



County of Los Angeles CHIEF EXECUTIVE OFFICE

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October 2, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

RECOMMENDED ADJUSTMENTS TO THE 2018-19 ADOPTED COUNTY BUDGET TO REFLECT VARIOUS CHANGES AND AUTHORIZATION TO EXECUTE FUNDING AGREEMENTS (ALL DISTRICTS) (3- AND 4-VOTES)

SUBJECT

The Supplemental Budget marks the final step in the County's annual budget process and reflects an ongoing commitment to serving our most vulnerable residents and improving the quality of life throughout the region. It is intended to address a broad range of emerging needs and Board priorities. Among the key investments proposed in this supplemental budget are expanded mental health services, including an increase in mental evaluation teams, along with funding for interim and affordable housing programs; modernization of County voting systems; immigration legal services; health and environmental health programs; and recreational and cultural projects.

This Supplemental Budget request reflects the Chief Executive Officer's recommended changes to the FY 2018-19 Adopted Budget, which was adopted by the Board on June 25, 2018. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the FY 2018-19 Final County Budget.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 1 – 178) to the fiscal year (FY) 2018-19 General County Budget. These changes transfer \$200,719,000 from the Appropriation for

Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes. (3- AND 4-VOTES)

2. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 179 – 247) to the FY 2018-19 Special Funds/Special Districts Budgets, which are fully offset with various financing sources. (3- AND 4-VOTES)
3. Authorize the Chief Executive Officer, or her designee, to execute and, if necessary, to amend or terminate funding agreements totaling \$10,223,000 with the following: Los Angeles County Museum of Natural History Foundation at an amount not to exceed \$3,000,000 comprised of \$1,000,000 for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan, and \$2,000,000 for the Exposition Park West/South Side Project; Grand Avenue Joint Powers Authority at an amount not to exceed \$3,000,000 for design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza; Charles Drew University at an amount not to exceed \$1,000,000 for community engagement and capital planning activities; and the Community Development Commission at an amount not to exceed \$3,223,000 comprised of \$1,807,000 for the Magic Johnson Park Phase 1A redesign of up to 30 acres of the Park, \$216,000 for the Community Development Commission Homeless Coordinator, and to increase the existing funding agreement for Affordable Housing by \$1,200,000 (for a total of \$45,000,000 for FY 2018-19). (3-VOTES)
4. Authorize the Executive Officer of the Board of Supervisors, or her designee, to execute and, if necessary, to amend or terminate a funding agreement at an amount not to exceed \$125,000 with the Los Angeles County High School for the Arts for various costs associated with the Arts Program. (3-VOTES)

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Supplemental Budget Recommendations

The actions recommended in this letter are necessary to budget the actual FY 2017-18 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2018-19 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the FY 2018-19 Adopted Budget since the actual FY 2017-18 fund balances and funds to be carried over to FY 2018-19 were not known at that time.

As displayed below, the FY 2018-19 Supplemental Budget totals \$32.8 billion and reflects 111,805 budgeted positions. It should be noted that the budget increase of \$1.4 billion is reflective of both changes recommended by our office in this Board letter totaling \$0.8 billion and budget changes recommended by the Auditor-Controller in a separate action, which totals \$0.6 billion. The Auditor-Controller changes adjust the budget to reflect actual fund balance amounts.

Fund Group (\$ in Billions)	2018-19 Adopted Budget	2018-19 Supplemental Budget	Change	% Change
Total General County	\$24.787	\$25.699	\$0.912	3.7%
Special Districts/Special Funds	6.604	7.100	0.496	7.5%
Total Budget	\$31.391	\$32.799	\$1.408	4.5%
Budgeted Positions	111,392	111,805	413	0.4%

Funding Agreements

Approval of the recommended action will authorize the Chief Executive Officer, or her designee, to execute agreements totaling \$10,223,000 with the following public agencies:

1. Los Angeles County Museum of Natural History Foundation, at an amount not to exceed \$3,000,000 comprised of \$1,000,000 for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan, and \$2,000,000 for the Exposition Park West/South Side Project to continue the schematic design and partial funding for design development services;
2. Grand Avenue Joint Powers Authority (JPA) at an amount not to exceed \$3,000,000 for design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza;
3. Charles Drew University at an amount not to exceed \$1,000,000 for community engagement and capital planning activities; and
4. Community Development Commission (CDC) at an amount not to exceed \$3,223,000 comprised of \$1,807,000 for the Magic Johnson Park Phase 1A redesign of up to 30 acres of the Park to include a new community event center,

children's play areas, drought tolerant landscaping, picnic areas, pedestrian walkways, lighting and lake improvements; \$216,000 for the CDC Homeless Coordinator; and to increase the existing funding agreement for Affordable Housing by \$1,200,000 (for a total of \$45,000,000 for FY 2018-19).

Approval of the recommended action will also authorize the Executive Officer of the Board of Supervisors, or her designee, to execute a funding agreement at an amount not to exceed \$125,000 with the Los Angeles County High School for the Arts for various costs associated with the Arts Program, such as venue costs, royalties, instructional supplies for the visual arts and performing arts classes, rentals for student performances and master classes with guest artists for the students.

Implementation of Strategic Plan Goals

These actions support the County's Strategic Plan, Goal I, Make Investments That Transform Lives; Goal II, Foster Vibrant and Resilient Communities; and Goal III, Realize Tomorrow's Government Today.

FISCAL IMPACT/FINANCING

The FY 2017-18 General Fund Budget ended the year with a \$1.929 billion fund balance, of which \$1.728 billion was already approved as fund balance in the FY 2018-19 Adopted Budget. This leaves the General Fund with an additional fund balance of \$200.7 million. Along with the additional fund balance, the County released long-term receivables totaling \$72.3 million previously committed that are no longer required, and increased one-time documentary transfer tax revenue by \$7.9 million. These adjustments, coupled with the other fund balance adjustments, provide a total of \$280.9 million in one-time financing sources that can be used to finance one-time programs and projects.

HIGHLIGHTS OF SIGNIFICANT PROGRAM CHANGES

Key Priorities and Initiatives

- **Mental Evaluation Teams** – Adds 23.0 budgeted positions to the Sheriff's Department and 17.0 budgeted positions to the Department of Mental Health (DMH) for ten new field teams, enhanced supervision and support, and staff to establish Risk Assessment and Management Programs (RAMP). RAMP personnel help to identify threats and address the needs of patients with serious mental illness who require intensive case management. This increase brings the total number of these highly effective multi-disciplinary teams to 33.

- **Immigration Legal Services** – Allocates an additional \$1.1 million and 5.0 positions to the Public Defender to expand services provided to its non-citizen clients with advice regarding adverse immigration consequences stemming from criminal convictions, also known as the Padilla Advisory. This increase brings the total number of staff in this unit to 14 with a total budget of \$3.0 million.
- **Prison Rape Elimination Act (PREA)** – Transfers \$1.7 million from the Provisional Financing Uses (PFU) budget unit to the Sheriff, Probation, and County Counsel Departments to establish a PREA Compliance Team and for the renewal of PREA consultant services. The team will identify steps to achieve compliance with PREA in County detention facilities to implement necessary countywide reforms.
- **Increase County Reserves** – Supplements the County's Rainy Day Fund by \$7.8 million (in addition to \$39.0 million added in the Adopted Budget) bringing the balance to \$524.9 million, which is approximately 8.15 percent of locally generated revenues. Board budget policy sets a 10 percent reserve of locally generated revenues to be set aside in the Rainy Day Fund. This marks the second year of the five-year plan to reach the prescribed level for the County's Rainy Day Fund.

Fostering Arts and Culture

- **Arts Commission Transition** – Sets aside \$1.0 million in the PFU budget unit for the transition of the Arts Commission to a County department, effective July 1, 2019.
- **Arts Internship Program** – Adds funding for the addition of 25 interns to the Arts Internship Program to develop future arts leaders to serve in staff positions, as board members, and volunteers in organizations that provide cultural services to County residents.
- **Regional Plan for Arts Education** – Includes \$50,000 in one-time matching funds for the Arts Commission to develop the Los Angeles Regional Plan for Arts Education.
- **LA County Library** – Sets aside \$8.0 million in obligated fund balance committed for library services and provides \$2.0 million for the LA County Library to purchase books and materials countywide.

Affordable Housing and the Fight Against Homelessness

- **Homeless Outreach Services Team (HOST)** – Provides \$1.0 million in Assembly Bill (AB) 109 funding for the Los Angeles County Police Chief's Association (LACPCA) to expand homeless outreach by the Sheriff and its collaboration between local police departments and service providers throughout Los Angeles County. Also, provides \$2.2 million of ongoing AB 109 funding for continued support of the Sheriff's HOST and the LACPCA Program.
- **Interim Housing Capital Funding Pool** – Reflects an increase of \$25.4 million in one-time funding for the Department of Health Services (DHS) to provide additional interim housing beds, particularly for strategic projects and projects in difficult to serve regions of the County.
- **Housing for Health Programs** – Reflects an increase of \$44.2 million and 2.0 budgeted positions for DHS to provide intensive case management services, street-based outreach, and transitional housing assistance, primarily offset with funding from DMH.
- **Affordable Housing** – Provides \$9.7 million in additional one-time funding for the Affordable Housing budget unit. This results in a funding commitment of \$54.7 million for the following:
 - ✓ \$45.0 million for the CDC's Notice of Funding Availability process;
 - ✓ \$5.0 million to a housing acquisition fund;
 - ✓ \$3.5 million to housing preservation to fund a preservation coordinator position, develop a preservation database, promote tenant outreach, provide tenant assistance, and initiate targeted preservation strategies across the County; and
 - ✓ \$1.2 million toward administration and staffing.

Additionally, our office secured \$40.2 million in grant funding in June 2018 related to affordable housing development through the State of California's Affordable Housing and Sustainable Communities Program. We have applied \$5.3 million of these grant funds as a credit towards the Affordable Housing budget unit in FY 2018-19. The combination of \$54.7 million from the County General Fund and \$5.3 million of the grant allocation will bring the County's overall funding for affordable housing to \$60.0 million, which is consistent with the October 27, 2015 Board motion, that established the Affordable Housing budget unit.

Investing in Children, Families, and Seniors

- **Year-Round and Extended Swimming at County Pools and Lakes** – Reflects an increase of funding and 25.0 budgeted positions to extend the operation of the 24 seasonal swimming pools by two weeks, from ten to 12 weeks. In addition, includes funding to extend the operation of the Belvedere, San Fernando, and Castaic aquatic centers by two weeks (from ten to 12 weeks) and 40 weekends.
- **Permanency Partnership Program** – Allocates \$7.5 million and 95.0 budgeted positions to the Department of Children and Family Services (DCFS) to fund the expanded upfront family finding program. The program works to place newly detained children with relatives and non-related extended family members.
- **Youth Development and Diversion** – Adds \$0.9 million for the Office of Diversion and Re-Entry to continue developing youth programs that support the Board-adopted "Roadmap for Advancing Youth Diversion in Los Angeles County."
- **California Work Opportunity and Responsibility to Kids (CalWORKs)** – Reflects a \$42.4 million increase offset with State and federal revenue to annualize the repeal of the Maximum Family Grant (Senate Bill 23).
- **CalWORKs** – Reflects a \$26.5 million decrease in appropriation offset by a \$25.8 million decrease in State and federal revenue primarily due to a projected decrease in caseload partially offset by a 10 percent grant increase. The \$0.7 million reduction in net County cost reflects the local share in the CalWORKs Program.
- **Title IV-E Waiver Funding** – Reinvests \$16.7 million in Title IV-E Waiver funding from DCFS that will be set aside in the PFU budget. This funding will be used to offset future program costs under the waiver.
- **Senior Nutrition Program** – Allocates an additional \$1.0 million for the Senior Nutrition Program to provide home-delivered and congregate meals to the elderly in the County.

Information Technology (IT) and Productivity Investment

- **Voting Solutions for All People (VSAP)** – Sets aside \$21.5 million for hardware manufacturing, software development and implementation of the VSAP in-person voting experience.

- **Assessor's Modernization Project (AMP)** – Allocates \$40.3 million to fund the continuation of Phase III of the AMP project consisting of \$2.0 million in Carryover Fund Balance, \$36.5 million from obligated fund balance and \$1.8 million in additional ongoing funding.
- **IT Capital Planning** – Supplements obligated fund balance committed for IT enhancements by \$7.5 million to partially fund the cost of updating and replacing critical IT systems and services. This includes costs to upgrade enterprise network infrastructure and to modernize or replace IT legacy applications that are most at risk.
- **Productivity Investment Fund** – Reflects \$3.0 million to enable the Quality and Productivity Commission to continue efficiency grants and loans issued to County departments.

Enhancing Public Safety

- **Public Safety Realignment (AB 109)** – Reflects the continuation of Public Safety Realignment funding levels for County departments providing custody, supervision, and rehabilitation services to the AB 109 population. The overall AB 109 budget is \$513.0 million for FY 2018-19.
- **Proposition 63 (Background Checks for Ammunition Purchases and Large-Capacity Ammunition Magazine Ban)** – Reflects an increase of \$20.4 million in appropriation for the Probation Department to implement Proposition 63, which requires a defendant convicted of any felony or certain misdemeanors to surrender all firearms in his or her custody and control. The Probation Department will use various automated systems, including the Department of Justice Automated Firearm System, to determine if the defendant has registered weapons and if they have complied with the law.
- **Ballistic Vests** – Adds \$7.3 million of one-time funding to the Sheriff's Department for the purchase of ballistic vests for sworn personnel and security officer positions.
- **District Attorney Special Enforcement Team** – Reflects an increase of \$1.8 million and 10.0 budgeted positions for the District Attorney's Parole Revocation Section to address increased parole violations and post-release community supervision among the AB 109 population.

Innovation and Growth in Health Care

Mental Health

- **Institutions for Mental Diseases (IMD) Beds** – Adds \$8.3 million to DMH, fully offset with funding from the Office of Diversion and Re-entry, to purchase contract-provider IMD beds on behalf of the jail diversion population.
- **Mental Health Services Act (MHSA)** – Provides \$42.1 million in funding to DMH for the following:
 - ✓ **County Partners** – Adds \$26.8 million in MHSA revenue to expand services, in partnership with other County departments, for the following programs:
 - Prevention and early intervention services in partnership with the Department of Public Health (DPH);
 - Family engagement programs in partnership with DCFS; and
 - A technology-enhanced arts learning program in partnership with the Arts Commission.
 - ✓ **MHSA Spending Plan** – Reflects an increase of \$15.3 million, in accordance with the Board-approved MHSA spending plan, to support the expansion of services and extended hours at drop-in centers in eight service areas and academic training services.
- **Mental Health Unit** – Reflects an increase of \$1.7 million and 8.0 budgeted positions to the Public Defender's Mental Health Unit to expand services to mentally ill defendants.

Public Health

- **Substance Abuse Prevention and Control (SAPC)** – Adds 42.0 budgeted positions to continue the transformation of SAPC programs into a specialty substance use disorder managed care plan. The positions will primarily address treatment aspects of the managed care plan to comply with federal and State requirements.

- **Environmental Health Oversight and Monitoring** – Reflects an increase of 7.0 budgeted positions for DPH to implement Phase II of the Environmental Health Oversight and Monitoring Team. The Team works to help prevent and minimize environmental threats.
- **Health Care Program for Children in Foster Care** – Allocates 32.0 budgeted positions to DPH, fully offset with Medi-Cal revenue, to provide quality case coordination services to children in need of multiple medical and psychological services.
- **Home Visitation Program Expansion** – Allocates \$14.0 million to DPH, fully offset with MHSA revenue, to expand home visiting services in high-risk communities throughout the County, as well as screen and refer participants for mental health treatment when deemed necessary.

Health Services

- **Healthcare Interpreter Staffing** – Reflects the addition of 66.0 new budgeted Healthcare Interpreter positions for hospital and clinic units to address the need for additional in-person interpreting services.
- **Contract Staff Conversion** – Adds 34.0 budgeted positions, offset by a reduction in contract costs, to reduce the dependency on registry staff in coding, physical therapy, and diagnostic imaging.
- **Nursing Student Workers** – Adds 37.0 budgeted positions for various hospital and clinic units to hire nursing students to introduce them to the DHS system with the goal of hiring them on a full-time basis after graduation.
- **Olive View-UCLA Medical Center Stroke Center** – Adds 6.0 budgeted positions to establish a Primary Stroke Center at Olive View-UCLA Medical Center to provide a higher level of care for stroke patients.
- **Patient-Centered Medical Home (PCMH)** – Provides 17.0 budgeted positions, fully offset with patient care revenue, to establish a new PCMH at the Antelope Valley Health Center and provide support staff to recently created PCMHs at other health centers.

Investing in Public Assets

- **Capital Projects** – Reflects an increase of \$99.1 million consisting of the following:
 - ✓ \$37.1 million in Carryover Fund Balance for various capital projects;
 - ✓ A net increase of \$35.9 million in ministerial funding transfers between the capital projects budget and various budget units, including funding increases for projects such as the Animal Care and Control Shelter projects, Whittier Aquatic Center, and various deferred maintenance-related capital projects; and
 - ✓ \$26.1 million for capital improvements, including \$17.0 million for six various stormwater projects within the County, and \$5.1 million for the Sheriff Century Regional Detention Facility Water and Gas Pipe Replacement Project.
- **Project and Facility Development** – Reflects a net increase of \$23.8 million consisting of the following:
 - ✓ \$14.3 million in Carryover Fund Balance;
 - ✓ A net increase of \$0.7 million for various ministerial funding adjustments; and
 - ✓ \$8.8 million for the following funding agreements:
 - \$1.0 million to the Los Angeles County Museum of Natural History Foundation for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan;
 - \$2.0 million for the Exposition Park West/South Side Project;
 - \$1.0 million to the Charles Drew University for community engagement and capital planning activities; and
 - \$1.8 million to CDC for the Magic Johnson Park – Phase 1A; and \$3.0 million to the Grand Avenue JPA for the design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza.

In-Home Supportive Services (IHSS) Program

During the June 25, 2018 Board meeting, your Board requested our office to analyze SEIU Local 2015's proposal to increase IHSS home care workers' wages and report back with recommendations in the Supplemental budget. We have reviewed the proposal within the context of the overall County budget and other priorities, as well as analyzed

available State funding under the 1991 Realignment, and determined that a wage supplement can be covered with available resources. It is a matter of Board determination to provide the IHSS workers with a wage supplement.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2018-19 Adopted Budget and actual operating results of FY 2017-18.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,


SACHI A. HAMAI
Chief Executive Officer

SAH:JJ:MM
AS:JY:VM:cg

Attachments

c: All Department Heads

2018-19 Supplemental Budget Request Board Letter.docx

GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$187,884,000 that reflects a carryover adjustment off-set with revenue. (4-votes)

Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$5,984,000 that reflects the carryover of unexpended FY 2017-18 appropriation and revenue based on year-end closing figures. (3-votes)

Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$26,559,000 that reflects the carryover of unexpended FY 2017-18 appropriation and funding transfers for funding agreements. (4-votes)

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

CARRYOVER CHANGES

Approve General Fund appropriation adjustments (4-votes) to transfer funding from Appropriations for Contingencies for the following:

4. **Affordable Housing** – \$170,000 to support affordable housing projects.
5. **Alternate Public Defender** – \$490,000 decrease to previously projected carryover funding. (3-votes)
6. **Animal Care and Control** – \$394,000 for the purchase and installation of a dishwasher, washers, dryers and drains (\$158,000), installation of barnyard safety lighting and horse stalls (\$120,000), replacement of body armor vests (\$60,000) and various Internal Services Department projects (\$56,000).
7. **Arts Commission** – \$500,000 for the Community Impact Arts Grant.
8. **Assessor** – \$8,202,000 for overtime (\$4,000,000), outside legal services (\$2,165,000), and partial funding for Phase III of the Assessor Modernization Project (AMP) (\$2,037,000).
9. **Auditor-Controller** – \$1,233,000 for the Auditor-Controller's Development and Recruitment Program (\$664,000), the Peer Review Assessment (\$267,000), mailing machines (\$107,000), the Audit Time Management System (\$100,000), and training (\$95,000). This adjustment results in the addition of 10.0 positions.

10. **Beaches and Harbors** – \$3,678,000 for the Marina del Rey Bike Share System (\$1,045,000), the Marina del Rey Toxic Pollutants Total Maximum Daily Load program (\$800,000), legal settlements (\$625,000), Marina del Rey ARTsea events (\$485,000), two pontoon vessels (\$400,000), and Pay-on-Foot Parking equipment and Facilities Work Order System (\$323,000).
11. **Board of Supervisors** – \$6,048,000 for various community programs.
12. **Chief Executive Officer** – \$6,861,000 for document management technology (\$2,500,000), Board and Chief Executive Office initiatives and priorities (\$1,500,000), consultant services for Women and Girls' Initiatives and 2020 Census (\$825,000), Hall of Administration facility maintenance (\$800,000), Chief Information Officer Intranet Upgrade and Program Assessment projects (\$500,000), professional development (\$350,000), the LA Cleantech Incubator (\$250,000), office ergonomics and Gang Initiative Programs (\$93,000), and the Center for Strategic Public-Private Partnerships (\$43,000).
13. **Children and Family Services-Administration** – \$205,000 for system security enhancements for the Electronic Suspected Child Abuse Reporting System (E-SCARS).
14. **Community-Based Contracts** – \$3,924,000 for various community-based contracts.
15. **Committed for Financial Systems (eCAPS)** – \$2,500,000 from prior-year savings for future project costs.
16. **Committed for Interoperable and Countywide Communication** – \$818,000 for future interoperability and countywide communications projects.
17. **Consumer and Business Affairs** – \$60,000 for hearing officers to resolve issues between mobile home park owners and tenants.
18. **Diversion and Re-Entry** – \$10,000,000 for countywide diversion programs.
19. **Economic Development** – \$4,026,000 to support economic development projects.
20. **Emergency Preparedness and Response** – \$195,000 for the Continuity of Operations Plan (COOP).
21. **Grand Park** – \$58,000 for Jardin de LArtes (\$35,000) and various extraordinary maintenance projects (\$23,000).
22. **Homeless and Housing Program** – \$15,282,000 for various homeless assistance programs.

23. **Human Resources** – \$1,333,000 for the implementation of the new Investigations Case Management System (\$524,000), consultant services (\$484,000), and countywide testing facility costs (\$325,000).
24. **Internal Services Department** – \$5,800,000 to continue migration to the new Enterprise Data Center (\$2,100,000), upgrading the Enterprise Network Infrastructure (\$1,500,000), and replacing phone lines with Voice-over Internet Protocol (\$2,200,000).
25. **Katie A. Settlement and Title IV-E Waiver Savings** – \$18,026,000 set aside in the Provisional Financing Uses (PFU) budget unit for Katie A. Settlement (\$1,374,000) and Title IV-E Waiver (\$16,652,000) programs.
26. **Medical Examiner - Coroner** – \$652,000 for a liquid chromatography/mass spectrometer (\$350,000), outsourcing toxicology drug testing (\$125,000), Productivity Investment Fund grant award (\$90,000) and a clerical study (\$87,000).
27. **Military and Veterans Affairs** – \$90,000 for computer and audio/visual system upgrades.
28. **Museum of Art** – \$1,267,000 pursuant to the 1994 funding agreement that prior-year savings be carried forward.
29. **Museum of Natural History** – \$499,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
30. **Nondepartmental Special Accounts** – \$2,322,000 for Air Quality Improvement matching funds (\$1,718,000) cooling centers (\$350,000), and the Fire Department's Cannabis Unit (\$254,000).
31. **Parks and Recreation** – \$2,384,000 for the Enterprise Management System (\$709,000), the Total Maximum Daily Load (TMDL) report (\$333,000), and various Board-approved projects and programs (\$1,342,000).
32. **Provisional Financing Uses** – \$24,697,000 net decrease based on a reduction in projected carryover funding included in the FY 2018-19 Adopted Budget (\$31,882,000), partially offset by the set aside for the Client Case Management System (\$2,442,000), Department of Child Support (\$1,881,000), the Cannabis Cultivation Program (\$927,000), the Executive Office Boardroom Refresh Project (\$750,000), the Business License Program and Business License System (\$650,000), the Human Relations Commission (\$500,000), and Jardin de LArtes (\$35,000). (3-votes)
33. **Public Defender** – \$4,450,000 for information technology infrastructure (\$3,810,000), legal costs (\$440,000), and executive recruitment costs (\$200,000).

34. **Public Social Services-Administration** – \$863,000 for the CalACES Project (\$260,000) and low voltage costs associated with the new Crossroads facilities (\$603,000). Also reflects an increase of \$1,899,000 in appropriation and State and federal revenue associated with these projects.
35. **Public Social Services-Assistance** – \$7,794,000 for General Relief (GR) Anti-Homelessness rental subsidies for employable GR participants (\$3,384,000) and Homeless Initiative (HI) Strategy B5 (\$4,410,000).
36. **Public Works** – \$4,343,000 for Unincorporated County Road Projects (\$2,509,000), 103rd Green Street Best Management Practices (\$537,000), Drought Resiliency Work Plan Board Motion (\$517,000), High Desert Corridor (\$400,000), Claremont Sewers (\$139,000), Tujunga Wash Maintenance and Servicing (\$108,000), Public Hygiene Facilities near Homeless Encampments (\$63,000), Pre-County Improvement (\$63,000), Public Equestrian Area Project (\$6,000), and Valinda Community Enhancement Team (\$1,000).
37. **Regional Planning** – \$1,185,000 for legal fees for the Centennial Project (\$400,000), consultant services (\$260,000), Voice-over Internet Protocol (VoIP) Call Center Replacement Project (\$225,000), County Counsel litigation services (\$200,000), and the Santa Clarita field office remodel (\$100,000).
38. **Rent Expense** – \$500,000 for studies and consultant services to develop new projects and leases.
39. **Sheriff** – \$217,000 for the Operation Safe Canyons/Santa Monica Mountains Enforcement Program (\$190,000) and security for the San Fernando Pool (\$27,000).
40. **Treasurer and Tax Collector** – \$490,000 for systems maintenance and support for the current remittance processing system (\$290,000), security upgrades for the Public Administrator warehouse (\$150,000), and office space refurbishment (\$50,000).
41. **Unincorporated Area Services - Cy Pres I and II** – \$4,269,000 in unspent Cy Pres I and II Utility User Tax funding for the following: Capital Projects (\$1,227,000), Extraordinary Maintenance (\$1,616,000), Parks and Recreation (\$715,000) and Workforce Development, Aging, and Community Services-Administration (\$711,000). Also reflects a decrease in Appropriations for Contingencies of \$870,000 to fund services and supplies of \$131,000 and an operating transfer out to the Capital Projects budget unit of \$739,000 in the LA County Library Special Revenue Fund.
42. **Utilities** – \$505,000 for the Water Conservation Revolving Loan Fund to upgrade and retrofit water systems throughout various County facilities.

- 43. **Workforce Development, Aging, and Community Services-Administration** – \$465,000 for the Bringing Our Loved Ones Home Initiative.
- 44. **Workforce Development, Aging, and Community Services-Assistance** – \$215,000 for the Jail-Based Job Center Program.
- 45. **This budget adjustment was not used.**
- 46. **This budget adjustment was not used.**

USE OF ADDITIONAL FUND BALANCE

Approve General Fund appropriation adjustments (4-votes) to use excess fund balance for the following:

- 47. **Affordable Housing** – \$196,000 from excess deferral repayment revenue to fund affordable housing projects.
- 48. **Consumer and Business Affairs** – \$451,000 to provide executive leadership and administrative support over economic development and the Office of Immigrant Affairs.
- 49. **County Reserves** – \$7,810,000 to replenish the Assigned for Rainy Day Funds.
- 50. **Library Services** – \$8,000,000 set aside for library services.
- 51. **Operational Needs** – \$20,902,000 set aside in appropriations for contingencies for various one-time departmental operational needs.
- 52. **Parks and Recreation** – \$1,438,000 for increased water costs at the Altadena and Eaton Canyon Golf Courses (\$313,000) and extension of the swimming season at aquatic centers (\$1,125,000). This adjustment results in the addition of 14.0 positions.
- 53. **Productivity Investment Fund** – \$3,000,000 for Quality and Productivity Investment Fund efficiency projects.
- 54. **PFU** – \$25,693,000 set aside for judgments and damages (\$22,296,000), Museum of Natural History West/South Project (\$2,000,000), community impact arts grant (\$750,000), and consultant services (\$647,000).
- 55. **Registrar-Recorder/County Clerk** – \$3,638,000 in additional fund balance and \$1,162,000 from the PFU budget unit to address a shortfall in recorder fee revenue.
- 56. **Rent** – \$67,000 for additional security costs at the Rancho South Campus.

- 57. **LA County Library** – \$2,000,000 for books and materials.
- 58. **Sheriff** – \$1,350,000 for consultant services for the Recruitment Marketing Analysis and Hiring Process Improvement projects.
- 59. **Workforce Development, Aging, and Community Services-Assistance** – \$1,000,000 reduction due to increased State and federal funding (\$4,200,000) for the Aging and Adult programs.
- 60. **This budget adjustment was not used.**
- 61. **This budget adjustment was not used.**

RECENT BUDGET DEVELOPMENTS

- 62. Approve a General Fund appropriation adjustment that reflects changes in appropriation and revenue in several budget units based upon recent budget developments. Changes include increases in property taxes of \$33,109,000 and interest earnings of \$34,300,000; and a net reduction in Public Social Services due to caseload changes for the California Work Opportunity and Responsibility to Kids (CalWORKs) Program of \$663,000. This adjustment results in the net addition of 8.0 positions. (4-votes)
- 63. Approve a multi-fund appropriation adjustment that reflects net increases in appropriation and revenue in several budget units needed to comply with the Flores v. City of San Gabriel decision. (4-votes)

REVENUE OFFSET FUNDING

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Affordable Housing

- 64. Approve a General Fund appropriation adjustment that increases appropriation by \$981,000 fully offset by a corresponding increase in deferral repayment revenue in the Financing Elements budget unit to fund affordable housing projects. (4-votes)

Agricultural Commissioner/Weights and Measures

- 65. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$301,000 to fund the addition of 2.0 positions and the reclassification of another position based on the operational needs of the department. (4-votes)

Animal Care and Control

66. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$98,000 for the installation of a disinfectant cleaning system and washer and dryer. (4-votes)

Arts Commission

67. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,359,000 to provide arts services in Probation Camps and participate in the Technology Enhanced Arts Learning (TEAL) Program. (3-votes)

Assessor

68. Approve a General Fund appropriation adjustment that decreases intrafund transfers by \$27,000 fully offset by an increase in revenue based on anticipated trends. (4-votes)

Auditor-Controller

69. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$266,000 for interdepartmental assistance on AMP. This adjustment results in the addition of 2.0 positions. (4-votes)

Auditor-Controller – Integrated Applications

70. Approve a General Fund appropriation adjustment that reflects a \$161,000 increase in appropriation, fully offset by increases of \$135,000 in intrafund transfers and \$26,000 in revenue, to fund the WebFOCUS tool upgrade. (4-votes)

Beaches and Harbors

71. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$425,000 to meet operational needs of the Department. (4-votes)

Board of Supervisors

72. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$441,000 for additional administrative support and oversight of the Arts Commission. This adjustment results in the addition of 2.0 positions. (3-votes)
73. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$153,000 to align the budget for the Countywide Restitution Program. (3-votes)

Children and Family Services

- 74. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$7,500,000 in the Department's administration budget for the expanded upfront family finding program. This adjustment results in the addition of 95.0 positions. (3-votes)
- 75. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$1,594,000 in the Department's assistance budget for additional federal Adoptions Assistance Program (AAP) cases. (4-votes)

Consumer and Business Affairs

- 76. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$43,000 needed to implement the Department's staffing plan. This adjustment results in the net deletion of 5.0 positions. (4-votes)

County Counsel

- 77. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$159,000 for the Workers' Compensation Division needed to assist with workers' compensation caseload. This adjustment results in the addition of 1.0 position. (3-votes)
- 78. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$290,000 for the Health Services Division to assist with legal matters related to federal and State healthcare laws and programs. This adjustment results in the addition of 1.0 position. (3-votes)
- 79. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$39,000 for a Board-approved reclassification. (3-votes)
- 80. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$290,000 for the Transportation Division to provide legal advice and representation for Measure M projects. This adjustment results in the addition of 1.0 position. (4-votes)

District Attorney

- 81. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$2,083,000 for the extension of community-based organizations contracts. (4-votes)

82. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$124,000 for the City of Paramount Strategies Against Gang Environments (SAGE) Program. (4-votes)
83. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$175,000 for the City of La Mirada SAGE Program. This adjustment results in the deletion of 1.0 position. (3-votes)
84. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$289,000 for the Workers' Compensation Fraud Program. This adjustment results in the addition of 1.0 position. (4-votes)

Human Resources

85. Approve a General Fund appropriation adjustment that reflects a \$30,000 increase in appropriation, fully offset by increases of \$23,000 in intrafund transfers and \$7,000 in revenue for overtime attributed to the Temp LA Program. (4-votes)

Internal Services

86. Approve a General Fund appropriation adjustment that decreases appropriation and intrafund transfers by \$12,526,000 resulting from a decrease in reimbursable funding for contract costs and building supplies. (3-votes)
87. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,000,000 to fund Phase 2 of the Electronic Personnel Digitization and Records Management Project. (3-votes)

Mental Health

88. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$1,045,000 fully offset by a transfer in from the Mental Health Services Act (MHSA) Special Revenue Fund for additional Mental Evaluation Teams. This adjustment results in the addition of 17.0 positions. (4-votes)
89. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$15,308,000 fully offset by a transfer in from the MHSA Special Revenue Fund to expand various programs. In addition, this adjustment increases appropriation and decreases obligated fund balance by \$15,308,000 in the MHSA Special Revenue Fund. (4-votes)
90. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$26,832,000 fully offset by a transfer in from the MHSA Special Revenue Fund for MHSA plans in partnership with other County departments. (4-votes)

91. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$1,366,000 for the workforce reorganization to improve effectiveness. This adjustment results in the addition of 22.0 positions. (4-votes)

Parks and Recreation

92. Approve a General Fund appropriation adjustment that increases appropriation by \$3,464,000, intrafund transfers by \$513,000, and revenue by \$2,951,000 for various park projects and programs. (4-votes)
93. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$338,000 for the Measure A Program. This adjustment results in the addition of 2.0 positions. (4-votes)

Public Defender

94. Approve a General Fund appropriation adjustment that net decreases appropriation and intrafund transfers by \$205,000 for the Client Assessment Recommendation and Evaluation (CARE) project and various Homeless Initiatives. This adjustment results in the deletion of 2.0 positions. (3-votes)

Public Health

95. Approve a General Fund appropriation adjustment that decreases intrafund transfers and increases revenue by \$1,011,000 and realigns \$1,861,000 in appropriation from salaries and employee benefits to services and supplies for cannabis inspection services by contract staff. This adjustment results in the deletion of 15.0 positions. (4-votes)
96. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$4,797,000 for the Health Care Program for Children in Foster Care (HCPFC). This adjustment results in the addition of 32.0 positions. (4-votes)
97. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$14,000,000 for the home visitation programs expansion project. (3-votes)
98. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$1,800,000 due to the deletion of one-time Legacy Systems Replacement funding. (3-votes)
99. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$2,386,000 for various Board-approved grants and programs. (4-votes)

100. Approve a multi-fund appropriation adjustment that increases appropriation by \$618,000 offset by operating transfer from the Measure H – Special Tax Fund for the Environmental Health Interim Housing Compliance and Inspection Program. This adjustment results in the addition of 4.0 positions. (4-votes)
101. Approve a General Fund appropriation adjustment that decreases appropriation and State and federal revenue by \$12,126,000 to align with anticipated funding levels. This adjustment results in the deletion of 14.0 positions. (3-votes)

Public Safety Realignment – AB 109

102. Approve a multi-fund appropriation adjustment that reflects a net increase in appropriation and revenue of \$44,811,000 in various budget units for the continued implementation of the Public Safety Realignment AB 109 Program. This adjustment results in the addition of 41.0 positions. (4-votes)

Public Social Services

103. Approve a General Fund appropriation adjustment that increases appropriation by \$42,438,000 offset by net increases in State revenue in the Department's assistance budget for costs associated with the elimination of the Maximum Family Grant. (4-votes)
104. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$450,000 in the Department's assistance budget for Community Services Block Grant contracted services. (4-votes)

Regional Planning

105. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$170,000 for grant-funded consultant services for the Transformative Climate Communities Program. (4-votes)

Sheriff

106. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$1,119,000 for costs associated with the Real Estate Fraud unit. (4-votes)
107. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$99,000 to purchase two handheld x-ray imagers and accessories. (4-votes)

108. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$183,000 for costs associated with the Los Angeles Regional Crime Laboratory Facility. This adjustment results in the addition of 2.0 positions. (4-votes)
109. Approve a General Fund appropriation adjustment that increases appropriation by \$360,000, intrafund transfers by \$120,000, and revenue by \$240,000 to purchase a Mobile Command Post for the Crescenta Valley Station. (4-votes)
110. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$250,000 and realigns \$32,000 in appropriation for Crisis Intervention Training. (3-votes)
111. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$59,000 for cost-of-living adjustment associated with four Mental Evaluation Teams. (3-votes)
112. Approve a General Fund appropriation adjustment that increases appropriation by \$5,469,000, intrafund transfers by \$1,760,000, and revenue by \$3,709,000 due to requests by contract agencies. This adjustment results in the addition of 18.0 positions. (4-votes)
113. Approve a General Fund appropriation adjustment that increases appropriation by \$6,016,000, intrafund transfers by \$3,786,000, and revenue by \$2,230,000 for increased contract security guard services. (4-votes)
114. Approve a General Fund appropriation adjustment that decreases appropriation by \$8,662,000, intrafund transfers by \$1,630,000, and revenue by \$7,032,000 in the Department's various budget units to account for several grant funding changes. (4-votes)
115. Approve a multi-fund appropriation adjustment that reflects a net increase in appropriation and operating transfers of \$1,100,000 for overtime costs in the General Fund, offset by increases from the Sheriff-Automated Fingerprint Identification System Fund (\$400,000) and the Sheriff-Automation Fund (\$1,200,000), as well as a decrease from the Sheriff-Processing Fee Fund (\$500,000). (4-votes)
116. Approve a General Fund appropriation adjustment that decreases appropriation and federal revenue by \$4,150,000 due to an expired federal grant. This adjustment results in the deletion of 25.0 positions. (3-votes)

Trial Courts

117. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$3,850,000 to address revenue shortfalls. (3-votes)

Utilities

- 118. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$13,528,000 for the Southern California Regional Energy Network Program. (4-votes)
- 119. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$649,000 for the Energy Investment Program. (4-votes)
- 120. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$200,000 for the receipt of the Electric Vehicle Ready Communities Grant from the California Energy Commission. (4-votes)
- 121. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$91,000 for the Multi-Sector Energy Data and Efficiency Optimization Program. (4-votes)

Utility User Tax – Measure U

- 122. Approve a multi-fund appropriation adjustment that decreases utility user tax revenue by \$430,000 offset by appropriation decreases in several budget units due to lower than anticipated revenue receipts. This adjustment results in the deletion of 7.0 positions. (4-votes)

Workforce Development, Aging and Community Services

- 123. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$158,000 in the Department's assistance budget for the Supplemental Nutrition Assistance Program Education (SNAP-ED). (4-votes)
- 124. **This budget adjustment was not used.**
- 125. **This budget adjustment was not used.**
- 126. **This budget adjustment was not used.**

MINISTERIAL CHANGES

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Affordable Housing

- 127. Approve a General Fund appropriation adjustment that transfers \$8,488,000 from the Committed for Board Budget Policies and Priorities (\$7,930,000) and the Committed for Affordable Housing (\$558,000) for affordable housing projects. (4-votes)

Agricultural Commissioner/Weights and Measures

128. Approve a General Fund appropriation adjustment that transfers \$168,000 from the PFU budget unit for the Coyote Education Outreach Project. (3-votes)

Animal Care and Control

129. Approve a General Fund appropriation adjustment that transfers \$260,000 from the PFU budget unit to fund a Senior Veterinarian position. Also reflects the deletion of an Intermediate Typist Clerk position to fully fund the position. (3-votes)

Arts Commission

130. Approve a General Fund appropriation adjustment that reflects an increase in appropriation of \$56,000 and a decrease in intrafund transfers of \$94,000 fully offset by an increase in revenue to realign appropriation and revenue based on historical experience. (4-votes)

Assessor

131. Approve a General Fund appropriation adjustment that transfers \$36,496,000 from the Committed for IT Enhancements (\$32,857,000) and the Committed for Assessor Tax System (\$3,639,000) to the Department's operating budget to partially fund Phase III of AMP. (4-votes)

Auditor-Controller

132. Approve a General Fund appropriation adjustment that transfers \$7,000 from services and supplies to capital assets – equipment for the purchase of a conference room monitor (3-votes)

Board of Supervisors

133. Approve a General Fund appropriation adjustment that transfers \$2,800,000 from the PFU budget unit for community programs. (3-votes)

Chief Executive Office

134. Approve a General Fund appropriation adjustment that reallocates \$93,000 from services and supplies appropriation to salaries and employee benefits appropriation for Board-approved countywide classification actions. (3-votes)

135. Approve a General Fund appropriation adjustment that reflects the transfer of \$122,000 in appropriation from the Board of Supervisors and an increase in revenue of \$165,000 for the transfer of the Center for Strategic Public-Private Partnerships pilot program. (4-votes)

Children and Family Services

136. Approve a General Fund appropriation adjustment that transfers \$2,216,000 in the Department's assistance budget from other charges to services and supplies appropriation based on anticipated expenses. (3-votes)

Consumer and Business Affairs

137. Approve a General Fund appropriation adjustment that reflects an increase in appropriation of \$949,000 offset by intrafund transfers and a decrease in funding of in the Chief Executive Office as a result of the transfer of the Office of Cannabis Management. (3-votes)

County Counsel

138. Approve a General Fund appropriation adjustment that transfers \$537,000 from the PFU budget unit to fund staffing to advise the Sheriff and Probation Departments on implementing measures to comply with the Prison Rape Elimination Act. This adjustment results in the addition of 2.0 positions. (3-votes)

District Attorney

139. Approve a General Fund appropriation adjustment that transfers \$150,000 from services and supplies to salaries and employee benefits appropriation for the Notario Fraud Unit. (3-votes)
140. Approve a General Fund appropriation adjustment that realigns \$20,000 in revenue based on anticipated receipts. (3-votes)

Health Agency

141. Approve a General Fund appropriation adjustment that reflects an increase of \$1,253,000 in appropriation and intrafund transfers for the administration of the Health Agency. This adjustment results in the addition of 6.0 positions. (3-votes)

Health Services

142. Approve a Department of Health Services adjustment to make necessary appropriation and revenue changes, with a net increase of 120.0 positions, primarily consisting of additional interpreting staff and nursing student workers, the carryover of the Whole Person Care L.A. Program funding, an increase in Housing for Health programs, the establishment of a new primary care clinic, the creation of a Primary Stroke Center at Olive View-UCLA Medical Center, the conversion of contract staffing to County staff, various revenue changes required by the recent Medi-Cal Managed Care Rule implementation, and the AB 85 Realignment Redirection. (4-votes)

