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November 20, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 November 20, 2018

CELIA ZAVALA
EXECUTIVE OFFICER

**DEPARTMENT OF BEACHES AND HARBORS
DOCKWEILER RV PARK WATERLINE REPLACEMENT PROJECT
CATEGORICAL EXEMPTION
APPROVE CAPITAL PROJECT NO. 87483
APPROVE PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
FOURTH DISTRICT – 3 VOTES**

SUBJECT

Approval of the recommendations will find the Department of Beaches and Harbors Dockweiler RV Park Waterline Replacement Project is exempt from the California Environmental Quality Act, approve Capital Project No. 87483, approve the budget and scope of work, approve an appropriation adjustment, and authorize the Director of the Internal Services Department, or his designee, to deliver the proposed Project using Board-approved Job Order Contracts.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Approve the Dockweiler RV Park Waterline Replacement Project, Capital Project No. 87483 with a total budget of \$688,000 and approve the scope of work.
3. Approve an appropriation adjustment to transfer \$627,000 in net County cost from the Extraordinary Maintenance Budget to the Dockweiler RV Park Waterline Replacement Project,

Capital Project No. 87483 to fully fund the Project.

4. Authorize the Director of the Internal Services Department, or his designee, to deliver the proposed Project using Board-approved Job Order Contracts.
5. Authorize the Director of the ISD, or his designee, to authorize project work orders; to accept the project and file notices upon final completion of the Project; to release retention money withheld pursuant to the applicable provisions of the Public Contract Code; to grant extensions of time on the Project, as applicable; and assess liquidated damages as authorized under Government Code section 53069.85 and the contract specifications.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will find the proposed Project is exempt from the California Environmental Quality Act (CEQA), approve Capital Project No. 87483, approve the budget and scope of work, approve an appropriation adjustment, and authorize Internal Service Department (ISD) to deliver the proposed Project using Board-approved Job Order Contracts (JOCs). The proposed Project is located at 12001 Vista del Mar in the neighborhood of Playa del Rey.

Dockweiler State Beach has 3.7 miles of ocean frontage and 254 acres of beach. Amenities include restrooms, showers, picnic facilities, fire rings, volleyball nets, and access to the beach bicycle path. The beach also has an RV Park with 118 full hook-up spaces, a pump-out station, showers, and a laundromat. It is the County's only RV campground on the beach.

The current domestic water line and fire service line at the RV Park are supplied by an existing single pipe. The purpose of the proposed Project is to replace the existing pipe, which has deteriorated, with two new pipes to separate the domestic water line and fire service line. The two new pipes will provide sufficient water and fire safety to campers. The scope of work includes: excavating a section of asphalt pavement, removing 1,000+ linear feet of the existing pipe, installing a new domestic water line, consisting of a 4-inch diameter pipe that converts into a 2-inch diameter pipe, and a new 8-inch diameter pipe for the fire service line, for an estimated total of 2,097 linear feet of new pipes. The scope of work also includes: replacing two existing fire hydrants with two new fire hydrants, connecting two new fire hydrants to the new fire service line, installing a 3-inch backflow preventer, backfilling and re-compacting the trench, patching the existing asphalt pavement with 1 ½ inch of hot-mix asphalt concrete (HMAC), and reseeding all affected landscaped areas. The scope of work also includes: pressure testing of both replacement pipes, disinfecting the water line, and testing the compaction of the backfill material, which will be performed by a third-party inspector, acquired by ISD through a purchase order.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Goal II. Foster Vibrant and Resilient Communities; Strategy II.2 – Support the Wellness of our Communities, Objective II.2.2 Expand Access to Recreational and Cultural Opportunities and; Goal III. Realize Tomorrow's Government Today, Strategy III.3 - Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, Objective III.3.2 Manage and Maximize County Assets. The recommendations support the strategic plans by investing in public infrastructure that will enhance the recreational and cultural opportunities for County residents and visitors, and improve the operational effectiveness of an existing County asset.

FISCAL IMPACT/FINANCING

The total cost for the proposed Project is currently estimated at \$688,000, which includes construction, change order allowance, inspection/testing, and County services. Of this amount, \$61,000 in architecture/engineering design costs were incurred in the Extraordinary Maintenance Budget in Fiscal Year 2017-18.

