



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 18, 2019

44 June 18, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION CONTRACT
BUSINESS OUTREACH & TECHNICAL SERVICES CORE SERVICE AREA
JOB ORDER CONTRACTS FOR THE
PUBLIC WORKS DEFERRED MAINTENANCE AND
FACILITY IMPROVEMENTS PROGRAM
ADOPT JOB ORDER CONTRACT UNIT PRICE BOOK AND SPECIFICATIONS
AWARD JOB ORDER CONTRACTS 1805, 1806, AND 1809
APPROVE CAPITAL PROJECTS, BUDGET, AND APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACT
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval to establish and approve the proposed projects; approve an appropriation adjustment; authorize Public Works to deliver the proposed projects using Board-approved Job Order Contracts; award Job Order Contracts 1805, 1806, and 1809 to the apparent lowest responsive and responsible bidders; authorize Public Works to issue work orders using these Job Order Contracts; and adopt the January 2019 Job Order Contract Unit Price Book and Specifications.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed projects categorically exempt under the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the projects.

2. Find the award of Job Order Contracts 1805, 1806, and 1809 is not a project under California Environmental Quality Act for the reasons stated in this Board letter and in the records pertaining to the Job Order Contracts.
3. Establish and approve the Deferred Maintenance and Facility Improvements Program, Capital Project Nos. 87568, 89124, 89125, 89126, 89127, 89128, 89129, 89130, 89131, 89132, 89133, 89134, 89135, 89136, 89137, 89138, 89139, 89140, 89141, 89142, and 89143, with an aggregate total cost not to exceed \$19,540,000.
4. Approve an appropriation adjustment to transfer \$19,165,000 from various Public Works' funds and \$375,000 from Various Refurbishment Various Department of Public Works Office Site Improvements, Capital Project No. 86708, to fully fund the proposed projects.
5. Authorize the Director of Public Works or his designee to deliver the list of proposed projects using Board-approved Job Order Contracts.
6. Find that KLD Construction Corp., the apparent lowest bidder on Job Order Contract 1805, is nonresponsive for failing to meet the Experience Modifier Rate requirement for years 2015, 2016, and 2017 and reject its bids on these grounds.
7. Award Job Order Contract 1805, 1806, and 1809 to MTM Construction, Inc., the lowest responsive and responsible bidder, each for a not to exceed amount of \$4,900,000 and each to be financed through the appropriate deferred maintenance projects.
8. Authorize the Director of Public Works or his designee to execute Job Order Contracts 1805, 1806, and 1809 in the form previously approved as to form by County Counsel and to establish the effective date following receipt of approved Faithful Performance and Payment for Labor and Materials Bonds filed by MTM Construction, Inc.
9. With respect to Job Order Contracts 1805, 1806 and 1809, authorize the Director of Public Works or his designee to issue work orders for projects that are not subject to the State Public Contract Code, including maintenance work, as applicable, in an amount not to exceed \$4,900,000 per work order, subject to the limitation that the aggregate amount of all work orders issued under a particular Job Order Contract does not exceed the \$4,900,000 maximum contract amount of the Job Order Contract, upon receipt of funding authorization from the Chief Executive Office or the appropriate funding source.
10. Adopt the January 2019 Job Order Contract Unit Price Book and Specifications prepared by The Gordian Group, Inc., that are on file with Public Works, Business Relations and Contracts Division.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed projects exempt from the California Environmental Quality Act (CEQA); find the award of Job Order Contracts (JOCs) 1805, 1806, and 1809 is not a project under CEQA; establish and approve the proposed projects for an aggregate total cost not to exceed \$19,540,000; approve an appropriation adjustment; authorize Public Works

to deliver the proposed projects using Board-approved JOCs; authorize Public Works to award and execute the three JOCs; and adopt the January 2019 Job Order Contract Unit Price Book and Specifications.

Public Works Deferred Maintenance Program

Between June 2007 and April 2014, the Board approved recommendations and motions to direct the County's focus on addressing deferred maintenance needs for County facilities that were not addressed during periods of economic difficulties.

The focus has been on the development of long-term plans to fund deferred maintenance projects based on priority needs, evaluation of current County practices, determination of best practices, and consideration of potential significant energy efficiencies that would reduce consumption of resources and operating costs.

Public Works owns and maintains over 1,260,000 square feet of building area with ages ranging from 17 to 97 years old. In 2009, Public Works conducted a condition assessment of Public Works' facilities. This assessment identified deficiencies in many of the facilities. Some were addressed, but others were deferred due to funding constraints. Public Works recently initiated a deferred maintenance program similar to the one being implemented by the County. The program includes hiring a consultant to update the 2009 assessment and developing a multiyear maintenance program. The proposed projects reflected in Enclosure A have been identified as the highest priority projects due to safety, code compliance, and urgent repairs needs. These proposed projects will ensure continued operational efficiency and long-term financial viability of Public Works to be able to continue effectively serving communities within Los Angeles County.

