



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

JIM McDONNELL, SHERIFF
211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

A Tradition of Service
— Since 1850 —



November 07, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 November 7, 2018

CELIA ZAVALA
EXECUTIVE OFFICER

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES
AGREEMENT WITH MAGIC MOUNTAIN LLC
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks Board approval of a Supplemental Law Enforcement Services Agreement (Agreement) with Magic Mountain LLC (Magic Mountain) for the provision of supplemental law enforcement services (Services) on an ongoing basis at Six Flags Magic Mountain (Six Flags) theme park.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Chair to execute the attached Agreement with Magic Mountain for the provision of Services by the Department for the period from December 1, 2018, through November 30, 2023.
2. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreement that modify Service levels and/or annual billing rates.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to gain the Board's approval for the Department to provide Services to Six Flags, located at 26101 Magic Mountain Parkway, Valencia, California, 91355. Six Flags has been identified as a "critical facility" and, per California Government Code 53069.8(a)(3), the County may contract to provide Services at a critical facility on an ongoing basis.

Magic Mountain contracts for one sergeant, one bonus deputy (team leader), and three deputy generalists (Tourist Oriented Policing Team), which provide a full-time on-site law enforcement presence at Six Flags in order to deter crime, enhance safety, and reduce the risk of terrorist activities. Theme parks throughout Southern California have become an increasing concern in the law-enforcement community in post "9/11" times.

The Department has provided Services to Magic Mountain since 2003, following Magic Mountain's request for a proposal.

Implementation of Strategic Plan Goals

The implementation of the Agreement will enhance the County's Strategic Plan, Goal III, III.3 - Pursue Operational Effectiveness, Fiscal Responsibility and Accountability, by maintaining law enforcement presence for the safety of the public at the facility which attracts large crowds.

FISCAL IMPACT/FINANCING

There will be no net County cost. Magic Mountain shall pay the Department for Services according to the appropriate and prevailing billing rates as determined by the Auditor-Controller. Billing rates will be adjusted annually at the beginning of every Fiscal Year (FY) as determined by the Auditor-Controller.

Based on current projections, Magic Mountain will offset the cost for Services in the amount \$992,854.40 for FY 2018-19 for one sergeant, one bonus deputy and three deputy generalists, plus any overtime related costs incurred by the Department.

As approved salaries and employee benefit cost of living increases are adjusted annually, as necessary, by the County Chief Executive Office and included in the County's budget, and the FY 2018-19 Recommended Budget process, sufficient appropriations are currently included in the Department's budget to support the staffing costs attributed to this agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The term of the Agreement begins on December 1, 2018, and terminates on November 30, 2023. Either party may terminate the Agreement by giving not less than 120 days advance written notice to the other party. Magic Mountain may terminate the Agreement 30-calendar days after a notice of billing increase. The Agreement provides for mutual termination.

County Counsel has approved the attached Agreement as to form.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Agreement has a positive impact on current Services, benefitting the surrounding unincorporated area, as well as, Magic Mountain. The patrol personnel assigned to Magic Mountain result in faster responses to issues at Six Flags, and in addition significantly reducing the drain on resources in the surrounding unincorporated communities and to the Santa Clarita Sheriff's Station.

The Honorable Board of Supervisors

11/7/2018

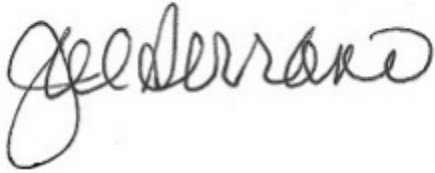
Page 3

CONCLUSION

Upon approval by the Board, please return one original adopted Board letter and three fully executed copies of the Agreement to the Department's Contract Law Enforcement Bureau.

Sincerely,

JIM McDONNELL, SHERIFF

A handwritten signature in black ink, appearing to read "Jill Serrano". The signature is written in a cursive, flowing style with a large initial "J" and "S".