Approval of the enclosed Appropriation Adjustment (Attachment A) will transfer \$627,000 in net County cost from the Extraordinary Maintenance Budget to the Dockweiler RV Park Waterline Replacement Project, CP No. 87483 to fully fund the proposed Project.

Operating Budget Impact

The Project scope of work consists of replacing existing infrastructure with like infrastructure. Therefore, following completion of the Project, Beaches and Harbors does not anticipate any one-time start-up costs or additional ongoing costs, as a result of the Project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The standard Board-directed clauses, including those that provide for contract termination, renegotiation, and hiring qualified displaced County employees are included in the JOC agreement.

The JOC contractor, who will perform the work, is required to fully comply with the Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.201 (Living Wage Program), and Chapter 2.203 (Contractor Employee Jury Service Program).

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy, adopted on September 6, 2016, the proposed Project will include a best efforts goal that at least thirty percent (30%) of the total California craft worker hours for construction/refurbishment of the proposed Project be performed by the local residents. The "targeted worker" component will not be included as part of proposed Project.

Pursuant to the Board's Civic Art Policy, adopted on December 7, 2004 and last amended on August 11, 2015, the proposed Project is exempt from the one percent (1%) allocation of the design and construction costs for the Civic Art Fund, because the scope of work includes installing the water line underground.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from the CEQA. The scope of work includes replacing the existing pipe with two new pipes, replacing the 2 existing fire hydrants with two new fire hydrants, backfilling and re-compacting the trench, repairing the affected asphalt pavement, and reseeding the affected landscaped areas. Therefore, the work is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (f) and (h), 15302 Class 2, and 15303 (d) of the State CEQA Guidelines; and Classes 1(i), (j), (x1), and (x2), and 2(b) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The activities involve negligible or no expansion of an existing use, replacement features will have the same purpose and capacity and installation of small

new equipment, including utility extensions. In addition, based on the records, the Project will comply with all applicable regulations and there are no cumulative impacts, unusual circumstances, no substantial adverse change in the significance of a historic resource, damage to scenic resources or listing on a list compiled pursuant Section 65962.5 of the Government Code that would make the exemptions inapplicable.

Upon the Board's approval of the Project, ISD will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with California Public Resources Code section 21152.

CONTRACTING PROCESS

The proposed Project will be delivered using an ISD Board-approved JOCs for the construction.

For this Project, ISD has made the determination that JOC is the most appropriate contracting method to perform the tasks involved. Specifically, to the extent the project entails repair, refurbishment, remodel, or alteration, and the cost of such project exceeds \$50,000, such project would have to be performed via a competitively-procured construction contract, such as JOC, not by County employees, due to the "Force Account" limitations set forth in the Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will have no impact on the current County services or projects. The work is scheduled to occur during the month of January, which is when the RV Park is closed for its annual maintenance.

CONCLUSION

Please return one adopted copy of this letter to the ISD Facilities Operations Services, one adopted copy to the Chief Executive Office, Capital Programs Division, and one adopted copy to the Department of Beaches and Harbors.

The Honorable Board of Supervisors

11/20/2018

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Respectfully submitted,

A handwritten signature in blue ink that reads "Scott Minnix". The signature is written in a cursive, flowing style.

SCOTT MINNIX

Director

SM:ME:AH:jp:jl

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Officer
Chief Operations Officer
County Counsel
Department of Beaches and Harbors

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2018-19
3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE
A01-CF-2000-12810
SERVICES & SUPPLIES
DECREASE APPROPRIATION

627,000

BEACHES AND HARBORS
DOCKWEILER RV PARK WATERLINE REPLACEMENT
A01-CP-6014-65024-87483
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

627,000

SOURCES TOTAL

\$ 627,000

USES TOTAL

\$ 627,000

JUSTIFICATION

Reflects a decrease in net County cost appropriation in the Extraordinary Maintenance Budget and an increase in appropriation to fully fund the Dockweiler RV Park Waterline Replacement Project (CP 87483).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun
AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) **NOV 9 8 2018**

Celia Zavala
CELIA ZAVALA

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

BY *Lantam*
DATE *Oct. 16, 2018*

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*
DATE *10/16/18*

AUDITOR-CONTROLLER

A. NO. *044*