Previously on March 6, 2018, the Board authorized Public Works to proceed with the delivery of 12 deferred maintenance projects.

Public Works will utilize Board-approved on-call consultants and in-house architectural/engineering staff to complete any necessary design work as required for the proposed projects.

Public Works is seeking Board approval to complete proposed projects using Board approved JOCs, as applicable, for projects that exceed Public Works' delegated authority of \$75,000.

JOC Procurement

JOC is a competitively bid, flexible, and cost effective unit price contracting method used by Public Works and other County departments to efficiently deliver a wide variety of projects, including repair, remodeling, refurbishment, and maintenance for facilities and infrastructure without extensive plans and specifications. JOC cannot be used for new construction. Public Contract Code (PCC) Section 20128.5 allows individual JOCs to have a one year term, and originally specified maximum per contract amount of \$3,000,000; however, a 1997 amendment to the PCC allows for annualized monetary increases to the maximum monetary contract limits, based on the Consumer Price Index, which according to the most current County calculations, has increased the maximum contract amount to \$5,100,000. On July 19, 2018, Public Works issued and advertised a Notice of Inviting Bids for 16 JOCs, which included JOCs 1805, 1806, and 1809 valued at \$4,900,000 each. For future solicitations, Public Works will be seeking to award JOCs, each with a maximum monetary amount of \$5,100,000.

As set forth below, these JOCs are subject to Board required Countywide Local and Targeted Worker Hire Policy.

Approval of the recommended actions will also allow Public Works to issue work orders for future projects that are not subject to the State Public Contract Code (including maintenance, demolition, or procurement and installation of equipment, as applicable), in an amount not to exceed \$4,900,000 per work order, subject to the limitation that the aggregate amount of all work orders issued under a particular JOC does not exceed the \$4,900,000 maximum contract amount of the JOC.

The Director has existing delegated authority, pursuant to PCC Section 20145 and the Los Angeles County Code Section 2.18.040, to approve construction contracts up to \$75,000, which encompasses the approval of JOC projects up to \$75,000. For projects subject to the PCC where the monetary amount of the project is anticipated to exceed \$75,000, the Director is required to seek approval from the Board to deliver such projects with JOC.

In accordance with the October 31, 2017, Board Motion, Public Works will provide notification to the Board one week prior to issuance of work orders in excess of \$150,000 for projects not subject to the Public Contract Code. In the case of emergency or critically-needed deferred maintenance projects, Public Works will provide notification to the Board no later than 24 hours after the issuance of such work orders.

In order to have adequate JOC capacity available on a continuous basis, the aggregate requested amount of JOC authority is \$14,700,000 (three JOCs), which includes JOCs to be used for various deferred maintenance projects.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Strategy II.1, Drive Economic and Workforce Development in the County, and Objective II.1.2, Support Small Business and Social Enterprises; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, and Objective III.3.2, Manage and Maximize County Assets. The recommended support the County Strategic Plan by investing in public infrastructure that will improve the economic and social well being of our communities while maximizing and leveraging resources.

FISCAL IMPACT/FINANCING

The projects anticipated to be performed under the JOCs, including repair, remodeling, refurbishment, and maintenance work, will be financed through the appropriate capital, refurbishment, and infrastructure, or various operating and special fund(s). For capital projects and refurbishments, work will not be assigned to these JOCs without the prior review and funding verification from the Chief Executive Office and the approval of the project scope and budget by the Board. For Public Works' infrastructure and maintenance projects, work will not be assigned to these JOCs without the appropriate funding authorization.

The total cost of the proposed projects is estimated to be \$19,540,000 (see Enclosure B), which includes the plans and specifications, jurisdictional approval, construction, change orders, consultant services, miscellaneous expenditures, and County services.

The capital projects will be funded by transfers from the following Public Works Fiscal Year 2018-19 Budgets: B03 (Road – Other Charges) \$175,000; B07 (Flood Control District – Committed for Infrastructure & Facility Improvements) \$16,725,000; J14 (Consolidated Sewer Maintenance District ACO Fund, Capital Assets – Infrastructure) \$1,565,000; and N33 (Waterworks District ACO Fund No. 29, Capital Assets – Infrastructure) \$700,000. Flood Fund will finance the total costs of the projects in Flood Yards, which will be distributed to various Public Works' Funds once the final costs of the projects are determined.

The Santa Clarita Capital project will be funded by transferring \$375,000 from Various Refurbishment Various Department of Public Works Office Site Improvements, Capital Project No. 86708. Public Works will work with the other tenants who occupy the Santa Clarita Government Center Building to allocate funding contributions for their respective share of the project cost. All remaining funds from the Santa Clarita project are to be returned to Capital Project No. 86708 (Capital Assets – Buildings & Improvements).

Following approval of the appropriation adjustment (see Enclosure C), sufficient appropriation will be available to fully fund the proposed projects in the following Fiscal Year 2018-19 Capital Projects/Refurbishment – Buildings and Improvements Budgets.

