. The Cash Flow Advance monthly amount is 1/12th of Maximum Contract Amount as identified on the Financial Summary Page, annualized Maximum Contract Amount if a partial year.

(2) A Contractor providing EPSDT Short-Doyle Medi-Cal services as part of this Agreement, may for two (2) additional consecutive months, or portion thereof, that this Agreement is in effect, request, separately for each month, in writing from County a monthly County General Fund Cash Flow Advance for any FFP and/or EPSDT-SGF funds designated for clients less than 21 years of age which may be part of the Maximum Contract Amount for such fiscal year as shown on the Financial Summary Page. Contractor shall specify in their request the amount of the monthly Cash Flow Advance not to exceed $_____ per month for each of the two (2) additional consecutive months and the total Cash Flow Advance for the two (2) additional consecutive months shall not exceed $_____."

3. Financial Summary - ____ for Fiscal Year 2004-2005 shall be deleted in its entirety and replaced with Financial Summary -____ for Fiscal Year 2004-2005, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary -____ for Fiscal Year 2004-2005 shall be deemed amended to state "Financial Summary -____ for Fiscal Year 2004-2005."

4. Financial Summary - __ for Fiscal Year 2005-2006 shall be deleted in its entirety and replaced with Financial Summary - __ for Fiscal Year 2005-2006, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - __ for Fiscal Year 2005-2006 shall be deemed amended to state "Financial Summary - __ for Fiscal Year 2005-2006." **(if applicable)**

5. Financial Summary - __ for Fiscal Year 2006-2007 shall be deleted in its entirety and replaced with Financial Summary - __ for Fiscal Year 2006-2007, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - __ for Fiscal Year 2006-2007 shall be deemed amended to state "Financial Summary - __ for Fiscal Year 2006-2007." **(if applicable)**

6. Paragraph 59 (CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION – LOWER TIER COVERED TRANSACTIONS (45 C.F.R PART 76) shall be added to the Agreement:

"59. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION – LOWER TIER COVERED TRANSACTIONS (45 C.F.R Part 76): Contractor hereby acknowledges that the County is prohibited from contracting with and making sub-awards to parties that are suspended, debarred, ineligible, or excluded or whose principals are suspended, debarred, ineligible, or excluded from securing federally funded contracts. By executing this Agreement, Contractor certifies that neither it nor any of its owners, officers, partners, directors or other principals is currently suspended, debarred, ineligible, or excluded from securing federally funded contracts. Further, by executing this Agreement, Contractor certifies that, to its knowledge, none of its subcontractors, at any tier, or any owner, officer, partner, director or other principal of any subcontractor is currently suspended, debarred, ineligible, or excluded from securing federally funded contracts. Contractor shall immediately notify County in writing, during the term of this Agreement, should it or any of its subcontractors or any principals of either be suspended, debarred, ineligible, or excluded from securing federally funded contracts. Failure of Contractor to comply with this provision shall constitute a material breach of this Agreement upon which the County may immediately terminate or suspend this Agreement." **(if applicable)**

7. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2004-2005 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

8. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Contractor Name:
Legal Entity Number:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 1 of 2
The Financial Summary
Amendment Number
(If Applicable) _____

Categories		Maximum Funding Source Totals	CR or NR
A. Allocations:			
County General Fund (CGF)	1. EPSDT Baseline CGF Match	$ -	
	2. SB 90 (AB 3632) Baseline CGF Match	$ -	
	3. EPSDT Growth CGF Match	$ -	
	4. Healthy Families CGF Match	$ -	
	5. Non EPSDT - FFP CGF Match	$ -	
	6. STOP CGF Match	$ -	
	Sub-Total Categorical CGF	$ -	
	7. Other CGF	$ -	
	TOTAL CGF (1 through 7)	$ -	
		$ -	
		$ -	
		$ -	
	TOTAL ALLOCATIONS (A)	$ -	
B. Pass Through:			
FFP:	1. Healthy Families FFP	$ -	
	2. Non EPSDT - FFP	$ -	
	a. Medi-Cal Administrative Activities (MAA) FFP	$ -	
	3. EPSDT - FFP	$ -	
	TOTAL FFP	$ -	
EPSDT - State General Fund (SGF)		$ -	
SB 90/IDEA (AB 3632)		$ -	
	TOTAL PASS THROUGH (B)	$ -	
	Maximum Contract Amount/Net Program Budget (A+B):		$ -
C. Third Party:			
Medicare		$ -	
Patient Fees		$ -	
Insurance		$ -	
Other		$ -	
	TOTAL THIRD PARTY (C)	$ -	
	Gross Program Budget (A+B+C):		$ -

Footnotes Section:

Contractor Name:
Legal Entity No:

Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 2 of 2
The Rate Summary
Amendment Number (If Applicable) ____

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb CR	Provider Numbers
A. 24-HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 -34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Indigent	05	36 - 39			
	Regular	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (W/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81-84			
Day Treatment Intensive: Full Day		10	85-89			
Day Rehabilitative : Half Day		10	91-94			
Day Rehabilitative : Full Day		10	95-99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09			
Mental Health Services		15	10 - 19 /30-59			
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69			
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Flexible Funding (Cost Reimbursement)		60	64			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01-35			

DMH Summary of Amendment Changes

LEGAL ENTITY NAME: _____

Contract No.: _____ Legal Entity No.: _____ Amendment No.: _____

LISTING OF FUNDING SOURCES

	Realignment/CGF				
1	EPSDT Baseline CGF Match	12	DCFS AB 3632 Family Preservation	24	PATH/McKinney
2	SB 90 (AB 3632) Baseline CGF Match	13	DHS/ADPA (Sidekick)	25	AB 2994
3	EPSDT Growth CGF Match	14	DCFS Star View	26	AB 2034: Services
4	Healthy Families CGF Match	15	DPSS CalWORKs		AB 2034: Client Supportive Services
5	Non EPSDT-FFP CGF Match	16	DPSS GROW	27	SAMHSA/AB 3015
6	STOP CGF Match	17	DHS Lamp		SAMHSA: Flex Funds
7	Other CGF	18	DHS Social Model	28	State HIV/AIDS
8	DHS/ADPA AB 2034	19	DCFS STOP	29	SB 90 (AB 3632)
9	DHS/ADPA Dual Diagnosis	20	DCFS Hillview/Transitional Living	30	Healthy Families FFP
10	DCFS Family Preservation	21	Probation Schiff-Cardenas	31	Non EPSDT-FFP
11	DCFS AB 1733 Child Abuse	22	DHS/ADPA Dual Diagnosis (BHS)	32	EPSDT-FFP
		23	DCFS THP	33	EPSDT-SGF

FUNDING SOURCE(S):
(Select from Funding Sources listed above.)

	AMOUNT Increase/Decrease	FISCAL YEAR	MCA

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** _____

New Headquarters Address: _____ Sup. Dist.: _____
Svc. Area: _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area	Prov. No.