



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ALEX VILLANUEVA, SHERIFF



June 18, 2019

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

53 June 18, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**GENERAL LAW ENFORCEMENT AND SECURITY SERVICES
AGREEMENT BY AND BETWEEN THE COUNTY OF LOS ANGELES AND
THE ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval of a General Law Enforcement and Security Services Agreement (Agreement) by and between the County and the Antelope Valley Community College District (AVCCD), for the period from July 1, 2019, through June 30, 2024.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Sheriff, or his designee, as an agent of the County, to execute the Agreement by and between the County and AVCCD, substantially similar to the attached Agreement, for the period from July 1, 2019, through June 30, 2024, at the approximate cost of \$2,365,875 for the Fiscal Year (FY) 2019-20, based on the Auditor-Controller's current community college district billing rates.
2. Delegate authority the Sheriff, or his designee, to publish the annual billing rates and to execute Amendments and/or supplemental agreements as set forth in the Agreement, including those that modify the service levels provided by the Department.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

A Tradition of Service
— Since 1850 —

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department seeks to enter into the Agreement to provide general law enforcement and security services (Services) to AVCCD. On June 10, 2014, the Board approved the Agreement Number 78218 with AVCCD, which expires on June 30, 2019. This action continues the Services provided by the Department for an additional period of five years.

The Agreement with AVCCD has provided benefits to the County as a whole, primarily resulting in greater visibility and faster response times to the colleges of AVCCD. This has further enhanced the Department's ability to deploy personnel and other resources during times of mutual aid, disaster, and other emergencies. The Department has been able to expand partnerships, provide greater responsiveness, and increase regional focus on reducing crime as a result of serving the AVCCD colleges within the County.

Implementation of Strategic Plan Goals

This recommended action conforms to the County's Strategic Plan, Goal 3 - Integrated Services Delivery, by maintaining a law enforcement presence on AVCCD campuses and providing security for the faculty, staff, and students.

FISCAL IMPACT / FINANCING

None. There is no net County cost to the Agreement due to offsetting revenue from AVCCD. The annual billing rates, as determined by the Auditor-Controller, recover all direct and indirect overhead costs. It is anticipated that the costs to AVCCD for FY 2019-20 will be \$2,365,875.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Under the Agreement, the Department will continue to provide Services to two campuses within AVCCD. Either party may terminate the Agreement with 180 calendar days advance written notice.

The attached Agreement has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no anticipated impact on current law enforcement services.

The Honorable Board of Supervisors
June 18, 2019
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CONCLUSION

Upon Board approval, please return two originally executed Agreements to the Department's Contract Law Enforcement.

Sincerely,

ALEX VILLANUEVA, SHERIFF



TIMOTHY K. MURAKAMI
UNDERSHERIFF

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

ATTACHMENT A

CHARGES & SERVICE HOURS

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED	
Sergeant	\$ 296,572	0.25	\$ 74,143.00	NA	\$ 74,143.00	1789	447	26,835	0.25	
Deputy Sheriff Generalist	\$ 225,644	2.00	\$ 451,288.00	\$ 13,538.64	\$ 464,826.64	1789	3,578	214,680	2.00	
Deputy Sheriff Generalist (Growth)	\$ 187,310	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00	
Deputy Sheriff Bonus Level	\$ 245,411	1.00	\$ 245,411.00	\$ 7,362.33	\$ 252,773.33	1789	1,789	107,340	1.00	
Deputy Sheriff Bonus Level (Growth)	\$ 203,479	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00	
Security Officer	\$ 104,493	13.00	\$ 1,358,409.00	\$ 40,752.27	\$ 1,399,161.27	1789	23,257	1,395,420	13.00	
Security Officer (Growth)	\$ 84,937	2.00	\$ 169,874.00	\$ 5,096.22	\$ 174,970.22	1789	3,578	214,680	2.00	
Crime Analyst	\$ 137,124	0.00	\$ -	NA	\$ -	1789	0	0	0.00	
Operations Assistant II	\$ 152,343	0.00	\$ -	NA	\$ -	1789	0	0	0.00	
Law Enforcement Tech	\$ 124,461	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00	
Sheriff Clerk II	\$ 104,724	0.00	\$ -	NA	\$ -	1789	0	0	0.00	
Senior Clerk	\$ 113,892	0.00	\$ -	NA	\$ -	1789	0	0	0.00	
ESTIMATED COST FOR SERVICE UNITS			\$ 2,299,125.00							
			Liability @ 3% =	\$ 66,749.46						
					TOTAL COST					
					\$ 2,365,874.46					
							HOURS	MINUTES	PERSONNEL	
							DEPUTY	3,578	214,680	2.00
							DEPUTY, B-1	1,789	107,340	1.00
							SERGEANT	447	26,835	0.25
							SECURITY OFFICER	26,835	1,610,100	15.00
							LAW ENF. TECH	0	0	0.00
							ALL OTHER CLERICAL	0	0	0.00