JILL SERRANO

ASSISTANT SHERIFF

JM:AHR:EA:ea

Enclosures

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
 BY AND BETWEEN
 COUNTY OF LOS ANGELES
 AND
 MAGIC MOUNTAIN LLC**

TABLE OF CONTENTS

| SECTION | TITLE | PAGE |
|---|---|-------------|
| RECITALS | | 1 |
| 1.0 | SCOPE OF SERVICES | 2 |
| 2.0 | ADMINISTRATION OF PERSONNEL | 3 |
| 3.0 | INDEMNIFICATION | 4 |
| 4.0 | TERM OF AGREEMENT | 5 |
| 5.0 | RIGHT OF TERMINATION | 5 |
| 6.0 | BILLING RATES | 5 |
| 7.0 | PAYMENT PROCEDURES | 6 |
| 8.0 | AMENDMENTS | 7 |
| 9.0 | ASSIGNMENT, DELEGATION, AND SUBCONTRACTING | 7 |
| 10.0 | AUTHORIZATION WARRANTY | 7 |
| 11.0 | GOVERNING LAW, JURISDICTION, AND VENUE | 8 |
| 12.0 | NOTICES | 8 |
| 13.0 | VALIDITY | 9 |
| 14.0 | WAIVER | 9 |
| 15.0 | ENTIRE AGREEMENT | 9 |
| SIGNATURES | | 10 |
| EXHIBIT A - SHERIFF'S DEPARTMENT ANNUAL RATE SHEET | | |
| EXHIBIT B - SHERIFF'S DEPARTMENT SERVICE LEVEL AUTHORIZATION (SH-AD 575) | | |

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
MAGIC MOUNTAIN LLC**

This Supplemental Law Enforcement Services Agreement ("Agreement") is entered into this 7th day of November, 2018, by and between the County of Los Angeles ("County") and Magic Mountain LLC ("Magic Mountain").

RECITALS

- (a) Whereas, Magic Mountain is desirous of contracting with the County for the performance of the supplemental law enforcement services described herein by the Los Angeles County Sheriff's Department ("Sheriff's Department"); and
- (b) Whereas, the County is agreeable to rendering such supplemental law enforcement services, as available, on the terms and conditions set forth in this Agreement; and
- (c) Whereas, this Agreement is authorized pursuant to California Government Code section 53069.8(a)(3); and
- (d) Whereas, California Government Code section 53069.8(a)(3) authorizes the Los Angeles County Board of Supervisors to contract on behalf of the Sheriff to provide supplemental law enforcement services to private entities at critical facilities on an occasional or ongoing basis; and
- (e) Whereas, California Government Code section 53069.8(a)(3) defines a "critical facility" as any building, structure, or complex that in the event of a disaster, whether natural or manmade, poses a threat to public safety; and
- (f) Whereas, Magic Mountain operates Six Flags Magic Mountain, a critical facility within the County which attracts a high level of public interest and large numbers of individuals with attendant traffic and law enforcement needs that warrant supplemental law enforcement services to preserve safety, security, and order.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties mutually agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 This Agreement is for the provision of supplemental law enforcement services by the Sheriff's Department on an on-going basis at a "critical facility."
- 1.2 The County agrees, as available, through the Sheriff's Department, to provide supplemental law enforcement services occurring within the boundaries of Six Flags Magic Mountain, located at 26101 Magic Mountain Parkway, Valencia, California, during the term of this Agreement.
- 1.3 The service levels required under this Agreement shall be developed by the Sheriff's Department and Magic Mountain. The agreed upon service levels to be provided by the Sheriff's Department under this Agreement are set forth in Exhibit B, Sheriff's Department Service Level Authorization (SH-AD 575), attached hereto and made a part hereof. Any changes to the services levels shall be mutually agreed upon by both parties and shall be reflected in a revised Exhibit B, Sheriff's Department Service Level Authorization (SH-AD 575), of this Agreement, which shall be attached to this Agreement as an Amendment consistent with Section 8.0, Amendments, of this Agreement.
- 1.4 The supplemental law enforcement services provided under this Agreement shall be rendered by regularly appointed full-time peace officers as defined in California Penal Code section 830.1. Such services shall encompass only law enforcement duties and not services authorized to be provided by private patrol operators, as defined in Section California Business and Professions Code section 7582.1, nor the enforcement of any rules, regulations, and/or policies of Magic Mountain.
- 1.5 The supplemental law enforcement services provided under this Agreement shall not reduce the normal and regular ongoing service that the County would otherwise provide if the County did not enter into this Agreement.
- 1.6 Notwithstanding any other provision of this Agreement, the Sheriff's Department may forthwith cancel the provision of supplemental law enforcement services under this Agreement if the Sheriff's Department concludes that it has insufficient available personnel to provide the services required by this Agreement and to

perform the Sheriff's Department's other duties as required by law.

