



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

October 16, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

26 October 16, 2018

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION CONTRACT
PUBLIC BUILDINGS CORE SERVICE AREA
MARTIN LUTHER KING, JR. MEDICAL CAMPUS
NORTH SUPPORT BUILDING SICKLE CELL CLINIC RENOVATION PROJECT
ESTABLISH CAPITAL PROJECT; APPROVE PROJECT BUDGET
AND RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87491
(SUPERVISORIAL DISTRICT 2)
(4 VOTES)**

SUBJECT

The Department of Public Works is seeking Board approval for the proposed Martin Luther King, Jr. North Support Building Sickle Cell Clinic Renovation project and to authorize Public Works to deliver the proposed project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Martin Luther King, Jr. North Support Building Sickle Cell Clinic Renovation project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Establish and approve the Martin Luther King, Jr. North Support Building Sickle Cell Clinic Renovation project, Capital Project No. 87491, with a total project budget of \$1,000,000.
3. Approve the Fiscal Year 2018-19 Appropriation Adjustment to reallocate a total of \$938,000 from the Department of Health Services' Enterprise Fund-Committed for the Department of Health

Services to fund the projected Fiscal Year 2018-19 expenditures of the Martin Luther King, Jr. North Support Building Sickle Cell Clinic Renovation project, Capital Project No. 87491.

4. Authorize the Director of Public Works or his designee to deliver the Martin Luther King, Jr. North Support Building Sickle Cell Clinic Renovation project using a previously Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the Martin Luther King, Jr. (MLK) North Support Building (NSB) Sickle Cell Clinic Renovation project is exempt from the California Environmental Quality Act (CEQA); establish and approve the project budget, Capital Project No. (C.P.)87491 and related Appropriation Adjustment; and authorize the Department of Public Works to deliver the project using a Board-approved Job Order Contract (JOC).

The existing Sickle Cell Clinic is currently located on the 1st floor of the old King-Drew Hospital building at the MLK Medical Campus. The Sickle Cell Clinic provides high quality hematology and primary care services for patients with sickle cell anemia. The Sickle Cell Clinic is to be relocated to the 1st floor of the NSB. The proposed new location will enhance the patient care services on campus by being closer to the existing Outpatient Center located to the east of the NSB. The proposed project consists of remodeling approximately 3,100 square feet of the NSB to accommodate the Sickle Cell Clinic. The scope of work will include removal of partitions, minor reconfiguration of the space, and remodeling of existing offices to provide exam rooms and a patient restroom, including associated plumbing, dedicated exhaust, and emergency power.

The design of the proposed project was completed using a Board-approved, as-needed architect/engineer (A/E) agreement. The Board's approval of the recommended actions will authorize Public Works to deliver the construction of the MLK NSB Sickle Cell Clinic Renovation project using a Board-approved JOC. Upon approval of the plans and specifications, construction is anticipated to take approximately 3.5 months to complete.

Green Building/Sustainable Design Program

The proposed MLK NSB Sickle Cell Clinic Renovation project is a renovation to less than 10 percent of an existing building. In accordance with the Board's December 20, 2016, policy, the MLK NSB remains to be silver certified in Leadership in Energy and Environmental Design. The proposed project will support the Board's policy for Green Building/Sustainable Design Program by recycling disposable material and by incorporating energy efficient products during construction.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by supporting the wellness of our communities and enhancing the delivery of healthcare services that will in turn benefit the common good by driving the development of the workforce and the economic development of the County.

FISCAL IMPACT/FINANCING

The total project budget is currently estimated at \$1,000,000 for the MLK NSB Sickle Cell Clinic Renovation project, C.P. No. 87491, which includes costs for construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, civic art, and County services.

The Department of Health Services (DHS) has paid \$62,000 for design phase through the DHS operating budget. Approval of the enclosed Fiscal Year (FY) 2018-19 Appropriation Adjustment will reallocate \$938,000 from the DHS' Enterprise Fund-Committed for DHS to fund the projected FY 2018-19 expenditures for the MLK NSB Sickle Cell Clinic Renovation project.