Homeless and Housing Program

143. Approve a General Fund appropriation adjustment that transfers \$6,500,000 from services and supplies to other charges appropriation to align the budget with anticipated expenditures. (3-votes)
144. Approve a General Fund appropriation adjustment that transfers \$150,000 to Public Works to fund a hygiene facility. (3-votes)

Mental Health

145. Approve a General Fund appropriation adjustment that increases appropriation by \$2,241,000 fully offset by an increase in revenue (\$2,181,000) and intrafund transfers (\$60,000) to account for Board-approved position changes and reclassifications. This adjustment results in the addition of 9.0 positions. (4-votes)
146. Approve a General Fund appropriation adjustment that increases appropriation by \$6,182,000 and decreases State and federal revenue by \$2,454,000 fully offset by an increase in intrafund transfers to account for various changes in departmental billings and grant-funded programs. (3-votes)

Operational Needs

147. Approve a General Fund appropriation adjustment that reflects the transfer of \$36,035,000 in obligated fund balance to fund IT Enhancements (\$7,500,000), Voting Solutions for All People (\$21,535,000) and workers' compensation costs increases (\$7,000,000). (4-votes)

Parks and Recreation

148. Approve a General Fund appropriation adjustment that transfers \$765,000 from the PFU budget unit to extend the summer swimming season. This adjustment results in the addition of 11.0 positions. (3-votes)

- 149. Approve a General Fund appropriation adjustment that transfers \$649,000 from services and supplies to salaries and employee benefits (\$518,000) and other charges (\$131,000) appropriation to meet operational needs. This adjustment results in the addition of 7.0 positions. (3-votes)
- 150. Approve a General Fund appropriation adjustment that transfers \$391,000 to the PFU budget unit for community programs. (3-votes)

Probation Department

- 151. Approve a General Fund appropriation adjustment that transfers \$897,000 from the PFU budget unit for contracted advocacy services. (3-votes)
- 152. Approve a General Fund appropriation adjustment that transfers \$10,803,000 in appropriation between the Department's budget units for camp costs. (3-votes)
- 153. Approve a General Fund appropriation adjustment that transfers \$2,907,000 in salaries and employee benefits appropriation between the Department's budget units based on anticipated expenses and position transfers to meet operational needs. (3-votes)

Public Defender

- 154. Approve a General Fund appropriation adjustment that transfers \$77,000 from services and supplies to salaries and employee benefits appropriation to realign Measure H funding with anticipated expenditures. (3-votes)

Public Health

- 155. Approve a General Fund appropriation adjustment that transfers \$5,319,000 from services and supplies to salaries and employee benefits appropriation to fund positions for the Substance Abuse and Prevention Control Program. This adjustment results in the addition of 42.0 positions. (3-votes)
- 156. Approve a General Fund appropriation adjustment that transfers \$862,000 from services and supplies to salaries and employee benefits appropriation to fund Phase II of the Environmental Health Oversight and Monitoring Team. This adjustment results in the addition of 7.0 positions.
- 157. Approve a General Fund appropriation adjustment that transfers \$746,000 from services and supplies to salaries and employee benefits appropriation to fund various position changes. This adjustment results in a net increase of 6.0 positions. (3-votes)

158. Approve a General Fund appropriation adjustment that reflects an increase of \$4,624,000 in appropriation and a net decrease in revenue of \$499,000 fully offset by an increase in intrafund transfers for various changes in grant funded programs and departmental billings. (4-votes)

Public Social Services

159. Approve a General Fund appropriation adjustment that realigns \$4,200,000 in State revenue in the Department's administration budget based on anticipated funding. (3-votes)
160. Approve a General Fund appropriation adjustment that transfers \$1,000,000 in State revenue between the Department's assistance budget units to align funding with anticipated expenses. (3-votes)

Registrar-Recorder/County Clerk

161. Approve a General Fund appropriation adjustment that transfers \$1,335,000 from the PFU budget unit to fund costs to conduct the Senate District 32 Special Vacancy Election. (3-votes)
162. Approve a General Fund appropriation adjustment that transfers \$266,000 from services and supplies to capital assets – equipment (\$102,000) and other charges (\$164,000) appropriation for the purchase of recorder kiosks and scanners. (3-votes)

Sheriff

163. Approve a General Fund appropriation adjustment that transfers \$111,000 from the PFU budget unit to fund cost increases for legal services. (3-votes)
164. Approve a General Fund appropriation adjustment that transfers of \$2,023,000 from the PFU budget unit to fund costs associated with recommendations by the Citizens Commission on Jail Violence. This adjustment results in the addition of 4.0 positions. (3-votes)
165. Approve a General Fund appropriation adjustment that transfers \$814,000 from the PFU budget unit for staffing and consultant services to implement measures to comply with the Prison Rape Elimination Act. This adjustment results in the addition of 2.0 positions. (3-votes)
166. Approve a General Fund appropriation adjustment that transfers \$300,000 from the PFU budget unit for the purchase of medication to handle opioid overdose cases. (3-votes)

- 167. Approve a General Fund appropriation adjustment that transfers \$3,760,000 in appropriation and revenue between the Department's budget units. Also reflects the realignment of appropriation within these budget units based on anticipated expenses. (3-votes)
- 168. Approve a General Fund appropriation adjustment that transfers \$5,445,000 in appropriation between the Department's budget units for the creation of the Access to Care Bureau. (3-votes)
- 169. Approve a General Fund appropriation adjustment that realigns \$1,235,000 in revenue to the appropriate revenue source code. (3-votes)
- 170. Approve a General Fund appropriation adjustment that transfers \$1,018,000 in appropriation between the Department's budget units for various departmental staffing needs. This adjustment results in a net decrease of 7.0 positions. (3-votes)

Treasurer and Tax Collector

- 171. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$87,000 for business license redesign. (3-votes)

Trial Courts

- 172. Approve a General Fund appropriation adjustment that transfers \$1,430,000 from the Nondepartmental Special Accounts budget unit for cost-of-living adjustments. (3-votes)

Unincorporated Area Services

- 173. Approve a multi-fund appropriation adjustment that cancels \$41,131,000 from the Restricted for Utility User Tax (UUT) and \$14,435,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Board of Supervisors (\$15,233,000), Capital Projects (\$19,648,000), Emergency Preparedness and Response (\$16,000), Fire (\$80,000), Military and Veteran Affairs (\$4,000), Parks and Recreation (\$1,490,000), Project and Facility Development (\$1,248,000), PFU (\$11,029,000), LA County Library (\$5,021,000), Public Works (\$258,000), Regional Planning (\$51,000), Sheriff (\$1,151,000), and Workforce Development, Aging and Community Services (\$337,000). (4-votes)
- 174. **This budget adjustment was not used.**
- 175. **This budget adjustment was not used.**
- 176. **This budget adjustment was not used.**
- 177. **This budget adjustment was not used.**

178. This budget adjustment was not used.

Technical Changes and Corrections

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

OTHER FUNDS

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

Agricultural Commissioner – Vehicle A.C.O. Fund

179. Approve a Special Revenue Fund appropriation adjustment of \$166,000 that reflects the reallocation of FY 2017-18 excess fund balance for the purchase of vehicles for the Pest Detection Program. (4-votes)

Air Quality Improvement Fund

180. Approve a Special Revenue Fund appropriation adjustment of \$1,718,000 that reflects the reallocation of FY 2017-18 excess fund balance and revenue offset funding for Air Quality Management District qualified programs. (4-votes)

Criminal Justice Facilities Temporary Construction Fund

181. Approve a Special Fund appropriation adjustment of \$13,987,000 that reflects the reallocation of FY 2017-18 excess fund balance and the reallocation of appropriation to fund operational and maintenance requirements. (4-votes)

Consumer Protection Settlement Fund

182. Approve a multi-fund appropriation adjustment of \$15,107,000 that reflects the reallocation of appropriation and a net decrease in operating transfers based on anticipated expenses. (4-votes)

District Attorney – Asset Forfeiture Fund

183. Approve a Special Revenue Fund appropriation adjustment of \$299,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Fire Department

184. Approve a Special District appropriation adjustment that reflects a net increase of \$26,508,000 in available financing and requirements to meet the operational needs of the Department. This adjustment results in the addition of 5.0 positions. (4-votes)

Fire Department – Developer Fee – Area 2

185. Approve a multi-fund appropriation adjustment of \$1,609,000 that reflects the reallocation of appropriation to the Fire Department's operating budget for anticipated expenses. (4-votes)

Fire Department – Helicopter A.C.O. Fund

186. Approve a Special District appropriation adjustment of \$5,744,000 that reflects the reallocation of FY 2017-18 excess fund balance on year-end closing figures for anticipated capital asset expenditures and future program expansion. (4-votes)

Health Services – Hospital Services Fund

187. Approve a Special Revenue Fund appropriation adjustment of \$254,000 that reflects the reallocation of FY 2017-18 excess fund balance and an increase in projected revenue. (4-votes)

Health Services – Measure B Special Tax Fund

188. Approve a Special Revenue Fund appropriation adjustment of \$31,417,000 that reflects the reallocation of FY 2017-18 excess fund balance and an increase in projected revenue. (4-votes)

Health Services – Physicians Services Fund

189. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$196,000 for operational requirements. (4-votes)

Health Services – Vehicle Replacement (EMS) Fund

190. Approve a Special Revenue Fund appropriation adjustment of \$100,000 that transfers funding from capital assets – equipment to appropriations for contingencies based on anticipated expenses. (3-votes)

Homeless and Housing Program – Measure H Special Tax Fund

191. Approve a Special Revenue Fund appropriation adjustment of \$30,592,000 that reflects the reallocation of FY 2017-18 excess fund balance for homeless assistance programs. (4-votes)

Information Technology Infrastructure Fund

192. Approve a Special Revenue Fund appropriation adjustment of \$15,600,000 that reflects operating transfers in from Nondepartmental Special Accounts and the reallocation of FY 2017-18 excess fund balance needed for various projects. (4-votes)

Marina Replacement A.C.O. Fund

193. Approve a Special Revenue Fund appropriation adjustment of \$1,950,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Motor Vehicle A.C.O. Fund

194. Approve a Special Revenue Fund appropriation adjustment of \$17,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Parks and Recreation – Golf Course Fund

195. Approve a Special Revenue Fund appropriation adjustment of \$1,104,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and an increase in projected revenue. (4-votes)

Parks and Recreation – Park Improvement Special Fund

196. Approve a Special Revenue Fund appropriation adjustment that reallocates \$220,000 in FY 2017-18 excess fund balance in anticipation of future expenses. (4-votes)

Parks and Recreation – Oak Forest Mitigation Fund

197. Approve a Special Revenue Fund appropriation adjustment that reallocates \$4,000 in FY 2017-18 excess fund balance for future projects. (4-votes)

Parks and Recreation – Off-Highway Vehicle Fund

198. Approve a Special Revenue Fund appropriation adjustment that reallocates \$54,000 in FY 2017-18 excess fund balance for future projects.

Parks and Recreation – Special Development Fund

199. Approve a Special Revenue Fund appropriation adjustment that reallocates \$1,173,000 in FY 2017-18 excess fund balance in anticipation of future expenses. (4-votes)

Probation – Community Corrections Performance Incentives Fund

200. Approve a Special Revenue Fund appropriation adjustment of \$17,456,000 that reallocates FY 2017-18 excess fund balance and services and supplies to fund SB 678 Spending Plan requirements. (4-votes)

LA County Library

201. Approve a multi-fund appropriation adjustment that utilizes \$22,576,000 in appropriations for contingencies, increases revenue by \$620,000, and reallocates \$3,412,000 in appropriation in other funds to continue various library programs and projects. (4-votes)

Public Works – Aviation Enterprise Fund

202. Approve an Other Proprietary Fund appropriation adjustment that decreases operating transfers by \$127,000 and reallocates this funding to services and supplies. (3-votes)

Public Works – Flood Control District

203. Approve a Special District appropriation adjustment of \$4,230,000 that reallocates funding from capital assets to services and supplies to fund operating activities. (3-votes)

Public Works – Garbage Disposal Districts

204. Approve a Special District appropriation adjustment of \$705,000 that reflects an increase in services and supplies offset by a decrease in obligated fund balance committed for rate stabilization. (4-votes)

Public Works – Internal Service Fund

205. Approve an Other Proprietary Fund appropriation adjustment of \$1,536,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue to meet the operational needs of several Department of Public Works divisions. This adjustment results in the deletion of 1.0 position. (4-votes)

Public Works – Landscape Maintenance Districts and LLAD

206. Approve a multi-fund adjustment of \$798,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and an increase in revenue for operating requirements. (4-votes)

Public Works – Measure M Local Return Fund

207. Approve a Special Revenue Fund appropriation adjustment of \$4,983,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Public Works – Proposition C Local Return Fund

208. Approve a Special Revenue Fund appropriation adjustment of \$5,281,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue for various programs. (4-votes)

Public Works – Recreation and Park Districts and LLAD

209. Approve a Special District appropriation adjustment of \$39,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Public Works – Road Fund

210. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$3,120,000 fully offset by an increase in revenue and operating transfers from the Air Quality Improvement Fund for the purchase of four portable compressed natural gas fuel stations and remodeling of two compressed natural gas maintenance facilities. (4-votes)
211. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$2,509,000 for various road improvement projects in the unincorporated areas. (4-votes)

Public Works – Solid Waste Management Fund

212. Approve a Special Revenue Fund appropriation adjustment of \$6,616,000 that reflects an increase in services and supplies offset by a decrease in obligated fund balance committed for program expansion. (4-votes)

Public Works – Street Lighting Districts and LLAD

213. Approve a multi-fund appropriation adjustment of \$1,000 that reflects the reallocation of funding for operating activities of the lighting districts. (4-votes)

Public Works – Waterworks Districts

214. Approve a multi-fund appropriation adjustment of \$605,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures for various projects. (4-votes)

Registrar-Recorder – Micrographics Fund

215. Approve a Special Revenue Fund appropriation adjustment of \$440,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected decrease in revenue. (4-votes)

Registrar-Recorder – Multi-County e-Recording Project Fund

216. Approve a Special Revenue Fund appropriation adjustment of \$65,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected decrease in revenue. (4-votes)

Registrar-Recorder – Vitals and Health Statistics Fund

217. Approve a Special Revenue Fund appropriation adjustment of \$310,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue. (4-votes)

Sheriff – Automation Fund

218. Approve a Special Revenue Fund appropriation adjustment that transfers \$2,900,000 from obligated fund balance committed for capital projects to Capital Assets – Equipment to support fund expenditures. (4-votes)

Sheriff – Automated Fingerprint Identification System Fund

219. Approve a Special Revenue Fund appropriation adjustment of \$1,053,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Sheriff – Countywide Warrant System Fund

220. Approve a Special Revenue Fund appropriation adjustment of \$69,000 that reflects the reallocation of FY 2017-18 excess fund balance and a decrease in projected revenue. (4-votes)

Sheriff – Inmate Welfare Fund

221. Approve a Special Revenue Fund appropriation adjustment of \$234,000 that reflects the reallocation of appropriation from capital assets – equipment to services and supplies for anticipated expenditures. (3-votes)

Sheriff – Narcotics Enforcement Special Fund

222. Approve a Special Revenue Fund appropriation adjustment of \$3,324,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and the reallocation of appropriation based on anticipated expenditures. (4-votes)

Sheriff – Special Training Fund

223. Approve a Special Revenue Fund appropriation adjustment of \$1,270,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Sheriff – Vehicle Theft Prevention Program Fund

224. Approve a Special Revenue Fund appropriation adjustment of \$306,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

Courthouse Construction Fund

225. Approve a Special Fund appropriation adjustment that transfers \$1,000 from services and supplies to other charges appropriation for courthouse constructions projects. (3-votes)
226. **This budget adjustment was not used.**
227. **This budget adjustment was not used.**
228. **This budget adjustment was not used.**

Asset Development Implementation Fund

229. Approve a Special Revenue Fund appropriation adjustment of \$5,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

Civic Art

230. Approve a Special Revenue Fund appropriation adjustment of \$753,000 that reflects the reallocation of FY 2017-18 revenues and appropriation carryover based on year-end closing figures and Reimbursement of Expenses from various departments. (4-votes)

Commercial Paper – General Facilities Capital Improvement Fund

231. Approve a Capital Project Special Fund appropriation adjustment of \$7,020,000 that reflects the reallocation of FY 2017-18 carryovers based on year-end closing figures. (4-votes)

Commercial Paper – Harbor Medical Campus Capital Improvement Fund

232. Approve a Capital Project Special Fund appropriation adjustment of \$4,661,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for project expenditures related to the Harbor UCLA Preplanning Project. (4-votes)

Commercial Paper – Martin Luther King Capital Improvement Fund

233. Approve a Capital Project Special Fund appropriation adjustment of \$3,796,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for project expenditures related to the Martin Luther King Jr. New Parking Structure Project. (4-votes)

Commercial Paper – Rancho Los Amigos Facilities Capital Improvement Fund

234. Approve a Capital Project Special Fund appropriation adjustment of \$87,338,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for expenditures related to capital projects at the Rancho Los Amigos Campus. (4-votes)

Del Valle ACO Fund

235. Approve a Capital Project Special Fund appropriation adjustment of \$107,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (3-votes)

Fire Department A.C.O. Fund

236. Approve a Special District Fund appropriation adjustment of \$5,880,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures for the Fire Department related to capital improvements. (4-votes)

GAP Loan Capital Project Fund

237. Approve a Capital Project Special Fund appropriation adjustment of \$475,000 that reflects interest revenue for anticipated expenditures. (4-votes)

LAC+USC Medical Center Replacement Fund

238. Approve a Capital Project Special Fund appropriation adjustment of \$5,047,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

Marina Replacement A.C.O Fund

239. Approve a Capital Project Special Fund appropriation adjustment of \$1,292,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures for Beaches and Harbors' related capital improvements. (3-votes)

Park In-Lieu Fees A.C.O. Fund

240. Approve a Capital Project Special Fund appropriation adjustment of \$1,175,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

Public Works – Aviation Capital Projects Fund

241. Approve an Other Enterprise Fund appropriation adjustment of \$3,406,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and grants from federal and State programs for County-operated airport-related capital improvements. (4-votes)

Public Works – Flood Capital Projects Fund

242. Approve a Special District Fund appropriation adjustment of \$3,762,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing. (3-votes)

Public Works – Road Capital Projects Fund

243. Approve a Special Revenue Fund appropriation adjustment of \$1,956,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing. (3-votes)

Regional Park and Open Space District Administration Fund

244. Approve a Special District Fund appropriation adjustment of \$109,062,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and Proposition A funds. (4-votes)

Regional Park and Open Space District Measure A Administration Fund

245. Approve a Special District Fund appropriation adjustment of \$28,656,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and Measure A funds. (4-votes)

Sewer Maintenance District ACO Fund

246. Approve a Special District Fund appropriation adjustment of \$389,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

Waterworks District ACO No. 40 Fund

247. Approve an Other Enterprise Fund appropriation adjustment of \$872,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,103,000

USES TOTAL

\$ 3,103,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, decrease appropriation for South Gate Vehicle Shelter Expansion CP No. 69996 and Monrovia Field Station Renovation CP No. 87260; increase appropriation for Metrology Laboratory Upgrades CP No. 37262, Ag Comm Toxicology Lab Repurpose CP No. 87429, and South Gate Station Reclaimed Water System CP No. 87346.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. SI-1Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 2,138,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

SOUTH GATE VEHICLE SHELTER EXPANSION

A01-CP-6014-65067-69996

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 298,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

MONROVIA FIELD STATION RENOVATION

A01-CP-6014-65067-87260

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 667,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

METROLOGY LABORATORY UPGRADES

A01-CP-6014-65067-87262

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 371,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

SOUTH GATE STATION RECLAIMED WATER SYSTEM

A01-CP-6014-65067-87346

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 242,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

AG COMM TOXICOLOGY LAB BUILDING REPURPOSE

A01-CP-6014-65067-87429

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,590,000

SOURCES TOTAL

\$ 3,103,000

USES TOTAL

\$ 3,103,000

SI-1

Landman

Sept. 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,062,000

USES TOTAL

\$ 1,062,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryovers based on year-end closing figures. Also, transfer \$365K from PFU to fund Castaic ACC Wash Rack Installation CP No. 69816 and \$400K from PFU to fund Palmdale Animal Care Shade Structure Project CP No. 69827.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO.

S1-2

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
ANIMAL CARE AND CONTROL

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 94,000

ANIMAL CARE AND CONTROL

BALDWIN PARK ACC DRAINAGE REFURB

A01-CP-6014-65023-87315

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 12,000

ANIMAL CARE AND CONTROL

CARSON ANIMAL SHELTER MEDICAL ROOM REFURBISHMENT

A01-CP-6014-65023-87317

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 6,000

ANIMAL CARE AND CONTROL

CARSON ACC ASPHALT & ADA IMPROVEMENTS

A01-CP-6014-65023-87340

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 191,000

ANIMAL CARE AND CONTROL

BALDWIN PARK ACC KENNEL BLDG 4 AND FENCING IMPROVEMENTS

A01-CP-6014-65023-87428

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 58,000

ANIMAL CARE AND CONTROL

CASTAIC ACC REPLACEMENT OF ASPHALT WITH CONCRETE

A01-CP-6014-65023-87432

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 171,000

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION 765,000

ANIMAL CARE AND CONTROL

CASTAIC ACC WASH RACK INTALLATION

A01-CP-6014-65023-69816

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 427,000

ANIMAL CARE AND CONTROL

PALMDALE ANIMAL CARE SHADE STRUCTURE

A01-CP-6014-65023-69827

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 400,000

SOURCES TOTAL

\$ 1,062,000

USES TOTAL

\$ 1,062,000

SI-2

Landam
Sept. 18, 2018

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BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

271,000

ASSESSOR

LANCASTER OFFICE ROOFING

A01-CP-6014-65059-87475

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

271,000

SOURCES TOTAL

\$ 271,000

USES TOTAL

\$ 271,000

JUSTIFICATION

Reflects an increase in appropriation to fund the Lancaster Office Roof Refurbishment project (CP 87475).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. SI-3

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

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October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

276,000

AUDITOR CONTROLLER

AUDITOR PROJECT DEVELOPMENT

A01-CP-6014-65021-87256

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

276,000

SOURCES TOTAL

\$ 276,000

USES TOTAL

\$ 276,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

San Juan

B.A. NO.

SI-4

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun
Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 6,900,000****USES TOTAL****\$ 6,900,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. In addition, it reflects the net transfers in of \$4.415M from other capital project savings and additional fund balance to fully fund new capital projects (CPs 69843 and 87484) and the shortfall of CP 77526.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. 81-5DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
BEACHES AND HARBORS

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

6,900,000

BEACHES AND HARBORS

DOCKWEILER RV PARK EXPANSION

A01-CP-6014-65024-69809

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

228,000

BEACHES AND HARBORS

ROYAL PALMS NEW SEPTIC SYSTEM

A01-CP-6014-65024-69843

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,100,000

BEACHES AND HARBORS

DOCKWEILER RV PARK OFFICE BUILDING IMPROVEMENTS

A01-CP-6014-65024-77526

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,045,000

BEACHES AND HARBORS

REDONDO BEACH TOPAZ RR REFURB

A01-CP-6014-65024-87419

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

275,000

BEACHES AND HARBORS

TORRANCE BEACH RR REFURB

A01-CP-6014-65024-87422

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

408,000

BEACHES AND HARBORS

TORRANCE BEACH BURN OUT RR REFURB

A01-CP-6014-65024-87437

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

377,000

BEACHES AND HARBORS

MANHATTAN BEACH MTCE YARD STRUCTURAL REPAIRS

A01-CP-6014-65024-87453

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,252,000

BEACHES AND HARBORS

WHITE POINT PARK GENERAL IMPROVEMENTS

A01-CP-6014-65024-87484

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,215,000

SOURCES TOTAL

\$ 6,900,000

USES TOTAL

\$ 6,900,000

SI-5

Lanfear

- 1 of 1 -

Sept. 18, 2018

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

367,000

BOARD OF SUPERVISORS EXECUTIVE OFFICE

FIRST DISTRICT SAN GABRIEL FIELD OFFICE REFURB

A01-CP-6014-65060-87311

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

367,000

SOURCES TOTAL

\$ 367,000

USES TOTAL

\$ 367,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Larham

CHIEF EXECUTIVE OFFICER

BY

James Yun

B.A. NO. *SI-6*

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION**458,000**

CHILDCARE FACILITIES

CHILDCARE-2ND DISTRICT NEW FACILITY

A01-CP-6014-65026-77404

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**458,000****SOURCES TOTAL****\$ 458,000****USES TOTAL****\$ 458,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. SI-7

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,631,000**

CONSUMER AND BUSINESS AFFAIRS

CONSUMER AFFAIRS OFFICE RENOVATIONS

A01-CP-96-9919-65053-87257

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE**295,000**

CONSUMER AND BUSINESS AFFAIRS

CONSUMER AFFAIRS OFFICE RENOVATIONS

A01-CP-6014-65053-87257

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**1,926,000****SOURCES TOTAL****\$ 1,926,000****USES TOTAL****\$ 1,926,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue from GAP Loan Capital Project Fund (9919) based on year-end closing figures and reflects an increase of \$1.672M in appropriation to fully fund the Consumer Affairs Office Renovations Project (CP No. 87257).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. 01-8

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

FEDERAL & STATE DISASTER AID
MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT
A01-CP-88-8752-65034-77297
STATE-OTHER / CAPITAL PROJECTS
INCREASE REVENUE

270,000

GENERAL FUND
A01-3303
APPROPRIATIONS FOR CONTINGENCIES
INCREASE APPROPRIATION

5,000

FEDERAL & STATE DISASTER AID
MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT
A01-CP-6014-65034-77297
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

265,000**SOURCES TOTAL****\$ 270,000****USES TOTAL****\$ 270,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover and realignment of the State revenue for Mt. McDill Communications Center Replacement CP No. 77297, based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Larlan**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*James Yun**Sept. 19, 2018*

AUDITOR-CONTROLLER

B.A. NO. *SI-9*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

424,000

FIRE DEPARTMENT - LIFEGUARD

MDR PUBLIC SAFETY DOCK REPLACEMENT

A01-CP-6014-65070-87338

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

424,000

SOURCES TOTAL

\$ 424,000

USES TOTAL

\$ 424,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

AUDITOR-CONTROLLER

B.A. NO. 51-10

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 16,155,000****USES TOTAL****\$ 16,155,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation based on year-end closing figures. Also, reflects an increase in appropriation for the Harbor UCLA Medical Center Fire Alarm Replacement Project (CP 87482).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

AUDITOR-CONTROLLER

B.A. NO.

SI-11

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 14,485,000

HEALTH SERVICES

VARIOUS HEALTH SITES

A01-CP-6014-65036-87014

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 114,000

HEALTH SERVICES

LAC-USC 150 BED INPATIENT EXPANSION

A01-CP-6014-65036-69822

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 731,000

HEALTH SERVICES

MID-VALLEY CHC CLINIC REFURBISHMENT - CEO

A01-CP-6014-65036-87266

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 825,000

HEALTH SERVICES

MLK RECUPERATIVE CARE CENTER PROJECT

A01-CP-6014-65036-87227

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 198,000

HEALTH SERVICES

HAWKINS PHASE I AIR HANDLER REPLACEMENT

A01-CP-6014-65036-87228

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,619,000

HEALTH SERVICES

OV-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEMS

A01-CP-6014-65036-87394

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 356,000

HEALTH SERVICES

EL MONTE CHC HVAC REFURBISHMENT PROJECT

A01-CP-6014-65036-87399

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 10,760,000

HEALTH SERVICES

MLK CHILD CARE CENTER

A01-CP-6014-65036-87435

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 297,000

HEALTH SERVICES

HUMIDIFIERS REPLACEMENT AND ATS REPAIR PROJECT

A01-CP-6014-65036-87436

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 153,000

HEALTH SERVICES

HARBOR-UCLA MEDICAL CENTER FIRE ALARM REPLACEMENT

A01-CP-6014-65036-87482

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 772,000

SOURCES TOTAL

\$ 16,155,000

USES TOTAL

\$ 16,155,000

SH-11

Landan

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 3,061,000

USES TOTAL

\$ 3,061,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-2018 carryover based on year-end closing figures. Also, reflects an increase of appropriation to fund Carson Library Refurbishment (CP No. 87478) and Masao W Satow Library Refurbishment (CP No. 87479).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. SI-12BY Lafam
DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]
DATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
LA COUNTY LIBRARY

FY 2018-19
3 - VOTES

SOURCES

USES

GENERAL FUND	
A01-3303	
APPROPRIATIONS FOR CONTINGENCIES	
INCREASE APPROPRIATION	1,606,000
LA COUNTY LIBRARY	
QUARTZ HILLS NEW LIBRARY	
A01-CP-6014-65044-77606	
CAPITAL ASSETS - B & I	
INCREASE APPROPRIATION	242,000
LA COUNTY LIBRARY	
AC BILBREW LIBRARY REFURBISHMENT	
A01-CP-6014-65044-87170	
CAPITAL ASSETS - B & I	
INCREASE APPROPRIATION	253,000

LA COUNTY LIBRARY
CASTAIC LIBRARY RENNOVATION PROJECT
A01-CP-6006-65044-77039
CAPITAL ASSETS - LAND
DECREASE APPROPRIATION 2,000

LA COUNTY LIBRARY
STEVENSON RANCH LIBRARY
A01-CP-6014-65044-77602
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 63,000

LA COUNTY LIBRARY
LIVE OAK PUBLIC LIBRARY ACQUISITION
A01-CP-6006-65044-77608
CAPITAL ASSETS - LAND
DECREASE APPROPRIATION 13,000

LA COUNTY LIBRARY
HACIENDA HEIGHTS LIBRARY REFURBISHMENT
A01-CP-6014-65044-87168
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 378,000

LA COUNTY LIBRARY
ROWLAND HEIGHTS LIBRARY REFURBISHMENT
A01-CP-6014-65044-87169
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 636,000

LA COUNTY LIBRARY
CULVER CITY LIBRARY IMPROVEMENTS
A01-CP-6014-65044-87273
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 272,000

SI-12 *Landam* - 1 of 2 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
LA COUNTY LIBRARY

FY 2018-19
3 - VOTES

SOURCES

USES

LA COUNTY LIBRARY
LIVE OAK PUBLIC LIBRARY REFURBISHMENT PROJECT
A01-CP-6014-65044-87342
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

493,000

LA COUNTY LIBRARY
FLORENCE LIBRARY REFURBISHMENT
A01-CP-6014-65044-87378
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

1,001,000

LA COUNTY LIBRARY
MASAO W. SATOW LIBRARY ADA REFURBISHMENT PROJECT
A01-CP-6014-65044-87364
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

203,000

LA COUNTY LIBRARY
MASAO W. SATOW LIBRARY ADA REFURBISHMENT PROJECT
A01-CP-96-9919-65044-87364
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

120,000

LA COUNTY LIBRARY
MASAO W SATOW LIBRARY REFURBISHMENT
A01-CP-6014-65044-87479
CAPITAL ASSETS B & I
INCREASE APPROPRIATION

203,000

LA COUNTY LIBRARY
CARSON LIBRARY REFURBISHMENT
A01-CP-6014-65044-87478
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

201,000

LA COUNTY LIBRARY
LA CANADA LIBRARY ADA RESTROOM REFURBISHMENT
A01-CP-96-9919-65044-87416
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

191,000

LA COUNTY LIBRARY
EL MONTE LIBRARY ADA RESTROOM REFURBISHMENT
A01-CP-96-9919-65044-87417
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

187,000

LA COUNTY LIBRARY
CITY TERRACE LIBRARY ADA RESTROOM REFURBISHMENT
A01-CP-96-9919-65044-87418
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

58,000

SOURCES TOTAL

\$ 3,061,000

USES TOTAL

\$ 3,061,000

SI-12
Landan
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 2,713,000

USES TOTAL

\$ 2,713,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation based on year-end closing figures. In addition, it reflects an increase in appropriation to fund Coroner Parking Lot Repair Project CP No. 87477.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. 51-13

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
MEDICAL EXAMINER-CORONER

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,367,000

MEDICAL EXAMINER-CORONER

CORONER-TOXICOLOGY REFRIGERATOR REFURBISHMENT

A01-CP-6014-65029-87452

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

583,000

MEDICAL EXAMINER-CORONER

CORONER ANNEX BUILDING

A01-CP-6014-65029-77354

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

346,000

MEDICAL EXAMINER-CORONER

CORONER CRYPT DOORS AND SERVICE FLOOR REPLACEMENT

A01-CP-6014-65029-87454

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

7,000

MEDICAL EXAMINER-CORONER

CORONER PARKING LOT REPAIR

A01-CP-6014-65029-87477

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,123,000

SOURCES TOTAL

\$ 2,713,000

USES TOTAL

\$ 2,713,000

SI-13 *Landan*
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 30,939,000****USES TOTAL****\$ 30,939,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures and increase in appropriation and revenue funded with 2011 Realignment - Capital Projects for Sheila Kuehl Family Wellness Center (Capital Project No. 77581) and MLK Behavioral Health Center - DMH (Capital Project No. 87488) and revenue funded with SB82 Grant for the LAC+USC Medical Center Crisis Residential Treatment Program (Capital Project No. 69870).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. SI-14Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
MENTAL HEALTH

FY 2018-19
4 - VOTES

SOURCES

USES

MENTAL HEALTH

LAC+USC MEDICAL CENTER CRISIS RESIDENTIAL TREATMENT PROGRAM

A01-CP-88-8783-65039-69870

STATE AID-CONSTRUCTION / CAPITAL PROJECTS

INCREASE REVENUE 1,166,000

MENTAL HEALTH

SHEILA KUEHL FAMILY WELLNESS CENTER

A01-CP-88-8918-65039-77581

2011 REALIGNMENT - CAPITAL PROJECTS

INCREASE REVENUE 4,773,000

MENTAL HEALTH

MLK BEHAVIORAL HEALTH CENTER - DMH

A01-CP-88-8918-65039-87488

2011 REALIGNMENT - CAPITAL PROJECTS

INCREASE REVENUE 25,000,000

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION 22,000

MENTAL HEALTH

LAC+USC MEDICAL CENTER CRISIS RESIDENTIAL TREATMENT PROGRAM

A01-CP-6014-65039-69870

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,166,000

MENTAL HEALTH

SHEILA KUEHL FAMILY WELLNESS CENTER

A01-CP-6014-65039-77581

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 4,751,000

MENTAL HEALTH

MLK BEHAVIORAL HEALTH CENTER - DMH

A01-CP-6014-65039-87488

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 25,000,000

SOURCES TOTAL \$ 30,939,000

USES TOTAL \$ 30,939,000

51-14

Landan

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**435,000**

MUSEUM OF NATURAL HISTORY

GEORGE PAGE MUSEUM REPAIRS

A01-CP-6014-65041-87414

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**435,000****SOURCES TOTAL****\$ 435,000****USES TOTAL****\$ 435,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

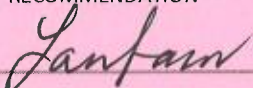
JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 81-15

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 3,097,000****USES TOTAL****\$ 3,097,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and re-alignment of the funded project revenue based on year-end closing figures, and decrease revenue for completed projects, Avocado Heights Park Equestrian Arena Refurbishment (CP No. 87339) and Salazar Park Playground and Light (CP No. 87430).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfan*B.A. NO. *51-16*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *James Yun*DATE *Sept. 19, 2018*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 1,738,000

PARKS AND RECREATION

WNRA IRRIGATION SYSTEM RENOVATION

A01-CP-91-R400-65043-87210

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE 289,000

PARKS AND RECREATION

OBREGON PARK STORMWATER RETENTION UPGRADES

A01-CP-6014-65043-87318

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 235,000

PARKS AND RECREATION

OBREGON PARK STORMWATER RETENTION UPGRADES

A01-CP-91-R400-65043-87318

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE 10,000

PARKS AND RECREATION

AVOCADO HEIGHTS PARK EQUESTRIAN ARENA REFURBISHMENT

A01-CP-6014-65043-87339

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 6,000

PARKS AND RECREATION

BASSETT PARK COOLING CENTER

A01-CP-91-R400-65043-87367

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE 244,000

PARKS AND RECREATION

WNRA UNDERGROUND STORAGE TANK REMOVAL

A01-CP-6014-65043-87062

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,000

PARKS AND RECREATION

WNRA IRRIGATION SYSTEM RENOVATION

A01-CP-6014-65043-87210

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,050,000

PARKS AND RECREATION

WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC

A01-CP-6014-65043-87231

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 648,000

PARKS AND RECREATION

WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC

A01-CP-91-R400-65043-87231

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 147,000

PARKS AND RECREATION

OBREGON PARK STORMWATER RETENTION UPGRADES

A01-CP-88-8752-65043-87318

STATE-OTHER / CAPITAL PROJECTS

DECREASE REVENUE 238,000

PARKS AND RECREATION

AVOCADO HEIGHTS PARK EQUESTRIAN ARENA REFURBISHMENT

A01-CP-92-R401-65043-87339

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

DECREASE REVENUE 6,000

PARKS AND RECREATION

BASSETT PARK COOLING CENTER

A01-CP-6014-65043-87367

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 244,000

SI-16 *Landam* - 1 of 2 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
CITY TERRACE PARK COOLING CENTER
A01-CP-91-R400-65043-87368
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE **264,000**

PARKS AND RECREATION
SALAZAR PARK SENIOR CENTER GENERAL IMPROVEMENTS
A01-CP-91-R400-65043-87370
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE **4,000**

PARKS AND RECREATION
SUNSHINE PARK LIGHTING IMPROVEMENTS
A01-CP-91-R400-65043-87402
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE **72,000**

PARKS AND RECREATION
SUNSHINE PARK LIGHTING IMPROVEMENTS
A01-CP-92-R401-65043-87402
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS
INCREASE REVENUE **8,000**

PARKS AND RECREATION
SALAZAR PARK PLAYGROUND AND LIGHTING IMPROVEMENTS
A01-CP-6014-65043-87430
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION **227,000**

PARKS AND RECREATION
CITY TERRACE PARK COOLING CENTER
A01-CP-6014-65043-87368
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **264,000**

PARKS AND RECREATION
SALAZAR PARK SENIOR CENTER GENERAL IMPROVEMENTS
A01-CP-6014-65043-87370
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **4,000**

PARKS AND RECREATION
SUNSHINE PARK LIGHTING IMPROVEMENTS
A01-CP-6014-65043-87402
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **80,000**

PARKS AND RECREATION
SALAZAR PARK PLAYGROUND AND LIGHTING IMPROVEMENTS
A01-CP-88-8752-65043-87430
STATE-OTHER / CAPITAL PROJECTS
DECREASE REVENUE **226,000**

PARKS AND RECREATION
BASSETT PARK EMERGENCY SHELTER ADA PROJECT
A01-CP-6014-65043-87350
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **72,000**

PARKS AND RECREATION
BELVEDERE PARK EMERGENCY SHELTER ADA PROJECT
A01-CP-6014-65043-87355
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **82,000**

PARKS AND RECREATION
SALAZAR PARK EMERGENCY SHELTER ADA PROJECT
A01-CP-6014-65043-87357
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **33,000**

SOURCES TOTAL **\$ 3,097,000**

USES TOTAL **\$ 3,097,000**

SI-116 *Landan*
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 466,000

USES TOTAL

\$ 466,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue (Other Grant and Contributions) based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. 81-17

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 43,000

PARKS AND RECREATION

PK-KENNETH HAHN REC AREA-LA CIENEGA/STOCKER GREENBELT

A01-CP-6014-65043-68958

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 12,000

PARKS AND RECREATION

PARK TO PLAYA TRAIL: STONEVIEW NC TO HAHN PARK SEGMENT

A01-CP-6014-65043-69771

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 130,000

PARKS AND RECREATION

PARK TO PLAYA TRAIL: STONEVIEW NC TO HAHN PARK SEGMENT

A01-CP-94-9923-65043-69771

OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS

DECREASE REVENUE 26,000

PARKS AND RECREATION

KENNETH HAHN EASTERN RIDGELINE PARKING LOT

A01-CP-6014-65043-69715

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,000

PARKS AND RECREATION

PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT

A01-CP-94-9923-65043-69784

OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS

INCREASE REVENUE 18,000

PARKS AND RECREATION

PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT

A01-CP-6014-65043-69784

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 18,000

PARKS AND RECREATION

WOODCREST POCKET PARK

A01-CP-6014-65043-69808

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 195,000

PARKS AND RECREATION

VICTORIA COMMUNITY PARK POOL MECHANICAL ROOM RFURB

A01-CP-6014-65043-86829

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 48,000

PARKS AND RECREATION

EAST RANCHO DOMINGUEZ PARK GENERAL IMPROVEMENTS

A01-CP-6014-65043-87185

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 4,000

PARKS AND RECREATION

KENNETH HAHN COMMUNITY CENTER REFURBISHMENT

A01-CP-6014-65043-87298

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 65,000

SI-17
Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19

4 - VOTES

SOURCES

USES

PARKS AND RECREATION

ATHENS PARK EMERGENCY SHELTER ADA PROJECT

A01-CP-6014-65043-87351

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 83,000

PARKS AND RECREATION

COLONEL LEON WASHINGTON EMERGENCY SHELTER ADA PROJECT

A01-CP-6014-65043-87353

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 56,000

PARKS AND RECREATION

MARY M. BETHUNE EMERGENCY SHELTER ADA PROJECT

A01-CP-6014-65043-87354

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 66,000

PARKS AND RECREATION

EAST RANCHO DOMINGUEZ EMERGENCY SHELTER ADA PROJECT

A01-CP-6014-65043-87356

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 79,000

PARKS AND RECREATION

ALONDRA PARK EMERGENCY SHELTER ADA PROJECT

A01-CP-6014-65043-87359

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 61,000

PARKS AND RECREATION

ENTERPRISE PARK ADA SHELTER REFURBISHMENT PROJECT

A01-CP-6014-65043-87410

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 26,000

SOURCES TOTAL \$ 466,000

USES TOTAL \$ 466,000

SI-17 *Landan*
Sept. 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 237,000

USES TOTAL

\$ 237,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and re-alignment of the funded project revenue, based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Larfam

B.A. NO. 81-18

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
DON WALLACE TRAIL PROJECT
A01-CP-92-R401-65043-69693
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS
INCREASE REVENUE

6,000

PARKS AND RECREATION
JOHN ANSON FORD THEATRE TRAIL
A01-CP-88-8752-65043-87421
STATE-OTHER / CAPITAL PROJECTS
INCREASE REVENUE

50,000

PARKS AND RECREATION
JOHN ANSON FORD THEATRE TRAIL
A01-CP-91-R400-65043-87421
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE

176,000

PARKS AND RECREATION
JOHN ANSON FORD AMPHITHEATRE RETAINING WALL RECONSTRUCTION
A01-CP-6014-65043-87440
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

5,000

GENERAL FUND
A01-3303
APPROPRIATIONS FOR CONTINGENCIES
INCREASE APPROPRIATION

2,000

PARKS AND RECREATION
DON WALLACE TRAIL PROJECT
A01-CP-6014-65043-69693
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

9,000

PARKS AND RECREATION
JOHN ANSON FORD THEATRE TRAIL
A01-CP-6014-65043-87421
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

226,000

SOURCES TOTAL \$ 237,000

USES TOTAL \$ 237,000

SI-18
Landam

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 4,010,000

USES TOTAL

\$ 4,010,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and funded revenue based on year-end closing figures. Also, reflects an increase in appropriation for the Whittier Aquatic Center project (CP No. 69838), and returning over collected revenue to the DPR Op Budget for funding the Puente Hill County Regional Park project (CP No. 69770).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 51-19

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 1,543,000

PARKS AND RECREATION

ADVENTURE PARK SPLASH PAD

A01-CP-6014-65043-69745

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,000

PARKS AND RECREATION

ADVENTURE PARK SPLASH PAD

A01-CP-91-R400-65043-69745

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 1,000

PARKS AND RECREATION

CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB

A01-CP-6014-65043-69753

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 12,000

PARKS AND RECREATION

CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB

A01-CP-92-R401-65043-69753

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

DECREASE REVENUE 5,000

PARKS AND RECREATION

LOS ROBLES PARK SPLASH PAD

A01-CP-6014-65043-69757

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 64,000

PARKS AND RECREATION

LOS ROBLES PARK SPLASH PAD

A01-CP-91-R400-65043-69757

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 64,000

PARKS AND RECREATION

CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP

A01-CP-6014-65043-69758

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 166,000

PARKS AND RECREATION

PUENTE HILLS COUNTY REGIONAL PARK MASTER PLAN

A01-CP-6014-65043-69770

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 17,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION 17,000

PARKS AND RECREATION

WHITTIER AQUATIC CENTER

A01-CP-6014-65043-69838

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,142,000

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,127,000

51-19 *Landam* - 1 of 2 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

PARKS AND RECREATION

PATHFINDER PARK LIGHTING AND GENERAL IMPROVEMENTS

A01-CP-6014-65043-87286

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 312,000

PARKS AND RECREATION

MAYBERRY PARK REFURBISHMENT

A01-CP-92-R401-65043-87294

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

INCREASE REVENUE 46,000

PARKS AND RECREATION

LAKEWOOD GC IMP AND CART BARN REPL

A01-CP-6014-65043-87324

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 721,000

PARKS AND RECREATION

NORWALK GOLF COURSE IMPROVEMENTS

A01-CP-96-9919-65043-87329

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE 1,000

PARKS AND RECREATION

PATHFINDER PARK ADA SHELTER REFURBISHMENT PROJECT

A01-CP-6014-65043-87409

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 12,000

SOURCES TOTAL \$ 4,010,000

PARKS AND RECREATION

MAYBERRY PARK REFURBISHMENT

A01-CP-6014-65043-87294

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 46,000

PARKS AND RECREATION

LAKEWOOD GC IMP AND CART BARN REPL

A01-CP-96-9919-65043-87324

OPERATING TRANSFERS IN - CAPITAL PROJECTS

DECREASE REVENUE 721,000

PARKS AND RECREATION

NORWALK GOLF COURSE IMPROVEMENTS

A01-CP-6014-65043-87329

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,000

PARKS AND RECREATION

NORWALK GOLF COURSE IMPROVEMENTS

A01-CP-91-R400-65043-87329

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 1,000

USES TOTAL \$ 4,010,000

SL 19
Landrum

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL \$ 1,663,000**USES TOTAL** \$ 1,663,000**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lardam

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Jm Yun

Sept. 19, 2018

AUDITOR-CONTROLLER

B.A. NO.