- CP 87568 – Santa Clarita Office \$375,000 (Capital Project No. 86708)
- CP 89124 – Rio Hondo Spreading Grounds \$504,000 (Fund B07)
- CP 89125 – Imperial Yard 1 \$205,000 (Fund B07)
- CP 89126 – Imperial Yard 2 \$467,000 (Fund B07)
- CP 89127 – Los Altos Pump Plant \$111,000 (Fund B07)
- CP 89128 – Public Works Headquarters \$5,723,000 (Fund B07)
- CP 89129 – Saticoy Yard \$1,040,000 (Fund B07)
- CP 89130 – San Dimas Yard Parking Lot Repair \$971,000 (Fund B07)
- CP 89131 – Malibu Shower Facility \$700,000 (Fund N33)
- CP 89132 – Puddingstone Dam Operator's House \$257,000 (Fund B07)
- CP 89133 – Central Upper Yard \$3,341,000 (Fund B07)
- CP 89134 – Redondo Beach Yard \$804,000 (Fund B07)
- CP 89135 – Central Yard 2 \$640,000 (Fund J14)
- CP 89136 – East Yard \$603,000 (Fund J14)
- CP 89137 – South Yard 2 \$322,000 (Fund J14)
- CP 89138 – Alamitos Yard \$740,000 (Fund B07)
- CP 89139 – Eaton Yard \$623,000 (Fund B07)
- CP 89140 – El Segundo Yard \$1,500,000 (Fund B07)
- CP 89141 – Hamilton Bowl South Pump Plant \$221,000 (Fund B07)
- CP 89142 – Hansen Yard \$218,000 (Fund B07)
- CP 89143 – MD1 Yard 2 \$175,000 (Fund B03)

Operating Budget Impact

Public Works does not anticipate any one-time, start-up costs or an increase in ongoing maintenance and operational cost because of the proposed projects.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

JOCs will be in the form previously reviewed and approved by County Counsel.

Each JOC will contain terms and conditions in compliance with the Board's ordinances, policies, and programs.

Data regarding the bidders' minority participation may be found in Enclosure D. The contractors have been selected upon final analysis and consideration without regard to race, creed, color, or gender.

The projects anticipated to be performed under JOCs are subject to the Board adopted Countywide Local and Targeted Worker Hire Policy.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy, the contract documents will require that for projects over \$2,500,000, at least 30 percent of the total California craft worker hours for construction of the project be performed by local residents and at least 10 percent be performed by Targeted Workers facing employment barriers. For projects between \$500,000 and \$2,500,000, there is a best efforts requirement that at least 30 percent of the total California craft worker hours for construction of the project be performed by local residents.

For projects that constitute repair, remodeling, and refurbishment work that are subject to the Public Contract Code Section 20145, the Director has delegated authority to issue JOC work orders in an aggregate amount not to exceed \$75,000 per individual project.

For projects subject to the Public Contract Code where the aggregate amount of JOC work orders per individual project is anticipated to exceed \$75,000, the Director is required to seek approval from the Board to deliver such projects with JOC.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 11, 2015, the proposed projects Public Works Headquarters (Capital Project No. 89128), Saticoy Yard (Capital Project No. 89129), and Redondo Beach (Capital Project No. 89134) include 1 percent of eligible design and construction costs to be allocated to the Civic Art Fund (\$37,300; \$6,600; and \$5,400 respectively). The remaining projects are exempt from the Civic Art Allocation.

ENVIRONMENTAL DOCUMENTATION

Adopting the JOC Unit Price Book and Specifications, awarding of JOCs, and authorizing Public Works to issue work orders under JOCs do not constitute a project under CEQA because they are excluded from the definition of a project by Section 21065 of the Public Resources Code and Sections 15378(b)(4) and (5) of the State CEQA Guidelines. These proposed activities are administrative actions of government and involve the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant environmental impact or direct or indirect changes to the environment.

The proposed projects identified in Enclosure A are categorically exempt from CEQA. The proposed projects, which include interior and exterior renovations, replacement or refurbishment of existing facilities, installation of small new equipment, and conversion of use of small structures, as well as Americans with Disabilities Act path-of-travel upgrades, roof replacements, and utility work, are exempt under Sections 15301(a), (c), (d) and (f); 15302(c); and 15303(d) of the State CEQA Guidelines and Classes 1(c), (d), (i), and (h); 2(e); and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, since the projects are within certain classes of projects found not to have a significant effect on the environment. The work will have negligible or no expansion of existing use, and replacement components will have the same purpose and

capacity. Further, based on the records of the proposed projects, they are not located in a sensitive area, and there are no cumulative impacts, unusual circumstances, adverse change in the significance of a historical resource, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5 that would make the exemptions inapplicable.