Operating Budget Impact

DHS' FY 2018-19 Final Budget includes funding for a one-time cost of approximately \$24,000 for fixtures, furniture, and equipment for the project. Upon completion of the project, there will be no impact on DHS' Operating Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the MLK NSB Sickle Cell Clinic Renovation project budget includes 1 percent of the design and construction costs to be allocated to the Civic Arts fund, approximately \$7,500.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The "Targeted Worker" component will not be included as part of this project.

ENVIRONMENTAL DOCUMENTATION

The proposed MLK NSB Sickle Cell Renovation project is categorically exempt from CEQA. The proposed project includes reconfiguration of the interior space and modification of electrical, plumbing and heating ventilation and air conditioning systems. The project is therefore within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a) and 15302 (c) of the State CEQA Guidelines and Classes 1 (d) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project consists of minor alterations of existing facilities with no expansion of existing use and replacement of existing utility systems or facilities with substantially the same purpose and capacity.

In addition, based on the project records, the project is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with California Public Resources Code section 21152.

CONTRACTING PROCESS

Public Works used a Board-approved, as-needed A/E agreement to provide design services for the MLK NSB Sickle Cell Clinic Renovation project. Public Works recommends using a previously Board-approved JOC to complete construction of the project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current services at the MLK Medical Campus. The current location for the Sickle Cell Clinic is in the old building and patient care services. King-Drew Hospital will remain fully operational during construction.

CONCLUSION

Please return one adopted copy of this Board letter to the Department of Public Works, Project Management Division I.

Respectfully submitted,



MARK PESTRELLA
Director

MP:AKM:ms

Enclosures

- c: Arts Commission
- Auditor-Controller
- Chief Executive Office (Capital Programs Division)
- County Counsel
- Executive Office
- Department of Health Services (Capital Projects Division)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

DEPT'S. NO. 110

September 26, 2018

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

BA Detail - See Attachment Page 1.

BA Detail - See Attachment Page 1.

SOURCES TOTAL: \$ 2,814,000

USES TOTAL: \$ 2,814,000

JUSTIFICATION

This budget adjustment is necessary to establish and fund Capital Project No. 87491, MLK North Support Building Sickle Cell Clinic Renovation Project, from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2018-19.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Mela Guerrero, Controller, DHS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

26 OCT 16 2018

CELIA ZAVALA EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 038

BY [Signature] Sept 28 20 18

BY [Signature] Oct 2, 20 18

DEPARTMENT OF HEALTH SERVICES
REQUEST FOR APPROPRIATION ADJUSTMENT
CAPITAL PROJECTS
FISCAL YEAR 2018-19

4 VOTES

SOURCES:

DHS Enterprise Fund
 MN2-3078
 Committed for DHS 938,000
 Decrease Obligated Fund Balance

Harbor Care South Enterprise Fund
 MN1-HH-96-9911-60020
 Operating Transfers In 938,000
 Increase Revenue

Total Enterprise Fund \$ 1,876,000

Ent Sub - Harbor Care South
 A01-AC-6100-21200-21226
 Other Financing Uses 938,000
 Decrease Appropriation

Total General Fund \$ 938,000

Total \$ 2,814,000

USES:

DHS Enterprise Fund
 MN2-HS-6100-60070
 Other Financing Uses 938,000
 Increase Appropriation

Harbor Care South Enterprise Fund
 MN1-HH-96-9912-60020
 Operating Subsidy - General Fund 938,000
 Decrease Revenue

Total Enterprise Fund \$ 1,876,000

Martin Luther King Jr. Outpatient Ctr Capital Improvements
MLK North Support Building Sickle Cell Clinic Renovation Project
 A01-CP-6014-64020-87491
 Capital Assets - Buildings & Improvements 938,000
 Increase Appropriation

Total General Fund \$ 938,000

Total \$ 2,814,000

Noted & Approved:


 Mela Guerrero, Contoller
 Department of Health Services

Lanfam 9/28/18
 BA # 038

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

26

OCT 16 2018


 CELINA ZAVALA
 EXECUTIVE OFFICER