



SKYE PATRICK
Library Director

October 23, 2018



ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

2 October 23, 2018

CELIA ZAVALA
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**2017-18 FISCAL YEAR-END REPORT FOR
THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND
UPDATED CAPITAL IMPROVEMENT PLAN FOR
LA COUNTY LIBRARY FACILITIES
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

LA County Library is recommending that the Board of Supervisors (Board) receive and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for LA County Library facilities.

IT IS RECOMMENDED THAT THE BOARD:

Find that the proposed actions are not a project under the California Environmental Quality Act (CEQA) pursuant to the State CEQA Guidelines, Section 15378.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

- 1) Receive and file the attached Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2017-18.
- 2) Adopt the attached resolution updating the Capital Improvement Plan for LA County Library Facilities as of October 23, 2018.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to assist in defraying LA County Library's increase in costs associated with new residential development projects. This was codified as Chapter 22.72 of the Los Angeles County Code, took effect on December 26, 1998, and was implemented in all unincorporated communities served by LA County Library. A separate fund was established for each of LA County Library's seven planning areas.

Fiscal Year-End Report

Government Code section 66006, subdivision (b)(1) requires that within 180 days after the last day of each fiscal year, the County of Los Angeles (County) make available to the public specific information for each separate account or fund established for library facilities mitigation fees collected.

Capital Improvement Plan

Government Code section 66002, subdivision (b) requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Strategy III.2 - Realize Tomorrow's Government Today, Objective III.2.2, Enhance Information Technology Platforms to Securely Share and Exchange Data, Objective III.2.3, Prioritize and Implement Technology Initiatives That Enhance Service Delivery and Increase Efficiency; and Objective III.3.1 – Maximize Revenue. The recommended actions are consistent in the areas operational effectiveness, fiscal responsibility and accountability by engaging with our customers, communities and partners.

FISCAL IMPACT/FINANCING

This is not a net County cost program. The costs of administration are prorated and charged to each fund account in accordance with the report adopted by the Board on October 27, 1998 when the library facilities mitigation fee was established.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code section 66006, subdivision (b)(1) requires the County to make available to the public information for each separate account or fund regarding the type of fee in the account or fund; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures on each public improvement; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made. Attached is the fiscal year-end report reflecting these aforementioned requirements.

Government Code section 66002, subdivision (b) requires the County to update its Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the library facilities mitigation fees. Attached is the updated Capital Improvement Plan reflecting these requirements.

Notice of the public hearing was given pursuant to Government Code section 65090.

The attached resolution was approved as to form by County Counsel.

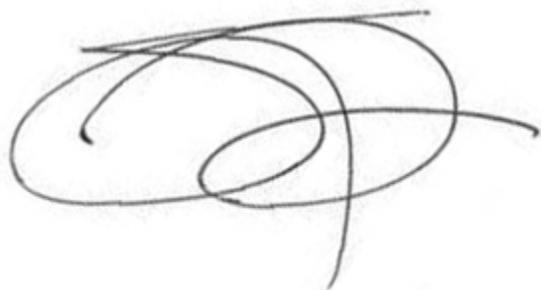
IMPACT ON CURRENT SERVICES (OR PROJECTS)

LA County Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist LA County Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

CONCLUSION

If there are any questions or there is a need for additional information, please contact Yolanda De Ramus, Chief Deputy Director, at (562) 940-8412.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'SKYE PATRICK', with a stylized, cursive script.

SKYE PATRICK

County Librarian

SP

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller

LA COUNTY LIBRARY

**LIBRARY FACILITIES MITIGATION FEE FUNDS
2017-18 FISCAL YEAR-END REPORT**

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance	\$ 1,435,390	\$ 611,260	\$ 628,262	\$ 353,732	\$ 1,860,344	\$ 2,277,888	\$ 113,969
Interfund Transfers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fees Collected	\$ 159,471	\$ 17,932	\$ 73,502	\$ 68,064	\$ 227,683	\$ 35,426	\$ 16,440
Refunds ¹	\$ 0	\$ (881)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Earned	\$ 22,697	\$ 9,684	\$ 10,259	\$ 5,997	\$ 30,017	\$ 34,581	\$ 1,812
Funds Transferred In	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures	\$ (8,751) (a)	\$ (5,495) (a)	\$ (4,229) (b)	\$ (5,229) (a)	\$ (43,778) (c)	\$ (13,594) (a)	\$ (787) (a)
Ending Balance	<u>\$ 1,608,807</u>	<u>\$ 632,500</u>	<u>\$ 707,794</u>	<u>\$ 422,564</u>	<u>\$ 2,074,266</u>	<u>\$ 2,334,301</u>	<u>\$ 131,434</u>
Developer Fee Rate ²	\$909	\$881	\$919	\$907	\$910	\$916	\$912

Description of Expenditures:

- (a) General developer fee program administration costs.
- (b) General developer fee program administration costs and direct costs related to projects at the Duarte Library (\$71).
- (c) General developer fee program administration costs and direct costs related to projects at the Carson Library (\$4,911) and Florence Library (\$27,095).

