



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ALEX VILLANUEVA, SHERIFF



May 14, 2019

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

69 May 14, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF THE 2019 JOINT LAW ENFORCEMENT OPERATIONS
TASK FORCE FUNDING OBLIGATION DOCUMENT FOR CONTINUED
PARTICIPATION IN THE PACIFIC SOUTHWEST REGIONAL FUGITIVE
TASK FORCE AND AN APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval of the 2019 Joint Law Enforcement Operations Task Force Funding Obligation Document (Funding Obligation Document) for continued participation on the Pacific Southwest Regional Fugitive Task Force (RFTF) funded by the United States Marshals Service (USMS), and to approve an Appropriation Adjustment.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Sheriff, or his designee, to execute the attached Funding Obligation Document for the Fiscal Year (FY) 2019 funding reimbursement of overtime costs in the amount not to exceed \$353,760 for the period of performance from October 1, 2018, through September 30, 2019.
2. Delegate authority to the Sheriff, or his designee, to sign and execute all amendments and modifications to the Funding Obligation Document, as necessary, for the effective participation on the RFTF.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

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3. Approve an Appropriation Adjustment to increase the Department's Detective Division's Services Budget Unit in the amount of \$354,000 (Salaries and Employee Benefits – Overtime) for FY 2018-19 to be fully offset with funds received from the USMS.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 11, 2014, the Board approved the Memorandum of Understanding (MOU) with USMS for participation on the RFTF and approved the Funding Obligation Document for the 2014 Federal FY. The Department now seeks approval of the Funding Obligation Document for the 2019 Federal FY in the amount of \$353,760. The terms of the MOU remain the same.

The Department would like to continue participation on the USMS supervised multi-jurisdictional and multi-agency task force that investigates and arrests persons who have active state and federal warrants. The purpose of the RFTF is to combine the efforts of federal, state, and local law enforcement agencies to locate and apprehend the most dangerous fugitives and assist in high-profile investigations. The Department will receive reimbursement for overtime costs incurred by Department personnel who provide full-time support to the RFTF.

Each participating agency agrees to refer cases for investigation to the RFTF. Cases will be adopted by the RFTF at the discretion of the RFTF Commander, and in accordance with the provision of the Presidential Threat Protection Act, the Adam Walsh Child Protection and Safety Act, and the United States Department of Justice. Targeted cases will primarily include violent crimes against persons, weapon offenses, felony drug offenses, failure to register as a sex offender, and crimes committed by subjects who have a criminal history involving violent crimes, felony drug offenses, and/or weapons offenses. The RFTF may also assist non-participating law enforcement agencies in investigating, locating, and arresting their fugitives. RFTF personnel will be assigned federal, state, and local fugitive cases for investigation. Investigative teams will consist of personnel from different agencies whenever possible. Each participating agency retains responsibility for the cases they refer to the RFTF.

Implementation of Strategic Plan Goals

Approval of the Funding Obligation Document supports the County's Strategic Plan, Goal 3, Strategy III.3, Operational Effectiveness, Fiscal Responsibility, and Accountability. This continued participation in the RFTF leverages resources from the Department and USMS to enhance our efficiency and effectiveness in delivering public safety service throughout the County.

FISCAL IMPACT/FINANCING

The Department will recover any overtime salary costs and other costs with prior USMS approval. These costs include, but are not limited to, travel, fuel, training, and equipment directly related to work performed for the purpose of conducting an official investigation as part of the RFTF. The USMS will pay federal funds in the amount not to exceed \$353,760 for the 2019 Federal FY to defray the Department's overtime costs associated with the RFTF program. Reimbursement claims for expenses will be submitted quarterly.

Approval of the attached Appropriation Adjustment to increase the Department's Detective Division's Services Budget Unit in the amount of \$354,000 (Salaries and Employee Benefits – Overtime) fully offset with the funds to be received from the USMS will adjust the Department's current year budgeted appropriation as needed. As part of the FY 2019-20 County budget process, the Department will submit a request for Board approval to formally adjust, as necessary, the Department's base (Salaries and Employee Benefits – Overtime) budgeted appropriation as well as the Department's budgeted revenue appropriation to support the needs of this program.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The MOU for participation on the RFTF was approved by the Board on February 11, 2014, and continues indefinitely. Participating agencies may withdraw their participation in RFTF after providing 30 days advance written notice to the RFTF Commander. All Department personnel assigned to the RFTF shall comply with the Department's guidelines concerning the use of firearms, deadly force, and less-lethal devices. Each agency shall be responsible for the acts or omissions of its employees.

