BOARD OF SUPERVISORS

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Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012

(213) 240-8101

August 26, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AMENDMENT NO. 2 TO THE NEGOTIATED NET AMOUNT AND DRUG/MEDI-CAL AGREEMENT NO. COUNTY 19 (03/04) WITH THE STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman to sign the attached Amendment No. 2, Exhibit I, to the Negotiated Net Amount and Drug/Medi-Cal Agreement No. County 19 Fiscal Year 2003-04 with the State Department of Alcohol and Drug Programs, that increases the Fiscal Year 2003-04 funding by $2,042,383, from $92,984,153 to $95,026,536.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this action, the Board is authorizing the acceptance of the budget adjustment from the State Department of Alcohol and Drug Programs (SDADP) to increase Fiscal Year (FY) 2003-04 funding under Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement No. County 19 (NNA Agreement), in accordance with the amendment provision in the NNA Agreement. SDADP requires Amendment No. 2 to be Board approved and returned by September 30, 2004.

The NNA Agreement is based on negotiations between both parties, whereby both the State and County may amend or renegotiate the NNA Agreement at any time to reflect changes in levels of funding or dedicated capacity. Funding supports alcohol and drug prevention and treatment programs within Los Angeles County.

FISCAL IMPACT/FINANCING:

Funding for the programs was included in the FYs 2003-04 and 2004-05 Adopted Budgets, and will be requested as appropriate in future fiscal years. There are no net County costs associated with this action.

Amendment No. 2 will increase funding for FY 2003-04 by $2,042,383, from $92,984,153 to $95,026,536 ($75,338,676 in Federal Block grant funds and $19,687,860 in State General funds).

The State's revised total maximum obligation to the County for the three-year NNA Agreement is $288,202,367 ($98,927,094 for FY 2001-02; $94,248,737 for FY 2002-03; and $95,026,536 for FY 2003-04). The total NNA Agreement has increased by $2,042,383, from $286,159,984 to $288,202,367. These additional funds were taken into account in the Department's June 8, 2004 Board action that renewed and amended community based organizations' contracts.

The NNA Agreement is effective July 1, 2001 through June 30, 2005. Although the NNA Agreement provides funding to the County for FYs 2001-02, 2002-03, and 2003-04, the term of the agreement is four years through June 30, 2005, which provides an unfunded extension period of one year to accommodate unspent federal funds from the prior State fiscal year to support alcohol and drug treatment and recovery services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement. On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for the transition to NNA contracting. Since that time, the Board has approved subsequent NNA Agreements and amendments thereto.

On July 17, 2001, the Board approved the FYs 2001-04 NNA Agreement (County 19) with the SDADP to provide support for the continued provision of alcohol and drug services within Los Angeles County, effective July 1, 2001 through June 30, 2005, for a total maximum obligation of $295,708,401. Subsequently, the Board has approved the following amendments:

	FY 2001-02	FY 2002-03	FY 2003-04	Revised Total
07/17/01, Original Allocation:	$98,569,467	98,569,467	98,569,467	$295,708,401
06/11/02, No. 1 to FY 2001/02:	$95,110,326	98,569,467	98,569,467	$292,249,260
09/10/02, No. 2 to FY 2001/02:	$98,927,094	92,401,601	92,401,601	$283,730,296
05/20/03, No. 1 to FY 2002/03:	$98,927,094	95,284,794	92,401,601	$286,613,489
09/16/03, No. 2 to FY 2002/03	$98,927,094	94,248,737	92,401,601	$285,577,432
05/11/04, No. 1 to FY 2003/04	$98,927,094	94,248,737	92,984,153	$286,159,984

The recommended Amendment No. 2 for FY 2003-04 (Exhibit I) will revise the agreement total to $288,202,367, incorporate related Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.2, and corresponding budget detail forms.

The Department of Health Services' System Redesign will not impact the County NNA Agreement with the State as it is the County's funding source and there is no net County cost associated with this action.

Attachment A provides additional information.

County Counsel has approved the attached NNA Agreement Amendment No. 2 (Exhibit I) as to form.

CONTRACTING PROCESS:

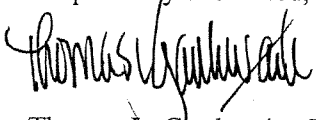
Since the recommended NNA Agreement provides for allocations of State monies directly to the County, advertisement on the Los Angeles County Online Web Site as a contracting opportunity for alcohol and drug abuse service providers is not appropriate.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue to be provided to residents throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board's action and four signed and certified copies of the NNA Agreement Amendment No. 2 face sheets for transmittal to the State.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:dhd

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BDLTR CD3540_LVB

ATTACHMENT A

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

The Negotiated Net Amount and Drug/Medi-Cal (D/MC) Agreement (NNA Agreement) provides for State Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug services in Los Angeles County.

2. AGENCY ADDRESS AND CONTACT PERSON:

State of California Department of Alcohol and Drug Programs
Contracts Office, Division of Administration
1700 K Street, First Floor
Sacramento, California 95814-4037
Attention: Mrs. Kathryn Frost, Associate Governmental Program Analyst
Telephone: (916) 445-1942

3. TERM:

July 1, 2001 through June 30, 2005.

4. FINANCIAL INFORMATION:

The NNA Agreement funding consists of Federal Block Grant funds, Federal D/MC funds, and non-D/MC State General Funds (See Attachment B).

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Chief of Operations
Alcohol and Drug Program Administration:	Patrick L. Ogawa, Director
Contract Administration:	Irene E. Riley, Director
County Counsel (approval as to form):	Stephanie Jo Farrell, Deputy

ATTACHMENT B

FINANCIAL INFORMATION

NNA and D/MC Agreement	FY2001-02 Original Obligation	FY2001-02 Amendment No. 1 Obligation	FY2001-02 Amendment No. 2 Obligation	FY2002-03 Amendment No. 1 Obligation	FY2002-03 Amendment No. 2 Obligation	FY2003-04 Amendment No. 1 Obligation	FY2003-04 Amendment No. 2 Obligation	Variance
FY2001-02	98,569,467	95,110,326	98,927,094	98,927,094	98,927,094	98,927,094	98,927,094	0
FY2002-03	98,569,467	98,569,467	92,401,601	95,284,794	94,248,737	94,248,737	94,248,737	0
FY2003-04	98,569,467	98,569,467	92,401,601	92,401,601	92,401,601	92,984,153	95,026,536	2,042,383
TOTAL	295,708,401	292,249,260	283,730,296	286,613,489	285,577,432	286,159,984	288,202,367	2,042,383

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD. 213 A (Rev 9/01)

[X] CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 323 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
COUNTY19	2 (03/04)

1. This Agreement is entered into between the State Agency and Contractor named below:
   STATE AGENCY'S NAME
   Department of Alcohol and Drug Programs (ADP)
   CONTRACTOR'S NAME
   County of Los Angeles
2. The term of this Agreement is: July 1, 2001 through June 30, 2005
3. The maximum amount of this Agreement after this amendment is: **$ 95,026,536** (FY 2003/04 only) Ninety-five million, twenty-six thousand, five-hundred thirty-six dollars and no cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2003/04 contract amount by $2,042,383 for a new FY 2003/04 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following documents:

Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.2 and corresponding budget detail forms, FY 2003/04.

The effective date of this amendment is July 1, 2003.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)* County of Los Angeles		
BY *(Authorized Signature)*	DATE SIGNED *(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING		
STATE OF CALIFORNIA		
AGENCY NAME Department of Alcohol and Drug Programs		
BY *(Authorized Signature)*	DATE SIGNED *(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING Alan Smith, Manager, Fiscal & Administrative Services Branch, Division of Admin.		X Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
ADDRESS 1700 K Street, Sacramento, CA 95814-4037		

11:39:06 AM, 7/9/2004

EXHIBIT A1

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

	AMOUNTS	TOTALS	PCA/OBJ
STATE FUNDS 7/1/03-6/30/04 [12 months]			
STATE GENERAL FUNDS			
State General Funds - NNA	$1,776,525.00		50310/702.11
State General Funds - D/MC	$9,817,486.00		50312/702.10
TOTAL STATE GENERAL FUNDS		**$11,594,011.00**	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	$3,807,569.00		50313/702.21
Perinatal State General Funds - D/MC	$338,278.00		50311/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		**$4,145,847.00**	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	$2,369,562.00		50313/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		**$2,369,562.00**	
PAROLEE FUNDS			
Parolee Services Network Funds	$1,578,440.00		50359/702.18
TOTAL PAROLEE FUNDS		**$1,578,440.00**	
TOTAL STATE FUNDS 7/1/03-6/30/04 [12 months]		**$19,687,860.00**	
FEDERAL FUNDS			
SAPT BLOCK GRANT - 93.959 [7/1/03-6/30/04 12 Months] (FFY 2003 award)			
SAPT SATTA Funding FFY 2003	$577,166.00		50363/702.52
SAPT Discretionary One Time Increase - FFY 2003	$1,481,817.00		50363/702.30
SAPT HIV Set Aside One Time Increase - FFY 2003	$21,321.00		50363/702.35
SAPT Primary Prevention Set Aside One Time Increase - FFY 2003	$69,961.00		50362/702.31
TOTAL SAPT BLOCK GRANT - 93.959 [7/1/03-6/30/04 12 Months] (FFY 2003 award)		**$2,150,265.00**	
SAPT BLOCK GRANT - 93.959 [10/1/03-6/30/05 21 Months] (FFY 2004 award)			
Female Offender Treatment Services - FFY 2004 Award (93.959)	$386,784.00		50363/702.40
SAPT Discretionary - FFY 2004 Award (93.959)	$36,558,585.00		50363/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2004 Award (93.959)	$1,562,943.00		50363/702.49
SAPT Friday Night Live - FFY 2004 Award (93.959)	$75,000.00		50362/702.33
SAPT Club Live - FFY 2004 Award (93.959)	$75,000.00		50362/702.33
SAPT Primary Prevention Set-Aside - FFY 2004 Award (93.959)	$12,883,934.00		50362/702.31
SAPT HIV Set-Aside - FFY 2004 Award (93.959)	$3,891,965.00		50363/702.35
SAPT Perinatal Set-Aside - FFY 2004 Award (93.959)	$3,666,949.00		50364/702.36
SAPT Special Projects - FFY 2004 Award (93.959)	$187,500.00		various/702.45
SAPT Youth Development&Crime Prev.(YDCP)-FFY2004 Award(93.959)	$0.00		50363/702.4
SAPT SATTA Funding - FFY 2004 Award(93.959)	$2,308,695.00		50363/702.52
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/03-6/30/05 21 Months] (FFY 2004 award)		**$61,597,355.00**	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	$11,204,969.00		7000/50394/702.10
Perinatal Medi-Cal (Fed Share Only)	$386,087.00		7000/50395/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		**$11,591,056.00**	
TOTAL FEDERAL FUNDS		**$75,338,676.00**	
GRAND TOTAL ALL FUNDS		**$95,026,536.00**	

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.2)

12:53:25 PM, 7/9/2004

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				6,797,419	4,407,550				11,204,969
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				332,712	7,899	45,476			386,087
40b	Perinatal SGF Drug Medi-Cal				291,510	6,922	39,846			338,278
41c	Perinatal State General Fund(PSGF)	380,757			1,889,086		1,038,693	499,033		3,807,569
41g	Women's and Children's Residential Trmt. Services SGF				794,948		1,574,614			2,369,562
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-03	Female Offender Treatment Services - FFY 2003 Award						139,633			139,633
45-04	Female Offender Treatment Services - FFY 2004 Award	96,696					290,088			386,784
46	Parolee Services Network Funds (BASN, PPNP, PPP)	144,836			283,968		1,049,196	100,440		1,578,440
50-03	SAPT Discretionary - FFY 2003 Award	903,369			770,346	42,861	7,317,113			9,033,689
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	148,182			1,113,082		220,553			1,481,817
50-04	SAPT Discretionary - FFY 2004 Award	14,285,589	151,499	920,923	4,522,784	303,438	16,348,241	26,111		36,558,585
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award									0
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	507,957			403,294		651,692			1,562,943
50b-03	SAPT Friday Night Live - FFY 2003 Award		7,571							7,571
50b-04	SAPT Friday Night Live - FFY 2004 Award	18,750	56,250							75,000
50c-03	SAPT Club Live - FFY 2003 Award		7,570							7,570
50c-04	SAPT Club Live - FFY 2004 Award	18,750	56,250							75,000
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award		5,007,801							5,007,801
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award		69,961							69,961
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	3,266,191	9,617,743							12,883,934
51-03	SAPT HIV Set-Aside - FFY 2003 Award							342,541		342,541
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award							21,321		21,321
51-04	SAPT HIV Set-Aside - FFY 2004 Award	986,540			320,216		166,774	2,418,435		3,891,965
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award									0
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	1,191,758			1,726,928		748,263			3,666,949
56-03	SAPT Special Projects - FFY 2003 Award	297	2,674							2,971
56-04	SAPT Special Projects - FFY 2004 Award	60,938	126,562							187,500
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award									0
58a	EDD-Private Industry Council									0
59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award							519,449		519,449
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award	577,174						1,480,551		2,057,725
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	57,717								57,717
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	173,152			77,818					250,970
70	SGF Drug Medi-Cal				5,955,713	3,861,773				9,817,486
78	SACPA State General Fund (SGF)	8,445,147			17,528,782	599,005	13,647,066			40,220,000
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	202,891					1,573,634			1,776,525
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant	42,518			372,080		10,577			425,175
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	64,851			209,899		393,109	55,447		723,306
82	County Fund - Other	3,342,901	508,603	6,466,301	12,136,171		15,606,238	263,686		38,323,900
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	147,600	2,804,400							2,952,000
87	PC 1463.16 - Statham	102,000					1,921,850	16,150		2,040,000

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.2)

87c	Statham - Match									0
88	Excess DUI Profit/Surplus								758,833	758,833
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	823,000							15,639,280	16,462,280
89a	PC 1000 Administrative Fees	83,000								83,000
90a	Obligated Unexpended State Gen Funds-Prior FY's									0
90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02									0
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03									0
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02									0
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03									0
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02									0
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03									0
91	**Total By Service Category**	36,072,561	18,416,884	7,387,224	55,526,756	9,229,448	62,782,656	5,743,164	16,398,113	211,556,806
99	Drug/Medi-Cal County Admin.	0	0	0	1,337,549	760,811	8,532	0	0	2,106,892

D/MC(Without Private Pay)

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.2)

12:53:21 PM, 7/9/2004

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				6,797,419	4,407,550				11,204,969
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				332,712	7,899	45,476			386,087
40b	Perinatal SGF Drug Medi-Cal				291,510	6,922	39,846			338,278
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-03	Female Offender Treatment Services - FFY 2003 Award									0
45-04	Female Offender Treatment Services - FFY 2004 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-03	SAPT Discretionary - FFY 2003 Award									0
50-03s	SAPT Discretionary - FFY 2003 One Time Increase									0
50-04	SAPT Discretionary - FFY 2004 Award									0
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award									0
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award									0
50b-03	SAPT Friday Night Live - FFY 2003 Award									0
50b-04	SAPT Friday Night Live - FFY 2004 Award									0
50c-03	SAPT Club Live - FFY 2003 Award									0
50c-04	SAPT Club Live - FFY 2004 Award									0
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award									0
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award									0
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award									0
51-03	SAPT HIV Set-Aside - FFY 2003 Award									0
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award									0
51-04	SAPT HIV Set-Aside - FFY 2004 Award									0
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award									0
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award									0
56-03	SAPT Special Projects - FFY 2003 Award									0
56-04	SAPT Special Projects - FFY 2004 Award									0
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award									0
58a	EDD-Private Industry Council									0
59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award									0
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award									0
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award									0
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award									0
70	SGF Drug Medi-Cal				5,955,713	3,861,773				9,817,486
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
82	County Fund - Other									0
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921									0
87	PC 1463.16 - Statham									0

