



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

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Chief Executive Officer

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Fifth District

October 2, 2018

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

## **RECOMMENDED ADJUSTMENTS TO THE 2018-19 ADOPTED COUNTY BUDGET TO REFLECT VARIOUS CHANGES AND AUTHORIZATION TO EXECUTE FUNDING AGREEMENTS (ALL DISTRICTS) (3- AND 4-VOTES)**

### **SUBJECT**

The Supplemental Budget marks the final step in the County's annual budget process and reflects an ongoing commitment to serving our most vulnerable residents and improving the quality of life throughout the region. It is intended to address a broad range of emerging needs and Board priorities. Among the key investments proposed in this supplemental budget are expanded mental health services, including an increase in mental evaluation teams, along with funding for interim and affordable housing programs; modernization of County voting systems; immigration legal services; health and environmental health programs; and recreational and cultural projects.

This Supplemental Budget request reflects the Chief Executive Officer's recommended changes to the FY 2018-19 Adopted Budget, which was adopted by the Board on June 25, 2018. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the FY 2018-19 Final County Budget.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 1 – 178) to the fiscal year (FY) 2018-19 General County Budget. These changes transfer \$200,719,000 from the Appropriation for

Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes. (3- AND 4-VOTES)

2. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 179 – 247) to the FY 2018-19 Special Funds/Special Districts Budgets, which are fully offset with various financing sources. (3- AND 4-VOTES)
3. Authorize the Chief Executive Officer, or her designee, to execute and, if necessary, to amend or terminate funding agreements totaling \$10,223,000 with the following: Los Angeles County Museum of Natural History Foundation at an amount not to exceed \$3,000,000 comprised of \$1,000,000 for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan, and \$2,000,000 for the Exposition Park West/South Side Project; Grand Avenue Joint Powers Authority at an amount not to exceed \$3,000,000 for design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza; Charles Drew University at an amount not to exceed \$1,000,000 for community engagement and capital planning activities; and the Community Development Commission at an amount not to exceed \$3,223,000 comprised of \$1,807,000 for the Magic Johnson Park Phase 1A redesign of up to 30 acres of the Park, \$216,000 for the Community Development Commission Homeless Coordinator, and to increase the existing funding agreement for Affordable Housing by \$1,200,000 (for a total of \$45,000,000 for FY 2018-19). (3-VOTES)
4. Authorize the Executive Officer of the Board of Supervisors, or her designee, to execute and, if necessary, to amend or terminate a funding agreement at an amount not to exceed \$125,000 with the Los Angeles County High School for the Arts for various costs associated with the Arts Program. (3-VOTES)

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

##### **Supplemental Budget Recommendations**

The actions recommended in this letter are necessary to budget the actual FY 2017-18 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2018-19 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the FY 2018-19 Adopted Budget since the actual FY 2017-18 fund balances and funds to be carried over to FY 2018-19 were not known at that time.

As displayed below, the FY 2018-19 Supplemental Budget totals \$32.8 billion and reflects 111,805 budgeted positions. It should be noted that the budget increase of \$1.4 billion is reflective of both changes recommended by our office in this Board letter totaling \$0.8 billion and budget changes recommended by the Auditor-Controller in a separate action, which totals \$0.6 billion. The Auditor-Controller changes adjust the budget to reflect actual fund balance amounts.

<b>Fund Group (\$ in Billions)</b>	<b>2018-19 Adopted Budget</b>	<b>2018-19 Supplemental Budget</b>	<b>Change</b>	<b>% Change</b>
Total General County	\$24.787	\$25.699	\$0.912	3.7%
Special Districts/Special Funds	6.604	7.100	0.496	7.5%
<b>Total Budget</b>	<b>\$31.391</b>	<b>\$32.799</b>	<b>\$1.408</b>	<b>4.5%</b>
Budgeted Positions	111,392	111,805	413	0.4%

**Funding Agreements**

Approval of the recommended action will authorize the Chief Executive Officer, or her designee, to execute agreements totaling \$10,223,000 with the following public agencies:

1. Los Angeles County Museum of Natural History Foundation, at an amount not to exceed \$3,000,000 comprised of \$1,000,000 for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan, and \$2,000,000 for the Exposition Park West/South Side Project to continue the schematic design and partial funding for design development services;
2. Grand Avenue Joint Powers Authority (JPA) at an amount not to exceed \$3,000,000 for design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza;
3. Charles Drew University at an amount not to exceed \$1,000,000 for community engagement and capital planning activities; and
4. Community Development Commission (CDC) at an amount not to exceed \$3,223,000 comprised of \$1,807,000 for the Magic Johnson Park Phase 1A redesign of up to 30 acres of the Park to include a new community event center,

children's play areas, drought tolerant landscaping, picnic areas, pedestrian walkways, lighting and lake improvements; \$216,000 for the CDC Homeless Coordinator; and to increase the existing funding agreement for Affordable Housing by \$1,200,000 (for a total of \$45,000,000 for FY 2018-19).

Approval of the recommended action will also authorize the Executive Officer of the Board of Supervisors, or her designee, to execute a funding agreement at an amount not to exceed \$125,000 with the Los Angeles County High School for the Arts for various costs associated with the Arts Program, such as venue costs, royalties, instructional supplies for the visual arts and performing arts classes, rentals for student performances and master classes with guest artists for the students.

#### **Implementation of Strategic Plan Goals**

These actions support the County's Strategic Plan, Goal I, Make Investments That Transform Lives; Goal II, Foster Vibrant and Resilient Communities; and Goal III, Realize Tomorrow's Government Today.

#### **FISCAL IMPACT/FINANCING**

The FY 2017-18 General Fund Budget ended the year with a \$1.929 billion fund balance, of which \$1.728 billion was already approved as fund balance in the FY 2018-19 Adopted Budget. This leaves the General Fund with an additional fund balance of \$200.7 million. Along with the additional fund balance, the County released long-term receivables totaling \$72.3 million previously committed that are no longer required, and increased one-time documentary transfer tax revenue by \$7.9 million. These adjustments, coupled with the other fund balance adjustments, provide a total of \$280.9 million in one-time financing sources that can be used to finance one-time programs and projects.

#### **HIGHLIGHTS OF SIGNIFICANT PROGRAM CHANGES**

##### **Key Priorities and Initiatives**

- **Mental Evaluation Teams** – Adds 23.0 budgeted positions to the Sheriff's Department and 17.0 budgeted positions to the Department of Mental Health (DMH) for ten new field teams, enhanced supervision and support, and staff to establish Risk Assessment and Management Programs (RAMP). RAMP personnel help to identify threats and address the needs of patients with serious mental illness who require intensive case management. This increase brings the total number of these highly effective multi-disciplinary teams to 33.

- **Immigration Legal Services** – Allocates an additional \$1.1 million and 5.0 positions to the Public Defender to expand services provided to its non-citizen clients with advice regarding adverse immigration consequences stemming from criminal convictions, also known as the Padilla Advisory. This increase brings the total number of staff in this unit to 14 with a total budget of \$3.0 million.
- **Prison Rape Elimination Act (PREA)** – Transfers \$1.7 million from the Provisional Financing Uses (PFU) budget unit to the Sheriff, Probation, and County Counsel Departments to establish a PREA Compliance Team and for the renewal of PREA consultant services. The team will identify steps to achieve compliance with PREA in County detention facilities to implement necessary countywide reforms.
- **Increase County Reserves** – Supplements the County's Rainy Day Fund by \$7.8 million (in addition to \$39.0 million added in the Adopted Budget) bringing the balance to \$524.9 million, which is approximately 8.15 percent of locally generated revenues. Board budget policy sets a 10 percent reserve of locally generated revenues to be set aside in the Rainy Day Fund. This marks the second year of the five-year plan to reach the prescribed level for the County's Rainy Day Fund.

Fostering Arts and Culture

- **Arts Commission Transition** – Sets aside \$1.0 million in the PFU budget unit for the transition of the Arts Commission to a County department, effective July 1, 2019.
- **Arts Internship Program** – Adds funding for the addition of 25 interns to the Arts Internship Program to develop future arts leaders to serve in staff positions, as board members, and volunteers in organizations that provide cultural services to County residents.
- **Regional Plan for Arts Education** – Includes \$50,000 in one-time matching funds for the Arts Commission to develop the Los Angeles Regional Plan for Arts Education.
- **LA County Library** – Sets aside \$8.0 million in obligated fund balance committed for library services and provides \$2.0 million for the LA County Library to purchase books and materials countywide.

*Affordable Housing and the Fight Against Homelessness*

- **Homeless Outreach Services Team (HOST)** – Provides \$1.0 million in Assembly Bill (AB) 109 funding for the Los Angeles County Police Chief's Association (LACPCA) to expand homeless outreach by the Sheriff and its collaboration between local police departments and service providers throughout Los Angeles County. Also, provides \$2.2 million of ongoing AB 109 funding for continued support of the Sheriff's HOST and the LACPCA Program.
- **Interim Housing Capital Funding Pool** – Reflects an increase of \$25.4 million in one-time funding for the Department of Health Services (DHS) to provide additional interim housing beds, particularly for strategic projects and projects in difficult to serve regions of the County.
- **Housing for Health Programs** – Reflects an increase of \$44.2 million and 2.0 budgeted positions for DHS to provide intensive case management services, street-based outreach, and transitional housing assistance, primarily offset with funding from DMH.
- **Affordable Housing** – Provides \$9.7 million in additional one-time funding for the Affordable Housing budget unit. This results in a funding commitment of \$54.7 million for the following:
  - ✓ \$45.0 million for the CDC's Notice of Funding Availability process;
  - ✓ \$5.0 million to a housing acquisition fund;
  - ✓ \$3.5 million to housing preservation to fund a preservation coordinator position, develop a preservation database, promote tenant outreach, provide tenant assistance, and initiate targeted preservation strategies across the County; and
  - ✓ \$1.2 million toward administration and staffing.

Additionally, our office secured \$40.2 million in grant funding in June 2018 related to affordable housing development through the State of California's Affordable Housing and Sustainable Communities Program. We have applied \$5.3 million of these grant funds as a credit towards the Affordable Housing budget unit in FY 2018-19. The combination of \$54.7 million from the County General Fund and \$5.3 million of the grant allocation will bring the County's overall funding for affordable housing to \$60.0 million, which is consistent with the October 27, 2015 Board motion, that established the Affordable Housing budget unit.

Investing in Children, Families, and Seniors

- **Year-Round and Extended Swimming at County Pools and Lakes** – Reflects an increase of funding and 25.0 budgeted positions to extend the operation of the 24 seasonal swimming pools by two weeks, from ten to 12 weeks. In addition, includes funding to extend the operation of the Belvedere, San Fernando, and Castaic aquatic centers by two weeks (from ten to 12 weeks) and 40 weekends.
- **Permanency Partnership Program** – Allocates \$7.5 million and 95.0 budgeted positions to the Department of Children and Family Services (DCFS) to fund the expanded upfront family finding program. The program works to place newly detained children with relatives and non-related extended family members.
- **Youth Development and Diversion** – Adds \$0.9 million for the Office of Diversion and Re-Entry to continue developing youth programs that support the Board-adopted "Roadmap for Advancing Youth Diversion in Los Angeles County."
- **California Work Opportunity and Responsibility to Kids (CalWORKs)** – Reflects a \$42.4 million increase offset with State and federal revenue to annualize the repeal of the Maximum Family Grant (Senate Bill 23).
- **CalWORKs** – Reflects a \$26.5 million decrease in appropriation offset by a \$25.8 million decrease in State and federal revenue primarily due to a projected decrease in caseload partially offset by a 10 percent grant increase. The \$0.7 million reduction in net County cost reflects the local share in the CalWORKs Program.
- **Title IV-E Waiver Funding** – Reinvests \$16.7 million in Title IV-E Waiver funding from DCFS that will be set aside in the PFU budget. This funding will be used to offset future program costs under the waiver.
- **Senior Nutrition Program** – Allocates an additional \$1.0 million for the Senior Nutrition Program to provide home-delivered and congregate meals to the elderly in the County.

Information Technology (IT) and Productivity Investment

- **Voting Solutions for All People (VSAP)** – Sets aside \$21.5 million for hardware manufacturing, software development and implementation of the VSAP in-person voting experience.

- **Assessor's Modernization Project (AMP)** – Allocates \$40.3 million to fund the continuation of Phase III of the AMP project consisting of \$2.0 million in Carryover Fund Balance, \$36.5 million from obligated fund balance and \$1.8 million in additional ongoing funding.
- **IT Capital Planning** – Supplements obligated fund balance committed for IT enhancements by \$7.5 million to partially fund the cost of updating and replacing critical IT systems and services. This includes costs to upgrade enterprise network infrastructure and to modernize or replace IT legacy applications that are most at risk.
- **Productivity Investment Fund** – Reflects \$3.0 million to enable the Quality and Productivity Commission to continue efficiency grants and loans issued to County departments.

Enhancing Public Safety

- **Public Safety Realignment (AB 109)** – Reflects the continuation of Public Safety Realignment funding levels for County departments providing custody, supervision, and rehabilitation services to the AB 109 population. The overall AB 109 budget is \$513.0 million for FY 2018-19.
- **Proposition 63 (Background Checks for Ammunition Purchases and Large-Capacity Ammunition Magazine Ban)** – Reflects an increase of \$20.4 million in appropriation for the Probation Department to implement Proposition 63, which requires a defendant convicted of any felony or certain misdemeanors to surrender all firearms in his or her custody and control. The Probation Department will use various automated systems, including the Department of Justice Automated Firearm System, to determine if the defendant has registered weapons and if they have complied with the law.
- **Ballistic Vests** – Adds \$7.3 million of one-time funding to the Sheriff's Department for the purchase of ballistic vests for sworn personnel and security officer positions.
- **District Attorney Special Enforcement Team** – Reflects an increase of \$1.8 million and 10.0 budgeted positions for the District Attorney's Parole Revocation Section to address increased parole violations and post-release community supervision among the AB 109 population.

Innovation and Growth in Health Care

Mental Health

- **Institutions for Mental Diseases (IMD) Beds** – Adds \$8.3 million to DMH, fully offset with funding from the Office of Diversion and Re-entry, to purchase contract-provider IMD beds on behalf of the jail diversion population.
- **Mental Health Services Act (MHSA)** – Provides \$42.1 million in funding to DMH for the following:
  - ✓ **County Partners** – Adds \$26.8 million in MHSA revenue to expand services, in partnership with other County departments, for the following programs:
    - Prevention and early intervention services in partnership with the Department of Public Health (DPH);
    - Family engagement programs in partnership with DCFS; and
    - A technology-enhanced arts learning program in partnership with the Arts Commission.
  - ✓ **MHSA Spending Plan** – Reflects an increase of \$15.3 million, in accordance with the Board-approved MHSA spending plan, to support the expansion of services and extended hours at drop-in centers in eight service areas and academic training services.
- **Mental Health Unit** – Reflects an increase of \$1.7 million and 8.0 budgeted positions to the Public Defender's Mental Health Unit to expand services to mentally ill defendants.

Public Health

- **Substance Abuse Prevention and Control (SAPC)** – Adds 42.0 budgeted positions to continue the transformation of SAPC programs into a specialty substance use disorder managed care plan. The positions will primarily address treatment aspects of the managed care plan to comply with federal and State requirements.

- **Environmental Health Oversight and Monitoring** – Reflects an increase of 7.0 budgeted positions for DPH to implement Phase II of the Environmental Health Oversight and Monitoring Team. The Team works to help prevent and minimize environmental threats.
- **Health Care Program for Children in Foster Care** – Allocates 32.0 budgeted positions to DPH, fully offset with Medi-Cal revenue, to provide quality case coordination services to children in need of multiple medical and psychological services.
- **Home Visitation Program Expansion** – Allocates \$14.0 million to DPH, fully offset with MHSA revenue, to expand home visiting services in high-risk communities throughout the County, as well as screen and refer participants for mental health treatment when deemed necessary.

#### Health Services

- **Healthcare Interpreter Staffing** – Reflects the addition of 66.0 new budgeted Healthcare Interpreter positions for hospital and clinic units to address the need for additional in-person interpreting services.
- **Contract Staff Conversion** – Adds 34.0 budgeted positions, offset by a reduction in contract costs, to reduce the dependency on registry staff in coding, physical therapy, and diagnostic imaging.
- **Nursing Student Workers** – Adds 37.0 budgeted positions for various hospital and clinic units to hire nursing students to introduce them to the DHS system with the goal of hiring them on a full-time basis after graduation.
- **Olive View-UCLA Medical Center Stroke Center** – Adds 6.0 budgeted positions to establish a Primary Stroke Center at Olive View-UCLA Medical Center to provide a higher level of care for stroke patients.
- **Patient-Centered Medical Home (PCMH)** – Provides 17.0 budgeted positions, fully offset with patient care revenue, to establish a new PCMH at the Antelope Valley Health Center and provide support staff to recently created PCMHs at other health centers.

Investing in Public Assets

- **Capital Projects** – Reflects an increase of \$99.1 million consisting of the following:
  - ✓ \$37.1 million in Carryover Fund Balance for various capital projects;
  - ✓ A net increase of \$35.9 million in ministerial funding transfers between the capital projects budget and various budget units, including funding increases for projects such as the Animal Care and Control Shelter projects, Whittier Aquatic Center, and various deferred maintenance-related capital projects; and
  - ✓ \$26.1 million for capital improvements, including \$17.0 million for six various stormwater projects within the County, and \$5.1 million for the Sheriff Century Regional Detention Facility Water and Gas Pipe Replacement Project.
  
- **Project and Facility Development** – Reflects a net increase of \$23.8 million consisting of the following:
  - ✓ \$14.3 million in Carryover Fund Balance;
  - ✓ A net increase of \$0.7 million for various ministerial funding adjustments; and
  - ✓ \$8.8 million for the following funding agreements:
    - \$1.0 million to the Los Angeles County Museum of Natural History Foundation for the La Brea Tar Pits and Museum Hancock Park Re-visioning and Master Plan;
    - \$2.0 million for the Exposition Park West/South Side Project;
    - \$1.0 million to the Charles Drew University for community engagement and capital planning activities; and
    - \$1.8 million to CDC for the Magic Johnson Park – Phase 1A; and \$3.0 million to the Grand Avenue JPA for the design and construction of the Grand Avenue Parcel L/Phase IIC into a public open plaza.

**In-Home Supportive Services (IHSS) Program**

During the June 25, 2018 Board meeting, your Board requested our office to analyze SEIU Local 2015's proposal to increase IHSS home care workers' wages and report back with recommendations in the Supplemental budget. We have reviewed the proposal within the context of the overall County budget and other priorities, as well as analyzed

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available State funding under the 1991 Realignment, and determined that a wage supplement can be covered with available resources. It is a matter of Board determination to provide the IHSS workers with a wage supplement.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2018-19 Adopted Budget and actual operating results of FY 2017-18.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,

  
SACHI A. HAMAI  
Chief Executive Officer

SAH:JJ:MM  
AS:JY:VM:cg

Attachments

c: All Department Heads

2018-19 Supplemental Budget Request Board Letter.docx

## GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

### Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$187,884,000 that reflects a carryover adjustment off-set with revenue. (4-votes)

### Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$5,984,000 that reflects the carryover of unexpended FY 2017-18 appropriation and revenue based on year-end closing figures. (3-votes)

### Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$26,559,000 that reflects the carryover of unexpended FY 2017-18 appropriation and funding transfers for funding agreements. (4-votes)

## GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

### CARRYOVER CHANGES

Approve General Fund appropriation adjustments (4-votes) to transfer funding from Appropriations for Contingencies for the following:

4. **Affordable Housing** – \$170,000 to support affordable housing projects.
5. **Alternate Public Defender** – \$490,000 decrease to previously projected carryover funding. (3-votes)
6. **Animal Care and Control** – \$394,000 for the purchase and installation of a dishwasher, washers, dryers and drains (\$158,000), installation of barnyard safety lighting and horse stalls (\$120,000), replacement of body armor vests (\$60,000) and various Internal Services Department projects (\$56,000).
7. **Arts Commission** – \$500,000 for the Community Impact Arts Grant.
8. **Assessor** – \$8,202,000 for overtime (\$4,000,000), outside legal services (\$2,165,000), and partial funding for Phase III of the Assessor Modernization Project (AMP) (\$2,037,000).
9. **Auditor-Controller** – \$1,233,000 for the Auditor-Controller's Development and Recruitment Program (\$664,000), the Peer Review Assessment (\$267,000), mailing machines (\$107,000), the Audit Time Management System (\$100,000), and training (\$95,000). This adjustment results in the addition of 10.0 positions.

10. **Beaches and Harbors** – \$3,678,000 for the Marina del Rey Bike Share System (\$1,045,000), the Marina del Rey Toxic Pollutants Total Maximum Daily Load program (\$800,000), legal settlements (\$625,000), Marina del Rey ARTsea events (\$485,000), two pontoon vessels (\$400,000), and Pay-on-Foot Parking equipment and Facilities Work Order System (\$323,000).
11. **Board of Supervisors** – \$6,048,000 for various community programs.
12. **Chief Executive Officer** – \$6,861,000 for document management technology (\$2,500,000), Board and Chief Executive Office initiatives and priorities (\$1,500,000), consultant services for Women and Girls' Initiatives and 2020 Census (\$825,000), Hall of Administration facility maintenance (\$800,000), Chief Information Officer Intranet Upgrade and Program Assessment projects (\$500,000), professional development (\$350,000), the LA Cleantech Incubator (\$250,000), office ergonomics and Gang Initiative Programs (\$93,000), and the Center for Strategic Public-Private Partnerships (\$43,000).
13. **Children and Family Services-Administration** – \$205,000 for system security enhancements for the Electronic Suspected Child Abuse Reporting System (E-SCARS).
14. **Community-Based Contracts** – \$3,924,000 for various community-based contracts.
15. **Committed for Financial Systems (eCAPS)** – \$2,500,000 from prior-year savings for future project costs.
16. **Committed for Interoperable and Countywide Communication** – \$818,000 for future interoperability and countywide communications projects.
17. **Consumer and Business Affairs** – \$60,000 for hearing officers to resolve issues between mobile home park owners and tenants.
18. **Diversion and Re-Entry** – \$10,000,000 for countywide diversion programs.
19. **Economic Development** – \$4,026,000 to support economic development projects.
20. **Emergency Preparedness and Response** – \$195,000 for the Continuity of Operations Plan (COOP).
21. **Grand Park** – \$58,000 for Jardin de LArtes (\$35,000) and various extraordinary maintenance projects (\$23,000).
22. **Homeless and Housing Program** – \$15,282,000 for various homeless assistance programs.

23. **Human Resources** – \$1,333,000 for the implementation of the new Investigations Case Management System (\$524,000), consultant services (\$484,000), and countywide testing facility costs (\$325,000).
24. **Internal Services Department** – \$5,800,000 to continue migration to the new Enterprise Data Center (\$2,100,000), upgrading the Enterprise Network Infrastructure (\$1,500,000), and replacing phone lines with Voice-over Internet Protocol (\$2,200,000).
25. **Katie A. Settlement and Title IV-E Waiver Savings** – \$18,026,000 set aside in the Provisional Financing Uses (PFU) budget unit for Katie A. Settlement (\$1,374,000) and Title IV-E Waiver (\$16,652,000) programs.
26. **Medical Examiner - Coroner** – \$652,000 for a liquid chromatography/mass spectrometer (\$350,000), outsourcing toxicology drug testing (\$125,000), Productivity Investment Fund grant award (\$90,000) and a clerical study (\$87,000).
27. **Military and Veterans Affairs** – \$90,000 for computer and audio/visual system upgrades.
28. **Museum of Art** – \$1,267,000 pursuant to the 1994 funding agreement that prior-year savings be carried forward.
29. **Museum of Natural History** – \$499,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
30. **Nondepartmental Special Accounts** – \$2,322,000 for Air Quality Improvement matching funds (\$1,718,000) cooling centers (\$350,000), and the Fire Department's Cannabis Unit (\$254,000).
31. **Parks and Recreation** – \$2,384,000 for the Enterprise Management System (\$709,000), the Total Maximum Daily Load (TMDL) report (\$333,000), and various Board-approved projects and programs (\$1,342,000).
32. **Provisional Financing Uses** – \$24,697,000 net decrease based on a reduction in projected carryover funding included in the FY 2018-19 Adopted Budget (\$31,882,000), partially offset by the set aside for the Client Case Management System (\$2,442,000), Department of Child Support (\$1,881,000), the Cannabis Cultivation Program (\$927,000), the Executive Office Boardroom Refresh Project (\$750,000), the Business License Program and Business License System (\$650,000), the Human Relations Commission (\$500,000), and Jardin de LArtes (\$35,000). (3-votes)
33. **Public Defender** – \$4,450,000 for information technology infrastructure (\$3,810,000), legal costs (\$440,000), and executive recruitment costs (\$200,000).

34. **Public Social Services-Administration** – \$863,000 for the CalACES Project (\$260,000) and low voltage costs associated with the new Crossroads facilities (\$603,000). Also reflects an increase of \$1,899,000 in appropriation and State and federal revenue associated with these projects.
35. **Public Social Services-Assistance** – \$7,794,000 for General Relief (GR) Anti-Homelessness rental subsidies for employable GR participants (\$3,384,000) and Homeless Initiative (HI) Strategy B5 (\$4,410,000).
36. **Public Works** – \$4,343,000 for Unincorporated County Road Projects (\$2,509,000), 103<sup>rd</sup> Green Street Best Management Practices (\$537,000), Drought Resiliency Work Plan Board Motion (\$517,000), High Desert Corridor (\$400,000), Claremont Sewers (\$139,000), Tujunga Wash Maintenance and Servicing (\$108,000), Public Hygiene Facilities near Homeless Encampments (\$63,000), Pre-County Improvement (\$63,000), Public Equestrian Area Project (\$6,000), and Valinda Community Enhancement Team (\$1,000).
37. **Regional Planning** – \$1,185,000 for legal fees for the Centennial Project (\$400,000), consultant services (\$260,000), Voice-over Internet Protocol (VoIP) Call Center Replacement Project (\$225,000), County Counsel litigation services (\$200,000), and the Santa Clarita field office remodel (\$100,000).
38. **Rent Expense** – \$500,000 for studies and consultant services to develop new projects and leases.
39. **Sheriff** – \$217,000 for the Operation Safe Canyons/Santa Monica Mountains Enforcement Program (\$190,000) and security for the San Fernando Pool (\$27,000).
40. **Treasurer and Tax Collector** – \$490,000 for systems maintenance and support for the current remittance processing system (\$290,000), security upgrades for the Public Administrator warehouse (\$150,000), and office space refurbishment (\$50,000).
41. **Unincorporated Area Services - Cy Pres I and II** – \$4,269,000 in unspent Cy Pres I and II Utility User Tax funding for the following: Capital Projects (\$1,227,000), Extraordinary Maintenance (\$1,616,000), Parks and Recreation (\$715,000) and Workforce Development, Aging, and Community Services-Administration (\$711,000). Also reflects a decrease in Appropriations for Contingencies of \$870,000 to fund services and supplies of \$131,000 and an operating transfer out to the Capital Projects budget unit of \$739,000 in the LA County Library Special Revenue Fund.
42. **Utilities** – \$505,000 for the Water Conservation Revolving Loan Fund to upgrade and retrofit water systems throughout various County facilities.

