County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

October 5, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVE AN APPROPRIATION ADJUSTMENT FOR GRANT FUNDS (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve an Appropriation Adjustment for the Sheriff's Department to allocate funds to address the unique equipment, training, planning, and exercise needs of large, high-threat urban areas (Attachment A).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The United States Department of Homeland Security (DHS), Office for Domestic Preparedness (ODP), is providing supplemental financial assistance under the FY 2003 Urban Areas Security Initiative (FY03 UASI II), for five urban areas within California. The funds may be used for assessments and security strategies; equipment, training, planning, exercise, and operational needs; and the building of an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

The State of California's Office of Homeland Security (OHS) has given the City of Long Beach (Long Beach UASI Working Group) authorization to administer this grant. The City has already applied for, and been awarded, the grant on behalf of the Long Beach Urban Area. Now that the grant has been awarded and jurisdictions approved for funding, these grants must obtain appropriation authority before beginning the purchasing process.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Service Excellence*, Strategy 1 – Develop standards for user-friendly service by improving the ability of first responder agencies to deal with terrorism.

- Goal No. 2: *Workforce Excellence*, Strategy 2 – Create a positive workforce by providing needed equipment for first responders and by providing assistance to develop the tools necessary to respond to any emergency, including terrorism.

- Goal No. 4: *Fiscal Responsibility*, Strategy 2 – Invest in public infrastructure by providing grant funds for the purchase of needed equipment.

- Goal No. 5: *Children's and Families' Well-Being*, Strategy 3 – Engage departments in planning efforts towards achieving the five outcomes for children and families by enhancing their safety and survival.

- Goal No. 8: *Public Safety*, Strategy 2 – Identify essential equipment and necessary training for all County first responders by evaluating/assessing previous equipment purchases, and planning and exercising for the proper use of the equipment.

FISCAL IMPACT/FINANCING

This grant is fully funded by ODP. There are no cost-share or matching fund requirements. Approval of the Appropriation Adjustment will increase the Sheriff's Department's 2004-05 Budget by $200,000, and the Department will be reimbursed for that amount. This will increase spending in Services and Supplies by $135,000, and in Fixed Assets by $65,000. These funds will be utilized to purchase equipment for analysts and investigators assigned to the Terrorism Early Warning Group (TEW).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

ODP and OHS have provided the Long Beach Urban Area Working Group with specific guidelines for the administration and management of these grants. These guidelines detail the activities and expenditures that are allowable. The grant period is July 1, 2003, to June 30, 2005 (extended from December 31, 2004).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The acquisition of equipment will ensure that the County's first responders are prepared to respond to terrorism events. These funds will also assist the Sheriff's Department to be better prepared for a terrorism event.

CONCLUSION

Upon execution by the Board of Supervisors, please send four individually certified copies of this action to the Sheriff's Department for processing. The Sheriff's Department's contact for the requested Board action is Rhonda Hennessy, Operations Assistant III, at (323) 980-2281.

Sincerely,

LEROY D. BACA
SHERIFF

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

SEPTEMBER 7, 2004

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

(4 VOTES)

SOURCES	USES
SHERIFF'S DEPARTMENT REVENUE - STATE - OTHER A01 - SH - 15682 - 8831 $200,000	SHERIFF'S DEPARTMENT FIXED ASSETS A01 - SH - 15682 - 6030 $65,000 SERVICES & SUPPLIES A01 - SH - 15682 - 2000 $135,000

JUSTIFICATION:
Appropriation adjustment to purchase equipment for analysts and investigators assigned to the Terrorism Early Warning Group (TEW). This is offset by funds from the Office for Domestic Preparedness (ODP) under the FY 03 Long Beach Urban Areas Security Initiative Part II grant.

Glen Dragovich, Director

Administrative Services Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Tung

No. 35 9-8 2004

APPROVED AS REQUESTED ✓ AS REVISED

September 13, 2004 for: DEC
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 19
BOARD OF SUPERVISORS

BY
DEPUTY COUNTY CLERK