Notes:

¹ Refunds refer to amount of refunds made pursuant to Government Code section 66006, subdivision (H).

² In accordance with the County Code Chapter 22.72.040, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

**RESOLUTION OF THE BOARD OF SUPERVISORS
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

WHEREAS, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for LA County Library facilities in excess of the existing capacity of LA County Library and the County General Plan and other provisions of law require such development impact to be mitigated; and

WHEREAS, existing and future sources of revenue are inadequate to fund substantial portions of LA County Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

WHEREAS, on October 27, 1998, the County Librarian filed with this Board a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide LA County Library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for LA County Library facilities to be financed with the fees; and

WHEREAS, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

WHEREAS, the County is required to annually update the capital improvement plan for LA County Library facilities in accordance with the Government Code section 66002, subdivision (b); and

WHEREAS, notice of a public hearing regarding adoption of such updated capital improvement plan was given as required by law; and

WHEREAS, on October 23, 2018, the Board held a public hearing at which the Board considered the adoption of an updated capital improvement plan for LA County Library facilities to be financed with the library facilities mitigation fees; and

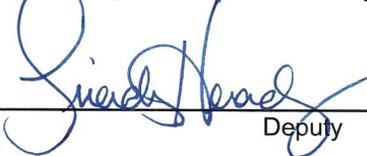
WHEREAS, at the public hearing all interested persons were given an opportunity to appear and be heard; the Board considered the testimony of all interested persons for or against the adoption of the updated capital improvement plan for LA County Library facilities; evidence was presented to the Board on the matters before it; and at the conclusion of the hearing the Board was fully advised on these matters and was authorized to proceed as hereinafter provided; and

WHEREAS, on the basis of all of the foregoing, the Board has determined at this time to adopt the updated capital improvement plan for LA County Library facilities dated October 23, 2018, as amended at the public hearing; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby adopts the updated capital improvement plan for LA County Library facilities dated October 23, 2018, as amended.

The foregoing resolution was, on the 23RD day of OCTOBER, 2018, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Celia Zavala, Executive Officer of the
Board of Supervisors of the County of Los Angeles


Deputy



APPROVED AS TO FORM:

Mary Wickham
County Counsel

By:


Keever Rhodes Muir
Deputy County Counsel

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 1 - SANTA CLARITA VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
TBD	Newhall Ranch Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000 sq. ft.	Not Started ¹
		Construction	\$ 9,040,000	10,000 sq. ft.		
		Library Materials	<u>\$ 122,360</u>	4,370 items		
		Total Project Cost	<u>\$ 10,082,360</u>			
TBD	North Valencia Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000 sq. ft.	Not Started ²
		Construction	\$ 9,040,000	10,000 sq. ft.		
		Library Materials	<u>\$ 1,230,376</u>	43,942 items		
		Total Project Cost	<u>\$ 11,190,376</u>			
TBD	Placerita Canyon Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000 sq. ft.	Not Started ²
		Construction	\$ 9,040,000	10,000 sq. ft.		
		Library Materials	<u>\$ 225,624</u>	8,058 items		
		Total Project Cost	<u>\$ 10,185,624</u>			
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 1,711,448</u>		Not Started
PLANNING AREA 1 SUMMARY			LAND	\$ 2,760,000		
			CONSTRUCTION	\$ 27,120,000		
			LIBRARY MATERIALS	\$ 1,578,360		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 1,711,448</u>		
			TOTAL PROJECT COST	\$ 33,169,808		
			PROGRAM ADMINISTRATION	<u>\$ 1,658,490</u>		
			Total Cost ³	<u>\$ 34,828,298</u>		

¹ On July 18, 2017 the Board of Supervisors (Board) approved the Environmental Impact Report of the Mission Village located within the Newhall Ranch Specific Plan.

