



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 May 28, 2019

CELIA ZAVALA
EXECUTIVE OFFICER

May 28, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**FISCAL YEAR 2018-19 COUNTY FACILITY REINVESTMENT PROGRAM
APPROVE REPAIR AND SYSTEM REPLACEMENT PROJECTS AND
FISCAL YEAR 2018-19 PROGRAM BUDGET
APPROVE APPROPRIATION ADJUSTMENT
DELEGATE AUTHORITY TO THE CHIEF EXECUTIVE OFFICER
(ALL DISTRICTS)
(3 VOTES)**

SUBJECT

The recommended actions will find the proposed Fiscal Year 2018-19 Facility Reinvestment Program Projects (Projects) categorically exempt from the California Environmental Quality Act; approve the Projects and Fiscal Year 2018-19 Program budget; authorize the Directors of the Departments of Internal Services and Public Works, or their designees, to use Job Order Contracts to deliver the Projects; approve and delegate authority to the Chief Executive Officer, or her designee, to execute Whole Building Approach Owner Agreements with Southern California Edison and the City of Los Angeles Department of Water and Power to receive one-time financial incentives for participation in the Savings by Design for Partnerships Program or other applicable sustainability programs, approve an appropriation adjustment; and authorize the Chief Executive Officer to use up to \$30,000,000 in Lease Revenue Obligation Notes to fund major system replacement capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed repair and system replacement projects identified in the Attachments are exempt from the California Environmental Quality Act for the reasons stated in this letter and in the records of the Projects.
2. Approve the proposed repair projects and capital projects identified in Attachment A, with an aggregate total project cost estimate of \$35,281,000, and the proposed system replacement capital projects identified in Attachment B, with an aggregate total project cost estimate of \$227,362,000, with a combined total estimated project cost of \$262,643,000.
3. Approve the Fiscal Year 2018-19 Facility Reinvestment Program Budget of \$62,638,000, and authorize the use of up to \$30,000,000 in Lease Revenue Obligation Notes in Fiscal Year 2018-19 to fund the implementation of the repair and system replacement projects reflected in Attachments A, B and C.
4. Authorize the Directors of the Internal Services Department and the Department of Public Works, or their designees, to deliver the proposed Projects identified in Attachments A and B using Board-approved Job Order Contracts.
5. With respect to projects to be delivered by the Internal Services Department, authorize the Director of the Internal Services Department, or his designee, to authorize project work orders; to accept projects and file notices upon final completion of the projects; to release retention withheld pursuant to the applicable provisions of the Public Contract Code; to grant extensions of time on the projects, as applicable; and assess liquidated damages as authorized under Government Code Section 53069.85 and the contract specifications.
6. Approve and delegate authority to the Chief Executive Officer, or her designee, to execute Whole Building Approach Owner Agreements with Southern California Edison and the City of Los Angeles Department of Water and Power to receive one-time financial incentives for participation in the Savings by Design for Partnerships Program, or other applicable sustainability programs, for eligible repair projects and system replacement capital projects that will exceed minimum Title 24 Code requirements.
7. Approve an appropriation adjustment transferring \$24,725,000, in net County cost from the Extraordinary Maintenance Budget to the Capital Projects with the respective amounts reflected in Attachments A and B.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed repair and system replacement projects exempt from the California Environmental Quality Act (CEQA); approve the proposed repair and system replacement projects and associated costs for an aggregate total Fiscal Year (FY) 2018-19 Program (2018-19 Program) cost of \$62,638,000; authorize the use of up to \$30,000,000 in Lease Revenue Obligation Notes to partially fund the program; authorize the Directors of the Internal Services Department (ISD) and the Department of Public Works (Public Works), or their designees, to deliver the proposed repair and system replacement projects using Board-approved Job Order Contracts (JOC); and approve an appropriation adjustment.

The total combined project cost estimate of the projects listed in Attachments A, B and C is \$307,107,000, which is anticipated to be funded over five fiscal years. Approval to fund the County's Facility Reinvestment Program (Program) will be recommended each fiscal year, with \$62,638,000 being recommended for funding during FY 2018-19. The recommended FY 2018-19 Program budget of \$62,638,000 will be the first year of the CEO Asset Management Branch's anticipated target of a 5-year program of \$750 million investing in the improvement and rehabilitation in County buildings. Attachment A contains the priority deficiency projects being undertaken by ISD. Attachment B contains the more complex system replacement projects undertaken by Public Works and ISD that will mainly focus on design work during FY 2018-19 and with construction work starting the following fiscal year. However, the construction phase for the more complex system replacement projects identified in Attachment B will not be initiated unless the total funding required to complete construction is allocated within the \$62,638,000 budget recommended herein. Finally, Attachment C contains deferred maintenance projects previously approved by the Board on May 1, 2018, which are continuing construction work during FY 2018-19. Any unspent funds allocated for the 2018-19 Program projects will be carried over to the next fiscal year.

County of Los Angeles Facility Reinvestment Program

In accordance with the County's Strategic Asset Management Plan, the Program strives to maximize existing assets to their best and highest use and extend their useful life. The Program consists of the systematic collection and recording of building condition information; the prioritization of identified building deficiencies and major building systems that are near or past their service life and in poor condition; and the development and implementation of repair and system replacement capital projects.

The efforts to address the County's accumulated deferred maintenance backlog included condition assessments of nearly 21.4 million square feet of County-owned buildings and amenities (excluding Department of Health Services' hospitals and all Sheriff's Department facilities); the evaluation and prioritization of needed repairs and/or replacement of building systems and equipment; and the development of a live database to capture and report facility condition and deterioration data, anticipate required actions based on asset lifecycles; and to provide a tool to develop and prioritize projects that address identified deficiencies and aged major building systems that have exceeded their expected service life.

Project Selection and Financing

The proposed repair and system replacement projects were selected based on the ranking of severity and criticality of the condition of the facility. All priority projects at Priority 10, 9, and the vast majority of projects at Priority 8 have been completed. The Fiscal Year 2018-19 Facility Reinvestment Program addresses the few remaining Priority 8 projects and includes Priority 7 projects. In addition, discussions were held with the respective Departments to ensure the list of proposed projects are in alignment with the Department's programmatic priorities.

The selection process started with a download of deficiency and system replacement project data from the Strategic Asset Management database. The downloaded projects were then sorted by priority scores that consider the degree of deterioration, anticipated remaining service life and are further weighted by the degree of risk and consequence of failure. Upon determining the facilities with the highest priority projects, other lower priority projects at these sites were evaluated and proposed for implementation, if economies of scale could be realized, or if implementing the lower priority project simultaneously would minimize impacts on the facility and department operations.