87c	Statham - Match									0
88	Excess DUI Profit/Surplus									0
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)									0
89a	PC 1000 Administrative Fees									0
90a	Obligated Unexpended State Gen Funds-Prior FY's									0
90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02									0
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03									0
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02									0
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03									0
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02									0
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03									0
91	**Total By Service Category**	0	0	0	13,377,354	8,284,144	85,322	0	0	21,746,820
99	Drug/Medi-Cal County Admin.				1,337,549	760,811	8,532			2,106,892

Fiscal Detail Report

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug
Service Code : 04 Research and Evaluation

Desc:H210108 EVAL
Units: 4,972 Hours
Cost Per Unit: 39.21

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$194,957
	Total:	$194,957

SACPA Hours:4972

Program Code : 4 Alco/Drug-other1
Service Code : 04 Research and Evaluation

Desc:H7007244 EVAL/ADSA
Units: 13,024 Hours
Cost Per Unit: 39.21

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$510,703
	Total:	$510,703

Provider: 196920 **Substance Abuse Treat. Spec. Certificate Training Prog**

Program Code : 1 Alcohol/Drug
Service Code : 00 County Support

Desc:COUNTY
Units: 233,113 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
56-03	SAPT Special Projects - FFY 2003 Award	$297
56-04	SAPT Special Projects - FFY 2004 Award	$14,063
78	SACPA State General Fund (SGF)	$8,200,190
80h	Drug Court Partnership Program Grant	$42,518
82	County Fund - Other	$2,222,901
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$147,600
87	PC 1463.16 - Statham	$850
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$823,000
89a	PC 1000 Administrative Fees	$83,000
	Total:	$11,534,419

SACPA Hours:165727

Service Code : 04 Research and Evaluation

Desc:DSJ 592
Units: 2,805 Hours
Cost Per Unit: 39.22

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,000
82	County Fund - Other	$60,000

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Substance Abuse Treat. Spec. Certificate Training Prog**

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:DSJ 592

Units: 2,805 Hours

Cost Per Unit: 39.22

Line#	*Funding Sources*	*Amount*
	Total:	$110,000

SACPA Hours:1516

Program Code : 2 Parolee

Service Code : 00 County Support

Desc:COUNTY

Units: 2,927 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$144,836
	Total:	$144,836

Program Code : 3 Perinatal

Service Code : 00 County Support

Desc:ADMIM

Units: 14,108 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$380,757
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$275,021
81c	Required County Match	$42,306
	Total:	$698,084

Program Code : 4 Alco/Drug-other1

Service Code : 00 County Support

Desc:COUNTY

Units: 120,884 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$903,369
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$148,182
50-04	SAPT Discretionary - FFY 2004 Award	$4,403,473
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	$57,717
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	$173,152
80c	State General Fund	$174,848
81c	Required County Match	$19,428
87	PC 1463.16 - Statham	$101,150

Fiscal Detail Report

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Substance Abuse Treat. Spec. Certificate Training Prog**

Program Code : 4 Alco/Drug-other1

Service Code : 00 County Support

Desc:COUNTY

Units: 120,884 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
	Total:	$5,981,319

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:CALWORKS ADMIN

Units: 21,423 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,060,000
	Total:	$1,060,000

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:COUNTY

Units: 2,888 Hours

Cost Per Unit: 40.59

Line#	*Funding Sources*	*Amount*
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$117,221
	Total:	$117,221

Program Code : 21 State Data Infrastructure

Service Code : 00 County Support

Desc:SDI

Units: 630 n/a

Cost Per Unit: 49.46

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$28,043
81c	Required County Match	$3,117
	Total:	$31,160

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENCIES

Units: 309,266 n/a

Cost Per Unit: 50.73

Line#	*Funding Sources*	*Amount*
45-04	Female Offender Treatment Services - FFY 2004 Award	$96,696
50-04	SAPT Discretionary - FFY 2004 Award	$9,371,413

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Substance Abuse Treat. Spec. Certificate Training Prog**

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENCIES

Units: 309,266 n/a

Cost Per Unit: 50.73

Line#	*Funding Sources*	*Amount*
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$390,736
50b-04	SAPT Friday Night Live - FFY 2004 Award	$18,750
50c-04	SAPT Club Live - FFY 2004 Award	$18,750
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$3,266,191
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$986,540
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$916,737
56-04	SAPT Special Projects - FFY 2004 Award	$46,875
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award	$577,174
	Total:	$15,689,862

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212600A CPRP
Units: 4,106 Hours
Cost Per Unit: 35.73

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$146,694
	Total:	$146,694

Service Code : 16 Community-Based Process

Desc:H300485A ADPS
Units: 5,369 Hours
Cost Per Unit: 21.42

Line#	Funding Sources	Amount
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award	$69,961
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$45,039
	Total:	$115,000

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212600B CPRP
Units: 2,282 Hours
Cost Per Unit: 35.83

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$28,748
56-04	SAPT Special Projects - FFY 2004 Award	$53,022
	Total:	$81,770

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212607C CPRP
Units: 3,202 Hours
Cost Per Unit: 30.88

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$98,883
	Total:	$98,883

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212607A ADPS

Units: 2,585 Hours
Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$75,000
	Total:	$75,000

Provider: 190044 **Clare Foundation-Culver Vista**
1871-9th Street Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212619A CPRP

Units: 13,203 Hours
Cost Per Unit: 26.21

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$346,054
	Total:	$346,054

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300546B AITRP-NR

Units: 4,162 Hours
Cost Per Unit: 72.86

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$303,231
	Total:	$303,231

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212640A CPRP

Units: 1,752 Hours
Cost Per Unit: 35.50

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$62,201

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212640A CPRP
Units: 1,752 Hours
Cost Per Unit: 35.50

Line#	Funding Sources	Amount
	Total:	$62,201

Provider: 190081 **Mini Twelve Step, Inc./Solutions**
4041 Marlton Avenue, Suite 250 Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212641A CPRP
Units: 6,323 Hours
Cost Per Unit: 31.07

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$196,456
	Total:	$196,456

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212658A CPRP
Units: 8,310 Hours
Cost Per Unit: 30.77

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$255,694
	Total:	$255,694

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212649A CPRP
Units: 1,681 Hours
Cost Per Unit: 43.45

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$73,037

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212649A CPRP

Units: 1,681 Hours

Cost Per Unit: 43.45

Line#	*Funding Sources*	*Amount*
	Total:	$73,037

Provider: 190092 **People In Progress Inc.**
1636 West 8th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212649B CPRP

Units: 6,645 Hours

Cost Per Unit: 42.54

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$282,690
	Total:	$282,690

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212670A CPRP

Units: 14,411 Hours

Cost Per Unit: 25.59

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$368,785
	Total:	$368,785

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601A CPRP

Units: 1,633 Hours

Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$57,140

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601A CPRP
Units: 1,633 Hours
Cost Per Unit: 34.99

Line#	Funding Sources	Amount
	Total:	$57,140

Service Code : 16 Community-Based Process

Desc:H300407A AITRP-NR
Units: 2,815 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$91,502
	Total:	$91,502

Provider: 190131 **Alcoholism Council-Antelope Valley/NCA**
38345 30th Street, Suite E Palmdale, 93535

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601B CPRP
Units: 1,803 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$63,109
	Total:	$63,109

Provider: 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212602A CPRP
Units: 1,729 Hours
Cost Per Unit: 35.70

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$61,724
	Total:	$61,724

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212606A CPRP
Units: 2,834 Hours
Cost Per Unit: 43.00

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$121,870
	Total:	$121,870

Service Code : 16 Community-Based Process

Desc:H300420A ADPS
Units: 13,225 Hours
Cost Per Unit: 19.34

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$65,338
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$190,426
	Total:	$255,764

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212606B CPRP
Units: 1,521 Hours
Cost Per Unit: 42.74

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$65,000
	Total:	$65,000

Provider: 190150 **California Women's Commission on Alcoholism**
409 East Palmer Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212608A CPRP
Units: 881 Hours
Cost Per Unit: 42.65

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$37,578
	Total:	$37,578

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190150 **California Women's Commission on Alcoholism**
409 East Palmer Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300467A ADCP
Units: 4,009 Hours
Cost Per Unit: 11.65

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$13,440
56-03	SAPT Special Projects - FFY 2003 Award	$2,674
56-04	SAPT Special Projects - FFY 2004 Award	$30,587
	Total:	$46,701

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212608B CPRP
Units: 1,422 Hours
Cost Per Unit: 42.47

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$60,394
	Total:	$60,394

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212609A CPRP
Units: 1,120 Hours
Cost Per Unit: 33.55

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$37,578
	Total:	$37,578

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212609B CPRP
Units: 2,642 Hours
Cost Per Unit: 34.09

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$90,060
	Total:	$90,060

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190160 **Casa De Hermandad**
11821 West Pico Boulevard Los Angeles, 90064

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212611A CPRP
Units: 6,324 Hours
Cost Per Unit: 34.00

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$215,005
	Total:	$215,005

Provider: 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212612B CPRP
Units: 10,162 Hours
Cost Per Unit: 29.55

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$184,539
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$115,746
	Total:	$300,285

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212612A CPRP
Units: 6,946 Hours
Cost Per Unit: 23.06

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$160,181
	Total:	$160,181

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212617A CPRP
Units: 7,221 Hours
Cost Per Unit: 30.58

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$220,811

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212617A CPRP
Units: 7,221 Hours
Cost Per Unit: 30.58

Line#	*Funding Sources*	*Amount*
	Total:	$220,811

Provider: 190175 **El Centro del Pueblo**
760 South Westmoreland Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212624A CPRP
Units: 1,664 Hours
Cost Per Unit: 33.95

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$56,494
	Total:	$56,494

Provider: 190176 **El Centro del Pueblo**
1157 Lemoyne Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212624B CPRP
Units: 3,141 Hours
Cost Per Unit: 26.58

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$83,481
	Total:	$83,481

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212632A CPRP
Units: 1,125 Hours
Cost Per Unit: 30.24

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$34,023

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212632A CPRP
Units: 1,125 Hours
Cost Per Unit: 30.24

Line#	*Funding Sources*	*Amount*
	Total:	$34,023

Provider: 190190 **Los Angeles Gay & Lesbian Community Svcs Center-N. Schrader**
1125 North McCadden Place Los Angeles, 90038

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637B CPRP
Units: 4,405 Hours
Cost Per Unit: 33.63

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$48,245
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$99,910
	Total:	$148,155

Service Code : 16 Community-Based Process

Desc:H207598A ADPS
Units: 5,307 Hours
Cost Per Unit: 18.69

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,187
	Total:	$99,187

Provider: 190191 **Los Angeles Gay & Lesbian Community Services Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637A CPRP
Units: 2,790 Hours
Cost Per Unit: 32.01

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$89,320
	Total:	$89,320

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212642A CPRP
Units: 7,125 Hours
Cost Per Unit: 24.02

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$171,135
	Total:	$171,135

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212711A CPRP
Units: 5,118 Hours
Cost Per Unit: 26.87

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$137,531
	Total:	$137,531

Provider: 190203 **NCA of San Fernando Valley**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644B CPRP
Units: 2,716 Hours
Cost Per Unit: 32.24

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$87,555
	Total:	$87,555

Provider: 190204 **NCA of San Fernando Valley Newhall**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644A CPRP
Units: 1,761 Hours
Cost Per Unit: 31.28

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$55,087

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190204 **NCA of San Fernando Valley Newhall**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644A CPRP

Units: 1,761 Hours

Cost Per Unit: 31.28

Line#	*Funding Sources*	*Amount*
	Total:	$55,087

Provider: 190210 **Northeast Valley Health Corporation**
1053 North MacLay Avenue, Suite 5 San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212646B CPRP

Units: 5,974 Hours

Cost Per Unit: 34.54

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$206,343
	Total:	$206,343

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212647A CPRP

Units: 1,037 Hours

Cost Per Unit: 26.19

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$27,156
	Total:	$27,156

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212647B CPRP

Units: 1,989 Hours

Cost Per Unit: 26.50

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$52,713
	Total:	$52,713

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662C CPRP
Units: 3,317 Hours
Cost Per Unit: 40.00

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$117,509
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$15,171
	Total:	$132,680

Service Code : 16 Community-Based Process

Desc:H700007B AITRP-NR
Units: 2,288 Hours
Cost Per Unit: 69.99

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$160,129
	Total:	$160,129

Provider: 190226 **SPIRITT Family Services**
147 South 6th Avenue La Puente, 91746

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662B CPRP
Units: 3,257 Hours
Cost Per Unit: 40.00

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$80,922
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$49,347
	Total:	$130,269

Provider: 190227 **SPIRITT Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662A CPRP
Units: 1,086 Hours
Cost Per Unit: 40.01

Line#	Funding Sources	Amount
82	County Fund - Other	$43,447
	Total:	$43,447

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212661A CPRP
Units: 1,059 Hours
Cost Per Unit: 23.57

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$24,962
	Total:	$24,962

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212661B CPRP
Units: 2,771 Hours
Cost Per Unit: 24.56

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$68,050
	Total:	$68,050

Provider: 190250 **Watts Health Foundation, Inc.**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212671A CPRP
Units: 4,430 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$155,059
	Total:	$155,059

Provider: 190305 **Community Health Foundation of East Los Angeles**
1904 Bailey Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H207324 CPRP
Units: 4,124 Hours
Cost Per Unit: 29.60

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$122,072
	Total:	$122,072

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190310 **Northeast Valley Health Corporation**
1161 North Maclay Avenue, Unit B San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212646A CPRP
Units: 2,113 Hours
Cost Per Unit: 39.52

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$83,506
	Total:	$83,506

Provider: 190320 **Korean Youth & Community Center**
680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212634A CPRP
Units: 1,228 Hours
Cost Per Unit: 30.91

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$37,963
	Total:	$37,963

Provider: 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212645ACPRP
Units: 1,665 Hours
Cost Per Unit: 14.99

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$24,962
	Total:	$24,962

Service Code : 16 Community-Based Process

Desc:H300456A ADPS
Units: 4,905 Hours
Cost Per Unit: 31.25

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$153,266
	Total:	$153,266

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives

Desc:H700101A ARSTP
Units: 2,783 Hours
Cost Per Unit: 81.07

Line#	*Funding Sources*	*Amount*
50b-03	SAPT Friday Night Live - FFY 2003 Award	$7,571
50b-04	SAPT Friday Night Live - FFY 2004 Award	$56,250
50c-03	SAPT Club Live - FFY 2003 Award	$7,570
50c-04	SAPT Club Live - FFY 2004 Award	$56,250
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$97,968
	Total:	$225,609

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives

Desc:H700101B ARSTP
Units: 2,283 Hours
Cost Per Unit: 81.10

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$185,150
	Total:	$185,150

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212620B CPRP
Units: 820 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$28,706
	Total:	$28,706

Service Code : 16 Community-Based Process

Desc:H212620A ADPS
Units: 4,517 Hours
Cost Per Unit: 21.96

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,187
	Total:	$99,187

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300455A ADPS
Units: 11,313 Hours
Cost Per Unit: 22.21

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$198,375
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$52,876
	Total:	$251,251

Provider: 190350 **Clinic Monsenor Oscar A Romero**
123 South Alvarado Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300412A ADPS
Units: 5,483 Hours
Cost Per Unit: 24.12

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$132,250
	Total:	$132,250

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300443A ADPS
Units: 5,327 Hours
Cost Per Unit: 21.59

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$115,000
	Total:	$115,000

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616A CPRP
Units: 13,480 Hours
Cost Per Unit: 39.94

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$5,304
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$533,099