Upon the Board's approval of the proposed projects, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

CONTRACTING PROCESS

On July 19, 2018, Public Works issued and advertised a Notice of Inviting Bids for 16 JOCs (1805 through 1820) using the JOC Unit Price Book and Specifications dated February 2018, which incorporated the JOC Unit Price Book and Specifications adopted by the Board on May 1, 2018, along with the procedure to add unit pricing for Non Pre Priced tasks not previously priced in the JOC Unit Price Book and Specifications adopted by the Board on April 12, 2016. On November 13, 2018, the Board awarded 10 of the 16 JOCs. This Board letter is recommending award of JOCs 1805, 1806, and 1809. The three remaining JOCs 1815, 1817, and 1818 are under review pending Public Works recommendation to the Board for approval.

On July 19, 2018, the Invitation for Bids was placed on the County's "Doing Business with Us" website (Enclosure E); Public Works' "Business Opportunities" website; Twitter; and advertised in the Los Angeles Daily Journal, Los Angeles Sentinel, La Opinión, and The Daily Breeze. Also, Public Works informed 1,354 Local Small Business Enterprises (LSBE).

On August 2, 2018, Public Works held a mandatory prebid conference to explain the JOC concept, discuss JOC from the contractors' perspective, and answer questions. Also, present was a representative from the Department of Consumer and Business Affairs who provided a presentation on the County's LSBE Preference Program.

On August 22, 2018, 78 bids were received and publicly opened, of which 2 bidders were LSBE Certified, 5 bidders were Community Business Enterprise (CBE) certified, and 4 bidders were not LSBE nor CBE certified. For the deferred maintenance program, Public Works received ten bids each for JOCs 1805, 1806, and 1809. The lowest responsive and responsible bids are recommended for award.

KLD Construction Corp., the apparent lowest bidder on JOC 1805, failed to meet the Experience Modifier Rate requirement for years 2015, 2016, and 2017. Public Works provided KLD Construction Corp. a notice regarding the proposed recommendation to award JOC 1805 to the next lowest responsive and responsible bidder.

The lowest responsive and responsible bidders listed in Enclosure D were deemed the apparent lowest responsive and responsible bidders meeting the criteria adopted by the Board with regard to the respective JOCs identified herein.

To ensure the contracts are awarded to responsible contractors with a satisfactory performance history, bidders were required to report violations of the False Claims Act, their civil litigation history, and information regarding prior criminal convictions.

The information reported by the lowest responsive and responsible bidders listed in Enclosure D was considered before making this recommendation to award the JOCs. Public Works has evaluated and determined that the Living Wage Program (County Code, Chapter 2.201) does not apply to the recommended contracts as these contracts are for non Proposition A services.

The CBE participation data and 3 year contracting history for the selected firms are on file with Public Works.

In addition, the contracts require contractors to report Small Business Enterprises/LSBE and CBE utilization for all subcontractors used.

A copy of the January 2019 JOC Unit Price Book and Specifications are on file in the Business Relations and Contracts Division of Public Works.

Public Works intends to use Board-approved, on-call consultants and in-house architectural/engineering services to complete any necessary design work required for the list of proposed projects. Construction will be carried out utilizing Public Works Board approved JOCs.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The use of these JOCs will expedite the completion of repair, remodeling, refurbishment, and maintenance of County facilities and infrastructure work managed by Public Works. Public Works' field yards will be phased in a manner that may limit operations during construction, however, overall service to the public will not be impacted.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division II.

The Honorable Board of Supervisors

6/18/2019

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" written in a larger, more prominent script than the last name "Pestrella".

MARK PESTRELLA

Director

MP:VY:cl

Enclosures

c: Chief Executive Office (Capital Programs
Division)
County Counsel
Executive Office
Arts Commission
Auditor-Controller