- 1.7 In the event of such a circumstance, the Sheriff's Department will provide at least thirty (30) calendar days notice of its inability unless circumstances preclude the Sheriff's Department, as a practical matter, from giving at least thirty (30) calendar days advance notice, in which event the Sheriff's Department shall provide such notice of less than thirty (30) calendar days as is feasible and practical under the circumstances.
- 1.8 The supplemental law enforcement services provided under this Agreement shall only encompass duties and functions customarily rendered by the Sheriff's Department under the Charter of the County, the statutes and laws of the State of California, and the policies and procedures of the Sheriff's Department.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 The rendition of the services, the rank of personnel provided, the selection and discipline of the Sheriff's personnel provided, the manner of performance of the policing function, the supervision, equipment, communications, supplies, and other matters incident to the performance of such services, and the control of such personnel shall remain with the Sheriff's Department.
- 2.2 All persons employed in the performance of the supplemental law enforcement services provided under this Agreement shall be County employees.
- 2.3 All Magic Mountain employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of Magic Mountain and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No Magic Mountain employees shall become employees of the County.
- 2.4 Magic Mountain shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County personnel performing services hereunder for said Magic Mountain. Except as herein otherwise specified, Magic Mountain shall not be liable for

compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her performance of services hereunder.

- 2.5 Both parties hereto in the performance of this Agreement shall act as independent contractors and not as agents, employees, partners, joint venturers, or associates of one another.

3.0 INDEMNIFICATION

- 3.1 Neither party hereto shall be liable for any damages or liability proximately resulting from the negligent or wrongful acts or omission of the other party's employees or agents in the performance of this Agreement; and each party shall indemnify, defend, and save harmless the other party from any such damage or liability.
- 3.2 Notwithstanding anything contained in this Section 3.0, Indemnification, or stated elsewhere, County shall have no obligation or liability, including any obligation to indemnify or defend Magic Mountain, its officers employees or agents ("Indemnified Parties") (a) for a failure to prevent any crime or tortious act, (b) for any injury, loss or damage caused directly or indirectly by a criminal or tortious act, or (c) for any injury, loss or damage caused by any means whatever except as the direct and immediate consequence of a failure by County alone to perform a duty specifically stated herein.
- 3.3 Magic Mountain understands and agrees that the supplemental law enforcement services provided under this Agreement are inadequate to accomplish patrolling or law enforcement at any particular location more than a few times a day or less, or to prevent crime or wrongdoing from occurring at any particular place or time. The Sheriff's Department shall have no obligation to patrol or provide law enforcement at any specific location at any particular time(s) except under a written schedule provided in advance by Magic Mountain to the Sheriff's Department.
- 3.4 Notwithstanding anything contained herein, County's obligations hereunder to the Indemnified Parties shall be limited by any immunity or freedom from suit or liability provided by law, including but not limited to those stated in California

Government Code sections 818.2 and 845, as if such immunity or legal provision were incorporated in full in this Agreement and made applicable to the Indemnified Parties.

- 3.5 Any obligation by either party to provide indemnity hereunder shall not arise until it has been finally determined by competent judicial authority that such indemnity is owed under the provisions of this Section 3.0, Indemnification.
- 3.6 This indemnity shall survive termination of this Agreement and/or final payment hereunder.
- 3.7 If liability is imposed by reason of a dangerous physical condition of the property of Magic Mountain, Magic Mountain shall assume liability and defend and hold the County, its officers, employees and agents harmless from any action, loss, costs, or expenses caused by any physical condition of Magic Mountain's property and any negligent or wrongful act or omission of Magic Mountain's officers, agents, and employees, in any way connected with such physical condition of Magic Mountain's property.

4.0 TERM OF AGREEMENT

- 4.1 The term of this Agreement shall commence December 1, 2018 and shall terminate November 30, 2023, unless sooner terminated or extended in whole or in part as provided for herein.