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616A CPRP
Units: 13,480 Hours
Cost Per Unit: 39.94

Line#	*Funding Sources*	*Amount*
	Total:	$538,403

Provider: 191912 **City of Long Beach Alcohol & Drug**
1133 East Rhea Street Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700162A ADPS
Units: 6,011 Hours
Cost Per Unit: 22.00

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$132,250
	Total:	$132,250

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211278C
Units: 1,748 Hours
Cost Per Unit: 71.51

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000
	Total:	$125,000

Service Code : 16 Community-Based Process

Desc:H300478B ADPS
Units: 11,021 Hours
Cost Per Unit: 20.70

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$228,131
	Total:	$228,131

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212648A CPRP
Units: 4,403 Hours
Cost Per Unit: 37.76

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$166,241
	Total:	$166,241

Service Code : 16 Community-Based Process

Desc:H700178A ADPS
Units: 5,427 Hours
Cost Per Unit: 24.37

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$132,250
	Total:	$132,250

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212636A ADPS
Units: 3,724 Hours
Cost Per Unit: 20.14

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$75,000
	Total:	$75,000

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212622A CPRP
Units: 2,401 Hours
Cost Per Unit: 31.45

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$75,506
	Total:	$75,506

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300421A ADPS
Units: 5,145 Hours
Cost Per Unit: 26.24

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$5,034
82	County Fund - Other	$129,973
	Total:	$135,007

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300422A AITRP-NR
Units: 5,463 Hours
Cost Per Unit: 47.11

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$257,350
	Total:	$257,350

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212607B CPRP
Units: 3,730 Hours
Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,213
	Total:	$108,213

Service Code : 16 Community-Based Process

Desc:H300497E ADPS
Units: 8,269 Hours
Cost Per Unit: 23.99

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$198,375
	Total:	$198,375

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300497G AITRP-NR
Units: 3,555 Hours
Cost Per Unit: 51.48

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$183,004
	Total:	$183,004

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300454A AITRP-NR
Units: 3,663 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$228,755
	Total:	$228,755

Provider: 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212669A CPRP
Units: 2,799 Hours
Cost Per Unit: 34.09

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$95,429
	Total:	$95,429

Provider: 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300321A AITRP-NR
Units: 4,987 Hours
Cost Per Unit: 68.81

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$343,133

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300321A AITRP-NR

Units: 4,987 Hours

Cost Per Unit: 68.81

Line#	Funding Sources	Amount
	Total:	$343,133

Provider: 191979 **City of South Gate**
8650 California Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212618A ADPS

Units: 4,639 Hours

Cost Per Unit: 33.04

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$153,266
	Total:	$153,266

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H700170A ADPA

Units: 2,450 Hours

Cost Per Unit: 43.99

Line#	Funding Sources	Amount
82	County Fund - Other	$107,778
	Total:	$107,778

Provider: 191986 **Los Angeles Youth Network**
1550 North Gower Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212638A ADPS

Units: 2,654 Hours

Cost Per Unit: 28.26

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$75,000
	Total:	$75,000

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:DSJ 1442
Units: 382 Hours
Cost Per Unit: 47.14

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$18,007
	Total:	$18,007

Program Code : 4 Alco/Drug-other1
Service Code : 15 'Problem Identification and Referral

Desc:DSJ 1445 DAY CARE OU
Units: 7,987 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$377,000
	Total:	$377,000

Program Code : 5 Alco/Drug-other2
Service Code : 15 Problem Identification and Referral

Desc:DSJ 1450 DAY CARE OU
Units: 8,877 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$419,000
	Total:	$419,000

Program Code : 6 Alco/Drug-other3
Service Code : 15 Problem Identification and Referral

Desc:DSJ1444 FFS
Units: 2,373 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$112,000
	Total:	$112,000

Program Code : 7 Alco/Drug-other4
Service Code : 15 Problem Identification and Referral

Desc:DSJ 1449 & 1447
Units: 7,267 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$343,000

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 7 Alco/Drug-other4

Service Code : 15 Problem Identification and Referral

Desc:DSJ 1449 & 1447

Units: 7,267 Hours
Cost Per Unit: 47.20

Line#	*Funding Sources*	*Amount*
	Total:	$343,000

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 6 Alco/Drug-other3

Service Code : 15 Problem Identification and Referral

Desc:DSJ 1448 TRAINING

Units: 387 Hours
Cost Per Unit: 47.15

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$18,247
	Total:	$18,247

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211257C CASC-ADPA

Units: 1,350 Hours
Cost Per Unit: 81.58

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$110,129
	Total:	$110,129

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:HAITRP-NR

Units: 4,473 Hours
Cost Per Unit: 77.22

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$337,146
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$8,250

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:HAITRP-NR
Units: 4,473 Hours
Cost Per Unit: 77.22

Line#	*Funding Sources*	*Amount*
	Total:	$345,396

Provider: 196705 **Volunteers of America**
18544 Roscoe Boulevard Northridge, 91324

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300283A ADPS
Units: 3,591 Hours
Cost Per Unit: 27.62

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,187
	Total:	$99,187

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212625A ADPS
Units: 2,584 Hours
Cost Per Unit: 33.38

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$86,250
	Total:	$86,250

Provider: 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300371A ADPS
Units: 2,773 Hours
Cost Per Unit: 47.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$132,250

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300371A ADPS
Units: 2,773 Hours
Cost Per Unit: 47.69

Line#	*Funding Sources*	*Amount*
	Total:	$132,250

Provider: 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700069A ADPS
Units: 3,360 Hours
Cost Per Unit: 34.23

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$115,000
	Total:	$115,000

Provider: 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300350A ADPS
Units: 6,160 Hours
Cost Per Unit: 24.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$152,087
	Total:	$152,087

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90025

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300282A ADPS
Units: 3,959 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$115,000

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90025

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300282A ADPS
Units: 3,959 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
	Total:	$115,000

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300322A ADPS
Units: 5,772 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$198,375
	Total:	$198,375

Provider: 196727 **Pueblo Y Salud**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300402A ADPS
Units: 7,850 Hours
Cost Per Unit: 22.28

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$174,900
	Total:	$174,900

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300387A ADPS
Units: 7,699 Hours
Cost Per Unit: 40.37

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$310,797

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300387A ADPS
Units: 7,699 Hours
Cost Per Unit: 40.37

Line#	Funding Sources	Amount
	Total:	$310,797

Provider: 196729 **Search to Involve Phillipino Americans**
3200-A West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300373A ADPS
Units: 3,441 Hours
Cost Per Unit: 25.07

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$78,650
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$7,600
	Total:	$86,250

Provider: 196731 **Shields for Families Project, Inc.**
3215 North Alameda, Suite G Compton, 90220

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300428C ADPS
Units: 4,992 Hours
Cost Per Unit: 29.40

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$37,940
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$108,836
	Total:	$146,776

Provider: 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300403A ADPS
Units: 12,650 Hours
Cost Per Unit: 48.74

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$616,541

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300403A ADPS
Units: 12,650 Hours
Cost Per Unit: 48.74

Line#	*Funding Sources*	*Amount*
	Total:	$616,541

Provider: 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212666A CPRP
Units: 1,137 Hours
Cost Per Unit: 21.95

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$24,962
	Total:	$24,962

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212631A CPRP
Units: 1,486 Hours
Cost Per Unit: 32.68

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$48,562
	Total:	$48,562

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211605C CASC-ADPA
Units: 1,438 Hours
Cost Per Unit: 86.93

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000
	Total:	$125,000

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212664A ADPS
Units: 2,585 Hours
Cost Per Unit: 29.01

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$75,000
	Total:	$75,000

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300482A AITRP-NR
Units: 1,532 Hours
Cost Per Unit: 59.73

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$91,502
	Total:	$91,502

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Hawaiian Gardens, 90716

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300428D AITRP-NR
Units: 3,296 Hours
Cost Per Unit: 55.52

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$183,004
	Total:	$183,004

Provider: 196868 **Watts Health Foundation, Inc.**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700103B ADPS
Units: 4,948 Hours
Cost Per Unit: 29.05

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$143,750
	Total:	$143,750

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196901 **SPIRITT Family Services**
13135 Barton Road Whittier, 90605

Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300457A ADCP
Units: 2,954 Hours
Cost Per Unit: 25.93

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$33,637
56-04	SAPT Special Projects - FFY 2004 Award	$42,953
	Total:	$76,590

Program Code : 4 Alco/Drug-other1
Service Code : 16 Community-Based Process

Desc:H700007A ADPS
Units: 7,929 Hours
Cost Per Unit: 25.02

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$177,785
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$20,590
	Total:	$198,375

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H300450A TTAA
Units: 1,561 Hours
Cost Per Unit: 42.36

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$66,129
	Total:	$66,129

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700004C TTAD
Units: 2,514 Hours
Cost Per Unit: 47.49

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$119,382

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700004C TTAD
Units: 2,514 Hours
Cost Per Unit: 47.49

Line#	*Funding Sources*	*Amount*
	Total:	$119,382

Service Code : 16 Community-Based Process

Desc:H700004A ADPS
Units: 4,676 Hours
Cost Per Unit: 21.21

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,187
	Total:	$99,187

Provider: 196937 **Los Angeles County Sheriff - SANE**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSJ 1705
Units: 1,978 Hours
Cost Per Unit: 65.78

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$4,662
82	County Fund - Other	$125,453
	Total:	$130,115

Service Code : 16 Community-Based Process

Desc:DSJ1706 ADPS
Units: 2,318 Hours
Cost Per Unit: 43.98

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$101,952
	Total:	$101,952

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300417C ADPS
Units: 7,629 Hours
Cost Per Unit: 34.39

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$262,350
	Total:	$262,350

Provider: 196957 **Family Counseling Services of West San Gabriel Valley**
10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212626A CPRP
Units: 2,737 Hours
Cost Per Unit: 29.52

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$80,807
	Total:	$80,807

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212643A CPRP
Units: 5,321 Hours
Cost Per Unit: 24.79

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$131,899
	Total:	$131,899

Provider: 196994 **Bridge Focus, Inc**
14418 Chase Street Panorama City, 91402

Program Code : 5 Alco/Drug-other2

Service Code : 13 Education

Desc:H212606C CPRP
Units: 512 Hours
Cost Per Unit: 42.48

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$21,749

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196994 **Bridge Focus, Inc**
14418 Chase Street Panorama City, 91402

Program Code : 5 Alco/Drug-other2

Service Code : 13 Education

Desc:H212606C CPRP

Line#	*Funding Sources*	*Amount*
	Total:	$21,749

Units: 512 Hours
Cost Per Unit: 42.48

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211731C CASC-ADPS

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000
	Total:	$125,000

Units: 1,166 Hours
Cost Per Unit: 107.20

Provider: 197053 **Prototypes**
790 East Bonita Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211258C CASC-ADPA

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000
	Total:	$125,000

Units: 1,148 Hours
Cost Per Unit: 108.89

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90232

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211259C CASC-ADPA

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000

Units: 2,638 Hours
Cost Per Unit: 47.38

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90232

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211259C CASC-ADPA
Units: 2,638 Hours
Cost Per Unit: 47.38

Line#	Funding Sources	Amount
	Total:	$125,000

Provider: 197066 **Valley Women's Center, Inc.**
21515 Vanowen Street, Suite 114 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212668A CPRP
Units: 4,681 Hours
Cost Per Unit: 29.55

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$138,321
	Total:	$138,321

Provider: 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212665A CPRP
Units: 6,084 Hours
Cost Per Unit: 30.08

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$183,000
	Total:	$183,000

Provider: 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road, Suite 1 Sanyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300367A AITRP-NR
Units: 1,423 Hours
Cost Per Unit: 101.13

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$143,915

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road, Suite 1 Sanyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300367A AITRP-NR
Units: 1,423 Hours
Cost Per Unit: 101.13

Line#	Funding Sources	Amount
	Total:	$143,915

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300337A AITRP-NR
Units: 6,159 Hours
Cost Per Unit: 30.03

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$184,954
	Total:	$184,954

Provider: 199265 **Special Services for Groups - HOP/ICS**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211825C CASC-ADPA
Units: 2,011 Hours
Cost Per Unit: 62.16

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$125,000
	Total:	$125,000

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211568C CASC-ADPA
Units: 1,438 Hours
Cost Per Unit: 86.90

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$124,956

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211568C CASC-ADPA

Units: 1,438 Hours

Cost Per Unit: 86.90

Line#	*Funding Sources*	*Amount*
	Total:	$124,956

Provider: 196920 **Substance Abuse Treat. Spec. Certificate Training Prog**

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:Training Prog

Units: 2,561 Hours

Cost Per Unit: 45.00

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$115,245
	Total:	$115,245

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211278C CASC ADPA

Units: 1,471 Hours

Cost Per Unit: 71.53

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211257C CASC ADPA

Units: 1,074 Hours

Cost Per Unit: 81.59

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$87,629
	Total:	$87,629

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211605C CASC ADPA

Units: 1,210 Hours

Cost Per Unit: 86.96

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-GR

Units: 12,173 Hours

Cost Per Unit: 80.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$985,864

Fiscal Detail Report

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-GR
Units: 12,173 Hours
Cost Per Unit: 80.99

Line#	Funding Sources	Amount
	Total:	$985,864

Program Code : 5 Alco/Drug-other2
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-DMH
Units: 37,343 Hours
Cost Per Unit: 37.49

Line#	Funding Sources	Amount
82	County Fund - Other	$1,400,000
	Total:	$1,400,000

Program Code : 14 NNA Calwks
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-CW
Units: 63,048 Hours
Cost Per Unit: 64.72

Line#	Funding Sources	Amount
82	County Fund - Other	$4,080,437
	Total:	$4,080,437

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211731C CASC ADPA
Units: 981 Hours
Cost Per Unit: 107.27

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90232

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211259C CASC ADPA

Units: 1,724 Hours

Cost Per Unit: 47.40

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$81,716
	Total:	$81,716

Provider: 199265 **Special Services for Groups - HOP/ICS**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H212825C CASC ADPA

Units: 3,627 Hours

Cost Per Unit: 62.16

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$225,443
	Total:	$225,443

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211568C CASC ADPA

Units: 1,210 Hours

Cost Per Unit: 86.96

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 199281 **Prototypes-San Gabriel Valley**
11100 East Valley Boulevard, Suite 116 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211258C CASC ADPA

Units: 966 Hours

Cost Per Unit: 108.93

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$105,227

Fiscal Detail Report

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199281 **Prototypes-San Gabriel Valley**
11100 East Valley Boulevard, Suite 116 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211258C CASC ADPA

Units: 966 Hours

Cost Per Unit: 108.93

Line#	*Funding Sources*	*Amount*
	Total:	$105,227

NONRESIDENTIAL

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300179B DAY CARE HA
Units: 981 Visit Days
Cost Per Unit: 67.82

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,460
70	SGF Drug Medi-Cal	$31,069
	Total:	$66,529

DMC County Admin:$6658

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300179D PDCH
Units: 156 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,190
40b	Perinatal SGF Drug Medi-Cal	$5,423
	Total:	$11,613

DMC County Admin:$1161

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300179C ODFP
Units: 1 Per Person
Cost Per Unit: 53.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$28
40b	Perinatal SGF Drug Medi-Cal	$25
	Total:	$53

DMC County Admin:$5 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300179C ODFP
Units: 2 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$113
40b	Perinatal SGF Drug Medi-Cal	$99
	Total:	$212

DMC County Admin:$21

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NONRESIDENTIAL

2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300179A ODF GRP
Units: 341 Per Person
Cost Per Unit: 32.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,860
70	SGF Drug Medi-Cal	$5,134
	Total:	$10,994

DMC County Admin:$1098 Grp Sessions:73

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300179A ODF IND
Units: 37 Per Person
Cost Per Unit: 69.51

