

MOTION BY SUPERVISOR KATHRYN BARGER
SUPERVISOR SHEILA KUEHL

February 11, 2020

California Office of Emergency Services Resiliency Grant – Allocation Plan

During several major fires in the State of California, power lines have been identified as a contributing factor to fire starts, especially during Red Flag conditions. In order to reduce the threats of wildland fires due to power lines, many California utilities providers have employed Public Safety Power Shutoffs (PSPS). During dangerous weather conditions (such as high winds, extreme heat and low humidity), utilities may proactively turn off power in high fire risk areas to reduce the threat of wildfires. During the last major red flag warning issued in October 2019, nearly 49,000 Los Angeles County households were impacted.

On October 25, 2019, the California Governor’s Office of Emergency Services (Cal OES) allocated \$2,995,139 to Los Angeles County for resiliency activities related to PSPS events. These one-time funds were allocated to the County in order to prepare for, respond to and potentially mitigate the impacts of ongoing PSPS events. These funds may be used to procure fixed, long-term emergency electrical generation equipment, continuity plans, risk assessments for critical infrastructure, post-event reports, public education materials or supplies to prepare for electric service disruption.

MOTION

SOLIS _____

RIDLEY-THOMAS _____

KUEHL _____

HAHN _____

BARGER _____

On January 21, 2020, the Board of Supervisors (Board) instructed the Chief Executive Officer (CEO), led by the Office of Emergency Management (OEM), in collaboration with the County Departments of the Registrar-Recorder/County Clerk; Sheriff; Animal Care and Control; Fire; Health Services; Internal Services; Public Health; Public Social Services; Public Works; Workforce Development, Aging and Community Services; and other departments as needed to develop a spending plan with the goal of establishing an accountability framework in which the County could ensure that these one-time funds are allocated equitably to prepare for, respond to, and mitigate negative outcomes of a PSPS event, and report back to the Board within 14 days. Seven Departments submitted projects that met all grant criteria and have direct public benefit. These are:

1. Department of Animal Care and Control (DACC): DACC supports facilities that are within the high frequency de-energization areas and serve as pet-friendly cooling centers or evacuation centers for animals. DACC has requested \$60,000 for facility modifications to support backup power.
2. Los Angeles County Fire Department (LACoFD): LACoFD has several fire stations that are within the high frequency PSPS de-energization zones. Of these, 22 fire stations need manual transfer switches for emergency power connection. LACoFD has requested \$440,000 for facility modifications to support backup power.
3. Internal Services Department (ISD): ISD was instrumental in providing generators to community centers that serve as cooling center locations during Extreme Heat Warnings, Red Flag Warnings, and PSPS events. ISD consistently noted that in extreme conditions when there were numerous circuits de-energized, they did not have enough generators to support the community and County Departments serving the communities impacted. ISD has requested \$865,000 to procure mobile generators.

4. Registrar-Recorder/County Clerk (RRCC) is concerned about the impacts of PSPS outages on the upcoming elections and has therefore requested dual-use technology. RRCC would obtain generators/powerpacks to support their election operations if their facilities or polling situations are impacted by a loss of power. Post-election, these generators/powerpacks would also be used by ISD to support community and senior centers and cooling center sites. RRCC has requested \$360,000 for dual-use generators and powerpacks. These funds will be provided to ISD for procurement of behalf off RRCC.
5. Department of Public Health (DPH): DPH has requested funds to install Quick Connect technology for portable generator connections at six long-term care facilities that provide life sustaining care for children and others dependent on medical equipment for their survival in high fire/PSPS risk areas. DPH has requested \$450,000 for facility modifications to support backup power.
6. Department of Public Works (DPW): DPW operates critical infrastructure that is reliant on electrical power. During recent PSPS events, DPW identified vulnerabilities to critical infrastructure that the public relies on for health and safety. This critical infrastructure includes potable water and sewage pump facilities. DPW would like to address these vulnerabilities to continue essential services to the public. DPW has requested \$500,000 for facility modifications to support backup power.