5.0 RIGHT OF TERMINATION

- 5.1 Either party may terminate this Agreement with or without cause by giving not less than one hundred twenty (120) calendar days advance written notice to the other party.
- 5.2 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

6.0 BILLING RATES

- 6.1 For and in consideration of the rendition of the supplemental law enforcement services to be performed by the County for Magic Mountain under this

Agreement pursuant to Exhibit B, Sheriff's Department Service Level Authorization (SH-AD 575), of this Agreement, Magic Mountain shall pay County for said services provided by County under the terms of this Agreement at the appropriate and prevailing billing rates established by the County Auditor-Controller as set forth in Exhibit A, Sheriff's Department Annual Rate Sheet, attached hereto and made a part hereof. The billing rates listed shall be readjusted annually by the County Auditor-Controller effective July 1 of each year to reflect the cost of such service. In such case, the annual rate readjustment shall be published by the County and attached to this Agreement as an Amendment to reflect the change in billing rates each fiscal year. Notwithstanding Paragraph 5.1 above, Magic Mountain shall have the right to terminate this Agreement within (30) calendar days after a notice of billing rate increase.

- 6.2 The billing rates are developed by the County Auditor-Controller to reflect the County's actual costs in the compensation of employees, the administration of workers' compensation benefits, and the overhead of the County attributable to the provision of services pursuant to this Agreement. The foregoing rates are adjusted annually pursuant to the policies and practices adopted by the Los Angeles County Board of Supervisors governing the determination of such actual costs.

7.0 PAYMENT PROCEDURES

- 7.1 The County, through the Sheriff's Department, shall render to Magic Mountain a summarized invoice which covers all services performed during said month, and Magic Mountain shall pay County for all undisputed amounts within sixty (60) calendar days after date of said invoice. Payment for said services shall be made by check or money order payable as directed on the monthly invoice.
- 7.2 If such payment is not delivered to the County office, which is described on said invoice, within sixty (60) calendar days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, Magic Mountain shall provide the County with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) calendar days after receipt of

the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) calendar days after the dispute resolution is memorialized.

7.3 Said interest shall be at a rate of ten percent (10%) per annum or any portion thereof, calculated from the date payment was due pursuant to Paragraphs 7.1 and 7.2 above.

8.0 AMENDMENTS

8.1 All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by the County Board of Supervisors and Magic Mountain.

8.2 Notwithstanding Paragraph 8.1 above, the Sheriff or his designee is hereby authorized to execute, on behalf of the County, Amendments that revise the service levels set forth on Exhibit B, Sheriff's Department Service Level Authorization (SH-AD 575), of this Agreement pursuant to Paragraph 1.3 of this Agreement.

8.3 Notwithstanding Paragraph 8.1 above, the Sheriff or his designee is hereby authorized to publish, on behalf of the County, the annual revised Exhibit A, Sheriff's Department Annual Rate Sheet, pursuant to Paragraph 6.1 of this Agreement. The revised Exhibit A, Sheriff's Department Annual Rate Sheet, shall serve as an Amendment to this Agreement, but shall not require the signature of either party.

9.0 ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

9.1 A party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other party, and any attempted assignment or delegation without such consent shall be null and void.

10.0 AUTHORIZATION WARRANTY

10.1 Magic Mountain represents and warrants that the person executing this Agreement for Magic Mountain is an authorized agent who has actual authority to bind Magic Mountain to each and every term, condition, and obligation of this

Agreement and that all requirements of Magic Mountain have been fulfilled to provide such actual authority.

11.0 GOVERNING LAW, JURISDICTION, AND VENUE

11.1 This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The parties agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

12.0 NOTICES

12.1 Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

Notices to the County shall be addressed as follows:

Los Angeles County Sheriff's Department
Contract Law Enforcement Bureau
Attn: Captain Andrew H. Rosso
211 W. Temple Street
Los Angeles, California 90012

Notices to Magic Mountain shall be addressed as follows:

Magic Mountain LLC
Attn: Neal Thurman, Park President
26101 Magic Mountain Parkway
Valencia, California 91355

With a copy to:

Lance C. Balk, Esq.
Six Flags Entertainment Corporation
230 Park Avenue, 16th Floor
New York, New York 10169

13.0 VALIDITY

13.1 If any provision of this Agreement or the application thereof to any person or circumstance is held invalid, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

14.0 WAIVER

14.1 No waiver by the parties of any breach of any provision of this Agreement shall constitute a waiver of any other breach or of such provision. Failure of the parties to enforce at any time, or from time to time, any provision of this Agreement shall not be construed as a waiver thereof.

15.0 ENTIRE AGREEMENT

15.1 This Agreement, including Exhibit A and Exhibit B, and any executed Amendments hereto or thereto, constitute the complete and exclusive statement of understanding of the parties which supercedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 8.0, Amendments, of this Agreement.