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,371
70	SGF Drug Medi-Cal	$1,201
	Total:	$2,572

DMC County Admin:$257

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676P OC
Units: 5,135 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$179,742
	Total:	$179,742

Total # of Indiv:5135 Grp Sessions:734 SACPA People:5135

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676P OC
Units: 1,102 Hours
Cost Per Unit: 69.95

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$77,085
	Total:	$77,085

Indv Sessions:1102 SACPA Indv. Session:1102

NONRESIDENTIAL

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676R OC
Units: 8,781 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$307,322
	Total:	$307,322

Total # of Indiv:8781 Grp Sessions:1254 SACPA People:8781

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676R OC
Units: 730 Hours
Cost Per Unit: 69.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$51,088
	Total:	$51,088

Indv Sessions:730 SACPA Indv. Session:730

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605A ODFC
Units: 4,270 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$138,775
	Total:	$138,775

Total # of Indiv:6405 Grp Sessions:915

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605A ODFC
Units: 650 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$34,231
	Total:	$34,231

Indv Sessions:542

Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605B ODFC
Units: 19 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$653

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Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605B ODFC
Units: 19 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
	Total:	$653

Total # of Indiv:40 Grp Sessions:5

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605B ODFC
Units: 4 Hours
Cost Per Unit: 76.75

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$307
	Total:	$307

Indv Sessions:4

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676O OC
Units: 2,050 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$71,751
	Total:	$71,751

Total # of Indiv:2050 Grp Sessions:293 SACPA People:2050

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676O OC
Units: 170 Hours
Cost Per Unit: 69.94

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$11,890
	Total:	$11,890

Indv Sessions:170 SACPA Indv. Session:170

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605F ODFC
Units: 7,386 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$258,517

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Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605F ODFC
Units: 7,386 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
	Total:	$258,517

Total # of Indiv:11079 Grp Sessions:1582

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605F ODFC
Units: 230 Hours
Cost Per Unit: 70.10

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$16,122
	Total:	$16,122

Indv Sessions:191

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684D
Units: 226 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,894
70	SGF Drug Medi-Cal	$3,412
	Total:	$7,306

DMC County Admin:$730 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684D ODF IND
Units: 52 Per Person
Cost Per Unit: 69.27

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,920
70	SGF Drug Medi-Cal	$1,682
	Total:	$3,602

DMC County Admin:$360

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677E OC
Units: 4,079 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$132,573
	Total:	$132,573

Total # of Indiv:4079 Grp Sessions:583 SACPA People:4079

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677E OC
Units: 2,227 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$117,300
	Total:	$117,300

Indv Sessions:2227 SACPA Indv. Session:2227

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300201A OC
Units: 63 Hours
Cost Per Unit: 27.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$1,762
	Total:	$1,762

Total # of Indiv:63 Grp Sessions:9 SACPA People:63

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300201A OC
Units: 818 Hours
Cost Per Unit: 57.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$47,439
	Total:	$47,439

Indv Sessions:818 SACPA Indv. Session:818

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(Sorted by Modality, Provider, Program, Service)

Provider: 190041 **Clare Foundation-Youth Recovery**
844 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212681D OC
Units: 2,119 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$68,870
	Total:	$68,870

Total # of Indiv:2119 Grp Sessions:303 SACPA People:2119

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212681D OC
Units: 1,234 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$64,956
	Total:	$64,956

Indv Sessions:1234 SACPA Indv. Session:1234

Provider: 190043 **Clare Foundation-Teen Center**
1002 Pico Boulevard, Suite 201 Santa Monica, 90405

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300341A ODCC (DO)
Units: 2,443 Hours
Cost Per Unit: 99.85

Line#	Funding Sources	Amount
82	County Fund - Other	$243,922
	Total:	$243,922

Indv Sessions:2036

Provider: 190052 **Haven House Inc.**
672 South Marengo Avenue Pasadena, 91106

Program Code : 4 Alco/Drug-other1

Service Code : 32 Aftercare

Desc:H212686B AFRX
Units: 4,515 Hours
Cost Per Unit: 18.17

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$82,032
	Total:	$82,032

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(Sorted by Modality, Provider, Program, Service)

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212628A CPRP
Units: 2,812 Hours
Cost Per Unit: 29.31

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$82,412
	Total:	$82,412

Indv Sessions:2343

Provider: 190060 **House of Hope Foundation**
235 West 9th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212688C OC
Units: 257 Hours
Cost Per Unit: 22.25

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$5,718
	Total:	$5,718

Total # of Indiv:257 Grp Sessions:37 SACPA People:257

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212688C OC
Units: 445 Hours
Cost Per Unit: 66.58

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,628
	Total:	$29,628

Indv Sessions:445 SACPA Indv. Session:445

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300439A ODCC (DO)
Units: 10,007 Hours
Cost Per Unit: 35.50

Line#	Funding Sources	Amount
82	County Fund - Other	$355,239
	Total:	$355,239

Indv Sessions:8339

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190081 **Mini Twelve Step, Inc./Solutions**
4041 Marlton Avenue, Suite 250 Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212694B OC
Units: 1,889 Hours
Cost Per Unit: 57.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$109,551
	Total:	$109,551

Total # of Indiv:1899 Grp Sessions:271 SACPA People:1899

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212694B OC
Units: 756 Hours
Cost Per Unit: 77.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$58,961
	Total:	$58,961

Indv Sessions:756 SACPA Indv. Session:756

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212734C OC
Units: 3,642 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$105,969
	Total:	$105,969

Total # of Indiv:3642 Grp Sessions:520 SACPA People:3642

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212734C OC
Units: 215 Hours
Cost Per Unit: 61.17

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$13,152
	Total:	$13,152

Indv Sessions:215 SACPA Indv. Session:215

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207677A
Units: 43 Per Person
Cost Per Unit: 32.26

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$739

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207677A
Units: 43 Per Person
Cost Per Unit: 32.26

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$648
	Total:	$1,387

DMC County Admin:$139 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207677A ODF IND
Units: 10 Per Person
Cost Per Unit: 66.20

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$353
70	SGF Drug Medi-Cal	$309
	Total:	$662

DMC County Admin:$66

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213032A ODFC PPN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212660A ODFC
Units: 2,770 Hours
Cost Per Unit: 49.99

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$138,479
	Total:	$138,479

Total # of Indiv:4154 Grp Sessions:593

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660A ODFC
Units: 258 Hours
Cost Per Unit: 70.11

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$18,089
	Total:	$18,089

Indv Sessions:215

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212601C OC
Units: 1,385 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$40,298
	Total:	$40,298

Total # of Indiv:1385 Grp.Sessions:198 SACPA People:1385

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212601C OC
Units: 1,205 Hours
Cost Per Unit: 61.30

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$73,861
	Total:	$73,861

Indv Sessions:1205 SACPA Indv. Session:1205

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300407A AITRP
Units: 727 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$23,630
	Total:	$23,630

Indv Sessions:606

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Los Angeles County

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Provider: 190140 **Acton Rehabilitation Center**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSJ 1696
Units: 1,444 Hours
Cost Per Unit: 44.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$64,945
	Total:	$64,945

Indv Sessions:1444 SACPA Indv. Session:1444

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212609C OC
Units: 3,141 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$91,417
	Total:	$91,417

Total # of Indiv:3141 Grp Sessions:449 SACPA People:3141

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212609C OC
Units: 414 Hours
Cost Per Unit: 61.21

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,343
	Total:	$25,343

Indv Sessions:414 SACPA Indv. Session:414

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212612C OC
Units: 3,558 Hours
Cost Per Unit: 27.54

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$97,983
	Total:	$97,983

Total # of Indiv:3558 Grp Sessions:508 SACPA People:3558

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(Sorted by Modality, Provider, Program, Service)

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212612C OC
Units: 213 Hours
Cost Per Unit: 57.40

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,226
	Total:	$12,226

Indv Sessions:213 SACPA Indv. Session:213

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212632B OC
Units: 154 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$4,979
	Total:	$4,979

Total # of Indiv:154 Grp Sessions:22 SACPA People:154

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212632B OC
Units: 12 Hours
Cost Per Unit: 52.08

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$625
	Total:	$625

Indv Sessions:12 SACPA Indv. Session:12

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212642B OC
Units: 4,455 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$144,780
	Total:	$144,780

Total # of Indiv:4455 Grp Sessions:636 SACPA People:4455

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Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212642B OC
Units: 614 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,342
	Total:	$32,342

Indv Sessions:614 SACPA Indv. Session:614

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212711B OC
Units: 7,576 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$220,454
	Total:	$220,454

Total # of Indiv:7576 Grp Sessions:1082 SACPA People:7576

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212711B OC
Units: 609 Hours
Cost Per Unit: 61.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,288
	Total:	$37,288

Indv Sessions:609 SACPA Indv. Session:609

Provider: 190203 **NCA of San Fernando Valley**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212644C OC
Units: 4,480 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$145,606
	Total:	$145,606

Total # of Indiv:4480 Grp Sessions:640 SACPA People:4480

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190203 **NCA of San Fernando Valley**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212644C OC
Units: 2,616 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$137,790
	Total:	$137,790

Indv Sessions:2616 SACPA Indv. Session:2616

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213282 OC
Units: 4,831 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$140,570
	Total:	$140,570

Total # of Indiv:4831 Grp Sessions:690 SACPA People:4831

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213282 OC
Units: 394 Hours
Cost Per Unit: 61.25

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$24,132
	Total:	$24,132

Indv Sessions:394 SACPA Indv. Session:394

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662F OC
Units: 4,446 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$144,500
	Total:	$144,500

Total # of Indiv:4446 Grp Sessions:635 SACPA People:4446

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(Sorted by Modality, Provider, Program, Service)

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662F OC
Units: 1,870 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$98,482
	Total:	$98,482

Indv Sessions:1870 SACPA Indv. Session:1870

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700007B AITRP
Units: 591 Hours
Cost Per Unit: 69.97

Line#	Funding Sources	Amount
82	County Fund - Other	$41,352
	Total:	$41,352

Indv Sessions:493

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212661C OC
Units: 2,072 Hours
Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$60,282
	Total:	$60,282

Total # of Indiv:2072 Grp Sessions:296 SACPA People:2072

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212661C OC
Units: 284 Hours
Cost Per Unit: 61.19

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,377
	Total:	$17,377

Indv Sessions:284 SACPA Indv. Session:284

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(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207830A DAY CARE HA
Units: 96 Visit Days
Cost Per Unit: 67.28

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,443
70	SGF Drug Medi-Cal	$3,016
	Total:	$6,459

DMC County Admin:$646

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207830C PDCH
Units: 14 Visit Days
Cost Per Unit: 74.43

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$555
40b	Perinatal SGF Drug Medi-Cal	$487
	Total:	$1,042

DMC County Admin:$104

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830D ODFP
Units: 8 Per Person
Cost Per Unit: 53.13

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$227
40b	Perinatal SGF Drug Medi-Cal	$198
	Total:	$425

DMC County Admin:$43 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830D ODFP
Units: 4 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$226
40b	Perinatal SGF Drug Medi-Cal	$198
	Total:	$424

DMC County Admin:$42

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830B
Units: 14 Per Person
Cost Per Unit: 31.36

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$234
70	SGF Drug Medi-Cal	$205
	Total:	$439

DMC County Admin:$44 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830B ODF IND
Units: 56 Per Person
Cost Per Unit: 69.09

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,062
70	SGF Drug Medi-Cal	$1,807
	Total:	$3,869

DMC County Admin:$387

Provider: 190231 **Special Services for Groups-Kingsley**
14112 Kingsley Drive Gardena, 90247

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300546B AITRP
Units: 1,135 Hours
Cost Per Unit: 72.87

Line#	Funding Sources	Amount
82	County Fund - Other	$82,703
	Total:	$82,703

Indv Sessions:946

Provider: 190245 **Verdugo Mental Health Center**
225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC
Units: 3,254 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$94,702
	Total:	$94,702

Total # of Indiv:3254 Grp Sessions:465 SACPA People:3254

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190245 **Verdugo Mental Health Center**
225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$91,768
	Total:	$91,768

Units: 1,497 Hours
Cost Per Unit: 61.30

Indv Sessions:1497 SACPA Indv. Session:1497

Provider: 190350 **Clinic Monsenor Oscar A Romero**
123 South Alvarado Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207324B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$48,104
	Total:	$48,104

Units: 1,480 Hours
Cost Per Unit: 32.50

Total # of Indiv:1480 Grp Sessions:211 SACPA People:1480

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207324B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$64,792
	Total:	$64,792

Units: 1,231 Hours
Cost Per Unit: 52.63

Indv Sessions:1231 SACPA Indv. Session:1231

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212604C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$207,940
	Total:	$207,940

Units: 7,146 Hours
Cost Per Unit: 29.10

Total # of Indiv:7146 Grp Sessions:1021 SACPA People:7146

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604C OC
Units: 577 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$35,357
	Total:	$35,357

Indv Sessions:577 SACPA Indv. Session:577

Program Code : 5 Alco/Drug-other2
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604B ODFC
Units: 4,008 Hours
Cost Per Unit: 32.78

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$131,397
	Total:	$131,397

Indv Sessions:3340

Program Code : 6 Alco/Drug-other3
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604A ODFC
Units: 2,855 Hours
Cost Per Unit: 40.16

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$114,669
	Total:	$114,669

Indv Sessions:2379

Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207583A
Units: 73 Per Person
Cost Per Unit: 31.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,244
70	SGF Drug Medi-Cal	$1,090
	Total:	$2,334

DMC County Admin:$233 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A ODF IND
Units: 8 Per Person
Cost Per Unit: 64.25

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$274
70	SGF Drug Medi-Cal	$240

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A ODF IND
Units: 8 Per Person
Cost Per Unit: 64.25

Line#	*Funding Sources*	*Amount*
	Total:	$514

DMC County Admin:$51

Provider: 191907 **Southern California Alcohol & Drug Programs, Inc.**
11455 Paramount Boulevard, Suite F Downey, 90241

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738F DAY CARE HA
Units: 124 Visit Days
Cost Per Unit: 67.50

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,461
70	SGF Drug Medi-Cal	$3,909
	Total:	$8,370

DMC County Admin:$838

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650C OC
Units: 6,972 Hours
Cost Per Unit: 29.92

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$208,610
	Total:	$208,610

Indv Sessions:6972 SACPA Indv. Session:6972

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700122A DCHP
Units: 878 Visit Days
Cost Per Unit: 66.45

Line#	*Funding Sources*	*Amount*
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$58,343
	Total:	$58,343

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650D OC
Units: 1,017 Hours
Cost Per Unit: 41.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$42,362
	Total:	$42,362

Indv Sessions:1017 SACPA Indv. Session:1017

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700122B DCHP
Units: 1,053 Visit Days
Cost Per Unit: 54.02

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$56,882
	Total:	$56,882

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300020A PDCH
Units: 28 Visit Days
Cost Per Unit: 74.43

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,111
40b	Perinatal SGF Drug Medi-Cal	$973
	Total:	$2,084

DMC County Admin:$208

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300020B ODFP
Units: 12 Per Person
Cost Per Unit: 53.17

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$340
40b	Perinatal SGF Drug Medi-Cal	$298
	Total:	$638

DMC County Admin:$64 Grp Sessions:3

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300020B ODFP
Units: 2 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$113
40b	Perinatal SGF Drug Medi-Cal	$99
	Total:	$212

DMC County Admin:$21

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300021A
Units: 105 Per Person
Cost Per Unit: 32.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,803
70	SGF Drug Medi-Cal	$1,580
	Total:	$3,383

DMC County Admin:$338 Grp Sessions:22

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300021A ODF IND
Units: 19 Per Person
Cost Per Unit: 69.63

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$705
70	SGF Drug Medi-Cal	$618
	Total:	$1,323