ENCLOSURE A

YARD/ FACILITY	CP NO.	PROJECT TITLE	PROJECT DESCRIPTION	FUND	PROPOSED BUDGET	JUSTIFICATION	SUPERVISORIAL DISTRICT(S) SERVED BY FACILITY	LOCATION
SANTA CLARITA OFFICE	87568	ADA Restroom	Remodel restroom to comply with ADA requirements.	A01	\$375,000	Regulatory Code Compliance	5	23747 Valencia Blvd. Santa Clarita, CA 91355
RIO HONDO SPREADING GROUNDS	89124	Interior Remodel and Generator Replacement	Remodel restroom, remodel office to crew room, replace emergency generator	B07	\$504,000	Safety; Maintenance & Repair; Operational Efficiency	1	353 Van Norman Rd. Montebello, CA 90640
IMPERIAL YARD 1	89125	Generator Upgrade and Garage Demo	Refurbish emergency generator and demolition of garage	B07	\$205,000	Safety; Maintenance & Repair	1	5525 Imperial Hwy South Gate, CA 90280
IMPERIAL YARD 2 [†]	89126	Interior Remodel	Remodel restroom to comply with ADA requirements, and refurbish central HVAC system, and lighting.	B07	\$467,000	Maintenance & Repair; Operational Efficiency	1	5525 Imperial Hwy South Gate, CA 90280
LOS ALTOS PUMP PLANT	89127	Roof Replacement	Reroof existing leaking roof at existing pump plant.	B07	\$111,000	Maintenance & Repair	4	6560 Anaheim Road Long Beach, CA 90815
PW HQ [†]	89128	Interior Remodel	Replace lighting in walkways, remodel doors to comply with ADA requirements, replace hydration stations, replace plumbing fixtures with low flow devices, refurbish access control system.	B07	\$5,723,000	Safety; Maintenance & Repair; Operational Efficiency; Regulatory Code Compliance	1, 2, 3, 4, 5	900 S. Fremont Ave Alhambra, CA 91803
SATICOY YARD [†]	89129	Interior Remodel	Remodel restroom to comply with ADA requirement, work stations, electrical, lighting, office and kitchenette.	B07	\$1,040,000	Safety; Maintenance & Repair; Operational Efficiency; Regulatory Code Compliance	3	13444 Saticoy St. North Hollywood, CA 91605
SAN DIMAS YARD PARKING LOT REPAIR	89130	Repair Parking Lot	Resurface existing parking lot to repair areas of poor condition.	B07	\$971,000	Maintenance & Repair	5	118 Pony Express Rd. San Dimas, CA 91773
MALIBU SHOWER FACILITY	89131	Shower Facility	Remodel existing storage into sleeping room, upgrade showers and restrooms to comply with ADA requirements.	N33	\$700,000	Operational Efficiency	3	23533 West Civic Center Way Malibu, CA 90265
PUDDINGSTONE DAM OPERATOR'S HOUSE	89132	Roof Replacement	Reroof existing leaking roof at existing operator's house.	B07	\$257,000	Maintenance & Repair	5	150 Raging Waters Dr. San Dimas, CA 91773
CENTRAL UPPER YARD	89133	Exterior Repairs	Alter existing security system, resurface parking lot, reroof office trailer, remodel guard shack, and replace damaged doors.	B07	\$3,341,000	Safety; Maintenance & Repair; Operational Efficiency	1	2275 Alcazar St. Los Angeles, CA 90033
REDONDO BEACH YARD*	89134	Remodel	Remodel restroom, kitchen, conference room, office spaces, and provide landscaping.	B07	\$804,000	Safety; Maintenance & Repair; Operational Efficiency	4	615 Anita St., Redondo Beach, CA 90277
CENTRAL YARD 2	89135	Exterior Repairs	Alter existing security system, replace doors and windows, paint buildings, and refurbish parking lot.	J14	\$640,000	Safety; Maintenance & Repair	4	12015 Shoemaker Ave. Santa Fe Springs, CA 90670
EAST YARD	89136	Exterior Repairs	Refurbish vehicle gate, alter existing security system, paint buildings, and refurbish parking lot.	J14	\$603,000	Safety; Maintenance & Repair	1	2849 Myrtle Ave. Irwindale, CA 91706
SOUTH YARD 2	89137	General Repairs	Alter existing security system, paint crew room and bathroom, refurbish parking lot, and refurbish windows and doors.	J14	\$322,000	Safety; Maintenance & Repair	2	1129 E 59th St., Los Angeles, CA 90001
ALAMITOS YARD	89138	Garage Conversion	Remodel garage area to crew room.	B07	\$740,000	Operational Efficiency	4	881 Iroquois Ave. Long Beach, CA 90815
EATON YARD	89139	General Repairs	Remodel damaged and deteriorated windows and ceiling tiles.	B07	\$623,000	Safety	1, 5	2986 New York Dr. Pasadena, CA 91107
EL SEGUNDO YARD	89140	Garage Remodel and Exterior Repairs	Remodel existing crew room, remodel restroom to comply with ADA requirements, paint office, refurbish existing heating and cooling system, refurbish parking lot.	B07	\$1,500,000	Safety; Maintenance & Repair; Operational Efficiency	2, 4	2155 El Segundo Blvd. El Segundo, CA 90245
HAMILTON BOWL SOUTH PUMP PLANT	89141	Roof Replacement	Reroof existing leaking roof at existing pump plant.	B07	\$221,000	Maintenance & Repair	4	1810 Gaviota Ave. Long Beach, CA 90806
HANSEN YARD	89142	Emergency Generator	Perform assessment and repairs for emergency generator.	B07	\$218,000	Safety	5	10179 Glenoaks Blvd, Sun Valley, CA 91352
MD1 YARD 2	89143	Exterior Repairs	Reburbish vehicle gate.	B03	\$175,000	Safety; Maintenance & Repair	1	14747 E. Ramona Blvd Baldwin Park, CA 91706

*Refurbishment project with 1 percent of design and construction costs allocated to the Civic Art Fund.