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
MAGIC MOUNTAIN LLC**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Agreement to be executed on its behalf by the Chair of the Board and attested by the ~~Acting~~ Executive Officer-Clerk of the Board, and Magic Mountain LLC has caused this Agreement to be executed on its behalf by its duly authorized representative.



COUNTY OF LOS ANGELES

By

Sheila Kuehl
Chair, Board of Supervisors

ATTEST:

CELIA ZAVALA, Executive Officer
Clerk of the Board of Supervisors
of the County of Los Angeles

By

Deputy

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

CELIA ZAVALA
Executive Officer
Clerk of the Board of Supervisors

Deputy

MAGIC MOUNTAIN LLC

By

Neal Thurman
President

APPROVED AS TO FORM:

MARY C. WICKHAM
County Counsel

By

Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

81

NOV 07 2018

CELIA ZAVALA
EXECUTIVE OFFICER

ANNUAL RATE SHEET

FY 2018-19

MAGIC MOUNTAIN

ANNUAL RATES FOR SUPPLEMENTAL LAW ENFORCEMENT SERVICES

| Service Unit | Annual Rate | Liability 3% | Total |
|---------------------|--------------------|---------------------|--------------|
| Sergeant | \$236,340.00 | N/A | \$236,340.00 |
| Deputy, Bonus I | \$195,119.00 | \$5,853.57 | \$200,972.57 |
| Deputy Generalist | \$179,787.00 | \$5,393.61 | \$185,180.61 |



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
SUPPLEMENTAL LAW ENFORCEMENT SERVICES
Service Level Authorization
SH-AD 575

EXHIBIT B

CONTRACT: Magic Mountain LLC. FISCAL YEAR: 2018-2019 EFFECTIVE DATE: 7/1/2018

| DEPUTY SHERIFF SERVICE UNIT | | | | | | | | | | | | | |
|-----------------------------|---------------|--------------|------|------|-------|-------|------------|---------------------------|---------------|-------------------------------|------------------------|--------------------------|--------------------|
| RANK | RELIEF FACTOR | SERVICE CODE | NON | TECH | TRNG | CLASS | UNIT COST | ESTIMATED TOTAL LIABILITY | TOTAL COST | ANNUAL HOURS PER SERVICE UNIT | ANNUAL HOURS SCHEDULED | ANNUAL MINUTES SCHEDULED | PERSONNEL REQUIRED |
| Deputy Sheriff | Non-Relief | 310 | 3.00 | 4.00 | -1.00 | \$ | 179,787.00 | \$ 539,361.00 | \$ 555,541.83 | 1,789 | 0 | 322,020 | 3,000 |
| | | | | | | 0.00 | | | \$ | | 0 | 0 | 0,000 |

| DEPUTY SHERIFF SERVICE UNIT (BONUS) | | | | | | | | | | | | | |
|-------------------------------------|---------------|--------------|------|------|------|-------|------------|---------------------------|---------------|-------------------------------|------------------------|--------------------------|--------------------|
| RANK | RELIEF FACTOR | SERVICE CODE | NON | TECH | TRNG | CLASS | UNIT COST | ESTIMATED TOTAL LIABILITY | TOTAL COST | ANNUAL HOURS PER SERVICE UNIT | ANNUAL HOURS SCHEDULED | ANNUAL MINUTES SCHEDULED | PERSONNEL REQUIRED |
| Deputy Sheriff, Bonus I | Non-Relief | 305 | 1.00 | 0.00 | 1.00 | \$ | 195,119.00 | \$ 195,119.00 | \$ 200,972.57 | 1,789 | 0 | 107,340 | 1,000 |
| | | | | | | 0.00 | | | \$ | | 0 | 0 | 0,000 |

| SUPPLEMENTAL POSITIONS | | | | | | | | | | | | | |
|------------------------|---------------|--------------|------|------|------|-------|------------|---------------------------|---------------|-------------------------------|------------------------|--------------------------|--------------------|
| RANK | RELIEF FACTOR | SERVICE CODE | NON | TECH | TRNG | CLASS | UNIT COST | ESTIMATED TOTAL LIABILITY | TOTAL COST | ANNUAL HOURS PER SERVICE UNIT | ANNUAL HOURS SCHEDULED | ANNUAL MINUTES SCHEDULED | PERSONNEL REQUIRED |
| Sergeant | Non-Relief | 353 | 1.00 | 1.00 | 0.00 | \$ | 236,340.00 | \$ 236,340.00 | \$ 236,340.00 | 1,789 | 0 | 107,340 | 1,000 |
| | | | | | | 0.00 | | | \$ | | 0 | 0 | 0,000 |

