



ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

33 June 18, 2019

Los Angeles County
Board of Supervisors

Hilda L. Solis
First District

Mark Ridley-Thomas
Second District

Sheila Kuehl
Third District

Janice Hahn
Fourth District

Kathryn Barger
Fifth District

June 18, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


CELIA ZAVALA
EXECUTIVE OFFICER

Christina R. Ghaly, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

Dear Supervisors:

**ESTABLISH AND APPROVE VARIOUS CAPITAL PROJECTS FOR
DEPARTMENT OF HEALTH SERVICES FACILITIES, RELATED
APPROPRIATION ADJUSTMENTS, AND AUTHORIZE USE OF JOB
ORDER CONTRACTS
(SUPERVISORIAL DISTRICTS 1, 2, 3 & 5)
(4 VOTES)**

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www.dhs.lacounty.gov

*To ensure access to high-quality,
patient-centered, cost-effective
health care to Los Angeles County
residents through direct services at
DHS facilities and through
collaboration with community and
university partners.*

SUBJECT

The recommended actions will find that the six of the eight proposed capital projects are exempt from the California Environmental Quality Act, the two feasibility studies at LAC+USC Medical Center are not projects under the California Environmental Quality Act, establish various projects, establish and approve one project; approve related appropriation adjustments, and authorize use of Job Order Contracts upon approval of the projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the Harbor-UCLA Medical Center (H-UCLA MC) Adult Psychiatric Emergency Services (PES); H-UCLA MC Inpatient Pharmacy Expansion; Martin Luther King, Jr. Outpatient Center (MLK OC) Interns and Residents Building (I&R) 3rd and 6th Floor Renovation; Olive View-UCLA Medical Center (OV-UCLA MC) Senate Bill (SB 1953) Compliance; OV-UCLA MC Gastrointestinal (GI) Upgrade; and OV-UCLA MC Emergency Power Upgrade projects for Department of Health Services' (DHS') facilities are exempt from the California Environmental Quality Act (CEQA) for the reasons stated in the Board letter and in the record of the projects.



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2. With respect to the proposed feasibility and planning studies for the potential future LAC+USC Medical Center (MC) Outpatient Building (OPD) Fire Barrier Separation and LAC+USC MC OPD Waste Line Replacement are not projects under CEQA.
3. Establish seven capital projects as follows: H-UCLA MC Adult PES, Capital Project Number (CP No.) 87557; H-UCLA MC Inpatient Pharmacy Expansion, CP No. 87558; LAC+USC MC OPD Fire Barrier Separation, CP No. 87560; LAC+USC MC OPD Waste Line Replacement, CP No. 87561; OV-UCLA MC SB 1953 Compliance, CP No. 87562; OV-UCLA MC GI Upgrade, CP No. 87563; and OV-UCLA MC Emergency Power Upgrade, CP No. 87564.
4. Establish and approve the MLK OC I&R 3rd and 6th Floor Renovation project, CP No. 87559 with a total project budget of \$5.503 million.
5. Approve the Fiscal Year (FY) 2018-19 Appropriation Adjustment to reallocate a combined total of \$1.181 million from the DHS' Enterprise Fund-Committed for DHS to fund the projected FY 2018-19 expenditures of the six proposed Capital Projects as follows: \$0.138 million for the MLK OC Interns and Residents Building 3rd and 6th Floor Renovation, CP No. 87559 ; \$0.100 million for the LAC+USC MC OPD Fire Barrier Separation, CP No. 87560; \$0.100 million for the LAC+USC MC OPD Waste Line Replacement, CP No. 87561; \$0.475 million for the OV-UCLA MC SB 1953 Compliance, CP No. 87562; \$0.188 million for the OV-UCLA MC GI Upgrade, CP No. 87563; and \$0.180 million for the OV-UCLA MC Emergency Power Upgrade, CP No. 87564.
6. Authorize the Director of Public Works or his designee, using a Board-approved Job Order Contract (JOC), to deliver construction of the proposed H-UCLA MC Adult PES, H-UCLA MC Inpatient Pharmacy Expansion, MLK OC I&R 3rd and 6th Floor Renovation, and OV-UCLA Emergency Power Upgrade projects, upon Board approval of the projects.
7. Authorize the Director of the Internal Services Department (ISD), as the County's Purchasing Agent, to proceed with the acquisition of a brand-specific emergency generator with the same make of the two existing generators necessary to be compatible with the existing control panels and infrastructure at Olive View-UCLA Medical Center.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will: i) find the proposed H-UCLA MC Adult PES; H-UCLA MC Inpatient Pharmacy Expansion; MLK OC I&R 3rd and 6th Floor Renovation; OV-UCLA MC SB 1953 Compliance; OV-UCLA MC GI Upgrade; and OV-UCLA MC Emergency Power Upgrade projects are exempt from CEQA; ii) find the proposed feasibility studies for the potential future LAC+USC MC OPD Fire Barrier