[†]Furniture, Fixtures, and Equipment (FF&E) costs are included in the proposed budget. Imperial Yard (\$44,000); Saticoy Yard (\$33,000); PW HQ (\$93,000)

\$19,540,000

ENCLOSURE B

CONSTRUCTION CONTRACT
BUSINESS OUTREACH & TECHNICAL SERVICES CORE SERVICE AREA
JOB ORDER CONTRACTS FOR THE
PUBLIC WORKS DEFERRED MAINTENANCE AND
FACILITY IMPROVEMENTS PROGRAM
ADOPT JOB ORDER CONTRACT UNIT PRICE BOOK AND SPECIFICATIONS
AWARD JOB ORDER CONTRACTS 1805, 1806, AND 1809
APPROVE CAPITAL PROJECTS, BUDGET, AND APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACT
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)

PROJECT SCHEDULE

Project Activity (for all projects)	Completion Date
Construction Documents	2019 – 2020
Jurisdictional Approvals	2019 – 2021
Construction	
Substantial Completion	2021
Project Acceptance	2021

PROJECT BUDGET

Budget Category	Total
Construction	\$ 13,628,000
Civic Arts	\$ 50,000
Plans and Specifications	\$ 2,045,000
Consultant Services, Miscellaneous Expenditures, Jurisdictional Reviews, and County Services	\$ 3,817,000
Total	\$ 19,540,000

PINK

BOARD OF SUPERVISORS OFFICIAL COPY

BA FORM 03/13

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 690

DEPARTMENT OF PUBLIC WORKS

June 18, 2019

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1-3

BA DETAIL - SEE ATTACHMENT PAGE 1-3

SOURCES TOTAL: \$ 19,540,000

USES TOTAL: \$ 19,540,000

JUSTIFICATION

The appropriation adjustment will provide funding for the Public Works Deferred Maintenance Program in the amount of \$19,540,000 funded by various Public Works Funds.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

ANGELICA COBIAN AUTHORIZED SIGNATURE ANGELICA COBIAN, CHIEF B/FM

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

44 JUN 18 2019

CELIA ZAVALA EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION RECOMMENDATION

- APPROVED AS REQUESTED APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature] June 4 20 19

CHIEF EXECUTIVE OFFICER

BY [Signature] June 5, 20 19

B.A. NO. 261

COUNTY OF LOS ANGELES
 REQUEST FOR APPROPRIATION ADJUSTMENT
 PUBLIC WORKS

FY 2018-19
 4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT
 B07 - 301L
 COMMITTED FOR INFRASTRUCTURE &
 FACILITY IMPROVEMENT
 DECREASE APPROPRIATION

\$16,725,000

USES

CP - PUBLIC WORKS - FLOOD
 DM - IMPERIAL YARD 2

B07 - CP - 6014 - 65032 - 89126

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$467,000

CP - PUBLIC WORKS - FLOOD
 DM - SATICOY YARD

B07 - CP - 6014 - 65032 - 89129

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$1,040,000

CP - PUBLIC WORKS - FLOOD
 DM - CENTRAL UPPER YARD

B07 - CP - 6014 - 65032 - 89133

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$3,341,000

CP - PUBLIC WORKS - FLOOD
 DM - PW HQ

B07 - CP - 6014 - 65032 - 89128

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$5,723,000

CP - PUBLIC WORKS - FLOOD
 DM - ALAMITOS YARD

B07 - CP - 6014 - 65032 - 89138

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$740,000

CP - PUBLIC WORKS - FLOOD
 DM - EATON YARD

B07 - CP - 6014 - 65032 - 89139

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$623,000

CP - PUBLIC WORKS - FLOOD
 DM - EL SEGUNDO YARD

B07 - CP - 6014 - 65032 - 89140

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$1,500,000

CP - PUBLIC WORKS - FLOOD
 DM - HAMILTON BOWL SOUTH PUMP PLANT

B07 - CP - 6014 - 65032 - 89141

CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
 INCREASE APPROPRIATION

\$221,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

4 4

JUN 18 2019

Celia Zavala
 CELIA ZAVALA
 EXECUTIVE OFFICER

D. Latham
 6/18/19

BA # 261

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
PUBLIC WORKS**

**FY 2018-19
4 - VOTES**

**CP - PUBLIC WORKS - FLOOD
DM - HANSEN YARD
B07 - CP - 6014 - 65032 - 89142
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$218,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - IMPERIAL YARD 1
B07 - CP - 6014 - 65032 - 89125
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$205,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - LOS ALTOS PUMP PLANT
B07 - CP - 6014 - 65032 - 89127
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$111,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - PUDDINGSTONE DAM OPERATOR'S HOUSE
B07 - CP - 6014 - 65032 - 89132
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$257,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - REDONDO BEACH YARD
B07 - CP - 6014 - 65032 - 89134
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$804,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - RIO HONDO SPREADING GROUNDS
B07 - CP - 6014 - 65032 - 89124
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$504,000
INCREASE APPROPRIATION**

**CP - PUBLIC WORKS - FLOOD
DM - SAN DIMAS YARD PARKING LOT REPAIR
B07 - CP - 6014 - 65032 - 89130
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS \$971,000
INCREASE APPROPRIATION**

**PUBLIC WORKS - WATERWORKS DISTRICT ACO FUND NO. 29
N33 - PW - 604A - 47000 \$700,000
CAPITAL ASSETS - INFRASTRUCTURE
DECREASE APPROPRIATION**