DMC County Admin:$132

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C OC
Units: 5,195 Hours
Cost Per Unit: 37.37

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$194,125
	Total:	$194,125

Total # of Indiv:5195 Grp Sessions:742 SACPA People:5195

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616C OC
Units: 2,829 Hours
Cost Per Unit: 60.58

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$171,386
	Total:	$171,386

Indv Sessions:2829 SACPA Indv. Session:2829

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616B ODFC
Units: 3,715 Hours
Cost Per Unit: 37.39

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$138,886
	Total:	$138,886

Total # of Indiv:5573 Grp Sessions:137

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616B ODFC
Units: 1,151 Hours
Cost Per Unit: 60.60

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$69,746
	Total:	$69,746

Indv Sessions:959

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 7,738 Hours
Cost Per Unit: 15.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$116,076
	Total:	$116,076

Total # of Indiv:7738 Grp Sessions:1105 SACPA People:7738

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC
Units: 3,439 Hours
Cost Per Unit: 60.57

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$208,310

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC
Units: 3,439 Hours
Cost Per Unit: 60.57

Line#	*Funding Sources*	*Amount*
	Total:	$208,310

Indv Sessions:3439 SACPA Indv. Session:3439

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627A ODFC
Units: 956 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$31,082
	Total:	$31,082

Total # of Indiv:1435 Grp Sessions:205

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627A ODFC
Units: 317 Hours
Cost Per Unit: 52.74

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$16,719
	Total:	$16,719

Indv Sessions:264

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278E CASC
Units: 3,454 Hours
Cost Per Unit: 71.51

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$246,987
	Total:	$246,987

Indv Sessions:3454 SACPA Indv. Session:3454

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212944A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212944A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
	Total:	$47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605E ODFC
Units: 3,177 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$111,218
	Total:	$111,218

Total # of Indiv:4765 Grp Sessions:680

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605E ODFC
Units: 99 Hours
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$6,930
	Total:	$6,930

Indv Sessions:82

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211731C CASC-ADPA
Units: 562 Hours
Cost Per Unit: 71.22

Line#	*Funding Sources*	*Amount*
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$40,027
	Total:	$40,027

Indv Sessions:562

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684C
Units: 600 Per Person
Cost Per Unit: 32.31

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,331
70	SGF Drug Medi-Cal	$9,052

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684C
Units: 600 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
	Total:	$19,383

DMC County Admin:$1936 Grp Sessions:128

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684C ODF IND
Units: 191 Per Person
Cost Per Unit: 70.04

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,130
70	SGF Drug Medi-Cal	$6,247
	Total:	$13,377

DMC County Admin:$1339

Provider: 191923 **I-ADARP**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630A ODFC
Units: 1,873 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$60,876
	Total:	$60,876

Total # of Indiv:2810 Grp Sessions:401

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630A ODFC
Units: 581 Hours
Cost Per Unit: 52.69

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$30,615
	Total:	$30,615

Indv Sessions:484

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630B ODFC
Units: 1,128 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$36,675

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191923 **I-ADARP**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630B ODFC
Units: 1,128 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
	Total:	$36,675

Total # of Indiv:1693 Grp Sessions:242

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212630B ODFC
Units: 279 Hours
Cost Per Unit: 52.69

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$14,701
	Total:	$14,701

Indv Sessions:233

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212678B OC
Units: 1,669 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$54,242
	Total:	$54,242

Total # of Indiv:1669 Grp Sessions:238 SACPA People:1669

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212678B OC
Units: 1,148 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$60,435
	Total:	$60,435

Indv Sessions:1148 SACPA Indv. Session:1148

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212610A ODFC
Units: 5,808 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$188,780

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212610A ODFC
Units: 5,808 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
	Total:	$188,780

Total # of Indiv:8712 Grp Sessions:1244

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212610A ODFC
Units: 1,320 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$69,527
	Total:	$69,527

Indv Sessions:1100

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633B OC
Units: 5,623 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$163,641
	Total:	$163,641

Total # of Indiv:5623 Grp Sessions:803 SACPA People:5623

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633B OC
Units: 334 Hours
Cost Per Unit: 61.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,455
	Total:	$20,455

Indv Sessions:334 SACPA Indv. Session:334

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633A ODFC
Units: 2,120 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$68,915

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633A ODFC
Units: 2,120 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
	Total:	$68,915

Total # of Indiv:3181 Grp Sessions:454

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633A ODFC
Units: 100 Hours
Cost Per Unit: 52.81

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$5,281
	Total:	$5,281

Indv Sessions:84

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212636B HDC
Units: 1,553 Visit Days
Cost Per Unit: 50.00

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$77,651
	Total:	$77,651

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691C OC
Units: 2,985 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$97,020
	Total:	$97,020

Total # of Indiv:2985 Grp Sessions:426 SACPA People:2985

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC
Units: 709 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,326

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC
Units: 709 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
	Total:	$37,326

Indv Sessions:709 SACPA Indv. Session:709

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212696D OC
Units: 5,096 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$165,628
	Total:	$165,628

Total # of Indiv:5096 Grp Sessions:728 SACPA People:5096

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212696D OC
Units: 1,227 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$64,630
	Total:	$64,630

Indv Sessions:1227 SACPA Indv. Session:1227

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212648B ODFC
Units: 960 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$31,196
	Total:	$31,196

Total # of Indiv:1440 Grp Sessions:206

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212648B ODFC
Units: 365 Hours
Cost Per Unit: 52.68

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$19,227

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212648B ODFC
Units: 365 Hours
Cost Per Unit: 52.68

Line#	Funding Sources	Amount
	Total:	$19,227

Indv Sessions:304

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC
Units: 3,106 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$100,932
	Total:	$100,932

Total # of Indiv:3106 Grp Sessions:444 SACPA People:3106

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691B OC
Units: 737 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$38,797
	Total:	$38,797

Indv Sessions:737 SACPA Indv. Session:737

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212636C ODFC
Units: 979 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$31,826
	Total:	$31,826

Total # of Indiv:1469 Grp Sessions:210

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212636C ODFC
Units: 373 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$19,638

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191937 **La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212636C ODFC

Units: 373 Hours

Cost Per Unit: 52.65

Line#	Funding Sources	Amount
	Total:	$19,638

Indv Sessions:373

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726B ODFP

Units: 81 Per Person

Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,298
40b	Perinatal SGF Drug Medi-Cal	$2,013
	Total:	$4,311

DMC County Admin:$431 Grp Sessions:17

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726B ODFP

Units: 16 Per Person

Cost Per Unit: 106.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$905
40b	Perinatal SGF Drug Medi-Cal	$792
	Total:	$1,697

DMC County Admin:$170

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726A

Units: 2,060 Per Person

Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,494
70	SGF Drug Medi-Cal	$31,099
	Total:	$66,593

DMC County Admin:$6653 Grp Sessions:441

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A ODF IND

Units: 562 Per Person

Cost Per Unit: 70.19

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,025
70	SGF Drug Medi-Cal	$18,422

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A ODF IND
Units: 562 Per Person
Cost Per Unit: 70.19

Line#	Funding Sources	Amount
	Total:	$39,447

DMC County Admin:$3948

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659A ODFC
Units: 2,132 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$69,286
	Total:	$69,286

Total # of Indiv:3198 Grp Sessions:457

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659A ODFC
Units: 408 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$21,484
	Total:	$21,484

Indv Sessions:340

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659B OC
Units: 4,858 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$157,887
	Total:	$157,887

Total # of Indiv:4858 Grp Sessions:694 SACPA People:4858

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659B OC
Units: 1,181 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$62,194

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659B OC
Units: 1,181 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
	Total:	$62,194

Indv Sessions:1181 SACPA Indv. Session:1181

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663A ODFC
Units: 2,313 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$75,167
	Total:	$75,167

Total # of Indiv:3469 Grp Sessions:498

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663A ODFC
Units: 317 Hours
Cost Per Unit: 52.60

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$16,673
	Total:	$16,673

Indv Sessions:264

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663B OC
Units: 4,379 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$142,310
	Total:	$142,310

Total # of Indiv:4379 Grp Sessions:626 SACPA People:4379

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663B OC
Units: 242 Hours
Cost Per Unit: 52.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,700

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663B OC
Units: 242 Hours
Cost Per Unit: 52.48

Line#	Funding Sources	Amount
	Total:	$12,700

Indv Sessions:242 SACPA Indv. Session:242

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207686
Units: 8,144 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$140,343
70	SGF Drug Medi-Cal	$122,965
	Total:	$263,308

DMC County Admin:$26306 Grp Sessions:1745

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207686 ODF IND
Units: 1,164 Per Person
Cost Per Unit: 70.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,565
70	SGF Drug Medi-Cal	$38,170
	Total:	$81,735

DMC County Admin:$8179

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212942A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H208011D OC
Units: 5,947 Hours
Cost Per Unit: 27.54

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$163,791
	Total:	$163,791

Total # of Indiv:5947 Grp Sessions:850 SACPA People:5947

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H208011D OC
Units: 780 Hours
Cost Per Unit: 57.46

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$44,820
	Total:	$44,820

Indv Sessions:780 SACPA Indv. Session:780

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207734B
Units: 1,795 Per Person
Cost Per Unit: 32.32

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$30,923
70	SGF Drug Medi-Cal	$27,094
	Total:	$58,017

DMC County Admin:$5796 Grp Sessions:385

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207734B
Units: 1,095 Per Person
Cost Per Unit: 70.23

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,991
70	SGF Drug Medi-Cal	$35,915
	Total:	$76,906

DMC County Admin:$7696

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677F OC
Units: 3,414 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$110,950
	Total:	$110,950

Total # of Indiv:3414 Grp Sessions:488 SACPA People:3414

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677F OC
Units: 1,416 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$74,536
	Total:	$74,536

Indv Sessions:1416 SACPA Indv. Session:1416

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300497D ODCTRS (DC)
Units: 5,148 Hours
Cost Per Unit: 64.88

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$219,881
82	County Fund - Other	$114,110
	Total:	$333,991

Indv Sessions:4290

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300549A OJDC
Units: 3,225 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$104,811
	Total:	$104,811

Indv Sessions:2687

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300497G AITRP
Units: 918 Hours
Cost Per Unit: 51.48

Line#	Funding Sources	Amount
82	County Fund - Other	$47,259

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300497G AITRP

Line#	*Funding Sources*	*Amount*

Units: 918 Hours
Cost Per Unit: 51.48

Total: $47,259

Indv Sessions:765

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676N OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$105,470

Units: 3,013 Hours
Cost Per Unit: 35.00

Total: $105,470

Total # of Indiv:3013 Grp Sessions:430 SACPA People:3013

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676N OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$17,531

Units: 251 Hours
Cost Per Unit: 69.84

Total: $17,531

Indv Sessions:251 SACPA Indv. Session:251

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300478A ODCC (DO)

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$105,869

Units: 3,003 Hours
Cost Per Unit: 35.25

Total: $105,869

Indv Sessions:2503

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191964 **Didi Hirsch - Benjamin Rush Center**
1600 Main Street, #B Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683E OC
Units: 930 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,551
	Total:	$32,551

Total # of Indiv:930 Grp Sessions:133 SACPA People:930

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212683E OC
Units: 929 Hours
Cost Per Unit: 60.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$55,742
	Total:	$55,742

Indv Sessions:929 SACPA Indv. Session:929

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212622B ODFC
Units: 2,102 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$73,581
	Total:	$73,581

Total # of Indiv:3153 Grp Sessions:450

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212622B ODFC
Units: 715 Hours
Cost Per Unit: 60.03

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$42,922
	Total:	$42,922

Indv.Sessions:596

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676Q OC
Units: 7,594 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$265,788

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676Q OC
Units: 7,594 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
	Total:	$265,788

Total # of Indiv:7594 Grp Sessions:1085 SACPA People:7594

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676Q OC
Units: 632 Hours
Cost Per Unit: 69.90

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$44,175
	Total:	$44,175

Indv Sessions:632 SACPA Indv. Session:632

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605D ODCF
Units: 3,197 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$111,912
	Total:	$111,912

Total # of Indiv:4796 Grp Sessions:685

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605D ODFC
Units: 99 Hours
Cost Per Unit: 70.47

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$6,977
	Total:	$6,977

Indv Sessions:82

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684B
Units: 727 Per Person
Cost Per Unit: 32.29

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,513
70	SGF Drug Medi-Cal	$10,963

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Los Angeles County

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Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684B
Units: 727 Per Person
Cost Per Unit: 32.29

Line#	Funding Sources	Amount
	Total:	$23,476

DMC County Admin:$2345 Grp Sessions:156

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684B ODF IND
Units: 296 Per Person
Cost Per Unit: 70.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,048
70	SGF Drug Medi-Cal	$9,680
	Total:	$20,728

DMC County Admin:$2074

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605C ODFC
Units: 2,920 Hours
Cost Per Unit: 35.48

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$103,613
	Total:	$103,613

Total # of Indiv:4441 Grp Sessions:634

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605C ODFC
Units: 92 Hours
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$6,440
	Total:	$6,440

Indv Sessions:76

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300454A AITRP
Units: 946 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
82	County Fund - Other	$59,074

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300454A AITRP
Units: 946 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
	Total:	$59,074

Indv Sessions:788

Provider: 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669B ODFC
Units: 167 Hours
Cost Per Unit: 32.57

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$5,440
	Total:	$5,440

Total # of Indiv:251 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669B ODFC
Units: 588 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$30,967
	Total:	$30,967

Indv Sessions:490

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212667B DCH
Units: 1,704 Visit Days
Cost Per Unit: 72.76

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$123,985
	Total:	$123,985

SACPA Visit Days:1704

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Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667C OC
Units: 1,525 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$44,380
	Total:	$44,380

Total # of Indiv:1525 Grp Sessions:218 SACPA People:1525

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667C OC
Units: 110 Hours
Cost Per Unit: 60.91

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,700
	Total:	$6,700

Indv Sessions:110 SACPA Indv. Session:110

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700070A DCHP
Units: 2,011 Visit Days
Cost Per Unit: 72.75

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$146,303
	Total:	$146,303

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667A ODFP
Units: 19 Hours
Cost Per Unit: 98.32

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$1,868
	Total:	$1,868

Total # of Indiv:29 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667A ODFP
Units: 392 Hours
Cost Per Unit: 45.38

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$17,790

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667A ODFP
Units: 392 Hours
Cost Per Unit: 45.38

Line#	Funding Sources	Amount
	Total:	$17,790

Indv Sessions:327

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207679B PDCH
Units: 105 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,166
40b	Perinatal SGF Drug Medi-Cal	$3,650
	Total:	$7,816

DMC County Admin:$781

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679C ODFP
Units: 130 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,688
40b	Perinatal SGF Drug Medi-Cal	$3,231
	Total:	$6,919

DMC County Admin:$692 Grp Sessions:28

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679C ODFP
Units: 15 Per Person
Cost Per Unit: 106.07

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$848
40b	Perinatal SGF Drug Medi-Cal	$743
	Total:	$1,591

DMC County Admin:$159

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679A
Units: 821 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,148

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679A
Units: 821 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$12,396
	Total:	$26,544

DMC County Admin:$2652 Grp Sessions:92

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679A ODF IND
Units: 273 Per Person
Cost Per Unit: 70.06

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,194
70	SGF Drug Medi-Cal	$8,932
	Total:	$19,126

DMC County Admin:$1914

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSJ 1443
Units: 2,543 Visit Days
Cost Per Unit: 47.21

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$120,047
	Total:	$120,047

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213226A OC
Units: 4,002 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$116,453
	Total:	$116,453

Total # of Indiv:4002 Grp Sessions:572 SACPA People:4002

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213226A OC
Units: 1,268 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$77,703
	Total:	$77,703