Separation and LAC+USC MC OPD Waste Line Replacement are not projects under CEQA; iii) establish H-UCLA MC Adult PES, Capital Project Number (C.P. No.)87557; H-UCLA MC Inpatient Pharmacy Expansion, C.P. No. 87558; LAC+USC MC OPD Fire Barrier Separation, C.P. No. 87560; LAC+USC MC OPD Waste Line Replacement, C.P. No. 87561; OV-UCLA MC SB 1953 Compliance, C.P. No. 87562; OV-UCLA MC GI Upgrade, C.P. No.87563; and OV-UCLA MC Emergency Power Upgrade, C.P. No. 87564; iv) establish and approve the Martin Luther King, Jr. (MLK) Outpatient Center (OC) I&R 3rd and 6th Floor Renovation project, C.P. No. 87559; v) approve appropriation adjustments to reallocate a combined total of \$1.181 million to fund the proposed preliminary cost for various proposed DHS Facilities Refurbishment projects; vi) authorize the Director of Public Works or his designee to utilize job order contracts (JOC) to implement these projects upon their approval by the Board and vii) authorize the Director of ISD, as the County's Purchasing Agent, to proceed with the acquisition of a brand-specific emergency generator.

H-UCLA MC Adult PES Upgrade

The existing 3,000 square feet Adult PES is located on the 1st floor of the South Wing to the Main Hospital building at H-UCLA MC. The proposed project is to refurbish and remodel the existing Adult PES to improve patient safety conditions by providing anti-ligature and tamper resistant elements. Present conditions due to the age, overcrowding, and constant use of the area have created an environment that poses safety risks to patients and staff, and is not optimal for the proper care of the patients. The proposed project will allow for the integration with the recently renovated Adolescent PES adjacent to the Adult PES.

The proposed project includes remodel to the patient bathroom/toilet rooms and the nurse's station to comply with the American with Disabilities Act (ADA) standards; patient sleeping rooms and holding rooms will receive acrovyn wall finishes; upgrades to the card readers, security cameras, replacement of drywall ceilings, finishes, light fixtures, and fire alarm; refurbishment of the heating, ventilation, and air conditioning (HVAC) systems on the roof, including the HVAC duct shaft to meet current standards. The work will be executed to match the recently completed Adolescent PES expansion project.

The Adult PES would remain operational during construction. The scope of work would be completed in phases to minimize disruption to day-to-day operations. Public Works will be using a Board-approved on-call architect/engineer (A/E) for design, and a Board-approved JOC to deliver remodeling and refurbishment of the project. Upon jurisdictional agency approval of plans and specifications, Public Works will return to the Board to seek project, budget, and schedule approval. Construction is anticipated to take 17 months to complete.

H-UCLA MC Inpatient Pharmacy Expansion

The existing central sterile area, adjacent to the existing inpatient pharmacy, located in the basement of the Main Hospital building currently is not utilized. The pharmacy department needs additional work space and additional square footage for the storage of intravenous medications and other supplies. The additional storage space, approximately 3,300 square feet, is necessary to maintain operations and meet licensing requirements.

The proposed project includes reconfiguration of existing partition walls, refurbishment of ceilings and flooring, painting, remodeling of the HVAC systems, and electrical and data outlets. In addition, two-hour fire rated walls along the perimeter of the added storage space, and a men and women's staff toilet compliant with ADA will be remodeled within storage space.

Public Works will be using a Board-approved on-call A/E for design, and a Board-approved JOC delivery of the proposed remodeling and refurbishment of the project. Upon jurisdictional agency approval of plans and specifications, Public Works will return to the Board to seek project, budget, and schedule approval. Construction is anticipated to take 11 months to complete.