51-20

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 230,000

PARKS AND RECREATION

PK-MARSHALL CANYON REG PARK RESTROOM CONSTRUCTION

A01-CP-6014-65043-69186

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 21,000

PARKS AND RECREATION

PK-ACTON PART DEVELOPMENT

A01-CP-6014-65043-69190

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 112,000

PARKS AND RECREATION

GEORGE LANE SKATE PARK

A01-CP-6014-65043-69701

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 264,000

PARKS AND RECREATION

CASTAIC SPORTS COMPLEX PHASE II OLYMPIC SIZE POOL

A01-CP-6014-65043-69714

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 70,000

PARKS AND RECREATION

PAMELA PARK COMMUNITY BLDG ADDITION AND RESTROOM RENOVATION

A01-CP-6014-65043-69764

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 54,000

PARKS AND RECREATION

CASTAIC SPORTS COMPLEX SKATE PARK

A01-CP-6014-65043-69769

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 90,000

PARKS AND RECREATION

BROWNS CANYON EQUESTRIAN ACQUISITION

A01-CP-94-9924-65043-70006

OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS

INCREASE REVENUE 10,000

PARKS AND RECREATION

BROWNS CANYON EQUESTRIAN ACQUISITION

A01-CP-6014-65043-70006

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 10,000

PARKS AND RECREATION

PK-LOMA ALTA PARK TRAIL RELOCATION

A01-CP-6014-65043-86587

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 129,000

Landan

SI-20

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
PK-RFURB 5TH DISTRICT STAGING AND ARENA AREAS
A01-CP-6014-65043-86923
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

2,000

PARKS AND RECREATION
PK-RFURB 5TH DISTRICT STAGING AND ARENA AREAS
A01-CP-91-R400-65043-86923
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
DECREASE REVENUE

2,000

PARKS AND RECREATION
GEORGE LANE PARK SHADE STRUCTURE
A01-CP-6014-65043-87179
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

10,000

PARKS AND RECREATION
LA CRESCENTA TRAIL LINK
A01-CP-6014-65043-87091
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

23,000

PARKS AND RECREATION
CASTAIC SPORTS COMPLEX PLAYGROUND AND SHADE STRUCTURE
A01-CP-6014-65043-87181
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

16,000

PARKS AND RECREATION
BONELLI EQUESTRIAN CENTER REFURBISHMENT
A01-CP-6014-65043-87196
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

21,000

PARKS AND RECREATION
VAL VERDE PARK KITCHEN REFURBISHMENT
A01-CP-92-R401-65043-87199
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS
INCREASE REVENUE

7,000

PARKS AND RECREATION
VAL VERDE PARK KITCHEN REFURBISHMENT
A01-CP-6014-65043-87199
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

60,000

PARKS AND RECREATION
VAL VERDE PARK POOL RENOVATION
A01-CP-91-R400-65043-87281
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
INCREASE REVENUE

21,000

PARKS AND RECREATION
VAL VERDE PARK POOL RENOVATION
A01-CP-6014-65043-87281
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

21,000

PARKS AND RECREATION
MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS
A01-CP-92-R401-65043-87282
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS
INCREASE REVENUE

14,000

PARKS AND RECREATION
MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS
A01-CP-6014-65043-87282
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

14,000

PARKS AND RECREATION
CASTAIC SPORTS COMPLEX JOGGING PATH RENOVATION
A01-CP-6014-65043-87303
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

137,000

PARKS AND RECREATION
CASTAIC SPORTS COMPLEX JOGGING PATH RENOVATION
A01-CP-91-R400-65043-87303
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
DECREASE REVENUE

137,000

PARKS AND RECREATION
LOMA ALTA PARK ADA SHELTER REFURBISHMENT PROJECT
A01-CP-6014-65043-87413
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

47,000

PARKS AND RECREATION
CASTAIC PARK EMERGENCY SHELTER ADA PROJECT
A01-CP-6014-65043-87352
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

2,000

London SI-20 Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
DEVILS PUNCHBOWL REFURBISHMENT
A01-CP-6014-65043-87390
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION **130,000**

PARKS AND RECREATION
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT
A01-CP-96-9919-65043-87404
OPERATING TRANSFERS IN - CAPITAL PROJECTS
INCREASE REVENUE **6,000**

PARKS AND RECREATION
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT
A01-CP-88-8752-65043-87404
STATE-OTHER / CAPITAL PROJECTS
INCREASE REVENUE **15,000**

PARKS AND RECREATION
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS
A01-CP-6014-65043-87439
CAPITAL ASSETS B & I
DECREASE APPROPRIATION **770,000**

PARKS AND RECREATION
DEVILS PUNCHBOWL REFURBISHMENT
A01-CP-91-R400-65043-87390
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
DECREASE REVENUE **90,000**

PARKS AND RECREATION
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT
A01-CP-6014-65043-87404
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **21,000**

PARKS AND RECREATION
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS
A01-CP-96-9919-65043-87439
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE **677,000**

PARKS AND RECREATION
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS
A01-CP-91-R400-65043-87439
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS
DECREASE REVENUE **93,000**

SOURCES TOTAL \$ 1,663,000

USES TOTAL \$ 1,663,000

ST-20
Landam
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 25,072,000

USES TOTAL

\$ 25,072,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue based on year-end closing figures; an increase in appropriation and revenue (9919) funded by SB 678 - Community Corrections Performance Initiative funding for MLK Behavioral Health Center for (CP 87487); transfer funding from (CP87396) to fully fund Central Juvenile Hall CCTV (CP87469); and the transfer of \$335,000 for one year rental expenses for 8300 S. Vermont Ave while 3965 S. Vermont is being remodeled.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. SI-21Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PROBATION

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 5,412,000

PROBATION

CAMP MILLER NEW SITE DEVELOPMENT

A01-CP-6014-65042-69820

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,375,000

PROBATION

REPLACEMENT CAMP

A01-CP-6014-65042-77295

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 372,000

PROBATION

VERMONT BUILDING REFURBISHMENT

A01-CP-6014-65042-87284

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 184,000

PROBATION - FIELD SERVICES

A01-PB-5500-17000-17300

OTHER CHARGES

INCREASE APPROPRIATION 335,000

PROBATION

VERMONT BUILDING REFURBISHMENT

A01-CP-96-9919-65042-87284

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE 151,000

PROBATION

PROBATION CAMP SCOTT REFURBISHMENT PROJECT

A01-CP-6014-65042-87366

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,277,000

PROBATION

PROBATION VARIOUS IMPROVEMENTS

A01-CP-6014-65042-87396

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 3,018,000

PROBATION

CENTRAL JUVENILE HALL CCTV PROJECT

A01-CP-6014-65042-87469

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 7,400,000

PROBATION

CAMP MILLER DEMOLITION PROJECT

A01-CP-6014-65042-87471

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,500,000

SI-21

Landan

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PROBATION

FY 2018-19
4 - VOTES

SOURCES

USES

PROBATION

MLK BEHAVIORAL HEALTH CENTER - PROBATION

A01-CP-96-9919-65042-87487

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

14,560,000

SOURCES TOTAL

\$ 25,072,000

PROBATION

MLK BEHAVIORAL HEALTH CENTER - PROBATION

A01-CP-6014-65042-87487

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

14,560,000

USES TOTAL

\$ 25,072,000

SI-21

Landan
Sept. 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 9,336,000

USES TOTAL

\$ 9,336,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation based on year-end closing figures. Also, reflects a decrease of \$2,792,000 for the Torrance Health Center (CP No. 77135) and an increase of \$8,054,000 for the Curtis Tucker PHC Install Drop Ceiling project (CP No. 87426).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. SI-22BY LarbanDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY James YunDATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC HEALTH

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 5,654,000

PUBLIC HEALTH

RFURB. TORRANCE HEALTH CENTER - PH SERVICES CENTER

A01-CP-6014-65058-77135

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,792,000

PUBLIC HEALTH

CENTRAL PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87239

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 276,000

PUBLIC HEALTH

HOLLYWOOD/WILSHIRE PUBLIC HEALTH CENTER HVAC SYSTEM REFURB

A01-CP-6014-65058-87241

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 99,000

PUBLIC HEALTH

MONROVIA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87243

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 3,000

PUBLIC HEALTH

WHITTIER PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87244

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 122,000

PUBLIC HEALTH

PACOIMA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87245

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 41,000

PUBLIC HEALTH

ANTELOPE VALLEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT

A01-CP-6014-65058-87289

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 48,000

PUBLIC HEALTH

LEAVEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT

A01-CP-6014-65058-87290

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 80,000

- 1 of 2 -

Sept. 18, 2018

SI-22 Landam

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC HEALTH

FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC HEALTH

MARTIN LUTHER KING, JR., CENTER FOR PH HVAC REFURBISHMENT

A01-CP-6014-65058-87291

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

17,000

PUBLIC HEALTH

DPH ORCHID PROJECT

A01-CP-6014-65058-87333

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

650,000

PUBLIC HEALTH

CURTIS TUCKER PHC INSTALL DROP CEILING

A01-CP-6014-65058-87426

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

8,054,000

PUBLIC HEALTH

ENVIRONMENTAL HEALTH HQ PARKING LOT REFURBISHMENT

A01-CP-6014-65058-87427

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

836,000

SOURCES TOTAL

\$ 9,336,000

USES TOTAL

\$ 9,336,000

SI-22

Landan

- 2 of 2 -

Sept. 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,000,000

PUBLIC WAYS/FACILITIES

LA PUENTE ENHANCED ONE STOP CENTER

A01-CP-6014-65050-69836

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Sanfain

B.A. NO. SI-23

DATE

Sept 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

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BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

600,000

REGIONAL PLANNING

HALL OF RECORDS HEARING ROOM

A01-CP-6014-65077-87489

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

600,000

SOURCES TOTAL

\$ 600,000

USES TOTAL

\$ 600,000

JUSTIFICATION

Reflects an increase in appropriation to fund the Hall of Records Hearing Room Project, CP No. 87489.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. SI-24

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

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BA FORM 07122018

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES**

SOURCES		USES	
GENERAL FUND			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	807,000		
		REGISTRAR RECORDER	
		REGISTRAR RECORDER HQ FIRE SUPPRESSION SYSTEM	
		A01-CP-6014-65072-87349	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	747,000
		REGISTRAR RECORDER	
		RR/CC VAN NUYS OFFICE REMODELING	
		A01-CP-6014-65072-87412	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	60,000
SOURCES TOTAL	\$ 807,000	USES TOTAL	\$ 807,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. SI-25BY JanetDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY James YunDATE Sept. 19, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL

\$ 8,145,000

USES TOTAL

\$ 8,145,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, reflects a decrease in appropriation and revenue from the cancelled Compton Dispatch Renovation Project (CP No. 87247), and an increase in appropriation for the CRDF Water and Gas Pipe Replacement project (CP No. 87481).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S1-26

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF

FY 2018-19
3 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION 2,719,000

SHERIFF DEPARTMENT

SH- PITCHESS LAUNDRY AND WATER TANKS REPLACEMENT PROJECT

A01-CP-6014-65046-69718

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 361,000

SHERIFF DEPARTMENT

SH-MIRA LOMA WOMEN'S VILLAGE PROJECT

A01-CP-6014-65046-69719

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 360,000

SHERIFF DEPARTMENT

SHERIFF BODY SCANNERS

A01-CP-6014-65046-69763

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 493,000

SHERIFF DEPARTMENT

SH-PITCHESS EVOC

A01-CP-6014-65046-69799

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 192,000

SHERIFF DEPARTMENT

SH-MEN'S CENTRAL JAIL REPLACEMENT

A01-CP-6014-65046-69800

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,981,000

SHERIFF DEPARTMENT

ALTADENA SHERIFF STATION PARKING LOT

A01-CP-6014-65046-69811

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 102,000

SHERIFF DEPARTMENT

SH-SANTA CLARITA SHERIFF STATION SOIL REMEDIATION

A01-CP-6014-65046-86371

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 30,000

SHERIFF DEPARTMENT

SH-CARSON SHERIFF STATION WATER & SOIL REMEDIATION

A01-CP-6014-65046-86475

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 14,000

SI-26
Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF

FY 2018-19
3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT

SH-P PITCHES HONOR RANCHO LANDFILL CLOSURE MAINTENANCE

A01-CP-6014-65046-86575

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 80,000

SHERIFF DEPARTMENT

2006 MASTER REFUNDING-SH PROJECTS

A01-CP-6014-65046-86950

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 781,000

SHERIFF DEPARTMENT

SH- RFURB-MCI FACILITY

A01-CP-6014-65046-86969

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 622,000

SHERIFF DEPARTMENT

EXPANSION AND RENOVATION

A01-CP-6014-65046-87023

CAPITAL ASSETS B & I

DECREASE APPROPRIATION 29,000

SHERIFF DEPARTMENT

OPS CONVERSION RENOVATIONS

A01-CP-6014-65046-87103

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,869,000

SHERIFF DEPARTMENT

SH-COMPTON STATION DISPATCH RENOVATION

A01-CP-6014-65046-87247

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 646,000

SHERIFF DEPARTMENT

SH-COMPTON STATION DISPATCH RENOVATION

A01-CP-94-9923-65046-87247

OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS

DECREASE REVENUE 646,000

SHERIFF DEPARTMENT

SHERIFF TWIN TOWERS CORRECTIONAL FACILITY ADA IMPROVEMENTS

A01-CP-6014-65046-87278

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 365,000

SHERIFF DEPARTMENT

SHERIFF COMMUNICATIONS CENTER ELECTRICAL GROUNDING

A01-CP-6014-65046-87330

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 73,000

SHERIFF DEPARTMENT

PITCHES WATER INFRASTRUCTURE IMPROVEMENTS

A01-CP-6014-65046-87337

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 56,000

SI-26 *Landan* Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF

FY 2018-19
3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT

BISCAILUZ RUNNING TRACK REFURBISHMENT

A01-CP-6014-65046-87347

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

1,000

SHERIFF DEPARTMENT

CRDF WATER AND GAS PIPE REPLACEMENT

A01-CP-6014-65046-87481

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,870,000

SOURCES TOTAL

\$ 8,145,000

USES TOTAL

\$ 8,145,000

SI-26

Landam
Sept. 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 8,844,000

USES TOTAL

\$ 8,844,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures; \$7.1M decrease from DPW Operating Budget to fund various UA Stormwater Projects (CPs 69841, 69842, 69814, and 69840); and increase in appropriation offset with Gap Loan Capital Project Fund revenue in CPs 69789 and 87195.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. 51-27

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
STORMWATER PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION

7,100,000

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

254,000

STORMWATER PROJECTS

ALONDRA PARK STORMWATER CAPTURE PILOT

A01-CP-6014-65075-69841

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,000,000

STORMWATER PROJECTS

BASSETT HIGH SCHOOL STORMWATER CAPTURE

A01-CP-6014-65075-69842

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,000,000

STORMWATER PROJECTS

HASLEY CANYON PARK STORMWATER CAPTURE

A01-CP-6014-65075-69814

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

519,000

STORMWATER PROJECTS

WAGON RD NON-STORMWATER CAPTURE PILOT

A01-CP-6014-65075-69840

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

2,391,000

STORMWATER PROJECTS

GATE CANYON STORMWATER IMPROVEMENTS

A01-CP-96-9919-65075-69789

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

1,300,000

STORMWATER PROJECTS

UA STORMWATER QUALITY IMPROVEMENTS

A01-CP-96-9919-65075-87195

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

190,000

STORMWATER PROJECTS

GATE CANYON STORMWATER IMPROVEMENTS

A01-CP-6014-65075-69789

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,300,000

STORMWATER PROJECTS

UA STORMWATER QUALITY IMPROVEMENTS

A01-CP-6014-65075-87195

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

634,000

SOURCES TOTAL

\$ 8,844,000

USES TOTAL

\$ 8,844,000

SI-27 *Landam*
Sept. 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,426,000

USES TOTAL

\$ 1,426,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue in Criminal Justice Facilities Temporary Construction Fund based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. 51-28

BY

DATE

Lanfam
Sept 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun
Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
TRIAL COURTS

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 1,381,000

TRIAL COURTS

TRIAL COURT-MONTEREY PARK RENOVATION

A01-CP-6014-65047-87258

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 4,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR

A01-CP-92-R402-65047-87267

CRIMINAL JUSTICE FACILITY TEMP CONSTRUCTION FD / CAP PROJ

INCREASE REVENUE 16,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR

A01-CP-6014-65047-87267

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 16,000

TRIAL COURTS

VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS

A01-CP-6014-65047-87297

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,385,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD

A01-CP-92-R402-65047-87326

CRIMINAL JUSTICE FACILITY TEMP CONSTRUCTION FD / CAP PROJ

INCREASE REVENUE 25,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD

A01-CP-6014-65047-87326

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 25,000

SOURCES TOTAL

\$ 1,426,000

USES TOTAL

\$ 1,426,000

SI-28

Landam
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

SOURCES TOTAL**\$ 29,260,000****USES TOTAL****\$ 29,260,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriations and revenues (Other Miscellaneous/CP & Operating Transfer-In/CP (J17)) based on year-end closing figures. Also reflects a decrease of \$2.015M in CP 69765 to fund Whittier Aquatic Center project (CP 69838); a decrease of \$4.0M in CP 69780 to Various 5th District improvement projects (CP 77047); decreases of \$2.792M in CP 77135 and \$2.5M in CP 70015 to Various 4th District Improvement Projects (CP 77046).


 AUTHORIZED SIGNATURE

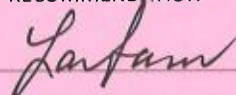
JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

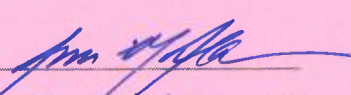
AUDITOR-CONTROLLER

BY

DATE Sept. 18, 2018B.A. NO. 51-29☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 2,776,000

VARIOUS CAPITAL PROJECTS

RANCHO LOS AMIGOS SO CAMPUS SPORTS CENTER

A01-CP-6014-65099-69798

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 8,000

VARIOUS CAPITAL PROJECTS

LAC+USC MEDICAL CENTER MASTER PLAN

A01-CP-96-9919-65099-69698

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE 5,047,000

VARIOUS CAPITAL PROJECTS

LAC+USC MEDICAL CENTER MASTER PLAN

A01-CP-6014-65099-69698

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 5,047,000

VARIOUS CAPITAL PROJECTS

AFFLERBAUGH-PAIGE WTS DEMO

A01-CP-6014-65099-69741

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 152,000

VARIOUS CAPITAL PROJECTS

RANCHO LOS AMIGOS SC SHERIFF'S CRIME LAB CONSOLIDATION

A01-CP-6014-65099-69765

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,083,000

VARIOUS CAPITAL PROJECTS

SAN PEDRO COURTHOUSE ACQUISITION

A01-CP-6014-65099-69776

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 173,000

VARIOUS CAPITAL PROJECTS

CULVER CITY ARTS PROJECT

A01-CP-6014-65099-69779

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 3,000,000

VARIOUS CAPITAL PROJECTS

LLOYD TABER LIBRARY UAS-BMP

A01-CP-6014-65099-69797

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 65,000

VARIOUS CAPITAL PROJECTS

SADDLEBACK LAND ACQUISITION

A01-CP-6006-65099-69780

CAPITAL ASSETS - LAND

DECREASE APPROPRIATION 4,000,000

SI-29

Landan

- 1 of 7 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS RANCHO LOS AMIGOS SOUTH CAMPUS ISD HEADQUARTERS A01-CP-6014-65099-69823 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	70,000	VARIOUS CAPITAL PROJECTS LOS PADRINOS DRIVE PAVEMENT - DRAINAGE A01-CP-6014-65099-69804 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	149,000
VARIOUS CAPITAL PROJECTS RANCHO LOS AMIGOS SOUTH CAMPUS PROBATION HEADQUARTERS A01-CP-6014-65099-69824 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	56,000		
VARIOUS CAPITAL PROJECTS RANCHO LOS AMIGOS SOUTH CAMPUS INFRASTRUCTURE A01-CP-6014-65099-69825 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	780,000		
		VARIOUS CAPITAL PROJECTS VERMONT CORRIDOR COUNTY ADMINISTRATION BUILDING A01-CP-6014-65099-69950 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	4,143,000
VARIOUS CAPITAL PROJECTS SAN GABRIEL VALLEY VARIOUS PROJECTS A01-CP-6014-65099-70015 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	2,500,000		
VARIOUS CAPITAL PROJECTS VARIOUS 2ND DISTRICT PROJECTS A01-CP-6014-65099-77013 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	25,000		
		VARIOUS CAPITAL PROJECTS VARIOUS 2ND DISTRICT IMPROVEMENTS A01-CP-6014-65099-77044 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	90,000
		VARIOUS CAPITAL PROJECTS VARIOUS 4TH DISTRICT IMPROVEMENTS A01-CP-6014-65099-77046 CAPITAL ASSETS - B & I	

SI-29 *Landan* - 2 of 7 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS
GRAHAM AVE CRA/LA PROPERTIES ACQUISITION
A01-CP-6006-65099-77612
CAPITAL ASSETS - LAND
DECREASE APPROPRIATION 2,800,000

VARIOUS CAPITAL PROJECTS
VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM
A01-CP-96-9919-65099-86478
OPERATING TRANSFERS IN - CAPITAL PROJECTS
INCREASE REVENUE 78,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-MITIGATION/REMEDiation
A01-CP-6014-65099-86612
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 1,962,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-GEN REFURBISHMENTS
A01-CP-6014-65099-86613
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 1,801,000

VARIOUS CAPITAL PROJECTS
HALL OF JUSTICE RENOVATION AND REUSE
A01-CP-6014-65099-86630
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 35,000

GENERAL FUND
A01-3097
COMMITTED FOR PUBLIC WORKS-PERMIT TRACKING SYSTEM
DECREASE OBLIGATED FUND BALANCE 76,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-VAR FACILITIES WATER CLARIFIER
A01-CP-6014-65099-86723

INCREASE APPROPRIATION 5,292,000

VARIOUS CAPITAL PROJECTS
VARIOUS 5TH DISTRICT IMPROVEMENTS
A01-CP-6014-65099-77047
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 4,000,000

VARIOUS CAPITAL PROJECTS
VERMONT AND MANCHESTER TRANSIT PRIORITY JOINT DEVELOPMENT
A01-CP-6006-65099-77611
CAPITAL ASSETS - LAND
INCREASE APPROPRIATION 62,000

VARIOUS CAPITAL PROJECTS
GRAHAM AVE CRA/LA PROPERTIES ACQUISITION
A01-CP-94-9924-65099-77612
OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS
DECREASE REVENUE 2,800,000

VARIOUS CAPITAL PROJECTS
VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM
A01-CP-6014-65099-86478
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 78,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS
A01-CP-6014-65099-86708
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 692,000

Landain

- 3 of 7 -
Sept. 18, 2018

51-29

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 62,000

VARIOUS CAPITAL PROJECTS
CEO CABLE CHANNEL/PRESS ROOM REFURB
A01-CP-6014-65099-86990
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 40,000

VARIOUS CAPITAL PROJECTS
SOIL AND GROUNDWATER REMEDIATION
A01-CP-6014-65099-87015
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 77,000

VARIOUS CAPITAL PROJECTS
FIJI WAY SOIL AND GROUNDWATER REMEDIATION
A01-CP-6014-65099-87017
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 38,000

VARIOUS CAPITAL PROJECTS
LENNOX SHERIFF STATION SOIL AND GROUNDWATER REMEDIATION
A01-CP-6014-65099-87063
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 24,000

VARIOUS CAPITAL PROJECTS
BARRY NIDORF SOIL REMEDIATION
A01-CP-6014-65099-87115
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 7,000

VARIOUS CAPITAL PROJECTS
EXTERIOR AND SITE IMPROVEMENTS
A01-CP-6014-65099-87127
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 1,250,000

VARIOUS CAPITAL PROJECTS
CARSON REGIONAL PUBLIC LIBRARY ADA UPGRADE
A01-CP-6014-65099-87146
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION 201,000

VARIOUS CAPITAL PROJECTS
FIRE CAMP 11 - LIFE SAFETY IMPROVEMENTS
A01-CP-6014-65099-87157
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 248,000

VARIOUS CAPITAL PROJECTS
FIRE CAMP 13 - LIFE SAFETY IMPROVEMENTS

Landan
- 4 of 7 -
Sept. 18, 2018

SI-29

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19		
4 - VOTES		
SOURCES		USES
A01-CP-6014-65099-87158 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	89,000	
VARIOUS CAPITAL PROJECTS		
FIRE CAMP 14 - LIFE SAFETY IMPROVEMENTS		
A01-CP-6014-65099-87159 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	116,000	
VARIOUS CAPITAL PROJECTS		
FIRE CAMP 19 - LIFE SAFETY IMPROVEMENTS		
A01-CP-6014-65099-87161 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	187,000	
VARIOUS CAPITAL PROJECTS		
RANCHO GROUND WATER MONITORING		
A01-CP-6014-65099-87164 CAPITAL ASSETS - B & I INCREASE APPROPRIATION		180,000
VARIOUS CAPITAL PROJECTS		
EASTERN HILL IMPROVEMENTS PHASE II		
A01-CP-6014-65099-87188 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	52,000	
VARIOUS CAPITAL PROJECTS		
PICO RIVERA REMEDIATION		
A01-CP-6014-65099-87209 CAPITAL ASSETS - B & I INCREASE APPROPRIATION		7,000
VARIOUS CAPITAL PROJECTS		
RANCHO LOS AMIGOS HARRIMAN RENOV & WELLNESS AQUATIC CENTER		
A01-CP-6014-65099-87213 CAPITAL ASSETS - B & I INCREASE APPROPRIATION		1,197,000
VARIOUS CAPITAL PROJECTS		
HEWITT AVENUE PARKING STRUCTURE		
A01-CP-6014-65099-87216 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	5,000	
VARIOUS CAPITAL PROJECTS		
FORT MOORE PIONEER MONUMENT REFURBISHMENT		
A01-CP-6014-65099-87230 CAPITAL ASSETS - B & I INCREASE APPROPRIATION		122,000

SI-29 *Landam*
- 5 of 7 -
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES	USES
	VALLEYDALE PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87248 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 39,000
VARIOUS CAPITAL PROJECTS DEL AIRE PARK SHELTER IMPROVEMENT ADA PROJECT A01-CP-6014-65099-87249 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 9,000	
	VARIOUS CAPITAL PROJECTS EL CARISO PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87250 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 40,000
	VARIOUS CAPITAL PROJECTS WILLIAM STEINMETZ PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87251 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 136,000
	VARIOUS CAPITAL PROJECTS JACKIE ROBINSON PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87252 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 70,000
VARIOUS CAPITAL PROJECTS PAMELA PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87253 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 28,000	
	VARIOUS CAPITAL PROJECTS CEOC WATER TANK REFURBISHMENT A01-CP-6014-65099-87309 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 743,000
	VARIOUS CAPITAL PROJECTS EASTERN HILL MONITORING A01-CP-6014-65099-87348 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 106,000
VARIOUS CAPITAL PROJECTS HALL OF RECORDS MODERNIZATION PROJ A01-CP-6014-65099-87363 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 6,000	

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Sept. 18, 2018

SI-29

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS CAPITAL PROJECTS

FY 2018-19
4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS
HALL OF RECORDS 7TH FLOOR RENOVATION
A01-CP-6014-65099-87365
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 2,475,000

VARIOUS CAPITAL PROJECTS
HALL OF RECORDS PLAZA REFURBISHMENT
A01-CP-6014-65099-87431
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 115,000

VARIOUS CAPITAL PROJECTS
HOA BASEMENT CAFE RENOVATION
A01-CP-6014-65099-87490
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,011,000

SOURCES TOTAL \$ 29,260,000

USES TOTAL \$ 29,260,000

SI-29
Landman
Sept. 18, 2018

PINK(1)

BA FORM 07122018

BOARD OF SUPERVISORS

OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 2,273,000

USES TOTAL

\$ 2,273,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. In addition, it reflects an increase of appropriation to fully fund Centro Maravilla Entrepreneur Center (CP No. 87485) and Antelope Valley Senior Center Refurbishment (CP No. 87486).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lauren

B.A. NO. SI-30

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

FY 2018-19

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,226,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT

A01-CP-6014-65054-87187

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

27,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

SAN PEDRO CENTER EMERGENCY SHELTER ADA

A01-CP-6014-65054-87358

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

163,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

EAST LA SERVICE CENTER ADA SHELTER REFURBISHMENT PROJECT

A01-CP-6014-65054-87408

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

47,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

ALTADENA SC FLOOD REPAIRS AND PREVENTION

A01-CP-6014-65054-87455

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

958,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

CENTRO MARAVILLA ENTREPRENEUR CENTER REFURBISHMENT

A01-CP-6014-65054-87485

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

671,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

ANTELOPE VALLEY SENIOR CENTER REFURBISHMENT

A01-CP-6014-65054-87486

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

454,000

SOURCES TOTAL

\$ 2,273,000

USES TOTAL

\$ 2,273,000

SI-30
Landam
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 23,288,000****USES TOTAL****\$ 23,288,000****JUSTIFICATION**

Reflects an increase in appropriation from SB90 Long-Term Receivable to fund Stormwater Projects (CP 69785, CP 69810, CP 69814, CP 69837, and CP 69839); Sheriff CRDF Water and Gas Line Replacement Project (CP 87481); and provide funding to Project and Facility Development budget (10190) to partially fund the Grand Avenue Parcel LLC.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lafarin

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun

Sept. 19, 2018

AUDITOR-CONTROLLER

3.A. NO.

51-31

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3036

NONSPENDABLE FOR LT RECEIVABLES SB90

DECREASE OBLIGATED FUND BALANCE 23,288,000

STORMWATER PROJECTS

ROOSEVELT PARK STORMWATER IMPROVEMENTS

A01-CP-6014-65075-69785

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 500,000

STORMWATER PROJECTS

EAST LA SUSTAINABLE MEDIAN

A01-CP-6014-65075-69810

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,500,000

STORMWATER PROJECTS

HASLEY CANYON PARK STORMWATER CAPTURE

A01-CP-6014-65075-69814

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 4,041,000

STORMWATER PROJECTS

VIEWRIDGE RD SUPER GREEN STREETS

A01-CP-6014-65075-69837

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 6,838,000

STORMWATER PROJECTS

LOS ANGELES RIVER SEGMENT B LRS

A01-CP-6014-65075-69839

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,104,000

SHERIFF DEPARTMENT

CRDF WATER AND GAS PIPE REPLACEMENT

A01-CP-6014-65046-87481

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 5,130,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION 1,175,000

SOURCES TOTAL

\$ 23,288,000

USES TOTAL

\$ 23,288,000

51-31 *Landam*
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION**5,984,000****EXTRAORDINARY MAINTENANCE**

A01-CF-96-9911-12810

OPERATING TRANSFERS IN

DECREASE REVENUE**4,752,000****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION**1,232,000****SOURCES TOTAL****\$ 5,984,000****USES TOTAL****\$ 5,984,000****JUSTIFICATION**

Reflects the re-allocation of FY2017-18 carryover appropriation and revenue (Operating transfer in from Gap Loan Funds) based on the year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO.

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 26,559,000****USES TOTAL****\$ 26,559,000****JUSTIFICATION**

Reflects the re-allocation of appropriation based on FY 2017-18 year-end closing figures and the transfer of funds for various funding agreements total \$9.022M (MNH proj. \$3.0M, Grand Ave Parcel L/Phase IIc \$3.0M, M.J. PK Phase 1A \$1.807M, MLK Med. Bldg. \$.215M, Charles Drew Univ. \$1.0M); V.M. Charter School ENA \$.250M, Civic Art Fees per Civic Art policies \$.036M, \$5.047M from CP 70787 to CP 69698 to close out J17 via PED; and \$.078M from completed projects to LAC Library.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S3

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PROJECT AND FACILITY DEVELOPMENT

FY 2018-19
4 - VOTES

SOURCES

USES

		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-2000-10190	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,027,000
GENERAL FUND			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	20,525,000		
BOARD OF SUPERVISORS			
A01-BS-2000-10010			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	250,000		
PFU-VARIOUS		PROJECT AND FACILITY DEVELOPMENT	
A01-CB-2000-13749-13760		A01-CF-5500-10190	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	557,000	INCREASE APPROPRIATION	19,224,000
CIVIC ART SPECIAL FUND		CIVIC ART SPECIAL FUND	
B14-BS-96-9911-40050		B14-BS-2000-40050	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	36,000	INCREASE APPROPRIATION	36,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	78,000	INCREASE APPROPRIATION	78,000
PROJECT AND FACILITY DEVELOPMENT		PROJECT AND FACILITY DEVELOPMENT	
A01-CF-96-9911-10190		A01-CF-6100-10190	
OPERATING TRANSFERS IN		OTHER FINANCING USES	
INCREASE REVENUE	5,113,000	INCREASE APPROPRIATION	5,194,000

SOURCES TOTAL

\$ 26,559,000

USES TOTAL

\$ 26,559,000

53

Landrum

Sept. 18, 2018 - 1 of 1 -

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**170,000****AFFORDABLE HOUSING**

A01-AM-5500-10160

OTHER CHARGES

INCREASE APPROPRIATION**170,000****SOURCES TOTAL****\$ 170,000****USES TOTAL****\$ 170,000****JUSTIFICATION**

Reflects one-time carryover funding for consulting services to support high priority projects such as the annual Affordable Housing Outcomes Report, the Affordable Housing and Sustainable Communities grant program, housing preservation, and tenant protections.

AUTHORIZED SIGNATURE

DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S4Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****ALTERNATE PUBLIC DEFENDER**

A01-AD-2000-15575

SERVICES & SUPPLIES

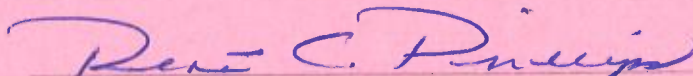
DECREASE APPROPRIATION**490,000****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION**490,000****SOURCES TOTAL****\$ 490,000****USES TOTAL****\$ 490,000****JUSTIFICATION**

Reflects reversal of one-time carryover funding approved during FY18-19 Final Changes to address cost of services from other County Departments.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S5BY LandonDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela SchillerDATE 9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

394,000

ANIMAL CARE AND CONTROL

A01-AN-2000-18950

SERVICES & SUPPLIES

INCREASE APPROPRIATION

394,000

SOURCES TOTAL


\$ 394,000

USES TOTAL

\$ 394,000

JUSTIFICATION

Reflects carryover funding for the purchase and installation of a dishwasher, washers, dryers and drains (\$158,000), installation of barnyard safety lighting and horse stalls (\$120,000), replacement of body armor vests (\$60,000), and various Internal Services Department projects (\$56,000).



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 56BY LanhamDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela MillerDATE 9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**500,000****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-2000-28500-28520

SERVICES & SUPPLIES

INCREASE APPROPRIATION**500,000****SOURCES TOTAL****\$ 500,000****USES TOTAL****\$ 500,000****JUSTIFICATION**

Reflects one-time funding for the Community Impact Arts Grant Program.

Gevorg Simdjian for
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 57BY *Sanfani*DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *J. Dineen*DATE Sept 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**8,202,000****ASSESSOR**

A01-AS-1000-10200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**4,000,000****ASSESSOR**

A01-AS-2000-10200

SERVICES & SUPPLIES

INCREASE APPROPRIATION**4,202,000****SOURCES TOTAL****\$ 8,202,000****USES TOTAL****\$ 8,202,000****JUSTIFICATION**

Reflects one-time carryover funding for overtime (\$4,000,000), outside legal services (\$2,165,000), and partial funding for Phase III of the Assessor Modernization Project (\$2,037,000).

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Sanfurn*B.A. NO. *S8*

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

G. Simdjian

DATE

Sep 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,233,000

USES TOTAL

\$ 1,233,000

JUSTIFICATION

Reflects one-time carryover funding for the Auditor-Controller's Development and Recruitment Program (\$664,000), the Peer Review Assessment (\$267,000), mailing machines (\$107,000), the Audit Time Management System (\$100,000), and training (\$95,000). This adjustment results in the addition of 10.0 positions.


 AUTHORIZED SIGNATURE

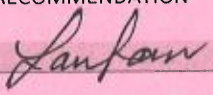
 for
 GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S9

BY 

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sep 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,233,000

AUDITOR-CONTROLLER

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

664,000

AUDITOR-CONTROLLER

A01-AU-2000-10700

SERVICES & SUPPLIES

INCREASE APPROPRIATION

195,000

AUDITOR-CONTROLLER

A01-AU-6030-10700

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

192,000

AUDITOR-CONTROLLER

A01-AU-6800-10700

INTRAFUND TRANSFERS

INCREASE APPROPRIATION

182,000

SOURCES TOTAL

\$ 1,233,000

USES TOTAL

\$ 1,233,000

BA# 59

Landan

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**3,678,000****BEACHES AND HARBORS**

A01-BH-2000-27500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,528,000****BEACHES AND HARBORS**

A01-BH-5500-27500

OTHER CHARGES

INCREASE APPROPRIATION**625,000****BEACHES AND HARBORS**

A01-BH-6030-27500

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**525,000****SOURCES TOTAL****\$ 3,678,000****USES TOTAL****\$ 3,678,000****JUSTIFICATION**

Reflects carryover funding for the Marina del Rey Bike Share System (\$1,045,000), the Marina del Rey Toxic Pollutants Total Maximum Daily Load program (\$800,000), legal settlements (\$625,000), Marina del Rey ARTsea events (\$485,000), two pontoon vessels (\$400,000), and Pay-on-Foot Parking equipment and Facilities Work Order System (\$323,000).

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 810

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**6,048,000****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**6,048,000****SOURCES TOTAL****\$ 6,048,000****USES TOTAL****\$ 6,048,000****JUSTIFICATION**

Reflects Board Community Programs funding carryover adjustment.

Gevorg Simdjian for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 511DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sep 18, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

6,861,000

CHIEF EXECUTIVE OFFICER

A01-AO-2000-10100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

6,861,000

SOURCES TOTAL

\$ 6,861,000

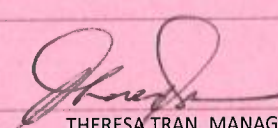
USES TOTAL

\$ 6,861,000

JUSTIFICATION

Reflects carryover of FY 2017-18 savings to continue program efforts in the area of office ergonomics and the Gang Initiative Programs; document management technology; Board and CEO initiatives/priorities; professional development; CIO Intranet upgrade; CIO Info Security Program Assessment; HOA Facility Maintenance; Women and Girls' Initiative and 2020 Census related consultant services; funding commitment with LA Cleantech Incubator; and bridge funding related to the CSPPP.

AUTHORIZED SIGNATURE

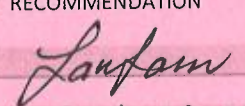

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

Sept. 18, 2018

B.A. NO. S12

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES**SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

205,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-5500-26200

OTHER CHARGES

INCREASE APPROPRIATION

205,000

SOURCES TOTAL

\$ 205,000

USES TOTAL

\$ 205,000

JUSTIFICATION

Reflects the carryover funding for the Electronic Suspected Child Abuse Reporting System (E-SCARS) for system security enhancements.



AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 813

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**3,924,000****COMMUNITY-BASED CONTRACTS**

A01-PB-2000-18115

SERVICES & SUPPLIES

INCREASE APPROPRIATION**3,924,000****SOURCES TOTAL****\$ 3,924,000****USES TOTAL****\$ 3,924,000****JUSTIFICATION**

Reflects carryover funding of \$3,924,000 for the Community-Based Contracts budget unit.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S14BY LauferDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela SchellDATE 9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**2,500,000****GENERAL FUND**

A01-3068

COMMITTED FOR FINANCIAL SYSTEM (ECAPS)

INCREASE OBLIGATED FUND BALANCE**2,500,000****SOURCES TOTAL****\$ 2,500,000****USES TOTAL****\$ 2,500,000****JUSTIFICATION**

Reflects one-time carryover funding to finance future projects.