Indv Sessions:1268 SACPA Indv. Session:1268

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212945A ODFC PPN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300276A OC
Units: 412 Hours
Cost Per Unit: 29.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,966
	Total:	$11,966

Total # of Indiv:412 Grp Sessions:56 SACPA People:412

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300276A OC
Units: 608 Hours
Cost Per Unit: 61.24

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$37,235
	Total:	$37,235

Indv Sessions:608 SACPA Indv. Session:608

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702D DAY CARE HA
Units: 364 Visit Days
Cost Per Unit: 67.68

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,130
70	SGF Drug Medi-Cal	$11,504

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702D DAY CARE HA
Units: 364 Visit Days
Cost Per Unit: 67.68

Line#	*Funding Sources*	*Amount*
	Total:	$24,634

DMC County Admin:$2465

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702B PDCH
Units: 134 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,317
40b	Perinatal SGF Drug Medi-Cal	$4,658
	Total:	$9,975

DMC County Admin:$997

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702C ODFP
Units: 227 Per Person
Cost Per Unit: 53.22

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,439
40b	Perinatal SGF Drug Medi-Cal	$5,642
	Total:	$12,081

DMC County Admin:$1208 Grp Sessions:49

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207702C ODFP
Units: 121 Per Person
Cost Per Unit: 106.08

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,842
40b	Perinatal SGF Drug Medi-Cal	$5,994
	Total:	$12,836

DMC County Admin:$1284

Fiscal Detail Report

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Los Angeles County

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702A

Units: 6,065 Per Person

Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$104,518
70	SGF Drug Medi-Cal	$91,576
	Total:	$196,094

DMC County Admin:$19591 Grp Sessions:1300

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207702AODF IND

Units: 2,828 Per Person

Cost Per Unit: 70.25

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$105,895
70	SGF Drug Medi-Cal	$92,782
	Total:	$198,677

DMC County Admin:$19882

Provider: 191993 **Homeless Health Care Los Angeles**

2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212629 HDC

Units: 5,420 Visit Days

Cost Per Unit: 40.69

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$220,544
	Total:	$220,544

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211257E CASC

Units: 3,965 Hours

Cost Per Unit: 47.59

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$188,684
	Total:	$188,684

Indv Sessions:3965 SACPA Indv. Session:3965

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211257C CASC-ADPA
Units: 491 Hours
Cost Per Unit: 81.52

Line#	*Funding Sources*	*Amount*
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$40,027
	Total:	$40,027

Indv Sessions:491

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212613A ODFC
Units: 1,490 Hours
Cost Per Unit: 41.35

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$61,617
	Total:	$61,617

Total # of Indiv:2235 Grp Sessions:319

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212613A ODFC
Units: 769 Hours
Cost Per Unit: 89.63

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$68,926
	Total:	$68,926

Indv Sessions:638

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614B OC
Units: 324 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$10,527
	Total:	$10,527

Total # of Indiv:324 Grp Sessions:46 SACPA People:324

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614B OC
Units: 58 Hours
Cost Per Unit: 52.74

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$3,059
	Total:	$3,059

Indv Sessions:58 SACPA Indv. Session:58

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614A ODFP
Units: 342 Hours
Cost Per Unit: 52.68

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$18,017
	Total:	$18,017

Total # of Indiv:513 Grp Sessions:73

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614A ODPF
Units: 1,570 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$51,017
	Total:	$51,017

Indv Sessions:1308

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207722B ODFP
Units: 79 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,241
40b	Perinatal SGF Drug Medi-Cal	$1,963
	Total:	$4,204

DMC County Admin:$420 Grp Sessions:17

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207722B ODFP
Units: 16 Per Person
Cost Per Unit: 106.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$905
40b	Perinatal SGF Drug Medi-Cal	$792

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207722B ODFP
Units: 16 Per Person
Cost Per Unit: 106.06

Line#	Funding Sources	Amount
	Total:	$1,697

DMC County Admin:$170

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207722A
Units: 631 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,872
70	SGF Drug Medi-Cal	$9,526
	Total:	$20,398

DMC County Admin:$2038 Grp Sessions:135

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207722A ODF IND
Units: 168 Per Person
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,268
70	SGF Drug Medi-Cal	$5,492
	Total:	$11,760

DMC County Admin:$1177

Provider: 196702 **Plaza Community Center**
541 South Indiana Street Los Angeles, 90023

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFP
Units: 1,087 Hours
Cost Per Unit: 52.52

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$57,088
	Total:	$57,088

Indv Sessions:906

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196702 **Plaza Community Center**
541 South Indiana Street Los Angeles, 90023

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFP
Units: 101 Hours
Cost Per Unit: 45.44

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$4,130
81c	Required County Match	$459
	Total:	$4,589

Indv Sessions:84

Provider: 196703 **Santa Anita Family Services Pathway**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654A ODFC
Units: 1,168 Hours
Cost Per Unit: 34.59

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$40,396
	Total:	$40,396

Total # of Indiv:1751 Grp Sessions:250

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654A ODFC
Units: 313 Hours
Cost Per Unit: 46.22

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$14,466
	Total:	$14,466

Indv Sessions:261

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654B OC
Units: 4,659 Hours
Cost Per Unit: 40.05

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$186,593
	Total:	$186,593

Total # of Indiv:4659 Grp Sessions:666 SACPA People:4659

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196703 **Santa Anita Family Services Pathway**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654B OC
Units: 388 Hours
Cost Per Unit: 55.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$21,528
	Total:	$21,528

Indv Sessions:388 SACPA Indv. Session:388

Provider: 196708 **Matrix Center**
12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B OC
Units: 5,757 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$167,521
	Total:	$167,521

Total # of Indiv:5757 Grp Sessions:822 SACPA People:5757

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213295B OC
Units: 326 Hours
Cost Per Unit: 61.26

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$19,970
	Total:	$19,970

Indv Sessions:326 SACPA Indv. Session:326

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212639B OC
Units: 4,167 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$121,270
	Total:	$121,270

Total # of Indiv:4167 Grp Sessions:595 SACPA People:4167

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212639B OC
Units: 533 Hours
Cost Per Unit: 61.24

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$32,639
	Total:	$32,639

Indv Sessions:533 SACPA Indv. Session:533

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300358A DCHP
Units: 57 Visit Days
Cost Per Unit: 72.58

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$3,723
81c	Required County Match	$414
	Total:	$4,137

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212639-2A-2ODFP
Units: 174 Hours
Cost Per Unit: 58.31

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$9,131
81c	Required County Match	$1,015
	Total:	$10,146

Indv Sessions:145

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207737A DAY CARE HA
Units: 79 Visit Days
Cost Per Unit: 67.39

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,838
70	SGF Drug Medi-Cal	$2,486
	Total:	$5,324

DMC County Admin:$533

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207737C PDCH
Units: 4 Visit Days
Cost Per Unit: 74.25

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$158
40b	Perinatal SGF Drug Medi-Cal	$139
	Total:	$297

DMC County Admin:$30

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207737D ODFP
Units: 20 Per Person
Cost Per Unit: 53.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$567
40b	Perinatal SGF Drug Medi-Cal	$497
	Total:	$1,064

DMC County Admin:$106 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207737D ODFP
Units: 3 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$169
40b	Perinatal SGF Drug Medi-Cal	$149
	Total:	$318

DMC County Admin:$32

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207737B
Units: 3,097 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$53,374
70	SGF Drug Medi-Cal	$46,765
	Total:	$100,139

DMC County Admin:$10005 Grp Sessions:664

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207737B ODF IND
Units: 464 Per Person
Cost Per Unit: 70.12

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,342
70	SGF Drug Medi-Cal	$15,195
	Total:	$32,537

DMC County Admin:$3256

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212625D OC
Units: 9,972 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$290,183
	Total:	$290,183

Total # of Indiv:9972 Grp Sessions:1425 SACPA People:9972

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625D OC
Units: 969 Hours
Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$59,412
	Total:	$59,412

Indv Sessions:969 SACPA Indv. Session:969

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300343A DCHP
Units: 1,136 Visit Days
Cost Per Unit: 72.73

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$42,440
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$35,464
81c	Required County Match	$4,716
	Total:	$82,620

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625-2B-2ODFP
Units: 5,569 Hours
Cost Per Unit: 31.33

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$157,025
81c	Required County Match	$17,447
	Total:	$174,472

Indv Sessions:4641

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300343B DCHP
Units: 1,040 Visit Days
Cost Per Unit: 72.78

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$68,120
81c	Required County Match	$7,569
	Total:	$75,689

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625-2C-1ODFP
Units: 1,941 Hours
Cost Per Unit: 39.93

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$69,747
81c	Required County Match	$7,750
	Total:	$77,497

Indv Sessions:1618

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207727B PDCH
Units: 176 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,983
40b	Perinatal SGF Drug Medi-Cal	$6,118
	Total:	$13,101

DMC County Admin:$1309

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727C ODFP
Units: 138 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,914
40b	Perinatal SGF Drug Medi-Cal	$3,430
	Total:	$7,344

DMC County Admin:$734 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727C ODFP
Units: 24 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,357
40b	Perinatal SGF Drug Medi-Cal	$1,189
	Total:	$2,546

DMC County Admin:$255

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727A
Units: 1,561 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,900
70	SGF Drug Medi-Cal	$23,569
	Total:	$50,469

DMC County Admin:$5042 Grp Sessions:335

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727A ODF IND
Units: 248 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,285
70	SGF Drug Medi-Cal	$8,135
	Total:	$17,420

DMC County Admin:$1743

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196712 **Ettie Lee Homes, Inc.**
4100 Baldwin Park Boulevard Baldwin Park, 91706

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207798
Units: 321 Per Person
Cost Per Unit: 32.25

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,518
70	SGF Drug Medi-Cal	$4,835
	Total:	$10,353

DMC County Admin:$1034 Grp Sessions:69

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207798 ODF IND
Units: 196 Per Person
Cost Per Unit: 70.02

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,314
70	SGF Drug Medi-Cal	$6,409
	Total:	$13,723

DMC County Admin:$1373

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC
Units: 5,238 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$152,424
	Total:	$152,424

Total # of Indiv:5238 Grp Sessions:748 SACPA People:5238

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352A OC
Units: 435 Hours
Cost Per Unit: 61.30

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$26,666
	Total:	$26,666

Indv Sessions:435 SACPA Indv. Session:435

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207594
Units: 69 Per Person
Cost Per Unit: 32.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,178
70	SGF Drug Medi-Cal	$1,032
	Total:	$2,210

DMC County Admin:$221 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207594 ODF IND
Units: 18 Per Person
Cost Per Unit: 66.72

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$640
70	SGF Drug Medi-Cal	$561
	Total:	$1,201

DMC County Admin:$120

Provider: 196736 **Grandview Foundation, Inc.**
1230 North Marengo Avenue Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207799
Units: 271 Per Person
Cost Per Unit: 32.26

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,659
70	SGF Drug Medi-Cal	$4,083
	Total:	$8,742

DMC County Admin:$873 Grp Sessions:58

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207799 ODF IND
Units: 165 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,177
70	SGF Drug Medi-Cal	$5,412
	Total:	$11,589

DMC County Admin:$1160

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH
Units: 1,706 Visit Days
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$104,305
	Total:	$104,305

SACPA Visit Days:1706

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC
Units: 6,373 Hours
Cost Per Unit: 32.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$204,696
	Total:	$204,696

Total # of Indiv:6373 Grp Sessions:910 SACPA People:6373

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213283B OC
Units: 369 Hours
Cost Per Unit: 67.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,071
	Total:	$25,071

Indv Sessions:369 SACPA Indv. Session:369

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207592B NTP GRP HAB
Units: 577 Visit Days
Cost Per Unit: 67.79

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,849
70	SGF Drug Medi-Cal	$18,267
	Total:	$39,116

DMC County Admin:$3914

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A
Units: 2,566 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$44,209

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A
Units: 2,566 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$38,734
	Total:	$82,943

DMC County Admin:$8287 Grp Sessions:549

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A ODF IND
Units: 162 Per Person
Cost Per Unit: 69.87

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,033
70	SGF Drug Medi-Cal	$5,286
	Total:	$11,319

DMC County Admin:$1133

Provider: 196754 **Principles, Inc.**
450 Beauchet Street Los Angeles, 90012

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300357H ICDT (DO)
Units: 2,712 Hours
Cost Per Unit: 41.44

Line#	Funding Sources	Amount
82	County Fund - Other	$112,385
	Total:	$112,385

Indv Sessions:2260

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721A DAY CARE HA
Units: 2,853 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$103,160
70	SGF Drug Medi-Cal	$90,386

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721A DAY CARE HA
Units: 2,853 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
	Total:	$193,546

DMC County Admin:$19369

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721B PDCH
Units: 28 Visit Days
Cost Per Unit: 74.43

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,111
40b	Perinatal SGF Drug Medi-Cal	$973
	Total:	$2,084

DMC County Admin:$208

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207721D ODFP
Units: 46 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,305
40b	Perinatal SGF Drug Medi-Cal	$1,143
	Total:	$2,448

DMC County Admin:$245 Grp Sessions:10

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207721D ODFP
Units: 23 Per Person
Cost Per Unit: 106.04

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,300
40b	Perinatal SGF Drug Medi-Cal	$1,139
	Total:	$2,439

DMC County Admin:$244

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207721C
Units: 112 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,929
70	SGF Drug Medi-Cal	$1,690
	Total:	$3,619

DMC County Admin:$362 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207721C ODF IND
Units: 2 Per Person
Cost Per Unit: 36.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$39
70	SGF Drug Medi-Cal	$34
	Total:	$73

DMC County Admin:$7

Provider: 196765 **Social Model Recovery Systems Inc.**
510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212583B OC
Units: 6,436 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$187,296
	Total:	$187,296

Total # of Indiv:6436 Grp Sessions:919 SACPA People:6436

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212583B OC
Units: 381 Hours
Cost Per Unit: 61.11

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,282
	Total:	$23,282

Indv Sessions:381 SACPA Indv. Session:381

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196767 **Los Angeles County Department of Health Services**
44900 North 60th Street West Lancaster, 93536

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSJ 2020
Units: 853 Visit Days
Cost Per Unit: 45.04

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$38,415
	Total:	$38,415

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSJ 1697 ODFC
Units: 968 Hours
Cost Per Unit: 45.01

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$43,571
	Total:	$43,571

Indv Sessions:807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DSJ 1698
Units: 887 Per Person
Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,271
70	SGF Drug Medi-Cal	$13,380
	Total:	$28,651

DMC County Admin:$2863 Grp Sessions:190

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSJ1698 ODF IND
Units: 128 Per Person
Cost Per Unit: 70.05

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,779
70	SGF Drug Medi-Cal	$4,188
	Total:	$8,967

DMC County Admin:$897

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E.1 OC
Units: 1,718 Hours
Cost Per Unit: 36.39

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$62,524
	Total:	$62,524

Total # of Indiv:1718 Grp Sessions:245 SACPA People:1718

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E.1 OC
Units: 274 Hours
Cost Per Unit: 76.17

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$20,871
	Total:	$20,871

Indv Sessions:274 SACPA Indv. Session:274

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E.2 OC
Units: 1,322 Hours
Cost Per Unit: 47.34

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$62,588
	Total:	$62,588

Total # of Indiv:1322 Grp Sessions:189 SACPA People:1322

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E.2 OC
Units: 210 Hours
Cost Per Unit: 99.08

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$20,807
	Total:	$20,807

Indv Sessions:210 SACPA Indv. Session:210

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207703B PDCH
Units: 313 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$12,419
40b	Perinatal SGF Drug Medi-Cal	$10,881

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207703B PDCH
Units: 313 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
	Total:	$23,300

DMC County Admin:$2329

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703D
Units: 441 Per Person
Cost Per Unit: 32.29