ISD, Public Works and the CEO met with each of the Departments to vet and discuss the relevance of the proposed projects in context with the department's programmatic and operational plans.

To maximize the net County cost allocated to the Program, high priority projects at facilities, where the operations and improvements are eligible to be funded with special or restricted funds, were excluded from net County cost funding. Such high-priority projects can be funded with Accumulated Capital Outlays or Special District/Development Funds.

Project Delivery

The groups of projects to be implemented in the 2018-19 Program are of three types. The first group, reflected in Attachment A, are priority repair projects that address varied types of deficiencies that will sustain existing building systems. These types of projects include the repair or replacement of individual components or deteriorated parts of building systems, such as components or parts of electrical, plumbing, and mechanical systems. The second group of projects, reflected in Attachment B, are projects that will replace entire building systems that are near, or have surpassed, their expected service life, instead of repairing or replacing only parts or components of these systems. These projects, include but are not limited to, replacement of entire electrical, plumbing, or mechanical systems, are more complex and require architectural/engineering services. Type B projects will increase the efficiency of operations and maintenance of the involved facility. Attachments A and C include repair, refurbishment, remodeling, and alteration projects whose cost does not exceed the \$50,000 "Force Account" limit set forth in the Public Contract Code (PCC). Such projects are eligible to be delivered by ISD's staff, except in circumstances, such as timeline conflicts, capacity, project complexity, which may require ISD to use a competitively-procured JOC. The remaining projects whose costs exceed the \$50,000 "Force Account" limit will be delivered by Public Works and ISD using Board-approved JOCs.

Sustainability

In alignment with the Board-approved energy policy, Los Angeles County is committed to sustainable practices in all aspects of its operational business. While the current building codes require sustainable practices in deferred maintenance programs, the County is committed to exceeding minimum sustainability code requirements (Title 24) by ten percent in conjunction with a seven to ten year Return On Investment (ROI). To that effect, where feasible, the CEO recommends granting her, or her designee, the delegated authority to enter into Whole Building Approach Owner Agreements with Southern California Edison and the City of Los Angeles Department of Water and Power to receive one-time financial incentives for participation in the Savings by Design for Partnerships Program, or other applicable sustainability program. In addition, the County will also complete a seven to ten year ROI analysis for all Facility Reinvestment Program projects satisfying Title 24 requirements. Projects demonstrating an achievable seven to ten year ROI will be implemented.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by investing in public infrastructure that will improve County services and facilities for County of Los Angeles residents and visitors.

FISCAL IMPACT/FINANCING

The recommended FY 2018-19 Deferred Maintenance Program Budget is \$62,638,000. The 2018-19 Program is funded with \$32,638,000 in net County cost and up to \$30,000,000 in Lease Revenue Obligation Notes. The Lease Revenue Obligation Notes funding will be allocated to fund construction costs of the repair and system replacement capital projects as needed.

The total project cost estimate for the projects reflected in Attachments A, B, and C is \$307,107,000, which includes costs for preconstruction activities, including architectural, and engineering and design services; construction and project management; and contingencies. The priority deficiency repair projects reflected in Attachment A have an aggregate total project cost estimate of \$35,281,000, of which \$16,071,000 is estimated to be expended in FY 2018-19. The system replacement projects reflected in Attachment B have an aggregate total project cost estimate of \$227,362,000, of which \$18,492,000 is anticipated to be expended in FY 2018-19. Funding for these major building system replacement projects will be appropriated in new and existing capital projects as reflected in Attachment B.

Attachment C reflects priority deficiency repair projects approved by the Board in May 2018 with a total project cost estimate of \$44,464,000, of which \$28,075,000 is anticipated to be expended in FY 2018-19. Preconstruction activities for these projects commenced in FY 2017-18, however, implementation of construction for most of these projects will commence in FY 2018-19 and are, therefore, included in the 2018-19 Program Budget.

The projects recommended in the proposed program will be delivered over a period of one to five years. The expenditures of the Deferred Maintenance Program during FY 2018-19 will be limited to the recommended FY 2018-19 Program Budget of \$62,638,000. The PCC provides that JOCs are contracts of a single-year duration. Therefore, work orders issued under a given JOC will be for projects that can be completed during the annual term of the JOC. In addition, the monetary amount of each project delivered under a JOC, and the aggregate amount of all work orders issued under a JOC for projects, will not exceed the statutory maximum amount of a JOC.

Approval of the attached appropriation adjustment will authorize the transfer of \$24,725,000 in net County cost appropriation from the Extraordinary Maintenance Budget to the new capital projects in the respective amounts reflected in Attachments A and B. The Fiscal Year 2018-19 Extraordinary Maintenance Budget includes sufficient appropriation to fund the subject deferred maintenance capital projects.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the proposed repair and building system replacement projects reflected in Attachments A and B are excluded from the Civic Arts requirements.

The Director of Public Works has existing delegated authority, pursuant to PCC Section 20145, and the Los Angeles County Code (County Code) Section 2.18.040, to approve construction contracts up to \$75,000, which generally encompasses the approval of JOC projects up to \$75,000.

For projects subject to the PCC where the monetary amount of the project is anticipated to exceed \$75,000, the Director of Public Works is required to seek approval from the Board to deliver such projects with JOC, as being requested in Recommendation No. 4 of this Board letter.

The Director of Public Works has additional authorities under the County Code Sections 2.18.040 (with respect to construction contracts of \$75,000 and less) and 2.18.050 (with respect to construction contracts greater than \$75,000), including the authority to accept projects and file notices upon final completion of the projects; to release retention money withheld pursuant to the applicable provisions of the PCC; to grant extensions of time on the projects, as applicable; and assess liquidated damages as authorized under by Government Code section 53069.85 and the contract specifications.

The Director of ISD does not have existing delegated authority with respect to construction contracts, including JOCs. Accordingly, approval of Recommendations 4 and 5 will authorize the Director of ISD to both deliver the projects set forth in Attachments A and B by using a previously-approved JOCs, and will authorize the Director of ISD to take specified additional actions with respect to JOC projects that have been approved by the Board, including but not limited to, approving JOC project work orders and accepting JOC projects.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the proposed projects with a total project budget less than \$500,000 will not include a local worker requirement. The proposed projects with a total project budget between \$500,000 and \$2,500,000 will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the projects be performed by Local Residents and will not include the "Targeted Worker" component. The proposed projects with a total project budget over \$2,500,000 will require that at least 30 percent of the total California craft worker hours for construction of the projects be performed by Local Residents and will include the "Targeted Worker" component. Also, the JOCs will be subject to the Board-adopted consolidated Local and Targeted Worker Hire Policy.