Estimated Cost for Service Units: \$ 970,820.00 Total Liability (3%): \$ 22,034.40 Estimated Subtotal: \$ 992,854.40

Public Safety Equipment Cost (See page 3): \$ -

Estimated Total Annual Cost: \$ 992,854.40

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD.

LASD Approval By: [Signature] 8/11/18 DATE

Report Prepared By: Elsa Avila 7/26/2018 DATE

Captain Robert Lewis UNIT COMMANDER NAME SERGEANT

Magic Mountain LLC Approval By: [Signature] 8/13/18 DATE

"I certify that I am authorized to make this commitment on behalf of Magic Mountain LLC."

NAME: Mael Thomas SERGEANT

**MAGIC MOUNTAIN LLC.
PUBLIC SAFETY EQUIPMENT USE RATES**

City: Magic Mountain LLC. Fiscal Year: 2018-2019

ANNUAL COSTS WITH MAINTENANCE & FUEL

| Ford Taurus with MDC | | | | Ford Explorer with MDC | | | |
|----------------------|------|-----------------------|----------|------------------------|------|-----------------------|----------|
| Billing Code | # of | Initiated Fiscal Year | Rate | Billing Code | # of | Initiated Fiscal Year | Rate |
| 364 | | FY 14/15 | \$6,700 | 365 | | FY 14/15 | \$9,253 |
| 364A | | FY 15/16 | \$6,644 | 365A | | FY 15/16 | \$9,847 |
| 364B | | FY 16/17 | \$7,191 | 365B | | FY 16/17 | \$10,415 |
| 364C | | FY 17/18 | \$12,442 | 365C | | FY 17/18 | \$16,367 |
| 364D | | FY 18/19 | \$15,768 | 365D | | FY 18/19 | \$18,661 |

ANNUAL COSTS WITH MAINTENANCE ONLY (NO FUEL)

| Ford Taurus with MDC | | | | Ford Explorer with MDC | | | |
|----------------------|------|-----------------------|----------|------------------------|------|-----------------------|----------|
| Billing Code | # of | Initiated Fiscal Year | Rate | Billing Code | # of | Initiated Fiscal Year | Rate |
| 366 | | FY 14/15 | \$5,830 | 367 | | FY 14/15 | \$6,853 |
| 366A | | FY 15/16 | \$5,774 | 367A | | FY 15/16 | \$7,447 |
| 366B | | FY 16/17 | \$6,321 | 367B | | FY 16/17 | \$8,015 |
| 366C | | FY 17/18 | \$11,572 | 367C | | FY 17/18 | \$13,967 |
| 366D | | FY 18/19 | \$14,103 | 367D | | FY 18/19 | \$15,331 |

ANNUAL COSTS WITH AIR TIME & SOFTWARE MAINTENANCE

| MDC (CF-31) Only for City Install ³ | | | | MDC (CF-31/19) Only ³ | | | |
|--|------|-----------------------|----------|----------------------------------|------|-----------------------|----------|
| Billing Code | # of | Initiated Fiscal Year | Rate | Billing Code | # of | Initiated Fiscal Year | Rate |
| 375 | | FY 14/15 | \$1,565 | 376 | | FY 14/15 | \$1,565 |
| 375A | | FY 15/16 | \$1,565 | 376A | | FY 15/16 | \$1,565 |
| 375B | | FY 16/17 | \$1,565 | 376B | | FY 16/17 | \$1,565 |
| 375C | | FY 17/18 | \$6,378 | 376C | | FY 17/18 | \$6,378 |
| 375D | | FY 18/19 | \$13,737 | 376D | | FY 18/19 | \$13,737 |

| ALPR with Install on LASD Vehicle | | | |
|-----------------------------------|------|-----------------------|---------|
| Billing Code | # of | Initiated Fiscal Year | Rate |
| 377 | | FY 14/15 | \$4,650 |
| 377A | | FY 15/16 | \$4,650 |
| 377B | | FY 16/17 | \$4,650 |
| 377C | | FY 17/18 | \$4,650 |
| 377D | | FY 18/19 | \$4,650 |

| Vehicle Purchases for Contract Additions | | | |
|--|------|-----------------------|----------|
| Billing Code | # of | Vehicle Type | Rate |
| 378 | | B/W Patrol Vehicle | \$89,993 |
| 379 | | Solid Sedan (Charger) | \$48,354 |
| 381 | | B/W BMW Motorcycle | \$53,917 |
| | | | |
| | | | |

