



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

50 August 13, 2019

CELIA ZAVALA
EXECUTIVE OFFICER

August 13, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT
TRANSPORTATION CORE SERVICE AREA
APPROVE APPROPRIATION ADJUSTMENT AND CONSTRUCTION BUDGET
ADOPT, ADVERTISE, AND AWARD
BRACKETT FIELD AIRPORT APRON PAVEMENT REHABILITATION
AIRPORT IMPROVEMENT PROJECT NO. 03-06-0116-019-2019
CAPITAL PROJECT NO. 88924
PROJECT ID NO. APT5080446
CITY OF LA VERNE
(SUPERVISORIAL DISTRICT 5)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval to advertise and award a construction contract for the Brackett Field Airport Apron Pavement Rehabilitation project, in the City of La Verne.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that this project is within the scope of a previously approved exemption from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Approve the revised total project budget of \$14,050,000 for the Brackett Field Airport Apron Pavement Rehabilitation project, Capital Project No. 88924, which includes construction and related services of \$13,500,000, and previously approved and completed design services of \$550,000.

BIDS: September 17, 2019 @ 11:00am

3. Approve the appropriation adjustment in the amount of \$743,000 from Public Works' Aviation Enterprise Fund, and \$12,757,000 in Federal and State grant funds for the Brackett Field Airport Apron Pavement Rehabilitation project, Capital Project No. 88924.
4. Adopt the plans and specifications that are on file in the Construction Division of Public Works for the Brackett Field Airport Apron Pavement Rehabilitation project, Capital Project No. 88924.
5. Instruct the Executive Officer of the Board of Supervisors to advertise for bids to be received before 11 a.m. and opened on September 17, 2019, in accordance with the Instruction Sheet for Publishing Legal Advertisement.
6. Authorize the Director of Public Works or his designee to undertake all actions to carry out the construction of the Brackett Field Airport Apron Pavement Rehabilitation project, including any amendments, extensions of time, and minor changes in the project scope.
7. Delegate authority to the Director of Public Works or his designee to make a determination that a bid is nonresponsive and to reject a bid on that basis, to award to the next lowest responsive and responsible bidder, to waive inconsequential and non-material deficiencies in bids submitted, and to determine, in accordance with the applicable contract and bid documents, whether the apparent lowest responsive and responsible bidder has satisfied all conditions for the contract award. Upon such determination, authorize the Director of Public Works or his designee to award and execute the construction contract, in the form previously approved by County Counsel, to the apparent lowest responsive and responsible bidder if the low bid can be awarded within the approved total project cost, to establish the effective date of the contract upon receipt by Public Works of acceptable performance and payment bonds and evidence of required contractor insurance, and to take all other actions necessary and appropriate to deliver the project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that the project is exempt from the California Environmental Quality Act (CEQA) and allow Public Works to reconstruct approximately 38 acres of apron pavement areas. The existing apron pavement is severely degraded and is no longer feasible to maintain. To meet Federal Aviation Administration (FAA) standards and the County's Airport Pavement Maintenance Program, the apron pavement requires rehabilitation.

On June 13, 2017, the Board authorized Public Works to proceed with the design of the Brackett Field Airport Apron Pavement Rehabilitation project and authorized the Director of Public Works to apply for and accept a FAA Airport Improvement Program (AIP) grant and a Caltrans California Aid to Airports Program (CAAP) matching grant for the design of the project. Public Works subsequently applied for and accepted a FAA AIP grant and a Caltrans CAAP matching grant and on August 24, 2017, obtained the services of a qualified aviation design consultant to commence the design. The design, with a budget of \$550,000, is complete and the plans, specifications, and estimates have been approved by the FAA.

On May 21, 2019, the Board authorized Public Works to apply for and accept an FAA AIP grant and a Caltrans CAAP AIP matching grant for construction of the project.

In order to expedite the delivery of the project, it is recommended that the Board authorize the Director or his designee to award and execute a construction contract with the lowest responsive and responsible bidder, if the low bid can be awarded within the total project budget approved by the Board.

It is anticipated that the work will start in February 2020 and be completed by May 2021.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability; Objective III.3.2, Manage and Maximize County Assets. The recommended actions support ongoing efforts to manage and improve public infrastructure assets.

FISCAL IMPACT/FINANCING

The total project cost of \$14,050,000 allocates \$550,000 for design, which was established by the Board on June 13, 2017, and \$13,500,000 for construction. Construction costs of \$13,500,000 include the construction contract, change order allowance, material testing, topographic surveying, engineering, design, construction inspection, and project administration.

Design costs of \$550,000 were funded by a FAA AIP grant of \$495,000 and a Caltrans CAAP AIP matching grant for design of \$24,000, which equates to a maximum of 5 percent of the FAA AIP grant amount. The remaining \$31,000 was funded through Public Works' Aviation Enterprise Fund (M02). See the Enclosure for the project schedule and funding detail.

Construction costs of \$13,500,000 are funded by the FAA AIP grant of \$12,150,000. The anticipated Caltrans CAAP AIP matching grant for construction will fund \$607,000, which equates to a maximum of 5 percent of the FAA AIP grant amount. The remaining \$743,000 will be funded through Public Works' Aviation Enterprise Fund (M02). See the Enclosure for the project schedule and funding detail.

There will be no impact to net County cost due to funding from Public Works' Aviation Enterprise Fund and grant funds. The Aviation Enterprise Fund will also fund any costs not funded by the FAA AIP and Caltrans CAAP AIP grants. In the event grant funds are not secured, the project will be cancelled.

There will be no impact to operational cost associated with this project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This project will be advertised in accordance with Section 20125 of the State Public Contract Code.