43. **Workforce Development, Aging, and Community Services-Administration** – \$465,000 for the Bringing Our Loved Ones Home Initiative.
44. **Workforce Development, Aging, and Community Services-Assistance** – \$215,000 for the Jail-Based Job Center Program.
45. **This budget adjustment was not used.**
46. **This budget adjustment was not used.**

**USE OF ADDITIONAL FUND BALANCE**

Approve General Fund appropriation adjustments (4-votes) to use excess fund balance for the following:

47. **Affordable Housing** – \$196,000 from excess deferral repayment revenue to fund affordable housing projects.
48. **Consumer and Business Affairs** – \$451,000 to provide executive leadership and administrative support over economic development and the Office of Immigrant Affairs.
49. **County Reserves** – \$7,810,000 to replenish the Assigned for Rainy Day Funds.
50. **Library Services** – \$8,000,000 set aside for library services.
51. **Operational Needs** – \$20,902,000 set aside in appropriations for contingencies for various one-time departmental operational needs.
52. **Parks and Recreation** – \$1,438,000 for increased water costs at the Altadena and Eaton Canyon Golf Courses (\$313,000) and extension of the swimming season at aquatic centers (\$1,125,000). This adjustment results in the addition of 14.0 positions.
53. **Productivity Investment Fund** – \$3,000,000 for Quality and Productivity Investment Fund efficiency projects.
54. **PFU** – \$25,693,000 set aside for judgments and damages (\$22,296,000), Museum of Natural History West/South Project (\$2,000,000), community impact arts grant (\$750,000), and consultant services (\$647,000).
55. **Registrar-Recorder/County Clerk** – \$3,638,000 in additional fund balance and \$1,162,000 from the PFU budget unit to address a shortfall in recorder fee revenue.
56. **Rent** – \$67,000 for additional security costs at the Rancho South Campus.

57. **LA County Library** – \$2,000,000 for books and materials.
58. **Sheriff** – \$1,350,000 for consultant services for the Recruitment Marketing Analysis and Hiring Process Improvement projects.
59. **Workforce Development, Aging, and Community Services-Assistance** – \$1,000,000 reduction due to increased State and federal funding (\$4,200,000) for the Aging and Adult programs.
60. **This budget adjustment was not used.**
61. **This budget adjustment was not used.**

### **RECENT BUDGET DEVELOPMENTS**

62. Approve a General Fund appropriation adjustment that reflects changes in appropriation and revenue in several budget units based upon recent budget developments. Changes include increases in property taxes of \$33,109,000 and interest earnings of \$34,300,000; and a net reduction in Public Social Services due to caseload changes for the California Work Opportunity and Responsibility to Kids (CalWORKs) Program of \$663,000. This adjustment results in the net addition of 8.0 positions. (4-votes)
63. Approve a multi-fund appropriation adjustment that reflects net increases in appropriation and revenue in several budget units needed to comply with the Flores v. City of San Gabriel decision. (4-votes)

### **REVENUE OFFSET FUNDING**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

#### **Affordable Housing**

64. Approve a General Fund appropriation adjustment that increases appropriation by \$981,000 fully offset by a corresponding increase in deferral repayment revenue in the Financing Elements budget unit to fund affordable housing projects. (4-votes)

#### **Agricultural Commissioner/Weights and Measures**

65. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$301,000 to fund the addition of 2.0 positions and the reclassification of another position based on the operational needs of the department. (4-votes)

**Animal Care and Control**

66. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$98,000 for the installation of a disinfectant cleaning system and washer and dryer. (4-votes)

**Arts Commission**

67. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,359,000 to provide arts services in Probation Camps and participate in the Technology Enhanced Arts Learning (TEAL) Program. (3-votes)

**Assessor**

68. Approve a General Fund appropriation adjustment that decreases intrafund transfers by \$27,000 fully offset by an increase in revenue based on anticipated trends. (4-votes)

**Auditor-Controller**

69. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$266,000 for interdepartmental assistance on AMP. This adjustment results in the addition of 2.0 positions. (4-votes)

**Auditor-Controller – Integrated Applications**

70. Approve a General Fund appropriation adjustment that reflects a \$161,000 increase in appropriation, fully offset by increases of \$135,000 in intrafund transfers and \$26,000 in revenue, to fund the WebFOCUS tool upgrade. (4-votes)

**Beaches and Harbors**

71. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$425,000 to meet operational needs of the Department. (4-votes)

**Board of Supervisors**

72. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$441,000 for additional administrative support and oversight of the Arts Commission. This adjustment results in the addition of 2.0 positions. (3-votes)
73. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$153,000 to align the budget for the Countywide Restitution Program. (3-votes)

**Children and Family Services**

74. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$7,500,000 in the Department's administration budget for the expanded upfront family finding program. This adjustment results in the addition of 95.0 positions. (3-votes)
75. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$1,594,000 in the Department's assistance budget for additional federal Adoptions Assistance Program (AAP) cases. (4-votes)

**Consumer and Business Affairs**

76. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$43,000 needed to implement the Department's staffing plan. This adjustment results in the net deletion of 5.0 positions. (4-votes)

**County Counsel**

77. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$159,000 for the Workers' Compensation Division needed to assist with workers' compensation caseload. This adjustment results in the addition of 1.0 position. (3-votes)
78. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$290,000 for the Health Services Division to assist with legal matters related to federal and State healthcare laws and programs. This adjustment results in the addition of 1.0 position. (3-votes)
79. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$39,000 for a Board-approved reclassification. (3-votes)
80. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$290,000 for the Transportation Division to provide legal advice and representation for Measure M projects. This adjustment results in the addition of 1.0 position. (4-votes)

**District Attorney**

81. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$2,083,000 for the extension of community-based organizations contracts. (4-votes)

82. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$124,000 for the City of Paramount Strategies Against Gang Environments (SAGE) Program. (4-votes)
83. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$175,000 for the City of La Mirada SAGE Program. This adjustment results in the deletion of 1.0 position. (3-votes)
84. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$289,000 for the Workers' Compensation Fraud Program. This adjustment results in the addition of 1.0 position. (4-votes)

### **Human Resources**

85. Approve a General Fund appropriation adjustment that reflects a \$30,000 increase in appropriation, fully offset by increases of \$23,000 in intrafund transfers and \$7,000 in revenue for overtime attributed to the Temp LA Program. (4-votes)

### **Internal Services**

86. Approve a General Fund appropriation adjustment that decreases appropriation and intrafund transfers by \$12,526,000 resulting from a decrease in reimbursable funding for contract costs and building supplies. (3-votes)
87. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,000,000 to fund Phase 2 of the Electronic Personnel Digitization and Records Management Project. (3-votes)

### **Mental Health**

88. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$1,045,000 fully offset by a transfer in from the Mental Health Services Act (MHSA) Special Revenue Fund for additional Mental Evaluation Teams. This adjustment results in the addition of 17.0 positions. (4-votes)
89. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$15,308,000 fully offset by a transfer in from the MHSA Special Revenue Fund to expand various programs. In addition, this adjustment increases appropriation and decreases obligated fund balance by \$15,308,000 in the MHSA Special Revenue Fund. (4-votes)
90. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$26,832,000 fully offset by a transfer in from the MHSA Special Revenue Fund for MHSA plans in partnership with other County departments. (4-votes)

91. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$1,366,000 for the workforce reorganization to improve effectiveness. This adjustment results in the addition of 22.0 positions. (4-votes)

### **Parks and Recreation**

92. Approve a General Fund appropriation adjustment that increases appropriation by \$3,464,000, intrafund transfers by \$513,000, and revenue by \$2,951,000 for various park projects and programs. (4-votes)
93. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$338,000 for the Measure A Program. This adjustment results in the addition of 2.0 positions. (4-votes)

### **Public Defender**

94. Approve a General Fund appropriation adjustment that net decreases appropriation and intrafund transfers by \$205,000 for the Client Assessment Recommendation and Evaluation (CARE) project and various Homeless Initiatives. This adjustment results in the deletion of 2.0 positions. (3-votes)

### **Public Health**

95. Approve a General Fund appropriation adjustment that decreases intrafund transfers and increases revenue by \$1,011,000 and realigns \$1,861,000 in appropriation from salaries and employee benefits to services and supplies for cannabis inspection services by contract staff. This adjustment results in the deletion of 15.0 positions. (4-votes)
96. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$4,797,000 for the Health Care Program for Children in Foster Care (HCPFC). This adjustment results in the addition of 32.0 positions. (4-votes)
97. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$14,000,000 for the home visitation programs expansion project. (3-votes)
98. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$1,800,000 due to the deletion of one-time Legacy Systems Replacement funding. (3-votes)
99. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$2,386,000 for various Board-approved grants and programs. (4-votes)

100. Approve a multi-fund appropriation adjustment that increases appropriation by \$618,000 offset by operating transfer from the Measure H – Special Tax Fund for the Environmental Health Interim Housing Compliance and Inspection Program. This adjustment results in the addition of 4.0 positions. (4-votes)
101. Approve a General Fund appropriation adjustment that decreases appropriation and State and federal revenue by \$12,126,000 to align with anticipated funding levels. This adjustment results in the deletion of 14.0 positions. (3-votes)

**Public Safety Realignment – AB 109**

102. Approve a multi-fund appropriation adjustment that reflects a net increase in appropriation and revenue of \$44,811,000 in various budget units for the continued implementation of the Public Safety Realignment AB 109 Program. This adjustment results in the addition of 41.0 positions. (4-votes)

**Public Social Services**

103. Approve a General Fund appropriation adjustment that increases appropriation by \$42,438,000 offset by net increases in State revenue in the Department's assistance budget for costs associated with the elimination of the Maximum Family Grant. (4-votes)
104. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$450,000 in the Department's assistance budget for Community Services Block Grant contracted services. (4-votes)

**Regional Planning**

105. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$170,000 for grant-funded consultant services for the Transformative Climate Communities Program. (4-votes)

**Sheriff**

106. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$1,119,000 for costs associated with the Real Estate Fraud unit. (4-votes)
107. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$99,000 to purchase two handheld x-ray imagers and accessories. (4-votes)

108. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$183,000 for costs associated with the Los Angeles Regional Crime Laboratory Facility. This adjustment results in the addition of 2.0 positions. (4-votes)
109. Approve a General Fund appropriation adjustment that increases appropriation by \$360,000, intrafund transfers by \$120,000, and revenue by \$240,000 to purchase a Mobile Command Post for the Crescenta Valley Station. (4-votes)
110. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$250,000 and realigns \$32,000 in appropriation for Crisis Intervention Training. (3-votes)
111. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$59,000 for cost-of-living adjustment associated with four Mental Evaluation Teams. (3-votes)
112. Approve a General Fund appropriation adjustment that increases appropriation by \$5,469,000, intrafund transfers by \$1,760,000, and revenue by \$3,709,000 due to requests by contract agencies. This adjustment results in the addition of 18.0 positions. (4-votes)
113. Approve a General Fund appropriation adjustment that increases appropriation by \$6,016,000, intrafund transfers by \$3,786,000, and revenue by \$2,230,000 for increased contract security guard services. (4-votes)
114. Approve a General Fund appropriation adjustment that decreases appropriation by \$8,662,000, intrafund transfers by \$1,630,000, and revenue by \$7,032,000 in the Department's various budget units to account for several grant funding changes. (4-votes)
115. Approve a multi-fund appropriation adjustment that reflects a net increase in appropriation and operating transfers of \$1,100,000 for overtime costs in the General Fund, offset by increases from the Sheriff-Automated Fingerprint Identification System Fund (\$400,000) and the Sheriff-Automation Fund (\$1,200,000), as well as a decrease from the Sheriff-Processing Fee Fund (\$500,000). (4-votes)
116. Approve a General Fund appropriation adjustment that decreases appropriation and federal revenue by \$4,150,000 due to an expired federal grant. This adjustment results in the deletion of 25.0 positions. (3-votes)

### **Trial Courts**

117. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$3,850,000 to address revenue shortfalls. (3-votes)

**Utilities**

118. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$13,528,000 for the Southern California Regional Energy Network Program. (4-votes)
119. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$649,000 for the Energy Investment Program. (4-votes)
120. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$200,000 for the receipt of the Electric Vehicle Ready Communities Grant from the California Energy Commission. (4-votes)
121. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$91,000 for the Multi-Sector Energy Data and Efficiency Optimization Program. (4-votes)

**Utility User Tax – Measure U**

122. Approve a multi-fund appropriation adjustment that decreases utility user tax revenue by \$430,000 offset by appropriation decreases in several budget units due to lower than anticipated revenue receipts. This adjustment results in the deletion of 7.0 positions. (4-votes)

**Workforce Development, Aging and Community Services**

123. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$158,000 in the Department's assistance budget for the Supplemental Nutrition Assistance Program Education (SNAP-ED). (4-votes)
124. **This budget adjustment was not used.**
125. **This budget adjustment was not used.**
126. **This budget adjustment was not used.**

**MINISTERIAL CHANGES**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Affordable Housing**

127. Approve a General Fund appropriation adjustment that transfers \$8,488,000 from the Committed for Board Budget Policies and Priorities (\$7,930,000) and the Committed for Affordable Housing (\$558,000) for affordable housing projects. (4-votes)

**Agricultural Commissioner/Weights and Measures**

128. Approve a General Fund appropriation adjustment that transfers \$168,000 from the PFU budget unit for the Coyote Education Outreach Project. (3-votes)

**Animal Care and Control**

129. Approve a General Fund appropriation adjustment that transfers \$260,000 from the PFU budget unit to fund a Senior Veterinarian position. Also reflects the deletion of an Intermediate Typist Clerk position to fully fund the position. (3-votes)

**Arts Commission**

130. Approve a General Fund appropriation adjustment that reflects an increase in appropriation of \$56,000 and a decrease in intrafund transfers of \$94,000 fully offset by an increase in revenue to realign appropriation and revenue based on historical experience. (4-votes)

**Assessor**

131. Approve a General Fund appropriation adjustment that transfers \$36,496,000 from the Committed for IT Enhancements (\$32,857,000) and the Committed for Assessor Tax System (\$3,639,000) to the Department's operating budget to partially fund Phase III of AMP. (4-votes)

**Auditor-Controller**

132. Approve a General Fund appropriation adjustment that transfers \$7,000 from services and supplies to capital assets – equipment for the purchase of a conference room monitor (3-votes)

**Board of Supervisors**

133. Approve a General Fund appropriation adjustment that transfers \$2,800,000 from the PFU budget unit for community programs. (3-votes)

**Chief Executive Office**

134. Approve a General Fund appropriation adjustment that reallocates \$93,000 from services and supplies appropriation to salaries and employee benefits appropriation for Board-approved countywide classification actions. (3-votes)

135. Approve a General Fund appropriation adjustment that reflects the transfer of \$122,000 in appropriation from the Board of Supervisors and an increase in revenue of \$165,000 for the transfer of the Center for Strategic Public-Private Partnerships pilot program. (4-votes)

**Children and Family Services**

136. Approve a General Fund appropriation adjustment that transfers \$2,216,000 in the Department's assistance budget from other charges to services and supplies appropriation based on anticipated expenses. (3-votes)

**Consumer and Business Affairs**

137. Approve a General Fund appropriation adjustment that reflects an increase in appropriation of \$949,000 offset by intrafund transfers and a decrease in funding of in the Chief Executive Office as a result of the transfer of the Office of Cannabis Management. (3-votes)

**County Counsel**

138. Approve a General Fund appropriation adjustment that transfers \$537,000 from the PFU budget unit to fund staffing to advise the Sheriff and Probation Departments on implementing measures to comply with the Prison Rape Elimination Act. This adjustment results in the addition of 2.0 positions. (3-votes)

**District Attorney**

139. Approve a General Fund appropriation adjustment that transfers \$150,000 from services and supplies to salaries and employee benefits appropriation for the Notario Fraud Unit. (3-votes)
140. Approve a General Fund appropriation adjustment that realigns \$20,000 in revenue based on anticipated receipts. (3-votes)

**Health Agency**

141. Approve a General Fund appropriation adjustment that reflects an increase of \$1,253,000 in appropriation and intrafund transfers for the administration of the Health Agency. This adjustment results in the addition of 6.0 positions. (3-votes)

**Health Services**

142. Approve a Department of Health Services adjustment to make necessary appropriation and revenue changes, with a net increase of 120.0 positions, primarily consisting of additional interpreting staff and nursing student workers, the carryover of the Whole Person Care L.A. Program funding, an increase in Housing for Health programs, the establishment of a new primary care clinic, the creation of a Primary Stroke Center at Olive View-UCLA Medical Center, the conversion of contract staffing to County staff, various revenue changes required by the recent Medi-Cal Managed Care Rule implementation, and the AB 85 Realignment Redirection. (4-votes)

**Homeless and Housing Program**

143. Approve a General Fund appropriation adjustment that transfers \$6,500,000 from services and supplies to other charges appropriation to align the budget with anticipated expenditures. (3-votes)
144. Approve a General Fund appropriation adjustment that transfers \$150,000 to Public Works to fund a hygiene facility. (3-votes)

**Mental Health**

145. Approve a General Fund appropriation adjustment that increases appropriation by \$2,241,000 fully offset by an increase in revenue (\$2,181,000) and intrafund transfers (\$60,000) to account for Board-approved position changes and reclassifications. This adjustment results in the addition of 9.0 positions. (4-votes)
146. Approve a General Fund appropriation adjustment that increases appropriation by \$6,182,000 and decreases State and federal revenue by \$2,454,000 fully offset by an increase in intrafund transfers to account for various changes in departmental billings and grant-funded programs. (3-votes)

**Operational Needs**

147. Approve a General Fund appropriation adjustment that reflects the transfer of \$36,035,000 in obligated fund balance to fund IT Enhancements (\$7,500,000), Voting Solutions for All People (\$21,535,000) and workers' compensation costs increases (\$7,000,000). (4-votes)

**Parks and Recreation**

148. Approve a General Fund appropriation adjustment that transfers \$765,000 from the PFU budget unit to extend the summer swimming season. This adjustment results in the addition of 11.0 positions. (3-votes)

149. Approve a General Fund appropriation adjustment that transfers \$649,000 from services and supplies to salaries and employee benefits (\$518,000) and other charges (\$131,000) appropriation to meet operational needs. This adjustment results in the addition of 7.0 positions. (3-votes)
150. Approve a General Fund appropriation adjustment that transfers \$391,000 to the PFU budget unit for community programs. (3-votes)

**Probation Department**

151. Approve a General Fund appropriation adjustment that transfers \$897,000 from the PFU budget unit for contracted advocacy services. (3-votes)
152. Approve a General Fund appropriation adjustment that transfers \$10,803,000 in appropriation between the Department's budget units for camp costs. (3-votes)
153. Approve a General Fund appropriation adjustment that transfers \$2,907,000 in salaries and employee benefits appropriation between the Department's budget units based on anticipated expenses and position transfers to meet operational needs. (3-votes)

**Public Defender**

154. Approve a General Fund appropriation adjustment that transfers \$77,000 from services and supplies to salaries and employee benefits appropriation to realign Measure H funding with anticipated expenditures. (3-votes)

**Public Health**

155. Approve a General Fund appropriation adjustment that transfers \$5,319,000 from services and supplies to salaries and employee benefits appropriation to fund positions for the Substance Abuse and Prevention Control Program. This adjustment results in the addition of 42.0 positions. (3-votes)
156. Approve a General Fund appropriation adjustment that transfers \$862,000 from services and supplies to salaries and employee benefits appropriation to fund Phase II of the Environmental Health Oversight and Monitoring Team. This adjustment results in the addition of 7.0 positions.
157. Approve a General Fund appropriation adjustment that transfers \$746,000 from services and supplies to salaries and employee benefits appropriation to fund various position changes. This adjustment results in a net increase of 6.0 positions. (3-votes)

158. Approve a General Fund appropriation adjustment that reflects an increase of \$4,624,000 in appropriation and a net decrease in revenue of \$499,000 fully offset by an increase in intrafund transfers for various changes in grant funded programs and departmental billings. (4-votes)

**Public Social Services**

159. Approve a General Fund appropriation adjustment that realigns \$4,200,000 in State revenue in the Department's administration budget based on anticipated funding. (3-votes)
160. Approve a General Fund appropriation adjustment that transfers \$1,000,000 in State revenue between the Department's assistance budget units to align funding with anticipated expenses. (3-votes)

**Registrar-Recorder/County Clerk**

161. Approve a General Fund appropriation adjustment that transfers \$1,335,000 from the PFU budget unit to fund costs to conduct the Senate District 32 Special Vacancy Election. (3-votes)
162. Approve a General Fund appropriation adjustment that transfers \$266,000 from services and supplies to capital assets – equipment (\$102,000) and other charges (\$164,000) appropriation for the purchase of recorder kiosks and scanners. (3-votes)

**Sheriff**

163. Approve a General Fund appropriation adjustment that transfers \$111,000 from the PFU budget unit to fund cost increases for legal services. (3-votes)
164. Approve a General Fund appropriation adjustment that transfers of \$2,023,000 from the PFU budget unit to fund costs associated with recommendations by the Citizens Commission on Jail Violence. This adjustment results in the addition of 4.0 positions. (3-votes)
165. Approve a General Fund appropriation adjustment that transfers \$814,000 from the PFU budget unit for staffing and consultant services to implement measures to comply with the Prison Rape Elimination Act. This adjustment results in the addition of 2.0 positions. (3-votes)
166. Approve a General Fund appropriation adjustment that transfers \$300,000 from the PFU budget unit for the purchase of medication to handle opioid overdose cases. (3-votes)

167. Approve a General Fund appropriation adjustment that transfers \$3,760,000 in appropriation and revenue between the Department's budget units. Also reflects the realignment of appropriation within these budget units based on anticipated expenses. (3-votes)
168. Approve a General Fund appropriation adjustment that transfers \$5,445,000 in appropriation between the Department's budget units for the creation of the Access to Care Bureau. (3-votes)
169. Approve a General Fund appropriation adjustment that realigns \$1,235,000 in revenue to the appropriate revenue source code. (3-votes)
170. Approve a General Fund appropriation adjustment that transfers \$1,018,000 in appropriation between the Department's budget units for various departmental staffing needs. This adjustment results in a net decrease of 7.0 positions. (3-votes)

#### **Treasurer and Tax Collector**

171. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$87,000 for business license redesign. (3-votes)

#### **Trial Courts**

172. Approve a General Fund appropriation adjustment that transfers \$1,430,000 from the Nondepartmental Special Accounts budget unit for cost-of-living adjustments. (3-votes)

#### **Unincorporated Area Services**

173. Approve a multi-fund appropriation adjustment that cancels \$41,131,000 from the Restricted for Utility User Tax (UUT) and \$14,435,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Board of Supervisors (\$15,233,000), Capital Projects (\$19,648,000), Emergency Preparedness and Response (\$16,000), Fire (\$80,000), Military and Veteran Affairs (\$4,000), Parks and Recreation (\$1,490,000), Project and Facility Development (\$1,248,000), PFU (\$11,029,000), LA County Library (\$5,021,000), Public Works (\$258,000), Regional Planning (\$51,000), Sheriff (\$1,151,000), and Workforce Development, Aging and Community Services (\$337,000). (4-votes)
174. **This budget adjustment was not used.**
175. **This budget adjustment was not used.**
176. **This budget adjustment was not used.**
177. **This budget adjustment was not used.**

178. **This budget adjustment was not used.**

**Technical Changes and Corrections**

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

**OTHER FUNDS**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Agricultural Commissioner – Vehicle A.C.O. Fund**

179. Approve a Special Revenue Fund appropriation adjustment of \$166,000 that reflects the reallocation of FY 2017-18 excess fund balance for the purchase of vehicles for the Pest Detection Program. (4-votes)

**Air Quality Improvement Fund**

180. Approve a Special Revenue Fund appropriation adjustment of \$1,718,000 that reflects the reallocation of FY 2017-18 excess fund balance and revenue offset funding for Air Quality Management District qualified programs. (4-votes)

**Criminal Justice Facilities Temporary Construction Fund**

181. Approve a Special Fund appropriation adjustment of \$13,987,000 that reflects the reallocation of FY 2017-18 excess fund balance and the reallocation of appropriation to fund operational and maintenance requirements. (4-votes)

**Consumer Protection Settlement Fund**

182. Approve a multi-fund appropriation adjustment of \$15,107,000 that reflects the reallocation of appropriation and a net decrease in operating transfers based on anticipated expenses. (4-votes)

**District Attorney – Asset Forfeiture Fund**

183. Approve a Special Revenue Fund appropriation adjustment of \$299,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Fire Department**

184. Approve a Special District appropriation adjustment that reflects a net increase of \$26,508,000 in available financing and requirements to meet the operational needs of the Department. This adjustment results in the addition of 5.0 positions. (4-votes)

**Fire Department – Developer Fee – Area 2**

185. Approve a multi-fund appropriation adjustment of \$1,609,000 that reflects the reallocation of appropriation to the Fire Department's operating budget for anticipated expenses. (4-votes)

**Fire Department – Helicopter A.C.O. Fund**

186. Approve a Special District appropriation adjustment of \$5,744,000 that reflects the reallocation of FY 2017-18 excess fund balance on year-end closing figures for anticipated capital asset expenditures and future program expansion. (4-votes)

**Health Services – Hospital Services Fund**

187. Approve a Special Revenue Fund appropriation adjustment of \$254,000 that reflects the reallocation of FY 2017-18 excess fund balance and an increase in projected revenue. (4-votes)

**Health Services – Measure B Special Tax Fund**

188. Approve a Special Revenue Fund appropriation adjustment of \$31,417,000 that reflects the reallocation of FY 2017-18 excess fund balance and an increase in projected revenue. (4-votes)

**Health Services – Physicians Services Fund**

189. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$196,000 for operational requirements. (4-votes)

**Health Services – Vehicle Replacement (EMS) Fund**

190. Approve a Special Revenue Fund appropriation adjustment of \$100,000 that transfers funding from capital assets – equipment to appropriations for contingencies based on anticipated expenses. (3-votes)

**Homeless and Housing Program – Measure H Special Tax Fund**

191. Approve a Special Revenue Fund appropriation adjustment of \$30,592,000 that reflects the reallocation of FY 2017-18 excess fund balance for homeless assistance programs. (4-votes)

**Information Technology Infrastructure Fund**

192. Approve a Special Revenue Fund appropriation adjustment of \$15,600,000 that reflects operating transfers in from Nondepartmental Special Accounts and the reallocation of FY 2017-18 excess fund balance needed for various projects. (4-votes)

**Marina Replacement A.C.O. Fund**

193. Approve a Special Revenue Fund appropriation adjustment of \$1,950,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Motor Vehicle A.C.O. Fund**

194. Approve a Special Revenue Fund appropriation adjustment of \$17,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Parks and Recreation – Golf Course Fund**

195. Approve a Special Revenue Fund appropriation adjustment of \$1,104,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and an increase in projected revenue. (4-votes)

**Parks and Recreation – Park Improvement Special Fund**

196. Approve a Special Revenue Fund appropriation adjustment that reallocates \$220,000 in FY 2017-18 excess fund balance in anticipation of future expenses. (4-votes)

**Parks and Recreation – Oak Forest Mitigation Fund**

197. Approve a Special Revenue Fund appropriation adjustment that reallocates \$4,000 in FY 2017-18 excess fund balance for future projects. (4-votes)

**Parks and Recreation – Off-Highway Vehicle Fund**

198. Approve a Special Revenue Fund appropriation adjustment that reallocates \$54,000 in FY 2017-18 excess fund balance for future projects.