Gevorg Simdjian for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*B.A. NO. *S15*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shreehan*DATE *Sept 18, 2018*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**818,000****GENERAL FUND**

A01-3071

COMMITTED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATION

INCREASE OBLIGATED FUND BALANCE**818,000****SOURCES TOTAL****\$ 818,000****USES TOTAL****\$ 818,000****JUSTIFICATION**

Reflects the return of unspent prior-year funding from the Los Angeles Regional Interoperable Communications System budget unit for future interoperability and countywide communications projects.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 816

BY

DATE

Sanjam
Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Y. Brundage
Sep 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

60,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-2000-19100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

60,000

SOURCES TOTAL

\$ 60,000

USES TOTAL

\$ 60,000

JUSTIFICATION

Reflects one-time carryover funding for as-needed hearing officers to provide resolution to issues between mobile home park owners and tenants.

Gevorg Simdjian for
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 817

DATE

Sept 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Y. H. H. H. H.
 Sep 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

10,000,000

DIVERSION AND REENTRY

A01-DR-2000-18500

SERVICES & SUPPLIES

INCREASE APPROPRIATION

10,000,000

SOURCES TOTAL

\$ 10,000,000

USES TOTAL

\$ 10,000,000

JUSTIFICATION

Reflects the carryover of prior-year savings for countywide diversion programs.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S18

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**4,026,000****USES****ECONOMIC DEVELOPMENT**

A01-AM-2000-10170

SERVICES & SUPPLIES

INCREASE APPROPRIATION**300,000****ECONOMIC DEVELOPMENT**

A01-AM-5500-10170

OTHER CHARGES

INCREASE APPROPRIATION**3,726,000****SOURCES TOTAL****\$ 4,026,000****USES TOTAL****\$ 4,026,000****JUSTIFICATION**

Reflects one-time carryover funding to support Economic Development Projects directed by the Board.

AUTHORIZED SIGNATURE

DOUG BARRON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S19

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

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BA FORM 04072017

BOARD OF SUPERVISORS
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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**195,000****EMERGENCY PREPAREDNESS AND RESPONSE**

A01-OE-2000-12600

SERVICES & SUPPLIES

INCREASE APPROPRIATION**195,000****SOURCES TOTAL****\$ 195,000****USES TOTAL****\$ 195,000****JUSTIFICATION**

Reflects carryover of the FY 2017-18 savings related to Internal Services Department services for the Continuity of Operations Plan (COOP).

AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

B.A. NO. 820

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

58,000

GRAND PARK

A01-CB-2000-28200

SERVICES & SUPPLIES
INCREASE APPROPRIATION

58,000

SOURCES TOTAL

\$ 58,000

USES TOTAL

\$ 58,000

JUSTIFICATION

Reflects carryover funding for Jardin de LArtes and various extraordinary maintenance projects.



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S21

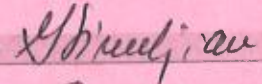
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sep 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

15,282,000

HOMELESS AND HOUSING PROGRAM

A01-CB-2000-26685

SERVICES & SUPPLIES

INCREASE APPROPRIATION

15,282,000

SOURCES TOTAL

\$ 15,282,000

USES TOTAL

\$ 15,282,000

JUSTIFICATION

Reflects additional one-time carryover of FY 2017-18 savings.



AUTHORIZED SIGNATURE

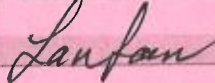
DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S22

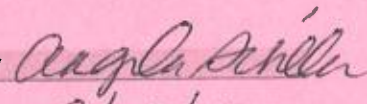
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/13/18

February 13, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2017-18****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

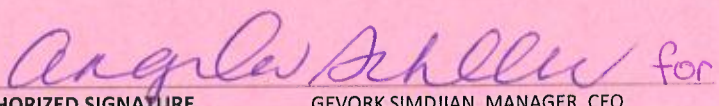
DECREASE APPROPRIATION**1,333,000****HUMAN RESOURCES**

A01-HM-2000-11201

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,333,000****SOURCES TOTAL****\$ 1,333,000****USES TOTAL****\$ 1,333,000****JUSTIFICATION**

Reflects carryover funding for the implementation of the new Investigations Case Management System (\$524,000), consultant services (\$484,000), and countywide testing facility costs (\$325,000).


AUTHORIZED SIGNATURE
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S23Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Y. SimdjianSept 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

5,800,000

INTERNAL SERVICES

A01-IS-2000-13100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

4,300,000

INTERNAL SERVICES

A01-IS-6030-13100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

1,500,000

SOURCES TOTAL

\$ 5,800,000

USES TOTAL

\$ 5,800,000

JUSTIFICATION

Reflects carryover funding to continue migrating County departments into the new Enterprise Data Center (\$2,100,000), upgrading the Enterprise Network Infrastructure (\$1,500,000), and replacing Centrex phone lines with Voice over Internet Protocol (\$2,200,000).

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 824

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2017-18****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES


DECREASE APPROPRIATION**18,026,000****PFU-CHILDREN AND FAMILY SERVICES**

A01-CB-2000-13749-13759

SERVICES & SUPPLIES

INCREASE APPROPRIATION**18,026,000****SOURCES TOTAL****\$ 18,026,000****USES TOTAL****\$ 18,026,000****JUSTIFICATION**

Reflects the set aside of prior-year savings related to the Katie A. Settlement and Title IV-E Waiver programs.


 AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S25

BY

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES**SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**652,000****MEDICAL EXAMINER - CORONER**

A01-ME-2000-19150

SERVICES & SUPPLIES

INCREASE APPROPRIATION**652,000****SOURCES TOTAL****\$ 652,000****USES TOTAL****\$ 652,000****JUSTIFICATION**

Reflects carryover funding to conduct a clerical study, outsource toxicology drug testing, carryover unspent PIF grant funds from FY 2017-18, and purchase a Liquid Chromatography/Mass Spectrometer system.

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 826

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES


DECREASE APPROPRIATION**90,000****MILITARY AND VETERANS AFFAIRS**

A01-MV-2000-26500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**90,000****SOURCES TOTAL****\$ 90,000****USES TOTAL****\$ 90,000****JUSTIFICATION**

Reflects one-time carryover funding to finance image Windows 10 desktop and laptop computers, as well as Audio/Visual (A/V) System Upgrades.


 AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S27

BY

DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,267,000****MUSEUM OF ART**

A01-AR-2000-28250

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,267,000****SOURCES TOTAL****\$ 1,267,000****USES TOTAL****\$ 1,267,000****JUSTIFICATION**

Reflects one-time carryover funding of FY 2017-18 savings pursuant to the 1994 Funding Agreement amended in 2008 between the County and Museum Associates.

Gevorg Simdjian for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S28Sanfame
Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Gevorg Simdjian
Sep 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

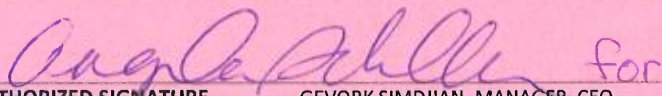
DECREASE APPROPRIATION**499,000****MUSEUM OF NATURAL HISTORY**

A01-NH-2000-28300

SERVICES & SUPPLIES


INCREASE APPROPRIATION**499,000****SOURCES TOTAL****\$ 499,000****USES TOTAL****\$ 499,000****JUSTIFICATION**

Reflects one-time carryover funding of FY 2017-18 savings pursuant to the 1994 funding agreement amended in 2015.


AUTHORIZED SIGNATURE**GEVORK SIMDJIAN, MANAGER, CEO****BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

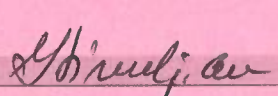
B.A. NO. S29

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2017-18****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**2,322,000****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-2000-13690

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,068,000****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-6100-13690

OTHER FINANCING USES

INCREASE APPROPRIATION**254,000****FIRE DEPARTMENT - PREVENTION BUDGET UNIT**

DA1-FR-96-9911-40100-40161

OPERATING TRANSFERS IN

INCREASE REVENUE**254,000****FIRE DEPARTMENT - PREVENTION BUDGET UNIT**

DA1-FR-2000-40100-40161

SERVICES & SUPPLIES

INCREASE APPROPRIATION**254,000****SOURCES TOTAL****\$ 2,576,000****USES TOTAL****\$ 2,576,000****JUSTIFICATION**

Reflects the carryover of \$2,068,000 for Air Quality Improvement matching funds (\$1,718,000), cooling centers (\$350,000), and the Fire Department's Cannabis Unit (\$254,000).

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S30

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,384,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,384,000

SOURCES TOTAL

\$ 2,384,000

USES TOTAL

\$ 2,384,000

JUSTIFICATION

Reflects one-time carryover for the Enterprise Management System (\$709,000), the Total Maximum Daily Load (TMDL) report (\$333,000) and various Board-approved projects and programs (\$1,342,000).

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 831

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

February 13, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

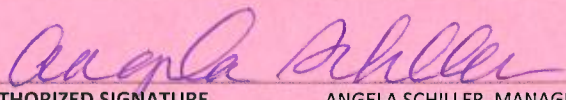
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2017-18****3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		GENERAL FUND	
A01-CB-2000-13749-13760		A01-3303	
SERVICES & SUPPLIES		APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	19,997,000	INCREASE APPROPRIATION	24,697,000
PFU-PROBATION			
A01-CB-2000-13749-13758			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	4,700,000		
SOURCES TOTAL		USES TOTAL	
\$ 24,697,000		\$ 24,697,000	

JUSTIFICATION

Reflects a net decrease based on a reduction in projected carryover funding included in the FY 2018-19 Adopted Budget partially offset by an increase in funding set aside for various programs and projects.


 AUTHORIZED SIGNATURE

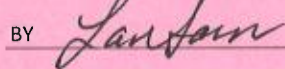
ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

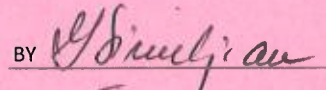
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S32

DATE

Sept. 18, 2018

DATE

Sep 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

4,450,000

PUBLIC DEFENDER

A01-PD-2000-15200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

4,450,000

SOURCES TOTAL

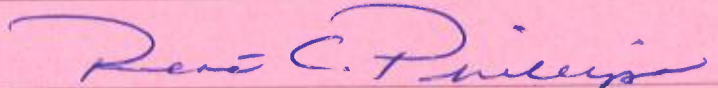
\$ 4,450,000

USES TOTAL

\$ 4,450,000

JUSTIFICATION

Reflects one-time carryover funding for information technology services and supplies, legal costs and executive recruitments.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S33

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-90-8891-25900

FEDERAL-PUB ASSIST-ADMIN

INCREASE REVENUE**1,412,000****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-2000-25900

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,762,000****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8727-25900

STATE-PUB ASSIST-ADMIN

INCREASE REVENUE**487,000****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**863,000****SOURCES TOTAL****\$ 2,762,000****USES TOTAL****\$ 2,762,000****JUSTIFICATION**

Reflects one-time funding for the CalACES project as well as low voltage costs associated with the new Crossroads facilities partially offset by an increase in State and federal revenue.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Sept. 18, 2018

B.A. NO. S34

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**7,794,000****PSS-GENERAL RELIEF ANTI-HOMELESSNESS**

A01-SS-5500-26300-26461

OTHER CHARGES

INCREASE APPROPRIATION**7,794,000****SOURCES TOTAL****\$ 7,794,000****USES TOTAL****\$ 7,794,000****JUSTIFICATION**

Reflects one-time carryover savings to fund General Relief (GR) Anti-Homelessness rental subsidies for employable GR participants (\$3,384,000) and Homeless Initiative (HI) Strategy B5 (\$4,410,000).

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*San Juan**Sept 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Angela Schiller**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *S35*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**4,343,000****PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**3,943,000****PUBLIC WORKS**

A01-PW-5500-47000

OTHER CHARGES

INCREASE APPROPRIATION**400,000****SOURCES TOTAL****\$ 4,343,000****USES TOTAL****\$ 4,343,000****JUSTIFICATION**

Reflects one-time carryover funding for the Unincorporated County Road Projects (\$2,509,000); 103rd Green Street BMP (\$537,000); Drought Resiliency Work Plan Board Motion (\$517,000); High Desert Corridor (\$400,000); Claremont Sewers (\$139,000); Tujunga Wash Maintenance and Servicing (\$108,000); Public Hygiene Facilities near Homeless Encampments (\$63,000); Pre-CI (\$63,000); Public Equestrian Area Project (\$6,000), and Valinda CET (\$1,000).

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S36

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,185,000****REGIONAL PLANNING**

A01-RP-2000-19350

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,161,000****REGIONAL PLANNING**

A01-RP-6030-19350

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**24,000****SOURCES TOTAL****\$ 1,185,000****USES TOTAL****\$ 1,185,000****JUSTIFICATION**

Reflects an increase in Services and Supplies related to carryover funding for VOIP Call Center Replacement Project \$201K, Oil and Gas Consultant \$110K, Legal Fees for Centennial Project \$400K, Remodel of the Santa Clarita Field Office \$100K, County Counsel litigation services \$200K, and Wireless Communication Facilities Ordinance Consultant \$150K. Also, reflects an increase in Capital Assets related to carryover funding for VOIP Call Center Replacement Project-Voice Gateway \$24K.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 837Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

500,000

RENT EXPENSE

A01-RE-2000-97000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

500,000

SOURCES TOTAL

\$ 500,000

USES TOTAL

\$ 500,000

JUSTIFICATION

Reflects \$500,000 to fund studies and consultant services to develop new projects and leases.

Angela Schiller for
 AUTHORIZED SIGNATURE MICHAEL SAMSING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 838

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Michael Samsing
 Sep 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 360,000

USES TOTAL

\$ 360,000

JUSTIFICATION

Reflects one-time carryover funding in the Patrol and County Services Budgets for costs associated with the Operation Safe Canyons / Santa Monica Mountains Enforcement Program and the San Fernando Pool Security.


AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S39

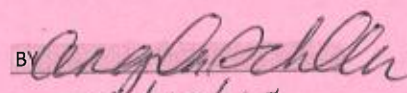
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	133,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	133,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	10,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	217,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	47,000
		SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	27,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	133,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
SOURCES TOTAL	\$ 360,000	USES TOTAL	\$ 360,000

BA#S39

Landon
Sept. 18, 2018

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BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**490,000****TREASURER AND TAX COLLECTOR**

A01-TT-2000-10950

SERVICES & SUPPLIES

INCREASE APPROPRIATION**490,000****SOURCES TOTAL****\$ 490,000****USES TOTAL****\$ 490,000****JUSTIFICATION**

Reflects one-time carryover funding for systems maintenance and support for the current remittance processing system (\$290,000), security upgrades for the Public Administrator warehouse (\$150,000), and office space refurbishment (\$50,000).

Gevorg Simdjian for
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S40BY *Lawson*DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevorg Simdjian*DATE Sept 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 5,878,000****USES TOTAL****\$ 5,878,000****JUSTIFICATION**

Reflects the carryover of unspent Utility User Tax - Cy Pres I & II funding allocated for Court-approved projects.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 841

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Y. B. Mulvaney, Jr.
Sep 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Various - Cy Pres

FY 2018-19
4 - VOTES

SOURCES		USES	
GENERAL FUND		PARKS AND RECREATION	
A01-3303		GEORGE LANE SKATE PARK	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65043-69701	
DECREASE APPROPRIATION	4,269,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	472,000
		PARKS AND RECREATION	
		GEORGE LANE PARK SHADE STRUCTURE	
		A01-CP-6014-65043-87179	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	55,000
		LA COUNTY LIBRARY	
		FLORENCE LIBRARY REFURBISHMENT	
		A01-CP-6014-65044-87378	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	700,000
NONDEPARTMENTAL SPECIAL ACCOUNTS		LA COUNTY LIBRARY	
A01-CB-96-9911-13690		MASAO W SATOW LIBRARY REFURBISHMENT	
OPERATING TRANSFERS IN		A01-CP-6014-65044-87479	
INCREASE REVENUE	739,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	739,000
		EXTRAORDINARY MAINTENANCE	
		A01-CF-2000-12810	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	1,616,000
		PARKS AND RECREATION	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	41,000
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	674,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-3303		B06-PL-2000-41200	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	870,000	INCREASE APPROPRIATION	131,000
		LA COUNTY LIBRARY	
		B06-PL-6100-41200	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	739,000

BA#S41

Landam
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Various - Cy Pres

FY 2018-19
4 - VOTES

SOURCES

USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-1000-26560
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 380,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-2000-26560
SERVICES & SUPPLIES
INCREASE APPROPRIATION 331,000

SOURCES TOTAL \$ 5,878,000

USES TOTAL \$ 5,878,000

BA#S41

Landan Sept. 18, 2018 - 2 of 2 -

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**505,000****UTILITIES**

A01-IS-2000-12460

SERVICES & SUPPLIES

INCREASE APPROPRIATION**505,000****SOURCES TOTAL****\$ 505,000****USES TOTAL****\$ 505,000****JUSTIFICATION**

Reflects an increase in appropriation to carry forward unspent funding received in prior years for the Water Conservation Revolving Loan Fund to upgrade and/or retrofit water systems throughout various County facilities.

Gevorg Simdjian for
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfam*B.A. NO. *542*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Simdjian

DATE

Sep 18, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**465,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**465,000****SOURCES TOTAL****\$ 465,000****USES TOTAL****\$ 465,000****JUSTIFICATION**

Reflects one-time carryover funding for the Bringing Our Loved Ones Home Initiative to assist the continued funding in creating a task force to keep track of adults and children who wander and become lost.

David Seidenfeld for
 AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

*Sept. 18, 2018*B.A. NO. *843*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Himmel, a

DATE

Sep 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**215,000****WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT**

A01-CS-2000-26555-26670

SERVICES & SUPPLIES

INCREASE APPROPRIATION**215,000****SOURCES TOTAL****\$ 215,000****USES TOTAL****\$ 215,000****JUSTIFICATION**

Reflects the addition of unspent grant funding from the Productivity Investment Fund (PIF) for the Jail Based Job Center Program.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. **844**

BY

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

196,000

AFFORDABLE HOUSING

A01-AM-5500-10160

OTHER CHARGES

INCREASE APPROPRIATION

196,000

SOURCES TOTAL

\$ 196,000

USES TOTAL

\$ 196,000

JUSTIFICATION

Reflects \$196,000 of one-time available fund balance from excess deferral repayment revenue to fund affordable housing projects.

AUTHORIZED SIGNATURE

DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 847

Sept 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

451,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

451,000

SOURCES TOTAL

\$ 451,000

USES TOTAL

\$ 451,000

JUSTIFICATION

Reflects one-time funding to provide executive leadership and administrative support over Economic Development and the Office of Immigrant Affairs.

Gevorg Simdjian for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 548

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2017-18****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**7,810,000****GENERAL FUND**

A01-3019

ASSIGNED FOR RAINY DAY FUNDS

INCREASE OBLIGATED FUND BALANCE**7,810,000****SOURCES TOTAL****\$ 7,810,000****USES TOTAL****\$ 7,810,000****JUSTIFICATION**

Reflects the set aside of of excess fund balance, excluding Board approved carryovers for critical and/or uncompleted projects, to reach the 10% cap that was approved by the Board on September 30, 2014 (Budget Policies & Priorities 4.030).

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S49

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**8,000,000****GENERAL FUND**

A01-301Y

COMMITTED FOR LIBRARY SERVICES-GENERAL FUND

INCREASE OBLIGATED FUND BALANCE**8,000,000****SOURCES TOTAL****\$ 8,000,000****USES TOTAL****\$ 8,000,000****JUSTIFICATION**

Reflects the set aside of one-time funding from the General Fund for library services.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S50BY LanfanDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Shirley AnDATE Sep 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-301C

COMMITTED FOR DHS OPERATIONS

DECREASE OBLIGATED FUND BALANCE

13,000,000

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

20,902,000

NONDEPARTMENTAL REVENUE-REGISTRAR/RECORDER

A01-CB-81-8057-10000-10007

DEED TRANSFER

INCREASE REVENUE

7,902,000

SOURCES TOTAL

\$ 20,902,000

USES TOTAL

\$ 20,902,000

JUSTIFICATION

Reflects the release of funds committed to manage potential shortfalls related to the implementation of the Affordable Care Act in the Department of Health Services that are no longer required, and a projected increase in Nondepartmental Revenues Deed Transfer taxes for various one-time operational needs of departments.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Sept. 18, 2018

B.A. NO. 851

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,438,000****PARKS AND RECREATION**

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**647,000****PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION**791,000****SOURCES TOTAL****\$ 1,438,000****USES TOTAL****\$ 1,438,000****JUSTIFICATION**

Reflects one-time funding to extend the summer swimming season at aquatic centers (Belvedere, San Fernando, and Castaic) by 2 weeks and 40 weekends (beyond the 10 week summer season). Also reflects one-time funding for increased water costs at the Altadena and Eaton Canyon Golf Courses.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 852

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

3,000,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690

OTHER FINANCING USES

INCREASE APPROPRIATION

3,000,000

PRODUCTIVITY INVESTMENT FUND

B12-BS-6100-29997

OTHER FINANCING USES

DECREASE APPROPRIATION

250,000

PRODUCTIVITY INVESTMENT FUND

B12-BS-96-9911-29997

OPERATING TRANSFERS IN

DECREASE REVENUE

250,000

SOURCES TOTAL

\$ 3,250,000

USES TOTAL

\$ 3,250,000

JUSTIFICATION

Reflects one-time funding for the Productivity Investment Fund.

Angela Schiller for
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S53

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Y. Simdjian

Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:


THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
GENERAL FUND		PFU-SHERIFF	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	25,693,000	INCREASE APPROPRIATION	21,000,000
		PFU-VARIOUS	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,693,000
		PFU-CAPITAL PROJECTS	
		A01-CB-2000-13749-13766	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,000,000
SOURCES TOTAL	\$ 25,693,000	USES TOTAL	\$ 25,693,000

JUSTIFICATION

Reflects one-time funding for judgments and damages, community impact arts grant, consultant services, and the Museum of Natural History's West/South project.


 AUTHORIZED SIGNATURE ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S54

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Officer, au
Sep 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 8,140,000

USES TOTAL

\$ 8,140,000

JUSTIFICATION

Reflects one-time funding needed to address a shortfall in recorder fee revenue receipts based on the downward forecasting trends of real estate market activity.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S55

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
GENERAL FUND		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-3303		A01-RR-92-9341-11300	
APPROPRIATIONS FOR CONTINGENCIES		RECORDINGS	
DECREASE APPROPRIATION	3,638,000	DECREASE REVENUE	2,552,000
PFU-VARIOUS		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-CB-2000-13749-13760		A01-RR-96-9911-11300	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	1,162,000	DECREASE REVENUE	2,248,000
REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND		REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND	
B37-RR-6100-43037		B37-RR-92-9330-43037	
OTHER FINANCING USES		IMPROVEMENT FEES	
DECREASE APPROPRIATION	2,677,000	DECREASE REVENUE	2,677,000
REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND		REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND	
B38-3303		B38-RR-6100-43038	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	663,000	INCREASE APPROPRIATION	429,000
		REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND	
		B38-RR-92-9337-43038	
		MISCELLANEOUS	
		DECREASE REVENUE	234,000
SOURCES TOTAL	\$ 8,140,000	USES TOTAL	\$ 8,140,000

BA#555

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

67,000

RENT EXPENSE

A01-RE-2000-97000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

67,000

SOURCES TOTAL

\$ 67,000

USES TOTAL

\$ 67,000

JUSTIFICATION

Reflects one-time funding for additional security costs at the Rancho South Campus.

Michael Samsing for
AUTHORIZED SIGNATURE MICHAEL SAMSING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 556

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

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BA FORM 04072017

BOARD OF SUPERVISORS
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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,000,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690

OTHER FINANCING USES

INCREASE APPROPRIATION

2,000,000

PUBLIC LIBRARY

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

INCREASE REVENUE

2,000,000

PUBLIC LIBRARY

B06-PL-2000-41200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,000,000

SOURCES TOTAL

\$ 4,000,000

USES TOTAL

\$ 4,000,000

JUSTIFICATION

Reflects \$2 million increase in appropriation for the augmentation of books and materials at County libraries to account for rising cost and demand for multiple formats.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

B.A. NO. 857

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,350,000****SHERIFF - ADMINISTRATION**

A01-SH-2000-15681-15684

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,350,000****SOURCES TOTAL****\$ 1,350,000****USES TOTAL****\$ 1,350,000****JUSTIFICATION**

Reflects one-time funding for consultant services for the Recruitment Marketing Analysis and Hiring Process Improvement projects.

Paul S. Phillips for
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 858

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-88-8831-26555-26556

STATE-OTHER

INCREASE REVENUE**168,000****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-2000-26555-26556

SERVICES & SUPPLIES

INCREASE APPROPRIATION**3,200,000****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-90-9002-26555-26556

FEDERAL OTHER - SENIOR SERVICES

INCREASE REVENUE**4,032,000****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION**1,000,000****SOURCES TOTAL****\$ 4,200,000****USES TOTAL****\$ 4,200,000****JUSTIFICATION**

Reflects an increase of \$4.2 million in State and federal funding for the Department's Aging and Adult Programs including: the Elderly Nutrition Program, Title IIIB Supportive Services and the Family Caregiver Support Program, resulting in a \$1.0 million reduction in the use of appropriations for contingencies.



AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **S59**

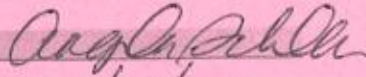
DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 131,757,000

USES TOTAL

\$ 131,757,000

JUSTIFICATION

Reflects changes in appropriation and revenue in a number of budget units based on recent budget developments. Changes include increases in property taxes of \$33.1 million and interest earnings of \$34.3 million and a net reduction in Public Social Services due to caseload changes for the California Work Opportunity and Responsibility to Kids (CalWORKs) program of \$0.7 million.

Angela Schiller
AUTHORIZED SIGNATURE ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 862

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19
4 - VOTES

SOURCES		USES	
GENERAL FUND - FINANCING ELEMENTS		NONDEPARTMENTAL REVENUE-REGISTRAR/RECORDER	
A01-AO-80-8003-99999		A01-CB-81-8057-10000-10007	
PROP TAXES-CURRENT-SEC		DEED TRANSFER	
INCREASE REVENUE	18,841,000	DECREASE REVENUE	5,000,000
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND	
A01-AO-80-8007-99999		A01-3303	
PROP TAXES-CURRENT-UNSEC		APPROPRIATIONS FOR CONTINGENCIES	
INCREASE REVENUE	1,585,000	INCREASE APPROPRIATION	5,884,000
GENERAL FUND - FINANCING ELEMENTS		ALTERNATE PUBLIC DEFENDER	
A01-AO-80-8011-99999		A01-AD-2000-15575	
PROP TAXES-PRIOR-SECURED		SERVICES & SUPPLIES	
INCREASE REVENUE	2,761,000	INCREASE APPROPRIATION	490,000
GENERAL FUND - FINANCING ELEMENTS		ANIMAL CARE AND CONTROL	
A01-AO-80-8042-99999		A01-AN-2000-18950	
PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR		SERVICES & SUPPLIES	
INCREASE REVENUE	368,000	INCREASE APPROPRIATION	315,000
GENERAL FUND - FINANCING ELEMENTS		ARTS COMMISSION - ARTS PROGRAMS	
A01-AO-80-8067-99999		A01-BS-2000-28500-28520	
PROP TAXES-IN LIEU OF VEH LICENSE FEES		SERVICES & SUPPLIES	
INCREASE REVENUE	9,274,000	INCREASE APPROPRIATION	593,000
GENERAL FUND - FINANCING ELEMENTS		ASSESSOR	
A01-AO-80-8069-99999		A01-AS-2000-10200	
SB 813 REDEMPTIONS-ALL PRIOR YEARS		SERVICES & SUPPLIES	
INCREASE REVENUE	280,000	INCREASE APPROPRIATION	1,827,000
NONDEPARTMENTAL SPECIAL ACCOUNTS			
A01-CB-86-8605-13690			
INTEREST FROM TREASURY POOL DEPOSITS			
INCREASE REVENUE	34,300,000		
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-6800-10010		A01-BS-1000-10010	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	441,000	INCREASE APPROPRIATION	588,000
AUDITOR-CONTROLLER		DISTRICT ATTORNEY	
A01-AU-1000-10700		A01-DA-2000-14030	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	171,000	INCREASE APPROPRIATION	528,000

BA# 562

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19		4 - VOTES	
SOURCES		USES	
PFU-PARKS AND RECREATION		MEDICAL EXAMINER - CORONER	
A01-CB-2000-13749-13751		A01-ME-1000-19150	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	701,000	INCREASE APPROPRIATION	328,000
PFU-VARIOUS		MEDICAL EXAMINER - CORONER	
A01-CB-2000-13749-13760		A01-ME-2000-19150	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,488,000	INCREASE APPROPRIATION	743,000
		NONDEPARTMENTAL SPECIAL ACCOUNTS	
		A01-CB-1000-13690	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	24,852,000
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	712,000
		PUBLIC DEFENDER	
		A01-PD-1000-15200	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	1,086,000
		PUBLIC DEFENDER	
		A01-PD-2000-15200	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	588,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS		PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS	
A01-SS-5500-26300-26430		A01-SS-90-8901-26300-26430	
OTHER CHARGES		FED AID PUBLIC ASSISTANCE PROGRAMS	
DECREASE APPROPRIATION	26,485,000	DECREASE REVENUE	9,985,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS		PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS	
A01-SS-88-8710-26300-26430		A01-SS-88-8916-26300-26430	
STATE REALIGNMENT - VEHICLE LICENSE FEE - FAMILY SUPPORT		1991 REALIGNMENT - FAMILY SUPPORT	
INCREASE REVENUE	32,325,000	DECREASE REVENUE	48,162,000

BA# 562

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19
4 - VOTES

SOURCES

USES

REGIONAL PLANNING
A01-RP-2000-19350
SERVICES & SUPPLIES
INCREASE APPROPRIATION 350,000

REGISTRAR-RECORDER AND COUNTY CLERK
A01-RR-1000-11300
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 569,000

REGISTRAR-RECORDER AND COUNTY CLERK
A01-RR-2000-11300
SERVICES & SUPPLIES
INCREASE APPROPRIATION 7,443,000

SHERIFF - DETECTIVE SERVICES
A01-SH-2000-15681-15683
SERVICES & SUPPLIES
INCREASE APPROPRIATION 177,000

TRIAL COURT OPERATIONS-UNALLOCATED-OTHER
A01-SC-2000-15190
SERVICES & SUPPLIES
INCREASE APPROPRIATION 550,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-82-8123-10451
MOTION PICTURE OP PERMITS
DECREASE REVENUE 10,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-82-8371-10451
OTHER LICENSES & PERMITS
INCREASE REVENUE 23,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-84-8403-10451
VEHICLE CODE FINES
DECREASE REVENUE 10,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-84-8409-10451
FINES
INCREASE REVENUE 19,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-84-8412-10451
VEHICLE CODE FINES-LITTERING
DECREASE REVENUE 23,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-84-8421-10451
OTHER COURT FINES
INCREASE REVENUE 514,000

BA# S62

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19
4 - VOTES

SOURCES		USES	
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8425-10451 FINES INCREASE REVENUE	168,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8423-10451 COST RECOVERY 1463 22APC DECREASE REVENUE	702,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8431-10451 FORFEITURES & PENALTIES INCREASE REVENUE	13,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8429-10451 AB 233 MOE FINES & FORFEITURES DECREASE REVENUE	12,965,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8430-10451 BAIL AMOUNT INCREASES DECREASE REVENUE	2,339,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9171-10451 LEGAL SERVICES DECREASE REVENUE	1,687,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9275-10451 MISCELLANEOUS DECREASE REVENUE	3,014,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9287-10451 ALCOHOL FUND DECREASE REVENUE	26,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9321-10451 RECORDING FEES DECREASE REVENUE	10,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-94-9679-10451 MISCELLANEOUS-ONGOING DECREASE REVENUE	70,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-94-9680-10451 CASH OVERAGE DECREASE REVENUE	3,000

BA# 562

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2018-19
4 - VOTES

SOURCES

USES

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-94-9738-10451

SERVICE CHARGE - RETURNED CHECKS

DECREASE REVENUE 119,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-96-9911-10451

OPERATING TRANSFERS IN

DECREASE REVENUE 9,000

SOURCES TOTAL \$ 131,757,000

USES TOTAL \$ 131,757,000

BA# S62

Landan

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

SOURCES TOTAL

\$ 5,458,000

USES TOTAL

\$ 5,458,000

JUSTIFICATION

Reflects an increase in overtime costs to comply with the Flores vs. City of San Gabriel decision.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Laudman
Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Schiller, au
Sep 18, 2018

B.A. NO. 863

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-94-9679-18950 MISCELLANEOUS-ONGOING INCREASE REVENUE	4,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	22,000
		CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000
ASSESSOR A01-AS-92-9117-10200 PROPERTY TAX ADMIN FEE INCREASE REVENUE	13,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	82,000
ASSESSOR A01-AS-92-9119-10200 PROP TAX ADMIN FEE-CRA INCREASE REVENUE	10,000		
ASSESSOR A01-AS-92-9120-10200 PROP TAX ADMIN FEE-SPEC DIST INCREASE REVENUE	5,000		
ASSESSOR A01-AS-92-R199-10200 SUPPL ASSESSMENT ADMIN FEE INCREASE REVENUE	2,000		
AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,000	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-88-8775-18730 STATE AID-AGRICULTURE INCREASE REVENUE	6,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
		BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000

BA# 563

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
			BOARD OF SUPERVISORS
			A01-BS-1000-10010
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 4,000
			CONSUMER AND BUSINESS AFFAIRS
			A01-CA-1000-19100
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 2,000
CHILD SUPPORT SERVICES			CHILD SUPPORT SERVICES
A01-CD-90-9071-14280			A01-CD-1000-14280
FEDERAL - CHILD SUPPORT SERVICES			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE 2,000			INCREASE APPROPRIATION 2,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION			CHILDREN AND FAMILY SERVICES - ADMINISTRATION
A01-CH-88-8921-26200			A01-CH-1000-26200
2011 REALIGNMENT - SOCIAL SERVICES			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE 59,000			INCREASE APPROPRIATION 262,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION			
A01-CH-90-8891-26200			
FEDERAL-PUB ASSIST-ADMIN			
INCREASE REVENUE 42,000			
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN			WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-94-9679-26560			A01-CS-1000-26560
MISCELLANEOUS-ONGOING			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE 2,000			INCREASE APPROPRIATION 8,000
			DISTRICT ATTORNEY
			A01-DA-1000-14030
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 12,000
			FIRE DEPT - LIFEGUARDS
			A01-FR-6100-10060
			OTHER FINANCING USES
			INCREASE APPROPRIATION 35,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT
DA1-FR-96-9911-40100-40055			DA1-FR-1000-40100-40055
OPERATING TRANSFERS IN			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE 35,000			INCREASE APPROPRIATION 35,000

BA# 563

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
LAC+USC MEDICAL CENTER ENTERPRISE FUND		LAC+USC MEDICAL CENTER ENTERPRISE FUND	
MN4-HG-92-943P-60010		MN4-HG-1000-60010	
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	452,000	INCREASE APPROPRIATION	454,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND			
MN4-HG-88-8944-60010			
2011 REALIGNMENT-AB109			
INCREASE REVENUE	2,000		
HARBOR CARE SOUTH ENTERPRISE FUND		HARBOR CARE SOUTH ENTERPRISE FUND	
MN1-HH-92-943P-60020		MN1-HH-1000-60020	
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	232,000	INCREASE APPROPRIATION	232,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
MN7-HR-92-943P-60040		MN7-HR-1000-60040	
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	40,000	INCREASE APPROPRIATION	40,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-943P-60050		MN3-HO-1000-60050	
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	126,000	INCREASE APPROPRIATION	126,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9552-20000		A01-HS-1000-20000	
MISCELLANEOUS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	52,000	INCREASE APPROPRIATION	52,000
HEALTH SERVICES - AMBULATORY CARE NETWORK		HEALTH SERVICES - AMBULATORY CARE NETWORK	
A01-HN-92-943P-20100		A01-HN-1000-20100	
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	94,000	INCREASE APPROPRIATION	94,000
HEALTH SERVICES - MANAGED CARE SERVICES		HEALTH SERVICES - MANAGED CARE SERVICES	
A01-HP-92-942A-19975		A01-HP-1000-19975	
IN-HOME SUPPORTIVE SERVICES-(PC-R)		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,000	INCREASE APPROPRIATION	2,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-88-8944-22100		A01-HC-1000-22100	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	3,000	INCREASE APPROPRIATION	152,000

BA# 363

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
			HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES
			A01-HJ-1000-20600
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			10,000
INTERNAL SERVICES			INTERNAL SERVICES
A01-IS-6800-13100			A01-IS-1000-13100
INTRAFUND TRANSFERS			SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION	58,000		INCREASE APPROPRIATION
			76,000
INTERNAL SERVICES			
A01-IS-92-9461-13100			
OTHER CHARGES FOR SERVICES			
INCREASE REVENUE	14,000		
MEDICAL EXAMINER - CORONER			MEDICAL EXAMINER - CORONER
A01-ME-92-9285-19150			A01-ME-1000-19150
CRIMINALISTICS LAB			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE	1,000		INCREASE APPROPRIATION
			14,000
MENTAL HEALTH			MENTAL HEALTH
A01-MH-90-9046-20500			A01-MH-1000-20500
ADMIN SD/MC - FEDERAL			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE	105,000		INCREASE APPROPRIATION
			106,000
MENTAL HEALTH			
A01-MH-88-8944-20500			
2011 REALIGNMENT-AB109			
INCREASE REVENUE	1,000		
			MILITARY AND VETERANS AFFAIRS
			A01-MV-1000-26500
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			2,000
PROBATION - FIELD SERVICES			PROBATION - JUVENILE INSTITUTIONS SERVICES
A01-PB-88-8944-17000-17300			A01-PB-1000-17000-17250
2011 REALIGNMENT-AB109			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE	30,000		INCREASE APPROPRIATION
			312,000
PROBATION - FIELD SERVICES			PROBATION - FIELD SERVICES
A01-PB-96-9911-17000-17300			A01-PB-1000-17000-17300
OPERATING TRANSFERS IN			SALARIES & EMPLOYEE BENEFITS
INCREASE REVENUE	2,000		INCREASE APPROPRIATION
			32,000

BA # 563

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		
4 - VOTES		
SOURCES		USES
		PUBLIC DEFENDER
		A01-PD-1000-15200
		SALARIES & EMPLOYEE BENEFITS
		INCREASE APPROPRIATION 10,000
PUBLIC HEALTH		PUBLIC HEALTH
A01-PH-2000-24500		A01-PH-1000-24500
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 8,000		INCREASE APPROPRIATION 84,000
PUBLIC HEALTH		
A01-PH-88-8823-24500		
STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH)		
INCREASE REVENUE 5,000		
PUBLIC HEALTH		
A01-PH-88-8824-24500		
STATE-HEALTH FACILITIES INSPECTION (HFI)		
INCREASE REVENUE 11,000		
PUBLIC HEALTH		
A01-PH-88-8825-24500		
STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP)		
INCREASE REVENUE 3,000		
PUBLIC HEALTH		
A01-PH-88-8826-24500		
STATE-ENVIRONMENTAL HEALTH (EH)		
INCREASE REVENUE 2,000		
PUBLIC HEALTH		
A01-PH-88-8827-24500		
STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP)		
INCREASE REVENUE 2,000		
PUBLIC HEALTH		
A01-PH-88-8829-24500		
STATE-COMMUNITY HEALTH SERVICES (CHS)		
INCREASE REVENUE 1,000		
PUBLIC HEALTH		
A01-PH-90-9031-24500		
FEDERAL GRANTS		
INCREASE REVENUE 21,000		

BA# S63

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE	2,000		
PUBLIC HEALTH A01-PH-88-8812-24500 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) INCREASE REVENUE	1,000		
PUBLIC HEALTH A01-PH-88-8944-24500 2011 REALIGNMENT-AB109 INCREASE REVENUE	3,000		
		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	14,000
		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	7,000
		REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	54,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 INCREASE REVENUE	6,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	705,000
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE	55,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	705,000

Landan

BA# S63

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE	4,000	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	235,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 INCREASE REVENUE	5,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	790,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	705,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	235,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	43,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	85,000
		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	43,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	152,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	242,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	66,000		
TREASURER AND TAX COLLECTOR A01-TT-92-9117-10950 PROPERTY TAX ADMIN FEE INCREASE REVENUE	3,000	TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000

BA# S63

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,729,000

GENERAL FUND - FINANCING ELEMENTS

A01-AO-80-8067-99999

PROP TAXES-IN LIEU OF VEH LICENSE FEES

INCREASE REVENUE 279,000

SOURCES TOTAL \$ 5,458,000

USES TOTAL \$ 5,458,000

BA# 563

Landan

Sept. 18, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS
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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND - FINANCING ELEMENTS**

A01-AO-80-8049-99999

PROPERTY TAX - CONTRACTUAL PASS-THRU REV DEFERRAL RE-PAYMENT

INCREASE REVENUE**981,000****AFFORDABLE HOUSING**

A01-AM-2000-10160

SERVICES & SUPPLIES

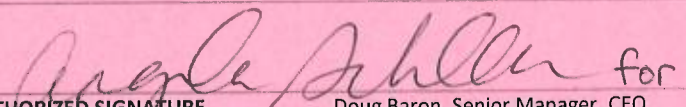
INCREASE APPROPRIATION**300,000****AFFORDABLE HOUSING**

A01-AM-5500-10160

OTHER CHARGES

INCREASE APPROPRIATION**681,000****SOURCES TOTAL****\$ 981,000****USES TOTAL****\$ 981,000****JUSTIFICATION**

Reflects an increase of \$981,000 in one-time revenue from the repayment of deferral agreements by community redevelopment agencies to fund affordable housing projects.


 AUTHORIZED SIGNATURE


Doug Baron, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

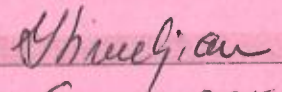
B.A. NO. 864

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sep 18, 2018

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-88-8775-18730

STATE AID-AGRICULTURE

INCREASE REVENUE**301,000****AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-1000-18730

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**287,000****AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-2000-18730

SERVICES & SUPPLIES

INCREASE APPROPRIATION**14,000****SOURCES TOTAL****\$ 301,000****USES TOTAL****\$ 301,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund the reclassification of a Senior Management Secretary I to a Senior Management Secretary II as approved by CEO Classification/Compensation, 1.0 Staff Development Specialist and 1.0 Facilities Project Management Associate.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 865

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****ANIMAL CARE AND CONTROL**

A01-AN-94-9686-18950

DONATIONS

INCREASE REVENUE**98,000****ANIMAL CARE AND CONTROL**

A01-AN-2000-18950

SERVICES & SUPPLIES

INCREASE APPROPRIATION**98,000****SOURCES TOTAL****\$ 98,000****USES TOTAL****\$ 98,000****JUSTIFICATION**

Reflects an increase in services and supplies fully offset by donation revenue to install a disinfectant cleaning system and commercial washer and dryer at Carson/Gardena and Downey Animal Care Centers.

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lanfam

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schell

9/18/18

AUDITOR-CONTROLLER

B.A. NO.