MLK OC I&R 3rd and 6th Floor Renovation

The proposed project consists of remodeling existing vacant space on the 3rd and 6th floors, approximately 13,500 square feet and 20,000 square feet, respectively, of the I&R at the MLK OC. The spaces will be renovated to provide offices and clinical spaces for departments moving from the former hospital and the outpatient center buildings. The remodeled spaces on the 3rd floor will accommodate the Facilities Elevator Repair Shop, Facilities Planning Department, and healthcare interpreters currently located in the former hospital, and new positions for financial services. The remodeled spaces on the 6th floor will accommodate Human Resources Offices currently located in the North Support Building, the nutrition clinic currently located in the former hospital, the environmental services currently located in the North Support Building, Computer Training Room currently located in the Augustus Hawkins Building, and new positions for various clinics.

The proposed project includes replacement of water, waste, and roof drain lines; HVAC condensing units and associated work; light fixtures; flooring and ceiling; plumbing fixtures; and millwork. The scope of work will also include code required upgrades to the existing fire sprinkler and fire alarm systems, addition of ADA compliant restrooms and refurbishments to the roofing system to accommodate the new roof mounted HVAC condensing units.

The proposed project will be designed using a Board-approved, on-call A/E, and the Board's approval of the recommended actions will authorize Public Works to deliver the remodeling project using a Board-approved JOC. Upon jurisdictional agency approval of plans and specifications, construction is anticipated to take 15 months to complete.

LAC+USC MC OPD Fire Barrier Separation

The proposed feasibility study may result in the future proposed refurbishment of existing fire-rated barrier separations or installation of new barriers to divide floor into separate compartments in compliance with 2012 National Fire Protection Association (NFPA) requirements. The proposed future work would provide for appropriate fire separation compartments on each floor of the building. These proposed future improvements would protect patients, staff and visitors, in the event of a fire.

The feasibility study and design of the proposed future project would be completed using a Board-approved, on-call A/E. The Board's approval of the recommended actions will authorize Public Works to complete a feasibility study and develop a proposed detailed scope of work as well as a proposed project budget. Public Works may return to the Board, upon completion of the study, to seek approval of the project, budget, and construction delivery method to be used for the project. The study is anticipated to take 6 to 9 months to complete.

LAC+USC MC OPD Waste Lines Replacement

The feasibility study may result in replacing or repairing the existing primary waste line located below the first floor of the building. The waste lines are well over 50 years old and are beyond their useful life expectancy. The primary waste line has been problematic in the past with issues related to flow and is in need of replacement.

The proposed feasibility study and design of the proposed future project would be completed using a Board-approved, on-call A/E. The Board's approval of the recommended actions will authorize Public Works to complete a feasibility study and develop a proposed detailed scope of work as well as a proposed project budget. Public Works may return to the Board, upon completion of the study, to seek approval of a project, budget, and construction delivery method to be used for the project. The study is anticipated to take 6 to 9 months to complete.

OV-UCLA MC SB 1953 Compliance

Senate Bill 1953 established a schedule for California hospitals to meet seismic safety goals by classifying hospitals by level of danger of collapse, and instituting deadlines for retrofitting and/or replacement. The proposed project would bring the hospital into compliance with all Non-Structural Performance Category (NPC) ratings: NPC-3, NPC-4D, and NPC-5 ratings that are required by the Office of Statewide Health Planning and Development (OSHDP). The NPC-3 and 4D scope of work would only require the consultant A/E to inventory and submit reports to OSHDP certifying the conditions of the main hospital building. However, the A/E will be required to design additional seismic supports required to anchor and brace utility lines in the central plant and to refurbish an existing water storage tank and the existing sewer system to hold sewage wastes sufficient to support 72 hours of emergency operations to meet the NPC-5 requirements. Upon completion of NPC-5 work, the hospital would meet all SB 1953 requirements and can continue to provide compliant inpatient health services beyond year 2030.

The proposed project would be designed using a Board-approved, on-call A/E agreement, and the Board's approval of the recommended actions will authorize Public Works, upon Board approval of the project, to deliver the eligible scope of work using a Board-approved JOC. Upon jurisdictional agency approval of plans and specifications, construction is anticipated to take 20 months to complete. We plan to return to the Board to seek approval of the proposed project, budget, schedule, and the construction delivery method for work that cannot to be completed using JOC.