**Parks and Recreation – Special Development Fund**

199. Approve a Special Revenue Fund appropriation adjustment that reallocates \$1,173,000 in FY 2017-18 excess fund balance in anticipation of future expenses. (4-votes)

**Probation – Community Corrections Performance Incentives Fund**

200. Approve a Special Revenue Fund appropriation adjustment of \$17,456,000 that reallocates FY 2017-18 excess fund balance and services and supplies to fund SB 678 Spending Plan requirements. (4-votes)

**LA County Library**

201. Approve a multi-fund appropriation adjustment that utilizes \$22,576,000 in appropriations for contingencies, increases revenue by \$620,000, and reallocates \$3,412,000 in appropriation in other funds to continue various library programs and projects. (4-votes)

**Public Works – Aviation Enterprise Fund**

202. Approve an Other Proprietary Fund appropriation adjustment that decreases operating transfers by \$127,000 and reallocates this funding to services and supplies. (3-votes)

**Public Works – Flood Control District**

203. Approve a Special District appropriation adjustment of \$4,230,000 that reallocates funding from capital assets to services and supplies to fund operating activities. (3-votes)

**Public Works – Garbage Disposal Districts**

204. Approve a Special District appropriation adjustment of \$705,000 that reflects an increase in services and supplies offset by a decrease in obligated fund balance committed for rate stabilization. (4-votes)

**Public Works – Internal Service Fund**

205. Approve an Other Proprietary Fund appropriation adjustment of \$1,536,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue to meet the operational needs of several Department of Public Works divisions. This adjustment results in the deletion of 1.0 position. (4-votes)

**Public Works – Landscape Maintenance Districts and LLAD**

206. Approve a multi-fund adjustment of \$798,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and an increase in revenue for operating requirements. (4-votes)

**Public Works – Measure M Local Return Fund**

207. Approve a Special Revenue Fund appropriation adjustment of \$4,983,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Public Works – Proposition C Local Return Fund**

208. Approve a Special Revenue Fund appropriation adjustment of \$5,281,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue for various programs. (4-votes)

**Public Works – Recreation and Park Districts and LLAD**

209. Approve a Special District appropriation adjustment of \$39,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Public Works – Road Fund**

210. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$3,120,000 fully offset by an increase in revenue and operating transfers from the Air Quality Improvement Fund for the purchase of four portable compressed natural gas fuel stations and remodeling of two compressed natural gas maintenance facilities. (4-votes)
211. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$2,509,000 for various road improvement projects in the unincorporated areas. (4-votes)

**Public Works – Solid Waste Management Fund**

212. Approve a Special Revenue Fund appropriation adjustment of \$6,616,000 that reflects an increase in services and supplies offset by a decrease in obligated fund balance committed for program expansion. (4-votes)

**Public Works – Street Lighting Districts and LLAD**

213. Approve a multi-fund appropriation adjustment of \$1,000 that reflects the reallocation of funding for operating activities of the lighting districts. (4-votes)

**Public Works – Waterworks Districts**

214. Approve a multi-fund appropriation adjustment of \$605,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures for various projects. (4-votes)

**Registrar-Recorder – Micrographics Fund**

215. Approve a Special Revenue Fund appropriation adjustment of \$440,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected decrease in revenue. (4-votes)

**Registrar-Recorder – Multi-County e-Recording Project Fund**

216. Approve a Special Revenue Fund appropriation adjustment of \$65,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected decrease in revenue. (4-votes)

**Registrar-Recorder – Vitals and Health Statistics Fund**

217. Approve a Special Revenue Fund appropriation adjustment of \$310,000 that reflects the reallocation of FY 2017-18 excess fund balance and a projected increase in revenue. (4-votes)

**Sheriff – Automation Fund**

218. Approve a Special Revenue Fund appropriation adjustment that transfers \$2,900,000 from obligated fund balance committed for capital projects to Capital Assets – Equipment to support fund expenditures. (4-votes)

**Sheriff – Automated Fingerprint Identification System Fund**

219. Approve a Special Revenue Fund appropriation adjustment of \$1,053,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Sheriff – Countywide Warrant System Fund**

220. Approve a Special Revenue Fund appropriation adjustment of \$69,000 that reflects the reallocation of FY 2017-18 excess fund balance and a decrease in projected revenue. (4-votes)

**Sheriff – Inmate Welfare Fund**

221. Approve a Special Revenue Fund appropriation adjustment of \$234,000 that reflects the reallocation of appropriation from capital assets – equipment to services and supplies for anticipated expenditures. (3-votes)

**Sheriff – Narcotics Enforcement Special Fund**

222. Approve a Special Revenue Fund appropriation adjustment of \$3,324,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures and the reallocation of appropriation based on anticipated expenditures. (4-votes)

**Sheriff – Special Training Fund**

223. Approve a Special Revenue Fund appropriation adjustment of \$1,270,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Sheriff – Vehicle Theft Prevention Program Fund**

224. Approve a Special Revenue Fund appropriation adjustment of \$306,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures. (4-votes)

**Courthouse Construction Fund**

225. Approve a Special Fund appropriation adjustment that transfers \$1,000 from services and supplies to other charges appropriation for courthouse constructions projects. (3-votes)
226. **This budget adjustment was not used.**
227. **This budget adjustment was not used.**
228. **This budget adjustment was not used.**

**Asset Development Implementation Fund**

229. Approve a Special Revenue Fund appropriation adjustment of \$5,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

**Civic Art**

230. Approve a Special Revenue Fund appropriation adjustment of \$753,000 that reflects the reallocation of FY 2017-18 revenues and appropriation carryover based on year-end closing figures and Reimbursement of Expenses from various departments. (4-votes)

**Commercial Paper – General Facilities Capital Improvement Fund**

231. Approve a Capital Project Special Fund appropriation adjustment of \$7,020,000 that reflects the reallocation of FY 2017-18 carryovers based on year-end closing figures. (4-votes)

**Commercial Paper – Harbor Medical Campus Capital Improvement Fund**

232. Approve a Capital Project Special Fund appropriation adjustment of \$4,661,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for project expenditures related to the Harbor UCLA Preplanning Project. (4-votes)

**Commercial Paper – Martin Luther King Capital Improvement Fund**

233. Approve a Capital Project Special Fund appropriation adjustment of \$3,796,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for project expenditures related to the Martin Luther King Jr. New Parking Structure Project. (4-votes)

**Commercial Paper – Rancho Los Amigos Facilities Capital Improvement Fund**

234. Approve a Capital Project Special Fund appropriation adjustment of \$87,338,000 that reflects required FY 2018-19 funding offset with Commercial Paper Proceeds for expenditures related to capital projects at the Rancho Los Amigos Campus. (4-votes)

**Del Valle ACO Fund**

235. Approve a Capital Project Special Fund appropriation adjustment of \$107,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (3-votes)

**Fire Department A.C.O. Fund**

236. Approve a Special District Fund appropriation adjustment of \$5,880,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures for the Fire Department related to capital improvements. (4-votes)

**GAP Loan Capital Project Fund**

237. Approve a Capital Project Special Fund appropriation adjustment of \$475,000 that reflects interest revenue for anticipated expenditures. (4-votes)

**LAC+USC Medical Center Replacement Fund**

238. Approve a Capital Project Special Fund appropriation adjustment of \$5,047,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

**Marina Replacement A.C.O Fund**

239. Approve a Capital Project Special Fund appropriation adjustment of \$1,292,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures for Beaches and Harbors' related capital improvements. (3-votes)

**Park In-Lieu Fees A.C.O. Fund**

240. Approve a Capital Project Special Fund appropriation adjustment of \$1,175,000 that reflects reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

**Public Works – Aviation Capital Projects Fund**

241. Approve an Other Enterprise Fund appropriation adjustment of \$3,406,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and grants from federal and State programs for County-operated airport-related capital improvements. (4-votes)

**Public Works – Flood Capital Projects Fund**

242. Approve a Special District Fund appropriation adjustment of \$3,762,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing. (3-votes)

**Public Works – Road Capital Projects Fund**

243. Approve a Special Revenue Fund appropriation adjustment of \$1,956,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing. (3-votes)

**Regional Park and Open Space District Administration Fund**

244. Approve a Special District Fund appropriation adjustment of \$109,062,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and Proposition A funds. (4-votes)

**Regional Park and Open Space District Measure A Administration Fund**

245. Approve a Special District Fund appropriation adjustment of \$28,656,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures and Measure A funds. (4-votes)

**Sewer Maintenance District ACO Fund**

246. Approve a Special District Fund appropriation adjustment of \$389,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

**Waterworks District ACO No. 40 Fund**

247. Approve an Other Enterprise Fund appropriation adjustment of \$872,000 that reflects the reallocation of FY 2017-18 carryover based on year-end closing figures. (4-votes)

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

3A DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 3,103,000**

**USES TOTAL**

**\$ 3,103,000**

**IUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, decrease appropriation for South Gate Vehicle Shelter Expansion CP No. 69996 and Monrovia Field Station Renovation CP No. 87260; increase appropriation for Metrology Laboratory Upgrades CP No. 37262, Ag Comm Toxicology Lab Repurpose CP No. 87429, and South Gate Station Reclaimed Water System CP No. 87346.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. SI-1

Lairam  
Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

[Signature]  
Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

FY 2018-19  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION** 2,138,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**SOUTH GATE VEHICLE SHELTER EXPANSION**

A01-CP-6014-65067-69996

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 298,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**MONROVIA FIELD STATION RENOVATION**

A01-CP-6014-65067-87260

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 667,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**METROLOGY LABORATORY UPGRADES**

A01-CP-6014-65067-87262

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 271,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**SOUTH GATE STATION RECLAIMED WATER SYSTEM**

A01-CP-6014-65067-87346

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 242,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**AG COMM TOXICOLOGY LAB BUILDING REPURPOSE**

A01-CP-6014-65067-87429

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 2,590,000

**SOURCES TOTAL** \$ 3,103,000

**USES TOTAL** \$ 3,103,000

SI-1  
*Landan*  
 Sept. 18, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

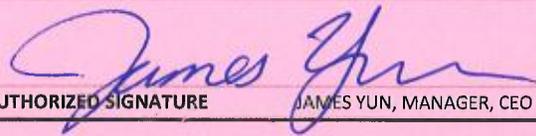
**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>\$ 1,062,000</b>	<b>USES TOTAL</b>	<b>\$ 1,062,000</b>
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**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryovers based on year-end closing figures. Also, transfer \$365K from PFU to fund Castaic ACC Wash Rack Installation CP No. 69816 and \$400K from PFU to fund Palmdale Animal Care Shade Structure Project CP No. 69827.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY 	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>SI-2</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>Sept. 19, 2018</u>

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
ANIMAL CARE AND CONTROL

FY 2018-19  
4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

94,000

ANIMAL CARE AND CONTROL  
**BALDWIN PARK ACC DRAINAGE REFURB**

A01-CP-6014-65023-87315  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

12,000

ANIMAL CARE AND CONTROL  
**CARSON ANIMAL SHELTER MEDICAL ROOM REFURBISHMENT**  
A01-CP-6014-65023-87317  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

6,000

ANIMAL CARE AND CONTROL  
**CARSON ACC ASPHALT & ADA IMPROVEMENTS**

A01-CP-6014-65023-87340  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

191,000

ANIMAL CARE AND CONTROL  
**BALDWIN PARK ACC KENNEL BLDG 4 AND FENCING IMPROVEMENTS**  
A01-CP-6014-65023-87428  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

58,000

ANIMAL CARE AND CONTROL  
**CASTAIC ACC REPLACEMENT OF ASPHALT WITH CONCRETE**  
A01-CP-6014-65023-87432  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

171,000

**PFU-VARIOUS**  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

765,000

ANIMAL CARE AND CONTROL  
**CASTAIC ACC WASH RACK INTALLATION**  
A01-CP-6014-65023-69816  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

427,000

ANIMAL CARE AND CONTROL  
**PALMDALE ANIMAL CARE SHADE STRUCTURE**  
A01-CP-6014-65023-69827  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

400,000

**SOURCES TOTAL** \$ 1,062,000

**USES TOTAL** \$ 1,062,000

SI-2  
*Landan*  
Sept. 18, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	ASSESSOR <b>LANCASTER OFFICE ROOFING</b> A01-CP-6014-65059-87475 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>271,000</b>	<b>271,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 271,000</b>	<b>\$ 271,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation to fund the Lancaster Office Roof Refurbishment project (CP 87475).

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY LaSam

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. SI-3

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

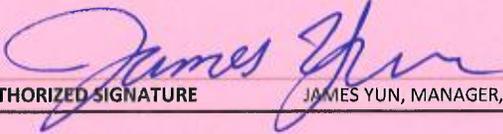
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>276,000</b>		
		<b>AUDITOR CONTROLLER</b>	
		<b>AUDITOR PROJECT DEVELOPMENT</b>	
		A01-CP-6014-65021-87256	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>276,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 276,000</b>	<b>USES TOTAL</b>	<b>\$ 276,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Fan*  
 DATE Sept. 18, 2018

B.A. NO. SI-4

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Am...*  
 DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 6,900,000**

**USES TOTAL**

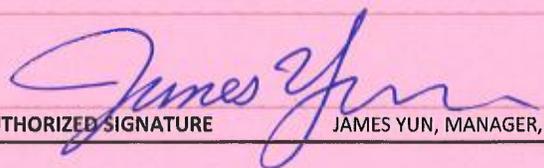
**\$ 6,900,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. In addition, it reflects the net transfers in of \$4.415M from other capital project savings and additional fund balance to fully fund new capital projects (CPs 69843 and 87484) and the shortfall of CP 77526.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO



BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

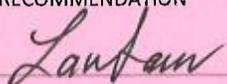
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY



3.A. NO. 81-5

DATE

Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
BEACHES AND HARBORS

FY 2018-19  
4 - VOTES

SOURCES		USES	
GENERAL FUND		BEACHES AND HARBORS	
A01-3303		DOCKWEILER RV PARK EXPANSION	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65024-69809	
DECREASE APPROPRIATION	6,900,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	228,000
		BEACHES AND HARBORS	
		ROYAL PALMS NEW SEPTIC SYSTEM	
		A01-CP-6014-65024-69843	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,100,000
		BEACHES AND HARBORS	
		DOCKWEILER RV PARK OFFICE BUILDING IMPROVEMENTS	
		A01-CP-6014-65024-77526	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,045,000
		BEACHES AND HARBORS	
		REDONDO BEACH TOPAZ RR REFURB	
		A01-CP-6014-65024-87419	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	275,000
		BEACHES AND HARBORS	
		TORRANCE BEACH RR REFURB	
		A01-CP-6014-65024-87422	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	408,000
		BEACHES AND HARBORS	
		TORRANCE BEACH BURN OUT RR REFURB	
		A01-CP-6014-65024-87437	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	377,000
		BEACHES AND HARBORS	
		MANHATTAN BEACH MTCE YARD STRUCTURAL REPAIRS	
		A01-CP-6014-65024-87453	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,252,000
		BEACHES AND HARBORS	
		WHITE POINT PARK GENERAL IMPROVEMENTS	
		A01-CP-6014-65024-87484	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	2,215,000
SOURCES TOTAL	\$ 6,900,000	USES TOTAL	\$ 6,900,000

SI-5

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BA FORM 04072017

BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

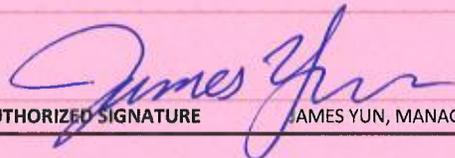
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES	USES
	<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>INCREASE APPROPRIATION</b> <span style="float: right;">367,000</span>
BOARD OF SUPERVISORS EXECUTIVE OFFICE FIRST DISTRICT SAN GABRIEL FIELD OFFICE REFURB A01-CP-6014-65060-87311 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b> <span style="float: right;">367,000</span>	
<b>SOURCES TOTAL</b> <span style="float: right;">\$ 367,000</span>	<b>USES TOTAL</b> <span style="float: right;">\$ 367,000</span>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>SI-6</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Larbam</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>[Signature]</u> DATE <u>Sept. 19, 2018</u>
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October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
3 - VOTES**

SOURCES	USES
CHILDCARE FACILITIES <b>CHILDCARE-2ND DISTRICT NEW FACILITY</b> A01-CP-6014-65026-77404 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>INCREASE APPROPRIATION</b>
<b>458,000</b>	<b>458,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 458,000</b>	<b>\$ 458,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larban

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. SI-7

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION 1,631,000**

CONSUMER AND BUSINESS AFFAIRS

**CONSUMER AFFAIRS OFFICE RENOVATIONS**

A01-CP-96-9919-65053-87257

OPERATING TRANSFERS IN - CAPITAL PROJECTS

**INCREASE REVENUE 295,000**

CONSUMER AND BUSINESS AFFAIRS

**CONSUMER AFFAIRS OFFICE RENOVATIONS**

A01-CP-6014-65053-87257

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION 1,926,000**

**SOURCES TOTAL \$ 1,926,000**

**USES TOTAL \$ 1,926,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue from GAP Loan Capital Project Fund (9919) based on year-end closing figures and reflects an increase of \$1.672M in appropriation to fully fund the Consumer Affairs Office Renovations Project (CP No. 87257).

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

3.A. NO. 01-8

DATE

Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

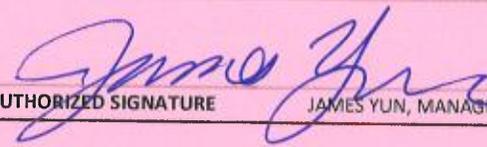
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES	USES
	<b>GENERAL FUND</b>
	A01-3303
	APPROPRIATIONS FOR CONTINGENCIES
	<b>INCREASE APPROPRIATION</b> <span style="float: right;">5,000</span>
FEDERAL & STATE DISASTER AID	FEDERAL & STATE DISASTER AID
<b>MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT</b>	<b>MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT</b>
A01-CP-88-8752-65034-77297	A01-CP-6014-65034-77297
STATE-OTHER / CAPITAL PROJECTS	CAPITAL ASSETS - B & I
<b>INCREASE REVENUE</b> <span style="float: right;">270,000</span>	<b>INCREASE APPROPRIATION</b> <span style="float: right;">265,000</span>
 <b>SOURCES TOTAL</b> <span style="float: right;">\$ 270,000</span>	 <b>USES TOTAL</b> <span style="float: right;">\$ 270,000</span>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover and realignment of the State revenue for Mt. McDill Communications Center Replacement CP No. 77297, based on year-end closing figures.

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larlan

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S1-9

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**INCREASE APPROPRIATION**

**424,000**

FIRE DEPARTMENT - LIFEGUARD  
MDR PUBLIC SAFETY DOCK REPLACEMENT  
A01-CP-6014-65070-87338  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

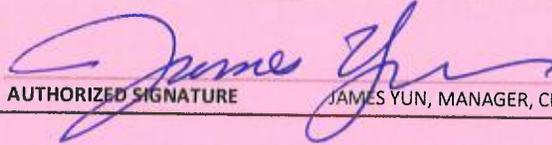
**424,000**

**SOURCES TOTAL \$ 424,000**

**USES TOTAL \$ 424,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

DATE

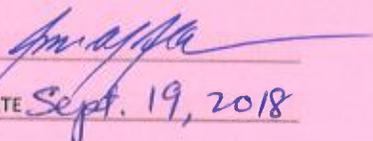


Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY

DATE

  
Sept. 19, 2018

B.A. NO. SI-10



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2018-19  
4 - VOTES

SOURCES		USES
<b>GENERAL FUND</b>		
A01-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>14,485,000</b>	
<b>HEALTH SERVICES</b>		
VARIOUS HEALTH SITES		
A01-CP-6014-65036-87014		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>114,000</b>	
<b>HEALTH SERVICES</b>		
LAC-USC 150 BED INPATIENT EXPANSION		
A01-CP-6014-65036-69822		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>731,000</b>	
<b>HEALTH SERVICES</b>		
MID-VALLEY CHC CLINIC REFURBISHMENT - CEO		
A01-CP-6014-65036-87266		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>825,000</b>	
<b>HEALTH SERVICES</b>		
MLK RECUPERATIVE CARE CENTER PROJECT		
A01-CP-6014-65036-87227		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>198,000</b>
<b>HEALTH SERVICES</b>		
HAWKINS PHASE I AIR HANDLER REPLACEMENT		
A01-CP-6014-65036-87228		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>3,619,000</b>
<b>HEALTH SERVICES</b>		
OV-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEMS		
A01-CP-6014-65036-87394		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>356,000</b>
<b>HEALTH SERVICES</b>		
EL MONTE CHC HVAC REFURBISHMENT PROJECT		
A01-CP-6014-65036-87399		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>10,760,000</b>
<b>HEALTH SERVICES</b>		
MLK CHILD CARE CENTER		
A01-CP-6014-65036-87435		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>297,000</b>
<b>HEALTH SERVICES</b>		
HUMIDIFIERS REPLACEMENT AND ATS REPAIR PROJECT		
A01-CP-6014-65036-87436		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>153,000</b>
<b>HEALTH SERVICES</b>		
HARBOR-UCLA MEDICAL CENTER FIRE ALARM REPLACEMENT		
A01-CP-6014-65036-87482		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>772,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 16,155,000</b>	<b>USES TOTAL</b>
		<b>\$ 16,155,000</b>

SI-11  
*Landan*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

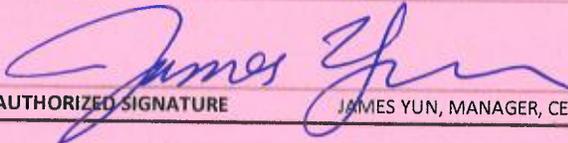
**\$ 3,061,000**

**USES TOTAL**

**\$ 3,061,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-2018 carryover based on year-end closing figures. Also, reflects an increase of appropriation to fund Carson Library Refurbishment (CP No. 87478) and Masao W Satow Library Refurbishment (CP No. 87479).

  
**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lafam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. SI-12

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
LA COUNTY LIBRARY

FY 2018-19  
3 - VOTES

SOURCES

USES

GENERAL FUND	
A01-3303	
APPROPRIATIONS FOR CONTINGENCIES	
<b>INCREASE APPROPRIATION</b>	<b>1,606,000</b>
LA COUNTY LIBRARY	
QUARTZ HILLS NEW LIBRARY	
A01-CP-6014-65044-77606	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>242,000</b>
LA COUNTY LIBRARY	
AC BILBREW LIBRARY REFURBISHMENT	
A01-CP-6014-65044-87170	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>253,000</b>

LA COUNTY LIBRARY  
CASTAIC LIBRARY RENNOVATION PROJECT  
A01-CP-6006-65044-77039  
CAPITAL ASSETS - LAND  
**DECREASE APPROPRIATION** **2,000**

LA COUNTY LIBRARY  
STEVENSON RANCH LIBRARY  
A01-CP-6014-65044-77602  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **63,000**

LA COUNTY LIBRARY  
LIVE OAK PUBLIC LIBRARY ACQUISITION  
A01-CP-6006-65044-77608  
CAPITAL ASSETS - LAND  
**DECREASE APPROPRIATION** **13,000**

LA COUNTY LIBRARY  
HACIENDA HEIGHTS LIBRARY REFURBISHMENT  
A01-CP-6014-65044-87168  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **378,000**

LA COUNTY LIBRARY  
ROWLAND HEIGHTS LIBRARY REFURBISHMENT  
A01-CP-6014-65044-87169  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **636,000**

LA COUNTY LIBRARY  
CULVER CITY LIBRARY IMPROVEMENTS  
A01-CP-6014-65044-87273  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **272,000**

SI-12 *Landam* - 1 of 2 -  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
LA COUNTY LIBRARY

FY 2018-19  
3 - VOTES

SOURCES		USES	
LA COUNTY LIBRARY LIVE OAK PUBLIC LIBRARY REFURBISHMENT PROJECT A01-CP-6014-65044-87342 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	493,000		
LA COUNTY LIBRARY FLORENCE LIBRARY REFURBISHMENT A01-CP-6014-65044-87378 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	1,001,000		
LA COUNTY LIBRARY MASAO W. SATOW LIBRARY ADA REFURBISHMENT PROJECT A01-CP-6014-65044-87364 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	203,000	LA COUNTY LIBRARY MASAO W. SATOW LIBRARY ADA REFURBISHMENT PROJECT A01-CP-96-9919-65044-87364 OPERATING TRANSFERS IN - CAPITAL PROJECTS DECREASE REVENUE	120,000
		LA COUNTY LIBRARY MASAO W SATOW LIBRARY REFURBISHMENT A01-CP-6014-65044-87479 CAPITAL ASSETS B & I INCREASE APPROPRIATION	203,000
		LA COUNTY LIBRARY CARSON LIBRARY REFURBISHMENT A01-CP-6014-65044-87478 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	201,000
		LA COUNTY LIBRARY LA CANADA LIBRARY ADA RESTROOM REFURBISHMENT A01-CP-96-9919-65044-87416 OPERATING TRANSFERS IN - CAPITAL PROJECTS DECREASE REVENUE	191,000
		LA COUNTY LIBRARY EL MONTE LIBRARY ADA RESTROOM REFURBISHMENT A01-CP-96-9919-65044-87417 OPERATING TRANSFERS IN - CAPITAL PROJECTS DECREASE REVENUE	187,000
		LA COUNTY LIBRARY CITY TERRACE LIBRARY ADA RESTROOM REFURBISHMENT A01-CP-96-9919-65044-87418 OPERATING TRANSFERS IN - CAPITAL PROJECTS DECREASE REVENUE	58,000
<b>SOURCES TOTAL</b>	<b>\$ 3,061,000</b>	<b>USES TOTAL</b>	<b>\$ 3,061,000</b>

SI-12  
*Landan*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES

USES

3A DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 2,713,000

USES TOTAL

\$ 2,713,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation based on year-end closing figures. In addition, it reflects an increase in appropriation to fund Coroner Parking Lot Repair Project CP No. 87477.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Larban*

CHIEF EXECUTIVE OFFICER

BY

*James Yun*

3.A. NO. 51-13

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MEDICAL EXAMINER-CORONER

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 2,367,000

MEDICAL EXAMINER-CORONER

CORONER-TOXICOLOGY REFRIGERATOR REFURBISHMENT

A01-CP-6014-65029-87452

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 583,000

MEDICAL EXAMINER-CORONER

CORONER ANNEX BUILDING

A01-CP-6014-65029-77354

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 346,000

MEDICAL EXAMINER-CORONER

CORONER CRYPT DOORS AND SERVICE FLOOR REPLACEMENT

A01-CP-6014-65029-87454

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 7,000

MEDICAL EXAMINER-CORONER

CORONER PARKING LOT REPAIR

A01-CP-6014-65029-87477

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,123,000

SOURCES TOTAL

\$ 2,713,000

USES TOTAL

\$ 2,713,000

SI-13 *Landan*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 30,939,000**

**USES TOTAL**

**\$ 30,939,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures and increase in appropriation and revenue funded with 2011 Realignment - Capital Projects for Sheila Kuehl Family Wellness Center (Capital Project No. 77581) and MLK Behavioral Health Center - DMH (Capital Project No. 87488) and revenue funded with SB82 Grant for the LAC+USC Medical Center Crisis Residential Treatment Program (Capital Project No. 69870).

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Lanfear*

CHIEF EXECUTIVE OFFICER

BY

*James Yun*

3.A. NO. SI-14

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018



October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**435,000**

MUSEUM OF NATURAL HISTORY

GEORGE PAGE MUSEUM REPAIRS

A01-CP-6014-65041-87414

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**435,000**

**SOURCES TOTAL**

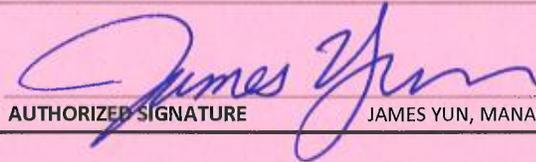
**\$ 435,000**

**USES TOTAL**

**\$ 435,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Janfarr

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. 81-15

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 3,097,000**

**USES TOTAL**

**\$ 3,097,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and re-alignment of the funded project revenue based on year-end closing figures, and decrease revenue for completed projects, Avocado Heights Park Equestrian Arena Refurbishment (CP No. 87339) and Salazar Park Playground and Light (CP No. 87430).

