



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

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ADOPTED

IN REPLY PLEASE
REFER TO FILE

November 19, 2019

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

31 November 19, 2019

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION-RELATED CONTRACT
PUBLIC BUILDINGS CORE SERVICE AREA
CARDIAC CATHETERIZATION LABORATORIES REMODEL PROJECTS
AT THREE MEDICAL CENTERS
AUTHORIZE SOLE-SOURCE ACQUISITION, ESTABLISH CAPITAL PROJECTS
AND APPROVE RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NOS. 87581, 87582, AND 87583
(SUPERVISORIAL DISTRICTS 1, 2, 3, AND 5)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval to establish the proposed capital projects; authorize Internal Services Department to proceed with the sole-source acquisition of six cardiac catheterization equipment for the Harbor-UCLA, the LAC+USC, and the Olive View-UCLA Medical Centers; and approve related appropriation adjustment.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Cardiac Catheterization Laboratories Remodel projects at the Harbor-UCLA Medical Center, LAC+USC Medical Center, and Olive View-UCLA Medical Center are exempt from the California Environmental Quality Act for reasons stated in this Board letter and in the record of these projects.
2. Establish the following three capital projects: Harbor-UCLA Medical Center Cardiac Catheterization Laboratory Remodel, Capital Project No. 87581; LAC+USC Medical Center Cardiac Catheterization Laboratories Remodel, Capital Project No. 87582; and Olive View-UCLA Medical Center Cardiac Catheterization Laboratory Remodel, Capital Project No. 87583.

3. Approve the Fiscal Year 2019-20 appropriation adjustment to reallocate a combined total of \$10,269,000 from Department of Health Services' Enterprise Fund-Committed for the Department of Health Services to fund the equipment requisition and room modification as follows: \$3,021,000 for the Harbor-UCLA Medical Center, \$4,467,000 for the LAC+USC Medical Center, and \$1,709,000 for the Olive View-UCLA Medical Center to fully fund the proposed acquisition of the Philips catheterization laboratory equipment; and \$1,072,000 to fund the Fiscal Year 2019-20 projected expenditures for the proposed room modification to accommodate the new equipment.

4. Authorize the Director of the Internal Services Department, as the County's Purchasing Agent, to proceed with the sole-source acquisition of a total of six cardiac catheterization laboratories equipment from Philips North America LLC, for Harbor-UCLA, LAC+USC, and Olive View-UCLA Medical Centers, with a total estimated equipment cost of \$9,197,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that the proposed projects are exempt from the California Environmental Quality Act (CEQA); authorize Internal Services Department (ISD), as the County's Purchasing Agent, to proceed with the sole-source acquisition from Philips North America LLC with a total of six cardiac catheterization laboratory equipment for the Harbor-UCLA Medical Center (H-UCLA MC), LAC+USC Medical Center (LAC+USC MC), and Olive View-UCLA Medical Center (OV-UCLA MC); establish the proposed projects; and approve the related appropriation adjustment.

The cath lab is a room with specialized equipment for evaluation of the heart and blood vessels. The current Philips equipment at these facilities are at the end-of-life and experiencing increased maintenance downtimes. The recommended Philips cath lab equipment will reduce the radiation dosage to both patients and staff and improve imaging quality of the rapid beating heart, allowing the clinical teams to more clearly treat and diagnose cardiac diseases. The new equipment will enhance work flow/user interface and allow procedures to be completed in a timely matter. The recommended Philips cath lab equipment is the only fixed interventional fluoroscopy x-ray system available in the United States and approved by the Food and Drug Administration with clinically proven data of radiation dose reduction without affecting procedural performance or image quality. The new and improved equipment will allow for new procedures to be performed in-house for patients who otherwise would be transferred to another facility.

Department of Health Services (DHS) intends to purchase equipment from Philips to replace a total of six cath labs, consisting of a total of five Azurion 7 C20 Clarity machines which includes two for H-UCLA MC, two for LAC+USC MC, and one for OV-UCLA MC; and one Azurion 7 B1212 Clarity for LAC+USC MC.

The proposed projects consist of remodeling the existing cath labs and control rooms to accommodate the new equipment. The proposed scope of work includes upgrading electrical and mechanical systems and structural supports necessary to accommodate the new cath lab equipment. The proposed scope will also include all applicable accessibility upgrades to comply with the Americans with Disabilities Act and the Office of Statewide Health Planning and Development requirements.