OV-UCLA MC GI Upgrade

The proposed project consists of adding a third endoscopic procedure suite for the GI and Pulmonary divisions at OV-UCLA MC. The project addresses three distinct needs: i) marked increase in demand for inpatient and outpatient GI procedures at OV-UCLA MC have increased 32% in the past two years (2016 total = 2,135 procedures, 2018 total = 2,821 procedures); ii) decrease the unacceptably long wait time (currently greater than 8 weeks) for patients to get procedures which exists even after the 32% increased procedure volume; iii) reduce the need for overtime hours for staff (MDs and RNs) resulting in significant cost savings to the County. To comply with the new building codes, existing administrative space will be remodeled and converted into a GI procedure room, a pre-operative holding area and post-operative recovery area with a nurse station, soiled/clean utilities, and other supporting services. The procedure rooms are dedicated to medical procedures performed with gastrointestinal endoscopes and colonoscopies, as well as pulmonary bronchoscopes. These procedures are regulated closely by The Joint Commission (TJC), the California Department of Health Services, Occupational Safety and Health Administration, and Centers for Medicare & Medicaid Services.

Public Works intends to use a Board-approved, on-call A/E to provide pre-design services. The scope of the pre-design services includes field investigations, meetings with the hospital and jurisdictional agencies, and schematic design to determine the final construction scope and budget to complete the project. Upon completion of this phase, Public Works will return to the Board to recommend approval of the project, budget, schedule, and construction delivery method to be used for the project.

OV-UCLA MC Emergency Power Upgrade

The Hospital's expanding needs and complexity, require more emergency power be accommodated especially during power interruptions caused by utility outage, equipment failures, testing maintenance and natural disasters to ensure the safety of patients, staff and the public as mandated by state and local governing bodies such as TJC, OSHPD, and the County's Fire Department and Building and Safety.

The proposed project consists of refurbishing the recently completed generator yard with a third emergency generator to provide a more robust and reliable power system. Two megawatts (MWs) generators were installed as part of the ORCHID project a year ago. The current emergency power demand for the hospital is slightly less than 2 MWs. Two generators were installed as part of the previous project because OSHPD requires a back-up generator should the first generator go down or require maintenance. There is a need within the hospital to increase emergency power demand beyond 2 MWs. The recently completed emergency generator plant was designed to house a third generator. A third emergency generator would allow the plant to provide 4 MWs of emergency generating power with one back-up generator. With 4 MWs of emergency power available, the entire hospital can be fully powered in the event of a power outage without an extensive effort and expenditure to re-cable the hospital.

In order to be compatible with the recently installed control panels, the third generator will need to be brand-specific with the same make and model as the two existing generators to ensure the emergency power transfer can be synchronized. Installation with a different brand equipment will disrupt or prohibit necessary emergency power flow and negatively impact patient care and lives. Construction work will include anchoring the new generator and cabling the new generator to the transformer room and central plant. The work would not impact the areas within the hospital.

The proposed project would be designed using a Board-approved, on-call A/E. The Board's approval of the recommended actions will authorize ISD, upon project approval by the Board, to procure the additional emergency generator and authorize Public Works to deliver the construction component of the project using a Board-approved JOC. Upon jurisdictional agency approval of plans and specifications, Public Works will return to the Board to seek project, budget, and schedule approval. Construction is anticipated to take 18 months to complete.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by supporting the wellness of our communities and enhancing the delivery of comprehensive and seamless healthcare services to the residents of the County seeking healthcare assistance.

FISCAL IMPACT/FINANCING

The capital projects below are in an early development phase. Therefore, the project estimates are considered preliminary at this time. Once further feasibility studies and design work are completed, Public Works will return to the Board to recommend approval of the total project budget. The preliminary estimate for the capital projects are listed below:

- H-UCLA MC Adult PES Upgrade - CP No. 87557 (\$3.800 million)
- H-UCLA MC Inpatient Pharmacy Expansion – CP No. 87558 (\$1.800 million)
- LAC+USC MC OPD Fire Barrier Separation – CP No. 87560 (\$1.560 million)
- LAC+USC MC OPD Waste Line Replacement – CP No. 87561 (\$3.900 million)
- OV-UCLA MC SB 1953 Compliance – CP No. 87562 (\$9.712 million)
- OV-UCLA MC GI Procedure Room – CP No. 87563 (\$3.650 million)
- OV-UCLA MC Emergency Power Upgrade – CP No. 87564 (\$4.450 million)