REV: 06/1/18

REPORT PREPARED BY: Sergeant Duban Gonzalez DATE: _____

SHERIFF APPROVAL: Captain Todd Weber DATE: _____
 BUREAU COMMANDER

COLLEGE APPROVAL: _____ DATE: _____
 AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

PROCESSED AT CLEB BY: _____ DATE: _____

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY	
	NO YES
BILLING MEMO REQUIRED:	
"BLUE" REQUIRED:	
MINUTE PROGRAM:	

REV: 04/19

COUNTY OF LOS ANGELES

SHERIFF'S DEPARTMENT*"A Tradition of Service"**Since 1850***COMMUNITY COLLEGE BUREAU****HOURLY RATES for LAW ENFORCEMENT SERVICES****FISCAL YEAR 2019-2020**

AS PUBLISHED BY THE AUDITOR-CONTROLLER

SERVICE UNIT	HOURLY RATE	LIABILITY @ 3 %	TOTAL
Captain	\$159.45	N/A	\$159.45
Lieutenant	\$124.63	N/A	124.63
Sergeant	\$103.67	N/A	103.67
Deputy, Bonus I	\$85.60	\$2.57	88.17
Deputy, Motor	\$85.60	\$2.57	88.17
Deputy, Generalist	\$78.62	\$2.36	80.98
Security Officer	\$38.48	\$1.15	39.63
Law Enforcement Technician	\$46.18	\$1.39	47.57
Crime Analyst	\$62.85	N/A	62.85
Operations Assistant II	\$56.53	N/A	56.53
Senior Clerk	\$38.86	N/A	38.86
Station Clerk II	\$42.26	N/A	42.26
Secretary V	\$49.25	N/A	49.25

COUNTY OF LOS ANGELES

SHERIFF'S DEPARTMENT*"A Tradition of Service"**Since 1850***COMMUNITY COLLEGE BUREAU**

ANNUAL RATES for LAW ENFORCEMENT SERVICES

FISCAL YEAR 2019-2020

AS PUBLISHED BY THE AUDITOR-CONTROLLER

SERVICE UNIT	YEARLY RATE	LIABILITY @ 3 %	TOTAL
Captain	\$372,009	N/A	\$372,009.00
Lieutenant	\$355,927	N/A	\$355,927.00
Sergeant	\$296,572	N/A	\$296,572.00
Deputy, Bonus 1 (Team Leader or Investigator)	\$245,411	\$7,362.33	\$252,773.33
Deputy, Bonus 1 (Growth)	\$203,479	\$6,104.37	\$209,583.37
Deputy, Generalist	\$225,644	\$6,769.32	\$232,413.32
Deputy, Generalist (Growth)	\$187,130	\$5,613.90	\$192,743.90
Security Officer	\$104,493	\$3,134.79	\$107,627.79
Security Officer (Growth)	\$84,937	\$2,548.11	\$87,485.11
Law Enforcement Technician	\$124,461	\$3,733.83	\$128,194.83
Crime Analyst	\$137,124	N/A	\$137,124.00
Operations Assistant II	\$152,343	N/A	\$152,343.00
Senior Clerk	\$104,724	N/A	\$104,724.00
Station Clerk II	\$113,892	N/A	\$113,892.00
Secretary V	\$131,458	N/A	\$131,458.00