



Health Services
LOS ANGELES COUNTY

July 16, 2019

**Los Angeles County
Board of Supervisors**

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First District

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Second District

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TO: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark-Ridley Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

FROM: Christina R. Ghaly, M.D.
Director

**SUBJECT: CAPITAL IMPROVEMENTS INTERMEDIARY REPORT
(ITEM NO. 21 AGENDA OF JANUARY 24, 2017)**

Christina R. Ghaly, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

On January 24, 2017, the Board instructed the Director of the Health Agency, the Chief Executive Office, County Counsel, and the Department of Public Works (DPW) to report back to the Board on the Health Agency's progress in implementing the Capital Improvements Intermediary (CII). Prior to September 17, 2018, the CII had been operated through the Flexible Housing Subsidy Pool (FHSP) work order between the Department of Health Services (DHS) and Brilliant Corners. On September 17, 2018, DHS executed a new work order with Brilliant Corners that is specifically for the Capital Improvements Intermediary Program (CIIP).

The intent of the CII and the newly executed CIIP is to streamline the County's ability to expand housing and supportive services for homeless individuals. Through the CIIP, the County seeks to cost-effectively expedite the County's efforts to support housing related capital improvement projects approved by the County. Brilliant Corners manages the disbursement of CIIP funds for Small Scale Capital and Exploratory Grants (grants valued at no more than \$500,000) and Medium Scale Capital Grants (grants exceeding \$500,000). The approval of all CIIP projects require an amendment to the CIIP work order with Brilliant Corners and prior approval from DHS and County Counsel.

Please find attached a description of approved Small Capital and Exploratory Grants and Medium Scale Capital Grants at this time. The next report will be issued in October 2019.

313 N. Figueroa Street, Room 912
Los Angeles, CA 90012

Tel: (213) 288-8101
Fax: (213) 481-0503

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To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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If you have any questions, please contact Cheri Todoroff at (213) 833-5353 or ctodoroff@dhs.lacounty.gov.

CRG:ct

Attachment

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel

July 2019 REPORT TO THE BOARD OF SUPERVISORS CAPITAL IMPROVEMENTS INTERMEDIARY PROGRAM

Pursuant to the motion approved by the Board of Supervisors on January 24, 2017 entitled Facilitating the Health Agency's Efforts to Accomplish its Housing and Treatment Goals, below is the July 2019 report describing efforts and accomplishments to date.

IMPLEMENTATION ACTIVITIES

The table on the following pages describes the status of projects that are utilizing the Capital Improvements Intermediary Program to streamline the County's ability to expand housing and supportive services for homeless individuals.

PROJECTS IN PROGRESS

No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Summary of Improvement	Estimated Cost / Est. Completion
1	7621 Canoga LA Family Housing	Interim Housing 70 beds	Single Adults	Pre-development including architectural and professional services.	\$100,000 TBD
2	628 San Julian (Oasis) LAHSA / JWCH	Re recuperative Care 42 beds	Women	Pre-development including architectural and professional services.	\$50,000 TBD
3	Safe Landings Exodus	Clinically Enhanced Interim Housing 180 beds	Single Adults and Couples	Pre-development including architectural and professional services.	\$200,000 TBD
4	Bell Shelter Recuperative Care Salvation Army / JWCH	Re recuperative Care 100 beds	Single Adults	Pre-development including architectural and professional services.	\$50,000 TBD
5	627 San Julian (FRAC) The People Concern	C3 Day Center 300/day	Single Adults	Pre-development and construction.	\$4,059,128 March 2020
6	1426 Paloma A.F.M.K. Inc.	Interim Housing 119 beds	Single Adults	Pre-development and construction.	\$1,582,816 TBD
7	Sylmar Armory LAHSA / LA Family Housing	Interim Housing 85 beds	Women	Pre-development including architectural and professional services.	\$250,000 TBD
8	WLA Armory DHS	Interim Housing TBD	Single Adults	Pre-development including architectural and professional services.	\$250,000 TBD
9	Jovenes Housing Jovenes	Permanent Housing 8 units	Transition Age Youth	Pre-development including architectural and professional services.	\$300,000 TBD
10	Pomona City of Pomona	Interim Housing 200 beds	Single Adults	Pre-development and construction.	\$3,800,000 Completed
11	Kennington Lancaster The People Concern	Interim Housing 156 beds	Single Adults	Pre-development and construction.	\$5,111,000 October 2019