866

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES**USES****ARTS COMMISSION - ARTS PROGRAMS**

A01-BS-6800-28500-28520

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

1,359,000

ARTS COMMISSION - ARTS PROGRAMS

A01-BS-2000-28500-28520

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,359,000

SOURCES TOTAL

\$ 1,359,000

USES TOTAL

\$ 1,359,000

JUSTIFICATION

Reflects one-time funding, fully offset by intrafund transfers, to provide arts services in Probation camps, halls, and day reporting centers; and to participate in Mental Health's Technology Enhanced Arts Learning (TEAL) Program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 867

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

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October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****ASSESSOR**

A01-AS-92-R199-10200

SUPPL ASSESSMENT ADMIN FEE


INCREASE REVENUE**27,000****ASSESSOR**

A01-AS-6800-10200

INTRAFUND TRANSFERS

INCREASE APPROPRIATION**27,000****SOURCES TOTAL****\$ 27,000****USES TOTAL****\$ 27,000****JUSTIFICATION**

Reflects a decrease in intrafund transfers offset by an increase in revenue based on anticipated trends.


 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S68BY LanfainDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY AngelaDATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****AUDITOR-CONTROLLER**

A01-AU-6800-10700

INTRAFUND TRANSFERS

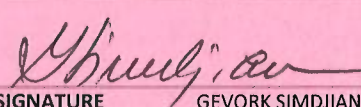
DECREASE APPROPRIATION**266,000****AUDITOR-CONTROLLER**

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**266,000****SOURCES TOTAL****\$ 266,000****USES TOTAL****\$ 266,000****JUSTIFICATION**

Reflects the addition of 2.0 Accounting Systems Analyst II (N-items) positions in the Systems Operations Division to address a request by the Assessor for interdepartmental assistance on the Assessor Modernization Project (AMP) to replace their legacy system processes.


 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

BY

DATE

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Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schiller

9/18/18

AUDITOR-CONTROLLER

B.A. NO.

869

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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****AUDITOR-CONTROLLER ECAPS SYSTEM**

A01-AU-6800-10800-10810

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**135,000****AUDITOR-CONTROLLER ECAPS SYSTEM**

A01-AU-2000-10800-10810

SERVICES & SUPPLIES

INCREASE APPROPRIATION**161,000****AUDITOR-CONTROLLER ECAPS SYSTEM**

A01-AU-92-R819-10800-10810

ECAPS CHARGES TO DEPTS

INCREASE REVENUE**26,000****SOURCES TOTAL****\$ 161,000****USES TOTAL****\$ 161,000****JUSTIFICATION**

Reflects funding for the WebFOCUS tool upgrade for enterprise reporting fully offset with charges to other County departments.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **870**

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

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October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****BEACHES AND HARBORS**

A01-BH-86-8500-27500

LEASEHOLD/RENT

INCREASE REVENUE**425,000****BEACHES AND HARBORS**

A01-BH-2000-27500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**425,000****SOURCES TOTAL****\$ 425,000****USES TOTAL****\$ 425,000****JUSTIFICATION**

Reflects an increase in services and supplies budget to fund increased costs, offset by an increase in Marina revenue.

AUTHORIZED SIGNATURE

CHEA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 571Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES**USES****BOARD OF SUPERVISORS**

A01-BS-6800-10010

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

441,000

BOARD OF SUPERVISORS

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

441,000

SOURCES TOTAL

\$ 441,000

USES TOTAL

\$ 441,000

JUSTIFICATION

Reflects 1.0 Chief Deputy position (Deputy Executive Officer, BOS (UC) as current placeholder) and 1.0 Administrative Services Manager I position for the Arts Commission. Arts Commission positions reside in BOS budget and are fully offset/reimbursed by corresponding IFT from Arts.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 872

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**153,000****BOARD OF SUPERVISORS**

A01-BS-94-9679-10010

MISCELLANEOUS-ONGOING

DECREASE REVENUE**153,000****SOURCES TOTAL****\$ 153,000****USES TOTAL****\$ 153,000****JUSTIFICATION**

Reflects a decrease in appropriation offset by a corresponding decrease in revenue to align the FY 2018-19 budget for the Countywide Restitution Program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Lanfame**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Gevorg Simdjian**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. **873**

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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-6800-26200

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**7,500,000****CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-1000-26200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**6,455,000****CHILDREN AND FAMILY SERVICES - ADMINISTRATION**

A01-CH-2000-26200

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,045,000****SOURCES TOTAL****\$ 7,500,000****USES TOTAL****\$ 7,500,000****JUSTIFICATION**

Reflects intrafund transfers from DMH to fund the expanded upfront family finding program, which works to place newly detained children with relatives and non-related extended family members.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 874

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES**

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-90-8901-26440-26441
FED AID PUBLIC ASSISTANCE PROGRAMS
INCREASE REVENUE

1,591,000

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-5500-26440-26441
OTHER CHARGES
INCREASE APPROPRIATION

1,594,000

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-88-8921-26440-26441
2011 REALIGNMENT - SOCIAL SERVICES
INCREASE REVENUE

3,000

SOURCES TOTAL

\$ 1,594,000

USES TOTAL

\$ 1,594,000

JUSTIFICATION

Reflects an increase in projected Adoptions Assistance Program (AAP) federal cases.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Lanfear

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schler

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 875

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****CONSUMER AND BUSINESS AFFAIRS**

A01-CA-92-9461-19100

OTHER CHARGES FOR SERVICES


INCREASE REVENUE**43,000****CONSUMER AND BUSINESS AFFAIRS**

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**43,000****SOURCES TOTAL****\$ 43,000****USES TOTAL****\$ 43,000****JUSTIFICATION**

Reflects a net decrease of 5.0 positions and an increase in revenue necessary to implement the Department's staffing plan.


 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

BY

DATE Sept. 18, 2018

AUDITOR-CONTROLLER

B.A. NO. 870

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****COUNTY COUNSEL**

A01-CC-6800-11050

INTRAFUND TRANSFERS


DECREASE APPROPRIATION**159,000****COUNTY COUNSEL**

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**159,000****SOURCES TOTAL****\$ 159,000****USES TOTAL****\$ 159,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Supervising Paralegal for the Workers' Compensation Division.


 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

BY

DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

AUDITOR-CONTROLLER

B.A. NO. 877

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES**USES****COUNTY COUNSEL**

A01-CC-6800-11050

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

290,000

COUNTY COUNSEL

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

290,000

SOURCES TOTAL

\$ 290,000

USES TOTAL

\$ 290,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel for the Health Services Division.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 578

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****COUNTY COUNSEL**

A01-CC-6800-11050

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**39,000****COUNTY COUNSEL**

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**39,000****SOURCES TOTAL****\$ 39,000****USES TOTAL****\$ 39,000****JUSTIFICATION**

Reflects the addition of 1.0 Senior Secretary V and the deletion of 1.0 Senior Legal Office Support Assistant to reflect the Board approved reclassification on July 10, 2018.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 879BY LantanaDATE Sept. 18. 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY angela schillerDATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****COUNTY COUNSEL**

A01-CC-92-9853-11050

TRANSPORTATION COMMISSION

INCREASE REVENUE**290,000****COUNTY COUNSEL**

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**290,000****SOURCES TOTAL****\$ 290,000****USES TOTAL****\$ 290,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel for the Transportation Division.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 880

BY

DATE

Lanfain

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schell

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****DISTRICT ATTORNEY**

A01-DA-90-8901-14030

FED AID PUBLIC ASSISTANCE PROGRAMS

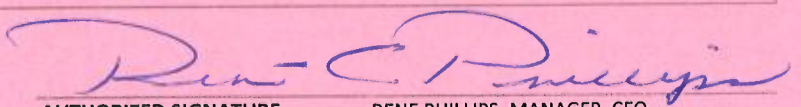
INCREASE REVENUE**2,083,000****DISTRICT ATTORNEY**

A01-DA-2000-14030

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,083,000****SOURCES TOTAL****\$ 2,083,000****USES TOTAL****\$ 2,083,000****JUSTIFICATION**

Reflects the augmented VOCA 17 grant funds and VOCA 15 extension to the District Attorney to extend contracts with community-based organizations providing victim related services funded by the County Victim Services Program (XC Grant) funds.


 AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lanfan

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schell

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 881

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-92-9171-14030 LEGAL SERVICES INCREASE REVENUE	124,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	124,000

SOURCES TOTAL

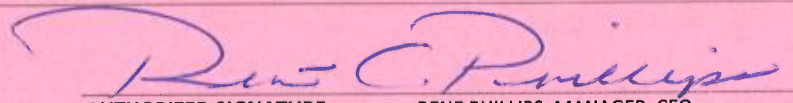
\$ 124,000

USES TOTAL

\$ 124,000

JUSTIFICATION

Reflects an increase in funding for the S&EB of an existing full-time 1.0 Deputy District Attorney III "N" for the Paramount Strategies Against Gang Environments (SAGE) Program.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

DATE

Sept. 18, 2018

B.A. NO. 882

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Phillips

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	175,000	DISTRICT ATTORNEY A01-DA-92-9171-14030 LEGAL SERVICES DECREASE REVENUE	175,000

SOURCES TOTAL

\$ 175,000

USES TOTAL

\$ 175,000

JUSTIFICATION

Reflects the loss of revenue for the La Mirada Strategies Against Gang Environments (SAGE) Program and the elimination of 1.0 Deputy District Attorney (DDA) III "N" position.



AUTHORIZED SIGNATURE

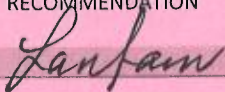
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

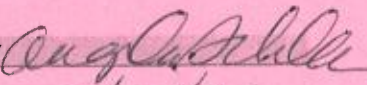
Sept. 18, 2018

B.A. NO. 883

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

DISTRICT ATTORNEY
A01-DA-88-8810-14030
STATE-SPECIAL GRANTS
INCREASE REVENUE

289,000

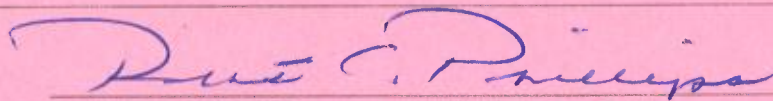
DISTRICT ATTORNEY
A01-DA-1000-14030
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

283,000

DISTRICT ATTORNEY
A01-DA-2000-14030
SERVICES & SUPPLIES
INCREASE APPROPRIATION

6,000**SOURCES TOTAL****\$ 289,000****USES TOTAL****\$ 289,000****JUSTIFICATION**

Reflects an increase in appropriation and grant revenue in the Workers' Compensation (WC) Fraud Program and the addition of 1.0 Sergeant, DA "N" position.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. **S84**

BY

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****HUMAN RESOURCES**

A01-HM-6800-11201

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**23,000****HUMAN RESOURCES**

A01-HM-1000-11201

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**30,000****HUMAN RESOURCES**

A01-HM-92-932A-11201

GENERAL PERSONNEL SERVICES

INCREASE REVENUE**7,000****SOURCES TOTAL****\$ 30,000****USES TOTAL****\$ 30,000****JUSTIFICATION**

Reflects an increase in appropriation for overtime attributed to the Temp LA program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 885

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

USES

INTERNAL SERVICES

A01-IS-2000-13100

SERVICES & SUPPLIES

DECREASE APPROPRIATION

12,526,000

INTERNAL SERVICES

A01-IS-6800-13100

INTRAFUND TRANSFERS

INCREASE APPROPRIATION

12,526,000

SOURCES TOTAL

\$ 12,526,000

USES TOTAL

\$ 12,526,000

JUSTIFICATION

Reflects a decrease in reimbursable funding for Job Order and Architectural and Engineering contract costs, including a reduction in building supplies.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 880

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****INTERNAL SERVICES**

A01-IS-6800-13100

INTRAFUND TRANSFERS

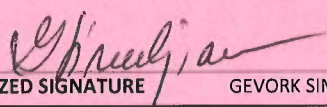
DECREASE APPROPRIATION**1,000,000****INTERNAL SERVICES**

A01-IS-2000-13100

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,000,000****SOURCES TOTAL****\$ 1,000,000****USES TOTAL****\$ 1,000,000****JUSTIFICATION**

Reflects an increase in reimbursable funding for Phase 2 of the Electronic Personnel Digitization and Records Management Project for backfile scanning contractor charges.


 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE *Sept. 18, 2018*

AUDITOR-CONTROLLER

B.A. NO. *587*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schiller
9/18/18

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****MENTAL HEALTH**

A01-MH-96-9911-20500
OPERATING TRANSFERS IN
INCREASE REVENUE

1,045,000**MENTAL HEALTH**

A01-MH-1000-20500
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

1,045,000**MENTAL HEALTH SERVICES ACT (MHSA) FUND**

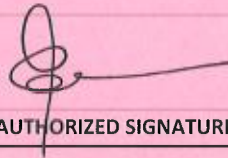
BT1-3047
COMMITTED FOR BUDGET UNCERTAINTIES
DECREASE OBLIGATED FUND BALANCE

1,045,000**MENTAL HEALTH SERVICES ACT (MHSA) FUND**

BT1-MH-6100-41189
OTHER FINANCING USES
INCREASE APPROPRIATION

1,045,000**SOURCES TOTAL****\$ 2,090,000****USES TOTAL****\$ 2,090,000****JUSTIFICATION**

Reflects an additional 17.0 positions and funding for 10 new Mental Evaluation Teams (MET), a Risk Assessment and Monitoring Program (RAMP), and enhanced supervision and support, to provide co-response with Sheriff's deputies in the field and conduct associated post-contact follow-up, funded by Mental Health Services Act revenue.


AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

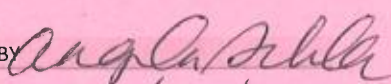
B.A. NO. **S88**

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****MENTAL HEALTH**

A01-MH-96-9911-20500

OPERATING TRANSFERS IN

INCREASE REVENUE**15,308,000****MENTAL HEALTH**

A01-MH-2000-20500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**15,308,000****MENTAL HEALTH SERVICES ACT (MHSA) FUND**

BT1-3047

COMMITTED FOR BUDGET UNCERTAINTIES

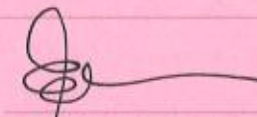
DECREASE OBLIGATED FUND BALANCE**15,308,000****MENTAL HEALTH SERVICES ACT (MHSA) FUND**

BT1-MH-6100-41189

OTHER FINANCING USES

INCREASE APPROPRIATION**15,308,000****SOURCES TOTAL****\$ 30,616,000****USES TOTAL****\$ 30,616,000****JUSTIFICATION**

Reflects funding for Mental Health Services Act (MHSA) plans previously approved in various Board letters.


AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. **589**

BY

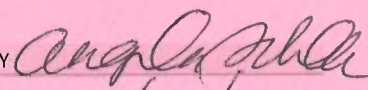
DATE


Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****MENTAL HEALTH**

A01-MH-96-9911-20500
OPERATING TRANSFERS IN
INCREASE REVENUE

26,832,000

MENTAL HEALTH

A01-MH-2000-20500
SERVICES & SUPPLIES
INCREASE APPROPRIATION

26,832,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND

BT1-3047
COMMITTED FOR BUDGET UNCERTAINTIES
DECREASE OBLIGATED FUND BALANCE

26,832,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND

BT1-MH-6100-41189
OTHER FINANCING USES
INCREASE APPROPRIATION

26,832,000

SOURCES TOTAL

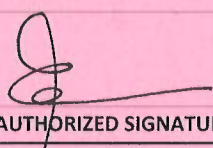
\$ 53,664,000

USES TOTAL

\$ 53,664,000

JUSTIFICATION

Reflects funding for proposed Mental Health Services Act (MHSA) plans in partnership with other County departments.


 AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Lanfam

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

B.A. NO. 890

DATE

Sept. 18, 2018

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****MENTAL HEALTH**

A01-MH-88-8925-20500

2011 REALIGNMENT - MENTAL HEALTH

INCREASE REVENUE**240,000****MENTAL HEALTH**

A01-MH-1000-20500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**1,039,000****MENTAL HEALTH**

A01-MH-90-9046-20500

ADMIN SD/MC - FEDERAL

INCREASE REVENUE**1,126,000****MENTAL HEALTH**

A01-MH-2000-20500

SERVICES & SUPPLIES

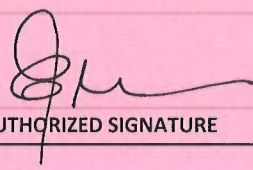
INCREASE APPROPRIATION**87,000****MENTAL HEALTH**

A01-MH-6030-20500

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**240,000****SOURCES TOTAL****\$ 1,366,000****USES TOTAL****\$ 1,366,000****JUSTIFICATION**

Reflects the addition of \$1.366 million in appropriation and 22.0 positions to continue the DMH director's reorganization of the department's workforce to improve effectiveness, including: 15.0 positions for contract provider reimbursement activities such as cost settlement, accounting, and contract monitoring; and 7.0 general maintenance positions.


 AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

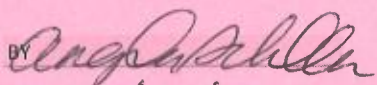
B.A. NO. 591

Lanfam
Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****PARKS AND RECREATION**

A01-PK-94-9731-27640

REIMBURSEMENT OF EXPENSE

INCREASE REVENUE

1,695,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

3,464,000

PARKS AND RECREATION

A01-PK-91-9021-27640

OTHER GOVERNMENTAL AGENCIES

INCREASE REVENUE

1,256,000

PARKS AND RECREATION

A01-PK-6800-27640

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

513,000

SOURCES TOTAL

\$ 3,464,000

USES TOTAL

\$ 3,464,000

JUSTIFICATION

Reflects an increase in appropriation for various one-time programs and projects offset by revenue.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 892

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PARKS AND RECREATION**

A01-PK-92-9863-27640

IMPROVEMENT DIST

INCREASE REVENUE**338,000****PARKS AND RECREATION**

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**338,000****SOURCES TOTAL****\$ 338,000****USES TOTAL****\$ 338,000****JUSTIFICATION**

Reflects an increase in appropriation for the addition of 2.0 positions fully offset Measure A funding.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 593BY LanhamDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Chia-Ann YenDATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC DEFENDER**

A01-PD-1000-15200

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**365,000****PUBLIC DEFENDER**

A01-PD-6800-15200

INTRAFUND TRANSFERS

INCREASE APPROPRIATION**205,000****PUBLIC DEFENDER**

A01-PD-6030-15200

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION**56,000****PUBLIC DEFENDER**

A01-PD-2000-15200

SERVICES & SUPPLIES

INCREASE APPROPRIATION**216,000****SOURCES TOTAL****\$ 421,000****USES TOTAL****\$ 421,000****JUSTIFICATION**

Reflects the deletion of one-time funding, offset by reductions in Intrafund Transfers. Also reflects the budgeting of passthrough Homeless Outreach Initiative funding for the City of Los Angeles.

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S94Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-82-8376-24500 CANNABIS FEES / LICENSES INCREASE REVENUE		PUBLIC HEALTH A01-PH-6800-24500 INTRAFUND TRANSFERS INCREASE APPROPRIATION	
	1,011,000		1,011,000
PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	1,861,000		1,861,000
SOURCES TOTAL		USES TOTAL	
	\$ 2,872,000		\$ 2,872,000

JUSTIFICATION

Reflects the reversal of \$1.01M in FY 17-18 one-time Wells Fargo Settlement funds consistent with the FY 18-19 allocation and the deletion of 15.0 positions, fully offset by existing appropriation, for cannabis inspection services which will be handled by contracted staff going forward.


AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 895Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-92-9433-24500

MEDI-CAL

INCREASE REVENUE**3,526,000****PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**4,641,000****PUBLIC HEALTH**

A01-PH-88-8814-24500

STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPFC)

INCREASE REVENUE**1,271,000****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**156,000****SOURCES TOTAL****\$ 4,797,000****USES TOTAL****\$ 4,797,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 32.0 budgeted positions and associated services and supplies for the Health Care Program for Children in Foster Care.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S96

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-6800-24500

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**14,000,000****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**14,000,000****SOURCES TOTAL****\$ 14,000,000****USES TOTAL****\$ 14,000,000****JUSTIFICATION**

Reflects an increase in appropriation and intrafund transfer to expand Home Visitation Programs throughout Los Angeles County.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S97Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION**1,800,000****PUBLIC HEALTH**

A01-PH-96-9911-24500

OPERATING TRANSFERS IN

DECREASE REVENUE**1,800,000****SOURCES TOTAL****\$ 1,800,000****USES TOTAL****\$ 1,800,000****JUSTIFICATION**

Reflects a decrease in appropriation and revenue for the reversal of one-time Legacy Systems Replacement funds. This adjustment has no impact to net County cost.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 598Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-88-8823-24500

STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH)

INCREASE REVENUE**900,000****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,386,000****PUBLIC HEALTH**

A01-PH-88-8827-24500

STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP)

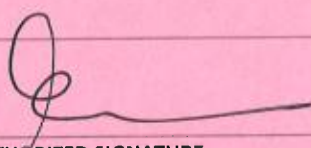
INCREASE REVENUE**650,000****PUBLIC HEALTH**

A01-PH-90-9031-24500

FEDERAL GRANTS

INCREASE REVENUE**836,000****SOURCES TOTAL****\$ 2,386,000****USES TOTAL****\$ 2,386,000****JUSTIFICATION**

Reflects an increase of \$2.386M in appropriation, fully revenue offset by various Board-approved grants, including the Proposition 10: Help Me Grow grant from First 5 LA, the Proposition 56 Tobacco Law Enforcement grant from DOJ and an increase in federal funding from CDC for Integrated HIV Surveillance and Prevention Programs.


AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

DATE

*Sept. 18, 2018*B.A. NO. *899*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-96-9918-24500 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE		PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	618,000		536,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-5500-41183 OTHER CHARGES DECREASE APPROPRIATION		PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	618,000		82,000
		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-6100-41183 OTHER FINANCING USES INCREASE APPROPRIATION	
			618,000
SOURCES TOTAL	\$ 1,236,000	USES TOTAL	\$ 1,236,000

JUSTIFICATION

Reflects the addition of 4.0 budgeted positions (\$0.536M) and \$0.082M in related S&S appropriation, fully offset with a corresponding increase in Measure H revenue, to support DPH's Environmental Health Interim Housing Compliance and Inspection Program. Also reflects the transfers of \$0.618M for HI Strategy E8 from Other Charges (LAHSA) to Other Financing Uses (DPH) to fund the positions.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8100

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

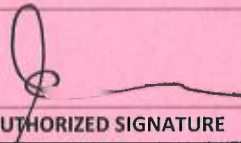
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 12,840,000****USES TOTAL****\$ 12,840,000****JUSTIFICATION**

Reflects the deletion of 14.0 defunded grant positions and related S&EB appropriation, the deletion of S&S appropriation and revenue related to de-funded grants, and various appropriation and revenue adjustments, to support the department's initial efforts to right-size the departmental budget based on anticipated funding levels.


AUTHORIZED SIGNATURE

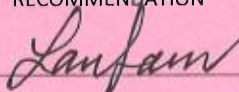
ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

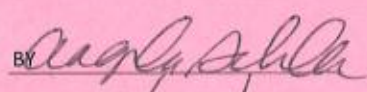
B.A. NO. 8101

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,500,000	PUBLIC HEALTH A01-PH-88-8823-24500 STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH) DECREASE REVENUE	3,826,000
PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION	10,626,000	PUBLIC HEALTH A01-PH-88-8825-24500 STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP) DECREASE REVENUE	359,000
PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE	714,000	PUBLIC HEALTH A01-PH-88-8826-24500 STATE-ENVIRONMENTAL HEALTH (EH) DECREASE REVENUE	47,000
		PUBLIC HEALTH A01-PH-88-8827-24500 STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP) DECREASE REVENUE	4,288,000
		PUBLIC HEALTH A01-PH-88-8828-24500 STATE-HEALTH ASSESSMENT & EPIDEMIOLOGY (HAE) DECREASE REVENUE	300,000
		PUBLIC HEALTH A01-PH-88-8829-24500 STATE-COMMUNITY HEALTH SERVICES (CHS) DECREASE REVENUE	209,000
		PUBLIC HEALTH A01-PH-90-9031-24500 FEDERAL GRANTS DECREASE REVENUE	1,605,000
		PUBLIC HEALTH A01-PH-91-906A-24500 LOCAL GRANTS DECREASE REVENUE	1,492,000
		PUBLIC HEALTH A01-PH-90-9043-24500 MAA REVENUE - FEDERAL DECREASE REVENUE	714,000
SOURCES TOTAL	\$ 12,840,000	USES TOTAL	\$ 12,840,000

BA#S101

Landan Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

SOURCES TOTAL

\$ 106,978,000

USES TOTAL

\$ 106,978,000

JUSTIFICATION

Reflects the FY 2018-19 allocation for Assembly Bill 109, totaling approximately \$513.0 million, for departments responsible for the custody, supervision, treatment, and revocation services provided to non-serious, non-violent, and non-sexual offenders.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 8102

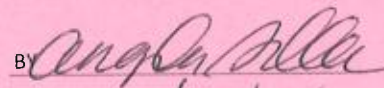
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - AB109

FY 2018-19

4 - VOTES

SOURCES

USES

AUDITOR-CONTROLLER
A01-AU-88-8944-10700
2011 REALIGNMENT-AB109
INCREASE REVENUE

14,000

AUDITOR-CONTROLLER
A01-AU-1000-10700
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

14,000

ALTERNATE PUBLIC DEFENDER
A01-AD-88-8947-15575
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER
INCREASE REVENUE

23,000

ALTERNATE PUBLIC DEFENDER
A01-AD-1000-15575
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

48,000

ALTERNATE PUBLIC DEFENDER
A01-AD-2000-15575
SERVICES & SUPPLIES
DECREASE APPROPRIATION

25,000

CHIEF EXECUTIVE OFFICER
A01-AO-88-8944-10100
2011 REALIGNMENT-AB109
INCREASE REVENUE

298,000

CHIEF EXECUTIVE OFFICER
A01-AO-2000-10100
SERVICES & SUPPLIES
INCREASE APPROPRIATION

298,000

BOARD OF SUPERVISORS
A01-BS-88-8944-10010
2011 REALIGNMENT-AB109
INCREASE REVENUE

1,074,000

BOARD OF SUPERVISORS
A01-BS-1000-10010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

16,000

BOARD OF SUPERVISORS
A01-BS-2000-10010
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,058,000

DISTRICT ATTORNEY
A01-DA-88-8947-14030
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER
INCREASE REVENUE

2,026,000

DISTRICT ATTORNEY
A01-DA-1000-14030
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

2,010,000

DISTRICT ATTORNEY
A01-DA-2000-14030
SERVICES & SUPPLIES
DECREASE APPROPRIATION

18,000

DISTRICT ATTORNEY
A01-DA-88-8944-14030
2011 REALIGNMENT-AB109
DECREASE REVENUE

34,000

Landrum

Sept. 18, 2018

BA#S 102

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - AB109

FY 2018-19
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-88-8944-40100-40215

2011 REALIGNMENT-AB109

INCREASE REVENUE 131,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,413,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 1,282,000

PSS-GENERAL RELIEF ANTI-HOMELESSNESS

A01-SS-5500-26300-26461

OTHER CHARGES

DECREASE APPROPRIATION 75,000

PSS-GENERAL RELIEF ANTI-HOMELESSNESS

A01-SS-88-8944-26300-26461

2011 REALIGNMENT-AB109

DECREASE REVENUE 75,000

PUBLIC DEFENDER

A01-PD-88-8944-15200

2011 REALIGNMENT-AB109

INCREASE REVENUE 1,675,000

PUBLIC DEFENDER

A01-PD-1000-15200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,802,000

PUBLIC DEFENDER

A01-PD-88-8947-15200

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

INCREASE REVENUE 455,000

PUBLIC DEFENDER

A01-PD-2000-15200

SERVICES & SUPPLIES

INCREASE APPROPRIATION 328,000

TRIAL COURT OPERATIONS-UNALLOCATED-OTHER

A01-SC-2000-15190

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-88-8947-10451

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

DECREASE REVENUE 1,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8944-17000-17100

2011 REALIGNMENT-AB109

INCREASE REVENUE 300,000

PROBATION - SUPPORT SERVICES

A01-PB-1000-17000-17100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 285,000

PROBATION - SUPPORT SERVICES

A01-PB-2000-17000-17100

SERVICES & SUPPLIES

INCREASE APPROPRIATION 15,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8944-17000-17250

2011 REALIGNMENT-AB109

INCREASE REVENUE 6,430,000

PROBATION - SUPPORT SERVICES

A01-PB-96-9911-17000-17100

OPERATING TRANSFERS IN

DECREASE REVENUE 6,430,000

Landam
Sept. 18. 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - AB109

		FY 2018-19 4 - VOTES	
SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 INCREASE REVENUE	25,962,000	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,112,000
PROBATION - FIELD SERVICES A01-PB-6030-17000-17300 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	250,000	PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,100,000
DIVERSION AND REENTRY A01-DR-88-8944-18500 2011 REALIGNMENT-AB109 INCREASE REVENUE	1,239,000	DIVERSION AND REENTRY A01-DR-2000-18500 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,239,000
PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,613,000	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	146,000
		PUBLIC HEALTH A01-PH-88-8944-24500 2011 REALIGNMENT-AB109 DECREASE REVENUE	1,467,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES DECREASE APPROPRIATION	22,392,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	337,000
		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 DECREASE REVENUE	22,055,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8944-20000 2011 REALIGNMENT-AB109 INCREASE REVENUE	6,064,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	23,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,041,000

Landan

Sept. 18, 2018

BA#S102

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - AB109

FY 2018-19		4 - VOTES	
SOURCES		USES	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 INCREASE REVENUE	7,074,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	281,000
		LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,793,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8944-60020 2011 REALIGNMENT-AB109 INCREASE REVENUE	50,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	50,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-88-8944-60050 2011 REALIGNMENT-AB109 INCREASE REVENUE	20,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	20,000
MENTAL HEALTH A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 INCREASE REVENUE	95,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	95,000
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE	234,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	234,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	4,576,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,576,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	1,143,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,143,000

BA#S102

Landon
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - AB109

FY 2018-19
4 - VOTES

SOURCES

USES

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-88-8944-15681-15687
2011 REALIGNMENT-AB109
INCREASE REVENUE

7,447,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-1000-15681-15687
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

159,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-2000-15681-15687
SERVICES & SUPPLIES
INCREASE APPROPRIATION

7,288,000

SHERIFF - CUSTODY
A01-SH-88-8944-15681-15685
2011 REALIGNMENT-AB109
INCREASE REVENUE

7,111,000

SHERIFF - CUSTODY
A01-SH-1000-15681-15685
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

7,841,000

SHERIFF - CUSTODY
A01-SH-2000-15681-15685
SERVICES & SUPPLIES
DECREASE APPROPRIATION

730,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED
A01-SH-88-8944-15681-15692
2011 REALIGNMENT-AB109
INCREASE REVENUE

7,151,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED
A01-SH-1000-15681-15692
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

4,576,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED
A01-SH-2000-15681-15692
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,143,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED
A01-SH-6030-15681-15692
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

1,432,000

SOURCES TOTAL

\$ 106,978,000

USES TOTAL

\$ 106,978,000

BA#S102

Landan

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-88-8916-26300-26430

1991 REALIGNMENT - FAMILY SUPPORT

INCREASE REVENUE**35,210,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-2000-26300-26430

SERVICES & SUPPLIES

INCREASE APPROPRIATION**42,438,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-88-8917-26300-26430

1991 REALIGNMENT - CHILD POVERTY-5 PERCENT INCREASE 17601.50

INCREASE REVENUE**14,266,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-90-8901-26300-26430

FED AID PUBLIC ASSISTANCE PROGRAMS

DECREASE REVENUE**11,578,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-88-8719-26300-26430

STATE REALIGNMENT - VEHICLE LICENSE FEE-CHILD POVERTY-5 PCT

INCREASE REVENUE**28,172,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-88-8710-26300-26430

STATE REALIGNMENT - VEHICLE LICENSE FEE - FAMILY SUPPORT

DECREASE REVENUE**23,632,000****SOURCES TOTAL****\$ 77,648,000****USES TOTAL****\$ 77,648,000****JUSTIFICATION**

Reflects an increase in appropriation and offsetting State revenue to annualize the projected cost associated with the elimination of the Maximum Family Grant (MFG).

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. S103☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES**

PSS-COMMUNITY SERVICES BLOCK GRANT
 A01-SS-90-9075-26300-26473
 COMMUNITY SERVICES BLOCK GRANT (CSBG)
 INCREASE REVENUE

450,000

PSS-COMMUNITY SERVICES BLOCK GRANT
 A01-SS-2000-26300-26473
 SERVICES & SUPPLIES
 INCREASE APPROPRIATION

450,000

SOURCES TOTAL

\$ 450,000

USES TOTAL

\$ 450,000

JUSTIFICATION

Reflects an increase in appropriation and offsetting revenue for Community Services Block Grant (CSBG) contracted services.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8104

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

REGIONAL PLANNING
A01-RP-88-8831-19350
STATE-OTHER
INCREASE REVENUE

170,000

REGIONAL PLANNING
A01-RP-2000-19350
SERVICES & SUPPLIES
INCREASE APPROPRIATION

170,000

SOURCES TOTAL

\$ 170,000

USES TOTAL

\$ 170,000

JUSTIFICATION

Reflects an increase in state grant revenue fully offset by an increase in Services and Supplies for consultant services for the Transformative Climate Communities Program.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S105Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-92-9323-15681-15683 RECORDING FEE-REAL EST FRAUD INCREASE REVENUE	1,119,000	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	55,000
		SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,004,000
SOURCES TOTAL	\$ 1,119,000	USES TOTAL	\$ 1,119,000

JUSTIFICATION

Reflects increases in appropriation and revenue for costs associated with the Real Estate Fraud Unit.


 AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8106BY LanfamDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela PhillipsDATE 9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER INCREASE REVENUE		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	99,000		99,000

SOURCES TOTAL

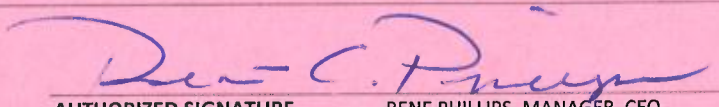
\$ 99,000

USES TOTAL

\$ 99,000

JUSTIFICATION

Reflects an increase in capital assets-equipment appropriation in the Patrol Specialized and Unallocated Budget, fully offset by the United States Department of Justice (DOJ), Federal Bureau of Investigation (FBI) to purchase two handheld x-ray imagers and accessories.


 AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Sanjam

DATE

Sept. 18, 2018

B.A. NO. S107

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Augusta Schick

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-94-9731-15681-15687 REIMBURSEMENT OF EXPENSE INCREASE REVENUE		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	183,000
	183,000		

SOURCES TOTAL

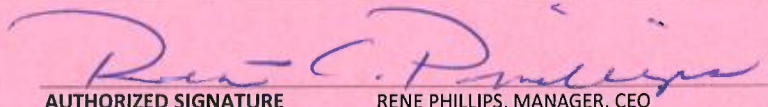
\$ 183,000

USES TOTAL

\$ 183,000

JUSTIFICATION

Reflects the addition of 2.0 Senior General Maintenance Worker positions in the General Support Budget, fully offset by reimbursement of expense revenue from the Joint Powers Authority for the Los Angeles Regional Crime Laboratory Facility.


 AUTHORIZED SIGNATURE

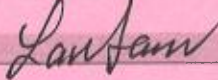
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



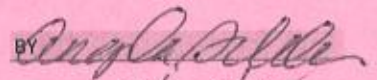
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

B.A. NO. S108

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES**

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-91-9021-15681-15692 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	120,000		360,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-94-9711-15681-15692 NON-RECURRING MISC REVENUE INCREASE REVENUE			
	120,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION			
	120,000		
SOURCES TOTAL	\$ 360,000	USES TOTAL	\$ 360,000

JUSTIFICATION

Reflects an increase in the capital assets-equipment appropriation to purchase a Mobile Command Post for the Crescenta Valley Station, fully offset by Intra-fund transfer from Supervisorial District 5 and revenue from the City of La Canada Flintridge and the Crescenta Valley Sheriff's Support Group.

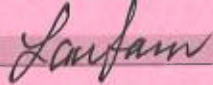

 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S109

DATE

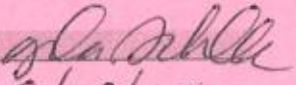
Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	250,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES DECREASE APPROPRIATION	30,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	32,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6800-15681-15687 INTRAFUND TRANSFERS DECREASE APPROPRIATION	250,000		
SOURCES TOTAL	\$ 282,000	USES TOTAL	\$ 282,000

JUSTIFICATION

Reflects an increase in overtime and realignment of appropriation in the General Support Budget, fully offset by Intra-fund transfer from the Department of Health Services/Office of Diversion and Re-Entry.

Ren C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE Sept. 18, 2018

B.A. NO. 5110

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:


THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION		SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	59,000		59,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	59,000		59,000
SOURCES TOTAL		USES TOTAL	
\$ 118,000		\$ 118,000	

JUSTIFICATION

Reflects Board-approved salaries and employee benefit increases for the 6.0 positions associated with four Mental Evaluation Teams added in a prior budget phase, fully offset by Intra-fund transfer from the Office of Diversion and Re-Entry.


AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S111

BY Loufan
DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Phillips
DATE 9/18/18

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

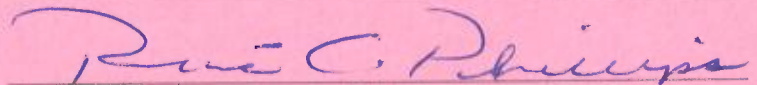
\$ 5,469,000

USES TOTAL

\$ 5,469,000

JUSTIFICATION

Reflects changes in positions, overtime, services and supplies, capital assets-equipment, IFT, and revenue in various budget units primarily due to requests by contract agencies in the prior year.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

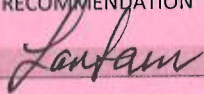
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S112

BY

DATE



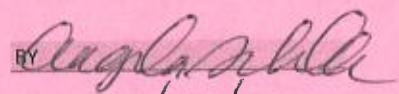
Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-92-9301-15681-15689 LAW ENFORCEMENT SERVICES INCREASE REVENUE	3,212,000	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,236,000
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,760,000	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	319,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	497,000	SHERIFF - COUNTY SERVICES A01-SH-6030-15681-15689 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	417,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	497,000
SOURCES TOTAL	\$ 5,469,000	USES TOTAL	\$ 5,469,000

BA# S112

Landrum

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES**

SHERIFF - COUNTY SERVICES
A01-SH-92-9320-15681-15689
OTHER COUNTY DEPARTMENTS
INCREASE REVENUE

2,230,000

SHERIFF - COUNTY SERVICES
A01-SH-2000-15681-15689
SERVICES & SUPPLIES
INCREASE APPROPRIATION

6,994,000

SHERIFF - COUNTY SERVICES
A01-SH-6800-15681-15689
INTRAFUND TRANSFERS
DECREASE APPROPRIATION

3,786,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-2000-15681-15687
SERVICES & SUPPLIES
DECREASE APPROPRIATION

978,000

SOURCES TOTAL

\$ 6,994,000

USES TOTAL

\$ 6,994,000

JUSTIFICATION

Reflects an increase in appropriation, intrafund transfers, and revenue for contract security guard services to account for the current fiscal year rate increase.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

B.A. NO. 8113

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL

\$ 28,950,000

USES TOTAL

\$ 28,950,000

JUSTIFICATION

Reflects net changes in appropriation and revenue to account for elimination of expired grants and continuation of multi-year grants.

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

Loufau

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Phillips
9/18/18

AUDITOR-CONTROLLER

B.A. NO. S114

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	695,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	695,000
SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,224,000	SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	9,224,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,224,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	695,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES DECREASE APPROPRIATION	95,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS INCREASE APPROPRIATION	1,630,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	3,001,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8932-15681-15692 2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION DECREASE REVENUE	545,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8810-15681-15692 STATE-SPECIAL GRANTS INCREASE REVENUE	334,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS DECREASE REVENUE	11,350,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8861-15681-15692 OFF HIGHWAY-MOTOR VEHICLE INCREASE REVENUE	451,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8831-15681-15683 STATE-OTHER DECREASE REVENUE	45,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER INCREASE REVENUE	761,000	SHERIFF - DETECTIVE SERVICES A01-SH-90-9031-15681-15683 FEDERAL GRANTS DECREASE REVENUE	417,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE	354,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,274,000

BA#S 114

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8933-15681-15683 2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PG INCREASE REVENUE181,000		SHERIFF - CUSTODY A01-SH-90-9031-15681-15685 FEDERAL GRANTS DECREASE REVENUE62,000	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8935-15681-15683 2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCE INCREASE REVENUE845,000		SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION61,000	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8937-15681-15683 2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT INCREASE REVENUE123,000		SHERIFF - CUSTODY A01-SH-5500-15681-15685 OTHER CHARGES INCREASE APPROPRIATION100,000	
SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES DECREASE APPROPRIATION296,000		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION2,469,000	
SHERIFF - DETECTIVE SERVICES A01-SH-5500-15681-15683 OTHER CHARGES DECREASE APPROPRIATION175,000		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION383,000	
SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION116,000			
SHERIFF - CUSTODY A01-SH-91-906A-15681-15685 LOCAL GRANTS INCREASE REVENUE221,000			
SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES DECREASE APPROPRIATION2,000			
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-90-9031-15681-15687 FEDERAL GRANTS INCREASE REVENUE2,117,000			

BA#S114

Landam
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19			
4 - VOTES			
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-2000-15681-15687			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	610,000		
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-5500-15681-15687			
OTHER CHARGES			
DECREASE APPROPRIATION	125,000		
SOURCES TOTAL	\$ 28,950,000	USES TOTAL	\$ 28,950,000

BA# S114

Landan

Sept. 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,200,000

USES TOTAL

\$ 3,200,000

JUSTIFICATION

Reflects increases in overtime appropriation in the department's operating budget, fully offset by transfer-in revenue from the department's various special funds.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Sept. 18, 2018

AUDITOR-CONTROLLER

B.A. NO. 8115

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-96-9911-15681-15687 OPERATING TRANSFERS IN INCREASE REVENUE	400,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	400,000
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND DN6-SH-2000-41058 SERVICES & SUPPLIES DECREASE APPROPRIATION	400,000	SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND DN6-SH-6100-41058 OTHER FINANCING USES INCREASE APPROPRIATION	400,000
SHERIFF - PROCESSING FEE FUND BR3-SH-6100-39909 OTHER FINANCING USES DECREASE APPROPRIATION	500,000	SHERIFF - PROCESSING FEE FUND BR3-SH-2000-39909 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
SHERIFF - AUTOMATION FUND BR7-SH-2000-40737 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,200,000	SHERIFF - AUTOMATION FUND BR7-SH-6100-40737 OTHER FINANCING USES INCREASE APPROPRIATION	1,200,000
SHERIFF - COURT SERVICES A01-SH-96-9911-15681-15686 OPERATING TRANSFERS IN INCREASE REVENUE	200,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	200,000
SHERIFF - COURT SERVICES A01-SH-96-9911-15681-15686 OPERATING TRANSFERS IN INCREASE REVENUE	500,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	500,000
SOURCES TOTAL	\$ 3,200,000	USES TOTAL	\$ 3,200,000

BA#S115

Landan

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

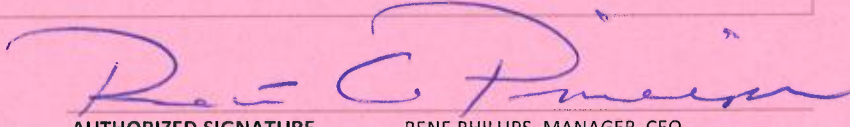
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS DECREASE REVENUE	
	3,818,000		4,150,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	
	332,000		3,818,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION			
	3,818,000		
SOURCES TOTAL	\$ 7,968,000	USES TOTAL	\$ 7,968,000

JUSTIFICATION

Reflects the deletion of 25.0 Deputy Sheriff positions in the Patrol and General Support Budgets, fully offset by the deletion of the expired federal grant.


 AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 8116

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES**USES****SUPERIOR COURT - CENTRAL DISTRICT**

A01-SC-2000-14800-14801

SERVICES & SUPPLIES

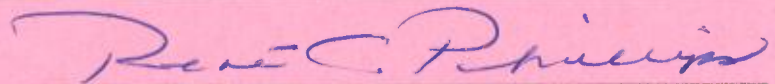
DECREASE APPROPRIATION**3,850,000****TRIAL COURT OPERATIONS-MOE CONTRIBUTION**

A01-AC-84-8420-10451

COST RECOVERY - PC 1463.007

DECREASE REVENUE**3,850,000****SOURCES TOTAL****\$ 3,850,000****USES TOTAL****\$ 3,850,000****JUSTIFICATION**

Reflects a decrease in appropriation and revenue to address the Court's revenue shortfalls due primarily to lower infraction filings, new legislation such as ability to pay hearings and elimination of driver's license suspensions, infraction amnesty programs, aged debt write-offs, and rising court reporter salary costs.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

B.A. NO. 8117

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****UTILITIES**

A01-IS-88-8737-12460
STATE ENERGY GRANTS
INCREASE REVENUE

13,528,000**UTILITIES**

A01-IS-2000-12460
SERVICES & SUPPLIES
INCREASE APPROPRIATION

8,278,000**UTILITIES**

A01-IS-5500-12460
OTHER CHARGES
INCREASE APPROPRIATION

5,250,000**SOURCES TOTAL****\$ 13,528,000****USES TOTAL****\$ 13,528,000****JUSTIFICATION**

Reflects an increase in appropriation for the remaining balance of the Southern California Regional Energy Network (SoCalREN) program (Year 2018) funded by the California Public Utilities Commission (CPUC) that will expire on December 31, 2018 and 50% of SoCalREN (Year 2019) expiring on December 31, 2019.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

B.A. NO. 5118

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

USES

UTILITIES

A01-IS-92-9580-12460

ISD ENERGY INVESTMENT PROGRAM

INCREASE REVENUE

649,000

UTILITIES

A01-IS-2000-12460

SERVICES & SUPPLIES

INCREASE APPROPRIATION

649,000

SOURCES TOTAL

\$ 649,000

USES TOTAL

\$ 649,000

JUSTIFICATION

Reflects an increase in appropriation for energy efficiency and retrofit projects under the Energy Investment Program funded by the California Energy Commission (CEC).

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sanfarn

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Phillips

9/18/18

B.A. NO. S119

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****UTILITIES**

A01-IS-88-8737-12460
STATE ENERGY GRANTS
INCREASE REVENUE

200,000**UTILITIES**

A01-IS-2000-12460
SERVICES & SUPPLIES
INCREASE APPROPRIATION

200,000**SOURCES TOTAL****\$ 200,000****USES TOTAL****\$ 200,000****JUSTIFICATION**

Reflects an increase in appropriation for the receipt of the Electric Vehicle Ready Communities Challenge Grant from the California Energy Commission (CEC).

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. **8120**

BY

DATE

*Sanfarn**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Angela [Signature]**9/18/18*

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES****SOURCES****UTILITIES**

A01-IS-90-9009-12460

AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV

INCREASE REVENUE**91,000****USES****UTILITIES**

A01-IS-2000-12460

SERVICES & SUPPLIES

INCREASE APPROPRIATION**91,000****SOURCES TOTAL****\$ 91,000****USES TOTAL****\$ 91,000****JUSTIFICATION**

Reflects an increase in appropriation to support the Multi-Sector Energy Data and Efficiency Optimization Program and related outreach and education activities. The Department of Energy (DOE) approved to repurpose the American Recovery and Restoration Act (ARRA) Energy Efficiency and Conservation Block Grant (EECBG) Better Buildings Program (BBP) funds for this program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8121

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL \$ 506,000**USES TOTAL** \$ 506,000**JUSTIFICATION**

Reflects a decrease in utility user tax revenue due to lower than anticipated receipts fully offset by appropriation reductions in several budget units.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY LorfaunDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Chia AnnifanDATE September 18, 2018

AUDITOR-CONTROLLER

B.A. NO. 8122

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - UUT SHORTFALL

FY 2018-19
4 - VOTES

SOURCES

USES

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION

8,000

UTILITY USER TAX - MEASURE U

A01-CB-81-8082-10580

COMMUNICATION USER TAX

DECREASE REVENUE

430,000

DISTRICT ATTORNEY

A01-DA-1000-14030

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

4,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

248,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

DECREASE APPROPRIATION

85,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690

OTHER FINANCING USES

DECREASE APPROPRIATION

34,000

LA COUNTY LIBRARY

B06-PL-2000-41200

SERVICES & SUPPLIES

DECREASE APPROPRIATION

34,000

LA COUNTY LIBRARY

B06-PL-96-9920-41200

OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES

DECREASE REVENUE

34,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

42,000

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682

S & EB EXPENDITURE DISTRIBUTION

INCREASE APPROPRIATION

42,000

SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689

SERVICES & SUPPLIES

DECREASE APPROPRIATION

3,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-1000-15681-15692

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

42,000

Landan

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS - UUT SHORTFALL

FY 2018-19
4 - VOTES

SOURCES

USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560

SERVICES & SUPPLIES

DECREASE APPROPRIATION 6,000

SOURCES TOTAL \$ 506,000

USES TOTAL \$ 506,000

BA#S 122

Landan

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
WDACS - AGING AND ADULT PROGRAMS A01-CS-88-8831-26555-26556 STATE-OTHER INCREASE REVENUE	158,000	WDACS - AGING AND ADULT PROGRAMS A01-CS-2000-26555-26556 SERVICES & SUPPLIES INCREASE APPROPRIATION	158,000

SOURCES TOTAL


\$ 158,000

USES TOTAL

\$ 158,000

JUSTIFICATION

Reflects an increase of \$158,000 in State funding for the expansion of the Department's Supplemental Nutrition Assistance Program Education (SNAP-ED).


 AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8123

BY *Laafam*

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
GENERAL FUND		AFFORDABLE HOUSING	
A01-301K		A01-AM-5500-10160	
COMMITTED FOR BOARD BUDGET POLICIES AND PRIORITIES		OTHER CHARGES	
DECREASE OBLIGATED FUND BALANCE	7,930,000	INCREASE APPROPRIATION	8,488,000
GENERAL FUND			
A01-301E			
COMMITTED FOR AFFORDABLE HOUSING			
DECREASE OBLIGATED FUND BALANCE	558,000		
SOURCES TOTAL		USES TOTAL	
\$ 8,488,000		\$ 8,488,000	

JUSTIFICATION

Reflects a decrease of \$8,488,000 from Obligated Fund Balance (\$7,930,000-Committed for Board Budget Policies and Priorities and \$558,000-Committed for Affordable Housing) to fund Affordable Housing in FY 2018-19.

Angela Schiller for
 AUTHORIZED SIGNATURE DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

*Lanfair**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Shirleyan**Sept. 18, 2018*B.A. NO. *S127*

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**168,000****AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-1000-18730

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**93,000****AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-6030-18730

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**75,000****SOURCES TOTAL****\$ 168,000****USES TOTAL****\$ 168,000****JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit for the Coyote Education Outreach Project.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Sanjam**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Chia-Ann Yen**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *8128*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES**SOURCES**

PFU-VARIOUS
A01-CB-2000-13749-13760
SERVICES & SUPPLIES
DECREASE APPROPRIATION

260,000

USES

ANIMAL CARE AND CONTROL
A01-AN-1000-18950
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

260,000

SOURCES TOTAL

\$ 260,000

USES TOTAL

\$ 260,000

JUSTIFICATION

Reflects an increase in salaries and employee benefits for 1.0 Senior Veterinarian position to more effectively run the medical program partially offset by the transfer of \$260,000 from the Provisional Financing Uses budget unit and the deletion of 1.0 Intermediate Typist Clerk position to fully fund the position and therefore the net increase in positions are zero.


AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

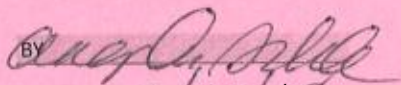
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfain

CHIEF EXECUTIVE OFFICER

B.A. NO. S129DATE Sept. 18, 2018BY DATE 9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

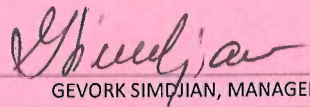
ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
ARTS COMMISSION - CIVIC ART A01-BS-94-9711-28500-28510 NON-RECURRING MISC REVENUE INCREASE REVENUE		ARTS COMMISSION - CIVIC ART A01-BS-6800-28500-28510 INTRAFUND TRANSFERS INCREASE APPROPRIATION	
	75,000		94,000
ARTS COMMISSION - CIVIC ART A01-BS-2000-28500-28510 SERVICES & SUPPLIES DECREASE APPROPRIATION			
	19,000		
ARTS COMMISSION - ARTS PROGRAMS A01-BS-94-9711-28500-28520 NON-RECURRING MISC REVENUE INCREASE REVENUE		ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	75,000		75,000
SOURCES TOTAL	\$ 169,000	USES TOTAL	\$ 169,000

JUSTIFICATION

Reflects ministerial appropriation and revenue adjustments based on historical experience.

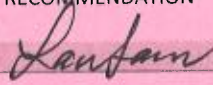
AUTHORIZED SIGNATURE


 GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---
☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8130
 BY 
 DATE Sept. 18, 2018
☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER


 DATE 9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

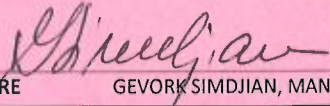
FY 2018-19

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3052 COMMITTED FOR IT ENHANCEMENTS DECREASE OBLIGATED FUND BALANCE	32,857,000	ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	36,441,000
GENERAL FUND A01-3067 COMMITTED FOR ASSESSOR TAX SYSTEM DECREASE OBLIGATED FUND BALANCE	3,639,000	ASSESSOR A01-AS-6030-10200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	55,000
SOURCES TOTAL	\$ 36,496,000	USES TOTAL	\$ 36,496,000

JUSTIFICATION

Reflects a transfer of one-time funding from the Committed for IT Enhancements and Committed for Assessor Tax System Funds to partially finance Phase III of the Assessor Modernization Project (AMP).

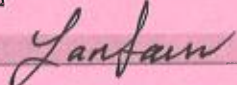

 AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

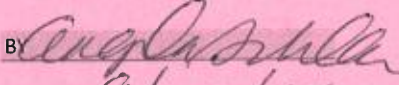
AUDITOR-CONTROLLER

 BY 
 DATE Sept. 18, 2018

B.A. NO. S131

☐ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

 BY 
 DATE 9/18/18

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-2000-10700 SERVICES & SUPPLIES DECREASE APPROPRIATION	7,000	AUDITOR-CONTROLLER A01-AU-6030-10700 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	7,000

SOURCES TOTAL \$ 7,000

USES TOTAL \$ 7,000

JUSTIFICATION

Reflects the alignment of appropriation for the purchase of a conference room monitor.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfain

B.A. NO. 8132

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Gevorg Simdjian
9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,800,000	INCREASE APPROPRIATION	2,800,000

SOURCES TOTAL

\$ 2,800,000

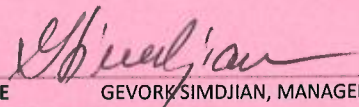
USES TOTAL

\$ 2,800,000

JUSTIFICATION

Reflects one-time transfer from the Provisional Financing Uses budget unit to SD4 Community Programs for community programs.

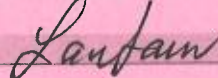
AUTHORIZED SIGNATURE


 GEVORG SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY



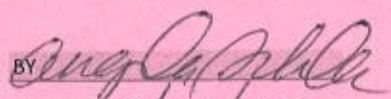
DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 8133

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES**USES**

CHIEF EXECUTIVE OFFICER
 A01-AO-2000-10100
 SERVICES & SUPPLIES
 DECREASE APPROPRIATION

93,000

CHIEF EXECUTIVE OFFICER
 A01-AO-1000-10100
 SALARIES & EMPLOYEE BENEFITS
 INCREASE APPROPRIATION

93,000

SOURCES TOTAL

\$ 93,000

USES TOTAL

\$ 93,000

JUSTIFICATION

Reflects classification changes in accordance with the Countywide Classification Actions approved by the Board on July 10, 2018.

AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Lanfam
 Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Miller
 9/18/18

AUDITOR-CONTROLLER

B.A. NO. 8134

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

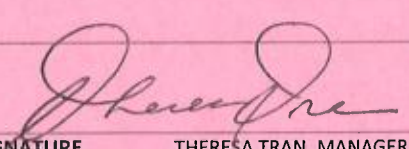
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES**

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-94-9679-10100 MISCELLANEOUS-ONGOING INCREASE REVENUE	165,000	CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES INCREASE APPROPRIATION	287,000
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	122,000		
SOURCES TOTAL	\$ 287,000	USES TOTAL	\$ 287,000

JUSTIFICATION

Reflects the Center for Strategic Public-Private Partnerships (CSPPP) being transferred from the Office of Child Protection within the Executive Office of Board to the Chief Executive Office (CEO).


 AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY LanfanDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Theresa TranDATE 9/18/18

AUDITOR-CONTROLLER

B.A. NO. 8135

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES**SOURCES**

DCFS - FOSTER CARE
A01-CH-5500-26440-26445
OTHER CHARGES
DECREASE APPROPRIATION

2,216,000**USES**

DCFS - FOSTER CARE
A01-CH-2000-26440-26445
SERVICES & SUPPLIES
INCREASE APPROPRIATION

2,216,000**SOURCES TOTAL****\$ 2,216,000****USES TOTAL****\$ 2,216,000****JUSTIFICATION**

Reflects the transfer of appropriation from Other Charges to Services & Supplies to appropriately align the budget with expenditures.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Lanfair

DATE

Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY

Angela P. Hill

DATE

*9/18/18*B.A. NO. *8136*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:


THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	485,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	363,000
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	523,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	586,000
CONSUMER AND BUSINESS AFFAIRS A01-CA-6800-19100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	464,000	CHIEF EXECUTIVE OFFICER A01-AO-6800-10100 INTRAFUND TRANSFERS INCREASE APPROPRIATION	523,000
SOURCES TOTAL	\$ 1,472,000	USES TOTAL	\$ 1,472,000

JUSTIFICATION

Reflects the shift of the Office of Cannabis Management (OCM) from the Chief Executive Office to the Department of Consumer and Business Affairs.


 AUTHORIZED SIGNATURE

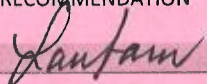
GEVORG SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

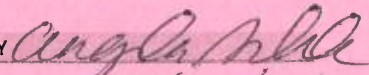
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 8137

DATE

Sept. 18, 2018

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		COUNTY COUNSEL	
A01-CB-2000-13749-13760		A01-CC-1000-11050	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	537,000	INCREASE APPROPRIATION	537,000

SOURCES TOTAL

\$ 537,000

USES TOTAL

\$ 537,000

JUSTIFICATION

Reflects funding for 1.0 Senior Deputy County Counsel and 1.0 Deputy County Counsel for the Sheriff Services Division. Positions will advise the Sheriff and Probation Departments on implementing measures to comply with the Prison Rape Elimination Act.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*B.A. NO. *S138*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *angela sha*DATE *9/18/18*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES DECREASE APPROPRIATION	150,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	150,000

SOURCES TOTAL

\$ 150,000

USES TOTAL

\$ 150,000

JUSTIFICATION

Reflects an increase in salaries and employee benefits appropriation and a decrease in services and supplies appropriation consistent with the Board-approved spending plan to reimburse the costs incurred by the Notario Fraud unit, which includes prosecution and investigations.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S139BY LanfauDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angel...DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-94-9707-14030 UNCLASSIFIED INCREASE REVENUE	20,000	DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN DECREASE REVENUE	20,000

SOURCES TOTAL

\$ 20,000

USES TOTAL

\$ 20,000

JUSTIFICATION

Reflects a correction of an error to properly balance Operating-Transfers-In.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S140

BY *Lenfan*

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Allen*

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES**SOURCES**

HEALTH AGENCY
A01-HA-6800-19900
INTRAFUND TRANSFERS
DECREASE APPROPRIATION

1,253,000

USES

HEALTH AGENCY
A01-HA-1000-19900
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

1,253,000

SOURCES TOTAL

\$ 1,253,000

USES TOTAL

\$ 1,253,000

JUSTIFICATION

Reflects an increase in Salaries and Employee Benefits appropriation and a corresponding increase in Intrafund Transfers for the administration of the Health Agency.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Laufam

B.A. NO. 8141

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Erika Bonilla
9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

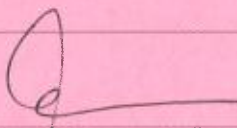
BA DETAIL - SEE ATTACHMENT PAGES 1 - 15

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 15

SOURCES TOTAL**\$1,056,791,000****USES TOTAL****\$1,056,791,000****JUSTIFICATION**

Reflects adjustments necessary between transfers of appropriation, with a net increase of 120.0 budgeted positions for DHS' FY 2018-19 Supplemental Budget Resolution Budget Request.


AUTHORIZED SIGNATURE

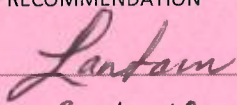
ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

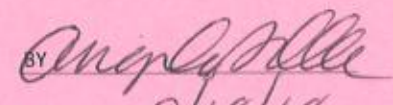
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5142

DATE

Sept. 18, 2018

DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES		USES	
		LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,883,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-8965-60010 ORCHID - EHR INCENTIVE PAYMENTS INCREASE REVENUE	213,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,826,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8863-60010 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	1,089,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	39,712,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-9031-60010 FEDERAL GRANTS INCREASE REVENUE	28,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	11,247,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9419-60010 HOSPITAL INSURANCE COLLEC INCREASE REVENUE	4,911,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9415-60010 GLOBAL PAYMENT PROGRAM (GPP) DECREASE REVENUE	24,324,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9423-60010 HOSPITAL SELF-PAY COLLECT INCREASE REVENUE	1,686,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9418-60010 TTC-PAT CARE/SELF-PAY DECREASE REVENUE	1,445,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-942A-60010 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	5,760,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943F-60010 COVERAGE INITIATIVE DECREASE REVENUE	103,653,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943A-60010 MEDICARE HMO INCREASE REVENUE	2,448,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943H-60010 LA CARE MANAGED CARE RATE SUPPLEMENT DECREASE REVENUE	1,628,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943K-60010 HEALTH NET MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	1,314,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943L-60010 HOSPITAL PROVIDER FEE DECREASE REVENUE	12,090,000

Landrum

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	25,130,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	20,167,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-R212-60010 MEDI-CAL-HMO INCREASE REVENUE	7,823,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-R221-60010 MEDI-CAL AB 915 INCREASE REVENUE	882,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE INCREASE REVENUE	132,357,000		
		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,438,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8863-60020 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	2,017,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,245,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-9031-60020 FEDERAL GRANTS INCREASE REVENUE	28,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	50,166,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9307-60020 COST BASED REIMBURSE CLINIC INCREASE REVENUE	49,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	8,219,000

Landrum

Sept. 18, 2018

BA# S142

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9415-60020 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	5,140,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-8965-60020 ORCHID - EHR INCENTIVE PAYMENTS DECREASE REVENUE	9,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9419-60020 HOSPITAL INSURANCE COLLEC INCREASE REVENUE	7,425,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-942A-60020 IN-HOME SUPPORTIVE SERVICES-(PC-R) DECREASE REVENUE	309,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9423-60020 HOSPITAL SELF-PAY COLLECT INCREASE REVENUE	829,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943F-60020 COVERAGE INITIATIVE DECREASE REVENUE	91,125,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9435-60020 MEDICARE INCREASE REVENUE	4,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943H-60020 LA CARE MANAGED CARE RATE SUPPLEMENT DECREASE REVENUE	2,735,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943A-60020 MEDICARE HMO INCREASE REVENUE	275,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943L-60020 HOSPITAL PROVIDER FEE DECREASE REVENUE	6,700,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943K-60020 HEALTH NET MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	4,198,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-94-9734-60020 RETURNED CHECKS DECREASE REVENUE	137,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-94-9731-60020 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	137,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	17,167,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9803-60020 HARBOR-UCLA MEDICAL CENTER INCREASE REVENUE	85,000		
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9809-60020 RANCHO LOS AMIGOS NRC INCREASE REVENUE	321,000		

Landam

Sept. 18, 2018

BA#S/42

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES		
SOURCES		USES
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	7,839,000	
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-R212-60020 MEDI-CAL-HMO INCREASE REVENUE	5,517,000	
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-R221-60020 MEDI-CAL AB 915 INCREASE REVENUE	4,929,000	
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943P-60020 MEDI-CAL MANAGED CARE INCREASE REVENUE	146,457,000	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-92-9423-60040 HOSPITAL SELF-PAY COLLECT INCREASE REVENUE	110,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		1,002,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-92-942A-60040 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	163,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION
		7,645,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE	7,792,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION
		5,912,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	34,224,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-6030-60040 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION
		6,075,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-92-R212-60040 MEDI-CAL-HMO INCREASE REVENUE	1,536,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-90-8965-60040 ORCHID - EHR INCENTIVE PAYMENTS DECREASE REVENUE
		604,000

BA#S142

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		
4 - VOTES		
SOURCES		USES
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-943P-60040		MN7-HR-88-8863-60040
MEDI-CAL MANAGED CARE		PATIENT FINANCIAL SERVICES WORKER (PFSW)
INCREASE REVENUE	6,767,000	DECREASE REVENUE 31,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-90-9031-60040
		FEDERAL GRANTS
		DECREASE REVENUE 2,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-9415-60040
		GLOBAL PAYMENT PROGRAM (GPP)
		DECREASE REVENUE 188,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-9418-60040
		TTC-PAT CARE/SELF-PAY
		DECREASE REVENUE 59,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-9419-60040
		HOSPITAL INSURANCE COLLEC
		DECREASE REVENUE 711,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-943A-60040
		MEDICARE HMO
		DECREASE REVENUE 93,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-943F-60040
		COVERAGE INITIATIVE
		DECREASE REVENUE 22,309,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-943H-60040
		LA CARE MANAGED CARE RATE SUPPLEMENT
		DECREASE REVENUE 2,112,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
		MN7-HR-92-943K-60040
		HEALTH NET MANAGED CARE RATE SUPPLEMENT
		DECREASE REVENUE 420,000

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		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
		MN7-HR-92-943L-60040	
		HOSPITAL PROVIDER FEE	
		DECREASE REVENUE	3,429,000
		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
		MN3-HO-1000-60050	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	1,254,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-88-8863-60050		MN3-HO-2000-60050	
PATIENT FINANCIAL SERVICES WORKER (PFSW)		SERVICES & SUPPLIES	
INCREASE REVENUE	452,000	INCREASE APPROPRIATION	7,572,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-9415-60050		MN3-HO-5500-60050	
GLOBAL PAYMENT PROGRAM (GPP)		OTHER CHARGES	
INCREASE REVENUE	3,396,000	INCREASE APPROPRIATION	35,381,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-9419-60050		MN3-HO-6030-60050	
HOSPITAL INSURANCE COLLEC		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	1,491,000	INCREASE APPROPRIATION	4,033,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-9423-60050		MN3-HO-90-8965-60050	
HOSPITAL SELF-PAY COLLECT		ORCHID - EHR INCENTIVE PAYMENTS	
INCREASE REVENUE	289,000	DECREASE REVENUE	464,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-9433-60050		MN3-HO-90-9031-60050	
MEDI-CAL		FEDERAL GRANTS	
INCREASE REVENUE	254,000	DECREASE REVENUE	2,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-9435-60050		MN3-HO-92-9418-60050	
MEDICARE		TTC-PAT CARE/SELF-PAY	
INCREASE REVENUE	358,000	DECREASE REVENUE	243,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-92-943A-60050		MN3-HO-92-942A-60050	
MEDICARE HMO		IN-HOME SUPPORTIVE SERVICES-(PC-R)	
INCREASE REVENUE	678,000	DECREASE REVENUE	169,000

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SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943K-60050 HEALTH NET MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	1,345,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943F-60050 COVERAGE INITIATIVE DECREASE REVENUE	69,346,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-9631-60050 MENTAL HLTH/NON-PAT CARE INCREASE REVENUE	104,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943H-60050 LA CARE MANAGED CARE RATE SUPPLEMENT DECREASE REVENUE	240,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE	13,151,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943L-60050 HOSPITAL PROVIDER FEE DECREASE REVENUE	4,169,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	25,570,000		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-R212-60050 MEDI-CAL-HMO INCREASE REVENUE	2,808,000		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-R221-60050 MEDI-CAL AB 915 INCREASE REVENUE	1,008,000		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE INCREASE REVENUE	71,969,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	9,416,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,244,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5995-20000 OC EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	620,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	124,270,000

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FY 2018-19		4 - VOTES	
SOURCES		USES	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6800-20000 INTRAFUND TRANSFERS DECREASE APPROPRIATION	23,280,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES INCREASE APPROPRIATION	47,237,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,552,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-90-9081-20000 WHOLE PERSON CARE (WPC) INCREASE REVENUE	93,234,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8431-20000 FORFEITURES & PENALTIES DECREASE REVENUE	77,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9415-20000 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	6,921,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8432-20000 SB 612 DECREASE REVENUE	94,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9552-20000 MISCELLANEOUS INCREASE REVENUE	5,288,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8831-20000 STATE-OTHER DECREASE REVENUE	86,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-94-9679-20000 MISCELLANEOUS-ONGOING INCREASE REVENUE	571,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8863-20000 PATIENT FINANCIAL SERVICES WORKER (PFSW) DECREASE REVENUE	335,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-94-9744-20000 BASE HOSPITAL FEE INCREASE REVENUE	298,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-90-9031-20000 FEDERAL GRANTS DECREASE REVENUE	2,906,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9803-20000 HARBOR-UCLA MEDICAL CENTER INCREASE REVENUE	1,539,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9475-20000 CERTIFICATIONS DECREASE REVENUE	253,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9804-20000 LAC+USC MED CTR INCREASE REVENUE	2,316,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9911-20000 OPERATING TRANSFERS IN DECREASE REVENUE	1,347,000

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SOURCES			USES
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9806-20000 MLK MACC INCREASE REVENUE	376,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9808-20000 OLIVE VIEW-UCLA MEDICAL CENTER INCREASE REVENUE	968,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9809-20000 RANCHO LOS AMIGOS NRC INCREASE REVENUE	561,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9918-20000 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE	14,897,000		
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	6,391,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-5500-20100 OTHER CHARGES DECREASE APPROPRIATION	3,907,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,584,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-90-8965-20100 ORCHID - EHR INCENTIVE PAYMENTS INCREASE REVENUE	158,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,607,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-88-8863-20100 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	149,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-6030-20100 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	616,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-9307-20100 COST BASED REIMBURSE CLINIC INCREASE REVENUE	513,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-942A-20100 IN-HOME SUPPORTIVE SERVICES-(PC-R) DECREASE REVENUE	8,734,000

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SOURCES			USES
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-9415-20100 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	3,968,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943F-20100 COVERAGE INITIATIVE DECREASE REVENUE	11,543,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943P-20100 MEDI-CAL MANAGED CARE INCREASE REVENUE	201,381,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943H-20100 LA CARE MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	2,609,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943K-20100 HEALTH NET MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	22,529,000		
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-2000-20600 SERVICES & SUPPLIES DECREASE APPROPRIATION	168,000	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-6030-20600 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	168,000
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-1000-19975 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	462,000		
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-2000-19975 SERVICES & SUPPLIES DECREASE APPROPRIATION	150,000		
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-92-942A-19975 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	184,000		

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		FY 2018-19 4 - VOTES	
SOURCES			USES
DHS ENTERPRISE FUND MN2-301G COMMITTED FOR LAC+USC MED CTR DECREASE OBLIGATED FUND BALANCE	25,465,000	DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS INCREASE OBLIGATED FUND BALANCE	2,984,000
DHS ENTERPRISE FUND MN2-3048 COMMITTED FOR HARBOR CARE SOUTH DECREASE OBLIGATED FUND BALANCE	8,311,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	53,912,000
DHS ENTERPRISE FUND MN2-3061 COMMITTED FOR OLIVE VIEW-UCLA MED CTR DECREASE OBLIGATED FUND BALANCE	15,328,000		
DHS ENTERPRISE FUND MN2-3081 COMMITTED FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CTR DECREASE OBLIGATED FUND BALANCE	7,792,000		
ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES DECREASE APPROPRIATION	17,167,000	ENT SUB - LAC+USC MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES INCREASE APPROPRIATION	20,167,000
		ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION	34,224,000
		ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES INCREASE APPROPRIATION	25,570,000
VLFR-HEALTH SERVICES A01-CB-88-8716-10590-10591 STATE - VEHICLE LICENSE FEE AB1288 INCREASE REVENUE	1,335,000	HEALTH SERVICES - MANAGED CARE RATE SUPPLEMENT A01-HS-5500-19996 OTHER CHARGES INCREASE APPROPRIATION	16,851,000
		HEALTH SERVICES - REALIGNMENT A01-HS-88-8914-19999 1991 REALIGNMENT - HEALTH SERVICES DECREASE REVENUE	76,986,000

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
GENERAL FUND			TOBACCO HS CAPITAL IMPROVEMENTS
A01-3096			LAC+USC POST OCCUPANCY REFURBISHMENTS
COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT			A01-CP-6014-64040-87011
DECREASE OBLIGATED FUND BALANCE	329,000		CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			329,000
LAC+USC MEDICAL CENTER			LAC+USC MEDICAL CENTER
LAC+USC MEDICAL CENTER CORE LABORATORY EQUIPMENT REPLACEMENT			LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT PROJECT
A01-CP-6014-64010-87336			A01-CP-6014-64010-87276
CAPITAL ASSETS - B & I			CAPITAL ASSETS - B & I
DECREASE APPROPRIATION	533,000		INCREASE APPROPRIATION
			26,000
			LAC+USC MEDICAL CENTER
			LAC+USC OUTPT 4TH FL ADULT MED CLINIC RENOVATION
			A01-CP-6014-64010-87313
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			6,000
			LAC+USC MEDICAL CENTER
			LAC+USC MC MODULAR CHILLER PLANT
			A01-CP-6014-64010-87383
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			119,000
			LAC+USC MEDICAL CENTER
			LAC+USC MEDICAL CENTER MECHANICAL UPGRADE
			A01-CP-6014-64010-87398
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			1,146,000
			LAC+USC MEDICAL CENTER
			LAC+USC PARKING STRUCTURE 10 EAST STAIR REPLACEMENT
			A01-CP-6014-64010-87438
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			41,000
			LAC+USC MEDICAL CENTER
			LAC+USC SITE WORKS
			A01-CP-6014-64010-87462
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			1,438,000
			LAC+USC MEDICAL CENTER
			LAC+USC FIRE ALARM EXPANSION
			A01-CP-6014-64010-87467
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			574,000
			LAC+USC MEDICAL CENTER
			LAC+USC RECUPERATIVE CENTER
			A01-CP-6014-64010-69863
			CAPITAL ASSETS - B & I
			INCREASE APPROPRIATION
			1,034,000

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SOURCES

USES

HARBOR-UCLA MEDICAL CENTER
H-UCLA MEDICAL CENTER GENERAL RADIOLOGY ROOM MODIFICATION
A01-CP-6014-64015-87319
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 200,000

HARBOR-UCLA MEDICAL CENTER
H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION
A01-CP-6014-64015-87320
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 198,000

HARBOR-UCLA MEDICAL CENTER
HUCLA RADIOLOGY PHASE 2
A01-CP-6014-64015-87344
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 483,000

HARBOR-UCLA MEDICAL CENTER
HARBOR-UCLA MEDICAL CENTER HUB CLINIC RENOVATION
A01-CP-6014-64015-87380
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 169,000

HARBOR-UCLA MEDICAL CENTER
HARBOR-UCLA MEDICAL CENTER ELECTRICAL SWITCHGEAR REPLACEMENT
A01-CP-6014-64015-87381
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 3,909,000

HARBOR-UCLA MEDICAL CENTER
H-UCLA SITE WORKS
A01-CP-6014-64015-87460
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 2,144,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER
MLK - CHILD CARE CENTER PROJECT
A01-CP-6014-64020-87295
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 703,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER
MARTIN LUTHER KING JR. HAWKINS TRANSFORMERS REPLACEMENT
A01-CP-6014-64020-87369
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 567,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER
MLK MED CENTER OUTPATIENT CENTER CENTRAL STERILE RENOVATION
A01-CP-6014-64020-87385
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 276,000

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FY 2018-19
4 - VOTES

SOURCES

USES

		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK MED CENTER OUTPATIENT CENTER ASC AHU UPGRADE A01-CP-6014-64020-87386 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	15,000
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - ROOF REPLACEMENT PROJECT A01-CP-6014-64020-87445 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	4,673,000
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - BEHAVIORAL HEALTH CENTER A01-CP-6014-64020-87446 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	11,343,000
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - DIFFERENTIAL SETTLEMENT REPAIRS PROJECT A01-CP-6014-64020-87447 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	253,000
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK SITE WORKS A01-CP-6014-64020-87461 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	455,000
OLIVE VIEW-UCLA MEDICAL CENTER OV-UCLA MED CENTER PSYCHIATRIC WARD UNIT 6C RENOVATION A01-CP-6014-64030-87384 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	167,000	OLIVE VIEW-UCLA MEDICAL CENTER OV-UCLA WOMEN AND CHILDRENS MED HOME A01-CP-6014-64030-69829 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	3,557,000
		OLIVE VIEW-UCLA MEDICAL CENTER OVMC RADIOLOGY PHASE 2 A01-CP-6014-64030-87343 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	644,000
		OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEM A01-CP-6014-64030-87382 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	75,000
		OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW-UCLA GENERAL RADIOLOGY PROGRAM ROOM 18 PHASE 3 A01-CP-6014-64030-87407 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	520,000

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STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
			OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW MEDICAL CENTER ORCHID A01-CP-6014-64030-87411 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			3,881,000
			VARIOUS HS CAPITAL IMPROVEMENTS DHS LOCAL AREA NETWORK UPGRADE PROJECT A01-CP-6014-64035-87341 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			1,000
AMBULATORY CARE NETWORK ROYBAL AIR HANDLER REPLACEMENT PROJECT A01-CP-96-9919-64050-87219 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	90,000		AMBULATORY CARE NETWORK ROYBAL AIR HANDLER REPLACEMENT PROJECT A01-CP-6014-64050-87219 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			90,000
			AMBULATORY CARE NETWORK EL MONTE CHC ADULT MED REGISTRATION CONSOLIDATION A01-CP-6014-64050-87308 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			329,000
			AMBULATORY CARE NETWORK ACN MID-VALLEY CLINIC REFURBISHMENT A01-CP-6014-64050-87468 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			800,000
			AMBULATORY CARE NETWORK ACN HUDSON RADIOLOGY A01-CP-6014-64050-87448 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
			26,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-5500-41183 OTHER CHARGES DECREASE APPROPRIATION	14,897,000		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-6100-41183 OTHER FINANCING USES INCREASE APPROPRIATION
			14,897,000
SOURCES TOTAL	\$1,056,791,000	USES TOTAL	\$1,056,791,000

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES


SOURCES		USES	
HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,500,000	HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES INCREASE APPROPRIATION	6,500,000

SOURCES TOTAL \$ 6,500,000

USES TOTAL \$ 6,500,000

JUSTIFICATION

Reflects a transfer of appropriation to properly align the budget with expenditures.


AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

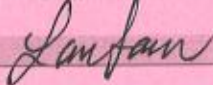
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER


B.A. NO. 8143

BY 
DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 
DATE 9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES****SOURCES**

HOMELESS AND HOUSING PROGRAM
A01-CB-2000-26685
SERVICES & SUPPLIES
DECREASE APPROPRIATION

150,000

USES

PUBLIC WORKS
A01-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

150,000

SOURCES TOTAL

\$ 150,000

USES TOTAL

\$ 150,000

JUSTIFICATION

Reflects the transfer of one-time funding to the Department of Public Works to fund a hygiene facility.

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S144

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

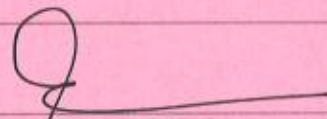
BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 2,241,000**USES TOTAL** \$ 2,241,000**JUSTIFICATION**


Reflects the addition of 9.0 positions approved in previous Board letters since the last budget phase. Also reflects the realignment of various positions and reclassifications to more accurately reflect assigned duties and responsibilities.


AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

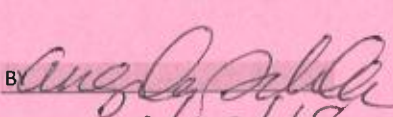
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION
☒ RECOMMENDATION☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 
DATE Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY 
DATE 9/18/18

B.A. NO. 5145

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION		MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
		60,000	944,000
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		1,384,000	1,297,000
MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT INCREASE REVENUE			
		9,000	
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE			
		43,000	
MENTAL HEALTH A01-MH-90-9046-20500 ADMIN SD/MC - FEDERAL INCREASE REVENUE			
		88,000	
MENTAL HEALTH A01-MH-92-9461-20500 OTHER CHARGES FOR SERVICES INCREASE REVENUE			
		657,000	
SOURCES TOTAL		\$ 2,241,000	\$ 2,241,000

BA#S145

Landrum

Sept. 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL


\$ 9,197,000

USES TOTAL

\$ 9,197,000

JUSTIFICATION

Reflects various changes for billings to and from other County departments and grant-funded programs.



AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5146

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		3 - VOTES	
SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
8,636,000		6,182,000	
MENTAL HEALTH A01-MH-90-9046-20500 ADMIN SD/MC - FEDERAL INCREASE REVENUE		MENTAL HEALTH A01-MH-88-8768-20500 SB 82 GRANT DECREASE REVENUE	
561,000		1,166,000	
		MENTAL HEALTH A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT DECREASE REVENUE	
		768,000	
		MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL DECREASE REVENUE	
		889,000	
		MENTAL HEALTH A01-MH-91-9197-20500 FIRST 5 LA DECREASE REVENUE	
		192,000	
SOURCES TOTAL		USES TOTAL	
\$ 9,197,000		\$ 9,197,000	

BA#S146

Landam

Sept. 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-301C COMMITTED FOR DHS OPERATIONS DECREASE OBLIGATED FUND BALANCE		WORKERS' COMPENSATION A01-EB-1000-12765-13870 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	3,000,000		27,000,000
GENERAL FUND A01-3036 NONSPENDABLE FOR LT RECEIVABLES SB90 DECREASE OBLIGATED FUND BALANCE		GENERAL FUND A01-3052 COMMITTED FOR IT ENHANCEMENTS INCREASE OBLIGATED FUND BALANCE	
	33,035,000		7,500,000
WORKERS' COMPENSATION A01-EB-1357-12765-13870 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		GENERAL FUND A01-301X COMMITTED FOR VOTING SOLUTIONS FOR ALL PEOPLE INCREASE OBLIGATED FUND BALANCE	
	20,000,000		21,535,000
SOURCES TOTAL	\$ 56,035,000	USES TOTAL	\$ 56,035,000

JUSTIFICATION

Reflects the anticipated increase in workers' compensation costs, partially offset with expenditure distribution to County departments, the release of the long-term receivable for SB 90 to reflect the payments received from the State for prior-year unpaid mandates, and the release of funds committed to manage potential shortfalls related to the implementation of the Affordable Care Act in the Department of Health Services that are no longer required.


AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

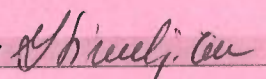
AUDITOR-CONTROLLER

BY

B.A. NO. S147DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES**

SOURCES		USES	
PFU-PARKS AND RECREATION A01-CB-2000-13749-13751 SERVICES & SUPPLIES DECREASE APPROPRIATION		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	765,000		633,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	
			132,000
SOURCES TOTAL	\$ 765,000	USES TOTAL	\$ 765,000

JUSTIFICATION

Reflects ongoing funding to extend the summer swimming season at 24 seasonal pools from ten to 12 weeks.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5148

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE


FY 2018-19

3 - VOTES

SOURCES		USES	
PARKS AND RECREATION		PARKS AND RECREATION	
A01-PK-2000-27640		A01-PK-1000-27640	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	649,000	INCREASE APPROPRIATION	518,000
		PARKS AND RECREATION	
		A01-PK-5500-27640	
		OTHER CHARGES	
		INCREASE APPROPRIATION	131,000
SOURCES TOTAL	\$ 649,000	USES TOTAL	\$ 649,000

JUSTIFICATION

Reflects Board-approved reclassification, seven new positions and the realignment of appropriation to meet the department's operational needs.


AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, C

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8149

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

B*

DATE _____

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES & SUPPLIES

DECREASE APPROPRIATION**391,000****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

INCREASE APPROPRIATION**391,000****SOURCES TOTAL****\$ 391,000****USES TOTAL****\$ 391,000****JUSTIFICATION**

Reflects the transfer of funding for community programs.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR----☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8150

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		PROBATION - SPECIAL SERVICES	
A01-CB-2000-13749-13760		A01-PB-2000-17000-17350	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	897,000	INCREASE APPROPRIATION	897,000

SOURCES TOTAL

\$ 897,000

USES TOTAL

\$ 897,000

JUSTIFICATION

Reflects the one-time funding transfer from the Healthier Communities, Stronger Families, Thriving Children (HST) funds in the Provisional Financing Uses (PFU) budget to the Department's operating budget for contracted advocacy services.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY *Lanham*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Z...*DATE *9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *S151*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES DECREASE APPROPRIATION		PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	10,803,000		10,803,000

SOURCES TOTAL**\$ 10,803,000****USES TOTAL****\$ 10,803,000****JUSTIFICATION**

Reflects the movement of Camps DOJ Services and Supplies appropriation from Support Services to Camps.

Rene C. Phillips
AUTHORIZED SIGNATURE **RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanjain*B.A. NO. *8152*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela...*DATE *9/18/18*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	759,000		1,301,000
PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	2,148,000		1,606,000
SOURCES TOTAL		USES TOTAL	
\$ 2,907,000		\$ 2,907,000	

JUSTIFICATION

Reflects the alignment of various employee benefits appropriations among the Level 2 budget units based on actual expenditures and filled position count. Also reflects the transfer of various positions based on operational needs.