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,591
70	SGF Drug Medi-Cal	$6,651
	Total:	$14,242

DMC County Admin:$1423 Grp Sessions:90

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703D ODF IND
Units: 108 Per Person
Cost Per Unit: 70.10

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,035
70	SGF Drug Medi-Cal	$3,536
	Total:	$7,571

DMC County Admin:$758

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211568E CASC
Units: 1,350 Hours
Cost Per Unit: 86.92

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$117,343
	Total:	$117,343

Indv Sessions:1350 SACPA Indv. Session:1350

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300481C DCHP
Units: 2,896 Visit Days
Cost Per Unit: 78.37

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$204,251
81c	Required County Match	$22,695
	Total:	$226,946

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664C ODFP
Units: 807 Hours
Cost Per Unit: 59.73

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$43,383
81c	Required County Match	$4,820
	Total:	$48,203

Indv Sessions:673

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482F ODCC
Units: 4,533 Hours
Cost Per Unit: 5.52

Line#	Funding Sources	Amount
82	County Fund - Other	$25,000
	Total:	$25,000

Indv Sessions:519

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704D.1 OC
Units: 3,714 Hours
Cost Per Unit: 36.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$135,182
	Total:	$135,182

Total # of Indiv:3714 Grp Sessions:531 SACPA People:3714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D.1 OC
Units: 592 Hours
Cost Per Unit: 76.19

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$45,107

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D.1 OC
Units: 592 Hours
Cost Per Unit: 76.19

Line#	Funding Sources	Amount
	Total:	$45,107

Indv Sessions:592 SACPA Indv. Session:592

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704D.2 OC
Units: 2,855 Hours
Cost Per Unit: 47.34

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$135,168
	Total:	$135,168

Total # of Indiv:2855 Grp Sessions:408 SACPA People:2855

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D.2 OC
Units: 455 Hours
Cost Per Unit: 99.17

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$45,121
	Total:	$45,121

Indv Sessions:455 SACPA Indv. Session:455

Program Code : 7 Alco/Drug-other4

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212664B and B.2 ODF
Units: 7,985 Hours
Cost Per Unit: 47.36

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$345,177
50-04	SAPT Discretionary - FFY 2004 Award	$32,960
	Total:	$378,137

Total # of Indiv:11979 Grp Sessions:1711

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664B and B.2 ODF
Units: 1,023 Hours
Cost Per Unit: 99.23

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$92,661
50-04	SAPT Discretionary - FFY 2004 Award	$8,848

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664B and B.2 ODF
Units: 1,023 Hours
Cost Per Unit: 99.23

Line#	*Funding Sources*	*Amount*
	Total:	$101,509

Indv Sessions:852

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300481B DCHP
Units: 4,428 Visit Days
Cost Per Unit: 72.76

Line#	*Funding Sources*	*Amount*
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$322,181
	Total:	$322,181

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664D ODFP
Units: 412 Hours
Cost Per Unit: 59.79

Line#	*Funding Sources*	*Amount*
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$24,634
	Total:	$24,634

Indv Sessions:343

Program Code : 20 Adolescent/Youth Treatment

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300482B AITRP
Units: 1,583 Hours
Cost Per Unit: 59.71

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$94,518
	Total:	$94,518

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482B AITRP-NR
Units: 2,553 Hours
Cost Per Unit: 59.71

Line#	*Funding Sources*	*Amount*
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$152,450

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482B AITRP-NR
Units: 2,553 Hours
Cost Per Unit: 59.71

Line#	Funding Sources	Amount
	Total:	$152,450

Indv Sessions:2553

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703C
Units: 1,032 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,777
70	SGF Drug Medi-Cal	$15,576
	Total:	$33,353

DMC County Admin:$3332 Grp Sessions:221

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703C ODF IND
Units: 119 Per Person
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,440
70	SGF Drug Medi-Cal	$3,890
	Total:	$8,330

DMC County Admin:$834

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212704M DCH
Units: 1,228 Visit Days
Cost Per Unit: 115.97

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$142,409
	Total:	$142,409

SACPA Visit Days:1228

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC-ADPS

Line#	Funding Sources	Amount
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$40,027
	Total:	$40,027

Units: 461 Hours
Cost Per Unit: 86.83

Indv Sessions:461

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605E CASC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$68,241
	Total:	$68,241

Units: 785 Hours
Cost Per Unit: 86.93

Indv Sessions:785 SACPA Indv. Session:785

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704K.1 OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$83,218
	Total:	$83,218

Units: 2,286 Hours
Cost Per Unit: 36.40

Total # of Indiv:2286- Grp Sessions:327 SACPA People:2286

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K.1 OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$35,654
	Total:	$35,654

Units: 468 Hours
Cost Per Unit: 76.18

Indv Sessions:468 SACPA Indv. Session:468

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704K.2 OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$83,222

Units: 1,758 Hours
Cost Per Unit: 47.34

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704K.2 OC
Units: 1,758 Hours
Cost Per Unit: 47.34

Line#	Funding Sources	Amount
	Total:	$83,222

Total # of Indiv:1758 Grp Sessions:251 SACPA People:1758

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K.2 OC
Units: 360 Hours
Cost Per Unit: 99.03

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$35,650
	Total:	$35,650

Indv Sessions:360 SACPA Indv. Session:360

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR (DC)
Units: 3,745 Hours
Cost Per Unit: 28.42

Line#	Funding Sources	Amount
82	County Fund - Other	$106,431
	Total:	$106,431

Indv Sessions:3121

Program Code : 20 Adolescent/Youth Treatment

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300482A AITRP
Units: 454 Hours
Cost Per Unit: 52.05

Line#	Funding Sources	Amount
82	County Fund - Other	$23,630
	Total:	$23,630

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207703A PDCH
Units: 94 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,729
40b	Perinatal SGF Drug Medi-Cal	$3,268

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207703A PDCH
Units: 94 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
	Total:	$6,997

DMC County Admin:$699

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703E
Units: 831 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,316
70	SGF Drug Medi-Cal	$12,543
	Total:	$26,859

DMC County Admin:$2683 Grp Sessions:2345

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703E ODF IND
Units: 122 Per Person
Cost Per Unit: 69.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,545
70	SGF Drug Medi-Cal	$3,982
	Total:	$8,527

DMC County Admin:$853

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213223A OC
Units: 2,593 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$75,459
	Total:	$75,459

Total # of Indiv:2593 Grp Sessions:370 SACPA People:2593

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213223A OC
Units: 154 Hours
Cost Per Unit: 61.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$9,412
	Total:	$9,412

Indv Sessions:154 SACPA Indv. Session:154

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207673A
Units: 14,202 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$244,735
70	SGF Drug Medi-Cal	$214,430
	Total:	$459,165

DMC County Admin:$45874 Grp Sessions:3043

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207683A ODF IND
Units: 700 Per Person
Cost Per Unit: 70.25

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,209
70	SGF Drug Medi-Cal	$22,964
	Total:	$49,173

DMC County Admin:$4921

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213351C DCH
Units: 943 Visit Days
Cost Per Unit: 67.83

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$63,961
	Total:	$63,961

SACPA Visit Days:943

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351B OC
Units: 8,177 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$264,372
	Total:	$264,372

Total # of Indiv:8177 Grp Sessions:1168 SACPA People:8177

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351B OC
Units: 713 Hours
Cost Per Unit: 68.08

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$48,543
	Total:	$48,543

Indv Sessions:713 SACPA Indv. Session:713

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351D OC
Units: 4,300 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$139,033
	Total:	$139,033

Total # of Indiv:4300 Grp Sessions:614 SACPA People:4300

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351D OC
Units: 422 Hours
Cost Per Unit: 67.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$28,691
	Total:	$28,691

Indv Sessions:422 SACPA Indv. Session:422

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685C DAY CARE HA
Units: 3,128 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$113,099
70	SGF Drug Medi-Cal	$99,094

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685C DAY CARE HA
Units: 3,128 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
	Total:	$212,193

DMC County Admin:$21235

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685A PDCH
Units: 192 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,618
40b	Perinatal SGF Drug Medi-Cal	$6,674
	Total:	$14,292

DMC County Admin:$1428

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207685B ODFP
Units: 417 Per Person
Cost Per Unit: 53.12

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,808
40b	Perinatal SGF Drug Medi-Cal	$10,345
	Total:	$22,153

DMC County Admin:$2214 Grp Sessions:89

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207685B ODFP
Units: 144 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,142
40b	Perinatal SGF Drug Medi-Cal	$7,134
	Total:	$15,276

DMC County Admin:$1528

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H196786
Units: 2,884 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,690
70	SGF Drug Medi-Cal	$43,537
	Total:	$93,227

DMC County Admin:$9314 Grp Sessions:617

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207685D ODF IND
Units: 962 Per Person
Cost Per Unit: 70.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,004
70	SGF Drug Medi-Cal	$31,545
	Total:	$67,549

DMC County Admin:$6760

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213239A DCH
Units: 1,702 Visit Days
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$104,305
	Total:	$104,305

SACPA Visit Days:1702

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213239B OC
Units: 5,157 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$166,739
	Total:	$166,739

Total # of Indiv:5157 Grp Sessions:737 SACPA People:5157

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213239B OC
Units: 267 Hours
Cost Per Unit: 67.87

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,121
	Total:	$18,121

Indv Sessions:267 SACPA Indv. Session:267

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700E DAY CARE HA
Units: 735 Visit Days
Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,563
70	SGF Drug Medi-Cal	$23,273
	Total:	$49,836

DMC County Admin:$4987

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700G PDCH
Units: 77 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,055
40b	Perinatal SGF Drug Medi-Cal	$2,677
	Total:	$5,732

DMC County Admin:$573

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700HODFP
Units: 7 Per Person
Cost Per Unit: 53.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$198
40b	Perinatal SGF Drug Medi-Cal	$174
	Total:	$372

DMC County Admin:$37 Grp Sessions:2

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700H ODFP
Units: 4 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$226
40b	Perinatal SGF Drug Medi-Cal	$198
	Total:	$424

DMC County Admin:$42

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700F
Units: 2,622 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$45,182
70	SGF Drug Medi-Cal	$39,588
	Total:	$84,770

DMC County Admin:$8469 Grp Sessions:562

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700F ODF IND
Units: 171 Per Person
Cost Per Unit: 70.06

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,386
70	SGF Drug Medi-Cal	$5,595
	Total:	$11,981

DMC County Admin:$1199

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212653-2B-1ODFP
Units: 418 Hours
Cost Per Unit: 56.69

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$21,326
81c	Required County Match	$2,370
	Total:	$23,696

Indv Sessions:348

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767
Program Code : 10 Perinatal - other1
Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H212653C ODFP
Units: 152 Hours
Cost Per Unit: 59.76

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$8,176
81c	Required County Match	$908
	Total:	$9,084

Indv Sessions:127

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Hawaiian Gardens, 90716
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H300428D AITRP
Units: 852 Hours
Cost Per Unit: 55.47

Line#	Funding Sources	Amount
82	County Fund - Other	$47,259
	Total:	$47,259

Indv Sessions:710

Provider: 196794 **National Council on Alcoholism and Drug Dependence**
830 Atlantic Avenue Long Beach, 90813
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H300362B ODCTRS DC
Units: 11,209 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$66,388
82	County Fund - Other	$297,901
	Total:	$364,289

Indv Sessions:9341

Provider: 196798 **United American Indian Involvement**
1614 West Temple Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:H212666B OC
Units: 2,297 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$74,655

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196798 **United American Indian Involvement**
1614 West Temple Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212666B OC
Units: 2,297 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
	Total:	$74,655

Total # of Indiv:2297 Grp Sessions:328 SACPA People:2297

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212666B OC
Units: 563 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,651
	Total:	$29,651

Indv Sessions:563 SACPA Indv. Session:563

Provider: 196833 **FOUND, Inc.**
11321 Camarillo Street North Hollywood, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207688B
Units: 2,243 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,654
70	SGF Drug Medi-Cal	$33,867
	Total:	$72,521

DMC County Admin:$7245 Grp Sessions:481

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207688B ODF IND
Units: 1,369 Per Person
Cost Per Unit: 70.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$51,238
70	SGF Drug Medi-Cal	$44,894
	Total:	$96,132

DMC County Admin:$9620

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300218A OC
Units: 555 Hours
Cost Per Unit: 27.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,278
	Total:	$15,278

Total # of Indiv:555 Grp Sessions:79 SACPA People:555

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300218A OC
Units: 642 Hours
Cost Per Unit: 57.44

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,875
	Total:	$36,875

Indv Sessions:642 SACPA Indv. Session:642

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207840B DAY CARE HA
Units: 575 Visit Days
Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,778
70	SGF Drug Medi-Cal	$18,206
	Total:	$38,984

DMC County Admin:$3900

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207840A
Units: 16,552 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$285,230
70	SGF Drug Medi-Cal	$249,911
	Total:	$535,141

DMC County Admin:$53464 Grp Sessions:3547

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A ODF IND
Units: 1,497 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$56,036

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Los Angeles County

2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**

13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A ODF IND

Units: 1,497 Per Person

Cost Per Unit: 70.23

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$49,097
	Total:	$105,133

DMC County Admin:$10521

Provider: 196835 **The Guidance Center**

4343 Atlantic Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374D

Units: 315 Per Person

Cost Per Unit: 32.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,414
70	SGF Drug Medi-Cal	$4,743
	Total:	$10,157

DMC County Admin:$1015 Grp Sessions:67

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374D ODF IND

Units: 192 Per Person

Cost Per Unit: 70.13

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,176
70	SGF Drug Medi-Cal	$6,288
	Total:	$13,464

DMC County Admin:$1347

Provider: 196837 **The Guidance Center**

369 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374B

Units: 28 Per Person

Cost Per Unit: 31.43

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$469
70	SGF Drug Medi-Cal	$411

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196837 **The Guidance Center**
369 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374B
Units: 28 Per Person
Cost Per Unit: 31.43

Line#	*Funding Sources*	*Amount*
	Total:	$880

DMC County Admin:$88 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374B ODF IND
Units: 3 Per Person
Cost Per Unit: 49.00

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$78
70	SGF Drug Medi-Cal	$69
	Total:	$147

DMC County Admin:$15

Provider: 196838 **Greater Long Beach Child Guidance Center**
471 West 7th Street San Pedro, 90731

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374F
Units: 272 Per Person
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,688
70	SGF Drug Medi-Cal	$4,107
	Total:	$8,795

DMC County Admin:$879 Grp Sessions:58

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374F ODF IND
Units: 108 Per Person
Cost Per Unit: 70.10

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,035
70	SGF Drug Medi-Cal	$3,536
	Total:	$7,571

DMC County Admin:$758

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2003-04 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196840 **The Guidance Center**
125 Metropole Avenue Avalon, 90704

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374C
Units: 725 Per Person
Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,482
70	SGF Drug Medi-Cal	$10,936
	Total:	$23,418

DMC County Admin:$2340 Grp Sessions:155

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374C ODF IND
Units: 442 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,546
70	SGF Drug Medi-Cal	$14,497
	Total:	$31,043

DMC County Admin:$3107

Provider: 196842 **The Guidance Center**
3711 Long Beach Boulevard, Suite 600 Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374A
Units: 21 Per Person
Cost Per Unit: 31.14

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$349
70	SGF Drug Medi-Cal	$305
	Total:	$654

DMC County Admin:$65 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H30037A ODF IND
Units: 22 Per Person
Cost Per Unit: 69.05

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$810
70	SGF Drug Medi-Cal	$709
	Total:	$1,519

DMC County Admin:$152

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196843 **Pacific Clinics**
1172 South Grand Avenue Glendora, 91740

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886D
Units: 467 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,047
70	SGF Drug Medi-Cal	$7,051
	Total:	$15,098