The total project budget for the MLK OC Interns and Residents Building 3rd and 6th Floors Renovation, CP No. 87559, is \$5.503 million, which includes construction, plans and specifications, permit fees, consultant services, inspection services, and County services

Of the combined preliminary cost estimate of \$28.872 million, DHS paid \$0.013 from the operating budget (Enclosure A). The enclosed FY 2018-19 Appropriation Adjustment (Enclosure B) will reallocate a combined total of \$1.181 million from the DHS Enterprise Fund-Committed for DHS, to fund the projected FY 2018-19 expenditures; and DHS will provide future funding as needed, during future budget phases, for the respective capital projects.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the project budgets will include a one percent of the design and construction costs to be allocated to the Civic Art fund, where applicable.

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase capital assets with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing. The cost of the emergency generator will exceed \$250,000.

ENVIRONMENTAL DOCUMENTATION

Six of the proposed Capital Projects which consist of H-UCLA MC Adult PES Upgrade, H-UCLA MC Inpatient Pharmacy Expansion, MLK OC I&R 3rd and 6th Floor Renovation, OV-UCLA MC SB 1953 Compliance, OV-UCLA MC GI Upgrade, and OV-UCLA MC Emergency Power Upgrade, are categorically exempt from the CEQA. These six projects, which are described below, are within certain classes of projects that have been determined not to have a significant effect on the

environment in that they meet criteria set forth in Sections 15301, 15302 and 15303 of the State CEQA Guidelines as well as corresponding sections of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines, Appendix G.

Recommended actions for the two feasibility studies which consist of proposed LAC+USC MC OPD Fire Barrier Separation and LAC+USC MC OPD Waste Line Replacement potential future projects do not constitute projects under CEQA. They are not a project and are administrative activities of government that will not result in direct or indirect physical changes in the environment under section 21065 of the California Public Resources Code and Section 15378 (b)(5) of State CEQA Guidelines. Upon completion of the feasibility studies, Public Works may return to the Board to seek approval of proposed projects along with the appropriate CEQA recommendations.

H-UCLA MC Adult PES Upgrade

The proposed H-UCLA MC Adult PES Upgrade project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(a) and (f), 15302 (c), 15303 of the State CEQA Guidelines, and Class 1(d) and (i), and Class 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides remodel of the patient bathroom/toilet rooms, patient sleeping rooms and holding rooms, nurse's station and HVAC system. In addition, the project includes replacement of drywall ceilings, light fixtures, card readers, and security cameras.

H-UCLA MC Inpatient Pharmacy Expansion

The proposed H-UCLA MC Inpatient Pharmacy Expansion project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(a) and (f), 15302 (c), 15303 of the State CEQA Guidelines, and Class 1(d) and (i), and Class 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for remodel of the existing space, including reconfiguring existing partition walls, ceiling and flooring, painting, HVAC system, and electrical and data outlets. In addition, the project includes refurbishment to a two-hour fire rated walls along the perimeter of the added storage space and staff toilets.

MLK OC I&R 3rd and 6th Floor Renovation

The proposed MLK OC I&R 3rd and 6th Floor Renovation project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(a) and (f) and 15302(c) of the State CEQA Guidelines, and Class 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for remodel of two floors of the Interns & Residents Building, including refurbishment of water and drain lines, HVAC units, light fixtures, plumbing fixtures, and floor and wall finishes to provide office space for various departments. The project also includes remodel of ADA restrooms, card readers, security cameras, and fire alarm devices required for these spaces.

OV-UCLA MC SB 1953 Compliance

The proposed OV-UCLA MC SB 1953 Compliance project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect

on the environment in that it meets criteria set forth in Sections 15301(a), (d), and (f) and 15302(c) of the State CEQA Guidelines, and Class 1(c), 2(b), (c) and (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for the seismic upgrade of the existing hospital and central plant, and the refurbishment of the existing water storage tank and sewer waste system to support 72 hours of emergency operations to meet the SB 1953 requirements.

OV-UCLA MC GI Upgrade

The proposed OV-UCLA MC GI procedure room project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(a), (d), and (f) and 15302(c) of the State CEQA Guidelines, and Class 1(d), 1(l), and 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for remodeling the existing GI procedure suite to accommodate the growing number of inpatient and outpatient surgical procedures, and post-procedure outpatient services.