² On February 13, 2018 the Board approved the solicitation and acquisition of bookmobiles to replace Antelope Valley and Santa Clarita Valley Bookmobiles. The project will be partially funded by the Library Facilities Mitigation Fee. The project is pending completion.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
TBD	Antelope Valley Bookmobile Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Not Started ¹
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ -</u>	- items	
			Total Project Cost	<u>\$ 9,480,000</u>		
TBD	Centennial Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,408,000	128,000 sq. ft.	Not Started ²
			Construction	\$ 28,928,000	32,000 sq. ft.	
			Library Materials	<u>\$ 4,857,944</u>	173,498 items	
			Total Project Cost	<u>\$ 35,193,944</u>		
TBD	East Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Not Started
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 469,308</u>	16,761 items	
			Total Project Cost	<u>\$ 9,949,308</u>		
TBD	Lake Elizabeth Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Not Started
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 390,236</u>	13,937 items	
			Total Project Cost	<u>\$ 9,870,236</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
TBD	Pearblossom Bookmobile (Santa Clarita Valley) Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Not Started ¹
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 83,860</u>	2,995 items	
			Total Project Cost	<u>\$ 9,563,860</u>		
TBD	West Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 968,000	88,000 sq. ft.	Not Started
			Construction	\$ 19,888,000	22,000 sq. ft.	
			Library Materials	<u>\$ 4,238,304</u>	151,368 items	
			Total Project Cost	<u>\$ 25,094,304</u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 7,178,452</u>		Not Started
PLANNING AREA 2 SUMMARY			LAND	\$ 4,136,000		
			CONSTRUCTION	\$ 84,976,000		
			LIBRARY MATERIALS	\$ 10,039,652		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 7,178,452</u>		
			TOTAL PROJECT COST	\$ 106,330,104		
			PROGRAM ADMINISTRATION	<u>\$ 5,316,505</u>		
			Total Cost ³	<u>\$ 111,646,609</u>		

¹ On February 13, 2018 the Board of Supervisors (Board) approved the solicitation and acquisition of bookmobiles to replace Antelope Valley and Santa Clarita Valley Bookmobiles.

The project will be partially funded by Library Facilities Mitigation Fee. The project is pending completion.

² On August 29, 2018 Centennial Development was approved in the Regional Planning meeting and will be moving forward to the Board for approval.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2018-2020	Live Oak Library Service Area (Unincorporated areas)	New Library / Renovation	Land	\$ 1,160,000	40,000 sq. ft.	Incomplete ¹
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 391,552</u>	13,984 items	
			Total Project Cost	<u>\$ 10,591,552</u>		
2018-2020	Temple City Library Service Area	New Library / Renovation	Land	\$ 3,480,000	120,000 sq. ft.	Incomplete ²
			Construction	\$ 27,120,000	30,000 sq. ft.	
			Library Materials	<u>\$ 3,318,840</u>	118,530 items	
			Total Project Cost	<u>\$ 33,918,840</u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 8,472,776</u>		Not Started
PLANNING AREA 3 SUMMARY			LAND	\$ 4,640,000		
			CONSTRUCTION	\$ 36,160,000		
			LIBRARY MATERIALS	\$ 3,710,392		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 8,472,776</u>		
			TOTAL PROJECT COST	\$ 52,983,168		
			PROGRAM ADMINISTRATION	<u>\$ 2,649,158</u>		
			Total Cost ³	<u>\$ 55,632,326</u>		

¹ On August 23, 2016 the Board of Supervisors (Board) approved the acquisition of real property for the Live Oak Library with a budget of \$2.185M. In May 2017 the Board approved the FY 2017-18 Recommended Budget of \$7M for the Live Oak Library. The project is pending completion.

² On October 18, 2016 the Board approved the refurbishment of the Temple City Library, including the addition of 1,400 sq. ft., with a budget of \$3.9M, \$1.9M funded by the City. The project is pending completion.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2017-2018	Rowland Heights Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 2,400,000	120,000 sq. ft.	Completed in February 2018 ¹
			Construction	\$ 27,120,000	30,000 sq. ft.	
			Library Materials	\$ 2,124,024	75,858 items	
			Total Project Cost	\$ 31,644,024		
2018-2019	Claremont Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library/Renovation	Land	\$ 1,833,680	91,684 sq. ft.	Incomplete ²
			Construction	\$ 20,720,584	22,921 sq. ft.	
			Library Materials	\$ 391,188	13,971 items	
			Total Project Cost	\$ 22,945,452		
TBD	West Covina East Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 2,880,000	144,000 sq. ft.	Not Started
			Construction	\$ 32,544,000	36,000 sq. ft.	
			Library Materials	\$ 5,630,772	201,099 items	
			Total Project Cost	\$ 41,054,772		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 20,336,428</u>	Not Started
PLANNING AREA 4 SUMMARY			LAND	\$ 7,113,680	
			CONSTRUCTION	\$ 80,384,584	
			LIBRARY MATERIALS	\$ 8,145,984	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 20,336,428</u>	
			TOTAL PROJECT COST	\$ 115,980,676	
			PROGRAM ADMINISTRATION	<u>\$ 5,799,034</u>	
			Total Cost ³	<u>\$ 121,779,710</u>	

¹ On December 8, 2015 the Board of Supervisors approved the refurbishment of the Rowland Heights Library with a budget of \$4.7M . The project was completed in February 2018.

