



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

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Third District

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Fourth District

KATHRYN BARGER
Fifth District

October 1, 2019

To: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

From: Sachi A. Hamai
Chief Executive Officer

INTERIM HOUSING CAPITAL FUNDING POOL (IHCFP) (ITEM NO. 3, AGENDA OF AUGUST 14, 2018)

As directed by the Board of Supervisors on August 14, 2018, the Chief Executive Officer (CEO) developed a plan to establish an IHCFP to support capital investments and related activities needed to create additional interim housing beds.

On October 2, 2018, the CEO advised that the IHCFP would include a total of \$50.0 million in one-time funds, \$25.4 million of which was identified and incorporated into the FY 2018-19 Supplemental Budget. The CEO further advised that the remaining funding would be included in the FY 2019-20 Supplemental Budget phase and that CEO would return to the Board with a list of recommended projects to be funded through the IHCFP. On December 18, 2018, the Board approved a list of proposed projects.

At this time, \$17.1 million of the remaining \$24.6 million in one-time funds, comprised of \$5.0 million in Measure H funding and \$12.1 million in funding reallocated from the Mental Health Treatment Center project, have been identified and incorporated into the FY 2019-20 Supplemental Budget, which will be presented to the Board for approval on October 1, 2019. The CEO plans to recommend that the remaining \$7.5 million in funding come from the County's allocation for the Homeless Housing, Assistance, and Prevention Program, when the recommended plan for utilization of that funding is submitted to the Board in the first quarter of 2020, following the required public input process.

Each Supervisor
October 1, 2019
Page 2

The IHCFP will be administered by the Department of Health Services and funds will be made available to implement capital projects on the proposed IHCFP project list, in accordance with the Board's June 25, 2019 directive.

If you have any questions, please contact Mason Matthews at (213) 974-2395 or Phil Ansell at (213) 974-1752.

SAH:FAD:MM
MM:EB:AP:bjs

c: Executive Office, Board of Supervisors
County Counsel
Health Agency
Health Services

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