ENVIRONMENTAL DOCUMENTATION

The proposed repair and building system replacement projects to be carried out using JOCs are categorically exempt from CEQA. The projects consist of repairs to existing County buildings and facilities. The proposed projects are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet criteria set forth in Sections 15301(a), (d), and (l) and 15302(b) and (c) of the State CEQA Guidelines and Classes 1(c), (d), (h), (i), (j), (l), and (m) and 2(a), (b), and (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects provide for repair of existing facilities and structures with negligible or no expansion of an existing use and replacement of existing facilities at the same site with new facilities of substantially the same purpose and capacity.

Additionally, the individual proposed projects will comply with all applicable regulations, are not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable based on the records of the proposed projects.

Upon the Board's approval of the recommended actions, ISD and Public Works will file Notices of Exemption with the Registrar-Recorder/County Clerk for the repair and system replacement projects in accordance with Section 21152 of the Public Resources Code.

CONTRACTING PROCESS

ISD and Public Works intend to use Board-approved, as-needed consultants to complete the necessary design and engineering required for the proposed repair and system replacement projects. Construction of the proposed projects will be completed using Board-approved JOCs, with the exception of those eligible projects that do not exceed the \$50,000 "Force Account" limit set forth in the PCC, which ISD intends to deliver by using its own staff where possible.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

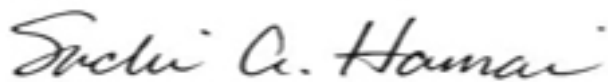
Approval of the recommended actions will have no impact on current County services or projects.

The affected County facilities will remain operational and open to the public during the repair work. ISD and Public Works will coordinate with each of the affected departments and the JOC contractors to phase and schedule the work to minimize disruption to facility operations and to maintain public access.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Programs Division; the Internal Services Department, Facilities Asset Management; and Public Works, Project Management Division I.

Respectfully submitted,



SACHI A. HAMAI

Chief Executive Officer

SAH:JJ:DPH

BMB:AMA:RB:ns

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Internal Services
Public Works

FISCAL YEAR 2018-19
DEFERRED MAINTENANCE
PRIORITY DEFICIENCY PROJECTS

Managed	CP	Project Name	Description	FY 18-19 Budget	TPCE
IS	-	Animal Care & Control Headquarters DM Repairs	Interior building repairs	206,000	206,000
IS	-	Downey Animal Care & Control Kennel Bldg. 1 DM Repairs	Mechanical, electrical, building repairs	208,000	208,000
IS	-	AGC East Field Pest Detection DM Repairs	Building repairs	27,000	27,000
IS	87544	Culver City Courthouse HVAC and Building DM Repairs	HVAC and building repairs	394,000	3,940,000
IS	-	Dockweiler Beach Gillis Restroom DM Repairs	Electrical repairs	19,000	19,000
IS	-	San Pedro Service Center	Interior building repairs	278,000	278,000
IS	-	Downey ISD Employee Entrance	Exterior building repairs	173,000	173,000
IS	87546	Eastern Avenue Crafts Shop HVAC Replacement Project	Replace existing 50-ton roof top gas electric package unit	405,000	405,000
IS	87530	ELA Civic Center Lot 76 Parking Structure DM Repairs	Concrete, structural and architectural repairs	184,000	1,834,000
IS	-	ISD Facilities Operations Service Building Dist. 3 DM Repairs	Electrical repairs	42,000	42,000
IS	-	ISD Pitchess Cogeneration Power Plant DM Repairs	Building and electrical repairs	79,000	79,000
IS	87531	Parking Garage Lot 14 Performing Arts Center DM Repairs	Structural repairs	445,000	4,445,000
IS	-	Edmund D. Edelman Westside MH Center DM Repairs	MEP and fire protection repairs	264,000	264,000
IS	-	Barry J. Nidorf Dorm Guard Post DM Repairs	Roof and HVAC repairs; paint	18,000	18,000
IS	-	Barry J. Nidorf Juvenile Hall N Area School Office 4 DM Repairs	Electrical and interior repairs	89,000	89,000
IS	-	Barry J. Nidorf Juvenile Hall Parking Structure DM Repairs	Fire protection system and lighting repairs	88,000	88,000
IS	-	Camp Glenn Rockey Administration Building DM Repairs	MEP repairs	86,000	86,000
IS	-	Camp Glenn Rockey Maintenance Building DM Repairs	Refurbish Interior	138,000	138,000
IS	-	Camp Glenn Rockey School Building DM Repairs	HVAC and electrical repairs	78,000	78,000