OV-UCLA MC Emergency Power Upgrade

The proposed OV-UCLA MC Emergency Power Upgrade project is categorically exempt from CEQA. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(d), and (f) and 15302 (c) of the State CEQA Guidelines, and Class 1(c), (g), (i), (l) and 5(i) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for the refurbishment of the Emergency Power Supply to allow the entire hospital to be connected to backup power without changing the existing emergency power distribution system. The upgrade of the emergency power system will involve negligible or no expansion of an existing use.

Additionally, the six proposed projects identified as categorically exempt will comply with all applicable regulations, are not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites complied pursuant to Government Code Section 65962.5, or indications that the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the records of the proposed projects.

Upon the Board's approval of the recommended actions, Public Works will file Notices of Exemption with the Registrar-Recorder/County Clerk in accordance with section 21152 of the Public Resources Code.

CONTRACTING PROCESS

Public Works intends to use Board-approved, on-call A/E agreements to provide feasibility studies and design services for the projects noted above. Upon approval of the plans and specifications, Public Works intends to use Board-approved JOCs to complete the proposed projects.

This acquisition of equipment falls under the statutory authority of the County Purchasing Agent and will be accomplished in accordance with the County's Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have little or no significant impact on current County services as a result of these projects. Patient care services on the campuses will remain fully operational during construction.

Respectfully submitted,



Christina R. Ghaly, M.D.
Director

CRG:av

Enclosures

c: Art Commission
Chief Executive Office (Capital Projects Division)
County Counsel
Executive Office
Department of Public Works
Internal Services Department
Department of Health Services (Capital Projects Division)

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
VARIOUS DHS FACILITIES PROJECTS MANAGED BY DPW
TOTAL CAPITAL PROJECT BUDGET BY FISCAL YEARS**

No.	Capital Project No.	Facility	Project	Capital Project - Funding by Fiscal Year				Total Capital Project Budget
				Prelim. Assess. Fees Paid thru Operating Budget FY 2018-19 prior to Board Approval	FY 2018-19	FY 2019-20	FY 2020-21	
1	87557	Harbor-UCLA Medical Center	Adult Psychiatric Emergency Room Upgrade	7,420	0	424,956	3,367,624	3,800,000
2	87558	Harbor-UCLA Medical Center	Inpatient Pharmacy Refurbishment	5,300	0	198,244	1,596,456	1,800,000
3	87559	Martin Luther King, Jr. Outpatient Center	Interns and Residents Building 3rd and 6th Floor Remodel	0	138,000	5,110,020	254,980	5,503,000
4	87560	LAC+USC Medical Center	Outpatient Building Fire Barrier Separation	0	100,000	1,250,000	210,000	1,560,000
5	87561	LAC+USC Medical Center	Outpatient Building Replace Waste Line	0	100,000	3,000,000	800,000	3,900,000
6	87562	Olive View-UCLA Medical Center	SB-1953 Improvements	0	475,000	4,367,795	4,869,178	9,711,973
7	87563	Olive View-UCLA Medical Center	GI Procedure Room	0	188,000	2,178,000	1,284,000	3,650,000
8	87564	Olive View-UCLA Medical Center	Emergency Power Upgrade	0	180,000	3,201,185	1,068,515	4,449,700
			Total:	12,720	1,181,000	19,730,200	13,450,753	34,374,673

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BOARD OF
SUPERVISORS
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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

DEPT'S.
NO. 110

June 7, 2019

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA Detail - See Attachment Page 1.

USES

BA Detail - See Attachment Page 1.

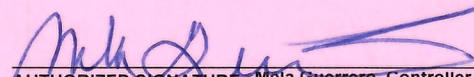
SOURCES TOTAL: \$ 3,543,000

USES TOTAL: \$ 3,543,000

JUSTIFICATION

This budget adjustment is necessary to establish and fund CP Nos. 87560 LAC+USC MC Opt. Bldg. Fire Barrier Separation, 87561 LAC+USC MC Opt. Bldg. Waste Ln. Replacement, 87559 MLK OC I&R Bldg. 3rd and 6th Floor, 87562 OV-UCLA MC SB-1953 Compliance, 87563 OV-UCLA MC GI Upgrade, and 87564 OV-UCLA MC Emgr. Power Upgrade from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2018-19.