The contract award will comply with applicable Federal and State requirements and Board policies and mandates. The contract documents will require the contractor to comply with these same requirements, policies, and mandates. The construction contract will be in the form previously reviewed and approved as to form by County Counsel.

As required by Board Policy No. 5.140, information such as defaulted contracts with the County, complaints filed with the Contractors State License Board, labor violations, and debarment actions will be considered before a contract is awarded.

This project contains Federal funding prohibiting the application of preferences included within the Local and Targeted Worker Hire Policy. Accordingly, a Local and Targeted Worker Hire clause is not included for this project. Additionally, Title 49, Code of Federal Regulations requires an award to the lowest bidder to be eligible for Federal funding, therefore, the County Local Small Business Enterprise preference will not be applied to this project.

In accordance with the Board's Civic Art Policy, the Brackett Field Airport Apron Pavement Rehabilitation project is exempt from Civic Art fees because the project includes repairs and maintenance to airport infrastructure.

ENVIRONMENTAL DOCUMENTATION

Your Board previously approved an exemption pursuant to Class 1(c), (h), (i), and (n); Class 2(a) and (b); and Class 4(a) on June 13, 2017 for the Brackett Field Airport Apron Pavement Rehabilitation project. These recommendations are within the scope of the previously approved exemption from the CEQA.

CONTRACTING PROCESS

To increase contractor awareness of Public Works' program to contract work out to the private sector, this project will be listed on both the County's "Doing Business with the County" and "Public Works Business Opportunities" websites for open bids:

<http://www.lacounty.gov/business/doing-business-with-the-county>

<http://pw.lacounty.gov/general/contracts/opportunities>

Also, the contract solicitation will be advertised through web-based and social media platforms, including Twitter.

In addition, in order to increase opportunities for small businesses, Public Works will be coordinating with the Office of Small Business at the Department of Consumer and Business Affairs to maximize outreach.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

All users of the airport will benefit from the completion of the project, which will enhance the safe and efficient movement of aircraft at the airport. The project will have no impact on current airport operations.

CONCLUSION

Please return an adopted copy of this letter to the Chief Executive Office, Capital Programs Division; and to Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA

Director

MP:SRB:tma

Enclosures

- c: Chief Executive Office (Capital Programs Division)
- County Counsel
- Executive Office
- Internal Services Department (Countywide Contract Compliance)

**BRACKETT FIELD AIRPORT
APRON PAVEMENT REHABILITATION PROJECT**

I. PROJECT SCHEDULE

Project Activity	Proposed Completion Date
Advertise the Project	August 2019
Submit Grant Application to the FAA	August 2019
Receive FAA Grant Award	August 2019
NTP 1	November 2019
NTP 2	February 2020
Start Construction	February 2020
Finish Construction	May 2021

II. PROJECT FUNDING CHART

Project Budget Category	Aviation Enterprise Fund (M02)	CAAP Grant	FAA Grant	Total Cost Total Funding
Total Design Cost	\$31,000	\$24,000	\$495,000	\$550,000
Total Construction Cost	\$743,000	\$607,000	\$12,150,000	\$13,500,000
Total Project Cost	\$774,000	\$631,000	\$12,645,000	\$14,050,000

Project Activity	Adopted Project Budget
Construction Low-Bid Construction Contract Change Orders Subtotal	 \$ 11,500,000 \$800,000 <hr/> \$12,300,000
Consultant Services Other: Design Engineering Subtotal	 \$70,000 <hr/> \$70,000
County Services County Counsel Other: Public Works Construction Inspection Geotech/Soils Report and Soils Testing Material Testing Topographic Surveys Subtotal	 \$10,000 \$900,000 \$80,000 \$100,000 \$40,000 <hr/> \$1,130,000
TOTAL	\$13,500,000

August 07, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC WORKS

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2019-20
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 14,243,000

USES TOTAL

\$ 14,243,000

JUSTIFICATION

The appropriation adjustment will provide financing for the Brackett Field Airport Apron Pavement Rehabilitation Project (CP No. 88924) in the Aviation Capital Projects Fund (M01). Funding for this project includes \$12,150,000 of Federal Aviation Administration (FAA) AIP grant, \$607,000 of the Caltrans CAAP AIP matching grant, and \$743,000 of Operating Transfers-In from the Aviation Enterprise Fund (M02).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

Claudia Pirotton, Assistant Chief

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

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AUG 13 2019

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

CELIA ZAVALLA
EXECUTIVE OFFICER

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. **015**

DATE

Aug. 9 2019

DATE

8/8/19

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
PUBLIC WORKS

FY 2019-20
4 -VOTES BUDGET ADJUSTMENT

ATTACHMENT PAGE 1

SOURCES

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHABILITATION
M01-CP-90-8941-65022-88924
FEDERAL AID CONSTRUCTION/CP \$12,150,000
INCREASE REVENUE

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHABILITATION
M01-CP-88-8783-65022-88924
STATE AID - CONSTRUCTION/CP \$607,000
INCREASE REVENUE

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHABILITATION
M01-CP-96-9919-65022-88924
OPERATING TRANSFERS IN/ CP \$743,000
INCREASE REVENUE

PUBLIC WORKS - AVIATION ENTERPRISE FUND
M02-PW-2000-47000
SERVICES & SUPPLIES \$743,000
DECREASE APPROPRIATION

USES

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHABILITATION
M01-CP-604A-65022-88924
CAPITAL ASSETS - INFRASTRUCTURE \$13,500,000
INCREASE APPROPRIATION

PUBLIC WORKS - AVIATION ENTERPRISE FUND
M02-PW-6100-47000
OTHER FINANCING USES \$743,000
INCREASE APPROPRIATION

SUMMARY TOTAL: \$14,243,000

SUMMARY TOTAL: \$14,243,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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AUG 13 2019

Latham
8/8/19

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

BA # 015