René C. Phillips
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lauren

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Miller
9/18/18

AUDITOR-CONTROLLER

B.A. NO. S153

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES**USES****PUBLIC DEFENDER**

A01-PD-2000-15200

SERVICES & SUPPLIES

DECREASE APPROPRIATION

77,000

PUBLIC DEFENDER

A01-PD-1000-15200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

77,000

SOURCES TOTAL

\$ 77,000

USES TOTAL

\$ 77,000

JUSTIFICATION

Reflects the realignment of the Measure H funding.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

B.A. NO. 8154

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Miller

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION**5,319,000****PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**5,319,000****SOURCES TOTAL****\$ 5,319,000****USES TOTAL****\$ 5,319,000****JUSTIFICATION**

Reflects an addition of 42.0 budgeted positions for the Substance Abuse and Prevention Control program, to provide prevention and treatment services for substance use disorder Medi-cal eligible patients. The increase in salaries and employee benefits will be offset with services and supplies appropriation. This adjustment has no impact to net County cost.



AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY



DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/13/18

AUDITOR-CONTROLLER

B.A. NO. 8155

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION**862,000****PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**862,000****SOURCES TOTAL****\$ 862,000****USES TOTAL****\$ 862,000****JUSTIFICATION**

Reflects the addition of 7.0 budgeted positions (\$0.862M), fully offset with a decrease in Services and Supplies appropriation, to implement Phase II of the creation of an Environmental Health Oversight and Monitoring team in order to address the increasing need to prevent and minimize environmental threats.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

Sanfarn

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. *S156*

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION**746,000****USES****PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**746,000****SOURCES TOTAL****\$ 746,000****USES TOTAL****\$ 746,000****JUSTIFICATION**

Reflects a net addition of 6.0 budgeted positions from: (a) 10.0 new budgeted positions for the Domestic Violence Program; and (b) deletion of 4.0 budgeted positions set to be transferred to the Department of Health Services to administer various community-based programs. The net increase in Salaries and Employee Benefits appropriation is offset with services and supplies appropriation. These adjustments have no impact to net County cost.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Larfan

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

DATE

*9/18/18*B.A. NO. *8157*

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

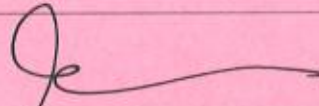
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-6800-24500 INTRAFUND TRANSFERS DECREASE APPROPRIATION		PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	5,123,000		4,624,000
PUBLIC HEALTH A01-PH-88-8914-24500 1991 REALIGNMENT - HEALTH SERVICES INCREASE REVENUE		PUBLIC HEALTH A01-PH-96-9910-24500 OPERATING TRANSFERS IN - MEASURE B DECREASE REVENUE	
	92,000		872,000
PUBLIC HEALTH A01-PH-90-9031-24500 FEDERAL GRANTS INCREASE REVENUE			
	281,000		
SOURCES TOTAL	\$ 5,496,000	USES TOTAL	\$ 5,496,000

JUSTIFICATION

Reflects various changes in grant-funded programs and billings from other County departments.



AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

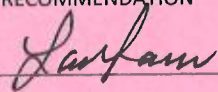
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY


B.A. NO. 8158


DATE

Sept. 18, 2018
☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES**USES**

PUBLIC SOCIAL SERVICES - ADMINISTRATION
 A01-SS-88-8727-25900
 STATE-PUB ASSIST-ADMIN
 INCREASE REVENUE

4,200,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
 A01-SS-88-8899-25900
 1991 REALIGNMENT - SOCIAL SERVICES
 DECREASE REVENUE

4,200,000

SOURCES TOTAL

\$ 4,200,000

USES TOTAL

\$ 4,200,000

JUSTIFICATION

Reflects a reclassification of State 1991 Realignment revenue of \$4.2 million to the State General Fund, with no impact to NCC primarily due to an increase in one-time State General Funding for IHSS Administration.

David Seidenfeld
 AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8159

BY *Lanfan*

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela*

DATE 9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES**USES****PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-88-8899-26300-26410

1991 REALIGNMENT - SOCIAL SERVICES

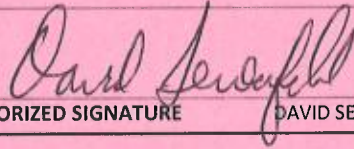
INCREASE REVENUE**1,000,000****PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS**

A01-SS-88-8899-26300-26430

1991 REALIGNMENT - SOCIAL SERVICES

DECREASE REVENUE**1,000,000****SOURCES TOTAL****\$ 1,000,000****USES TOTAL****\$ 1,000,000****JUSTIFICATION**

Reflects a transfer of 1991 Realignment to In Home Supportive Services from Cal Works Opportunities/Responsibilities to Kids to appropriately align revenue with expenditure levels.


 AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanham*B.A. NO. *5160*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Pella

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-CB-2000-13749-13760		A01-RR-2000-11300	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,335,000	INCREASE APPROPRIATION	1,242,000
		REGISTRAR-RECORDER AND COUNTY CLERK	
		A01-RR-1000-11300	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	93,000
SOURCES TOTAL	\$ 1,335,000	USES TOTAL	\$ 1,335,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit for incremental costs to conduct Senate District 32 Special Vacancy Election.

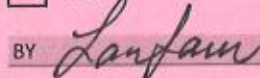

 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 8161

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-2000-11300

SERVICES & SUPPLIES

DECREASE APPROPRIATION**266,000****USES****REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-6030-11300

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**102,000****REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-5500-11300

OTHER CHARGES

INCREASE APPROPRIATION**164,000****SOURCES TOTAL****\$ 266,000****USES TOTAL****\$ 266,000****JUSTIFICATION**

Reflects the transfer of appropriation from services and supplies to capital assets - equipment and other charges for the purchase of recorder kiosks and scanners.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Lanforn**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Angela...**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *5162*

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BOARD OF SUPERVISORS
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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES		USES	
PFU-SHERIFF		SHERIFF - GENERAL SUPPORT SERVICES	
A01-CB-2000-13749-13752		A01-SH-2000-15681-15687	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	111,000	INCREASE APPROPRIATION	111,000

SOURCES TOTAL

\$ 111,000

USES TOTAL

\$ 111,000

JUSTIFICATION

Reflects the transfer of funds from the Provisional Financing Uses Budget to the Department's operating budget for cost increases of two County Counsel attorneys in the Advocacy Unit, as per Citizens Commission on Jail Violence Recommendation 7.01.


 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

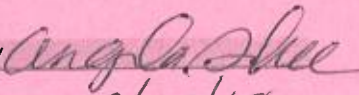
Sept. 18, 2018

B.A. NO. 8163

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 2,023,000****USES TOTAL****\$ 2,023,000****JUSTIFICATION**

Reflects the transfer of funds from the Provisional Financing Uses Budget to the Department's operating budget and a net increase of 4.0 budgeted positions in the Administration Budget for costs associated with recommendations by the Citizens Commission on Jail Violence.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR----☐ ACTION☒ RECOMMENDATION

BY

Sanfain

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Miller

DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. *5164*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 3 - VOTES			
SOURCES		USES	
PFU-SHERIFF		SHERIFF - ADMINISTRATION	
A01-CB-2000-13749-13752		A01-SH-1000-15681-15684	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	2,023,000	INCREASE APPROPRIATION	1,048,000
		SHERIFF - ADMINISTRATION	
		A01-SH-2000-15681-15684	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	60,000
		SHERIFF - CUSTODY	
		A01-SH-1000-15681-15685	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	724,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-1000-15681-15687	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	191,000
SOURCES TOTAL	\$ 2,023,000	USES TOTAL	\$ 2,023,000

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Landau

Sept. 18, 2018

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BOARD OF SUPERVISORS
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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES**

PFU-VARIOUS
A01-CB-2000-13749-13760
SERVICES & SUPPLIES
DECREASE APPROPRIATION

814,000**USES**

SHERIFF - CUSTODY
A01-SH-1000-15681-15685
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

384,000

SHERIFF - CUSTODY
A01-SH-2000-15681-15685
SERVICES & SUPPLIES
INCREASE APPROPRIATION

430,000**SOURCES TOTAL****\$ 814,000****USES TOTAL****\$ 814,000****JUSTIFICATION**

Reflects transfer of ongoing funds from the Provisional Financing Uses Budget to the Department's Custody Budget for costs associated with 2.0 positions and consultant services to implement the Prison Rape Elimination Act (PREA).

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Lanfan**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Angela Miller**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *5165*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	300,000		300,000
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION		SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	300,000		300,000
SOURCES TOTAL		USES TOTAL	
	\$ 600,000		\$ 600,000

JUSTIFICATION

Reflects transfer of one-time funds from the Provisional Financing Uses Budget to the Sheriff's Patrol Budget to purchase 4,000 two-dose packages of nasal atomizing Naloxone (also known as Narcan), a medication utilized to rapidly reverse the effects of an opioid overdose.


 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Sept. 18, 2018

AUDITOR-CONTROLLER

B.A. NO. 51166☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,760,000

USES TOTAL

\$ 3,760,000

JUSTIFICATION

Reflects the adjustment to the distribution of the budget from Patrol Clearing to the other Patrol Budget Units.



AUTHORIZED SIGNATURE

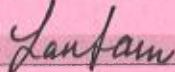
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S167

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 3 - VOTES	
SOURCES		USES	
SHERIFF - PATROL - UNINCORPORATED AREAS		SHERIFF - PATROL - UNINCORPORATED AREAS	
A01-SH-1000-15681-15690		A01-SH-2000-15681-15690	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	938,000	INCREASE APPROPRIATION	594,000
SHERIFF - PATROL - CONTRACT CITIES		SHERIFF - PATROL - CONTRACT CITIES	
A01-SH-1000-15681-15691		A01-SH-2000-15681-15691	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	942,000	INCREASE APPROPRIATION	884,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-2000-15681-15692		A01-SH-1000-15681-15692	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	1,478,000	INCREASE APPROPRIATION	1,880,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - UNINCORPORATED AREAS	
A01-SH-88-8890-15681-15692		A01-SH-88-8890-15681-15690	
STATE AID-PUBLIC SAFETY SVS		STATE AID-PUBLIC SAFETY SVS	
INCREASE REVENUE	344,000	DECREASE REVENUE	344,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - CONTRACT CITIES	
A01-SH-92-9317-15681-15692		A01-SH-92-9317-15681-15691	
CONTRACT CITIES SERVICES		CONTRACT CITIES SERVICES	
INCREASE REVENUE	58,000	DECREASE REVENUE	58,000
SOURCES TOTAL	\$ 3,760,000	USES TOTAL	\$ 3,760,000

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Landan
Sept. 18, 2018

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BOARD OF SUPERVISORS
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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT		SHERIFF - CUSTODY	
A01-SH-1000-15681-15693		A01-SH-1000-15681-15685	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	5,445,000	INCREASE APPROPRIATION	5,445,000

SOURCES TOTAL**\$ 5,445,000****USES TOTAL****\$ 5,445,000****JUSTIFICATION**

Reflects reorganization and creation of the Access to Care Bureau (ACB) within the Custody Budget as a result of the partnership with the Department of Health Services to streamline inmate patient access to healthcare by improving accessibility, quality, coordination, and efficiency of services delivered.

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5168

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

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DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES	USES
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-91-9020-15681-15687 LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION SYSTEM INCREASE REVENUE 1,235,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-91-9021-15681-15687 OTHER GOVERNMENTAL AGENCIES DECREASE REVENUE 1,235,000

SOURCES TOTAL**\$ 1,235,000****USES TOTAL****\$ 1,235,000****JUSTIFICATION**

Reflects a realignment in revenue that was coded incorrectly in a prior budget phase.

Rene C. Phillips
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

Sept 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Sella

DATE

*9/18/18*B.A. NO. *5169*

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL


\$ 1,993,000

USES TOTAL

\$ 1,993,000

JUSTIFICATION

Reflects Board-approved position reclassifications, intradepartmental transfers, and position additions fully offset with position deletions, to more accurately reflect current departmental staffing needs.



AUTHORIZED SIGNATURE

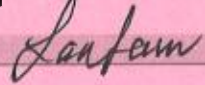
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



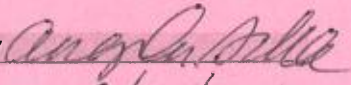
B.A. NO. 8170

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 3 - VOTES			
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-1000-15681-15687		A01-SH-1000-15681-15687	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	99,000	INCREASE APPROPRIATION	415,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING	
A01-SH-1000-15681-15682		A01-SH-1357-15681-15682	
SALARIES & EMPLOYEE BENEFITS		S & EB EXPENDITURE DISTRIBUTION	
DECREASE APPROPRIATION	876,000	INCREASE APPROPRIATION	876,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - ADMINISTRATION	
A01-SH-1000-15681-15692		A01-SH-1000-15681-15684	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	876,000	INCREASE APPROPRIATION	702,000
SHERIFF - CUSTODY			
A01-SH-1000-15681-15685			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	142,000		
SOURCES TOTAL	\$ 1,993,000	USES TOTAL	\$ 1,993,000

BA#S170

Landan

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
TREASURER AND TAX COLLECTOR A01-TT-6800-10950 INTRAFUND TRANSFERS DECREASE APPROPRIATION		TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	87,000		87,000

SOURCES TOTAL \$ 87,000

USES TOTAL \$ 87,000

JUSTIFICATION

Reflects one-time unspent Wells Fargo Settlement funds.



AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

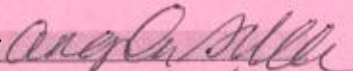
Sept 18, 2018

B.A. NO. 5171

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**1,430,000****SUPERIOR COURT - CENTRAL DISTRICT**

A01-SC-1000-14800-14801

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**1,430,000****SOURCES TOTAL****\$ 1,430,000****USES TOTAL****\$ 1,430,000****JUSTIFICATION**

Reflects an increase in appropriation and funding for judges' benefits based upon the anticipated judges' cost of living adjustment (4% increase effective July 1, 2018) and an increase in the number of filled judgeships in LA County.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfan*B.A. NO. *8172*DATE *Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela M...

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1-4

USES

BA DETAIL - SEE ATTACHMENT PAGES 1-4

SOURCES TOTAL

\$ 61,773,000

USES TOTAL

\$ 61,773,000

JUSTIFICATION

Reflects an appropriation increase of \$55.6 million in unspent Measure U funding for unincorporated area services enhancements.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S173

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sep. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3022

RESTRICTED FOR UTILITY USER TAX (UUT)

DECREASE OBLIGATED FUND BALANCE 41,131,000

GENERAL FUND

A01-302A

RESTRICTED FOR LOCAL TAXES-UTILITY USER TAX (UUT)

DECREASE OBLIGATED FUND BALANCE 14,435,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION 15,233,000

HEALTH SERVICES

LAC-USC 150 BED INPATIENT EXPANSION

A01-CP-6014-65036-69822

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 731,000

PARKS AND RECREATION

DEVIL'S PUNCHBOWL REFURBISHMENT

A01-CP-6014-65043-87390

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 40,000

PARKS AND RECREATION

WHITTIER AQUATIC CENTER

A01-CP-6014-65043-69838

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 17,941,000

PARKS AND RECREATION

WOODCREST POCKET PARK

A01-CP-6014-65043-69808

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 193,000

LA COUNTY LIBRARY

HACIENDA HEIGHTS LIBRARY REFURBISHMENT

A01-CP-6014-65044-87168

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 365,000

LA COUNTY LIBRARY

ROWLAND HEIGHTS LIBRARY REFURBISHMENT

A01-CP-6014-65044-87169

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 378,000

EMERGENCY PREPAREDNESS AND RESPONSE

A01-OE-2000-12600

SERVICES & SUPPLIES

INCREASE APPROPRIATION 16,000

MILITARY AND VETERANS AFFAIRS

A01-MV-2000-26500

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,000

Landan

Sept. 18, 2018

BA# S173

**COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**

FY 2018-19		4 - VOTES	
SOURCES		USES	
		NONDEPARTMENTAL SPECIAL ACCOUNTS	
		A01-CB-6100-13690	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	5,101,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-96-9911-40100-40161		DA1-FR-2000-40100-40161	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	80,000	INCREASE APPROPRIATION	80,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-PL-96-9920-41200		B06-PL-2000-41200	
OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	5,021,000	INCREASE APPROPRIATION	4,671,000
		LA COUNTY LIBRARY	
		B06-PL-6030-41200	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	350,000
		PARKS AND RECREATION	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	40,000
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	1,450,000
CIVIC ART SPECIAL FUND		CIVIC ART SPECIAL FUND	
B14-3303		B14-BS-2000-40050	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	33,000	INCREASE APPROPRIATION	33,000
		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-96-9911-10190	
		OPERATING TRANSFERS IN	
		DECREASE REVENUE	33,000
		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-5500-10190	
		OTHER CHARGES	
		INCREASE APPROPRIATION	1,215,000

BA#S 173

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
		PFU-VARIOUS	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	11,029,000
		PUBLIC WORKS	
		A01-PW-2000-47000	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	258,000
		REGIONAL PLANNING	
		A01-RP-2000-19350	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	51,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	726,000	INCREASE APPROPRIATION	726,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15682	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	347,000	INCREASE APPROPRIATION	347,000
		SHERIFF - PATROL - UNINCORPORATED AREAS	
		A01-SH-1000-15681-15690	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	332,000
		SHERIFF - PATROL - UNINCORPORATED AREAS	
		A01-SH-2000-15681-15690	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	293,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
		A01-SH-1000-15681-15692	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	394,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
		A01-SH-2000-15681-15692	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	54,000

Landau

Sept. 18, 2018

BA#S173

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
		A01-SH-6030-15681-15692	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	20,000
		SHERIFF - COUNTY SERVICES	
		A01-SH-1000-15681-15689	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	58,000
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
		A01-CS-1000-26560	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	131,000
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
		A01-CS-2000-26560	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	205,000
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
		A01-CS-6030-26560	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	1,000
SOURCES TOTAL	\$ 61,773,000	USES TOTAL	\$ 61,773,000

Landrum

BA# 8173

Sept. 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES**

AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND

BR4-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

166,000

AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND

BR4-AW-6030-40725

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

166,000

SOURCES TOTAL


\$ 166,000

USES TOTAL

\$ 166,000

JUSTIFICATION

Reflects the appropriation of additional fund balance available to Capital Assets for the purchase of vehicles for the Pest Detection Program.


 AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S179

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,718,000

USES TOTAL

\$ 1,718,000

JUSTIFICATION

Reflects one-time revenue offset funding for AQMD qualified programs.

Shaf Will for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S180

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

AIR QUALITY IMPROVEMENT FUND
BW5-CB-91-9021-41075
OTHER GOVERNMENTAL AGENCIES
INCREASE REVENUE

975,000

AIR QUALITY IMPROVEMENT FUND
BW5-CB-6100-41075
OTHER FINANCING USES
INCREASE APPROPRIATION

1,718,000

AIR QUALITY IMPROVEMENT FUND
BW5-CB-86-8605-41075
INTEREST FROM TREASURY POOL DEPOSITS
INCREASE REVENUE

26,000

AIR QUALITY IMPROVEMENT FUND
BW5-CB-2000-41075
SERVICES & SUPPLIES
DECREASE APPROPRIATION

121,000

AIR QUALITY IMPROVEMENT FUND
BW5-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

596,000

SOURCES TOTAL

\$ 1,718,000

USES TOTAL

\$ 1,718,000

Landrum

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND**

B09-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**7,557,000****CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND**

B09-CF-6100-40020

OTHER FINANCING USES

DECREASE APPROPRIATION**6,430,000****USES****CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND**

B09-CF-2000-40020

SERVICES & SUPPLIES

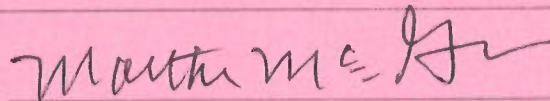
INCREASE APPROPRIATION**9,696,000****CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND**

B09-CF-5500-40020

OTHER CHARGES

INCREASE APPROPRIATION**4,291,000****SOURCES TOTAL****\$ 13,987,000****USES TOTAL****\$ 13,987,000****JUSTIFICATION**

Reflects reallocation of FY 2017-18 excess fund balance and other financing uses to fund operational and maintenance requirements of Criminal Justice Facilities.



AUTHORIZED SIGNATURE

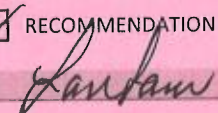
JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

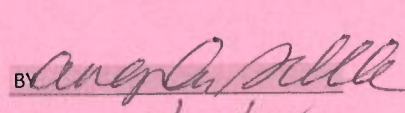

B.A. NO. **S181**

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL


\$ 16,274,000

USES TOTAL

\$ 16,274,000

JUSTIFICATION

Reflects a ministerial adjustment to reflect the needs of the fund.

 for

AUTHORIZED SIGNATURE

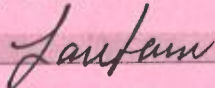
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 8182

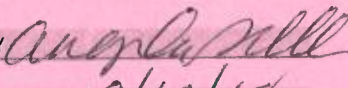
DATE

Sept 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
CONSUMER PROTECTION SETTLEMENT FUND DP5-AC-6100-41086 OTHER FINANCING USES DECREASE APPROPRIATION	799,000	CONSUMER PROTECTION SETTLEMENT FUND DP5-301F COMMITTED FOR WELLS FARGO SETTLEMENT INCREASE OBLIGATED FUND BALANCE	5,162,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	2,141,000	CONSUMER PROTECTION SETTLEMENT FUND DP5-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	9,945,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-3047 COMMITTED FOR BUDGET UNCERTAINTIES DECREASE OBLIGATED FUND BALANCE	6,134,000	COUNTY COUNSEL A01-CC-96-9911-11050 OPERATING TRANSFERS IN DECREASE REVENUE	983,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-AC-94-9735-41086 SETTLEMENTS INCREASE REVENUE	6,033,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	184,000
COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES DECREASE APPROPRIATION	983,000		
DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN INCREASE REVENUE	184,000		
SOURCES TOTAL	\$ 16,274,000	USES TOTAL	\$ 16,274,000

Landrum

BA#S182

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****DISTRICT ATTORNEY - ASSET FORFEITURE FUND**

DP1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

299,000

DISTRICT ATTORNEY - ASSET FORFEITURE FUND

DP1-DA-6030-41073

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

299,000

SOURCES TOTAL

\$ 299,000

USES TOTAL

\$ 299,000

JUSTIFICATION

Reflects the use of Appropriations for Contingencies to fund planned purchases of capital assets allowable per statute.

Shel Wilton for
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Sanford

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Miller

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 8183

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

SOURCES TOTAL

\$ 45,632,000

USES TOTAL

\$ 45,632,000

JUSTIFICATION

To appropriate the increase in beginning fund balance and to reflect adjustments for Salaries & Employee Benefits, Services & Supplies, Other Charges, Capital Assets - Equipment, Other Financing Uses, and revenue.



AUTHORIZED SIGNATURE


RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S184


DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-80-8003-40100-40109		DA1-FR-80-8006-40100-40109	
PROP TAXES-CURRENT-SEC		ABX1 26 PROPERTY TAX REVENUE RESIDUAL	
INCREASE REVENUE	26,502,000	DECREASE REVENUE	3,164,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-80-8007-40100-40109		DA1-FR-80-8011-40100-40109	
PROP TAXES-CURRENT-UNSEC		PROP TAXES-PRIOR-SECURED	
INCREASE REVENUE	153,000	DECREASE REVENUE	535,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT			
DA1-FR-80-8015-40100-40109			
PROP TAXES-PRIOR-UNSECURED			
INCREASE REVENUE	11,000		
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-80-8031-40100-40109		DA1-FR-80-8042-40100-40109	
CUR SEC-SB 813 SUPPLEMENTAL		PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR	
INCREASE REVENUE	812,000	DECREASE REVENUE	849,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-80-8043-40100-40109		DA1-FR-80-8069-40100-40109	
PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-PRIOR YEAR		SB 813 REDEMPTIONS-ALL PRIOR YEARS	
INCREASE REVENUE	536,000	DECREASE REVENUE	57,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-84-8051-40100-40109		DA1-FR-80-8094-40100-40109	
PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED		AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE	
INCREASE REVENUE	143,000	DECREASE REVENUE	54,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-92-932K-40100-40215		DA1-FR-80-8095-40100-40109	
ADVANCED LIFE SUPPORT FEES (TRANSPORT)		AB1290 STATUTORY PRIOR YEAR PROPERTY TAX REVENUE	
INCREASE REVENUE	18,000	DECREASE REVENUE	11,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-92-932M-40100-40215		DA1-FR-81-8064-40100-40109	
ADVANCED LIFE SUPPORT FEES (ASSESSMENT)		VOTER APPROVED SPECIAL TAXES	
INCREASE REVENUE	405,000	DECREASE REVENUE	23,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	
DA1-FR-92-932P-40100-40215		DA1-FR-81-8065-40100-40109	
ADVANCED LIFE SUPPORT FEES (BASIC LIFE SUPPORT SUPPLY)		VOTER APPROVED SPECIAL TAX-PRIOR	
INCREASE REVENUE	9,000	DECREASE REVENUE	22,000

BA#984

Landair
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-932Q-40100-40215 ADVANCED LIFE SUPPORT FEES (AMBULANCE DISPATCH) INCREASE REVENUE	53,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-92-9887-40100-40129 ASST BY HIRE-CDF DECREASE REVENUE	2,900,000
		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-9887-40100-40055 ASST BY HIRE-CDF DECREASE REVENUE	5,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9885-40100-40215 ASSISTANCE BY HIRE - CFAA - CDF INCREASE REVENUE	1,226,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9300-40100-40215 CITY OF HERMOSA BEACH DECREASE REVENUE	15,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9886-40100-40215 ASSISTANCE BY HIRE - CFAA - USFS INCREASE REVENUE	540,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-82-8123-40100-40161 MOTION PICTURE OP PERMITS DECREASE REVENUE	85,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9887-40100-40215 ASST BY HIRE-CDF INCREASE REVENUE	2,655,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9215-40100-40161 CHECKING-TRACT MAPS DECREASE REVENUE	197,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9888-40100-40215 ASST BY HIRE-USFS INCREASE REVENUE	946,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9224-40100-40161 PLAN CHECKING-BUILDING DECREASE REVENUE	59,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-84-8431-40100-40161 FORFEITURES & PENALTIES INCREASE REVENUE	11,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R193-40100-40161 BRUSH ABATEMENT ENFORCEMENT DECREASE REVENUE	4,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R150-40100-40161 OAK TREE PERMIT INCREASE REVENUE	9,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-90-9031-40100-40215 FEDERAL GRANTS DECREASE REVENUE	145,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-90-9031-40100-40129 FEDERAL GRANTS INCREASE REVENUE	604,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-1000-40100-40129 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	126,000

BA#S184

Landan

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
			FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT
			DA1-FR-1000-40100-40111
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 371,000
			FIRE DEPARTMENT - PREVENTION BUDGET UNIT
			DA1-FR-1000-40100-40161
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 846,000
			FIRE DEPARTMENT
			DA1-3303
			APPROPRIATIONS FOR CONTINGENCIES
			INCREASE APPROPRIATION 22,070,000
			FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT
			DA1-FR-1000-40100-40191
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION 275,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT			FIRE DEPARTMENT - OPERATIONS BUDGET UNIT
DA1-FR-1000-40100-40526			DA1-FR-1000-40100-40215
SALARIES & EMPLOYEE BENEFITS			SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 2,300,000			INCREASE APPROPRIATION 10,383,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT
DA1-FR-2000-40100-40111			DA1-FR-1000-40100-40055
SERVICES & SUPPLIES			SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 775,000			INCREASE APPROPRIATION 733,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT			FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT
DA1-FR-2000-40100-40109			DA1-FR-1000-40100-40650
SERVICES & SUPPLIES			SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 5,320,000			INCREASE APPROPRIATION 65,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT			FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG
DA1-FR-2000-40100-40129			DA1-FR-1000-40100-40177
SERVICES & SUPPLIES			SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 2,584,000			INCREASE APPROPRIATION 283,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT			FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT
DA1-FR-2000-40100-40055			DA1-FR-2000-40100-40650
SERVICES & SUPPLIES			SERVICES & SUPPLIES
DECREASE APPROPRIATION 20,000			INCREASE APPROPRIATION 260,000

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

INCREASE APPROPRIATION

136,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

18,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

INCREASE APPROPRIATION

313,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-6030-40100-40111

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

675,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-6030-40100-40129

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

826,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-6030-40100-40191

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

107,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-6030-40100-40055

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

20,000

SOURCES TOTAL \$ 45,632,000

USES TOTAL \$ 45,632,000

BA#S184

Landan
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****FIRE DEPARTMENT DEVELOPER FEE - AREA 2**

DA8-FR-2000-50202

SERVICES & SUPPLIES

DECREASE APPROPRIATION**1,609,000****FIRE DEPARTMENT DEVELOPER FEE - AREA 2**

DA8-FR-6100-50202

OTHER FINANCING USES

INCREASE APPROPRIATION**1,609,000****FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT**

DA1-FR-96-9911-40100-40191

OPERATING TRANSFERS IN

INCREASE REVENUE**1,609,000****FIRE DEPARTMENT**

DA1-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION**1,609,000****SOURCES TOTAL****\$ 3,218,000****USES TOTAL****\$ 3,218,000****JUSTIFICATION**

Reflects the transfer of appropriation to facilitate the payment of expenses related to bond financed fire stations in Developer Fee Area 2.

Shel Wilco for
AUTHORIZED SIGNATURE **RENE PHILIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

*Lanfan*DATE *Sept. 18, 2018*

AUDITOR-CONTROLLER

B.A. NO. *8185*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Niles

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES**

FIRE DEPARTMENT HELICOPTER A.C.O. FUND
 BR5-3303
 APPROPRIATIONS FOR CONTINGENCIES
 DECREASE APPROPRIATION

5,744,000

FIRE DEPARTMENT HELICOPTER A.C.O. FUND
 BR5-FR-6030-40730
 CAPITAL ASSETS - EQUIPMENT
 INCREASE APPROPRIATION

5,510,000

FIRE DEPARTMENT HELICOPTER A.C.O. FUND
 BR5-3017
 COMMITTED FOR PROGRAM EXPANSION
 INCREASE OBLIGATED FUND BALANCE

234,000

SOURCES TOTAL

\$ 5,744,000

USES TOTAL

\$ 5,744,000

JUSTIFICATION

Reflects the carryover of one-time funding for mission critical equipment for two Sikorsky S-70i helicopters and reserves funds for future program expansion.

Spur Will for
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S186

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****HEALTH SERVICES - HOSPITAL SERVICES FUND**

BW8-HS-84-8441-41148

EMERGENCY MEDICAL SERVICES FUND (B) FINES

INCREASE REVENUE**41,000****HEALTH SERVICES - HOSPITAL SERVICES FUND**

BW8-HS-2000-41148

SERVICES & SUPPLIES

INCREASE APPROPRIATION**254,000****HEALTH SERVICES - HOSPITAL SERVICES FUND**

BW8-HS-84-8431-41148

FORFEITURES & PENALTIES

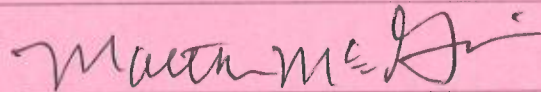
INCREASE REVENUE**79,000****HEALTH SERVICES - HOSPITAL SERVICES FUND**

BW8-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**134,000****SOURCES TOTAL****\$ 254,000****USES TOTAL****\$ 254,000****JUSTIFICATION**

Reflects a net increase in program revenue and a corresponding increase in appropriation based on the estimated revenue collections for FY 2018-19.



AUTHORIZED SIGNATURE

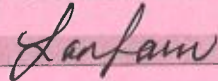
ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 8187

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

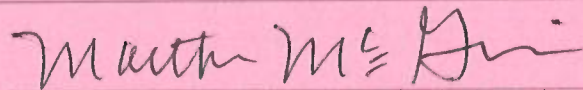
FY 2018-19

4 - VOTES

SOURCES		USES	
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-81-8064-41010-41011 VOTER APPROVED SPECIAL TAXES INCREASE REVENUE	178,000	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,312,000
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-86-8605-41010-41011 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	500,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES INCREASE APPROPRIATION	23,481,000
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	30,739,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES INCREASE APPROPRIATION	3,624,000
SOURCES TOTAL	\$ 31,417,000	USES TOTAL	\$ 31,417,000

JUSTIFICATION

Reflects a net increase in appropriation based on an increase in Measure B Special Tax collections for FY 2018-19.



AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S188

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****HEALTH SERVICES - PHYSICIANS SERVICES FUND**

BW7-HS-84-8441-41141

EMERGENCY MEDICAL SERVICES FUND (B) FINES

INCREASE REVENUE

94,000

HEALTH SERVICES - PHYSICIANS SERVICES FUND

BW7-HS-2000-41141

SERVICES & SUPPLIES

INCREASE APPROPRIATION

196,000

HEALTH SERVICES - PHYSICIANS SERVICES FUND

BW7-HS-84-8431-41141

FORFEITURES & PENALTIES

INCREASE REVENUE

102,000

SOURCES TOTAL

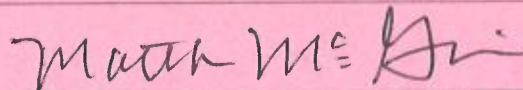
\$ 196,000

USES TOTAL

\$ 196,000

JUSTIFICATION

Reflects an increase in program revenue and a corresponding increase in appropriation based on the estimated revenue collections for FY 2018-19.



AUTHORIZED SIGNATURE

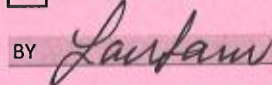
ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



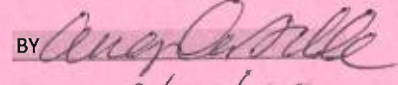
B.A. NO. S189

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

3 - VOTES

SOURCES**USES**

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND

BA4-HS-6030-40720

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION

100,000

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND

BA4-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

100,000

SOURCES TOTAL

\$ 100,000

USES TOTAL

\$ 100,000

JUSTIFICATION

Reflects a decrease in capital assets appropriation and a corresponding increase in Appropriations for Contingencies to meet planned spending for FY 2018-19.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 5190

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND**

GQ8-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

30,592,000

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND

GQ8-3075

COMMITTED FOR HOMELESS PROGRAMS

INCREASE OBLIGATED FUND BALANCE

23,702,000

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND

GQ8-CB-5500-41183

OTHER CHARGES

INCREASE APPROPRIATION

6,890,000

SOURCES TOTAL

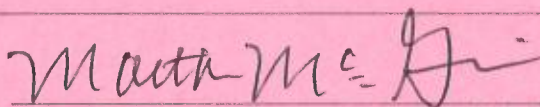
\$ 30,592,000

USES TOTAL

\$ 30,592,000

JUSTIFICATION

Reflects the transfer of additional fund balance to Other Charges and Committed for Homeless Programs.



AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

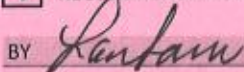
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 5191

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**

B16-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

5,600,000

INFORMATION TECHNOLOGY INFRASTRUCTURE FUND

B16-AO-2000-40033

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,000,000

INFORMATION TECHNOLOGY INFRASTRUCTURE FUND

B16-AO-96-9911-40033

OPERATING TRANSFERS IN

INCREASE REVENUE

10,000,000

INFORMATION TECHNOLOGY INFRASTRUCTURE FUND

B16-AO-6100-40033

OTHER FINANCING USES

INCREASE APPROPRIATION

13,600,000

SOURCES TOTAL

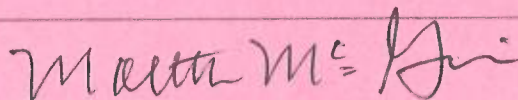
\$ 15,600,000

USES TOTAL

\$ 15,600,000

JUSTIFICATION

Reflects a ministerial adjustment to transfer \$5.6 million from Appropriations for Contingencies to Services and Supplies and Other Financing Uses as well as the transfer of \$10.0 million from Nondepartmental Special Accounts to fund IT projects that are enterprise or cross-departmental and provide Board or countywide benefit.



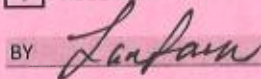
AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY



DATE

Sept. 18, 2018

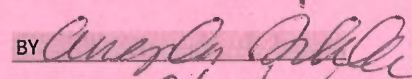
AUDITOR-CONTROLLER

B.A. NO. S192

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****MARINA REPLACEMENT A.C.O. FUND**

MA2-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,950,000

MARINA REPLACEMENT A.C.O. FUND

MA2-BH-2000-65296

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,950,000

SOURCES TOTAL

\$ 1,950,000

USES TOTAL

\$ 1,950,000

JUSTIFICATION

Reflects an increase in the Marina ACO services and supplies budget as a result of FY 2017-18 year-end fund balance surplus.



AUTHORIZED SIGNATURE

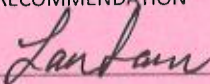
CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S193

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

MOTOR VEHICLES A.C.O. FUND
BA1-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

17,000

MOTOR VEHICLES A.C.O. FUND
BA1-IS-6030-40600
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

17,000**SOURCES TOTAL****\$ 17,000****USES TOTAL****\$ 17,000****JUSTIFICATION**

Reflects an appropriation adjustment of \$17,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures.

 for
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8194BY Lentain
DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Allen
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PARKS AND RECREATION - GOLF COURSE FUND**

CA2-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**922,000****PARKS AND RECREATION - GOLF COURSE FUND**

CA2-PK-2000-40535

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,104,000****PARKS AND RECREATION - GOLF COURSE FUND**

CA2-PK-91-9021-40535

OTHER GOVERNMENTAL AGENCIES

INCREASE REVENUE**182,000****SOURCES TOTAL****\$ 1,104,000****USES TOTAL****\$ 1,104,000****JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies and other revenue.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S195Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**

CB1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**220,000****PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**

CB1-PK-2000-40531

SERVICES & SUPPLIES

INCREASE APPROPRIATION**220,000****SOURCES TOTAL****\$ 220,000****USES TOTAL****\$ 220,000****JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies in anticipation of future expenses.



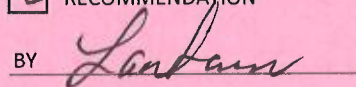
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY




DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO.

S196

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

PARKS AND RECREATION - OAK FOREST MITIGATION FUND

BR1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

4,000

PARKS AND RECREATION - OAK FOREST MITIGATION FUND

BR1-PK-2000-40577

SERVICES & SUPPLIES

INCREASE APPROPRIATION

4,000

SOURCES TOTAL**\$ 4,000****USES TOTAL****\$ 4,000****JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies for future projects.

AUTHORIZED SIGNATURE

CHIA ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

AUDITOR-CONTROLLER

B.A. NO.

S197

Lanham

Sept. 18, 2018

Chia-Ann Yen

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND**

CN7-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**54,000****PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND**

CN7-PK-2000-41093

SERVICES & SUPPLIES

INCREASE APPROPRIATION**54,000****SOURCES TOTAL****\$ 54,000****USES TOTAL****\$ 54,000****JUSTIFICATION**

Reflects a decrease in Appropriation for Contingencies and an increase in Services and Supplies for future projects.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8198

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS**

CA5-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,173,000****PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS**

CA5-PK-2000-40560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,173,000****SOURCES TOTAL****\$ 1,173,000****USES TOTAL****\$ 1,173,000****JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies in anticipation of future expenses.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S199Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD
DP4-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION **14,081,000**

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD
DP4-PB-2000-41090
SERVICES & SUPPLIES
DECREASE APPROPRIATION **3,375,000**

USES

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD
DP4-PB-6100-41090
OTHER FINANCING USES
INCREASE APPROPRIATION **17,456,000**

SOURCES TOTAL**\$ 17,456,000****USES TOTAL****\$ 17,456,000****JUSTIFICATION**

Reflects changes to the SB678 Spending Plan for: 1) Probation Department - increase of \$1.995M for various programs; 2) Homeless Initiatives - decrease of \$1.349M based on actual expenditures; 3) Office of Diversion and Reentry - increase of \$2.250M for various programs; and 4) MLK Behavioral Health Center - increase of \$14.560M for construction costs

Sheela Wee for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

*Sanfurn**Sept. 18, 2018*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Angela Miller**9/18/18*

AUDITOR-CONTROLLER

B.A. NO. *S200*

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 26,608,000

USES TOTAL

\$ 26,608,000

JUSTIFICATION

Reflects the carryover of unspent funding for various projects and an increase in property tax revenue based on the latest growth rate of 6.62%; the transfer from the LA County Library ACO fund to LA County Library Operating Budget due to the completion of the Manhattan Beach Library project; and the consolidation of funding sources from various accounts into single CP Masao Satow account (#87479) and single CP Carson Library account (#87478).

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S201

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
LA COUNTY LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	22,576,000	LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	20,421,000
LA COUNTY LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN INCREASE REVENUE	163,000	LA COUNTY LIBRARY B06-PL-6100-41200 OTHER FINANCING USES INCREASE APPROPRIATION	1,725,000
LA COUNTY LIBRARY B06-PL-80-8003-41200 PROP TAXES-CURRENT-SEC INCREASE REVENUE	378,000	LA COUNTY LIBRARY B06-PL-6030-41200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,050,000
LA COUNTY LIBRARY B06-PL-80-8007-41200 PROP TAXES-CURRENT-UNSEC INCREASE REVENUE	24,000		
LA COUNTY LIBRARY B06-PL-80-8015-41200 PROP TAXES-PRIOR-UNSECURED INCREASE REVENUE	3,000		
LA COUNTY LIBRARY B06-PL-80-8031-41200 CUR SEC-SB 813 SUPPLEMENTAL INCREASE REVENUE	18,000		
LA COUNTY LIBRARY B06-PL-80-8042-41200 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR INCREASE REVENUE	24,000		
LA COUNTY LIBRARY B06-PL-80-8069-41200 SB 813 REDEMPTIONS-ALL PRIOR YEARS INCREASE REVENUE	1,000		
LA COUNTY LIBRARY B06-PL-80-8094-41200 AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE INCREASE REVENUE	9,000		

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
LA COUNTY LIBRARY - A.C.O. FUND		LA COUNTY LIBRARY - A.C.O. FUND	
J12-PL-2000-41501		J12-PL-6100-41501	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	51,000	INCREASE APPROPRIATION	51,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #5		LA COUNTY LIBRARY DEVELOPER FEE AREA #5	
BM5-PL-2000-55385		BM5-PL-6100-55385	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	402,000	INCREASE APPROPRIATION	402,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #6		LA COUNTY LIBRARY DEVELOPER FEE AREA #6	
BM6-PL-2000-55386		BM6-PL-6100-55386	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	472,000	INCREASE APPROPRIATION	472,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
MASAO W SATOW LIBRARY REFURBISHMENT		MASAO W SATOW LIBRARY REFURBISHMENT	
A01-CP-96-9919-65044-87479		A01-CP-6014-65044-87479	
OPERATING TRANSFERS IN - CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
INCREASE REVENUE	360,000	INCREASE APPROPRIATION	360,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
CARSON LIBRARY REFURBISHMENT		CARSON LIBRARY REFURBISHMENT	
A01-CP-96-9919-65044-87478		A01-CP-6014-65044-87478	
OPERATING TRANSFERS IN - CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
INCREASE REVENUE	2,127,000	INCREASE APPROPRIATION	2,127,000
SOURCES TOTAL	\$ 26,608,000	USES TOTAL	\$ 26,608,000

Landan

Sept. 18, 2018

BA#S201

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - AVIATION ENTERPRISE FUND**

M02-PW-6100-47000

OTHER FINANCING USES

DECREASE APPROPRIATION**127,000****PUBLIC WORKS - AVIATION ENTERPRISE FUND**

M02-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**127,000****SOURCES TOTAL****\$ 127,000****USES TOTAL****\$ 127,000****JUSTIFICATION**

Reflects an increase in services and supplies (\$127,000), offset by a corresponding decrease in Other Financing Uses for capital projects funding no longer needed for the General William J. Fox Airfield - Exit Taxiway H, General WM Fox Airfield Runway Pavement Rehab, and Brackett Field Airport Apron Pavement Rehab projects.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S202

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - FLOOD CONTROL DISTRICT**

B07-PW-604A-47000

CAPITAL ASSETS - INFRASTRUCTURE

DECREASE APPROPRIATION**4,230,000****PUBLIC WORKS - FLOOD CONTROL DISTRICT**

B07-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**4,230,000****SOURCES TOTAL****\$ 4,230,000****USES TOTAL****\$ 4,230,000****JUSTIFICATION**

Reflects a decrease of \$4,230,000 in Capital Assets-Infrastructure; fully offset by an increase in Services & Supplies to fund operating activities.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

Larfan

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Chia Ann Yen

DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. *S203*

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

PUBLIC WORKS - GARBAGE DISP DIS-LENNOX

GA8-3090

COMMITTED FOR RATE STABILIZATION

DECREASE OBLIGATED FUND BALANCE

705,000

PUBLIC WORKS - GARBAGE DISP DIS-LENNOX

GA8-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

705,000

SOURCES TOTAL**\$ 705,000****USES TOTAL****\$ 705,000****JUSTIFICATION**

Reflects a \$705,000 increase in services and supplies to finance increased garbage collection costs, offset by a decrease in obligated fund balance committed for rate stabilization.