**CP - PUBLIC WORKS - WATERWORKS DISTRICT ACO FUND NO. 29
DM - MALIBU SHOWER FACILITY
N33 - CP - 6014 - 65082 - 89131 \$700,000
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
INCREASE APPROPRIATION**

**VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-VAR DPW OFFICE IMPTS
A01-CP-6014-65099-86708 \$375,000
CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS
DECREASE APPROPRIATION**

**PUBLIC WAYS/FACILITIES
DM - SANTA CLARITA OFFICE
A01 - CP - 6014 - 65050 - 87568 \$375,000
CAPITAL ASSETS - BUILDING & IMPROVEMENTS
INCREASE APPROPRIATION**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

4 4

JUN 1 8 2019

Celia Zavala
**CELIA ZAVALA
EXECUTIVE OFFICER**

*Portman
6/4/19*

BA # 261

**COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
PUBLIC WORKS**

**FY 2018-19
4 - VOTES**

PUBLIC WORKS - CONSOLIDATED SEWER MAINTENANCE DIST - ACO J14 - PW - 604A - 47000 CAPITAL ASSETS - INFRASTRUCTURE DECREASE APPROPRIATION	\$1,565,000	CP - PUBLIC WORKS - CONSOLIDATED SEWER MAINT DIST - ACO DM - CENTRAL YARD 2 J14 - CP - 6014 - 65080 - 89135 CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS INCREASE APPROPRIATION	\$640,000
		CP - PUBLIC WORKS - CONSOLIDATED SEWER MAINT DIST - ACO DM - EAST YARD J14 - CP - 6014 - 65080 - 89136 CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS INCREASE APPROPRIATION	\$603,000
		CP - PUBLIC WORKS - CONSOLIDATED SEWER MAINT DIST - ACO DM - SOUTH YARD 2 J14 - CP - 6014 - 65080 - 89137 CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS INCREASE APPROPRIATION	\$322,000
PUBLIC WORKS - ROAD B03 - PW - 5500 - 47000 OTHER CHARGES DECREASE APPROPRIATION	\$175,000	CP - PUBLIC WORKS - ROAD DM - MD1 YARD 2 B03 - CP - 6014 - 65045 - 89143 CAPITAL ASSETS - BUILDINGS & IMPROVEMENTS INCREASE APPROPRIATION	\$175,000
SOURCES TOTAL:	\$19,540,000	USES TOTAL:	\$19,540,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

4 4

JUN 1 8 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

Lanfame
9/4/19

BA # 261

**COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS
 BIDDERS' UTILIZATION PARTICIPATION AND COMMUNITY BUSINESS ENTERPRISE PROGRAM INFORMATION FOR
 JOB ORDER CONTRACTS 1805, 1806 AND 1809**

ENCLOSURE D

SELECTED FIRMS

JOC	Contractor Name	Local SBE	SBE	Minority	Women	Disadvantaged	Disabled/Vet
1805, 1806 & 1809	MTM Construction, Inc.	N/A	N/A	X	N/A	N/A	N/A

NON-SELECTED FIRMS

JOC	Contractor Name	Local SBE	SBE	Minority	Women	Disadvantaged	Disabled/Vet
1805, 1806 & 1809	Access Pacific, Inc.	N/A	N/A	X	N/A	N/A	X
	Angeles Contractor, Inc.	N/A	N/A	N/A	N/A	N/A	N/A
	Brown & Root	N/A	N/A	N/A	N/A	N/A	N/A
	Exbon, Inc.	N/A	N/A	N/A	N/A	X	N/A
	HHJ, Inc.	X	N/A	X	X	N/A	N/A
	KLD, Corp	X	N/A	N/A	N/A	N/A	N/A
	New Creation Builders, Inc.	N/A	N/A	N/A	N/A	N/A	N/A
	Pub, Inc.	N/A	N/A	N/A	N/A	N/A	N/A
	Mackone Development, Inc.	N/A	N/A	X	N/A	N/A	N/A

*Information provided by Bidders in response to the IFB. On final analysis and consideration of award, vendors were selected without regard to race, creed, gender, or color.

**COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS
 BIDDERS' UTILIZATION PARTICIPATION AND COMMUNITY BUSINESS ENTERPRISE PROGRAM INFORMATION FOR
 JOB ORDER CONTRACTS 1805, 1806 AND 1809**