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lardam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S1-16

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**1,738,000**

PARKS AND RECREATION  
WNRA UNDERGROUND STORAGE TANK REMOVAL  
A01-CP-6014-65043-87062  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **3,000**

PARKS AND RECREATION  
WNRA IRRIGATION SYSTEM RENOVATION  
A01-CP-91-R400-65043-87210  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **289,000**

PARKS AND RECREATION  
WNRA IRRIGATION SYSTEM RENOVATION  
A01-CP-6014-65043-87210  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,050,000**

PARKS AND RECREATION  
WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC  
A01-CP-6014-65043-87231  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **648,000**

PARKS AND RECREATION  
WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC  
A01-CP-91-R400-65043-87231  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **147,000**

PARKS AND RECREATION  
OBREGON PARK STORMWATER RETENTION UPGRADES  
A01-CP-6014-65043-87318  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **235,000**

PARKS AND RECREATION  
OBREGON PARK STORMWATER RETENTION UPGRADES  
A01-CP-88-8752-65043-87318  
STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** **238,000**

PARKS AND RECREATION  
OBREGON PARK STORMWATER RETENTION UPGRADES  
A01-CP-91-R400-65043-87318  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **10,000**

PARKS AND RECREATION  
AVOCADO HEIGHTS PARK EQUESTRIAN ARENA REFURBISHMENT  
A01-CP-6014-65043-87339  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **6,000**

PARKS AND RECREATION  
AVOCADO HEIGHTS PARK EQUESTRIAN ARENA REFURBISHMENT  
A01-CP-92-R401-65043-87339  
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**DECREASE REVENUE** **6,000**

PARKS AND RECREATION  
BASSETT PARK COOLING CENTER  
A01-CP-91-R400-65043-87367  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **244,000**

PARKS AND RECREATION  
BASSETT PARK COOLING CENTER  
A01-CP-6014-65043-87367  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **244,000**

SI-16 *Landam* - 1 of 2 -  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
CITY TERRACE PARK COOLING CENTER  
A01-CP-91-R400-65043-87368  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **264,000**

PARKS AND RECREATION  
SALAZAR PARK SENIOR CENTER GENERAL IMPROVEMENTS  
A01-CP-91-R400-65043-87370  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **4,000**

PARKS AND RECREATION  
SUNSHINE PARK LIGHTING IMPROVEMENTS  
A01-CP-91-R400-65043-87402  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** **72,000**

PARKS AND RECREATION  
SUNSHINE PARK LIGHTING IMPROVEMENTS  
A01-CP-92-R401-65043-87402  
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**INCREASE REVENUE** **8,000**

PARKS AND RECREATION  
SALAZAR PARK PLAYGROUND AND LIGHTING IMPROVEMENTS  
A01-CP-6014-65043-87430  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **227,000**

PARKS AND RECREATION  
CITY TERRACE PARK COOLING CENTER  
A01-CP-6014-65043-87368  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **264,000**

PARKS AND RECREATION  
SALAZAR PARK SENIOR CENTER GENERAL IMPROVEMENTS  
A01-CP-6014-65043-87370  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **4,000**

PARKS AND RECREATION  
SUNSHINE PARK LIGHTING IMPROVEMENTS  
A01-CP-6014-65043-87402  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **80,000**

PARKS AND RECREATION  
SALAZAR PARK PLAYGROUND AND LIGHTING IMPROVEMENTS  
A01-CP-88-8752-65043-87430  
STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** **226,000**

PARKS AND RECREATION  
BASSETT PARK EMERGENCY SHELTER ADA PROJECT  
A01-CP-6014-65043-87350  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **72,000**

PARKS AND RECREATION  
BELVEDERE PARK EMERGENCY SHELTER ADA PROJECT  
A01-CP-6014-65043-87355  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **82,000**

PARKS AND RECREATION  
SALAZAR PARK EMERGENCY SHELTER ADA PROJECT  
A01-CP-6014-65043-87357  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **33,000**

**SOURCES TOTAL** **\$ 3,097,000**

**USES TOTAL** **\$ 3,097,000**

SI-116 *Landam*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

3A DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

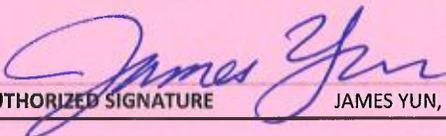
**\$ 466,000**

**USES TOTAL**

**\$ 466,000**

**IUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue (Other Grant and Contributions) based on year-end closing figures.

  
**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

3.A. NO. 81-17

BY Larfam

DATE Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY [Signature]

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES		USES
<b>GENERAL FUND</b>		
A01-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>43,000</b>	
PARKS AND RECREATION		
PK-KENNETH HAHN REC AREA-LA CIENEGA/STOCKER GREENBELT		
A01-CP-6014-65043-68958		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>12,000</b>
PARKS AND RECREATION		
PARK TO PLAYA TRAIL: STONEVIEW NC TO HAHN PARK SEGMENT		
A01-CP-6014-65043-69771		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>130,000</b>	
PARKS AND RECREATION		
KENNETH HAHN EASTERN RIDGELINE PARKING LOT		
A01-CP-6014-65043-69715		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>2,000</b>	
PARKS AND RECREATION		
PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT		
A01-CP-94-9923-65043-69784		
OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS		
<b>INCREASE REVENUE</b>	<b>18,000</b>	
PARKS AND RECREATION		
PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT		
A01-CP-6014-65043-69784		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>18,000</b>
PARKS AND RECREATION		
WOODCREST POCKET PARK		
A01-CP-6014-65043-69808		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>195,000</b>	
PARKS AND RECREATION		
VICTORIA COMMUNITY PARK POOL MECHANICAL ROOM RFURB		
A01-CP-6014-65043-86829		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>48,000</b>	
PARKS AND RECREATION		
EAST RANCHO DOMINGUEZ PARK GENERAL IMPROVEMENTS		
A01-CP-6014-65043-87185		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>4,000</b>	
PARKS AND RECREATION		
KENNETH HAHN COMMUNITY CENTER REFURBISHMENT		
A01-CP-6014-65043-87298		
CAPITAL ASSETS - B & I		
<b>INCREASE APPROPRIATION</b>		<b>65,000</b>

SI-17  
*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2018-19  
 4 - VOTES

SOURCES

USES

		PARKS AND RECREATION ATHENS PARK EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87351 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>83,000</b>
		PARKS AND RECREATION COLONEL LEON WASHINGTON EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87353 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>56,000</b>
		PARKS AND RECREATION MARY M. BETHUNE EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87354 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>66,000</b>
		PARKS AND RECREATION EAST RANCHO DOMINGUEZ EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87356 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>79,000</b>
		PARKS AND RECREATION ALONDRA PARK EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87359 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>61,000</b>
PARKS AND RECREATION ENTERPRISE PARK ADA SHELTER REFURBISHMENT PROJECT A01-CP-6014-65043-87410 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>26,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 466,000</b>	<b>USES TOTAL</b>	<b>\$ 466,000</b>

SI-17 *Landam*

Sept. 18, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

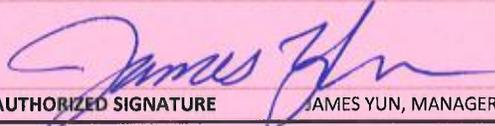
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 237,000

USES TOTAL \$ 237,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and re-alignment of the funded project revenue, based on year-end closing figures.

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larfam

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. SI-18

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2018-19  
 4 - VOTES

SOURCES

USES

		<b>GENERAL FUND</b>	
		A01-3303	
		APPROPRIATIONS FOR CONTINGENCIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,000</b>
PARKS AND RECREATION		PARKS AND RECREATION	
<b>DON WALLACE TRAIL PROJECT</b>		<b>DON WALLACE TRAIL PROJECT</b>	
A01-CP-92-R401-65043-69693		A01-CP-6014-65043-69693	
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>6,000</b>	<b>INCREASE APPROPRIATION</b>	<b>9,000</b>
PARKS AND RECREATION		PARKS AND RECREATION	
<b>JOHN ANSON FORD THEATRE TRAIL</b>		<b>JOHN ANSON FORD THEATRE TRAIL</b>	
A01-CP-88-8752-65043-87421		A01-CP-6014-65043-87421	
STATE-OTHER / CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>50,000</b>	<b>INCREASE APPROPRIATION</b>	<b>226,000</b>
PARKS AND RECREATION			
<b>JOHN ANSON FORD THEATRE TRAIL</b>			
A01-CP-91-R400-65043-87421			
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS			
<b>INCREASE REVENUE</b>	<b>176,000</b>		
PARKS AND RECREATION			
<b>JOHN ANSON FORD AMPHITHEATRE RETAINING WALL RECONSTRUCTION</b>			
A01-CP-6014-65043-87440			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>5,000</b>		

SOURCES TOTAL \$ 237,000

USES TOTAL \$ 237,000

SI-18  
*Landam*

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2018-19**  
**4 - VOTES**

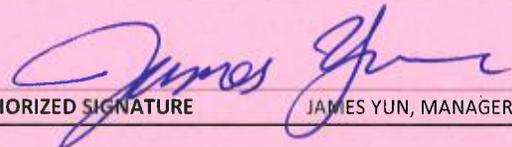
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ **4,010,000**

**USES TOTAL** \$ **4,010,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and funded revenue based on year-end closing figures. Also, reflects an increase in appropriation for the Whittier Aquatic Center project (CP No. 69838), and returning over collected revenue to the DPR Op Budget for funding the Puente Hill County Regional Park project (CP No. 69770).

  
**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Larfam*

B.A. NO. 51-19 DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *James Yun*

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION 1,543,000**

PARKS AND RECREATION

**ADVENTURE PARK SPLASH PAD**

A01-CP-6014-65043-69745

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 1,000**

PARKS AND RECREATION

**ADVENTURE PARK SPLASH PAD**

A01-CP-91-R400-65043-69745

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

**DECREASE REVENUE 1,000**

PARKS AND RECREATION

**CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB**

A01-CP-6014-65043-69753

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION 12,000**

PARKS AND RECREATION

**CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB**

A01-CP-92-R401-65043-69753

CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS

**DECREASE REVENUE 5,000**

PARKS AND RECREATION

**LOS ROBLES PARK SPLASH PAD**

A01-CP-6014-65043-69757

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 64,000**

PARKS AND RECREATION

**LOS ROBLES PARK SPLASH PAD**

A01-CP-91-R400-65043-69757

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

**DECREASE REVENUE 64,000**

PARKS AND RECREATION

**CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP**

A01-CP-6014-65043-69758

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 166,000**

PARKS AND RECREATION

**PUEENTE HILLS COUNTY REGIONAL PARK MASTER PLAN**

A01-CP-6014-65043-69770

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 17,000**

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

**INCREASE APPROPRIATION 17,000**

PARKS AND RECREATION

**WHITTIER AQUATIC CENTER**

A01-CP-6014-65043-69838

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION 3,142,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 1,127,000**

*51-19 Landam*  
- 1 of 2 -  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
PATHFINDER PARK LIGHTING AND GENERAL IMPROVEMENTS  
A01-CP-6014-65043-87286  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 312,000**

PARKS AND RECREATION  
MAYBERRY PARK REFURBISHMENT  
A01-CP-92-R401-65043-87294  
CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**INCREASE REVENUE 46,000**

PARKS AND RECREATION  
LAKEWOOD GC IMP AND CART BARN REPL  
A01-CP-6014-65043-87324  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 721,000**

PARKS AND RECREATION  
NORWALK GOLF COURSE IMPROVEMENTS  
A01-CP-96-9919-65043-87329  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE 1,000**

PARKS AND RECREATION  
PATHFINDER PARK ADA SHELTER REFURBISHMENT PROJECT  
A01-CP-6014-65043-87409  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 12,000**

PARKS AND RECREATION  
MAYBERRY PARK REFURBISHMENT  
A01-CP-6014-65043-87294  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 46,000**

PARKS AND RECREATION  
LAKEWOOD GC IMP AND CART BARN REPL  
A01-CP-96-9919-65043-87324  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**DECREASE REVENUE 721,000**

PARKS AND RECREATION  
NORWALK GOLF COURSE IMPROVEMENTS  
A01-CP-6014-65043-87329  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,000**

PARKS AND RECREATION  
NORWALK GOLF COURSE IMPROVEMENTS  
A01-CP-91-R400-65043-87329  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE 1,000**

**SOURCES TOTAL \$ 4,010,000**

**USES TOTAL \$ 4,010,000**

*SL 19  
Landam*

*Sept. 18, 2018*

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**\$ 1,663,000**

**USES TOTAL**

**\$ 1,663,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.



**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lardam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. SI-20

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 230,000

PARKS AND RECREATION

PK-MARSHALL CANYON REG PARK RESTROOM CONSTRUCTION

A01-CP-6014-65043-69186

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 21,000

PARKS AND RECREATION

PK-ACTON PART DEVELOPMENT

A01-CP-6014-65043-69190

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 112,000

PARKS AND RECREATION

GEORGE LANE SKATE PARK

A01-CP-6014-65043-69701

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 264,000

PARKS AND RECREATION

CASTAIC SPORTS COMPLEX PHASE II OLYMPIC SIZE POOL

A01-CP-6014-65043-69714

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 70,000

PARKS AND RECREATION

PAMELA PARK COMMUNITY BLDG ADDITION AND RESTROOM RENOVATION

A01-CP-6014-65043-69764

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 54,000

PARKS AND RECREATION

CASTAIC SPORTS COMPLEX SKATE PARK

A01-CP-6014-65043-69769

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 90,000

PARKS AND RECREATION

BROWNS CANYON EQUESTRIAN ACQUISITION

A01-CP-94-9924-65043-70006

OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS

INCREASE REVENUE 10,000

PARKS AND RECREATION

BROWNS CANYON EQUESTRIAN ACQUISITION

A01-CP-6014-65043-70006

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 10,000

PARKS AND RECREATION

PK-LOMA ALTA PARK TRAIL RELOCATION

A01-CP-6014-65043-86587

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 129,000

*Landan*

SI-20 Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES		USES	
PARKS AND RECREATION PK-RFURB 5TH DISTRICT STAGING AND ARENA AREAS A01-CP-6014-65043-86923 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>2,000</b>	PARKS AND RECREATION PK-RFURB 5TH DISTRICT STAGING AND ARENA AREAS A01-CP-91-R400-65043-86923 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>2,000</b>
		PARKS AND RECREATION LA CRESCENTA TRAIL LINK A01-CP-6014-65043-87091 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>23,000</b>
PARKS AND RECREATION GEORGE LANE PARK SHADE STRUCTURE A01-CP-6014-65043-87179 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>10,000</b>	PARKS AND RECREATION CASTAIC SPORTS COMPLEX PLAYGROUND AND SHADE STRUCTURE A01-CP-6014-65043-87181 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>16,000</b>
		PARKS AND RECREATION BONELLI EQUESTRIAN CENTER REFURBISHMENT A01-CP-6014-65043-87196 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>21,000</b>
PARKS AND RECREATION VAL VERDE PARK KITCHEN REFURBISHMENT A01-CP-92-R401-65043-87199 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>7,000</b>	PARKS AND RECREATION VAL VERDE PARK KITCHEN REFURBISHMENT A01-CP-6014-65043-87199 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>60,000</b>
PARKS AND RECREATION VAL VERDE PARK POOL RENOVATION A01-CP-91-R400-65043-87281 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>21,000</b>	PARKS AND RECREATION VAL VERDE PARK POOL RENOVATION A01-CP-6014-65043-87281 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>21,000</b>
PARKS AND RECREATION MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS A01-CP-92-R401-65043-87282 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>14,000</b>	PARKS AND RECREATION MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS A01-CP-6014-65043-87282 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>14,000</b>
PARKS AND RECREATION CASTAIC SPORTS COMPLEX JOGGING PATH RENOVATION A01-CP-6014-65043-87303 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>137,000</b>	PARKS AND RECREATION CASTAIC SPORTS COMPLEX JOGGING PATH RENOVATION A01-CP-91-R400-65043-87303 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>137,000</b>
PARKS AND RECREATION LOMA ALTA PARK ADA SHELTER REFURBISHMENT PROJECT A01-CP-6014-65043-87413 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>47,000</b>	PARKS AND RECREATION CASTAIC PARK EMERGENCY SHELTER ADA PROJECT A01-CP-6014-65043-87352 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>2,000</b>

*Landam* 51-20 Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2018-19  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
DEVILS PUNCHBOWL REFURBISHMENT  
A01-CP-6014-65043-87390  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **130,000**

PARKS AND RECREATION  
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT  
A01-CP-96-9919-65043-87404  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE** **6,000**

PARKS AND RECREATION  
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT  
A01-CP-88-8752-65043-87404  
STATE-OTHER / CAPITAL PROJECTS  
**INCREASE REVENUE** **15,000**

PARKS AND RECREATION  
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS  
A01-CP-6014-65043-87439  
CAPITAL ASSETS B & I  
**DECREASE APPROPRIATION** **770,000**

PARKS AND RECREATION  
DEVILS PUNCHBOWL REFURBISHMENT  
A01-CP-91-R400-65043-87390  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **90,000**

PARKS AND RECREATION  
BONELLI PARK SAILBOAT COVE DOCK REPLACEMENT  
A01-CP-6014-65043-87404  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **21,000**

PARKS AND RECREATION  
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS  
A01-CP-96-9919-65043-87439  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**DECREASE REVENUE** **677,000**

PARKS AND RECREATION  
MARSHALL CANYON GOLF COURSE GENERAL IMPROVEMENTS  
A01-CP-91-R400-65043-87439  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **93,000**

**SOURCES TOTAL** **\$ 1,663,000**

**USES TOTAL** **\$ 1,663,000**

ST-20 *Landan*  
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 25,072,000**

**USES TOTAL**

**\$ 25,072,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and revenue based on year-end closing figures; an increase in appropriation and revenue (9919) funded by SB 678 - Community Corrections Performance Initiative funding for MLK Behavioral Health Center for (CP 87487); transfer funding from (CP87396) to fully fund Central Juvenile Hall CCTV (CP87469); and the transfer of \$335,000 for one year rental expenses for 8300 S. Vermont Ave while 3965 S. Vermont is being remodeled.



**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Rafam*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. SI-21

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
**PROBATION**

FY 2018-19  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 5,412,000

PROBATION

CAMP MILLER NEW SITE DEVELOPMENT  
 A01-CP-6014-65042-69820  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 1,375,000

PROBATION

REPLACEMENT CAMP  
 A01-CP-6014-65042-77295  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 372,000

PROBATION

VERMONT BUILDING REFURBISHMENT  
 A01-CP-6014-65042-87284  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 184,000

PROBATION - FIELD SERVICES  
 A01-PB-5500-17000-17300  
 OTHER CHARGES  
**INCREASE APPROPRIATION** 335,000

PROBATION

VERMONT BUILDING REFURBISHMENT  
 A01-CP-96-9919-65042-87284  
 OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE** 151,000

PROBATION  
 PROBATION CAMP SCOTT REFURBISHMENT PROJECT  
 A01-CP-6014-65042-87366  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,277,000

PROBATION

PROBATION VARIOUS IMPROVEMENTS  
 A01-CP-6014-65042-87396  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 3,018,000

PROBATION  
 CENTRAL JUVENILE HALL CCTV PROJECT  
 A01-CP-6014-65042-87469  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 7,400,000

PROBATION  
 CAMP MILLER DEMOLITION PROJECT  
 A01-CP-6014-65042-87471  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,500,000

SI-21

*Landan*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PROBATION

FY 2018-19  
4 - VOTES

SOURCES

USES

PROBATION  
MLK BEHAVIORAL HEALTH CENTER - PROBATION  
A01-CP-96-9919-65042-87487  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
INCREASE REVENUE 14,560,000  
  
SOURCES TOTAL \$ 25,072,000

PROBATION  
MLK BEHAVIORAL HEALTH CENTER - PROBATION  
A01-CP-6014-65042-87487  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 14,560,000  
  
USES TOTAL \$ 25,072,000

SI-21

*Landan*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

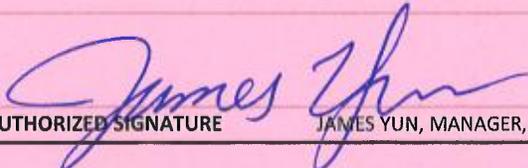
**\$ 9,336,000**

**USES TOTAL**

**\$ 9,336,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation based on year-end closing figures. Also, reflects a decrease of \$2,792,000 for the Torrance Health Center (CP No. 77135) and an increase of \$8,054,000 for the Curtis Tucker PHC Install Drop Ceiling project (CP No. 87426).

  
AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. SI-22

BY Larban

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY James Yun

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC HEALTH

FY 2018-19  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

5,654,000

PUBLIC HEALTH

RFURB. TORRANCE HEALTH CENTER - PH SERVICES CENTER  
 A01-CP-6014-65058-77135  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

2,792,000

PUBLIC HEALTH

CENTRAL PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT  
 A01-CP-6014-65058-87239  
 CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

276,000

PUBLIC HEALTH

HOLLYWOOD/WILSHIRE PUBLIC HEALTH CENTER HVAC SYSTEM REFURB  
 A01-CP-6014-65058-87241  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

99,000

PUBLIC HEALTH

MONROVIA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT  
 A01-CP-6014-65058-87243  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

3,000

PUBLIC HEALTH

WHITTIER PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT  
 A01-CP-6014-65058-87244  
 CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

122,000

PUBLIC HEALTH

PACOIMA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT  
 A01-CP-6014-65058-87245  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

41,000

PUBLIC HEALTH

ANTELOPE VALLEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT  
 A01-CP-6014-65058-87289  
 CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

48,000

PUBLIC HEALTH

LEAVEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT  
 A01-CP-6014-65058-87290  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

80,000

SI-22 *Landan*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2018-19  
4 - VOTES

SOURCES

USES

PUBLIC HEALTH

MARTIN LUTHER KING, JR., CENTER FOR PH HVAC REFURBISHMENT

A01-CP-6014-65058-87291

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 17,000

PUBLIC HEALTH

DPH ORCHID PROJECT

A01-CP-6014-65058-87333

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 650,000

PUBLIC HEALTH

CURTIS TUCKER PHC INSTALL DROP CEILING

A01-CP-6014-65058-87426

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 8,054,000

PUBLIC HEALTH

ENVIRONMENTAL HEALTH HQ PARKING LOT REFURBISHMENT

A01-CP-6014-65058-87427

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 836,000

SOURCES TOTAL

\$ 9,336,000

USES TOTAL

\$ 9,336,000

SI-22 *Landan* - 2 of 2 -  
Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

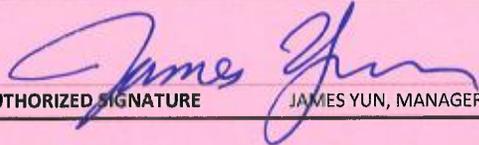
**FY 2018-19**

**4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	PUBLIC WAYS/FACILITIES <b>LA PUENTE ENHANCED ONE STOP CENTER</b> A01-CP-6014-65050-69836 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>1,000,000</b>	<b>1,000,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Janfain

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S1-23

DATE Sept 18, 2018

DATE Sept. 19, 2018

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BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

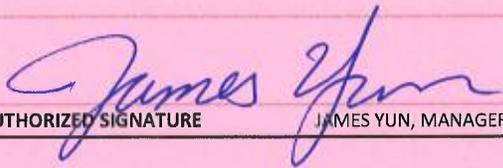
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		REGIONAL PLANNING	
A01-3303		HALL OF RECORDS HEARING ROOM	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65077-87489	
DECREASE APPROPRIATION	600,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	600,000
<b>SOURCES TOTAL</b>	<b>\$ 600,000</b>	<b>USES TOTAL</b>	<b>\$ 600,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation to fund the Hall of Records Hearing Room Project, CP No. 87489.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

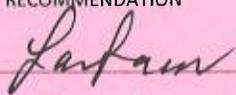
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

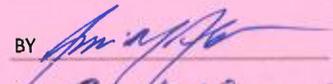
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. SI-24

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

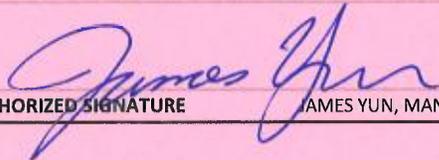
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	REGISTRAR RECORDER <b>REGISTRAR RECORDER HQ FIRE SUPPRESSION SYSTEM</b> A01-CP-6014-65072-87349 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>807,000</b>	<b>747,000</b>
REGISTRAR RECORDER <b>RR/CC VAN NUYS OFFICE REMODELING</b> A01-CP-6014-65072-87412 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	
	<b>60,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 807,000</b>	<b>\$ 807,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Janice

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. S1-25

DATE Sept. 18, 2018

DATE Sept. 19, 2018



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2018-19  
3 - VOTES

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**INCREASE APPROPRIATION** 2,719,000

SHERIFF DEPARTMENT  
SH- PITCHESS LAUNDRY AND WATER TANKS REPLACEMENT PROJECT  
A01-CP-6014-65046-69718  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 361,000

SHERIFF DEPARTMENT  
SH-MIRA LOMA WOMEN'S VILLAGE PROJECT  
A01-CP-6014-65046-69719  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 360,000

SHERIFF DEPARTMENT  
SHERIFF BODY SCANNERS  
A01-CP-6014-65046-69763  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 493,000

SHERIFF DEPARTMENT  
SH-PITCHESS EVOG  
A01-CP-6014-65046-69799  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 192,000

SHERIFF DEPARTMENT  
SH-MEN'S CENTRAL JAIL REPLACEMENT  
A01-CP-6014-65046-69800  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 2,981,000

SHERIFF DEPARTMENT  
ALTADENA SHERIFF STATION PARKING LOT  
A01-CP-6014-65046-69811  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 102,000

SHERIFF DEPARTMENT  
SH-SANTA CLARITA SHERIFF STATION SOIL REMEDIATION  
A01-CP-6014-65046-86371  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 30,000

SHERIFF DEPARTMENT  
SH-CARSON SHERIFF STATION WATER & SOIL REMEDIATION  
A01-CP-6014-65046-86475  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 14,000

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*Landrum*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2018-19  
3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT  
SH-P PITCHESS HONOR RANCHO LANDFILL CLOSURE MAINTENANCE  
A01-CP-6014-65046-86575  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **80,000**

SHERIFF DEPARTMENT  
2006 MASTER REFUNDING-SH PROJECTS  
A01-CP-6014-65046-86950  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **781,000**

SHERIFF DEPARTMENT  
SH- RFURB-MCJ FACILITY  
A01-CP-6014-65046-86969  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **622,000**

SHERIFF DEPARTMENT  
EXPANSION AND RENOVATION  
A01-CP-6014-65046-87023  
CAPITAL ASSETS B & I  
**DECREASE APPROPRIATION** **29,000**

SHERIFF DEPARTMENT  
OPS CONVERSION RENOVATIONS  
A01-CP-6014-65046-87103  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **2,869,000**

SHERIFF DEPARTMENT  
SH-COMPTON STATION DISPATCH RENOVATION  
A01-CP-6014-65046-87247  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **646,000**

SHERIFF DEPARTMENT  
SH-COMPTON STATION DISPATCH RENOVATION  
A01-CP-94-9923-65046-87247  
OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** **646,000**

SHERIFF DEPARTMENT  
SHERIFF TWIN TOWERS CORRECTIONAL FACILITY ADA IMPROVEMENTS  
A01-CP-6014-65046-87278  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **365,000**

SHERIFF DEPARTMENT  
SHERIFF COMMUNICATIONS CENTER ELECTRICAL GROUNDING  
A01-CP-6014-65046-87330  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **73,000**

SHERIFF DEPARTMENT  
PITCHESS WATER INFRASTRUCTURE IMPROVEMENTS  
A01-CP-6014-65046-87337  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **56,000**

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2018-19  
3 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT  
BISCAILUZ RUNNING TRACK REFURBISHMENT  
A01-CP-6014-65046-87347  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION

1,000

SHERIFF DEPARTMENT  
CRDF WATER AND GAS PIPE REPLACEMENT  
A01-CP-6014-65046-87481  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION

2,870,000

SOURCES TOTAL

\$ 8,145,000

USES TOTAL

\$ 8,145,000

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*Landan*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

**USES**

3A DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 8,844,000**

**USES TOTAL**

**\$ 8,844,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures; \$7.1M decrease from DPW Operating Budget to fund various UA Stormwater Projects (CPs 69841, 69842, 69814, and 69840); and increase in appropriation offset with Gap Loan Capital Project Fund revenue in CPs 69789 and 87195.

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

3.A. NO.