Cost of all Equipment Purchased: \$0

- Notes:
1. MDC & ALPR Costs for maintenance and upgrades after year 5 will be adjusted.
 2. After Year 5 vehicles will be returned to LASD for reuse unless City exercises option to keep current vehicle.
 3. MDC Equipment Costs Paid in Years 1 & 2.

Initials
Magic Mountain Official: ML
Unit Commander: R.L.



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
 SUPPLEMENTAL LAW ENFORCEMENT SERVICES
 DEPLOYMENT SURVEY

CONTRACT: Magic Mountain LLC. **Fiscal Year:** 2018-2019 **Effective Date:** 7/1/2018

| SERVICE UNIT | TOTAL UNITS PURCHASED | GENERAL LAW | | | TRAFFIC LAW | | | MOTOR DEP | SAO | D.B. | TEAM LEADER | TOTAL UNITS ASSIGNED |
|---|-----------------------|-------------|----|----|-------------|----|----|-----------|------------------------------|--|-------------|----------------------|
| | | EM | AM | PM | EM | AM | PM | | | | | |
| DEPUTY SHERIFF | | | | | | | | | | | | |
| Non-Relief | 3 | | 1 | 2 | | | | | | | | 3 |
| 40-Hour Unit | 0 | | | | | | | | | | | 0 |
| 56-Hour Unit | 0 | | | | | | | | | | | 0 |
| 70-Hour Unit | 0 | | | | | | | | | | | 0 |
| 84-Hour Unit | 0 | | | | | | | | | | | 0 |
| Motor (Non-Relief) | 0 | | | | | | | | | | | 0 |
| DEPUTY BONUS | | | | | | | | | | | | |
| Non-Relief | 1 | | 1 | | | | | | | | | 1 |
| 40-Hour Unit | 0 | | | | | | | | | | | 0 |
| 56-Hour Unit | 0 | | | | | | | | | | | 0 |
| 70-Hour Unit | 0 | | | | | | | | | | | 0 |
| 84-Hour Unit | 0 | | | | | | | | | | | 0 |
| Routine City Helicopter Billing Agreement | | | | | | | | | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | | |
| License Detail - Business License & Renewal Applications | | | | | | | | | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | | |
| License Detail - Acts on Violations Observed within the City | | | | | | | | | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | | |
| <i>NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.</i> | | | | | | | | | | | | |

| | Sworn | | | | | | Total |
|-----------|------------|----------|--------------|--------------|---------|-------|---------|
| | Lieutenant | Sergeant | Bonus Deputy | Motor Deputy | Deputy | SAO | |
| Hours | 0 | 1,789 | 1,789 | 0 | 5,367 | 0 | 8,945 |
| Minutes | 0 | 107,340 | 107,340 | 0 | 322,020 | 0 | 536,700 |
| Personnel | 0.000 | 1.000 | 1.000 | 0.000 | 3.000 | 0.000 | 5.000 |

| | Civilian | | | Total |
|-----------|----------|----------------|----------|-------|
| | SSO | LET/CSA/CA/PCO | Clerical | |
| Hours | 0 | 0 | 0 | 0 |
| Minutes | 0 | 0 | 0 | 0 |
| Personnel | 0.000 | 0.000 | 0.000 | 0.000 |

| FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY | | | |
|---|---|--|------------------------------|
| BILLING MEMO REQUIRED AND SUBMITTED: | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> | N/A <input type="checkbox"/> |
| (PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |
| ORGANIZATIONAL CHART REQUIRED AND SUBMITTED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |
| DUTY STATEMENT REQUIRED AND SUBMITTED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |
| SMS DEPLOYMENT CONTRACT UPDATED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |
| MINUTE PROGRAM IN RAPS UPDATED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |

Initials
 Magic Mountain Official: [Signature]
 Unit Commander: [Signature]