IS	-	Central Juvenile Hall Electrical Enclosure DM Repairs	Electrical and building repairs	188,000	188,000
IS	87504	CJH Building 5A Girls Classroom DM Repairs	HVAC and electrical DM repairs	587,000	587,000
IS	87505	CJH Building 5B Boys Classroom DM Repairs	HVAC and electrical DM repairs	403,000	403,000
IS	87511	CJH Fire Alarm DM Repairs	Fire alarm system replacement	2,800,000	2,800,000
IS	-	Los Padrinos Boys Dorm E/F 4 DM Repairs	Electrical and plumbing repairs	95,000	95,000
IS	-	Los Padrinos Girls Dorm J 10 DM Repairs	Electrical repairs	114,000	114,000
IS	-	Los Padrinos Girls Dorm P/Q 2-SHU DM Repairs	Electrical repairs	69,000	69,000
IS	-	Los Padrinos Juvenile Courthouse 1 DM Repairs	Electrical, paint, and plumbing repairs	109,000	109,000
IS	-	Northeast Juvenile Justice Center Building 1 DM Repairs	HVAC plumbing and building repairs	107,000	1,068,000
IS	-	Probation East San Fernando Valley Area Office DM Repairs	Electrical repairs	294,000	294,000
IS	-	Public Health Laboratories Building 1100 DM Repairs	Building repairs	172,000	1,714,000
IS	-	Whittier Public Health Center DM Repairs	Building repairs	8,000	8,000
IS	-	Adventure Park Activities Building DM Repairs	HVAC repairs	9,000	9,000
IS	-	Alondra Park Electrical Room DM Repairs	HVAC repairs	28,000	28,000
IS	-	Amelia Mayberry Park Gymnasium DM Repairs	Replace Inoperable Furnace; Repair HVAC Equipment	11,000	11,000
IS	-	Apollo Community Regional Park- Pump Room DM Repairs	Electrical HVAC and building repairs	81,000	81,000
IS	-	Athens Park Activities Building DM Repairs	HVAC and electrical repairs	6,000	6,000
IS	-	Belvedere Park Gym DM Repairs	HVAC and electrical repairs	60,000	60,000
IS	-	Belvedere Park Snack Bar DM Repairs	Electrical and exterior building repairs	2,000	2,000
IS	-	Cerritos Regional County Park Electrical Substation DM Repairs	HVAC and electrical repairs	26,000	26,000
IS	-	Dalton Park Roof Structure DM Repairs	Roof structural repair	455,000	455,000
IS	-	Descanso Gardens - Tea House DM Repairs	HVAC and electrical repairs	33,000	33,000
IS	-	Dexter Gymnasium/Recreation Building DM Repairs	Electrical and plumbing repairs	62,000	62,000
IS	-	George W Carver Park Activity Building DM Repairs	Electrical and building repairs	36,000	36,000
IS	-	Hart Park Residence Museum And Patios DM Repairs	Electrical repairs	10,000	10,000
IS	-	Highland Camrose Bungalow H DM Repairs	Electrical repairs	23,000	23,000
IS	-	Hollywood Bowl - Lighting Booth DM Repairs	Electrical and building repairs	68,000	68,000
IS	-	Hollywood Bowl - Museum & Main Kitchen	Exterior building repairs	303,000	303,000
IS	-	Hollywood Bowl - Restroom 1 & Office DM Repairs	Plumbing, electrical and interior building repairs	107,000	107,000
IS	-	Ladera Park Recreation Building/ Office	Electrical and sprinkler repair	17,000	17,000
IS	-	Loma Alta Park Gym/Multi Purpose Room	Electrical and interior building repairs	60,000	60,000
IS	-	Obregon Park Multipurpose Building	Roof, MEP repairs	530,000	530,000
IS	-	Pamela Park Recreation Building	Electrical and HVAC repairs	58,000	58,000
IS	-	Placerita Canyon Nature Center, Nature Study Room	MEP repairs	18,000	18,000
IS	-	Santa Clarita Valley Senior Center	MEP repairs	286,000	286,000
IS	-	Santa Fe Dam Recreation Area (Junior Lifeguard)	Electrical and Exterior building repairs	17,000	17,000
IS	-	South Services Agency Mechanical Shops	HVAC repairs Furnaces	105,000	105,000
IS	-	Steinmetz Park Recreation Building	Electrical repairs	34,000	34,000
IS	-	Ted Watkins Comfort Station 2	Electrical repairs	27,000	27,000
IS	-	Tesoro Adobe Historic Park, Wash House	Exterior repair and paint	42,000	42,000
IS	-	Carson Library DM Repairs	HVAC and plumbing repairs	887,000	887,000
IS	-	Huntington Park Library	Electrical and HVAC repairs	1,583,000	1,583,000
IS	-	La Puente Library DM Repairs	Roof, electrical and HVAC repairs	229,000	229,000
IS	-	Rosemead Library DM Repairs	HVAC repairs	107,000	107,000
IS	-	West Covina Regional Library DM Repairs	Electrical repairs	168,000	1,675,000
IS	-	Woodcrest Library DM Repairs	Electrical and plumbing repairs	73,000	73,000
IS	-	Belvedere District DPSS Parking Structure DM Repairs	Structural repairs	871,000	871,000
IS	-	Cudahy Public Social Services DM Repairs	HVAC repairs	8,000	8,000
IS	-	Lincoln Heights WS District Office DM Repairs	Interior, plumbing and electrical repairs	447,000	447,000
IS	-	Metro Special District Office DM Repairs	HVAC and plumbing repairs	2,000	2,000
IS	87401	RR/CC HQ Generator and Switch Replacement	Replacement of 250 KW and 750 KW generators,	500,000	2,685,000
IS	87547	Harry Hufford RR/CC DM Repairs	HVAC and plumbing repairs	515,000	4,334,000
				16,071,000	35,281,000