51-27

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
STORMWATER PROJECTS

FY 2018-19  
4 - VOTES

SOURCES		USES	
<b>PUBLIC WORKS</b>		<b>STORMWATER PROJECTS</b>	
A01-PW-2000-47000		<b>ALONDRA PARK STORMWATER CAPTURE PILOT</b>	
SERVICES & SUPPLIES		A01-CP-6014-65075-69841	
<b>DECREASE APPROPRIATION</b>	<b>7,100,000</b>	<b>CAPITAL ASSETS - B &amp; I</b>	
		<b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>GENERAL FUND</b>		<b>STORMWATER PROJECTS</b>	
A01-3303		<b>BASSETT HIGH SCHOOL STORMWATER CAPTURE</b>	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65075-69842	
<b>DECREASE APPROPRIATION</b>	<b>254,000</b>	<b>CAPITAL ASSETS - B &amp; I</b>	
		<b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
		<b>STORMWATER PROJECTS</b>	
		<b>HASLEY CANYON PARK STORMWATER CAPTURE</b>	
		A01-CP-6014-65075-69814	
		<b>CAPITAL ASSETS - B &amp; I</b>	
		<b>INCREASE APPROPRIATION</b>	<b>519,000</b>
		<b>STORMWATER PROJECTS</b>	
		<b>WAGON RD NON-STORMWATER CAPTURE PILOT</b>	
		A01-CP-6014-65075-69840	
		<b>CAPITAL ASSETS - B &amp; I</b>	
		<b>INCREASE APPROPRIATION</b>	<b>2,391,000</b>
<b>STORMWATER PROJECTS</b>		<b>STORMWATER PROJECTS</b>	
<b>GATE CANYON STORMWATER IMPROVEMENTS</b>		<b>GATE CANYON STORMWATER IMPROVEMENTS</b>	
A01-CP-96-9919-65075-69789		A01-CP-6014-65075-69789	
OPERATING TRANSFERS IN - CAPITAL PROJECTS		<b>CAPITAL ASSETS - B &amp; I</b>	
<b>INCREASE REVENUE</b>	<b>1,300,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,300,000</b>
<b>STORMWATER PROJECTS</b>		<b>STORMWATER PROJECTS</b>	
<b>UA STORMWATER QUALITY IMPROVEMENTS</b>		<b>UA STORMWATER QUALITY IMPROVEMENTS</b>	
A01-CP-96-9919-65075-87195		A01-CP-6014-65075-87195	
OPERATING TRANSFERS IN - CAPITAL PROJECTS		<b>CAPITAL ASSETS - B &amp; I</b>	
<b>INCREASE REVENUE</b>	<b>190,000</b>	<b>INCREASE APPROPRIATION</b>	<b>634,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 8,844,000</b>	<b>USES TOTAL</b>	<b>\$ 8,844,000</b>

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COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 TRIAL COURTS

FY 2018-19  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **1,381,000**

TRIAL COURTS

**TRIAL COURT-MONTEREY PARK RENOVATION**  
 A01-CP-6014-65047-87258  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **4,000**

TRIAL COURTS

**CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR**  
 A01-CP-92-R402-65047-87267  
 CRIMINAL JUSTICE FACILITY TEMP CONSTRUCTION FD / CAP PROJ  
**INCREASE REVENUE** **16,000**

TRIAL COURTS

**CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR**  
 A01-CP-6014-65047-87267  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **16,000**

TRIAL COURTS

**VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS**  
 A01-CP-6014-65047-87297  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,385,000**

TRIAL COURTS

**CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD**  
 A01-CP-92-R402-65047-87326  
 CRIMINAL JUSTICE FACILITY TEMP CONSTRUCTION FD / CAP PROJ  
**INCREASE REVENUE** **25,000**

TRIAL COURTS

**CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD**  
 A01-CP-6014-65047-87326  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **25,000**

**SOURCES TOTAL** **\$ 1,426,000**

**USES TOTAL** **\$ 1,426,000**

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*Landam*  
 Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

**SOURCES TOTAL**

**\$ 29,260,000**

**USES TOTAL**

**\$ 29,260,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriations and revenues (Other Miscellaneous/CP & Operating Transfer-In/CP (J17)) based on year-end closing figures. Also reflects a decrease of \$2.015M in CP 69765 to fund Whittier Aquatic Center project (CP 69838); a decrease of \$4.0M in CP 69780 to Various 5th District improvement projects (CP 77047); decreases of \$2.792M in CP 77135 and \$2.5M in CP 70015 to Various 4th District Improvement Projects (CP 77046).



**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 51-29

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS CAPITAL PROJECTS

FY 2018-19  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 2,776,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS SO CAMPUS SPORTS CENTER**  
 A01-CP-6014-65099-69798  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 8,000**

VARIOUS CAPITAL PROJECTS  
**LAC+USC MEDICAL CENTER MASTER PLAN**  
 A01-CP-96-9919-65099-69698  
 OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE 5,047,000**

VARIOUS CAPITAL PROJECTS  
**LAC+USC MEDICAL CENTER MASTER PLAN**  
 A01-CP-6014-65099-69698  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 5,047,000**

VARIOUS CAPITAL PROJECTS  
**AFFLERBAUGH-PAIGE WTS DEMO**  
 A01-CP-6014-65099-69741  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 152,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS SC SHERIFF'S CRIME LAB CONSOLIDATION**  
 A01-CP-6014-65099-69765  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 2,083,000**

VARIOUS CAPITAL PROJECTS  
**SAN PEDRO COURTHOUSE ACQUISITION**  
 A01-CP-6014-65099-69776  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 173,000**

VARIOUS CAPITAL PROJECTS  
**CULVER CITY ARTS PROJECT**  
 A01-CP-6014-65099-69779  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 3,000,000**

VARIOUS CAPITAL PROJECTS  
**LLOYD TABER LIBRARY UAS-BMP**  
 A01-CP-6014-65099-69797  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 65,000**

VARIOUS CAPITAL PROJECTS  
**SADDLEBACK LAND ACQUISITION**  
 A01-CP-6006-65099-69780  
 CAPITAL ASSETS - LAND  
**DECREASE APPROPRIATION 4,000,000**

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COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS CAPITAL PROJECTS

FY 2018-19  
 4 - VOTES

SOURCES

USES

	VARIOUS CAPITAL PROJECTS <b>LOS PADRINOS DRIVE PAVEMENT - DRAINAGE</b> A01-CP-6014-65099-69804 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>149,000</b>
VARIOUS CAPITAL PROJECTS <b>RANCHO LOS AMIGOS SOUTH CAMPUS ISD HEADQUARTERS</b> A01-CP-6014-65099-69823 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>70,000</b>	
VARIOUS CAPITAL PROJECTS <b>RANCHO LOS AMIGOS SOUTH CAMPUS PROBATION HEADQUARTERS</b> A01-CP-6014-65099-69824 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>56,000</b>	
VARIOUS CAPITAL PROJECTS <b>RANCHO LOS AMIGOS SOUTH CAMPUS INFRASTRUCTURE</b> A01-CP-6014-65099-69825 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>780,000</b>	
	VARIOUS CAPITAL PROJECTS <b>VERMONT CORRIDOR COUNTY ADMINISTRATION BUILDING</b> A01-CP-6014-65099-69950 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>4,143,000</b>
VARIOUS CAPITAL PROJECTS <b>SAN GABRIEL VALLEY VARIOUS PROJECTS</b> A01-CP-6014-65099-70015 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>2,500,000</b>	
VARIOUS CAPITAL PROJECTS <b>VARIOUS 2ND DISTRICT PROJECTS</b> A01-CP-6014-65099-77013 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>25,000</b>	
	VARIOUS CAPITAL PROJECTS <b>VARIOUS 2ND DISTRICT IMPROVEMENTS</b> A01-CP-6014-65099-77044 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>90,000</b>
	VARIOUS CAPITAL PROJECTS <b>VARIOUS 4TH DISTRICT IMPROVEMENTS</b> A01-CP-6014-65099-77046 CAPITAL ASSETS - B & I	

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 Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS CAPITAL PROJECTS

FY 2018-19  
4 - VOTES

SOURCES

USES

		INCREASE APPROPRIATION	5,292,000
		VARIOUS CAPITAL PROJECTS	
		VARIOUS 5TH DISTRICT IMPROVEMENTS	
		A01-CP-6014-65099-77047	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	4,000,000
		VARIOUS CAPITAL PROJECTS	
		VERMONT AND MANCHESTER TRANSIT PRIORITY JOINT DEVELOPMENT	
		A01-CP-6006-65099-77611	
		CAPITAL ASSETS - LAND	
		INCREASE APPROPRIATION	62,000
VARIOUS CAPITAL PROJECTS		VARIOUS CAPITAL PROJECTS	
GRAHAM AVE CRA/LA PROPERTIES ACQUISITION		GRAHAM AVE CRA/LA PROPERTIES ACQUISITION	
A01-CP-6006-65099-77612		A01-CP-94-9924-65099-77612	
CAPITAL ASSETS - LAND		OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS	
DECREASE APPROPRIATION	2,800,000	DECREASE REVENUE	2,800,000
VARIOUS CAPITAL PROJECTS		VARIOUS CAPITAL PROJECTS	
VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM		VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM	
A01-CP-96-9919-65099-86478		A01-CP-6014-65099-86478	
OPERATING TRANSFFRS IN - CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
INCREASE REVENUE	78,000	INCREASE APPROPRIATION	78,000
VARIOUS CAPITAL PROJECTS			
VARIOUS-RFURB-MITIGATION/REMEDIATION			
A01-CP-6014-65099-86612			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	1,962,000		
VARIOUS CAPITAL PROJECTS			
VARIOUS-RFURB-GEN REFURBISHMENTS			
A01-CP-6014-65099-86613			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	1,801,000		
VARIOUS CAPITAL PROJECTS			
HALL OF JUSTICE RENOVATION AND REUSE			
A01-CP-6014-65099-86630			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	35,000		
GENERAL FUND		VARIOUS CAPITAL PROJECTS	
A01-3097		VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS	
COMMITTED FOR PUBLIC WORKS-PERMIT TRACKING SYSTEM		A01-CP-6014-65099-86708	
DECREASE OBLIGATED FUND BALANCE	76,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	692,000
VARIOUS CAPITAL PROJECTS			
VARIOUS-RFURB-VAR FACILITIES WATER CLARIFIER			
A01-CP-6014-65099-86723			

*Landain*

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 VARIOUS CAPITAL PROJECTS

FY 2018-19  
 4 - VOTES

SOURCES

USES

CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 62,000**

VARIOUS CAPITAL PROJECTS  
 CEO CABLE CHANNEL/PRESS ROOM REFURB  
 A01-CP-6014-65099-86990  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 40,000**

VARIOUS CAPITAL PROJECTS  
 SOIL AND GROUNDWATER REMEDIATION  
 A01-CP-6014-65099-87015  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 77,000**

VARIOUS CAPITAL PROJECTS  
 FIJI WAY SOIL AND GROUNDWATER REMEDIATION  
 A01-CP-6014-65099-87017  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 38,000**

VARIOUS CAPITAL PROJECTS  
 LENNOX SHERIFF STATION SOIL AND GROUNDWATER REMEDIATION  
 A01-CP-6014-65099-87063  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 24,000**

VARIOUS CAPITAL PROJECTS  
 BARRY NIDORF SOIL REMEDIATION  
 A01-CP-6014-65099-87115  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 7,000**

VARIOUS CAPITAL PROJECTS  
 EXTERIOR AND SITE IMPROVEMENTS  
 A01-CP-6014-65099-87127  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 1,250,000**

VARIOUS CAPITAL PROJECTS  
 CARSON REGIONAL PUBLIC LIBRARY ADA UPGRADE  
 A01-CP-6014-65099-87146  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 201,000**

VARIOUS CAPITAL PROJECTS  
 FIRE CAMP 11 - LIFE SAFETY IMPROVEMENTS  
 A01-CP-6014-65099-87157  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 248,000**

VARIOUS CAPITAL PROJECTS  
 FIRE CAMP 13 - LIFE SAFETY IMPROVEMENTS

*Landan*  
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 Sept. 18, 2018

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS CAPITAL PROJECTS

FY 2018-19  
4 - VOTES

SOURCES

USES

A01-CP-6014-65099-87158  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **89,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 14 - LIFE SAFETY IMPROVEMENTS**  
A01-CP-6014-65099-87159  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **116,000**

VARIOUS CAPITAL PROJECTS  
**FIRE CAMP 19 - LIFE SAFETY IMPROVEMENTS**  
A01-CP-6014-65099-87161  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **187,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO GROUND WATER MONITORING**  
A01-CP-6014-65099-87164  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **180,000**

VARIOUS CAPITAL PROJECTS  
**EASTERN HILL IMPROVEMENTS PHASE II**  
A01-CP-6014-65099-87188  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **52,000**

VARIOUS CAPITAL PROJECTS  
**PICO RIVERA REMEDIATION**  
A01-CP-6014-65099-87209  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **7,000**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS HARRIMAN RENOV & WELLNESS AQUATIC CENTER**  
A01-CP-6014-65099-87213  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,197,000**

VARIOUS CAPITAL PROJECTS  
**HEWITT AVENUE PARKING STRUCTURE**  
A01-CP-6014-65099-87216  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **5,000**

VARIOUS CAPITAL PROJECTS  
**FORT MOORE PIONEER MONUMENT REFURBISHMENT**  
A01-CP-6014-65099-87230  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **122,000**

VARIOUS CAPITAL PROJECTS

SI-29 *Landam*  
- 5 of 7 -  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS CAPITAL PROJECTS

FY 2018-19  
4 - VOTES

SOURCES

USES

		VALLEYDALE PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87248 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>39,000</b>
VARIOUS CAPITAL PROJECTS DEL AIRE PARK SHELTER IMPROVEMENT ADA PROJECT A01-CP-6014-65099-87249 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>9,000</b>		
		VARIOUS CAPITAL PROJECTS EL CARISO PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87250 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>40,000</b>
		VARIOUS CAPITAL PROJECTS WILLIAM STEINMETZ PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87251 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>136,000</b>
		VARIOUS CAPITAL PROJECTS JACKIE ROBINSON PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87252 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>70,000</b>
VARIOUS CAPITAL PROJECTS PAMELA PARK SHELTER ADA IMPROVEMENT PROJECT A01-CP-6014-65099-87253 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>28,000</b>		
		VARIOUS CAPITAL PROJECTS CEOC WATER TANK REFURBISHMENT A01-CP-6014-65099-87309 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>743,000</b>
		VARIOUS CAPITAL PROJECTS EASTERN HILL MONITORING A01-CP-6014-65099-87348 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>106,000</b>
VARIOUS CAPITAL PROJECTS HALL OF RECORDS MODERNIZATION PROJ A01-CP-6014-65099-87363 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>6,000</b>		

*Landam*

Sept. 18, 2018

SI-29

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS CAPITAL PROJECTS

FY 2018-19  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
 HALL OF RECORDS 7TH FLOOR RENOVATION  
 A01-CP-6014-65099-87365  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **2,475,000**

VARIOUS CAPITAL PROJECTS  
 HALL OF RECORDS PLAZA REFURBISHMENT  
 A01-CP-6014-65099-87431  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **115,000**

VARIOUS CAPITAL PROJECTS  
 HOA BASEMENT CAFE RENOVATION  
 A01-CP-6014-65099-87490  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,011,000**

**SOURCES TOTAL** **\$ 29,260,000**

**USES TOTAL** **\$ 29,260,000**

SI-29 of  
*Landam*  
 Sept. 18, 2018



COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

FY 2018-19  
 4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>2,226,000</b>		
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES <b>CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT</b> A01-CP-6014-65054-87187 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>27,000</b></span>	
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES <b>SAN PEDRO CENTER EMERGENCY SHELTER ADA</b> A01-CP-6014-65054-87358 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>163,000</b></span>	
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES			
EAST LA SERVICE CENTER ADA SHELTER REFURBISHMENT PROJECT			
A01-CP-6014-65054-87408			
CAPITAL ASSETS - B & I			
<b>DECREASE APPROPRIATION</b>	<b>47,000</b>		
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES <b>ALTADENA SC FLOOD REPAIRS AND PREVENTION</b> A01-CP-6014-65054-87455 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>958,000</b></span>	
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES <b>CENTRO MARAVILLA ENTREPRENEUR CENTER REFURBISHMENT</b> A01-CP-6014-65054-87485 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>671,000</b></span>	
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES <b>ANTELOPE VALLEY SENIOR CENTER REFURBISHMENT</b> A01-CP-6014-65054-87486 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>454,000</b></span>	
<b>SOURCES TOTAL</b>	<b>\$ 2,273,000</b>	<b>USES TOTAL</b>	<b>\$ 2,273,000</b>

SI-30  
*Landam*  
 Sept. 18, 2018



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3036

NONSPENDABLE FOR LT RECEIVABLES SB90

DECREASE OBLIGATED FUND BALANCE 23,288,000

STORMWATER PROJECTS  
ROOSEVELT PARK STORMWATER IMPROVEMENTS  
A01-CP-6014-65075-69785  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 500,000

STORMWATER PROJECTS  
EAST LA SUSTAINABLE MEDIAN  
A01-CP-6014-65075-69810  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 3,500,000

STORMWATER PROJECTS  
HASLEY CANYON PARK STORMWATER CAPTURE  
A01-CP-6014-65075-69814  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 4,041,000

STORMWATER PROJECTS  
VIEWRIDGE RD SUPER GREEN STREETS  
A01-CP-6014-65075-69837  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 6,838,000

STORMWATER PROJECTS  
LOS ANGELES RIVER SEGMENT B LRS  
A01-CP-6014-65075-69839  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 2,104,000

SHERIFF DEPARTMENT  
CRDF WATER AND GAS PIPE REPLACEMENT  
A01-CP-6014-65046-87481  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 5,130,000

PROJECT AND FACILITY DEVELOPMENT  
A01-CF-5500-10190  
OTHER CHARGES  
INCREASE APPROPRIATION 1,175,000

SOURCES TOTAL \$ 23,288,000

USES TOTAL \$ 23,288,000

51-31 *Landam*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

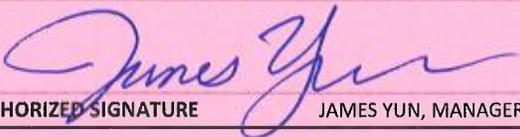
**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>5,984,000</b>	EXTRAORDINARY MAINTENANCE A01-CF-96-9911-12810 OPERATING TRANSFERS IN <b>DECREASE REVENUE</b>	<b>4,752,000</b>
		GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>INCREASE APPROPRIATION</b>	<b>1,232,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 5,984,000</b>	<b>USES TOTAL</b>	<b>\$ 5,984,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY2017-18 carryover appropriation and revenue (Operating transfer in from Gap Loan Funds) based on the year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  3.A. NO. <u>S2</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Larfan</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>[Signature]</u> DATE <u>Sept. 19, 2018</u>
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COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PROJECT AND FACILITY DEVELOPMENT

FY 2018-19  
 4 - VOTES

SOURCES

USES

		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-2000-10190	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,027,000</b>
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>20,525,000</b>		
<b>BOARD OF SUPERVISORS</b>			
A01-BS-2000-10010			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>250,000</b>		
<b>PFU-VARIOUS</b>		<b>PROJECT AND FACILITY DEVELOPMENT</b>	
A01-CB-2000-13749-13760		A01-CF-5500-10190	
SERVICES & SUPPLIES		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>557,000</b>	<b>INCREASE APPROPRIATION</b>	<b>19,224,000</b>
<b>CIVIC ART SPECIAL FUND</b>		<b>CIVIC ART SPECIAL FUND</b>	
B14-BS-96-9911-40050		B14-BS-2000-40050	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>36,000</b>	<b>INCREASE APPROPRIATION</b>	<b>36,000</b>
<b>LA COUNTY LIBRARY</b>		<b>LA COUNTY LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>78,000</b>	<b>INCREASE APPROPRIATION</b>	<b>78,000</b>
<b>PROJECT AND FACILITY DEVELOPMENT</b>		<b>PROJECT AND FACILITY DEVELOPMENT</b>	
A01-CF-96-9911-10190		A01-CF-6100-10190	
OPERATING TRANSFERS IN		OTHER FINANCING USES	
<b>INCREASE REVENUE</b>	<b>5,113,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,194,000</b>

SOURCES TOTAL

\$ 26,559,000

USES TOTAL

\$ 26,559,000

53

*Landrum* Sept. 18, 2018 - 1 of 1 -

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	170,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	170,000
<b>SOURCES TOTAL</b>	<b>\$ 170,000</b>	<b>USES TOTAL</b>	<b>\$ 170,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for consulting services to support high priority projects such as the annual Affordable Housing Outcomes Report, the Affordable Housing and Sustainable Communities grant program, housing preservation, and tenant protections.

AUTHORIZED SIGNATURE  DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Laufman  
DATE Sept. 18, 2018

B.A. NO. 54

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schick  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**3 - VOTES**

SOURCES		USES	
ALTERNATE PUBLIC DEFENDER A01-AD-2000-15575 SERVICES & SUPPLIES DECREASE APPROPRIATION	490,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	490,000
<b>SOURCES TOTAL</b>	<b>\$ 490,000</b>	<b>USES TOTAL</b>	<b>\$ 490,000</b>

**JUSTIFICATION**

Reflects reversal of one-time carryover funding approved during FY18-19 Final Changes to address cost of services from other County Departments.

*René C. Phillips*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Landon</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S5</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Angela Schilt</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	394,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	394,000
<b>SOURCES TOTAL</b>	<b>\$ 394,000</b>	<b>USES TOTAL</b>	<b>\$ 394,000</b>

**JUSTIFICATION**

Reflects carryover funding for the purchase and installation of a dishwasher, washers, dryers and drains (\$158,000), installation of barnyard safety lighting and horse stalls (\$120,000), replacement of body armor vests (\$60,000), and various Internal Services Department projects (\$56,000).

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanham*

B.A. NO. *56*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	500,000	ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
<b>SOURCES TOTAL</b>	<b>\$ 500,000</b>	<b>USES TOTAL</b>	<b>\$ 500,000</b>

**JUSTIFICATION**

Reflects one-time funding for the Community Impact Arts Grant Program.

*Gevork Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfam*

CHIEF EXECUTIVE OFFICER

BY *Y Simdjian*

B.A. NO. *S7*

DATE *Sept. 18, 2018*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	8,202,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000,000
		ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,202,000
<b>SOURCES TOTAL</b>	<b>\$ 8,202,000</b>	<b>USES TOTAL</b>	<b>\$ 8,202,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for overtime (\$4,000,000), outside legal services (\$2,165,000), and partial funding for Phase III of the Assessor Modernization Project (\$2,037,000).

*Gevork Simdjian*  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S8

BY Loufan  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Y. Simdjian  
DATE Sep 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 1,233,000

**USES TOTAL** \$ 1,233,000

**JUSTIFICATION**

Reflects one-time carryover funding for the Auditor-Controller's Development and Recruitment Program (\$664,000), the Peer Review Assessment (\$267,000), mailing machines (\$107,000), the Audit Time Management System (\$100,000), and training (\$95,000). This adjustment results in the addition of 10.0 positions.

*Angela Shille* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfan*

B.A. NO. *S9*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

DATE *Sept 18, 2018*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

1,233,000

AUDITOR-CONTROLLER  
A01-AU-1000-10700  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

664,000

AUDITOR-CONTROLLER  
A01-AU-2000-10700  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

195,000

AUDITOR-CONTROLLER  
A01-AU-6030-10700  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

192,000

AUDITOR-CONTROLLER  
A01-AU-6800-10700  
INTRAFUND TRANSFERS  
INCREASE APPROPRIATION

182,000

SOURCES TOTAL

\$ 1,233,000

USES TOTAL

\$ 1,233,000

BA# 59

*Landan*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

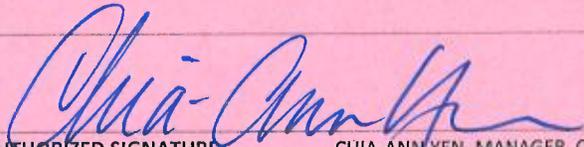
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		BEACHES AND HARBORS	
A01-3303		A01-BH-2000-27500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,678,000	INCREASE APPROPRIATION	2,528,000
		BEACHES AND HARBORS	
		A01-BH-5500-27500	
		OTHER CHARGES	
		INCREASE APPROPRIATION	625,000
		BEACHES AND HARBORS	
		A01-BH-6030-27500	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	525,000
<b>SOURCES TOTAL</b>	<b>\$ 3,678,000</b>	<b>USES TOTAL</b>	<b>\$ 3,678,000</b>

**JUSTIFICATION**

Reflects carryover funding for the Marina del Rey Bike Share System (\$1,045,000), the Marina del Rey Toxic Pollutants Total Maximum Daily Load program (\$800,000), legal settlements (\$625,000), Marina del Rey ARTsea events (\$485,000), two pontoon vessels (\$400,000), and Pay-on-Foot Parking equipment and Facilities Work Order System (\$323,000).

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  <input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER BY <u>Laufan</u> DATE <u>Sept. 18, 2018</u>	CHIEF EXECUTIVE OFFICER BY <u>Chia-Anny Yen</u> DATE <u>9/18/18</u>
B.A. NO. <u>810</u>	

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	6,048,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,048,000

SOURCES TOTAL \$ 6,048,000

USES TOTAL \$ 6,048,000

**JUSTIFICATION**

Reflects Board Community Programs funding carryover adjustment.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfain*

B.A. NO. *S11*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Simdjian*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	6,861,000	CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,861,000

SOURCES TOTAL \$ 6,861,000

USES TOTAL \$ 6,861,000

**JUSTIFICATION**

Reflects carryover of FY 2017-18 savings to continue program efforts in the area of office ergonomics and the Gang Initiative Programs; document management technology; Board and CEO initiatives/priorities; professional development; CIO Intranet upgrade; CIO Info Security Program Assessment; HOA Facility Maintenance; Women and Girls' Initiative and 2020 Census related consultant services; funding commitment with LA Cleantech Incubator; and bridge funding related to the CSPPP.

  
AUTHORIZED SIGNATURE THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*  
DATE Sept. 18, 2018

B.A. NO. S12

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	205,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-5500-26200 OTHER CHARGES INCREASE APPROPRIATION	205,000
<b>SOURCES TOTAL</b>	<b>\$ 205,000</b>	<b>USES TOTAL</b>	<b>\$ 205,000</b>

**JUSTIFICATION**

Reflects the carryover funding for the Electronic Suspected Child Abuse Reporting System (E-SCARS) for system security enhancements.

*David Seidenfeld*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S13

BY *Sanford*  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Schiller*  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

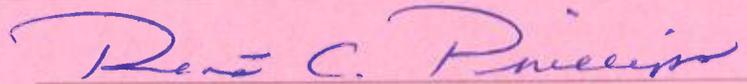
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>COMMUNITY-BASED CONTRACTS</b>	
A01-3303		A01-PB-2000-18115	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>3,924,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,924,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 3,924,000</b>		<b>\$ 3,924,000</b>

**JUSTIFICATION**

Reflects carryover funding of \$3,924,000 for the Community-Based Contracts budget unit.

  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. S14

BY Lou Jann  
 DATE Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY Angela Schell  
 DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	2,500,000	GENERAL FUND A01-3068 COMMITTED FOR FINANCIAL SYSTEM (ECAPS) INCREASE OBLIGATED FUND BALANCE	2,500,000
<b>SOURCES TOTAL</b>	<b>\$ 2,500,000</b>	<b>USES TOTAL</b>	<b>\$ 2,500,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding to finance future projects.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *S15*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shreef*

DATE *Sept 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	818,000	GENERAL FUND A01-3071 COMMITTED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATION INCREASE OBLIGATED FUND BALANCE	818,000

<b>SOURCES TOTAL</b>	<b>\$</b>	<b>818,000</b>		<b>USES TOTAL</b>	<b>\$</b>	<b>818,000</b>
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**JUSTIFICATION**

Reflects the return of unspent prior-year funding from the Los Angeles Regional Interoperable Communications System budget unit for future interoperability and countywide communications projects.