The Funding Obligation Document identifies the specific dollar amount allocated to the Department under the MOU for the 2019 Federal FY. Pursuant to the Funding Obligation Document, the Department may receive reimbursement in an amount not to exceed \$353,760 for Department overtime costs for the period of performance from October 1, 2018, to September 30, 2019.

Board approval is required for this Funding Obligation Document as the amount exceeds the authority previously delegated by the Board to the Sheriff on May 16, 2000.

The attached Funding Obligation Document has been approved as to form by County Counsel.

The Honorable Board of Supervisors
May 14, 2019
Page 4

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None. The Department will provide the personnel and resources required for participation in the RFTF.

CONCLUSION

Upon Board approval, please return one original adopted Board letter to the Department's Contract Law Enforcement Bureau.

Sincerely,

ALEX VILLANUEVA, SHERIFF

A handwritten signature in black ink, appearing to read "Timothy K. Murakami", with a stylized flourish at the end.

TIMOTHY K. MURAKAMI
UNDERSHERIFF

Joint Law Enforcement Operations Task Force
Obligation Document

INSTRUCTIONS: See last page for detailed instructions.

SECTION 1: OBLIGATION

DOCUMENT CONTROL #: JLEO-19-0043

SECTION 2: PARTICIPATING AGENCIES

Notification to state and local agencies of funding provided in support of Joint Law Enforcement Operations, pursuant to the Memorandum of Understanding (MOU) between:

Los Angeles County, CA Sheriff's Office

and

PSWRFTF

All other terms and conditions of the MOU remain the same.

SECTION 3: PERIOD OF PERFORMANCE

October 1, 2018 to September 30, 2019

SECTION 4: APPROPRIATION DATA

FISCAL YEAR	ORGANIZATION	FUND	PROJECT	SOC / PURPOSE	DOLLAR AMOUNT
2019	A3401	AFF-B-OP	JLEOTFS1	25302 - TFO Overtime	\$353,760.14

Total Obligation Amount: \$353,760.14

SECTION 5: DESCRIPTION OF OBLIGATION

FY19 Funding Obligation.

SECTION 6: CONTACT INFORMATION

DISTRICT/RFTF CONTACT:

Name: Ana Chavez

Phone: (323) 727-8559

E-mail: ana.chavez@usdoj.gov

STATE/LOCAL CONTACT:

Name: _____

Phone: _____

E-mail: _____

SECTION 7: AUTHORIZATION

USMS Representative - Certification of Funds:

Signature: for Halper, Michael Halper

Michael Halper, Chief, DIB Financial Management

Date: 12/18/2018

Chief Deputy or RFTF Commander - Obligation Approval:

Signature: Bert Tapia

Bert Tapia, Commander, Pacific Southwest RFTF

Date: 1/8/19

Reimbursement of overtime work shall be consistent with the Fair Labor Standards Act. Annual overtime for each state or local law enforcement officer is capped at the equivalent of 25% of a GS-1811-12, Step 1, of the general pay scale for the RUS. Reimbursement for all types of qualified expenses shall be contingent upon availability of funds and the submission of a proper request for reimbursement which shall be submitted monthly or quarterly on a fiscal year basis, and which provides the names of the investigators who incurred overtime for the Task Force during the quarter; the number of overtime hours incurred, the hourly regular and overtime rates in effect for each investigator.

Departmental Representative - Acknowledgement:

Signature: _____

Name and Title

Date: _____

APPROVED AS TO FORM:

MARY C. WICKHAM
County Counsel

By Michael
Deputy

Form USM-807
Rev. 08/16

COUNTY OF LOS ANGELES

April 02, 2019

DEPT NO: 770

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF SHERIFF

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

SHERIFF - DETECTIVE SERVICES
A01-SH-90-9001-15681-15683
FEDERAL-OTHER
INCREASE REVENUE

354,000

SHERIFF - DETECTIVE SERVICES
A01-SH-1000-15681-15683
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

354,000**SOURCES TOTAL****\$ 354,000****USES TOTAL****\$ 354,000****JUSTIFICATION**

This adjustment reflects an increase in appropriation for \$354,000 to fund Salaries and Employee Benefits - Overtime for continued participation in the Pacific Southwest Regional Fugitive Task Force (RFTF) program, fully offset with revenue from the United States Marshals Service (USMS). This agreement for \$354,000 is effective from October 1, 2018 through September 30, 2019.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

RICHARD F. MARTINEZ, Director, Fin Prog Bur

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED OR REVISED) **69 MAY 14 2019**

CELIA ZAVALA
EXECUTIVE OFFICER

☐ ACTION☒ RECOMMENDATION

BY

DATE

☐ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. **190**