FISCAL YEAR 2018-19
DEFERRED MAINTENANCE
PRIORITY SYSTEM REPLACEMENTS

Managed	CP	Project Name		FY 18-19 Budget	TPCE
PW	87262	Metrology Laboratory Upgrades	Fire protection repairs; HVAC, plumbing, electrical repairs; interior finishes; site utilities repairs; roof repairs; hazardous material abatement	335,000	6,313,000
PW	87429	Ag Comm Toxicology Lab Building Repurpose	HVAC, electrical, fire protection repairs; roof repairs; interior finishes repairs; hazardous material abatement	415,000	7,939,000
IS	87545	Culver City Courthouse DM Repairs	Repair/replace plumbing system	100,000	992,000
PW	87503	Manhattan Beach Marine Ave Restroom DM Repairs	Structural repairs; building accessibility repairs; interior finishes repairs; roof repairs; hazardous material abatement	122,000	1,595,000
PW	87500	Point Dume Beach Restrooms 1, 2 & 3 DM Repairs	Structural repairs; building accessibility repairs; interior finishes repairs; roof repairs; hazardous material abatement	162,000	2,875,000
PW	87502	Redondo Beach Avenue C Restroom DM Repairs	Structural repairs; building accessibility repairs; interior finishes repairs; roof repairs; hazardous material abatement	157,000	1,779,000
PW	87501	Redondo Beach Knob Hill Restroom DM Repairs	Structural repairs; building accessibility repairs; plumbing repairs; interior finishes repairs; hazardous material abatement	195,000	2,494,000
PW	87499	Zuma Beach Restrooms 4, 5, 6, 7 & 8 DM Repairs	Structural repairs; building accessibility repairs; interior finishes repairs; roof repairs; hazardous material abatement	550,000	9,889,000
IS	87528	Centro Maravilla Service Center Buildings A, B & C DM Repairs	Repair/replace MEP	940,000	9,396,000
IS	87529	San Gabriel Valley Service Center DM Repairs	Repair/replace HVAC, plumbing and electrical systems, building repairs	189,000	1,890,000
PW	87496	ME Mechanical, Fire Protection and Electrical DM Repairs	Plumbing and electrical repairs; fire protection repairs; elevator repairs	1,000,000	14,035,000
PW	87506	ME Administration-Investigations DM Repairs	Fire protection repairs; elevator repairs	200,000	2,768,000
IS	87507	East San Gabriel Valley Mental Health Center DM Repairs	Repair/replace electrical and plumbing systems	261,000	2,607,000
PW	87554	George C Page Museum MEP DM Repairs	HVAC repairs; fire protection repairs; electrical repairs; site utility repairs	400,000	6,906,000
IS	87516	Barry J Nidorf Juvenile Hall Infirmary 13 DM Repairs	Repair/replace interior finishes and plumbing systems	140,000	1,398,000
IS	87517	Camp Glenn Rockey Recreation Building DM Repairs	Refurbish interior, replace plumbing, electrical and fire protection	416,000	4,154,000
IS	87518	Camp Scott Recreation Building DM Repairs	Repair/replace windows, MEP and plumbing, refurbish interior	286,000	2,859,000
IS	87519	Central Juvenile Hall Bldgs. 10A and 16/17 DM Repairs	Repair/replace windows, roof, interior, plumbing system, electrical system and HVAC	686,000	6,861,000
PW	87542	Central Public Health Center DM Repairs	HVAC, electrical, and plumbing repairs; fire protection repairs; elevator repairs	1,500,000	26,796,000
IS	87520	Dorothy Kirby Classroom B DM Repairs	Repair/replace Roof, windows, interior, MEP systems	361,000	3,603,000
IS	87521	Burbank Public Health Center DM Repairs	Repair/replace Electrical and plumbing systems	201,000	2,009,000
PW	87543	Curtis Tucker Public Health Center DM Repairs	Electrical and site utility repairs	300,000	6,607,000
PW	87497	Glendale Public Health Center DM Repairs	HVAC, fire protection, and electrical repairs; restroom ADA upgrades.	650,000	6,098,000
PW	87536	Hollywood Wilshire Public Health Center DM Repairs	HVAC, electrical, and plumbing repairs; fire protection repairs; elevator repairs	300,000	19,926,000
PW	87537	Monrovia Public Health Center DM Repairs	Electrical, ceiling, HVAC, fire protection, site and utilities system repairs	300,000	5,430,000
IS	87522	Pacoima Public Health Center DM Repairs	Repair/replace Windows, roof, interior and electrical systems	338,000	3,374,000
PW	87538	Pomona Public Health Center DM Repairs	HVAC and electrical repairs; fire protection repairs; site utilities repairs	300,000	8,898,000
PW	87498	Ruth Temple Public Health Center DM Repairs	Electrical repairs; Fire protection repairs	800,000	8,657,000
PW	87539	Whittier Public Health Center DM Repairs	HVAC, roof and site utility repairs	350,000	7,412,000
IS	87508	Campanella Park - Recreation Building DM Repairs	Repair/replace windows, HVAC, fire, and electrical systems and gas service	360,000	3,596,000
IS	87509	Crescenta Valley Park Service Building DM Repairs	Repair/replace interior, HVAC and electrical systems	168,000	1,674,000
IS	87510	Eastside Eddie Herredia Boxing Club DM Repairs	Repair/replace Roof and MEP systems	297,000	2,970,000
IS	87512	Saybrook Park Recreation Building DM Repairs	Repair/replace Roof, windows, interior and electrical systems	214,000	2,139,000
IS	87514	Sorensen Activities & Recreation Buildings DM Repairs	Repair/replace Interior, gas & water service, windows and HVAC system	447,000	4,470,000
IS	87513	Steinmetz Park Senior Center DM Repairs	Repair/replace HVAC and electrical systems, gas & water service	158,000	1,580,000
IS	87515	WNRA Parks Bureau Police Station & Nature Center DM Repairs	Repair/replace windows, roof, MEP systems	352,000	3,520,000
IS	87523	Angelo M Iacoboni Library DM Repairs	Repair/replace Roof, plumbing, HVAC and fire protection systems	275,000	2,749,000
IS	87524	Anthony Quinn Library DM Repairs	Repair/replace Roof, gas & water service and windows	214,000	2,142,000
IS	87525	Hacienda Heights Library DM Repairs	Repair/replace MEP systems, fire protection, gas & water service	581,000	5,807,000
IS	87526	La Mirada Library DM Repairs	Repair/replace HVAC	246,000	2,457,000
PH	87540	Antelope Valley Government Center DM Repairs	HVAC repairs	2,750,000	3,943,000
IS	87527	Van Nuys County Administrative Center Building DM Repairs	Repair/replace Roof, HVAC and electrical systems, liquid and gas site utilities	476,000	4,755,000
				18,492,000	227,362,000