*Angela Schiller*  
 \_\_\_\_\_  
 AUTHORIZED SIGNATURE      ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>516</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u><i>Sanjam</i></u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u><i>Shirley Au</i></u> DATE <u>Sept 18, 2018</u>
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October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	60,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
<b>SOURCES TOTAL</b>	<b>\$ 60,000</b>	<b>USES TOTAL</b>	<b>\$ 60,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for as-needed hearing officers to provide resolution to issues between mobile home park owners and tenants.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*  
DATE *Sept. 18, 2018*

B.A. NO. *S17*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Simdjian*  
DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,000,000	DIVERSION AND REENTRY A01-DR-2000-18500 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000,000

SOURCES TOTAL \$ 10,000,000

USES TOTAL \$ 10,000,000

**JUSTIFICATION**

Reflects the carryover of prior-year savings for countywide diversion programs.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lantam*

CHIEF EXECUTIVE OFFICER

BY *Angela Schler*

B.A. NO. S18

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

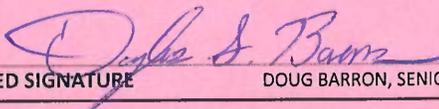
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,026,000	<b>ECONOMIC DEVELOPMENT</b> A01-AM-2000-10170 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
		<b>ECONOMIC DEVELOPMENT</b> A01-AM-5500-10170 OTHER CHARGES INCREASE APPROPRIATION	3,726,000
<b>SOURCES TOTAL</b>	<b>\$ 4,026,000</b>	<b>USES TOTAL</b>	<b>\$ 4,026,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding to support Economic Development Projects directed by the Board.

  
 AUTHORIZED SIGNATURE DOUG BARRON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufan*

CHIEF EXECUTIVE OFFICER

BY *Angela Schiller*

B.A. NO. S19

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

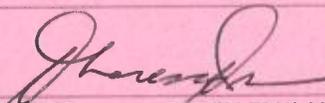
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND		EMERGENCY PREPAREDNESS AND RESPONSE	
A01-3303		A01-OE-2000-12600	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	195,000	INCREASE APPROPRIATION	195,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	\$ 195,000		\$ 195,000

**JUSTIFICATION**

Reflects carryover of the FY 2017-18 savings related to Internal Services Department services for the Continuity of Operations Plan (COOP).

  
 AUTHORIZED SIGNATURE      THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

B.A. NO. 820

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

58,000

**GRAND PARK**

A01-CB-2000-28200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

58,000

SOURCES TOTAL

\$ 58,000

USES TOTAL

\$ 58,000

**JUSTIFICATION**

Reflects carryover funding for Jardin de LArtes and various extraordinary maintenance projects.

*Gevork Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Laurain*

B.A. NO. *S21*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

15,282,000

**HOMELESS AND HOUSING PROGRAM**  
A01-CB-2000-26685  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

15,282,000

**SOURCES TOTAL**

**\$ 15,282,000**

**USES TOTAL**

**\$ 15,282,000**

**JUSTIFICATION**

Reflects additional one-time carryover of FY 2017-18 savings.



AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

B.A. NO. S22

DATE Sept. 18, 2018

DATE 9/13/18

February 13, 2018

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2017-18**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		HUMAN RESOURCES	
A01-3303		A01-HM-2000-11201	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,333,000	INCREASE APPROPRIATION	1,333,000

**SOURCES TOTAL** \$ 1,333,000

**USES TOTAL** \$ 1,333,000

**JUSTIFICATION**

Reflects carryover funding for the implementation of the new Investigations Case Management System (\$524,000), consultant services (\$484,000), and countywide testing facility costs (\$325,000).

*Angela Ahluwalia for*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *S23*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Simdjian*

DATE *Sep 18, 2018*

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,800,000	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,300,000
		INTERNAL SERVICES A01-IS-6030-13100 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,500,000
<b>SOURCES TOTAL</b>	<b>\$ 5,800,000</b>	<b>USES TOTAL</b>	<b>\$ 5,800,000</b>

**JUSTIFICATION**

Reflects carryover funding to continue migrating County departments into the new Enterprise Data Center (\$2,100,000), upgrading the Enterprise Network Infrastructure (\$1,500,000), and replacing Centrex phone lines with Voice over Internet Protocol (\$2,200,000).

*Gevorg Simdjan* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *824*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley*

DATE *Sep 18, 2018*

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2017-18**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		PFU-CHILDREN AND FAMILY SERVICES	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	18,026,000	INCREASE APPROPRIATION	18,026,000

SOURCES TOTAL

\$ 18,026,000

USES TOTAL

\$ 18,026,000

**JUSTIFICATION**

Reflects the set aside of prior-year savings related to the Katie A. Settlement and Title IV-E Waiver programs.



AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Laufman

B.A. NO. S25

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Miller

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

652,000

**MEDICAL EXAMINER - CORONER**

A01-ME-2000-19150  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

652,000

**SOURCES TOTAL**

**\$ 652,000**

**USES TOTAL**

**\$ 652,000**

**JUSTIFICATION**

Reflects carryover funding to conduct a clerical study, outsource toxicology drug testing, carryover unspent PIF grant funds from FY 2017-18, and purchase a Liquid Chromatography/Mass Spectrometer system.



AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lau Jan

CHIEF EXECUTIVE OFFICER

BY Angela Schell

B.A. NO. 826

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND		MILITARY AND VETERANS AFFAIRS	
A01-3303		A01-MV-2000-26500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	90,000	INCREASE APPROPRIATION	90,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
\$ 90,000		\$ 90,000	

**JUSTIFICATION**

Reflects one-time carryover funding to finance image Windows 10 desktop and laptop computers, as well as Audio/Visual (A/V) System Upgrades.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *S27*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Schell*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,267,000	MUSEUM OF ART A01-AR-2000-28250 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,267,000
<b>SOURCES TOTAL</b>	<b>\$ 1,267,000</b>	<b>USES TOTAL</b>	<b>\$ 1,267,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding of FY 2017-18 savings pursuant to the 1994 Funding Agreement amended in 2008 between the County and Museum Associates.

*Gevork Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanjam*

B.A. NO. *S28*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *G. Simdjian*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	499,000	MUSEUM OF NATURAL HISTORY A01-NH-2000-28300 SERVICES & SUPPLIES INCREASE APPROPRIATION	499,000

SOURCES TOTAL \$ 499,000

USES TOTAL \$ 499,000

**JUSTIFICATION**

Reflects one-time carryover funding of FY 2017-18 savings pursuant to the 1994 funding agreement amended in 2015.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S29

BY Loufan  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Gevorg Simdjian

DATE Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2017-18  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-3303		A01-CB-2000-13690	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>2,322,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,068,000</b>
		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
		A01-CB-6100-13690	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>254,000</b>
<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>		<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40161		DA1-FR-2000-40100-40161	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>254,000</b>	<b>INCREASE APPROPRIATION</b>	<b>254,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 2,576,000</b>	<b>USES TOTAL</b>	<b>\$ 2,576,000</b>

**JUSTIFICATION**

Reflects the carryover of \$2,068,000 for Air Quality Improvement matching funds (\$1,718,000), cooling centers (\$350,000), and the Fire Department's Cannabis Unit (\$254,000).

*Angela Schiller*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE      ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfain</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S30</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Y. Dinechian</i>
		DATE <i>Sep 18, 2018</i>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		PARKS AND RECREATION	
A01-3303		A01-PK-2000-27640	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,384,000	INCREASE APPROPRIATION	2,384,000

**SOURCES TOTAL** \$ 2,384,000

**USES TOTAL** \$ 2,384,000

**JUSTIFICATION**

Reflects one-time carryover for the Enterprise Management System (\$709,000), the Total Maximum Daily Load (TMDL) report (\$333,000) and various Board-approved projects and programs (\$1,342,000).

  
 AUTHORIZED SIGNATURE CHIA ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfan

B.A. NO. 831

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Piller

DATE 9/18/18

February 13, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

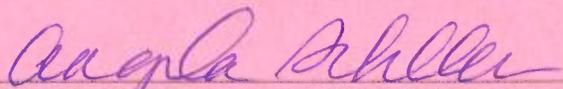
**FY 2017-18**

**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	19,997,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	24,697,000
PFU-PROBATION A01-CB-2000-13749-13758 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,700,000		
<b>SOURCES TOTAL</b>	<b>\$ 24,697,000</b>	<b>USES TOTAL</b>	<b>\$ 24,697,000</b>

**JUSTIFICATION**

Reflects a net decrease based on a reduction in projected carryover funding included in the FY 2018-19 Adopted Budget partially offset by an increase in funding set aside for various programs and projects.

  
 AUTHORIZED SIGNATURE      ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Y. Similian

B.A. NO. S32

DATE Sept. 18, 2018

DATE Sep 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,450,000	PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,450,000

SOURCES TOTAL \$ 4,450,000

USES TOTAL \$ 4,450,000

**JUSTIFICATION**

Reflects one-time carryover funding for information technology services and supplies, legal costs and executive recruitments.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanforn*

B.A. NO. S33

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Phillips*

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	1,412,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,762,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	487,000		
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	863,000		
<b>SOURCES TOTAL</b>	<b>\$ 2,762,000</b>	<b>USES TOTAL</b>	<b>\$ 2,762,000</b>

**JUSTIFICATION**

Reflects one-time funding for the CalACES project as well as low voltage costs associated with the new Crossroads facilities partially offset by an increase in State and federal revenue.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanham*

B.A. NO. *S34*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Schell*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PSS-GENERAL RELIEF ANTI-HOMELESSNESS	
A01-3303		A01-SS-5500-26300-26461	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
DECREASE APPROPRIATION	7,794,000	INCREASE APPROPRIATION	7,794,000
<b>SOURCES TOTAL</b>	<b>\$ 7,794,000</b>	<b>USES TOTAL</b>	<b>\$ 7,794,000</b>

**JUSTIFICATION**

Reflects one-time carryover savings to fund General Relief (GR) Anti-Homelessness rental subsidies for employable GR participants (\$3,384,000) and Homeless Initiative (HI) Strategy B5 (\$4,410,000).

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Sanjiv

B.A. NO. S35

DATE Sept 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

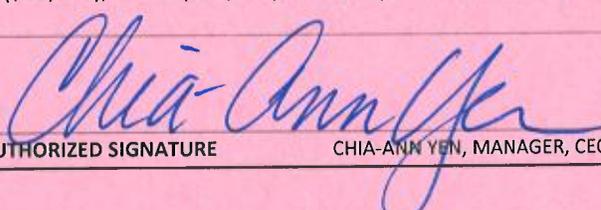
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PUBLIC WORKS</b>	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>4,343,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,943,000</b>
		<b>PUBLIC WORKS</b>	
		A01-PW-5500-47000	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>400,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 4,343,000</b>	<b>USES TOTAL</b>	<b>\$ 4,343,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for the Unincorporated County Road Projects (\$2,509,000); 103rd Green Street BMP (\$537,000); Drought Resiliency Work Plan Board Motion (\$517,000); High Desert Corridor (\$400,000); Claremont Sewers (\$139,000); Tujunga Wash Maintenance and Servicing (\$108,000); Public Hygiene Facilities near Homeless Encampments (\$63,000); Pre-CI (\$63,000); Public Equestrian Area Project (\$6,000), and Valinda CET (\$1,000).

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Sanjam

B.A. NO. S36

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY ang [signature]

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		REGIONAL PLANNING	
A01-3303		A01-RP-2000-19350	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,185,000	INCREASE APPROPRIATION	1,161,000
		REGIONAL PLANNING	
		A01-RP-6030-19350	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	24,000
<b>SOURCES TOTAL</b>	<b>\$ 1,185,000</b>	<b>USES TOTAL</b>	<b>\$ 1,185,000</b>

**JUSTIFICATION**

Reflects an increase in Services and Supplies related to carryover funding for VOIP Call Center Replacement Project \$201K, Oil and Gas Consultant \$110K, Legal Fees for Centennial Project \$400K, Remodel of the Santa Clarita Field Office \$100K, County Counsel litigation services \$200K, and Wireless Communication Facilities Ordinance Consultant \$150K. Also, reflects an increase in Capital Assets related to carryover funding for VOIP Call Center Replacement Project-Voice Gateway \$24K.

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Sanjam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>537</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Chia-Ann Yen</i>
		DATE <i>9/18/18</i>

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	500,000	RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000

SOURCES TOTAL \$ 500,000

USES TOTAL \$ 500,000

**JUSTIFICATION**

Reflects \$500,000 to fund studies and consultant services to develop new projects and leases.

*Michael Samsing* for  
AUTHORIZED SIGNATURE MICHAEL SAMSING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfear*

B.A. NO. *S38*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Michael Samsing*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 360,000

USES TOTAL

\$ 360,000

**JUSTIFICATION**

Reflects one-time carryover funding in the Patrol and County Services Budgets for costs associated with the Operation Safe Canyons / Santa Monica Mountains Enforcement Program and the San Fernando Pool Security.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Laurian*

CHIEF EXECUTIVE OFFICER

BY *Angela Schiller*

B.A. NO. *S39*

DATE *Sept. 18, 2018*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	133,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	133,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	10,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	217,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	47,000
		SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	27,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	133,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
<b>SOURCES TOTAL</b>	<b>\$ 360,000</b>	<b>USES TOTAL</b>	<b>\$ 360,000</b>

BA#S39

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND		TREASURER AND TAX COLLECTOR	
A01-3303		A01-TT-2000-10950	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	490,000	INCREASE APPROPRIATION	490,000
<b>SOURCES TOTAL</b>	<b>\$ 490,000</b>	<b>USES TOTAL</b>	<b>\$ 490,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for systems maintenance and support for the current remittance processing system (\$290,000), security upgrades for the Public Administrator warehouse (\$150,000), and office space refurbishment (\$50,000).

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lou Sam*  
DATE *Sept. 18, 2018*

B.A. NO. *S40*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevorg Simdjian*  
DATE *Sept 18, 2018*

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

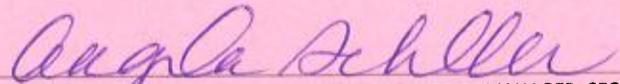
**\$ 5,878,000**

**USES TOTAL**

**\$ 5,878,000**

**JUSTIFICATION**

Reflects the carryover of unspent Utility User Tax - Cy Pres I & II funding allocated for Court-approved projects.



**AUTHORIZED SIGNATURE**

**ANGELA SCHILLER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanforn

CHIEF EXECUTIVE OFFICER

BY Y. Buelj'au

B.A. NO. 541

DATE Sept. 18, 2018

DATE Sep 18, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 Various - Cy Pres

FY 2018-19  
 4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,269,000	PARKS AND RECREATION GEORGE LANE SKATE PARK A01-CP-6014-65043-69701 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	472,000
		PARKS AND RECREATION GEORGE LANE PARK SHADE STRUCTURE A01-CP-6014-65043-87179 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	55,000
		LA COUNTY LIBRARY FLORENCE LIBRARY REFURBISHMENT A01-CP-6014-65044-87378 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	700,000
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-96-9911-13690 OPERATING TRANSFERS IN INCREASE REVENUE	739,000	LA COUNTY LIBRARY MASAO W SATOW LIBRARY REFURBISHMENT A01-CP-6014-65044-87479 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	739,000
		EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,616,000
		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	41,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	674,000
LA COUNTY LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	870,000	LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	131,000
		LA COUNTY LIBRARY B06-PL-6100-41200 OTHER FINANCING USES INCREASE APPROPRIATION	739,000

BA#S41

*Landan*  
 Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Various - Cy Pres

FY 2018-19  
4 - VOTES

SOURCES

USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN  
A01-CS-1000-26560  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 380,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN  
A01-CS-2000-26560  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 331,000

SOURCES TOTAL \$ 5,878,000

USES TOTAL \$ 5,878,000

BA#S41

*Landan* Sept. 18, 2018 - 2 of 2 -

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	505,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	505,000

SOURCES TOTAL \$ 505,000

USES TOTAL \$ 505,000

**JUSTIFICATION**

Reflects an increase in appropriation to carry forward unspent funding received in prior years for the Water Conservation Revolving Loan Fund to upgrade and/or retrofit water systems throughout various County facilities.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lansam*

CHIEF EXECUTIVE OFFICER

BY *Simdjian*

B.A. NO. *542*

DATE *Sept. 18, 2018*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
A01-3303		A01-CS-2000-26560	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	465,000	INCREASE APPROPRIATION	465,000

SOURCES TOTAL

\$ 465,000

USES TOTAL

\$ 465,000

**JUSTIFICATION**

Reflects one-time carryover funding for the Bringing Our Loved Ones Home Initiative to assist the continued funding in creating a task force to keep track of adults and children who wander and become lost.

*David Seidenfeld* for  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Laura Jam*

CHIEF EXECUTIVE OFFICER

BY *D Seidenfeld*

B.A. NO. *S43*

DATE *Sept. 18, 2018*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

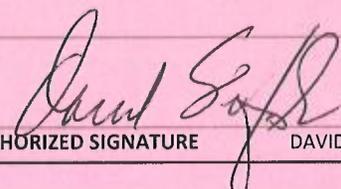
**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	215,000	WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT A01-CS-2000-26555-26670 SERVICES & SUPPLIES INCREASE APPROPRIATION	215,000

<b>SOURCES TOTAL</b>	<b>\$</b>	<b>215,000</b>		<b>USES TOTAL</b>	<b>\$</b>	<b>215,000</b>
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**JUSTIFICATION**

Reflects the addition of unspent grant funding from the Productivity Investment Fund (PIF) for the Jail Based Job Center Program.

  
 AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Lantam

B.A. NO. 844 DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY Angela Schler

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

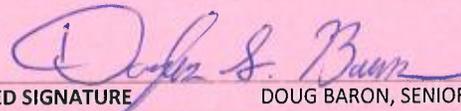
SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	196,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	196,000

SOURCES TOTAL \$ 196,000

USES TOTAL \$ 196,000

**JUSTIFICATION**

Reflects \$196,000 of one-time available fund balance from excess deferral repayment revenue to fund affordable housing projects.



AUTHORIZED SIGNATURE DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lantam

B.A. NO. 847

DATE Sept 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	451,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	451,000
<b>SOURCES TOTAL</b>	<b>\$ 451,000</b>	<b>USES TOTAL</b>	<b>\$ 451,000</b>

**JUSTIFICATION**

Reflects one-time funding to provide executive leadership and administrative support over Economic Development and the Office of Immigrant Affairs.

*Gevorg Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Laura Lavin*

B.A. NO. *548*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Gevorg Simdjian*

DATE *Sep 18, 2018*

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2017-18**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		GENERAL FUND	
A01-3303		A01-3019	
APPROPRIATIONS FOR CONTINGENCIES		ASSIGNED FOR RAINY DAY FUNDS	
DECREASE APPROPRIATION	7,810,000	INCREASE OBLIGATED FUND BALANCE	7,810,000

**SOURCES TOTAL**

**\$ 7,810,000**

**USES TOTAL**

**\$ 7,810,000**

**JUSTIFICATION**

Reflects the set aside of of excess fund balance, excluding Board approved carryovers for critical and/or uncompleted projects, to reach the 10% cap that was approved by the Board on September 30, 2014 (Budget Policies & Priorities 4.030).

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Sanfain

B.A. NO. S49

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Y. Kim

DATE Sep 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

8,000,000

**GENERAL FUND**

A01-301Y  
COMMITTED FOR LIBRARY SERVICES-GENERAL FUND  
INCREASE OBLIGATED FUND BALANCE

8,000,000

**SOURCES TOTAL**

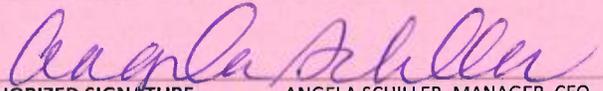
**\$ 8,000,000**

**USES TOTAL**

**\$ 8,000,000**

**JUSTIFICATION**

Reflects the set aside of one-time funding from the General Fund for library services.



AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

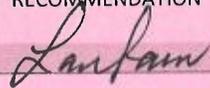
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. S50

DATE

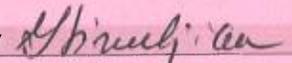
Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sep 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-301C COMMITTED FOR DHS OPERATIONS DECREASE OBLIGATED FUND BALANCE	13,000,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	20,902,000
NONDEPARTMENTAL REVENUE-REGISTRAR/RECORDER A01-CB-81-8057-10000-10007 DEED TRANSFER INCREASE REVENUE	7,902,000		
<b>SOURCES TOTAL</b>	<b>\$ 20,902,000</b>	<b>USES TOTAL</b>	<b>\$ 20,902,000</b>

**JUSTIFICATION**

Reflects the release of funds committed to manage potential shortfalls related to the implementation of the Affordable Care Act in the Department of Health Services that are no long required, and a projected increase in Nondepartmental Revenues Deed Transfer taxes for various one-time operational needs of departments.

AUTHORIZED SIGNATURE ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Lanfam</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>851</u>	DATE <u>Sept. 18, 2018</u>	BY <u>Shimulian</u>
		DATE <u>Sep 18, 2018</u>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

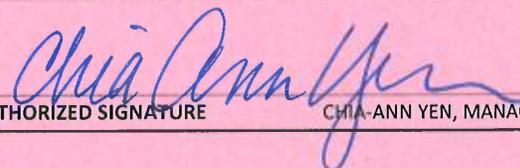
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		PARKS AND RECREATION	
A01-3303		A01-PK-1000-27640	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	1,438,000	INCREASE APPROPRIATION	647,000
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	791,000
<b>SOURCES TOTAL</b>	<b>\$ 1,438,000</b>	<b>USES TOTAL</b>	<b>\$ 1,438,000</b>

**JUSTIFICATION**

Reflects one-time funding to extend the summer swimming season at aquatic centers (Belvedere, San Fernando, and Castaic) by 2 weeks and 40 weekends (beyond the 10 week summer season). Also reflects one-time funding for increased water costs at the Altadena and Eaton Canyon Golf Courses.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION  
 RECOMMENDATION

AUDITOR-CONTROLLER

BY *Luisana*  
 DATE Sept. 18, 2018

B.A. NO. 852

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Piller*  
 DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,000,000	<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION	3,000,000
<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-6100-29997 OTHER FINANCING USES DECREASE APPROPRIATION	250,000	<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-96-9911-29997 OPERATING TRANSFERS IN DECREASE REVENUE	250,000
<b>SOURCES TOTAL</b>	<b>\$ 3,250,000</b>	<b>USES TOTAL</b>	<b>\$ 3,250,000</b>

**JUSTIFICATION**

Reflects one-time funding for the Productivity Investment Fund.

*Angela Schiller* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S53

BY *Lantern*  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *H. Simdjan*  
DATE Sep 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

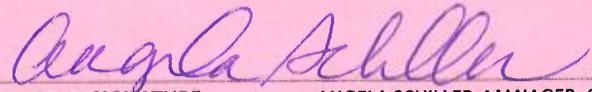
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
GENERAL FUND		PFU-SHERIFF	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	25,693,000	INCREASE APPROPRIATION	21,000,000
		PFU-VARIOUS	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,693,000
		PFU-CAPITAL PROJECTS	
		A01-CB-2000-13749-13766	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,000,000
<b>SOURCES TOTAL</b>	<b>\$ 25,693,000</b>	<b>USES TOTAL</b>	<b>\$ 25,693,000</b>

**JUSTIFICATION**

Reflects one-time funding for judgments and damages, community impact arts grant, consultant services, and the Museum of Natural History's West/South project.



AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Laufman

B.A. NO. S54

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Y. Friedman

DATE Sep 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

\$ 8,140,000

**USES TOTAL**

\$ 8,140,000

**JUSTIFICATION**

Reflects one-time funding needed to address a shortfall in recorder fee revenue receipts based on the downward forecasting trends of real estate market activity.

*Gevork Simdjian* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Jarfam*

CHIEF EXECUTIVE OFFICER

BY *Simdjian*

B.A. NO. *S55*

DATE *Sept. 18, 2018*

DATE *Sep 18, 2018*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
A01-3303		A01-RR-92-9341-11300	
APPROPRIATIONS FOR CONTINGENCIES		RECORDINGS	
<b>DECREASE APPROPRIATION</b>	<b>3,638,000</b>	<b>DECREASE REVENUE</b>	<b>2,552,000</b>
<b>PFU-VARIOUS</b>		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
A01-CB-2000-13749-13760		A01-RR-96-9911-11300	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN	
<b>DECREASE APPROPRIATION</b>	<b>1,162,000</b>	<b>DECREASE REVENUE</b>	<b>2,248,000</b>
<b>REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND</b>		<b>REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND</b>	
B37-RR-6100-43037		B37-RR-92-9330-43037	
OTHER FINANCING USES		IMPROVEMENT FEES	
<b>DECREASE APPROPRIATION</b>	<b>2,677,000</b>	<b>DECREASE REVENUE</b>	<b>2,677,000</b>
<b>REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND</b>		<b>REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND</b>	
B38-3303		B38-RR-6100-43038	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>663,000</b>	<b>INCREASE APPROPRIATION</b>	<b>429,000</b>
		<b>REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND</b>	
		B38-RR-92-9337-43038	
		MISCELLANEOUS	
		<b>DECREASE REVENUE</b>	<b>234,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 8,140,000</b>	<b>USES TOTAL</b>	<b>\$ 8,140,000</b>

BA#555

*Landam*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND		RENT EXPENSE	
A01-3303		A01-RE-2000-97000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	67,000	INCREASE APPROPRIATION	67,000

SOURCES TOTAL \$ 67,000

USES TOTAL \$ 67,000

**JUSTIFICATION**

Reflects one-time funding for additional security costs at the Rancho South Campus.

*Michael Samsing*  
AUTHORIZED SIGNATURE MICHAEL SAMSING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanforn*

CHIEF EXECUTIVE OFFICER

BY *Michael Samsing*

B.A. NO. *556*

DATE *Sept. 18, 2018*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>2,000,000</b>	<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>PUBLIC LIBRARY</b> B06-PL-96-9911-41200 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>2,000,000</b>	<b>PUBLIC LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 4,000,000</b>	<b>USES TOTAL</b>	<b>\$ 4,000,000</b>

**JUSTIFICATION**

Reflects \$2 million increase in appropriation for the augmentation of books and materials at County libraries to account for rising cost and demand for multiple formats.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u><i>Sanjam</i></u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>857</u>	DATE <u>Sept. 18, 2018</u>	BY <u><i>Angela Schler</i></u>
		DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,350,000	SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,350,000

<b>SOURCES TOTAL</b>	<b>\$ 1,350,000</b>	<b>USES TOTAL</b>	<b>\$ 1,350,000</b>
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**JUSTIFICATION**  
Reflects one-time funding for consultant services for the Recruitment Marketing Analysis and Hiring Process Improvement projects.

*Paul Scudfeld* for  
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lafam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. 558	DATE Sept. 18, 2018	BY <i>Angela...</i>
		DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
WDACS - AGING AND ADULT PROGRAMS A01-CS-88-8831-26555-26556 STATE-OTHER INCREASE REVENUE	168,000	WDACS - AGING AND ADULT PROGRAMS A01-CS-2000-26555-26556 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,200,000
WDACS - AGING AND ADULT PROGRAMS A01-CS-90-9002-26555-26556 FEDERAL OTHER - SENIOR SERVICES INCREASE REVENUE	4,032,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	1,000,000
<b>SOURCES TOTAL</b>	<b>\$ 4,200,000</b>	<b>USES TOTAL</b>	<b>\$ 4,200,000</b>

**JUSTIFICATION**

Reflects an increase of \$4.2 million in State and federal funding for the Department's Aging and Adult Programs including: the Elderly Nutrition Program, Title IIIB Supportive Services and the Family Caregiver Support Program, resulting in a \$1.0 million reduction in the use of appropriations for contingencies.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Sanford</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S59</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Angela Schiller</i>
		DATE <i>9/18/18</i>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 5	BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

**SOURCES TOTAL**

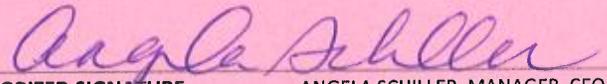
**\$ 131,757,000**

**USES TOTAL**

**\$ 131,757,000**

**JUSTIFICATION**

Reflects changes in appropriation and revenue in a number of budget units based on recent budget developments. Changes include increases in property taxes of \$33.1 million and interest earnings of \$34.3 million and a net reduction in Public Social Services due to caseload changes for the California Work Opportunity and Responsibility to Kids (CalWORKs) program of \$0.7 million.