7. Workforce Development, Aging and Community Services (WDACS): WDACS discovered some of the cooling centers do not have backup generators or the ability to hook up generator power to the facilities. In addition, senior centers that serve congregate meals to low-income seniors while also preparing and providing home-delivered meals to about 10,000 seniors each day are unsupported for backup power during PSPS. When power is de-energized, meal provisions are limited and at times not available. WDACS has requested \$320,000 for facility modifications to support backup power at these facilities. These expenditures will support the County's efforts to become more resilient to PSPS events and support the needs of people with disabilities and others with access and functional needs, as well as the general public.

WE, THEREFORE, MOVE that the Board of Supervisors approve an appropriations adjustment to allocate the PSPS funding to the Departments for the implementation of the projects proposed in the 14-day report back.

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SUP:KB:ead

February 11, 2020

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

**FY 2019-20
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

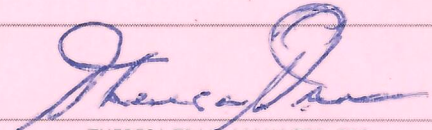
SOURCES TOTAL \$ 3,355,000

USES TOTAL \$ 3,355,000

JUSTIFICATION

To appropriately reflect the necessary appropriation and revenue in various County departments as part of the spending plan for the County's efforts to minimize the impact on the community when utility companies implement Public Safety Power Shutoff events in reducing the threat of wildfires in high fire risk areas.

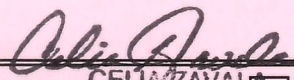
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE THERESA TRAIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#2 FEB 11 2020


CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 227

DATE Feb. 6, 2020

DATE Feb 6, 2020

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

FY 2019-20
4 - VOTES

2

FEB 11 2020

SOURCES

USES

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

INTERNAL SERVICES
A01-IS-6800-13100
INTRAFUND TRANSFERS
DECREASE APPROPRIATION 360,000

INTERNAL SERVICES
A01-IS-6030-13100
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 360,000

INTERNAL SERVICES
A01-IS-88-8831-13100
STATE-OTHER
INCREASE REVENUE 865,000

INTERNAL SERVICES
A01-IS-6030-13100
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 865,000

PUBLIC HEALTH
A01-PH-88-8831-24500
STATE-OTHER
INCREASE REVENUE 450,000

PUBLIC HEALTH
A01-PH-2000-24500
SERVICES & SUPPLIES
INCREASE APPROPRIATION 450,000

PUBLIC WORKS - INTERNAL SERVICE FUND
B04-PW-88-8831-47000
STATE-OTHER
INCREASE REVENUE 500,000

PUBLIC WORKS - INTERNAL SERVICE FUND
B04-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION 500,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT
DA1-FR-88-8831-40100-40129
STATE-OTHER
INCREASE REVENUE 440,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT
DA1-FR-2000-40100-40129
SERVICES & SUPPLIES
INCREASE APPROPRIATION 440,000

ANIMAL CARE AND CONTROL
A01-AN-88-8831-18950
STATE-OTHER
INCREASE REVENUE 60,000

ANIMAL CARE AND CONTROL
A01-AN-2000-18950
SERVICES & SUPPLIES
INCREASE APPROPRIATION 60,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-88-8831-26560
STATE-OTHER
INCREASE REVENUE 320,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-2000-26560
SERVICES & SUPPLIES
INCREASE APPROPRIATION 320,000

REGISTRAR-RECORDER/COUNTY CLERK
A01-RR-88-8831-11300
STATE-OTHER
INCREASE REVENUE 360,000

REGISTRAR-RECORDER/COUNTY CLERK
A01-RR-2000-11300
SERVICES & SUPPLIES
INCREASE APPROPRIATION 360,000

SOURCES TOTAL \$ 3,355,000

USES TOTAL \$ 3,355,000

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2/6/20

BA#227