FISCAL YEAR 2017-18
DEFERRED MAINTENANCE
PRIORITY DEFICIENCY PROJECTS

Managed	CP	Project Name	Description	FY 18-19 Budget	TPCE
IS	-	Animal Control #3 -Carson Administration Building	Replace non compliant Zinsco Panel boards. Replace exhaust fan and windows.	372,000	372,000
IS	-	Animal Control #4 - Baldwin Administration Building	Non-compliant restroom stall and toilet	217,000	217,000
IS	-	Animal Control #6 - Castaic Utility Building	Replace non compliant electrical panel boards. Install larger AC unit. Refinish Flooring.	591,000	591,000
IS	-	Animal Control #7 - Agoura Administration Building	Electrical repairs, Replace broken vents, Refinish flooring	488,000	488,000
IS	-	Animal Control #7 - Agoura Spay and Neuter Clinic	Replace non compliant Panel boards. Duct cleaning, Lighting controls, Repair furnace.	182,000	182,000
IS	-	Animal Control Headquarters	Repair electrical panel board Duct cleaning and air balance.	170,000	170,000
IS	-	Ag. Comm.-Wts. & Meas. Meter Pit DM Repairs	Replace non-compliant Electrical Panel boards, switch boards, and lighting	173,000	173,000
IS	-	CAO County Emergency Operations Center (EOC)	Reinstall missing electrical enclosures. Electrical repairs.	109,000	109,000
IS	-	Florence Firestone Comprehensive Child Care Center	Replace non compliant Zinsco Panel boards, switch boards, and wiring devices.	144,000	144,000
PW	-	Manhattan Beach: Concession Stand	HVAC, electrical, plumbing, ceiling and wall repairs	200,000	306,000
PW	-	Redondo Beach: Maintenance Yard	HVAC, electrical and plumbing repairs	75,000	633,000
IS	-	Antelope Valley Senior Center	Repair A/C, repair bathroom vent, paint partitions, relocate mop sink, repair/modify hand rail.	354,000	354,000
IS	-	Eastlake Juvenile Court Lot 55 Parking Structure	Replace non compliant panels, Repair indoor lighting and exit signs. Repair drain clogs and leaks.	335,000	335,000
IS	-	Lancaster Courthouse/Central Plant	Replace boilers, repair pumps, and leaking valves.	532,000	532,000
PW	87449	Museum of Natural History Main Building	HVAC, electrical and plumbing repairs	613,000	8,933,000
IS	-	Olive View Cogeneration Plant	Replace drinking deteriorated fountain. Reinsulate piping. Duct cleaning.	749,000	749,000
IS	-	Barry J Nidorf Juvenile Hall Boys Dorm A/B 6	Building repairs, concrete repairs, roof repairs, stucco walls repairs exhaust fan replacement	126,000	126,000
PW	-	Bassett Park Maintenance, Gymnasium and Multipurpose Buildings	HVAC, electrical and plumbing repairs	310,000	310,000
PW	-	Whittier Narrows Recreation Area Service and Concession Buildings	Electrical, plumbing and exterior doors and windows repairs	550,000	771,000
PW	-	Valleydale Park Office. Multipurpose and Senior Center Buildings	Roof, interior and flooring repairs	217,000	217,000
PW	-	City Terrace Park Bathhouse and Dome Building	HVAC, electrical and wall repairs	800,000	1,051,000
PW	-	Victoria Park Gymnasium	HVAC, electrical and plumbing repairs	160,000	180,000
PW	-	Jesse Owens Community Regional Park Pool house and Gymnasium	HVAC, electrical and plumbing repairs	260,000	284,000
PW	-	Franklin D. Roosevelt Park Gymnasium and Bathhouse	HVAC, electrical and plumbing repairs	240,000	290,000
PW	-	Alondra Community Regional Park Picnic Shelters, Recreation Building and Electrical Room	HVAC, plumbing, electrical and interior door repairs	438,000	578,000
PW	-	Mayberry Park Gymnasium and Activities Building and Maintenance Shed	HVAC, electrical, plumbing and roof repairs	800,000	1,168,000
PW	-	Castaic Lake Sheriff Substation, Concession, Sheriff Office, Pumphouse 1, Restroom, Lifeguard Tower, Nature Center, Blue Traffic Hut and Administration Building	HVAC, electrical, plumbing, roof, exterior doors and windows repairs and replacements	1,262,000	2,041,000
PW	-	Bonelli Regional Park Lifeguard Station, Guest House, Boathouse, Restroom 1, Concession stand, RV Park Office, Hill C Restroom and Market Building, Power Boat Kiosk	HVAC, electrical, plumbing, interior doors repairs and replacements	940,000	1,193,000
PW	-	Arcadia Park Picnic Kitchen, Tennis Pro Shop and Comfort Station, and Senior Club House	HVAC, electrical and plumbing repairs	160,000	227,000
PW	87451	LA County Arboretum and Botanical Garden Ayres Hall, Gift Shop, Library Service and Research Laboratory	HVAC, electrical and plumbing repairs	500,000	3,533,000
IS	-	Barry J Nidorf Juvenile Hall Boys Dorm E/F 8	Building repairs, concrete repairs, roof repairs, stucco walls repairs patch and paint.	81,000	81,000
IS	-	Barry J Nidorf Juvenile Hall Boys Dorm G/H 9	Building repairs, concrete repairs, roof repairs, stucco walls repairs patch and paint.	99,000	99,000
IS	-	Barry J Nidorf Juvenile Hall Boys Dorm L/M 11	Building repairs, concrete repairs, CMU walls repairs patch and paint.	118,000	118,000
IS	-	Central Juvenile Hall Boys School Building 9	Replace non compliant Zinsco Panel boards	197,000	197,000
IS	-	Central Juvenile Hall Electrical Enclosure	Electrical repairs	187,000	187,000
IS	-	Central Juvenile Hall Girls School 5B	Repair ceiling cracks. Replace non compliant electrical panels, floor tile repairs.	315,000	315,000
IS	-	Central Juvenile Hall Lathrop Hall 3	Replace indoor air handling unit, and replace non compliant Zinsco electrical panels.	236,000	236,000
IS	-	Central Juvenile Hall Modular Medical Clinic	Replace deteriorated concrete footing. Replace deteriorated stairs and ramp.	670,000	670,000
IS	-	Los Padrinos Boys Classroom /Gym 7	Exterior-Joint sealant around windows and roof, paint and plaster around door	552,000	552,000
IS	-	Los Padrinos Boys Dorm A/B 6	Replace non compliant Zinsco electrical panel boards. Repair cracks on walls.	463,000	463,000
IS	-	Los Padrinos Boys Dorm C/D 5	Replace non compliant Zinsco electrical panel boards, and noncompliant emergency lights.	83,000	83,000
IS	-	Los Padrinos Boys Dorm E/F 4	Replace broken outlets, panel board, install 4 new emergency lights, clean registers, install missing pipe insulation, replace 1 panel board, paint 1 swinging door and surrounding wall.	150,000	150,000
IS	-	Los Padrinos Boys Dorm L/M 13	Electrical and building repairs.	164,000	164,000
IS	-	Los Padrinos Boys Dorm N/O 14	Replace panelboard, repair masonry walls, install exit sign, repair emergency lighting, replace ceiling tiles.	193,000	193,000
IS	-	Los Padrinos Central Plant Building	Replace non compliant Zinsco electrical panel boards, switch gear, and motor controls.	414,000	414,000
IS	-	Los Padrinos Girls Classroom / Gym 15	Building repairs; piping broken vents, paint and coating.	459,000	459,000
IS	-	Los Padrinos Girls J 10	Replace non compliant Zinsco electrical panel boards	384,000	384,000
IS	-	Public Health Laboratories Building 1100	Replace missing hangers, balance air, repair ducts, replace fans, replace 16 split systems, replace 2 fan coils, replace 300 ft. ducting.	453,000	453,000
IS	-	Charles Farnsworth Park	Replace 1 switchboard and 1 panelboard.	119,000	119,000
IS	-	Hollywood Bowl-Volunteer Cottage DM Repairs	Restroom interior and electrical repairs	134,000	134,000