**AUTHORIZED SIGNATURE**

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Janiam

CHIEF EXECUTIVE OFFICER

BY Y. Schiller

B.A. NO. S62

DATE Sept. 18, 2018

DATE Sep. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES		USES	
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8003-99999 PROP TAXES-CURRENT-SEC INCREASE REVENUE	18,841,000	NONDEPARTMENTAL REVENUE-REGISTRAR/RECORDER A01-CB-81-8057-10000-10007 DEED TRANSFER DECREASE REVENUE	5,000,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8007-99999 PROP TAXES-CURRENT-UNSEC INCREASE REVENUE	1,585,000	GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	5,884,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8011-99999 PROP TAXES-PRIOR-SECURED INCREASE REVENUE	2,761,000	ALTERNATE PUBLIC DEFENDER A01-AD-2000-15575 SERVICES & SUPPLIES INCREASE APPROPRIATION	490,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8042-99999 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR INCREASE REVENUE	368,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	315,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8067-99999 PROP TAXES-IN LIEU OF VEH LICENSE FEES INCREASE REVENUE	9,274,000	ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	593,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8069-99999 SB 813 REDEMPTIONS-ALL PRIOR YEARS INCREASE REVENUE	280,000	ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,827,000
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-86-8605-13690 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	34,300,000		
BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS DECREASE APPROPRIATION	441,000	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	588,000
AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	171,000	DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES INCREASE APPROPRIATION	528,000

BA# 562

Landam

Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES		USES	
PFU-PARKS AND RECREATION A01-CB-2000-13749-13751 SERVICES & SUPPLIES DECREASE APPROPRIATION	701,000	MEDICAL EXAMINER - CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	328,000
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,488,000	MEDICAL EXAMINER - CORONER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	743,000
		NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-1000-13690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,852,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	712,000
		PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,086,000
		PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES INCREASE APPROPRIATION	588,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-5500-26300-26430 OTHER CHARGES DECREASE APPROPRIATION	26,485,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-90-8901-26300-26430 FED AID PUBLIC ASSISTANCE PROGRAMS DECREASE REVENUE	9,985,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8710-26300-26430 STATE REALIGNMENT - VEHICLE LICENSE FEE - FAMILY SUPPORT INCREASE REVENUE	32,325,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8916-26300-26430 1991 REALIGNMENT - FAMILY SUPPORT DECREASE REVENUE	48,162,000

BA# 562

Landman

Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES

USES

		REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>350,000</b>
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>569,000</b>
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>7,443,000</b>
		SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>177,000</b>
		TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>550,000</b>
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-82-8123-10451 MOTION PICTURE OP PERMITS <b>DECREASE REVENUE</b>	<b>10,000</b>
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-82-8371-10451 OTHER LICENSES & PERMITS <b>INCREASE REVENUE</b>	<b>23,000</b>	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8403-10451 VEHICLE CODE FINES <b>DECREASE REVENUE</b>	<b>10,000</b>
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8409-10451 FINES <b>INCREASE REVENUE</b>	<b>19,000</b>	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8412-10451 VEHICLE CODE FINES-LITTERING <b>DECREASE REVENUE</b>	<b>23,000</b>
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8421-10451 OTHER COURT FINES <b>INCREASE REVENUE</b>	<b>514,000</b>		

BA# 562

Landrum

Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES		USES	
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8425-10451 FINES INCREASE REVENUE	168,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8423-10451 COST RECOVERY 1463 22APC DECREASE REVENUE	702,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8431-10451 FORFEITURES & PENALTIES INCREASE REVENUE	13,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8429-10451 AB 233 MOE FINES & FORFEITURES DECREASE REVENUE	12,965,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8430-10451 BAIL AMOUNT INCREASES DECREASE REVENUE	2,339,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9171-10451 LEGAL SERVICES DECREASE REVENUE	1,687,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9275-10451 MISCELLANEOUS DECREASE REVENUE	3,014,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9287-10451 ALCOHOL FUND DECREASE REVENUE	26,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9321-10451 RECORDING FEES DECREASE REVENUE	10,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-94-9679-10451 MISCELLANEOUS-ONGOING DECREASE REVENUE	70,000
		TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-94-9680-10451 CASH OVERAGE DECREASE REVENUE	3,000

BA# 562

*Landrum*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS

FY 2018-19  
4 - VOTES

SOURCES

USES

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-94-9738-10451

SERVICE CHARGE - RETURNED CHECKS

DECREASE REVENUE

119,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-96-9911-10451

OPERATING TRANSFERS IN

DECREASE REVENUE

9,000

SOURCES TOTAL

\$ 131,757,000

USES TOTAL

\$ 131,757,000

BA# S62

*Landan*

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

**SOURCES TOTAL**

**\$ 5,458,000**

**USES TOTAL**

**\$ 5,458,000**

**JUSTIFICATION**

Reflects an increase in overtime costs to comply with the Flores vs. City of San Gabriel decision.

  
AUTHORIZED SIGNATURE ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Landam

CHIEF EXECUTIVE OFFICER

BY Shirley Au

B.A. NO. 563

DATE Sept. 18, 2018

DATE Sep 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

<p>ANIMAL CARE AND CONTROL A01-AN-94-9679-18950 MISCELLANEOUS-ONGOING INCREASE REVENUE</p>	<p>4,000</p>	<p>ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>22,000</p>
<p>ASSESSOR A01-AS-92-9117-10200 PROPERTY TAX ADMIN FEE INCREASE REVENUE</p>	<p>13,000</p>	<p>CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>2,000</p>
<p>ASSESSOR A01-AS-92-9119-10200 PROP TAX ADMIN FEE-CRA INCREASE REVENUE</p>	<p>10,000</p>	<p>ASSESSOR A01-AS-1000-10200 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>82,000</p>
<p>ASSESSOR A01-AS-92-9120-10200 PROP TAX ADMIN FEE-SPEC DIST INCREASE REVENUE</p>	<p>5,000</p>		
<p>ASSESSOR A01-AS-92-R199-10200 SUPPL ASSESSMENT ADMIN FEE INCREASE REVENUE</p>	<p>2,000</p>		
<p>AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION</p>	<p>1,000</p>	<p>AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>2,000</p>
<p>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-88-8775-18730 STATE AID-AGRICULTURE INCREASE REVENUE</p>	<p>6,000</p>	<p>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>24,000</p>
		<p>BEACHES AND HARBORS A01-BH-1000-27500 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>4,000</p>

BA# 563

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Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		<b>BOARD OF SUPERVISORS</b> A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>4,000</b>
		<b>CONSUMER AND BUSINESS AFFAIRS</b> A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,000</b>
CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES <b>INCREASE REVENUE</b>	<b>2,000</b>	CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,000</b>
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-88-8921-26200 2011 REALIGNMENT - SOCIAL SERVICES <b>INCREASE REVENUE</b>	<b>59,000</b>	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>262,000</b>
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>	<b>42,000</b>		
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-94-9679-26560 MISCELLANEOUS-ONGOING <b>INCREASE REVENUE</b>	<b>2,000</b>	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-1000-26560 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>8,000</b>
		DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>12,000</b>
		FIRE DEPT - LIFE GUARDS A01-FR-6100-10060 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>35,000</b>
FIRE DEPARTMENT - LIFE GUARD BUDGET UNIT DA1-FR-96-9911-40100-40055 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>35,000</b>	FIRE DEPARTMENT - LIFE GUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>35,000</b>

Lanfam

Sept. 18, 2018

BA# 563

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES
<b>LAC+USC MEDICAL CENTER ENTERPRISE FUND</b>		
MN4-HG-92-943P-60010		MN4-HG-1000-60010
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>452,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>454,000</b>
 <b>LAC+USC MEDICAL CENTER ENTERPRISE FUND</b>		
MN4-HG-88-8944-60010		
2011 REALIGNMENT-AB109		
<b>INCREASE REVENUE</b>	<b>2,000</b>	
 <b>HARBOR CARE SOUTH ENTERPRISE FUND</b>		
MN1-HH-92-943P-60020		MN1-HH-1000-60020
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>232,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>232,000</b>
 <b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b>		
MN7-HR-92-943P-60040		MN7-HR-1000-60040
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>40,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>40,000</b>
 <b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b>		
MN3-HO-92-943P-60050		MN3-HO-1000-60050
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>126,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>126,000</b>
 <b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b>		
A01-HS-92-9552-20000		A01-HS-1000-20000
MISCELLANEOUS		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>52,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>52,000</b>
 <b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>		
A01-HN-92-943P-20100		A01-HN-1000-20100
MEDI-CAL MANAGED CARE		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>94,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>94,000</b>
 <b>HEALTH SERVICES - MANAGED CARE SERVICES</b>		
A01-HP-92-942A-19975		A01-HP-1000-19975
IN-HOME SUPPORTIVE SERVICES-(PC-R)		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>2,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>2,000</b>
 <b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>		
A01-HC-88-8944-22100		A01-HC-1000-22100
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS
<b>INCREASE REVENUE</b>	<b>3,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>152,000</b>

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*Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
		A01-HJ-1000-20600	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>10,000</b>
INTERNAL SERVICES		INTERNAL SERVICES	
A01-IS-6800-13100		A01-IS-1000-13100	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>58,000</b>	<b>INCREASE APPROPRIATION</b>	<b>76,000</b>
INTERNAL SERVICES			
A01-IS-92-9461-13100			
OTHER CHARGES FOR SERVICES			
<b>INCREASE REVENUE</b>	<b>14,000</b>		
MEDICAL EXAMINER - CORONER		MEDICAL EXAMINER - CORONER	
A01-ME-92-9285-19150		A01-ME-1000-19150	
CRIMINALISTICS LAB		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>1,000</b>	<b>INCREASE APPROPRIATION</b>	<b>14,000</b>
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-90-9046-20500		A01-MH-1000-20500	
ADMIN SD/MC - FEDERAL		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>105,000</b>	<b>INCREASE APPROPRIATION</b>	<b>106,000</b>
MENTAL HEALTH			
A01-MH-88-8944-20500			
2011 REALIGNMENT-AB109			
<b>INCREASE REVENUE</b>	<b>1,000</b>		
		MILITARY AND VETERANS AFFAIRS	
		A01-MV-1000-26500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>2,000</b>
PROBATION - FIELD SERVICES		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-PB-88-8944-17000-17300		A01-PB-1000-17000-17250	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>30,000</b>	<b>INCREASE APPROPRIATION</b>	<b>312,000</b>
PROBATION - FIELD SERVICES		PROBATION - FIELD SERVICES	
A01-PB-96-9911-17000-17300		A01-PB-1000-17000-17300	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>2,000</b>	<b>INCREASE APPROPRIATION</b>	<b>32,000</b>

BA # 563

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>10,000</b>
<b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>8,000</b>	<b>PUBLIC HEALTH</b> A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>84,000</b>
<b>PUBLIC HEALTH</b> A01-PH-88-8823-24500 STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH) <b>INCREASE REVENUE</b>	<b>5,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-88-8824-24500 STATE-HEALTH FACILITIES INSPECTION (HFI) <b>INCREASE REVENUE</b>	<b>11,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-88-8825-24500 STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP) <b>INCREASE REVENUE</b>	<b>3,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-88-8826-24500 STATE-ENVIRONMENTAL HEALTH (EH) <b>INCREASE REVENUE</b>	<b>2,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-88-8827-24500 STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP) <b>INCREASE REVENUE</b>	<b>2,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-88-8829-24500 STATE-COMMUNITY HEALTH SERVICES (CHS) <b>INCREASE REVENUE</b>	<b>1,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-90-9031-24500 FEDERAL GRANTS <b>INCREASE REVENUE</b>	<b>21,000</b>		

BA# S63

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Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

	FY 2018-19 4 - VOTES	
SOURCES		USES
PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE	2,000	
PUBLIC HEALTH A01-PH-88-8812-24500 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) INCREASE REVENUE	1,000	
PUBLIC HEALTH A01-PH-88-8944-24500 2011 REALIGNMENT-AB109 INCREASE REVENUE	3,000	
		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		14,000
		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION
		7,000
		REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		2,000
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		54,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 INCREASE REVENUE	6,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		705,000
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE	55,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		705,000

Landrum

Sept. 18, 2018

BA# S63

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

	FY 2018-19 4 - VOTES		
SOURCES		USES	
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE	4,000	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	235,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 INCREASE REVENUE	5,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	790,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	705,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	235,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	43,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	85,000
		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	43,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	152,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	242,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	66,000		
TREASURER AND TAX COLLECTOR A01-TT-92-9117-10950 PROPERTY TAX ADMIN FEE INCREASE REVENUE	3,000	TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,729,000

GENERAL FUND - FINANCING ELEMENTS

A01-AO-80-8067-99999

PROP TAXES-IN LIEU OF VEH LICENSE FEES

INCREASE REVENUE 279,000

SOURCES TOTAL \$ 5,458,000

USES TOTAL \$ 5,458,000

BA# 563

*Landan*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND - FINANCING ELEMENTS</b>		<b>AFFORDABLE HOUSING</b>	
A01-AO-80-8049-99999		A01-AM-2000-10160	
PROPERTY TAX - CONTRACTUAL PASS-THRU REV DEFERRAL RE-PAYMENT		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>981,000</b>	<b>INCREASE APPROPRIATION</b>	<b>300,000</b>
		<b>AFFORDABLE HOUSING</b>	
		A01-AM-5500-10160	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>681,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 981,000</b>	<b>USES TOTAL</b>	<b>\$ 981,000</b>

**JUSTIFICATION**

Reflects an increase of \$981,000 in one-time revenue from the repayment of deferral agreements by community redevelopment agencies to fund affordable housing projects.

*Doug Baron* for  
AUTHORIZED SIGNATURE Doug Baron, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *564*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Whineyian*

DATE *Sep 18, 2018*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-88-8775-18730 STATE AID-AGRICULTURE INCREASE REVENUE	301,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	287,000
		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-2000-18730 SERVICES & SUPPLIES INCREASE APPROPRIATION	14,000
<b>SOURCES TOTAL</b>	<b>\$ 301,000</b>	<b>USES TOTAL</b>	<b>\$ 301,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund the reclassification of a Senior Management Secretary I to a Senior Management Secretary II as approved by CEO Classification/Compensation, 1.0 Staff Development Specialist and 1.0 Facilities Project Management Associate.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION  
 RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfain

B.A. NO. 865

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schell

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-94-9686-18950 DONATIONS INCREASE REVENUE	98,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	98,000
<b>SOURCES TOTAL</b>	<b>\$ 98,000</b>	<b>USES TOTAL</b>	<b>\$ 98,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies fully offset by donation revenue to install a disinfectant cleaning system and commercial washer and dryer at Carson/Gardena and Downey Animal Care Centers.

  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

BY Lantam  
 DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schell  
 DATE 9/18/18

AUDITOR-CONTROLLER

B.A. NO. 566

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**3 - VOTES**

SOURCES		USES	
ARTS COMMISSION - ARTS PROGRAMS A01-BS-6800-28500-28520 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,359,000	ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,359,000
<b>SOURCES TOTAL</b>	<b>\$ 1,359,000</b>	<b>USES TOTAL</b>	<b>\$ 1,359,000</b>

**JUSTIFICATION**

Reflects one-time funding, fully offset by intrafund transfers, to provide arts services in Probation camps, halls, and day reporting centers; and to participate in Mental Health's Technology Enhanced Arts Learning (TEAL) Program.

*[Signature]*  
AUTHORIZED SIGNATURE      GEORGE SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>807</i>	DATE <i>Sept. 18, 2018</i>	BY <i>[Signature]</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

**ASSESSOR**  
A01-AS-92-R199-10200  
SUPPL ASSESSMENT ADMIN FEE  
**INCREASE REVENUE**

**27,000**

**ASSESSOR**  
A01-AS-6800-10200  
INTRAFUND TRANSFERS  
**INCREASE APPROPRIATION**

**27,000**

**SOURCES TOTAL**

**\$ 27,000**

**USES TOTAL**

**\$ 27,000**

**JUSTIFICATION**

Reflects a decrease in intrafund transfers offset by an increase in revenue based on anticipated trends.



**AUTHORIZED SIGNATURE**

**GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfain

B.A. NO. S68

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela...

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

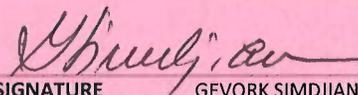
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION	266,000	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	266,000
<b>SOURCES TOTAL</b>	<b>\$ 266,000</b>	<b>USES TOTAL</b>	<b>\$ 266,000</b>

**JUSTIFICATION**

Reflects the addition of 2.0 Accounting Systems Analyst II (N-items) positions in the Systems Operations Division to address a request by the Assessor for interdepartmental assistance on the Assessor Modernization Project (AMP) to replace their legacy system processes.

  
\_\_\_\_\_  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Loufan</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>569</u>	DATE <u>Sept. 18, 2018</u>	BY <u>Angela Schiller</u>
		DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-6800-10800-10810 INTRAFUND TRANSFERS DECREASE APPROPRIATION		AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-2000-10800-10810 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	135,000		161,000
AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-92-R819-10800-10810 ECAPS CHARGES TO DEPTS INCREASE REVENUE			
	26,000		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 161,000</b>		<b>\$ 161,000</b>

**JUSTIFICATION**

Reflects funding for the WebFOCUS tool upgrade for enterprise reporting fully offset with charges to other County departments.

AUTHORIZED SIGNATURE **GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. **S70**

BY Lou Ann  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schille  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	425,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	425,000

**SOURCES TOTAL**

**\$ 425,000**

**USES TOTAL**

**\$ 425,000**

**JUSTIFICATION**

Reflects an increase in services and supplies budget to fund increased costs, offset by an increase in Marina revenue.



AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Laufan

B.A. NO. S71

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS DECREASE APPROPRIATION	441,000	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	441,000
<b>SOURCES TOTAL</b>	<b>\$ 441,000</b>	<b>USES TOTAL</b>	<b>\$ 441,000</b>

**JUSTIFICATION**

Reflects 1.0 Chief Deputy position (Deputy Executive Officer, BOS (UC) as current placeholder) and 1.0 Administrative Services Manager I position for the Arts Commission. Arts Commission positions reside in BOS budget and are fully offset/reimbursed by corresponding IFT from Arts.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Lou Ann</u>	CHIEF EXECUTIVE OFFICER <u>Angela</u>
B.A. NO. <u>872</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

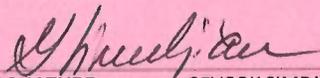
ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	153,000	BOARD OF SUPERVISORS A01-BS-94-9679-10010 MISCELLANEOUS-ONGOING DECREASE REVENUE	153,000

<b>SOURCES TOTAL</b>	<b>\$ 153,000</b>	<b>USES TOTAL</b>	<b>\$ 153,000</b>
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**JUSTIFICATION**

Reflects a decrease in appropriation offset by a corresponding decrease in revenue to align the FY 2018-19 budget for the Countywide Restitution Program.

  
 AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION  
 RECOMMENDATION

- APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 873

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-6800-26200 INTRAFUND TRANSFERS DECREASE APPROPRIATION	7,500,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	6,455,000
		CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,045,000
<b>SOURCES TOTAL</b>	<b>\$ 7,500,000</b>	<b>USES TOTAL</b>	<b>\$ 7,500,000</b>

**JUSTIFICATION**

Reflects intrafund transfers from DMH to fund the expanded upfront family finding program, which works to place newly detained children with relatives and non-related extended family members.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Laura Sam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>874</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Angela...</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-90-8901-26440-26441 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE	1,591,000	DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-5500-26440-26441 OTHER CHARGES INCREASE APPROPRIATION	1,594,000
DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-88-8921-26440-26441 2011 REALIGNMENT - SOCIAL SERVICES INCREASE REVENUE	3,000		
<b>SOURCES TOTAL</b>	<b>\$ 1,594,000</b>	<b>USES TOTAL</b>	<b>\$ 1,594,000</b>

**JUSTIFICATION**

Reflects an increase in projected Adoptions Assistance Program (AAP) federal cases.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfear</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. 875	DATE Sept. 18, 2018	BY <i>Angela Miller</i>
		DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-92-9461-19100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	43,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	43,000
<b>SOURCES TOTAL</b>	<b>\$ 43,000</b>	<b>USES TOTAL</b>	<b>\$ 43,000</b>

**JUSTIFICATION**

Reflects a net decrease of 5.0 positions and an increase in revenue necessary to implement the Department's staffing plan.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lantana

B.A. NO. 570

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	159,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	159,000

SOURCES TOTAL \$ 159,000

USES TOTAL \$ 159,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Supervising Paralegal for the Workers' Compensation Division.



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lantam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 577

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	290,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	290,000
<b>SOURCES TOTAL</b>	<b>\$ 290,000</b>	<b>USES TOTAL</b>	<b>\$ 290,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel for the Health Services Division.

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufan*

CHIEF EXECUTIVE OFFICER

BY *Argha Ghah*

B.A. NO. *S78*

DATE *Sept. 18, 2018*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

**SOURCES**

**USES**

COUNTY COUNSEL  
A01-CC-6800-11050  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

39,000

COUNTY COUNSEL  
A01-CC-1000-11050  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

39,000

**SOURCES TOTAL**

**\$ 39,000**

**USES TOTAL**

**\$ 39,000**

**JUSTIFICATION**

Reflects the addition of 1.0 Senior Secretary V and the deletion of 1.0 Senior Legal Office Support Assistant to reflect the Board approved reclassification on July 10, 2018.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Lantana

B.A. NO. 579

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

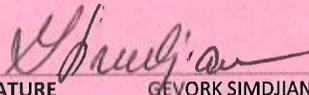
SOURCES		USES	
COUNTY COUNSEL A01-CC-92-9853-11050 TRANSPORTATION COMMISSION INCREASE REVENUE	290,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	290,000

**SOURCES TOTAL** \$ 290,000

**USES TOTAL** \$ 290,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel for the Transportation Division.

  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfain

B.A. NO. 880

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schell

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-90-8901-14030 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE	2,083,000	DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,083,000
<b>SOURCES TOTAL</b>	<b>\$ 2,083,000</b>	<b>USES TOTAL</b>	<b>\$ 2,083,000</b>

**JUSTIFICATION**

Reflects the augmented VOCA 17 grant funds and VOCA 15 extension to the District Attorney to extend contracts with community-based organizations providing victim related services funded by the County Victim Services Program (XC Grant) funds.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u><i>Lanfam</i></u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>881</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

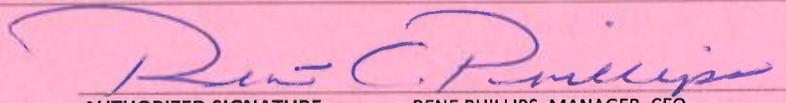
SOURCES		USES	
DISTRICT ATTORNEY A01-DA-92-9171-14030 LEGAL SERVICES INCREASE REVENUE	124,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	124,000

SOURCES TOTAL \$ 124,000

USES TOTAL \$ 124,000

**JUSTIFICATION**

Reflects an increase in funding for the S&EB of an existing full-time 1.0 Deputy District Attorney III "N" for the Paramount Strategies Against Gang Environments (SAGE) Program.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 882

BY Lanfam  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela...  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	175,000	DISTRICT ATTORNEY A01-DA-92-9171-14030 LEGAL SERVICES DECREASE REVENUE	175,000
<b>SOURCES TOTAL</b>	<b>\$ 175,000</b>	<b>USES TOTAL</b>	<b>\$ 175,000</b>

**JUSTIFICATION**

Reflects the loss of revenue for the La Mirada Strategies Against Gang Environments (SAGE) Program and the elimination of 1.0 Deputy District Attorney (DDA) III "N" position.

  
AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Lanfam</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>883</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-88-8810-14030 STATE-SPECIAL GRANTS INCREASE REVENUE	289,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	283,000
		DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,000
<b>SOURCES TOTAL</b>	<b>\$ 289,000</b>	<b>USES TOTAL</b>	<b>\$ 289,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and grant revenue in the Workers' Compensation (WC) Fraud Program and the addition of 1.0 Sergeant, DA "N" position.

  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Loufann  
 DATE Sept. 18, 2018

B.A. NO. S84

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Arillo  
 DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	23,000	HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	30,000
HUMAN RESOURCES A01-HM-92-932A-11201 GENERAL PERSONNEL SERVICES INCREASE REVENUE	7,000		
<b>SOURCES TOTAL</b>	<b>\$ 30,000</b>	<b>USES TOTAL</b>	<b>\$ 30,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for overtime attributed to the Temp LA program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 885

DATE

Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18



October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,000,000	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000,000

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

**JUSTIFICATION**

Reflects an increase in reimbursable funding for Phase 2 of the Electronic Personnel Digitization and Records Management Project for backfile scanning contractor charges.

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 587

BY Lanfam  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schick  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-96-9911-20500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>1,045,000</b>	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,045,000</b>
<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-3047 COMMITTED FOR BUDGET UNCERTAINTIES <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>1,045,000</b>	<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-MH-6100-41189 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>1,045,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 2,090,000</b>	<b>USES TOTAL</b>	<b>\$ 2,090,000</b>

**JUSTIFICATION**

Reflects an additional 17.0 positions and funding for 10 new Mental Evaluation Teams (MET), a Risk Assessment and Monitoring Program (RAMP), and enhanced supervision and support, to provide co-response with Sheriff's deputies in the field and conduct associated post-contact follow-up, funded by Mental Health Services Act revenue.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanjam*

CHIEF EXECUTIVE OFFICER

BY *Angela Schiller*

B.A. NO. 588

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

**MENTAL HEALTH**  
A01-MH-96-9911-20500  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** **15,308,000**

**MENTAL HEALTH**  
A01-MH-2000-20500  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **15,308,000**

**MENTAL HEALTH SERVICES ACT (MHSA) FUND**  
BT1-3047  
COMMITTED FOR BUDGET UNCERTAINTIES  
**DECREASE OBLIGATED FUND BALANCE** **15,308,000**

**MENTAL HEALTH SERVICES ACT (MHSA) FUND**  
BT1-MH-6100-41189  
OTHER FINANCING USES  
**INCREASE APPROPRIATION** **15,308,000**

**SOURCES TOTAL** **\$ 30,616,000**

**USES TOTAL** **\$ 30,616,000**

**JUSTIFICATION**

Reflects funding for Mental Health Services Act (MHSA) plans previously approved in various Board letters.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanjam*

CHIEF EXECUTIVE OFFICER

BY *Erika Bonilla*

B.A. NO. 589

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-96-9911-20500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>26,832,000</b>	<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>26,832,000</b>
<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-3047 COMMITTED FOR BUDGET UNCERTAINTIES <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>26,832,000</b>	<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-MH-6100-41189 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>26,832,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 53,664,000</b>	<b>USES TOTAL</b>	<b>\$ 53,664,000</b>

**JUSTIFICATION**

Reflects funding for proposed Mental Health Services Act (MHSA) plans in partnership with other County departments.