ENCLOSURE D

FIRM INFORMATION		*MTM Construction, Inc.	Angeles Contractor, Inc.	Access Pacific, Inc.	Brown & Root	Exbon, Inc.	HHJ, Inc.	KLD Corp., Inc.	Mackone Development, Inc.	New Creation Builders	Pub, Inc.
BUSINESS STRUCTURE		Corporation	Corporation	Corporation	Corporation	Corporation	Corporation	Corporation	Corporation	Corporation	Corporation
CULTURAL/ETHNIC COMPOSITION											
NUMBER / % OF OWNERSHIP											
OWNERS/PARTNERS											
	Black/African American			1 (100%)							
	Hispanic/Latino					2 (100%)	1 (100%)	2 (100%)	1 (100%)	1 (100%)	1 (100%)
	Asian or Pacific Islander	1 (100%)	1 (100%)								
	American Indian										
	Filipino										
	White										
	Female (included above)					1 (50%)	1 (100%)				
MANAGER											
	Black/African American				1						
	Hispanic/Latino			4	9	3	1				
	Asian or Pacific Islander	5	4			12	3	4	1	3	1
	American Indian										
	Filipino		1			1				3	
	White		5		45				2		
	Female (included above)	1	1	2	2					1	
	Black/African American		1		731						
	Hispanic/Latino	7	20	14	800		6		3	2	15
	Asian or Pacific Islander	26	30	1	26	25	5	4	1	5	17
	American Indian				42						1
	Filipino	2	5						4		2
	White	1	27	1	2747				4		9
	Female (included above)	7	9	11	600	3	6	2	5	2	7
	Total # of Employees	42	94	22	4,401	43	16	10	15	18	46
COUNTY CERTIFICATION											
	CBE		X				X			X	
	LSBE						X			X	
OTHER CERTIFYING AGENCY				Metro		SAM.Gov					

*Information provided by Bidders in response to the IFB. On final analysis and consideration of award, vendors were selected without regard to race, creed, gender, or color.

Award information has not been added at this time.

Bid Information

Bid Number : BRC0000028
Bid Title : Job Order Contracts 1805 - 1810
Bid Type : Construction
Department : Public Works
Commodity : SITE WORK CONSTRUCTION SERVICES
Open Date : 7/19/2018
Closing Date : 8/22/2018 1:00 PM
Notice of Intent to Award : [View Detail](#)
Bid Amount : \$ 29,400,000.00
Bid Download : Not Available
Bid Description : Notice is hereby given that Public Works will receive sealed bids for furnishings, materials, labor, and equipment required to complete repair or refurbishment for the following work:

SD SPECS PROJECT BID DOC. FEE BID DUE
All JOC Specs JOC 1805 \$25 or all for \$100 8/15/18 at 1:00 p.m.
All JOC Specs JOC 1806 \$25 or all for \$100 8/15/18 at 1:00 p.m.
All JOC Specs JOC 1807 \$25 or all for \$100 8/15/18 at 1:00 p.m.
All JOC Specs JOC 1808 \$25 or all for \$100 8/15/18 at 1:00 p.m.
All JOC Specs JOC 1809 \$25 or all for \$100 8/15/18 at 1:00 p.m.
All JOC Specs JOC 1810 \$25 or all for \$100 8/15/18 at 1:00 p.m.

Bids shall conform to Bidding Requirements, General Conditions, Specifications, and Construction Task Catalogs® open for inspection at the Cashiers' Office, Department of Public Works, 900 South Fremont Avenue, Mezzanine, Alhambra, California 91803. Copies of the above documents to be bid upon may be obtained at such office for a fee as indicated or may be downloaded for free from the Los Angeles County Public Works website (<http://dpw.lacounty.gov/go/constructioncontracts>).

For information regarding receipt of bid documents or project-related information, please call (626) 458-2549. Each bid shall be submitted on the required form, sealed, and filed at the Cashier's Office located at the above address no later than the designated time on the date indicated. Bids will be publicly opened, examined, and declared by Public Works at or about 1:30 p.m. on August 15, 2018, for JOCs 1805 thru 1810, in the Small Dining Room, 900 South Fremont Avenue, Alhambra, California 91803.

Bidders must comply with the provisions of the Bidding Requirements and General Conditions concerning bid guarantee, contract bonds, and insurance requirements. These projects require the prime contractor to possess a B license classification at the time of bid. The contractor should verify to his/her satisfaction that he/she holds the correct license for this type of project.

PRE-BID CONFERENCE

Public Works will hold a mandatory pre-bid conference for all Job Order Contracts (JOC), on August 2, 2018, at 2:30 p.m. in Alhambra Rom, 900 South Fremont Avenue, Alhambra, CA 91803, to provide information on the JOC bidding process and answer any questions that potential bidders may have. It is required that the pre-bid conference be attended by the President or Owner of each Bidder only. The Bidder must submit to the County the Articles of Incorporation or a notarized document identifying the attendee within 24 hours after the conference. In County's sole discretion, failure to comply with this requirement may be a basis to reject the bid as non-responsive. For further directions, please contact Ms. Nayeli L. Alcazar of Business Relations and Contracts Division at (626) 458-2549

Amendment Date : 8/14/2018 ftp://dpwftp.co.la.ca.us/aedproj/1a4/Information_Notices/Notice To Bidders/

Contact Name : Nayeli L. Alcazar
Contact Phone# : (626) 458-2549
Contact Email : Nalcazar@dpw.lacounty.gov
Last Changed On : 8/15/2018 8:09:24 AM

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