Chia-Ann Yen
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Sept. 18, 2018

AUDITOR-CONTROLLER

B.A. NO. S204

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		PUBLIC WORKS - INTERNAL SERVICE FUND B04-3052 COMMITTED FOR IT ENHANCEMENTS INCREASE OBLIGATED FUND BALANCE	
	600,000		600,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-92-R220-47000 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE		PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	936,000		936,000
SOURCES TOTAL		USES TOTAL	
\$ 1,536,000		\$ 1,536,000	

JUSTIFICATION

Reflects a \$600,000 increase in fund balance Committed for Information Technology Enhancements offset by a corresponding decrease in Appropriations for Contingencies, and a \$936,000 increase in salaries and employee benefits due to various position reclassifications and changes required to meet the operational needs of several Public Works divisions, offset by a corresponding increase in Charges for Services revenues.

Chia Ann Yen
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S205

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL

\$ 798,000

USES TOTAL

\$ 798,000

JUSTIFICATION

Reflects adjustments to various Landscape Maintenance Districts to increase services and supplies (\$350,000) and other charges (\$8,000) to fund operating activities and close out various landscape maintenance funds, offset by a decrease in Appropriations for Contingencies. Also, reflects an increase in services and supplies (\$440,000) to fund operating activities of Fund P3B, offset by an increase in Benefit Assessment revenue as approved by the Board on July 24, 2018.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S206

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA
P17-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

16,000

LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA
P17-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

16,000

LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD
P18-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

84,000

LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD
P18-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

84,000

LLAD-AREA WIDE LANDSC MAINT #1 ANXB PLUM WHT'S CYN
P19-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

7,000

LLAD-AREA WIDE LANDSC MAINT #1 ANXB PLUM WHT'S CYN
P19-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

7,000

LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE
P28-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

50,000

LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE
P28-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

50,000

LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW
P30-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

1,000

LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW
P30-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,000

LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD
P33-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

16,000

LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD
P33-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

16,000

LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL
P34-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

27,000

LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL
P34-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

27,000

LLAD-LL #4 ZONE #80 VALENCIA
P36-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

16,000

LLAD-LL #4 ZONE #80 VALENCIA
P36-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

16,000

LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE
P3D-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

15,000

LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE
P3D-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

15,000

BA#S206

Landam
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

LLAD-LOCAL LANDSC MAINT/CASTAIC #40 P43-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	17,000	LLAD-LOCAL LANDSC MAINT/CASTAIC #40 P43-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	17,000
LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19 P49-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,000	LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19 P49-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000
LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	21,000	LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	21,000
LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26 P54-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,000	LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26 P54-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
LLAD-LOCAL LANDSC MAINT/VISTA GRANDE #28 P55-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,000	LLAD-LOCAL LANDSC MAINT/VISTA GRANDE #28 P55-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36 PA5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36 PA5-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	23,000	LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	23,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-92-9110-47000 BENEFIT ASSESSMENT INCREASE REVENUE	440,000	LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	440,000

Landan

Sept. 18, 2018

BA#S 206

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES		USES	
LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	14,000	LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	14,000
LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43 PA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000	LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43 PA1-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,000
LLAD-LL #4 ZONE #69 (WEST CRK CANYON EST) MWD REPAIR/RPLCMNT P22-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LL #4 ZONE #69 (WEST CRK CANYON EST) MWD REPAIR/RPLCMNT P22-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	1,000
LLAD-LL #4 ZONE #77 (WEST CREEK PARK) MWD REPAIR/REPLACEMENT P35-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,000	LLAD-LL #4 ZONE #77 (WEST CREEK PARK) MWD REPAIR/REPLACEMENT P35-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	7,000
SOURCES TOTAL	\$ 798,000	USES TOTAL	\$ 798,000

Landman

BA#S206

Sept. 18, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPYOctober 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC WORKS - MEASURE M LOCAL RETURN FUND
CN2-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

4,983,000

PUBLIC WORKS - MEASURE M LOCAL RETURN FUND
CN2-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

4,983,000

SOURCES TOTAL

\$ 4,983,000

USES TOTAL

\$ 4,983,000

JUSTIFICATION

Reflects an increase in services and supplies of \$4.983 million to finance various road improvement condition projects in the Unincorporated County Roads Program, offset by a decrease in Appropriations for Contingencies.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S207

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND**

CN9-PW-96-9911-47000

OPERATING TRANSFERS IN

INCREASE REVENUE**131,000****PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND**

CN9-PW-91-9021-47000

OTHER GOVERNMENTAL AGENCIES

INCREASE REVENUE**150,000****PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND**

CN9-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**5,000,000****SOURCES TOTAL****\$ 5,281,000****USES****PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND**

CN9-PW-604A-47000

CAPITAL ASSETS - INFRASTRUCTURE

INCREASE APPROPRIATION**281,000****PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND**

CN9-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**5,000,000****USES TOTAL****\$ 5,281,000****JUSTIFICATION**

Reflects an increase in Proposition C Local Return Fund Capital Assets – Infrastructure (\$281,000) offset by an increase in grant revenue (\$150,000) and operating transfers from the Air Quality Improvement Fund (\$131,000) for the San Gabriel River Bike Trail drainage and lighting systems improvements, and an increase in services and supplies (\$5.0 million) to finance various projects within the Traffic Congestion Management and Unincorporated County Roads programs.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S208BY [Signature]DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]DATE 9/18/18

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES**

LLAD-RECREATION AND PARK/HACIENDA

P59-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

39,000

LLAD-RECREATION AND PARK/HACIENDA

P59-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

39,000

SOURCES TOTAL

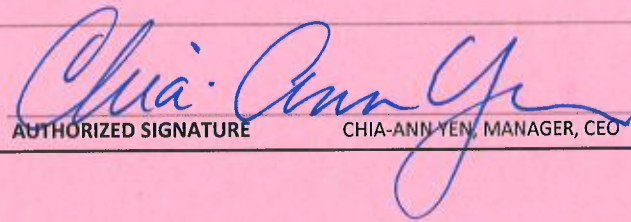
\$ 39,000

USES TOTAL

\$ 39,000

JUSTIFICATION

Reflects an increase of \$39,000 in services and supplies to fund the operating activities of the Landscape Maintenance District Zone, offset by Appropriations for Contingencies.



AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S209

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC WORKS - ROAD FUND**

B03-PW-96-9911-47000

OPERATING TRANSFERS IN

INCREASE REVENUE**1,560,000****PUBLIC WORKS - ROAD FUND**

B03-PW-6030-47000

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**2,200,000****PUBLIC WORKS - ROAD FUND**

B03-PW-91-9021-47000

OTHER GOVERNMENTAL AGENCIES

INCREASE REVENUE**1,560,000****PUBLIC WORKS - ROAD FUND**

B03-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**920,000****SOURCES TOTAL****\$ 3,120,000****USES TOTAL****\$ 3,120,000****JUSTIFICATION**

Reflects a \$2,200,000 increase in Road Fund Capital Assets – Equipment and a \$920,000 increase in Services and Supplies, fully offset by a \$1,560,000 increase in Road Fund Operating Transfers In (from Air Quality Improvement Fund) and a \$1,560,000 increase in Road Fund Other Governmental Agencies revenue from MSRC Grant, for the purchase of four portable Compressed Natural Gas (CNG) Fuel Stations and remodeling of two CNG Maintenance Facilities.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S210

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC WORKS - ROAD FUND**

B03-PW-92-9461-47000

OTHER CHARGES FOR SERVICES

INCREASE REVENUE**2,509,000****PUBLIC WORKS - ROAD FUND**

B03-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,110,000****PUBLIC WORKS - ROAD FUND**

B03-PW-604A-47000

CAPITAL ASSETS - INFRASTRUCTURE

INCREASE APPROPRIATION**399,000****SOURCES TOTAL****\$ 2,509,000****USES TOTAL****\$ 2,509,000****JUSTIFICATION**

Reflects a \$2,110,000 increase in Services and Supplies and \$399,000 increase in Capital Assets-Infrastructure, fully offset by an increase in Charges for Services revenue, for various Unincorporated County Road projects.



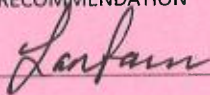
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY



DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. 8211

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October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND

GD1-3017

COMMITTED FOR PROGRAM EXPANSION

DECREASE OBLIGATED FUND BALANCE

6,616,000

PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND

GD1-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

6,616,000

SOURCES TOTAL**\$ 6,616,000****USES TOTAL****\$ 6,616,000****JUSTIFICATION**

Reflects an increase in services and supplies (\$6.616 million) to finance program activities, offset by a decrease in obligated fund balance committed for program expansion.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S212

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
3 - VOTES

SOURCES**USES****LLAD-SL CARSON ZONE**

EK4-PW-6100-47000

OTHER FINANCING USES

DECREASE APPROPRIATION**1,000****LLAD-SL CARSON ZONE**

EK4-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,000****LGT MAINT DIST #1697**

F59-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION**1,000****LGT MAINT DIST #1697**

F59-PW-96-9911-47000

OPERATING TRANSFERS IN

DECREASE REVENUE**1,000****SOURCES TOTAL****\$ 2,000****USES TOTAL****\$ 2,000****JUSTIFICATION**

Reflects adjustments to increase services and supplies (\$1,000) and decrease Other Finance Uses for LLAD-Carson Zone street lighting operating activities (EK4), offset by a corresponding decrease in services and supplies and operating transfers in related to the lighting maintenance district (F59).

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **8213**

DATE

Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2018-19
4 - VOTES

SOURCES**USES****WATERWK DIST GENERAL #36**

N46-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**380,000****WATERWK DIST GENERAL #36**

N46-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**380,000****WATERWK DIST GENERAL #37**

N49-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**225,000****WATERWK DIST GENERAL #37**

N49-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION**225,000****SOURCES TOTAL****\$ 605,000****USES TOTAL****\$ 605,000****JUSTIFICATION**

Reflects a \$380,000 increase in services and supplies for Val Verde operations (N46); and a \$225,000 increase in services and supplies for Acton operations (N49); offset by Appropriations for Contingencies.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S214

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****REGISTRAR-RECORDER - MICROGRAPHICS FUND**

B35-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**440,000****REGISTRAR-RECORDER - MICROGRAPHICS FUND**

B35-RR-6100-43035

OTHER FINANCING USES

INCREASE APPROPRIATION**375,000****REGISTRAR-RECORDER - MICROGRAPHICS FUND**

B35-RR-92-9336-43035

MICROGRAPHICS

DECREASE REVENUE**65,000****SOURCES TOTAL****\$ 440,000****USES TOTAL****\$ 440,000****JUSTIFICATION**

Reflects decreases in 1) appropriations for contingencies and 2) recorder fees revenue based on forecasting trends, offset by an increase in operating transfers out to the Registrar-Recorder/County Clerk General Fund budget.

Shel Weiss for
AUTHORIZED SIGNATURE **GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S215BY *Lanham*DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angelina*DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND

B39-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**65,000**

REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND

B39-RR-92-9337-43039

MISCELLANEOUS

DECREASE REVENUE**65,000****SOURCES TOTAL****\$ 65,000****USES TOTAL****\$ 65,000****JUSTIFICATION**

Reflects a decrease in recorder fees revenue based on forecasting trends, fully offset by a decrease in appropriations for contingencies.

Gevorg Simdjan for
AUTHORIZED SIGNATURE **GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S216BY *Sanfann*DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevorg Simdjan*DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND**

B36-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**67,000****REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND**

B36-RR-6100-43036

OTHER FINANCING USES

INCREASE APPROPRIATION**310,000****REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND**

B36-RR-92-9322-43036

COPIES & CERTIFICATION

INCREASE REVENUE**243,000****SOURCES TOTAL****\$ 310,000****USES TOTAL****\$ 310,000****JUSTIFICATION**

Reflects increases in 1) operating transfers out to the Capital Projects budget and 2) recorder fees revenue based on forecasting trends, offset by a decrease in appropriations for contingencies.

Shirley Weid for
AUTHORIZED SIGNATURE **GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. *S217**Loufain*
Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Gevorg Simdjian
9/18/18

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****SHERIFF - AUTOMATION FUND**

BR7-3016

COMMITTED FOR CAPITAL PROJECTS

DECREASE OBLIGATED FUND BALANCE**2,900,000****SHERIFF - AUTOMATION FUND**

BR7-SH-6030-40737

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**2,900,000****SOURCES TOTAL****\$ 2,900,000****USES TOTAL****\$ 2,900,000****JUSTIFICATION**

Reflects an increase in Capital Assets - Equipment appropriation offset by a decrease in obligated fund balance to support fund expenditures.

[Signature] for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

[Signature]

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

[Signature]

DATE

9/18/18

AUDITOR-CONTROLLER

B.A. NO. **S218**

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND**

DN6-3303

APPROPRIATIONS FOR CONTINGENCIES

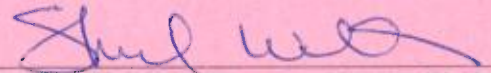
DECREASE APPROPRIATION**1,053,000****SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND**

DN6-SH-2000-41058

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,053,000****SOURCES TOTAL****\$ 1,053,000****USES TOTAL****\$ 1,053,000****JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset by a increase in Services and Supplies appropriation based on year-end closing figures.

 for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. **8219****Sept 18, 2018**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND

DN5-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**69,000**

SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND

DN5-SH-84-8431-41199

FORFEITURES & PENALTIES

DECREASE REVENUE**69,000****SOURCES TOTAL****\$ 69,000****USES TOTAL****\$ 69,000****JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset with a decrease in Forfeitures & Penalties based on year-end closing figures.

Shel Wilson for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. **S220**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

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BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****SHERIFF - INMATE WELFARE FUND**

K02-SH-6030-55630

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION**234,000****SHERIFF - INMATE WELFARE FUND**

K02-SH-2000-55630

SERVICES & SUPPLIES

INCREASE APPROPRIATION**234,000****SOURCES TOTAL****\$ 234,000****USES TOTAL****\$ 234,000****JUSTIFICATION**

Reflects an adjustment to decrease Capital Asset appropriations offset by a decrease in Services and Supplies based on year-end closing figures.

Shel Williams for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 8221Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND**

DN2-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**520,000****SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND**

DN2-SH-6030-41055

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**3,324,000****SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND**

DN2-SH-2000-41055

SERVICES & SUPPLIES

DECREASE APPROPRIATION**2,804,000****SOURCES TOTAL****\$ 3,324,000****USES TOTAL****\$ 3,324,000****JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies and Services and Supplies appropriation offset by an increase in Capital Assets - Equipment appropriations to reflect year-end closing figures and fund expenditures.

Shel Wells for
AUTHORIZED SIGNATURE **RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE *Sept. 18, 2018*B.A. NO. *S222*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES**

SHERIFF - SPECIAL TRAINING FUND

BR8-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,270,000

SHERIFF - SPECIAL TRAINING FUND

BR8-SH-6030-40738

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

1,270,000

SOURCES TOTAL

\$ 1,270,000

USES TOTAL

\$ 1,270,000

JUSTIFICATION

Reflects an adjustment to decrease Appropriations for Contingencies offset by an increase in Capital Assets appropriation based on year-end closing figures.

Spud Wil for
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

B.A. NO. S223

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND**

BS1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**306,000****SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND**

BS1-SH-6030-41071

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**306,000****SOURCES TOTAL****\$ 306,000****USES TOTAL****\$ 306,000****JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset by a increase in Capital Asset appropriations based on the year-end closing figures.

Sheryl Hall for
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

B.A. NO. 8224

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****COURTHOUSE CONSTRUCTION FUND**

B08-CF-2000-40010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**1,000****COURTHOUSE CONSTRUCTION FUND**

B08-CF-5500-40010

OTHER CHARGES

INCREASE APPROPRIATION**1,000****SOURCES TOTAL****\$ 1,000****USES TOTAL****\$ 1,000****JUSTIFICATION**

Reflects an appropriation adjustment for Courthouse Construction projects.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sept. 18, 2018

B.A. NO. 8225

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****ASSET DEVELOPMENT IMPLEMENTATION FUND**

B13-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**5,000****ASSET DEVELOPMENT IMPLEMENTATION FUND**

B13-CF-6100-40029

OTHER FINANCING USES

INCREASE APPROPRIATION**5,000****SOURCES TOTAL****\$ 5,000****USES TOTAL****\$ 5,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

AUDITOR-CONTROLLER

3.A. NO. S229

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****CIVIC ART SPECIAL FUND**

B14-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**142,000****CIVIC ART SPECIAL FUND**

B14-BS-94-9731-40050

REIMBURSEMENT OF EXPENSE

INCREASE REVENUE**611,000****CIVIC ART SPECIAL FUND**

B14-BS-2000-40050

SERVICES & SUPPLIES

INCREASE APPROPRIATION**753,000****SOURCES TOTAL****\$ 753,000****USES TOTAL****\$ 753,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 revenue (9731) and appropriation carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. S230Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES	USES
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND J22-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION 5,300,000	
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT 3965 SOUTH VERMONT AVENUE RENOVATION J22-CP-94-9276-65065-89074 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE 1,691,000	COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT 3965 SOUTH VERMONT AVENUE RENOVATION J22-CP-6014-65065-89074 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 6,191,000
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT 1060 N VIGNES LOT ACQUISITION J22-CP-6006-65065-67956 CAPITAL ASSETS - LAND DECREASE APPROPRIATION 29,000	COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT 1060 N VIGNES LOT ACQUISITION J22-CP-94-9276-65065-67956 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 829,000
SOURCES TOTAL \$ 7,020,000	USES TOTAL \$ 7,020,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryovers based on year-end closing figures. Also, reflects increases in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lantam

B.A. NO. 8231

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES**

COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMNT FD
J25-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

4,661,000

COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM
HUCLA PREPLANNING PROJECT
J25-CP-6014-65069-67950
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

4,303,000

COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM
HUCLA PREPLANNING PROJECT
J25-CP-94-9276-65069-67950
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS
DECREASE REVENUE

358,000**SOURCES TOTAL****\$ 4,661,000****USES TOTAL****\$ 4,661,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures and re-alignment of the commercial paper proceeds revenue to fund FY 2018-19 project expenditures.



AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. 5232

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES

October 02, 2018

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

3A DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,796,000

USES TOTAL

\$ 3,796,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, reflects the increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

3.A. NO. 5233

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES - COMMERCIAL PAPER MLK CAP IMPROVEMENT

FY 2018-19

4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-MARTIN LUTHER KING JR CAPITAL IMPROVEMNT FD

J24-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 2,141,000

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND

MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT

J24-CP-6014-65068-67942

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,655,000

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND

MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT

J24-CP-94-9276-65068-67942

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 1,715,000

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND

MLK CENTRAL PLANT 1 AND HOSPITAL SVS BUILDING NPC4 UPGRADE

J24-CP-6014-65068-89065

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 312,000

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND

MLK CENTRAL PLANT 1 AND HOSPITAL SVS BUILDING NPC4 UPGRADE

J24-CP-94-9276-65068-89065

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 1,769,000

SOURCES TOTAL \$ 3,796,000

USES TOTAL \$ 3,796,000

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5233

Sept. 18, 2018

COUNTY OF LOS ANGELES

October 02, 2018
DEPT NO: 060**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 87,338,000****USES TOTAL****\$ 87,338,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, reflects increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. S234

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES - COMMERCIAL PAPER RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

FY 2018-19

4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-RANCHO LOS AMIGOS FACILITIES IMPROVEMENT FD

J23-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 9,992,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC NEW OUTPATIENT FACILITIES PROJECT

J23-CP-6014-65066-69656

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 22,336,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC HOSPITAL INFRASTRUCTURE PROJECT

J23-CP-6014-65066-69663

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 5,261,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT

J23-CP-94-9276-65066-69664

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 13,957,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER

J23-CP-6014-65066-69773

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,579,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJECT

J23-CP-6014-65066-69774

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 10,893,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC SSA BUILDING RENOVATION PROJECT

J23-CP-94-9276-65066-87150

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 10,784,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC HARRIMAN BUILDING RENOVATION PROJECT

J23-CP-94-9276-65066-87175

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 12,536,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC NEW OUTPATIENT FACILITIES PROJECT

J23-CP-94-9276-65066-69656

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 22,934,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC HOSPITAL INFRASTRUCTURE PROJECT

J23-CP-94-9276-65066-69663

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 7,352,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT

J23-CP-6014-65066-69664

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 16,135,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER

J23-CP-94-9276-65066-69773

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 1,579,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJECT

J23-CP-94-9276-65066-69774

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

DECREASE REVENUE 11,644,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC SSA BUILDING RENOVATION PROJECT

J23-CP-6014-65066-87150

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 14,191,000

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

RLANRC HARRIMAN BUILDING RENOVATION PROJECT

J23-CP-6014-65066-87175

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 13,503,000

SOURCES TOTAL

\$ 87,338,000

USES TOTAL

\$ 87,338,000

Landan S234
Sept. 18, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES**

SOURCES		USES	
DEL VALLE A.C.O. FUND J15-FR-2000-50098 SERVICES & SUPPLIES DECREASE APPROPRIATION	100,000	DEL VALLE ACO FUND DEL VALLE PHASE II J15-CP-6014-65030-89104 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	100,000
DEL VALLE ACO FUND DEL VALLE NEW INFRASTRUCTURE J15-CP-6014-65030-89034 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	7,000	DEL VALLE ACO FUND DEL VALLE SITE ASSESSMENT/EVALUATION J15-CP-6014-65030-89056 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	7,000
SOURCES TOTAL	\$ 107,000	USES TOTAL	\$ 107,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures, and a decrease of Services and Supplies in A.C.O. fund to fund the Del Valle Phase II Improvements project (CP No. 89104).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S235

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL

\$ 5,880,000

USES TOTAL

\$ 5,880,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover appropriation and commercial paper proceed revenue based on year-end closing figures. Also, reflects a decrease in Services and Supplies and increase in interest revenue for ACO Fund to fully fund CPs 69359, 67948, 89101, and 89102; and transfer \$15K to FR Operating Budget to reimburse project cost.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5236BY LafaurDATE Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY James YunDATE Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT

FY 2018-19

4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT A.C.O. FUND J13-FR-86-8605-50099 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	160,000	FIRE DEPARTMENT NEW PACOIMA TECH OPS CARPORT J13-CP-6014-65033-68050 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	328,000
FIRE DEPARTMENT A.C.O. FUND J13-FR-2000-50099 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,347,000	FIRE DEPARTMENT LAKE HUGHES FORESTRY OFFICE REPLACEMENT J13-CP-6014-65033-69359 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	200,000
FIRE DEPARTMENT FIRE STATION 155 - CATALINA ISTHMUS APP BAY ADDITION J13-CP-6014-65033-69360 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	1,000	FIRE DEPARTMENT FS 104 - NEW STATION - SANTA CLARITA VALLEY J13-CP-6014-65033-70930 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,246,000
FIRE DEPARTMENT FS 104 - NEW STATION - SANTA CLARITA VALLEY J13-CP-94-9276-65033-70930 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE	1,369,000	FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-94-9276-65033-70932 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE	1,788,000
FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-6014-65033-70932 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	1,788,000	FIRE DEPARTMENT HENNINGER FLATS - POTABLE WATER SYSTEM REFURBISHMENT PROJECT J13-CP-6014-65033-88955 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	25,000
FIRE DEPARTMENT BARTON FACILITY GENERAL IMPROVEMENTS J13-CP-6014-65033-88991 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	22,000	FIRE DEPARTMENT FS 114 SEPTIC TANK RFURB J13-CP-6014-65033-88963 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	70,000
FIRE DEPARTMENT BARTON HELIPORT FUEL SYSTEM RFURB J13-CP-6014-65033-89032 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	36,000	FIRE DEPARTMENT DIAMOND BAR FIRE DIV 8 HQ RFURB J13-CP-6014-65033-88988 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	596,000
FIRE DEPARTMENT FIRE CAMP 8 HELISPOT IMPROVEMENTS J13-CP-6014-65033-89064 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	12,000	FIRE DEPARTMENT FCCF ELECTRICAL-HVAC REFURBISHMENT PROJECT J13-CP-6014-65033-89054 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	16,000
FIRE DEPARTMENT FIRE STATION 61 PRIVACY & ACCESS - WALNUT J13-CP-6014-65033-89069 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	3,000	FIRE DEPARTMENT FIRE STATION 58 GENERAL REFURBISHMENTS J13-CP-6014-65033-89059 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	14,000

5236

Landrum
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT

FY 2018-19
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT		FIRE DEPARTMENT	
FS 151 PRIVACY & ACCESS - GLENDORA		FIRE STATION 141 SAN DIMAS PRIVACY AND ACCESS	
J13-CP-6014-65033-89075		J13-CP-6014-65033-89062	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	2,000	INCREASE APPROPRIATION	280,000
FIRE DEPARTMENT		FIRE DEPARTMENT	
FS 102 PRIVACY & ACCESS - CLAREMONT		FIRE STATION 161 HAWTHORNE PRIVACY AND ACCESS	
J13-CP-6014-65033-89076		J13-CP-6014-65033-89063	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	3,000	INCREASE APPROPRIATION	286,000
FIRE DEPARTMENT		FIRE DEPARTMENT	
FS 70 PRIVACY & ACCESS - MALIBU		FIRE STATION 164 GENERATOR	
J13-CP-6014-65033-89077		J13-CP-6014-65033-89066	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	2,000	INCREASE APPROPRIATION	5,000
FIRE DEPARTMENT		FIRE DEPARTMENT	
FS 76 PRIVACY & ACCESS - VALENCIA		FS 28 - ROOF AND HVAC REPLACEMENT	
J13-CP-6014-65033-89078		J13-CP-6014-65033-89082	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	3,000	INCREASE APPROPRIATION	114,000
FIRE DEPARTMENT		FIRE DEPARTMENT	
FS 48 PRIVACY & ACCESS - IRWINDALE		FS 166 PARKING LOT REPAIR	
J13-CP-6014-65033-89079		J13-CP-6014-65033-89084	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	2,000	INCREASE APPROPRIATION	75,000
FIRE DEPARTMENT		FIRE DEPARTMENT	
CAMP 16 - ROOF REPAIR		FS HERMOSA BEACH RENOVATION	
J13-CP-6014-65033-89083		J13-CP-6014-65033-89086	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	510,000	INCREASE APPROPRIATION	357,000
FIRE DEPARTMENT A.C.O. FUND		FIRE DEPARTMENT	
J13-3303		FY 115 - REFURBISHMENT	
APPROPRIATIONS FOR CONTINGENCIES		J13-CP-6014-65033-89102	
DECREASE APPROPRIATION	605,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	200,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT	
DA1-FR-96-9911-40100-40191		FS 77 - MODULAR BUILDING AND APPARATUS STORAGE BARN	
OPERATING TRANSFERS IN		J13-CP-6014-65033-89101	
INCREASE REVENUE	15,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	100,000
		FIRE DEPARTMENT	
		FS 88 - NEW STATION - MALIBU	
		J13-CP-6014-65033-67948	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	150,000

3236

Landan
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT A.C.O. FUND

J13-FR-6100-50099

OTHER FINANCING USES

INCREASE APPROPRIATION

15,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

INCREASE APPROPRIATION

15,000

SOURCES TOTAL

\$ 5,880,000

USES TOTAL

\$ 5,880,000

S236 *Landam*
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GAP LOAN CAPITAL PROJECT FUND**

MA4-CF-86-8605-65006

INTEREST FROM TREASURY POOL DEPOSITS

INCREASE REVENUE**475,000****GAP LOAN CAPITAL PROJECT FUND**

MA4-CF-6100-65006

OTHER FINANCING USES

INCREASE APPROPRIATION**475,000****SOURCES TOTAL****\$ 475,000****USES TOTAL****\$ 475,000****JUSTIFICATION**

Reflects an increase in appropriation and interest revenue to fund FY 2018-19 anticipated expenditures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Lafain

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun

Sept. 19, 2018

AUDITOR-CONTROLLER

3.A. NO.

5237

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2018-19

4 - VOTES

SOURCES**USES****LAC+USC REPLACEMENT FUND**

J17-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**77,000****LAC+USC REPLACEMENT FUND**

J17-LA-6100-50097

OTHER FINANCING USES

INCREASE APPROPRIATION**5,047,000****LAC+USC MEDICAL CENTER REPLACEMENT****LAC+USC REPLACEMENT HOSPITAL**

J17-CP-6014-65038-70787

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**4,970,000****SOURCES TOTAL****\$ 5,047,000****USES TOTAL****\$ 5,047,000****JUSTIFICATION**

Reflects transfer of appropriation and fund balance to the LAC+USC MC Master Plan project (CP No. 69698) via Project and Facility Development budget to close out the J17 Capital Special Revenue Fund.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. S238Sept. 18, 2018☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

PINK(1)

BA FORM 07122018

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,292,000

USES TOTAL

\$ 1,292,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on the year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Laraine

B.A. NO.

8239

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun
Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
MARINA DEL REY ACO

FY 2018-19
3 - VOTES

SOURCES		USES	
MARINA DEL REY ACO		MARINA REPLACEMENT A.C.O. FUND	
CHACE PARK GENERAL IMPROVEMENTS		MA2-BH-2000-65296	
MA2-CP-6014-65051-67951		SERVICES & SUPPLIES	
CAPITAL ASSETS - B & I		INCREASE APPROPRIATION	803,000
DECREASE APPROPRIATION	15,000		
MARINA DEL REY ACO			
MARINA BOATHOUSE REFURBISHMENT			
MA2-CP-6014-65051-88939			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	1,155,000		
MARINA DEL REY ACO			
PARCEL 45 & 47 GENERAL IMPROVEMENTS			
MA2-CP-6014-65051-89002			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	107,000		
MARINA DEL REY ACO			
MARINA DEL REY WAYFINDING AND GATEWAY IMPROVEMENTS			
MA2-CP-6014-65051-89005			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	15,000		
		MARINA DEL REY ACO	
		MARINA BEACH GENERAL IMPROVEMENTS	
		MA2-CP-6014-65051-88995	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	392,000
		MARINA DEL REY ACO	
		PERMITS BUILDING TENANT IMPROVEMENTS	
		MA2-CP-6014-65051-88996	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	56,000
		MARINA DEL REY ACO	
		YVONNE BURKE PARK REFURBISHMENTS	
		MA2-CP-6014-65051-88997	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	41,000

SOURCES TOTAL

\$ 1,292,000

USES TOTAL

\$ 1,292,000

S239

Landam

Sept. 18, 2018

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES****USES****PARK IN-LIEU FEES A.C.O. FUND**

J06-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**1,175,000****PARK IN-LIEU FEES A.C.O. FUND**

J06-PK-5500-65011

OTHER CHARGES

INCREASE APPROPRIATION**1,175,000****SOURCES TOTAL****\$ 1,175,000****USES TOTAL****\$ 1,175,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lafam

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

Sept. 19, 2018

3.A. NO. 3240

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 3,406,000

USES TOTAL

\$ 3,406,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

B.A. NO. 8241

DATE

Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS - AIRPORTS

FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS
GEN WM FOX AIRFIELD NEW EXIT TXY H
M01-CP-604A-65022-69307
CAPITAL ASSETS - INFRASTRUCTURE
DECREASE APPROPRIATION

50,000

PUBLIC WORKS - AIRPORTS
GEN WM FOX AIRFIELD NEW EXIT TXY H
M01-CP-96-9919-65022-69307
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

116,000

PUBLIC WORKS - AIRPORTS
GEN WM FOX AIRFIELD NEW EXIT TXY H
M01-CP-88-8783-65022-69307
STATE AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

66,000

PUBLIC WORKS - AIRPORTS
COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB
M01-CP-604A-65022-88743
CAPITAL ASSETS - INFRASTRUCTURE
DECREASE APPROPRIATION

2,322,000

PUBLIC WORKS - AIRPORTS
COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB
M01-CP-90-8941-65022-88743
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS
DECREASE REVENUE

2,480,000

PUBLIC WORKS - AIRPORTS
COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB
M01-CP-88-8783-65022-88743
STATE AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

158,000

PUBLIC WORKS - AIRPORTS
SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB
M01-CP-604A-65022-88744
CAPITAL ASSETS - INFRASTRUCTURE
DECREASE APPROPRIATION

393,000

PUBLIC WORKS - AIRPORTS
SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB
M01-CP-90-8941-65022-88744
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS
DECREASE REVENUE

551,000

PUBLIC WORKS - AIRPORTS
SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB
M01-CP-88-8783-65022-88744
STATE AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

158,000

PUBLIC WORKS - AIRPORTS
GENERAL WM FOX AIRFIELD RUNWAY REHAB
M01-CP-88-8783-65022-88900
STATE AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

32,000

PUBLIC WORKS - AIRPORTS
GENERAL WM FOX AIRFIELD RUNWAY REHAB
M01-CP-604A-65022-88900
CAPITAL ASSETS - INFRASTRUCTURE
INCREASE APPROPRIATION

228,000

PUBLIC WORKS - AIRPORTS
GENERAL WM FOX AIRFIELD RUNWAY REHAB
M01-CP-90-8941-65022-88900
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

205,000

PUBLIC WORKS - AIRPORTS
GENERAL WM FOX AIRFIELD RUNWAY REHAB
M01-CP-96-9919-65022-88900
OPERATING TRANSFERS IN - CAPITAL PROJECTS
DECREASE REVENUE

9,000

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB
M01-CP-88-8783-65022-88924
STATE AID-CONSTRUCTION / CAPITAL PROJECTS
INCREASE REVENUE

22,000

PUBLIC WORKS - AIRPORTS
BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB
M01-CP-604A-65022-88924
CAPITAL ASSETS - INFRASTRUCTURE
INCREASE APPROPRIATION

20,000

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Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS - AIRPORTS

FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS

BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB

M01-CP-96-9919-65022-88924

OPERATING TRANSFERS IN - CAPITAL PROJECTS

DECREASE REVENUE

2,000

SOURCES TOTAL

\$ 3,406,000

USES TOTAL

\$ 3,406,000

S241

Landrum
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - FLOOD CONTROL DISTRICT**

B07-PW-604A-47000

CAPITAL ASSETS - INFRASTRUCTURE

DECREASE APPROPRIATION**3,762,000****PUBLIC WORKS - FLOOD****HEADQUARTERS COURTYARD RENOVATION PROJECT**

B07-CP-6014-65032-89001

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**1,669,000****PUBLIC WORKS - FLOOD****DM-83RD STREET YARD**

B07-CP-6014-65032-89091

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**529,000****PUBLIC WORKS - FLOOD****DM-DPW HQ**

B07-CP-6014-65032-89095

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**1,564,000****SOURCES TOTAL****\$ 3,762,000****USES TOTAL****\$ 3,762,000****JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

AUDITOR-CONTROLLER

3.A. NO. 5242

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,956,000

USES TOTAL

\$ 1,956,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. S243

DATE

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS - ROAD

FY 2018-19
3 - VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND
B03-PW-2000-47000
SERVICES & SUPPLIES
DECREASE APPROPRIATION

1,956,000

PUBLIC WORKS - ROAD
DM-CENTRAL LOWER YARD
B03-CP-6014-65045-89088
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 797,000

PUBLIC WORKS - ROAD
DM-BALDWIN PARK YARD
B03-CP-6014-65045-89087
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 27,000

PUBLIC WORKS - ROAD
DM-MD1 YARD
B03-CP-6014-65045-89089
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 370,000

PUBLIC WORKS - ROAD
DM-MD3 YARD
B03-CP-6014-65045-89090
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 614,000

PUBLIC WORKS - ROAD
DM-JACKSON LAKE YARD
B03-CP-6014-65045-89097
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 148,000

SOURCES TOTAL

\$ 1,956,000

USES TOTAL

\$ 1,956,000

Landrum
S243

Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 109,062,000****USES TOTAL****\$ 109,062,000****JUSTIFICATION**

Reflects the re-allocation of carryover based on FY 2017-18 year-end closing figures related to the Regional Park and Open Space District Proposition A and actual new excess fund allocated by the Board on June 12, 2018. The increase and decrease in Operating Transfers-In is related to Proposition A.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S244

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19

4 - VOTES

SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,509,000	REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-6100-40301 OTHER FINANCING USES INCREASE APPROPRIATION	1,509,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,783,000	REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-2000-40302 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,790,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-96-9911-40302 OPERATING TRANSFERS IN INCREASE REVENUE	1,005,000	REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	2,998,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,328,000		
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-96-9911-40303 OPERATING TRANSFERS IN INCREASE REVENUE	1,602,000	REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES INCREASE APPROPRIATION	11,930,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,271,000		
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES DECREASE APPROPRIATION	3,646,000		
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-96-9911-40304 OPERATING TRANSFERS IN INCREASE REVENUE	1,207,000	REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-6100-40304 OTHER FINANCING USES INCREASE APPROPRIATION	12,124,000
REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND HC3-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	239,000		

5244 *Landam*
Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19

4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND

HC3-OS-96-9911-40340

OPERATING TRANSFERS IN

INCREASE REVENUE 1,964,000

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD

HD6-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 66,572,000

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD

HD6-OS-96-9911-40406

OPERATING TRANSFERS IN

INCREASE REVENUE 7,855,000

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND

HE5-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 61,000

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD

HF5-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 20,000

SOURCES TOTAL \$ 109,062,000

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND

HC3-OS-5500-40340

OTHER CHARGES

INCREASE APPROPRIATION 2,203,000

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD

HD6-OS-5500-40406

OTHER CHARGES

INCREASE APPROPRIATION 53,691,000

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD

HD6-3017

COMMITTED FOR PROGRAM EXPANSION

INCREASE OBLIGATED FUND BALANCE 20,736,000

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND

HE5-OS-5500-40505

OTHER CHARGES

INCREASE APPROPRIATION 61,000

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD

HF5-OS-5500-40605

OTHER CHARGES

INCREASE APPROPRIATION 20,000

USES TOTAL \$ 109,062,000

S244 *Landam*
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****4 - VOTES****SOURCES**

3A DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 28,656,000****USES TOTAL****\$ 28,656,000****JUSTIFICATION**

Reflects the re-allocation of carryover based on FY 2017-18 year-end closing figures related to the Regional Park and Open Space District Measure A and the FY 2018-19 Measure A fund allocations authorized by the Board on June 12, 2018. The increase and decrease in Operating Transfers-In s related to Measure A.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. 5245

Sept. 18, 2018

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19

4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND
HG1-OS-6100-40351
OTHER FINANCING USES
DECREASE APPROPRIATION 2,958,000

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND
HG1-OS-92-9110-40351
BENEFIT ASSESSMENT
DECREASE REVENUE 2,958,000

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND
HG2-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION 509,000

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND
HG2-OS-2000-40352
SERVICES & SUPPLIES
INCREASE APPROPRIATION 300,000

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND
HG2-OS-96-9911-40352
OPERATING TRANSFERS IN
DECREASE REVENUE 209,000

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-OS-5500-40353
OTHER CHARGES
DECREASE APPROPRIATION 14,167,000

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-3017
COMMITTED FOR PROGRAM EXPANSION
INCREASE OBLIGATED FUND BALANCE 13,467,000

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-3017
COMMITTED FOR PROGRAM EXPANSION
INCREASE OBLIGATED FUND BALANCE 265,000

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-OS-96-9911-40353
OPERATING TRANSFERS IN
DECREASE REVENUE 435,000

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND
HG4-OS-5500-40354
OTHER CHARGES
DECREASE APPROPRIATION 10,926,000

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND
HG4-3017
COMMITTED FOR PROGRAM EXPANSION
INCREASE OBLIGATED FUND BALANCE 7,298,000

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND
HG4-3017
COMMITTED FOR PROGRAM EXPANSION
INCREASE OBLIGATED FUND BALANCE 1,373,000

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND
HG4-OS-96-9911-40354
OPERATING TRANSFERS IN
DECREASE REVENUE 2,255,000

Landans 245

Sept. 18, 2018

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19

4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-OS-5500-40355

OTHER CHARGES

DECREASE APPROPRIATION

96,000

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-3017

COMMITTED FOR PROGRAM EXPANSION

INCREASE OBLIGATED FUND BALANCE

37,000

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-OS-96-9911-40355

OPERATING TRANSFERS IN

DECREASE REVENUE

59,000

SOURCES TOTAL

\$ 28,656,000

USES TOTAL

\$ 28,656,000

Landam S245

Sept. 18, 2018

- 2 of 2 -

PINK(1)

BA FORM 07122018

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

USES

SEWER MAINT A.C.O. FUND

J14-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

389,000

SEWER MAINTENANCE DISTRICT - ACO

DM - LAWDALE YARD

J14-CP-6014-65080-89092

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

274,000

SEWER MAINTENANCE DISTRICT - ACO

DM - SOUTH YARD

J14-CP-6014-65080-89093

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

115,000

SOURCES TOTAL

\$ 389,000

USES TOTAL

\$ 389,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. S246

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

PINK(1)

BA FORM 04072017

BOARD OF SUPERVISORS
OFFICIAL COPY

October 02, 2018
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR FY 2018-19 4 - VOTES

SOURCES	USES
WATERWK DIST ACO #40 N64-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	WATERWK DIST ACO 40 DM-LANCASTER WATERWORKS YARD N64-CP-6014-65081-89098 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
872,000	872,000
SOURCES TOTAL	USES TOTAL
\$ 872,000	\$ 872,000

JUSTIFICATION

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.


AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S247

BY

DATE Sept. 18, 2018

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sept. 19, 2018

SEND 3 COPIES TO THE AUDITOR-CONTROLLER