DMC County Admin:$1508 Grp Sessions:100

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886D
Units: 120 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,492
70	SGF Drug Medi-Cal	$3,936
	Total:	$8,428

DMC County Admin:$843

Provider: 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 99922

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700155B ODFP
Units: 31 Per Person
Cost Per Unit: 53.19

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$879
40b	Perinatal SGF Drug Medi-Cal	$770
	Total:	$1,649

DMC County Admin:$165 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700155B ODFP
Units: 10 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$565
40b	Perinatal SGF Drug Medi-Cal	$495
	Total:	$1,060

DMC County Admin:$106

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 99922

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700155A
Units: 389 Per Person
Cost Per Unit: 32.29

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,695
70	SGF Drug Medi-Cal	$5,866
	Total:	$12,561

DMC County Admin:$1255 Grp Sessions:83

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700155A ODF IND
Units: 101 Per Person
Cost Per Unit: 69.62

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,748
70	SGF Drug Medi-Cal	$3,284
	Total:	$7,032

DMC County Admin:$704

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300254A OC
Units: 894 Hours
Cost Per Unit: 27.52

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$24,600
	Total:	$24,600

Total # of Indiv:894 Grp Sessions:128 SACPA People:894

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300254A OC
Units: 428 Hours
Cost Per Unit: 57.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$24,600
	Total:	$24,600

Indv Sessions:428 SACPA Indv. Session:428

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207972
Units: 285 Per Person
Cost Per Unit: 32.28

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,904
70	SGF Drug Medi-Cal	$4,297
	Total:	$9,201

DMC County Admin:$919 Grp Sessions:61

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207972 ODF IND
Units: 25 Per Person
Cost Per Unit: 67.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$901
70	SGF Drug Medi-Cal	$789
	Total:	$1,690

DMC County Admin:$169

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300223B DAY CARE HA
Units: 242 Visit Days
Cost Per Unit: 67.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,728
70	SGF Drug Medi-Cal	$7,647
	Total:	$16,375

DMC County Admin:$1639

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300223D PDCH
Units: 521 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$20,671
40b	Perinatal SGF Drug Medi-Cal	$18,112

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300223D PDCH
Units: 521 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
	Total:	$38,783

DMC County Admin:$3876

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300223C ODFP
Units: 343 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,729
40b	Perinatal SGF Drug Medi-Cal	$8,525
	Total:	$18,254

DMC County Admin:$1825 Grp Sessions:73

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300223C ODFP
Units: 172 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,725
40b	Perinatal SGF Drug Medi-Cal	$8,521
	Total:	$18,246

DMC County Admin:$1825

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300223A
Units: 81 Per Person
Cost Per Unit: 32.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,388
70	SGF Drug Medi-Cal	$1,216
	Total:	$2,604

DMC County Admin:$260 Grp Sessions:17

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300223A ODF IND
Units: 31 Per Person
Cost Per Unit: 69.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,149
70	SGF Drug Medi-Cal	$1,007

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300223A ODF IND
Units: 31 Per Person
Cost Per Unit: 69.55

Line#	Funding Sources	Amount
	Total:	$2,156

DMC County Admin:$216

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300203A OC
Units: 232 Hours
Cost Per Unit: 27.44

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,367
	Total:	$6,367

Total # of Indiv:232 Grp Sessions:33 SACPA People:232

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300203A OC
Units: 318 Hours
Cost Per Unit: 57.34

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$18,234
	Total:	$18,234

Indv Sessions:318 SACPA Indv. Session:318

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300178A
Units: 2,707 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$46,637
70	SGF Drug Medi-Cal	$40,862
	Total:	$87,499

DMC County Admin:$8742 Grp Sessions:580

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300178A ODF IND
Units: 433 Per Person
Cost Per Unit: 70.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,206

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300178A ODF IND
Units: 433 Per Person
Cost Per Unit: 70.22

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$14,199
	Total:	$30,405

DMC County Admin:$3043

Provider: 196859 **Substance Abuse Training and Treatment Services**
420 South Rosemead Boulevard, Suite E Pasadena, 91107

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700172A
Units: 1,795 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$30,923
70	SGF Drug Medi-Cal	$27,094
	Total:	$58,017

DMC County Admin:$5796 Grp Sessions:385

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700172A ODF IND
Units: 1,095 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,991
70	SGF Drug Medi-Cal	$35,915
	Total:	$76,906

DMC County Admin:$7696

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300257
Units: 10,945 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$188,609
70	SGF Drug Medi-Cal	$165,254

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300257
Units: 10,945 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
	Total:	$353,863

DMC County Admin:$35353 Grp Sessions:2345

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300257 ODF IND
Units: 1,488 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$55,709
70	SGF Drug Medi-Cal	$48,811
	Total:	$104,520

DMC County Admin:$10459

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300256 DAY CARE HAB
Units: 1,082 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$39,125
70	SGF Drug Medi-Cal	$34,280
	Total:	$73,405

DMC County Admin:$7346

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300256D PDCH
Units: 98 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,888
40b	Perinatal SGF Drug Medi-Cal	$3,407
	Total:	$7,295

DMC County Admin:$729

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300256C ODFP
Units: 379 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$10,751
40b	Perinatal SGF Drug Medi-Cal	$9,419
	Total:	$20,170

DMC County Admin:$2017 Grp Sessions:81

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300256C ODFP
Units: 115 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,502
40b	Perinatal SGF Drug Medi-Cal	$5,697
	Total:	$12,199

DMC County Admin:$1220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300256
Units: 2,877 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,582
70	SGF Drug Medi-Cal	$43,442
	Total:	$93,024

DMC County Admin:$9294 Grp Sessions:617

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300256 ODF IND
Units: 766 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$28,677
70	SGF Drug Medi-Cal	$25,126
	Total:	$53,803

DMC County Admin:$5384

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196864 **Principles, Inc.**
2326 Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212652A ODFC
Units: 992 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$32,237
	Total:	$32,237

Total # of Indiv:1488 Grp Sessions:213

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212652A ODFC
Units: 378 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$19,892
	Total:	$19,892

Indv Sessions:315

Provider: 196865 **California Recovery Center, Inc.**
325 West Compton Boulevard Compton, 90220

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300245B DAY CARE HA
Units: 2,481 Visit Days
Cost Per Unit: 67.04

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$88,651
70	SGF Drug Medi-Cal	$77,673
	Total:	$166,324

DMC County Admin:$16645

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300245A
Units: 290 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,994
70	SGF Drug Medi-Cal	$4,376
	Total:	$9,370

DMC County Admin:$936 Grp Sessions:62

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196865 **California Recovery Center, Inc.**
325 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300245A ODF IND
Units: 541 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,254
70	SGF Drug Medi-Cal	$17,746
	Total:	$38,000

DMC County Admin:$3803

Provider: 196866 **California Hispanic Commission**
3125 North Broadway Los Angeles, 90031

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300549A OJDC
Units: 6,692 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$217,500
	Total:	$217,500

Indv Sessions:5576

Provider: 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700175B DAY CARE HA
Units: 1,366 Visit Days
Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,367
70	SGF Drug Medi-Cal	$43,254
	Total:	$92,621

DMC County Admin:$9269

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700175D PDCH
Units: 104 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,126
40b	Perinatal SGF Drug Medi-Cal	$3,616

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700175D PDCH
Units: 104 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
	Total:	$7,742

DMC County Admin:$774

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700175C ODFP
Units: 69 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,957
40b	Perinatal SGF Drug Medi-Cal	$1,715
	Total:	$3,672

DMC County Admin:$367 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700175C ODFP
Units: 34 Per Person
Cost Per Unit: 106.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,922
40b	Perinatal SGF Drug Medi-Cal	$1,684
	Total:	$3,606

DMC County Admin:$361

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700175A
Units: 564 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,718
70	SGF Drug Medi-Cal	$8,515
	Total:	$18,233

DMC County Admin:$1822 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700175A ODF IND
Units: 159 Per Person
Cost Per Unit: 69.96

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,929
70	SGF Drug Medi-Cal	$5,195

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Los Angeles County

Provider: 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700175A ODF IND
Units: 159 Per Person
Cost Per Unit: 69.96

Line#	Funding Sources	Amount
	Total:	$11,124

DMC County Admin:$1113

Provider: 196873 **California Graduate Institute Substance Abuse Program**
1145 Gayley Avenue, Third Floor Los Angeles, 90024

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300217A OC
Units: 286 Hours
Cost Per Unit: 19.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$5,717
	Total:	$5,717

Total # of Indiv:286 Grp Sessions:41 SACPA People:286

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300217A OC
Units: 1,450 Hours
Cost Per Unit: 29.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$43,483
	Total:	$43,483

Indv Sessions:1450 SACPA Indv. Session:1450

Provider: 196878 **Laws Support Center**
2707 West 54th Street Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC
Units: 935 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$49,201
	Total:	$49,201

Indv Sessions:935 SACPA Indv. Session:935

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300522A OC
Units: 1,417 Hours
Cost Per Unit: 27.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$39,005
	Total:	$39,005

Total # of Indiv:1417 Grp Sessions:202 SACPA People:1417

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300522A OC
Units: 178 Hours
Cost Per Unit: 57.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$10,196
	Total:	$10,196

Indv Sessions:178 SACPA Indv. Session:178

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300259A OC
Units: 607 Hours
Cost Per Unit: 40.96

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$24,864
	Total:	$24,864

Total # of Indiv:607 Grp Sessions:87 SACPA People:607

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300259A OC
Units: 1,733 Hours
Cost Per Unit: 41.01

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$71,077
	Total:	$71,077

Indv Sessions:1733 SACPA Indv. Session:1733

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196888 **Twin Town Corporation**
61801 Laurel Canyon Road, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208A OC
Units: 60 Hours
Cost Per Unit: 27.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$1,634
	Total:	$1,634

Total # of Indiv:60 Grp Sessions:9 SACPA People:60

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300208A OC
Units: 675 Hours
Cost Per Unit: 57.35

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$38,710
	Total:	$38,710

Indv Sessions:675 SACPA Indv. Session:675

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208B OC
Units: 90 Hours
Cost Per Unit: 27.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,460
	Total:	$2,460

Total # of Indiv:90 Grp Sessions:13 SACPA People:90

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300208B OC
Units: 813 Hours
Cost Per Unit: 57.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,740
	Total:	$46,740

Indv Sessions:813 SACPA Indv. Session:813

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700191B DAY CARE HA
Units: 1,654 Visit Days
Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$59,772
70	SGF Drug Medi-Cal	$52,371
	Total:	$112,143

DMC County Admin:$11223

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700191D PDCH
Units: 5 Visit Days
Cost Per Unit: 74.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$198
40b	Perinatal SGF Drug Medi-Cal	$173
	Total:	$371

DMC County Admin:$37

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700191C ODFP
Units: 69 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,957
40b	Perinatal SGF Drug Medi-Cal	$1,715
	Total:	$3,672

DMC County Admin:$367 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700191C ODFP
Units: 34 Per Person
Cost Per Unit: 106.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,922
40b	Perinatal SGF Drug Medi-Cal	$1,684
	Total:	$3,606

DMC County Admin:$361

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700191A
Units: 3 Per Person
Cost Per Unit: 26.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43
70	SGF Drug Medi-Cal	$37
	Total:	$80

DMC County Admin:$8 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700191A ODF IND
Units: 3 Per Person
Cost Per Unit: 47.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$75
70	SGF Drug Medi-Cal	$66
	Total:	$141

DMC County Admin:$14

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700238B DAY CARE HA
Units: 981 Visit Days
Cost Per Unit: 67.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,460
70	SGF Drug Medi-Cal	$31,069
	Total:	$66,529

DMC County Admin:$6658

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700238D PDCH
Units: 260 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$10,316
40b	Perinatal SGF Drug Medi-Cal	$9,038

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700238D PDCH
Units: 260 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
	Total:	$19,354

DMC County Admin:$1934

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700238C ODFP
Units: 172 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,879
40b	Perinatal SGF Drug Medi-Cal	$4,275
	Total:	$9,154

DMC County Admin:$915 Grp Sessions:37

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700238C ODFP
Units: 86 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,863
40b	Perinatal SGF Drug Medi-Cal	$4,260
	Total:	$9,123

DMC County Admin:$912

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700238A
Units: 898 Per Person
Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,461
70	SGF Drug Medi-Cal	$13,547
	Total:	$29,008

DMC County Admin:$2898 Grp Sessions:192

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700238A ODF IND
Units: 548 Per Person
Cost Per Unit: 70.17

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,495
70	SGF Drug Medi-Cal	$17,957

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2003-04 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700238A ODF IND
Units: 548 Per Person
Cost Per Unit: 70.17

Line#	Funding Sources	Amount
	Total:	$38,452

DMC County Admin:$3848

Provider: 196895 **Hollywood Recovery Treatment Center**
1071 North Wilton Place Hollywood, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700138A
Units: 3,195 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$55,057
70	SGF Drug Medi-Cal	$48,239
	Total:	$103,296

DMC County Admin:$10320 Grp Sessions:685

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700138A ODF IND
Units: 286 Per Person
Cost Per Unit: 70.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,695
70	SGF Drug Medi-Cal	$9,371
	Total:	$20,066

DMC County Admin:$2008

Provider: 196897 **New Millennium Counseling Services, Inc.**
5829 East Beverly Boulevard Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700242B DAY CARE HA
Units: 1,959 Visit Days
Cost Per Unit: 67.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$70,828
70	SGF Drug Medi-Cal	$62,057

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196897 **New Millennium Counseling Services, Inc.**
5829 East Beverly Boulevard Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700242B DAY CARE HA
Units: 1,959 Visit Days
Cost Per Unit: 67.83

Line#	Funding Sources	Amount
	Total:	$132,885

DMC County Admin:$13298

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700242D PDCH
Units: 407 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$16,148
40b	Perinatal SGF Drug Medi-Cal	$14,149
	Total:	$30,297

DMC County Admin:$3028

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700242C ODFP
Units: 378 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$10,722
40b	Perinatal SGF Drug Medi-Cal	$9,395
	Total:	$20,117

DMC County Admin:$2012 Grp Sessions:81

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700242C ODFP
Units: 190 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$10,743
40b	Perinatal SGF Drug Medi-Cal	$9,412
	Total:	$20,155

DMC County Admin:$2016

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196897 **New Millennium Counseling Services, Inc.**
5829 East Beverly Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700242A
Units: 1,594 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$27,464
70	SGF Drug Medi-Cal	$24,063
	Total:	$51,527

DMC County Admin:$5148 Grp Sessions:342

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700242A ODF IND
Units: 973 Per Person
Cost Per Unit: 70.20

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,406
70	SGF Drug Medi-Cal	$31,898
	Total:	$68,304

DMC County Admin:$6835

Provider: 196899 **Absolute Control Transitional Counseling Center, Inc.**
2331 East Foothill Boulevard Pasadena, 91107

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700239
Units: 957 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,478
70	SGF Drug Medi-Cal	$14,438
	Total:	$30,916

DMC County Admin:$3089 Grp Sessions:205

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700239 ODF IND
Units: 584 Per Person
Cost Per Unit: 70.17

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,843
70	SGF Drug Medi-Cal	$19,139
	Total:	$40,982

DMC County Admin:$4101

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196901 **SPIRITT Family Services**
13135 Barton Road Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662D ODFC
Units: 1,105 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$35,905
	Total:	$35,905

Total # of Indiv:1657 Grp Sessions:237

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662D ODFC
Units: 226 Hours
Cost Per Unit: 52.64

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$11,896
	Total:	$11,896

Indv Sessions:188

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662E OC
Units: 5,323 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$172,994
	Total:	$172,994

Total # of Indiv:5323 Grp Sessions:760 SACPA People:5323

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662E OC
Units: 1,772 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$93,297
	Total:	$93,297

Indv Sessions:1772 SACPA Indv. Session:1772