



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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Fifth District

January 9, 2019

To: Supervisor Janice Hahn, Chair  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Kathryn Barger

From: Sachi A. Hamai   
Chief Executive Officer

## **CAPITAL IMPROVEMENTS INTERMEDIARY (CII) REPORT (ITEM NO. 21 AGENDA OF JANUARY 24, 2017)**

On January 24, 2017, the Board instructed the Director of the Health Agency, the Chief Executive Office, County Counsel, and the Department of Public Works (DPW) to report back to the Board on the Health Agency's progress in implementing the Capital Improvements Intermediary (CII). Prior to September 17, 2018, the CII had been operated through the Flexible Housing Subsidy Pool (FHSP) work order between the Department of Health Services (DHS) and Brilliant Corners. On September 17, 2018, DHS executed a new work order with Brilliant Corners that is specifically for the Capital Improvements Intermediary Program (CIIP).

The intent of the CII and the newly executed CIIP is to streamline the County's ability to expand housing and supportive services for homeless individuals. Through the CIIP, the County seeks to cost-effectively expedite the County's efforts to support housing related capital improvement projects approved by the County. Brilliant Corners will manage the disbursement of CIIP funds for Small Scale Capital and Exploratory Grants (grants valued at no more than \$500,000) and Medium Scale Capital Grants (grants exceeding \$500,000). The approval of all CIIP projects require an amendment to the CIIP work order with Brilliant Corners and prior approval from DHS and County Counsel.

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Please find attached a description of approved Small Capital and Exploratory Grants. There are no approved Medium Scale Capital Grants at this time. The next report will be issued in April 2019.

If you have any questions, please contact Dr. Mark Ghaly at (213) 974-1276 or [mghaly@ceo.lacounty.gov](mailto:mghaly@ceo.lacounty.gov).

SAH:JJ:MG  
CT:WL:dh

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Health Agency  
Health Services  
Public Works

# JANUARY 2019 REPORT TO THE BOARD OF SUPERVISORS CAPITAL IMPROVEMENTS INTERMEDIARY PROGRAM

Pursuant to the motion approved by the Board of Supervisors on January 24, 2017, entitled Facilitating the Health Agency's Efforts to Accomplish its Housing and Treatment Goals, below is the January 2019 report describing efforts and accomplishments to date.

## **IMPLEMENTATION ACTIVITIES**

The table on the following page describes the status of projects that are utilizing the Capital Improvements Intermediary Program to streamline the County's ability to expand housing and supportive services for homeless individuals.



PROJECTS IN PROGRESS					
No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Summary of Improvement	Estimated Cost / Est. Completion
1	San Fernando Road DHS	Clinically Enhanced Interim Housing TBD	Individuals and Families	Pre-development including feasibility, architectural and professional services.	\$100,000 TBD
2	7621 Canoga DHS	Interim Housing 70 beds	Single Adults		Pre-development including feasibility, architectural and professional services.
3	628 San Julian (Oasis)	Recuperative Care 42 beds	Single Adults	Pre-development including architectural and professional services.	\$50,000 TBD
	LAHSA				
4	Safe Landings Exploratory DHS	Clinically Enhanced Interim Housing TBD	Single Adults	Pre-development including feasibility, architectural and professional services.	\$200,000 TBD
5	Bell Shelter Recuperative Care	Recuperative Care 25 existing + 75 new beds	Single Adults	Pre-development including feasibility, architectural and professional services.	\$50,000 TBD
	JWCH				
6	627 San Julian (FRAC)	C3 Day Center 300/day	Single Adults	Pre-development including architectural and professional services.	\$100,000 TBD
	The People Concern				
7	1426 Paloma A.F.M.K. Inc.	Interim Housing 119 beds	Single Adults	Tenant improvements/renovation of an existing warehouse into interim housing including bathrooms, sleeping areas, and common areas.	\$425,000 TBD
8	Sylmar Armory (E8) LAHSA / LA Family Housing	Interim Housing 85 beds	Women	Pre-development including architectural and professional services.	\$250,000 TBD