

MOTION BY SUPERVISOR MARK RIDLEY-THOMAS

NOVEMBER 19, 2019

Restoring the Alondra Community Regional Park Comfort Station #1 and the Franklin D. Roosevelt Park Bathhouse Building Roof

Within the past year, a comfort station at Alondra Community Regional Park and the pool building roof at Franklin D. Roosevelt Park were both severely damaged and subsequently closed. Both facilities require repairs as soon as possible so that these highly-utilized park facilities may reopen in a timely manner in order to provide much-needed recreational services and support facilities to Los Angeles County (County) residents.

Alondra Community Regional Park Comfort Station

On January 14, 2019, a fire at Alondra Community Regional Park caused damage to Comfort Station #1, the primary restroom for the adjacent aquatics facility. The structure is still sound but requires significant refurbishment of finishes and fixtures.

The proposed Alondra Community Regional Park Comfort Station #1 Restoration Project (Alondra Park Project) includes the removal and replacement of the metal deck roof system, replacement of nonstructural elements, and restoration of building systems and finishes. The Department of Parks and Recreation (Department) will oversee the Alondra Park Project, using a Board of Supervisors (Board)-approved, as-needed

-MORE-

MOTION

SOLIS _____

RIDLEY-THOMAS _____

KUEHL _____

BARGER _____

HAHN _____

**MOTION BY SUPERVISOR MARK RIDLEY-THOMAS
NOVEMBER 19, 2019
PAGE 2**

consultant to prepare plans and specifications, and deliver the Alondra Park Project using a Board-approved Job Order Contract (JOC).

The estimated budget for the proposed Alondra Park Project is \$455,000, which includes funds for design and engineering services, permits, construction documents, construction, JOC fees, County services, and a change order contingency. As part of the Fiscal Year 2019-20 Supplemental Changes Budget, \$455,000 was allocated to the Alondra Park Project.

Franklin D. Roosevelt Park Pool

The Franklin D. Roosevelt Park indoor pool has been closed since April 10, 2019 when two translucent fiberglass roof panels (approximately 15 feet by 5 feet) dislodged and fell into the pool during a late-night windstorm. Before the pool was closed, the building was open for year-round aquatics programming. This facility is one of only two pools in the Second District available to the community on a year-round basis.

The Franklin D. Roosevelt Park Bathhouse Building Roof Replacement Project (Roosevelt Park Project) will remove and replace the translucent roof panels with a similar panel system, replace the composition flat roofing, flashing, waterproofing and trim, repair damaged interior elements, and provide protection and repair to existing building systems impacted by the damage. The Department will oversee the Roosevelt Park Project, use a Board-approved, as-needed consultant to prepare plans and specifications, and deliver it using a Board-approved JOC.

The estimated budget for the proposed Roosevelt Park Project is \$1,150,000, which includes funds for design and engineering services, permits, construction documents, construction, JOC fees, County services, civic art, and a change order contingency. The recommended appropriation adjustment (Attachment I) will transfer a total of \$1,150,000 from the Extraordinary Maintenance Budget to the Capital Assets-Buildings and Improvements Budget to fully fund the proposed Roosevelt Park Project. Upon approval of the appropriation adjustment, sufficient funding will be available to fully

**MOTION BY SUPERVISOR MARK RIDLEY-THOMAS
NOVEMBER 19, 2019
PAGE 3**

fund the proposed Roosevelt Park Project in the Fiscal Year 2019-20 Capital Projects/Refurbishment Budget.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

1. Find the proposed Alondra Community Regional Park Comfort Station #1 Restoration and Franklin D. Roosevelt Park Bathhouse Building Roof Replacement Project (Projects) are both categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15301(d) and 15302 (c) of the State CEQA Guidelines and Classes 1(c) and 2 (e) of Los Angeles County's Environmental Document Reporting Procedures and Guidelines, Appendix G, for the reasons stated in this motion and the record of the Projects;
2. Establish and approve the proposed Alondra Community Regional Park Comfort Station #1 Restoration Project, Capital Project No. 87604, with a total project budget of \$455,000;
3. Establish and approve the proposed Franklin D. Roosevelt Park Bathhouse Roof Replacement Project, Capital Project No. 87584, with a total project budget of \$1,150,000;
4. Approve an appropriation adjustment to transfer a total of \$1,150,000 from the Extraordinary Maintenance Budget to the Franklin D. Roosevelt Park Bathhouse Roof Replacement Project, Capital Project No. 87584, to fully fund the proposed project; and
5. Authorize the Director of Parks and Recreation or his designee to deliver the proposed Projects using Board of Supervisors-approved as-needed consultants and Job Order Contracts.

###

(LJ)

November 12, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2019-20

3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION

1,150,000

PARKS AND RECREATION

FRANKLIN D ROOSEVELT PARK BATHHOUSE ROOF REPLACEMENT

A01-CP-6014-65043-87584

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,150,000

SOURCES TOTAL

\$ 1,150,000

USES TOTAL

\$ 1,150,000

JUSTIFICATION

The appropriation adjustment is necessary to transfer \$1,150,000 from the Extraordinary Maintenance budget to fully fund the Frank D. Roosevelt Park Bathhouse Building Roof Project, CP 87584.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

10

NOV 19 2019

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala

**CELIA ZAVALA
EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 070

DATE

DATE

Lafaw
Nov. 5, 2019

[Signature]
11/6/19