FISCAL YEAR 2017-18
DEFERRED MAINTENANCE
PRIORITY DEFICIENCY PROJECTS

Managed	CP	Project Name	Description	FY 18-19 Budget	TPCE
IS	-	Marshal Canyon Tree Farm	Replace Window AC units, wall heater, domestic water heater and electrical repairs	99,000	99,000
PW	-	Dr. Ruth Temple Pubic Health Center	Roof repairs and window repairs and replacements	400,000	2,001,000
PW	-	Glendale Public Health Center	HVAC, exterior doors and site repairs; site ADA access improvements	150,000	748,000
IS	-	Ruben Salazar-Clubhouse	Replace exhaust fan, panelboard and ceiling tiles	119,000	119,000
IS	-	Anthony Quinn Library	Relocate data switches, install new drain, replace 1 water heater, replace 2 exhaust fan, replace 1 split system, install GFCI's, rep[air 18 sq. ft. tile floor, replace 200 sq. ft. slab, replace 3 drinking fountains, replace 16 sq. ft. carpet, replace 1 switchboard.	213,000	213,000
IS	-	City Terrace Library	Replace utility door, apply joint sealant to window, repair stone veneer, replace 6 wiring devices.	276,000	276,000
IS	-	Claremont Library	Replace 5 GFCI's, replace 1 transformer, replace 5 panelboards, replace 2 motor control centers, replace elec box cover.	275,000	275,000
IS	-	Compton Library	Replace 6 panels, replace 1 each motor control center, transformer, switchboard. Repair steps, wood framing, roofing, air ducts, replace 1 exterior coiling door, insulate.	174,000	174,000
IS	-	Culver City Julian Dixon Library	Replace 1 drinking fountain, replace 1 GFCI, clean concrete, repaint slab, 4 doors, 200 sq. ft. walls, clean solar cells, replace 1 water chiller, repaint 110 sq. ft. red curb, replace exhaust fan.	866,000	866,000
IS	-	East Los Angeles Library	Replace 2 switches on roof, replace electrical covers, clean air outlets, replace 13 lights, repair water meter, replace 2 package units, replace 2 feedwater pumps, paint piping, replace 1 water heater, replace plumbing valves and insulation.	650,000	650,000
IS	-	Florence Library	HVAC equipment and electrical repairs	631,000	631,000
IS	-	Gardena Mayme Dear Library	Repair 3 panelboard, relocate 1 panelboard, replace 3 panelboards, replace 2 switchboards, re-install 2 light fixtures, replace missing electrical box cover.	453,000	453,000
IS	-	Graham Library	Repair 1 drinking fountain, replace 2 thermostats, install 1 GFCI, clean registers, unclog sink drain, repair 2 water heaters, repair louvers on 2 doors, re-install 2 light fixtures, replace 800 sq. ft. of ceiling tiles, replace 20' of rain gutters, install 1 exhaust air fan, relocate 1 switchboard, clean pest control device, replace 1 panelboard, replace 1 switchboard, install 1 split system A/C.	276,000	276,000
IS	-	Hawthorne Library	Package A/C unit, replace 1 motor control center.	985,000	985,000
IS	-	La Canada Flintridge Library	Trim trees, repair walkways, repair water meter, repair metal framing, resurface parking lot, repair roof membrane, repair masonry wall.	532,000	532,000
IS	-	Lawndale Library	Replace 7 package units, replace 1 water heater, replace 1 sink, replace 1 emergency shower, replace 2 transformers, repair 1 heater.	114,000	114,000
IS	-	Leland R Weaver Library	Install GFCI's, install missing elec covers, replace 1 transformer, r3eplace 4 panelboards and a switchboard, install fire stop.	158,000	158,000
IS	-	Masao W Satow Library	Replace 3 GFCIs, replace 2 swinging doors and paint 1, replace 25 sq. ft. flooring, clean masonry and coppers, replace 1 urinal, replace valves, repair fuel piping, install kitchen hood, replace 2 panel boards, replace 1 exhaust fan, replace 1 split system air.	217,000	217,000
IS	-	Norwalk Library	Replace missing electrical covers, replace 9 panelboards, replace 2 switchboards, replace 3 motor control centers, replace 1 transformer,	795,000	795,000
IS	-	Paramount Library	Replace panels, 1 transformer, missing electrical covers, and 2 light fixtures.	160,000	160,000
IS	-	Rivera Library	Replace water heater, secure loose conduit, replace exhaust fan, clean roof drains, replace plumbing insulation, repair leaking pipes, replace missing electrical covers, replace 1 transformer, replace two panel boards, replace 1 motor control center, install GFCIs	237,000	237,000
IS	-	San Dimas Library	Replace GFCIs, carpeting, floor repair, clean registers, replace broken ceiling panels, repaint metal partitions, repair broken plaster, replace switchgear and panelboards.	867,000	867,000
IS	-	Sorensen Library	Repair stucco, carpet, roof, replace 4220 sq. ft. roofing, clean roof drains.	334,000	334,000
IS	-	South El Monte Library	Change 1 boiler pump, replace 2 wiring devices, replace 8 ceiling panels, replace vacuum pump, replace lighting control, replace 1 condenser	255,000	255,000
IS	-	Walnut Library	Secure open elec box, replace 3 panel boards.	572,000	572,000
IS	-	Woodcrest Library	Install downspout and splashblock, relocate 1 switchboard, repair 1 motor control center, balance air system, repair exhaust air fan.	729,000	729,000
				28,075,000	44,464,000

May 28, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 24,725,000

USES TOTAL

\$ 24,725,000

JUSTIFICATION

Reflects the transfer of net County cost appropriation from the Extraordinary Maintenance Budget to fund various new Deferred Maintenance Capital projects for the FY 2018-19 Deferred Maintenance Program.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun
AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala
CELIA ZAVALA

EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Lanham

CHIEF EXECUTIVE OFFICER

BY

James Yun

B.A. NO. 241

DATE

May 17, 2019

DATE

5/17/19

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

SOURCES	FY 2018-19 3 - VOTES	USES	
<p>EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION</p>	<p>24,725,000</p>	<p>CHIEF EXECUTIVE OFFICER CULVER CITY COURTHOUSE HVAC AND BUILDING DM REPAIRS A01-CP-6014-65076-87544 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>394,000</p>
		<p>INTERNAL SERVICES DEPARTMENT EASTERN AVENUE CRAFTS SHOP HVAC REPLACEMENT PROJECT A01-CP-6014-65049-87546 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>405,000</p>
		<p>INTERNAL SERVICES DEPARTMENT ELA CIVIC CENTER LOT 76 PARKING STRUCTURE DM REPAIRS A01-CP-6014-65049-87530 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>184,000</p>
		<p>INTERNAL SERVICES DEPARTMENT PARKING GARAGE LOT 14 PERFORMING ARTS CENTER DM REPAIRS A01-CP-6014-65049-87531 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>445,000</p>
		<p>PROBATION CIH BUILDING 5A GIRLS CLASSROOM DM REPAIRS A01-CP-6014-65042-87504 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>587,000</p>
		<p>PROBATION CIH BUILDING 5B BOYS CLASSROOM DM REPAIRS A01-CP-6014-65042-87505 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>403,000</p>
		<p>PROBATION CIH FIRE ALARM DM REPAIRS A01-CP-6014-65042-87511 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>2,800,000</p>
		<p>REGISTRAR RECORDER RR/CC HQ GENERATOR AND SWITCH REPLACEMENT A01-CP-6014-65072-87401 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>500,000</p>
		<p>REGISTRAR RECORDER HARRY HUFFORD RR/CC DM REPAIRS A01-CP-6014-65072-87547 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>515,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 MAY 28 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