² In May 2018 the Claremont Library closed for minor refurbishment and maintenance. Also in May 2018, the Board of Supervisors accepted a \$0.250M donation from the Pomona College for exterior improvements of the library. The project is pending completion.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2018-2020	Carson Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 6,380,000	220,000 sq. ft.	Not Started
			Construction	\$ 49,720,000	55,000 sq. ft.	
			Library Materials	<u>\$ 5,917,184</u>	211,328 items	
			Total Project Cost	<u>\$ 62,017,184</u>		
2018-2020	Florence Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 3,480,000	120,000 sq. ft.	Not Started
			Construction	\$ 27,120,000	30,000 sq. ft.	
			Library Materials	<u>\$ 3,500,252</u>	125,009 items	
			Total Project Cost	<u>\$ 34,100,252</u>		
2018-2020	Los Nietos Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 1,160,000	40,000 sq. ft.	Completed in November 2017 ¹
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ -</u>	- items	
			Total Project Cost	<u>\$ 10,200,000</u>		
2018-2019	Willowbrook Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 1,740,000	60,000 sq. ft.	Completed in July 2018 ²
			Construction	\$ 13,560,000	15,000 sq. ft.	
			Library Materials	<u>\$ 1,842,064</u>	65,788 items	
			Total Project Cost	<u>\$ 17,142,064</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost \$ <u>30,618,800</u>	Not Started
PLANNING AREA 5 SUMMARY			LAND \$ 12,760,000	
			CONSTRUCTION \$ 99,440,000	
			LIBRARY MATERIALS \$ 11,259,500	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES \$ 30,618,800	
			TOTAL PROJECT COST \$ 154,078,300	
			PROGRAM ADMINISTRATION \$ 7,703,915	
Total Cost ³ \$ <u>161,782,215</u>				

¹ On June 16, 2015 the Board of Supervisors (Board) approved the construction for the Los Nietos Library with a budget of \$7.7M. The project was completed in November 2017.

² On May 19, 2015 the Board approved the construction for the Willowbrook Library with a budget of \$7.8M. The project was completed in July 2018.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS
2018-2020	Avalon Library Service Area (Includes the City of Avalon and unincorporated areas)	New Library/Renovation	Land	\$ 2,600,000	40,000 sq. ft.	Incomplete ¹
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		
TBD	Lloyd Taber-Marina Del Rey Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 2,600,000	40,000 sq. ft.	Not Started
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		
2018-2020	Masao W. Satow Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 2,600,000	40,000 sq. ft.	Not Started
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	\$ -	- items	
			Total Project Cost	<u>\$ 11,640,000</u>		
2017-2018	View Park Library Service Area (Unincorporated areas)	New Library/Renovation	Land	\$ 2,600,000	40,000 sq. ft.	Completed in September 2017 ²
			Construction	\$ 9,040,000	10,000 sq. ft.	
			Library Materials	<u>\$ 221,620</u>	7,915 items	
			Total Project Cost	<u>\$ 11,861,620</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ <u>11,979,808</u>	Not Started
PLANNING AREA 6 SUMMARY			LAND	\$ 10,400,000	
			CONSTRUCTION	\$ 36,160,000	
			LIBRARY MATERIALS	\$ 221,620	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 11,979,808</u>	
			TOTAL PROJECT COST	\$ 58,761,428	
			PROGRAM ADMINISTRATION	<u>\$ 2,938,071</u>	
			Total Cost ³	<u>\$ 61,699,499</u>	

¹ On August 15, 2017 the Board of Supervisors (Board) approved the refurbishment of the Avalon Library with a budget of \$1.3M. The project is pending completion.

² View Park Library closed for minor interior refurbishment and maintenance in spring 2016. The project was completed in September 2017.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF OCTOBER 23, 2018**

PLANNING AREA 7 - SANTA MONICA MOUNTAINS

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost \$ <u>120,816</u>	Not Started
PLANNING AREA 7 SUMMARY			LAND \$ -	
			CONSTRUCTION \$ -	
			LIBRARY MATERIALS \$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES \$ -	
			TOTAL PROJECT COST \$ 120,816	
			PROGRAM ADMINISTRATION \$ 6,041	
Total Cost ¹ \$ <u>126,857</u>				

¹Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.