H-UCLA MC Cath Lab Remodel project, Capital Project No. (C.P.)87581, has two cath lab rooms and two control rooms, with the total 1,760 square feet of remodeled space. LAC+USC MC Cath

Lab Remodel project, C.P. 87582, has three cath lab rooms and three control rooms, with the total 2,250 square feet of remodeled space. OV-UCLA MC Cath Lab project, C.P.87583, has one cath lab room and one control room, with the total 590 square feet of remodeled space.

Public Works intends to return to the Board upon completion of the plans and specifications to seek approval of the projects, budget, and use of Board-approved Job Order Contract (JOC) in the first quarter of 2020.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy I.1, Increase our Focus on Prevention Initiatives; Strategy I.2, Enhance our Delivery of Comprehensive Interventions; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. These recommended actions support the Strategic Plan by supporting the wellness of our communities and enhancing the delivery of comprehensive and seamless healthcare services to the residents of the County seeking healthcare assistance.

FISCAL IMPACT/FINANCING

Upon completion of the plans and specifications, Public Works will return to the Board to recommend approval of the project budgets for the remodel costs to accommodate the new equipment. The combined total cost for acquisition and installation of the Philips medical equipment is a combined total amount of \$9,197,000 (Enclosure A).

The enclosed Fiscal Year (FY) 2019-20 appropriation adjustment (Enclosure B) will reallocate an aggregated amount of \$10,269,000 from DHS' Enterprise Fund-Committed for DHS, which consists of \$9,197,000 to the associated facilities' operating budgets for the equipment acquisition, as capital assets appropriation for the planned equipment purchases to fund the equipment acquisition and a combined total of \$1,072,000 to fund the projected FY 2019-20 expenditure for the proposed capital projects, \$402,000, \$300,000, \$370,000 to H-UCLA MC, LAC+USC MC, and OV-UCLA MC Cath Lab Remodel projects, respectively.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy, the project budgets will include 1 percent of design and construction costs to be allocated to the Civic Arts funds.

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing.

ENVIRONMENTAL DOCUMENTATION

The proposed projects of remodeling the interior of the existing cath lab and replacing the equipment at H-UCLA MC, LAC+USC MC, and OV-UCLA MC are within certain classes of projects that have been determined not to have a significant effect on the environment, in that it meets criteria set forth in Sections 15301 (a), (d), and (f); 15302 (c); and 15303 (d) of the State CEQA Guidelines and Classes 1 (c), (d), and (i); 2 (a) and (e); and 3 (d) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because these projects involve repair and upgrade of an existing facility, replacement of existing features, and installation of equipment in

existing facilities. The projects will have negligible or no expansion of capacity and replacement features will have the same purpose and capacity. In addition, based on the records of these separate proposed projects, they will comply with all applicable regulations, these projects are not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code Section 65962.5 or indications that the project may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption covering the projects at the three medical centers with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

This acquisition of equipment falls under the statutory authority of the County Purchasing Agent and will be accomplished in accordance with the County's Sole Source Purchasing Policies and Procedures.

Public Works is using a Board-approved, on-call architectural/engineering agreement to provide design services for these projects. Public Works will return to the Board upon completion of the plans and specifications to recommend using a Board-approved JOC to complete construction of the proposed projects.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will have no impact on current services. The construction work at each medical center will be done in phases where at least one cath lab will remain operational at all times during construction to minimize impact to patient care.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" written in a larger, more prominent script than the last name "Pestrella".

MARK PESTRELLA
Director

MP:AKM:cg

Enclosures

- c: Department of Arts and Culture
- Auditor-Controller
- Chief Executive Office (Capital Programs
Division)
- County Counsel
- Executive Office
- Department of Health Services (Capital Projects
Division)
- Internal Services Department

**CONSTRUCTION-RELATED CONTRACT
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(4 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Estimated Completion Date	Estimated Completion Date	Estimated Completion Date
	H-UCLA MC (C.P. 87581)	LAC+USC MC (C.P. 87582)	OV-UCLA MC (C.P. 87583)
Construction Documents	December 2019	December 2019	December 2019
Jurisdictional Agency Approval	June 2020	June 2020	June 2020
Substantial Completion	October 2021	October 2021	February 2021
Project Acceptance	December 2021	December 2021	April 2021

II. CATH LAB EQUIPMENT AND INSTALLATION COST

Project Activity	Proposed Equipment/Installation Cost
Harbor-UCLA MC Cath Lab 1	\$1,735,000
Harbor-UCLA MC Cath Lab 2	\$1,286,000
LAC+USC MC Cath Lab 1	\$1,001,000
LAC+USC MC Cath Lab 2	\$1,735,000
LAC+USC MC Cath Lab 3	\$1,731,000
Olive View-UCLA MC Cath Lab 1	\$1,709,000
TOTAL	\$9,197,000

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF HEALTH SERVICES

DEPT'S. NO. 110
October 30, 2019

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2019-20

4 - VOTES

SOURCES

USES

BA Detail - See Attachment Page 1.