Landan

BA #241

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
3 - VOTES

SOURCES

USES

<p>AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES METROLOGY LABORATORY UPGRADES A01-CP-6014-65067-87262 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>335,000</p>
<p>AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES AG COMM TOXICOLOGY LAB BUILDING REPURPOSE A01-CP-6014-65067-87429 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>415,000</p>
<p>CHIEF EXECUTIVE OFFICER CULVER CITY COURTHOUSE DM REPAIRS A01-CP-6014-65076-87545 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>100,000</p>
<p>BEACHES AND HARBORS MANHATTAN BEACH MARINE AVE RESTROOM DM REPAIRS A01-CP-6014-65024-87503 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>122,000</p>
<p>BEACHES AND HARBORS POINT DUME BEACH RESTROOMS 1 2 & 3 DM REPAIRS A01-CP-6014-65024-87500 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>162,000</p>
<p>BEACHES AND HARBORS REDONDO BEACH AVENUE C RESTROOM DM REPAIRS A01-CP-6014-65024-87502 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>157,000</p>
<p>BEACHES AND HARBORS REDONDO BEACH KNOB HILL RESTROOM DM REPAIRS A01-CP-6014-65024-87501 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>195,000</p>
<p>BEACHES AND HARBORS ZUMA BEACH RESTROOMS 4 5 6 7 & 8 DM REPAIRS A01-CP-6014-65024-87499 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>550,000</p>

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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MAY 28 2019

Celia Zavala
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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

SOURCES	FY 2018-19 3 - VOTES	USES
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES CENTRO MARAVILLA SERVICE CENTER BUILDINGS A B & C DM REPAIRS A01-CP-6014-65054-87528 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 940,000
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES SAN GABRIEL VALLEY SERVICE CENTER DM REPAIRS A01-CP-6014-65054-87529 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 189,000
		CORONER ME MECHANICAL FIRE PROTECTION AND ELECTRICAL DM REPAIRS A01-CP-6014-65029-87496 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,000,000
		CORONER ME ADMINISTRATION-INVESTIGATIONS DM REPAIRS A01-CP-6014-65029-87506 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 200,000
		MENTAL HEALTH EAST SAN GABRIEL VALLEY MENTAL HEALTH CENTER DM REPAIRS A01-CP-6014-65039-87507 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 261,000
		MUSEUM OF NATURAL HISTORY GEORGE C PAGE MUSEUM MEP DM REPAIRS A01-CP-6014-65041-87554 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 400,000
		PROBATION BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS A01-CP-6014-65042-87516 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 140,000
		PROBATION CAMP GLENN ROCKEY RECREATION BUILDING DM REPAIRS A01-CP-6014-65042-87517 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 416,000
		PROBATION CAMP SCOTT RECREATION BUILDING DM REPAIRS A01-CP-6014-65042-87518 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 286,000

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COUNTY OF LOS ANGELES

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
3 - VOTES

SOURCES

USES

PROBATION
CENTRAL JUVENILE HALL BLDGS 10A AND 16/17 DM REPAIRS
A01-CP-6014-65042-87519
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 686,000

PUBLIC HEALTH
CENTRAL PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87542
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,500,000

PROBATION
DOROTHY KIRBY CLASSROOM B DM REPAIRS
A01-CP-6014-65042-87520
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 361,000

PUBLIC HEALTH
BURBANK PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87521
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 201,000

PUBLIC HEALTH
CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87543
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 300,000

PUBLIC HEALTH
GLENDALE PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87497
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 650,000

PUBLIC HEALTH
MONROVIA PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87537
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 300,000

PUBLIC HEALTH
HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87536
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 300,000

PUBLIC HEALTH
RUTH TEMPLE PUBLIC HEALTH CENTER DM REPAIRS
A01-CP-6014-65058-87498
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 800,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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MAY 28 2019

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
3 - VOTES

SOURCES

USES

PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER DM REPAIRS A01-CP-6014-65058-87538 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	300,000
PUBLIC HEALTH PACOIMA PUBLIC HEALTH CENTER DM REPAIRS A01-CP-6014-65058-87522 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	338,000
PUBLIC HEALTH WHITTIER PUBLIC HEALTH CENTER DM REPAIRS A01-CP-6014-65058-87539 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	350,000
PARKS AND RECREATION CAMPANELLA PARK - RECREATION BUILDING DM REPAIRS A01-CP-6014-65043-87508 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	360,000
PARKS AND RECREATION CRESCENTA VALLEY PARK SERVICE BUILDING DM REPAIRS A01-CP-6014-65043-87509 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	168,000
PARKS AND RECREATION EASTSIDE EDDIE HERREDIA BOXING CLUB DM REPAIRS A01-CP-6014-65043-87510 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	297,000
PARKS AND RECREATION SAYBROOK PARK RECREATION BUILDING DM REPAIRS A01-CP-6014-65043-87512 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	214,000
PARKS AND RECREATION SORENSEN ACTIVITIES & RECREATION BUILDINGS DM REPAIRS A01-CP-6014-65043-87514 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	447,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30

MAY 28 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

Landan

BA241

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
3 - VOTES

SOURCES

USES

PARKS AND RECREATION
STEINMETZ PARK SENIOR CENTER DM REPAIRS
A01-CP-6014-65043-87513
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 158,000

PARKS AND RECREATION
WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS
A01-CP-6014-65043-87515
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 352,000

LA COUNTY LIBRARY
ANGELO M IACOBONI LIBRARY DM REPAIRS
A01-CP-6014-65044-87523
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 275,000

LA COUNTY LIBRARY
ANTHONY QUINN LIBRARY DM REPAIRS
A01-CP-6014-65044-87524
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 214,000

LA COUNTY LIBRARY
HACIENDA HEIGHTS LIBRARY DM REPAIRS
A01-CP-6014-65044-87525
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 581,000

LA COUNTY LIBRARY
LA MIRADA LIBRARY DM REPAIRS
A01-CP-6014-65044-87526
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 246,000

PUBLIC HEALTH
ANTELOPE VALLEY GOVERNMENT CENTER DM REPAIRS
A01-CP-6014-65058-87540
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 2,750,000

REGISTRAR RECORDER
VAN NUYS COUNTY ADMINISTRATIVE CENTER BUILDING DM REPAIRS
A01-CP-6014-65072-87527
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 476,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30

MAY 28 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL \$ 24,725,000

USES TOTAL \$ 24,725,000

Landam

BA#241