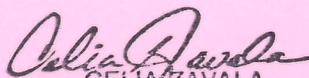
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Mela Guerrero, Controller, DHS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

33

JUN 18 2019


CELIA ZAVALA
EXECUTIVE OFFICER

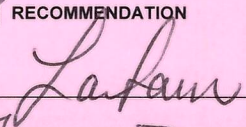
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 263

BY 
June 7 20 19

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 
June 11, 20 19

**DEPARTMENT OF HEALTH SERVICES
REQUEST FOR APPROPRIATION ADJUSTMENT
CAPITAL PROJECTS
FISCAL YEAR 2018-19**

4 VOTES

SOURCES:

DHS Enterprise Fund
MN2-3078
Committed for DHS 1,181,000
Decrease Obligated Fund Balance

LAC+USC Medical Center Enterprise Fund
MN4-HG-96-9911-60010
Operating Transfers In 200,000
Increase Revenue

Harbor Care South Enterprise Fund
MN1-HH-96-9911-60020
Operating Transfers In 138,000
Increase Revenue

Olive View-UCLA Medical Center Enterprise Fund
MN3-HO-96-9911-60050
Operating Transfers In 843,000
Increase Revenue

Total Enterprise Fund \$ 2,362,000

Ent Sub - LAC+USC Medical Center
A01-AC-6100-21200-21224
Other Financing Uses 200,000
Decrease Appropriation

Ent Sub - Harbor Care South
A01-AC-6100-21200-21226
Other Financing Uses 138,000
Decrease Appropriation

Ent Sub - Olive View-UCLA Medical Center
A01-AC-6100-21200-21232
Other Financing Uses 843,000
Decrease Appropriation

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

33


JUN 18 2019

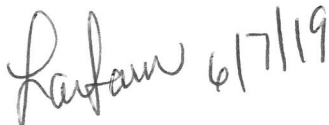

CELINAZAVALA
EXECUTIVE OFFICER

Total General Fund \$ 1,181,000

Total \$ 3,543,000

Noted & Approved:


Mela Guerrero, Contoller
Department of Health Services

 6/17/19

BA # 263

USES:

DHS Enterprise Fund
MN2-HS-6100-60070
Other Financing Uses 1,181,000
Increase Appropriation

LAC+USC Medical Center Enterprise Fund
MN4-HG-96-9912-60010
Operating Subsidy - General Fund 200,000
Decrease Revenue

Harbor Care South Enterprise Fund
MN1-HH-96-9912-60020
Operating Subsidy - General Fund 138,000
Decrease Revenue

Olive View-UCLA Medical Center Enterprise Fund
MN3-HO-96-9912-60050
Operating Subsidy - General Fund 843,000
Decrease Revenue

Total Enterprise Fund \$ 2,362,000

LAC+USC Medical Center Capital Improvements
LAC+USC MC Outpatient Building Fire Barrier Separation
A01-CP-6014-64010-87560
Capital Assets - Buildings & Improvements 100,000
Increase Appropriation

LAC+USC Medical Center Capital Improvements
LAC+USC MC Outpatient Building Waste Line Replacement
A01-CP-6014-64010-87561
Capital Assets - Buildings & Improvements 100,000
Increase Appropriation

Martin Luther King Jr. Outpatient Ctr Capital Improvements
MLK OC Interns and Residents BLDG 3rd and 6th Floor Reno
A01-CP-6014-64020-87559
Capital Assets - Buildings & Improvements 138,000
Increase Appropriation

Olive View-UCLA Medical Center Capital Improvements
Olive View-UCLA MC SB-1953 Compliance
A01-CP-6014-64030-87562
Capital Assets - Buildings & Improvements 475,000
Increase Appropriation

Olive View-UCLA Medical Center Capital Improvements
Olive View-UCLA MC GI Upgrade
A01-CP-6014-64030-87563
Capital Assets - Buildings & Improvements 188,000
Increase Appropriation

Olive View-UCLA Medical Center Capital Improvements
Olive View-UCLA MC Emergency Power Upgrade
A01-CP-6014-64030-87564
Capital Assets - Buildings & Improvements 180,000
Increase Appropriation

Total General Fund \$ 1,181,000

Total \$ 3,543,000