BA Detail - See Attachment Page 1.

SOURCES TOTAL: \$ 21,610,000

USES TOTAL: \$ 21,610,000

JUSTIFICATION

This budget adjustment is necessary to establish and fund CP Nos. 87582 LAC+USC MC Cardiac Cath Lab Remodel Project, 87581 H-UCLA MC Cardiac Cath Lab Remodel Project, 87583 OV-UCLA MC Cardiac Cath Lab Remodel Project from DHS Enterprise Fund-Committed for DHS to fully fund the remodeling of the existing rooms to accommodate the installation and acquisition of the proposed equipment for anticipated expenditures in FY 2019-20.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Mela Guerrero, Controller, DHS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

31 **NOV 19 2019**


CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan
Nov. 1 20 19

CHIEF EXECUTIVE OFFICER

BY James Egan
Nov 4 20 19

B.A. NO. 067

**DEPARTMENT OF HEALTH SERVICES
REQUEST FOR APPROPRIATION ADJUSTMENT
CAPITAL PROJECTS
FISCAL YEAR 2019-20**

4 VOTES

SOURCES:

USES:

DHS Enterprise Fund
MN2-3078
Committed for DHS 10,269,000
Decrease Obligated Fund Balance

LAC+USC Medical Center Enterprise Fund
MN4-HG-96-9911-60010
Operating Transfers In 4,917,000
Increase Revenue

Harbor Care South Enterprise Fund
MN1-HH-96-9911-60020
Operating Transfers In 3,423,000
Increase Revenue

Olive View-UCLA Medical Center Enterprise Fund
MN3-HO-96-9911-60050
Operating Transfers In 1,929,000
Increase Revenue

Total Enterprise Fund \$ 20,538,000

Ent Sub - LAC+USC Medical Center
A01-AC-6100-21200-21224
Other Financing Uses 450,000
Decrease Appropriation

Ent Sub - Harbor Care South
A01-AC-6100-21200-21226
Other Financing Uses 402,000
Decrease Appropriation

Ent Sub - Olive View-UCLA Medical Center
A01-AC-6100-21200-21232
Other Financing Uses 220,000
Decrease Appropriation

Total General Fund \$ 1,072,000

Total \$ 21,610,000

DHS Enterprise Fund
MN2-HS-6100-60070
Other Financing Uses 10,269,000
Increase Appropriation

LAC+USC Medical Center Enterprise Fund
MN4-HG-6030-60010
Capital Assets - Equipment 4,467,000
Increase Appropriation

LAC+USC Medical Center Enterprise Fund
MN4-HG-96-9912-60010
Operating Subsidy - General Fund 450,000
Decrease Revenue

Harbor Care South Enterprise Fund
MN1-HH-6030-60020
Capital Assets - Equipment 3,021,000
Increase Appropriation

Harbor Care South Enterprise Fund
MN1-HH-96-9912-60020
Operating Subsidy - General Fund 402,000
Decrease Revenue

Olive View-UCLA Medical Center Enterprise Fund
MN3-HO-6030-60050
Capital Assets - Equipment 1,709,000
Increase Appropriation

Olive View-UCLA Medical Center Enterprise Fund
MN3-HO-96-9912-60050
Operating Subsidy - General Fund 220,000
Decrease Revenue

Total Enterprise Fund \$ 20,538,000

LAC+USC Medical Center Capital Improvements
LAC+USC MC Cardiac Cath Lab Remodel Project
A01-CP-6014-64010-87582
Capital Assets - Buildings & Improvements 450,000
Increase Appropriation

Harbor-UCLA Medical Center Capital Improvements
H-UCLA MC Cardiac Cath Lab Remodel Project
A01-CP-6014-64015-87581
Capital Assets - Buildings & Improvements 402,000
Increase Appropriation

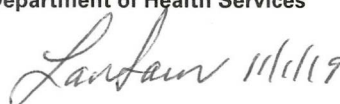
Olive View-UCLA Medical Center Capital Improvements
OV-UCLA MC Cardiac Cath Lab Remodel Project
A01-CP-6014-64030-87583
Capital Assets & Improvements 220,000
Increase Appropriation

Total General Fund \$ 1,072,000

Total \$ 21,610,000

Noted & Approved:


Mela Guerrero, Controller
Department of Health Services

 BA#067

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31

NOV 19 2019


CELIA ZAVALA
EXECUTIVE OFFICER