  
\_\_\_\_\_  
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

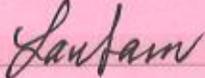
RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

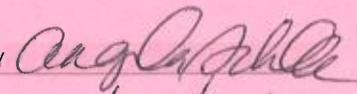
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 590

DATE

Sept. 18, 2018

DATE

9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH <b>INCREASE REVENUE</b>	<b>240,000</b>	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,039,000</b>
<b>MENTAL HEALTH</b> A01-MH-90-9046-20500 ADMIN SD/MC - FEDERAL <b>INCREASE REVENUE</b>	<b>1,126,000</b>	<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>87,000</b>
		<b>MENTAL HEALTH</b> A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>240,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,366,000</b>	<b>USES TOTAL</b>	<b>\$ 1,366,000</b>

**JUSTIFICATION**

Reflects the addition of \$1.366 million in appropriation and 22.0 positions to continue the DMH director's reorganization of the department's workforce to improve effectiveness, including: 15.0 positions for contract provider reimbursement activities such as cost settlement, accounting, and contract monitoring; and 7.0 general maintenance positions.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfam  
DATE Sept. 18, 2018

B.A. NO. 591

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

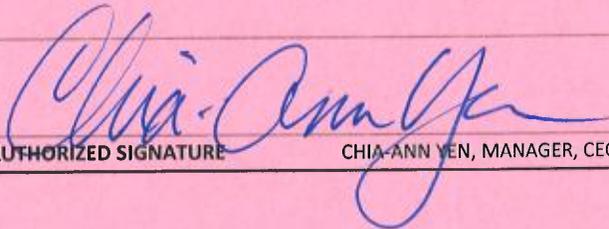
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	1,695,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,464,000
PARKS AND RECREATION A01-PK-91-9021-27640 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	1,256,000		
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	513,000		
<b>SOURCES TOTAL</b>	<b>\$ 3,464,000</b>	<b>USES TOTAL</b>	<b>\$ 3,464,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for various one-time programs and projects offset by revenue.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 592

BY   
 DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY   
 DATE 9/18/18



October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

**SOURCES**

**USES**

**PUBLIC DEFENDER**  
A01-PD-1000-15200  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION**

**365,000**

**PUBLIC DEFENDER**  
A01-PD-6800-15200  
INTRAFUND TRANSFERS  
**INCREASE APPROPRIATION**

**205,000**

**PUBLIC DEFENDER**  
A01-PD-6030-15200  
CAPITAL ASSETS - EQUIPMENT  
**DECREASE APPROPRIATION**

**56,000**

**PUBLIC DEFENDER**  
A01-PD-2000-15200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**216,000**

**SOURCES TOTAL \$ 421,000**

**USES TOTAL \$ 421,000**

**JUSTIFICATION**

Reflects the deletion of one-time funding, offset by reductions in Intrafund Transfers. Also reflects the budgeting of passthrough Homeless Outreach Initiative funding for the City of Los Angeles.

  
**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Safaw

CHIEF EXECUTIVE OFFICER

BY René Phillips

B.A. NO. S94

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-82-8376-24500 CANNABIS FEES / LICENSES INCREASE REVENUE	1,011,000	PUBLIC HEALTH A01-PH-6800-24500 INTRAFUND TRANSFERS INCREASE APPROPRIATION	1,011,000
PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,861,000	PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,861,000
<b>SOURCES TOTAL</b>	<b>\$ 2,872,000</b>	<b>USES TOTAL</b>	<b>\$ 2,872,000</b>

**JUSTIFICATION**

Reflects the reversal of \$1.01M in FY 17-18 one-time Wells Fargo Settlement funds consistent with the FY 18-19 allocation and the deletion of 15.0 positions, fully offset by existing appropriation, for cannabis inspection services which will be handled by contracted staff going forward.

  
**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanlan  
DATE Sept. 18, 2018

B.A. NO. S95

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

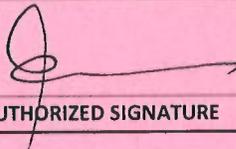
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE	3,526,000	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,641,000
PUBLIC HEALTH A01-PH-88-8814-24500 STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPCFC) INCREASE REVENUE	1,271,000	PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	156,000
<b>SOURCES TOTAL</b>	<b>\$ 4,797,000</b>	<b>USES TOTAL</b>	<b>\$ 4,797,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 32.0 budgeted positions and associated services and supplies for the Health Care Program for Children in Foster Care.



AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S96

BY Laurain  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b>		<b>PUBLIC HEALTH</b>	
A01-PH-6800-24500		A01-PH-2000-24500	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>14,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>14,000,000</b>

**SOURCES TOTAL**

**\$ 14,000,000**

**USES TOTAL**

**\$ 14,000,000**

**JUSTIFICATION**

Reflects an increase in appropriation and intrafund transfer to expand Home Visitation Programs throughout Los Angeles County.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Laufan*

B.A. NO. 597

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Shih*

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>1,800,000</b>	<b>PUBLIC HEALTH</b> A01-PH-96-9911-24500 OPERATING TRANSFERS IN <b>DECREASE REVENUE</b>	<b>1,800,000</b>

**SOURCES TOTAL** \$ **1,800,000**

**USES TOTAL** \$ **1,800,000**

**JUSTIFICATION**

Reflects a decrease in appropriation and revenue for the reversal of one-time Legacy Systems Replacement funds. This adjustment has no impact to net County cost.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 598

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b> A01-PH-88-8823-24500 STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH) <b>INCREASE REVENUE</b>	<b>900,000</b>	<b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,386,000</b>
<b>PUBLIC HEALTH</b> A01-PH-88-8827-24500 STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP) <b>INCREASE REVENUE</b>	<b>650,000</b>		
<b>PUBLIC HEALTH</b> A01-PH-90-9031-24500 FEDERAL GRANTS <b>INCREASE REVENUE</b>	<b>836,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 2,386,000</b>	<b>USES TOTAL</b>	<b>\$ 2,386,000</b>

**JUSTIFICATION**

Reflects an increase of \$2.386M in appropriation, fully revenue offset by various Board-approved grants, including the Proposition 10: Help Me Grow grant from First 5 LA, the Proposition 56 Tobacco Law Enforcement grant from DOJ and an increase in federal funding from CDC for Integrated HIV Surveillance and Prevention Programs.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfam

B.A. NO. S99

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-96-9918-24500 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE	618,000	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	536,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-5500-41183 OTHER CHARGES DECREASE APPROPRIATION	618,000	PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	82,000
		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-6100-41183 OTHER FINANCING USES INCREASE APPROPRIATION	618,000
<b>SOURCES TOTAL</b>	<b>\$ 1,236,000</b>	<b>USES TOTAL</b>	<b>\$ 1,236,000</b>

**JUSTIFICATION**

Reflects the addition of 4.0 budgeted positions (\$0.536M) and \$0.082M in related S&S appropriation, fully offset with a corresponding increase in Measure H revenue, to support DPH's Environmental Health Interim Housing Compliance and Inspection Program. Also reflects the transfers of \$0.618M for HI Strategy E8 from Other Charges (LAHSA) to Other Financing Uses (DPH) to fund the positions.

AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Lanfam

B.A. NO. 8100 DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY Erika Bonilla

DATE \_\_\_\_\_

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 12,840,000**

**USES TOTAL**

**\$ 12,840,000**

**JUSTIFICATION**

Reflects the deletion of 14.0 defunded grant positions and related S&EB appropriation, the deletion of S&S appropriation and revenue related to de-funded grants, and various appropriation and revenue adjustments, to support the department's initial efforts to right-size the departmental budget based on anticipated funding levels.



**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

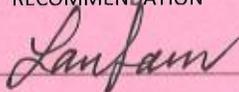
RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

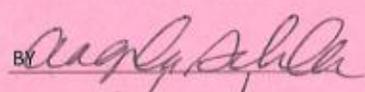
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 5101

DATE

Sept. 18, 2018

DATE

9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

PUBLIC HEALTH  
A01-PH-1000-24500  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

1,500,000

PUBLIC HEALTH  
A01-PH-88-8823-24500  
STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH)  
DECREASE REVENUE

3,826,000

PUBLIC HEALTH  
A01-PH-2000-24500  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

10,626,000

PUBLIC HEALTH  
A01-PH-88-8825-24500  
STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP)  
DECREASE REVENUE

359,000

PUBLIC HEALTH  
A01-PH-92-9433-24500  
MEDI-CAL  
INCREASE REVENUE

714,000

PUBLIC HEALTH  
A01-PH-88-8826-24500  
STATE-ENVIRONMENTAL HEALTH (EH)  
DECREASE REVENUE

47,000

PUBLIC HEALTH  
A01-PH-88-8827-24500  
STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP)  
DECREASE REVENUE

4,288,000

PUBLIC HEALTH  
A01-PH-88-8828-24500  
STATE-HEALTH ASSESSMENT & EPIDEMIOLOGY (HAE)  
DECREASE REVENUE

300,000

PUBLIC HEALTH  
A01-PH-88-8829-24500  
STATE-COMMUNITY HEALTH SERVICES (CHS)  
DECREASE REVENUE

209,000

PUBLIC HEALTH  
A01-PH-90-9031-24500  
FEDERAL GRANTS  
DECREASE REVENUE

1,605,000

PUBLIC HEALTH  
A01-PH-91-906A-24500  
LOCAL GRANTS  
DECREASE REVENUE

1,492,000

PUBLIC HEALTH  
A01-PH-90-9043-24500  
MAA REVENUE - FEDERAL  
DECREASE REVENUE

714,000

SOURCES TOTAL

\$ 12,840,000

USES TOTAL

\$ 12,840,000

BA#S101

*Landrum*

Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

BA DETAIL - SEE ATTACHMENT PAGES 1 - 5

**SOURCES TOTAL**

**\$ 106,978,000**

**USES TOTAL**

**\$ 106,978,000**

**JUSTIFICATION**

Reflects the FY 2018-19 allocation for Assembly Bill 109, totaling approximately \$513.0 million, for departments responsible for the custody, supervision, treatment, and revocation services provided to non-serious, non-violent, and non-sexual offenders.

**AUTHORIZED SIGNATURE**

**RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 8102

DATE

Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS - AB109

FY 2018-19  
4 - VOTES

SOURCES

USES

<p>AUDITOR-CONTROLLER A01-AU-88-8944-10700 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>14,000</p>	<p>AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>14,000</p>
<p>ALTERNATE PUBLIC DEFENDER A01-AD-88-8947-15575 2011 REALIGNMENT-DISTRICT ATTORNEY &amp; PUBLIC DEFENDER INCREASE REVENUE</p>	<p>23,000</p>	<p>ALTERNATE PUBLIC DEFENDER A01-AD-1000-15575 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>48,000</p>
<p>ALTERNATE PUBLIC DEFENDER A01-AD-2000-15575 SERVICES &amp; SUPPLIES DECREASE APPROPRIATION</p>	<p>25,000</p>		
<p>CHIEF EXECUTIVE OFFICER A01-AO-88-8944-10100 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>298,000</p>	<p>CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	<p>298,000</p>
<p>BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>1,074,000</p>	<p>BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>16,000</p>
		<p>BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	<p>1,058,000</p>
<p>DISTRICT ATTORNEY A01-DA-88-8947-14030 2011 REALIGNMENT-DISTRICT ATTORNEY &amp; PUBLIC DEFENDER INCREASE REVENUE</p>	<p>2,026,000</p>	<p>DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>2,010,000</p>
<p>DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES &amp; SUPPLIES DECREASE APPROPRIATION</p>	<p>18,000</p>	<p>DISTRICT ATTORNEY A01-DA-88-8944-14030 2011 REALIGNMENT-AB109 DECREASE REVENUE</p>	<p>34,000</p>

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Sept. 18, 2018

BA#S 102

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS - AB109

FY 2018-19  
4 - VOTES

SOURCES

USES

<p>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-88-8944-40100-40215 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b></p>	<p><b>131,000</b></p>	<p>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>	<p><b>1,413,000</b></p>
<p>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b></p>	<p><b>1,282,000</b></p>		
<p>PSS-GENERAL RELIEF ANTI-HOMELESSNESS A01-SS-5500-26300-26461 OTHER CHARGES <b>DECREASE APPROPRIATION</b></p>	<p><b>75,000</b></p>	<p>PSS-GENERAL RELIEF ANTI-HOMELESSNESS A01-SS-88-8944-26300-26461 2011 REALIGNMENT-AB109 <b>DECREASE REVENUE</b></p>	<p><b>75,000</b></p>
<p>PUBLIC DEFENDER A01-PD-88-8944-15200 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b></p>	<p><b>1,675,000</b></p>	<p>PUBLIC DEFENDER A01-PD-1000-15200 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b></p>	<p><b>1,802,000</b></p>
<p>PUBLIC DEFENDER A01-PD-88-8947-15200 2011 REALIGNMENT-DISTRICT ATTORNEY &amp; PUBLIC DEFENDER <b>INCREASE REVENUE</b></p>	<p><b>455,000</b></p>	<p>PUBLIC DEFENDER A01-PD-2000-15200 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>	<p><b>328,000</b></p>
<p>TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b></p>	<p><b>1,000</b></p>	<p>TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-88-8947-10451 2011 REALIGNMENT-DISTRICT ATTORNEY &amp; PUBLIC DEFENDER <b>DECREASE REVENUE</b></p>	<p><b>1,000</b></p>
<p>PROBATION - SUPPORT SERVICES A01-PB-88-8944-17000-17100 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b></p>	<p><b>300,000</b></p>	<p>PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b></p>	<p><b>285,000</b></p>
		<p>PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>	<p><b>15,000</b></p>
<p>PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-88-8944-17000-17250 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b></p>	<p><b>6,430,000</b></p>	<p>PROBATION - SUPPORT SERVICES A01-PB-96-9911-17000-17100 OPERATING TRANSFERS IN <b>DECREASE REVENUE</b></p>	<p><b>6,430,000</b></p>

*Landam*  
Sept. 18. 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS - AB109

FY 2018-19  
4 - VOTES

SOURCES

USES

PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 INCREASE REVENUE	25,962,000	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,112,000
PROBATION - FIELD SERVICES A01-PB-6030-17000-17300 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	250,000	PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,100,000
DIVERSION AND REENTRY A01-DR-88-8944-18500 2011 REALIGNMENT-AB109 INCREASE REVENUE	1,239,000	DIVERSION AND REENTRY A01-DR-2000-18500 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,239,000
PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,613,000	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	146,000
		PUBLIC HEALTH A01-PH-88-8944-24500 2011 REALIGNMENT-AB109 DECREASE REVENUE	1,467,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES DECREASE APPROPRIATION	22,392,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	337,000
		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 DECREASE REVENUE	22,055,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8944-20000 2011 REALIGNMENT-AB109 INCREASE REVENUE	6,064,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	23,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,041,000

*Landan*

Sept. 18, 2018

BA#S102

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS - AB109

FY 2018-19  
4 - VOTES

SOURCES

USES

<p>LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>7,074,000</p>	<p>LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>281,000</p>
<p>HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8944-60020 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>50,000</p>	<p>LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	<p>6,793,000</p>
<p>HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8944-60020 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>50,000</p>	<p>HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>50,000</p>
<p>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-88-8944-60050 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>20,000</p>	<p>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>20,000</p>
<p>MENTAL HEALTH A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>95,000</p>	<p>MENTAL HEALTH A01-MH-2000-20500 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	<p>95,000</p>
<p>SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE</p>	<p>234,000</p>	<p>SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>234,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S &amp; EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION</p>	<p>4,576,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>4,576,000</p>
<p>SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S &amp; S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION</p>	<p>1,143,000</p>	<p>SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	<p>1,143,000</p>

BA#S102

*Landrum*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS - AB109

FY 2018-19  
 4 - VOTES

SOURCES

USES

<p>SHERIFF - GENERAL SUPPORT SERVICES            A01-SH-88-8944-15681-15687            2011 REALIGNMENT-AB109  <b>INCREASE REVENUE</b> <span style="float: right;"><b>7,447,000</b></span></p>	<p>SHERIFF - GENERAL SUPPORT SERVICES            A01-SH-1000-15681-15687            SALARIES &amp; EMPLOYEE BENEFITS  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>159,000</b></span></p>
	<p>SHERIFF - GENERAL SUPPORT SERVICES            A01-SH-2000-15681-15687            SERVICES &amp; SUPPLIES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>7,288,000</b></span></p>
<p>SHERIFF - CUSTODY            A01-SH-88-8944-15681-15685            2011 REALIGNMENT-AB109  <b>INCREASE REVENUE</b> <span style="float: right;"><b>7,111,000</b></span></p>	<p>SHERIFF - CUSTODY            A01-SH-1000-15681-15685            SALARIES &amp; EMPLOYEE BENEFITS  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>7,841,000</b></span></p>
<p>SHERIFF - CUSTODY            A01-SH-2000-15681-15685            SERVICES &amp; SUPPLIES  <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>730,000</b></span></p>	
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED            A01-SH-88-8944-15681-15692            2011 REALIGNMENT-AB109  <b>INCREASE REVENUE</b> <span style="float: right;"><b>7,151,000</b></span></p>	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED            A01-SH-1000-15681-15692            SALARIES &amp; EMPLOYEE BENEFITS  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>4,576,000</b></span></p>
	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED            A01-SH-2000-15681-15692            SERVICES &amp; SUPPLIES  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,143,000</b></span></p>
	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED            A01-SH-6030-15681-15692            CAPITAL ASSETS - EQUIPMENT  <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,432,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 106,978,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 106,978,000</b></span></p>

BA#S102

Landrum

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES		
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8916-26300-26430 1991 REALIGNMENT - FAMILY SUPPORT <b>INCREASE REVENUE</b>		<b>35,210,000</b>	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-2000-26300-26430 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>42,438,000</b>
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8917-26300-26430 1991 REALIGNMENT - CHILD POVERTY-5 PERCENT INCREASE 17601.50 <b>INCREASE REVENUE</b>		<b>14,266,000</b>	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-90-8901-26300-26430 FED AID PUBLIC ASSISTANCE PROGRAMS <b>DECREASE REVENUE</b>	<b>11,578,000</b>
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8719-26300-26430 STATE REALIGNMENT - VEHICLE LICENSE FEE-CHILD POVERTY-5 PCT <b>INCREASE REVENUE</b>		<b>28,172,000</b>	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8710-26300-26430 STATE REALIGNMENT - VEHICLE LICENSE FEE - FAMILY SUPPORT <b>DECREASE REVENUE</b>	<b>23,632,000</b>
<b>SOURCES TOTAL</b>		<b>\$ 77,648,000</b>	<b>USES TOTAL</b>	<b>\$ 77,648,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and offsetting State revenue to annualize the projected cost associated with the elimination of the Maximum Family Grant (MFG).

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>S103</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Lanfau</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>Angela Hill</u> DATE <u>9/18/18</u>
--	---	--

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PSS-COMMUNITY SERVICES BLOCK GRANT A01-SS-90-9075-26300-26473 COMMUNITY SERVICES BLOCK GRANT (CSBG) INCREASE REVENUE	450,000	PSS-COMMUNITY SERVICES BLOCK GRANT A01-SS-2000-26300-26473 SERVICES & SUPPLIES INCREASE APPROPRIATION	450,000

SOURCES TOTAL \$ 450,000

USES TOTAL \$ 450,000

**JUSTIFICATION**

Reflects an increase in appropriation and offsetting revenue for Community Services Block Grant (CSBG) contracted services.

  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Laura

B.A. NO. 8104

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schill

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

REGIONAL PLANNING  
A01-RP-88-8831-19350  
STATE-OTHER  
INCREASE REVENUE

170,000

REGIONAL PLANNING  
A01-RP-2000-19350  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

170,000

**SOURCES TOTAL**

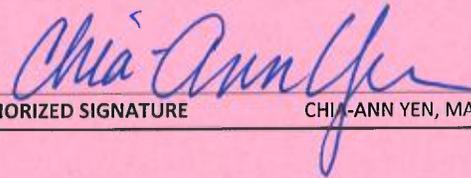
**\$ 170,000**

**USES TOTAL**

**\$ 170,000**

**JUSTIFICATION**

Reflects an increase in state grant revenue fully offset by an increase in Services and Supplies for consultant services for the Transformative Climate Communities Program.



AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfam

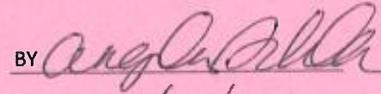
B.A. NO. S105

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-92-9323-15681-15683 RECORDING FEE-REAL EST FRAUD INCREASE REVENUE	1,119,000	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	55,000
		SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,004,000
<b>SOURCES TOTAL</b>	<b>\$ 1,119,000</b>	<b>USES TOTAL</b>	<b>\$ 1,119,000</b>

**JUSTIFICATION**

Reflects increases in appropriation and revenue for costs associated with the Real Estate Fraud Unit.

  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

BY Angela Phillips

B.A. NO. S106

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

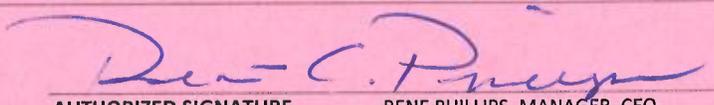
SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER INCREASE REVENUE	99,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	99,000

SOURCES TOTAL \$ 99,000

USES TOTAL \$ 99,000

**JUSTIFICATION**

Reflects an increase in capital assets-equipment appropriation in the Patrol Specialized and Unallocated Budget, fully offset by the United States Department of Justice (DOJ), Federal Bureau of Investigation (FBI) to purchase two handheld x-ray imagers and accessories.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Rene Phillips

B.A. NO. S107

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

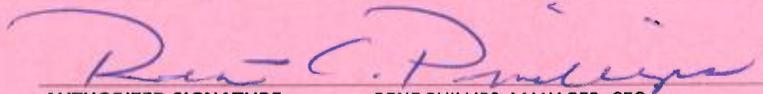
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-94-9731-15681-15687 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	183,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	183,000

SOURCES TOTAL \$ 183,000

USES TOTAL \$ 183,000

**JUSTIFICATION**

Reflects the addition of 2.0 Senior General Maintenance Worker positions in the General Support Budget, fully offset by reimbursement of expense revenue from the Joint Powers Authority for the Los Angeles Regional Crime Laboratory Facility.

  
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION  
 RECOMMENDATION

- APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Rene Phillips

B.A. NO. S108

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-91-9021-15681-15692 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	120,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	360,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-94-9711-15681-15692 NON-RECURRING MISC REVENUE INCREASE REVENUE	120,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION	120,000		
<b>SOURCES TOTAL</b>	<b>\$ 360,000</b>	<b>USES TOTAL</b>	<b>\$ 360,000</b>

**JUSTIFICATION**

Reflects an increase in the capital assets-equipment appropriation to purchase a Mobile Command Post for the Crescenta Valley Station, fully offset by Intra-fund transfer from Supervisorial District 5 and revenue from the City of La Canada Flintridge and the Crescenta Valley Sheriff's Support Group.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanfan*

CHIEF EXECUTIVE OFFICER

BY *Angela...*

B.A. NO. S109

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	250,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES DECREASE APPROPRIATION	30,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	32,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6800-15681-15687 INTRAFUND TRANSFERS DECREASE APPROPRIATION	250,000		
<b>SOURCES TOTAL</b>	<b>\$ 282,000</b>	<b>USES TOTAL</b>	<b>\$ 282,000</b>

**JUSTIFICATION**

Reflects an increase in overtime and realignment of appropriation in the General Support Budget, fully offset by Intra-fund transfer from the Department of Health Services/Office of Diversion and Re-Entry.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Loufan</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>SI10</i>	DATE <i>Sept. 18, 2018</i>	BY <i>René C. Phillips</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION	59,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	59,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	59,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	59,000
<b>SOURCES TOTAL</b>	<b>\$ 118,000</b>	<b>USES TOTAL</b>	<b>\$ 118,000</b>

**JUSTIFICATION**

Reflects Board-approved salaries and employee benefit increases for the 6.0 positions associated with four Mental Evaluation Teams added in a prior budget phase, fully offset by Intra-fund transfer from the Office of Diversion and Re-Entry.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Loufan</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>S111</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 5,469,000

USES TOTAL \$ 5,469,000

**JUSTIFICATION**

Reflects changes in positions, overtime, services and supplies, capital assets-equipment, IFT, and revenue in various budget units primarily due to requests by contract agencies in the prior year.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *S112*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-92-9301-15681-15689 LAW ENFORCEMENT SERVICES INCREASE REVENUE	3,212,000	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,236,000
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,760,000	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	319,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	497,000	SHERIFF - COUNTY SERVICES A01-SH-6030-15681-15689 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	417,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	497,000
<b>SOURCES TOTAL</b>	<b>\$ 5,469,000</b>	<b>USES TOTAL</b>	<b>\$ 5,469,000</b>

BA# S112

*Landam*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS INCREASE REVENUE	2,230,000	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,994,000
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION	3,786,000		
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	978,000		
<b>SOURCES TOTAL</b>	<b>\$ 6,994,000</b>	<b>USES TOTAL</b>	<b>\$ 6,994,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation, intrafund transfers, and revenue for contract security guard services to account for the current fiscal year rate increase.

*René C. Phillips*  
AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfam</i>	CHIEF EXECUTIVE OFFICER <i>René C. Phillips</i>
B.A. NO. <i>8113</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**  
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**                      \$ 28,950,000

**USES TOTAL**                              \$ 28,950,000

**JUSTIFICATION**

Reflects net changes in appropriation and revenue to account for elimination of expired grants and continuation of multi-year grants.

  
AUTHORIZED SIGNATURE                      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Loufaw

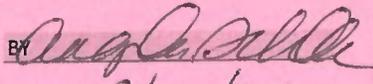
B.A. NO. S114

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	695,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	695,000
SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,224,000	SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	9,224,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,224,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	695,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES DECREASE APPROPRIATION	95,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS INCREASE APPROPRIATION	1,630,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	3,001,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8932-15681-15692 2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION DECREASE REVENUE	545,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8810-15681-15692 STATE-SPECIAL GRANTS INCREASE REVENUE	334,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS DECREASE REVENUE	11,350,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8861-15681-15692 OFF HIGHWAY-MOTOR VEHICLE INCREASE REVENUE	451,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8831-15681-15683 STATE-OTHER DECREASE REVENUE	45,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER INCREASE REVENUE	761,000	SHERIFF - DETECTIVE SERVICES A01-SH-90-9031-15681-15683 FEDERAL GRANTS DECREASE REVENUE	417,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE	354,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,274,000

BA#S 114

*Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES	USES
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-88-8933-15681-15683 2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PG <b>INCREASE REVENUE</b> <span style="float: right;"><b>181,000</b></span>	<b>SHERIFF - CUSTODY</b> A01-SH-90-9031-15681-15685 FEDERAL GRANTS <b>DECREASE REVENUE</b> <span style="float: right;"><b>62,000</b></span>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-88-8935-15681-15683 2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCE <b>INCREASE REVENUE</b> <span style="float: right;"><b>845,000</b></span>	<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>61,000</b></span>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-88-8937-15681-15683 2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT <b>INCREASE REVENUE</b> <span style="float: right;"><b>123,000</b></span>	<b>SHERIFF - CUSTODY</b> A01-SH-5500-15681-15685 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>100,000</b></span>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>296,000</b></span>	<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,469,000</b></span>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-5500-15681-15683 OTHER CHARGES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>175,000</b></span>	<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>383,000</b></span>
<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>116,000</b></span>	
<b>SHERIFF - CUSTODY</b> A01-SH-91-906A-15681-15685 LOCAL GRANTS <b>INCREASE REVENUE</b> <span style="float: right;"><b>221,000</b></span>	
<b>SHERIFF - CUSTODY</b> A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>2,000</b></span>	
<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-90-9031-15681-15687 FEDERAL GRANTS <b>INCREASE REVENUE</b> <span style="float: right;"><b>2,117,000</b></span>	

BA#S114

*Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-2000-15681-15687			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	610,000		
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-5500-15681-15687			
OTHER CHARGES			
DECREASE APPROPRIATION	125,000		
SOURCES TOTAL	\$ 28,950,000	USES TOTAL	\$ 28,950,000

BA# S114

*Landan*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 3,200,000**

**USES TOTAL**

**\$ 3,200,000**

**JUSTIFICATION**

Reflects increases in overtime appropriation in the department's operating budget, fully offset by transfer-in revenue from the department's various special funds.

*René C. Phillips*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Jaram*

CHIEF EXECUTIVE OFFICER

BY *René C. Phillips*

B.A. NO. 8115

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES	USES
<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-96-9911-15681-15687 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;">400,000</span></p>	<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;">400,000</span></p>
<p><b>SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND</b> DN6-SH-2000-41058 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;">400,000</span></p>	<p><b>SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND</b> DN6-SH-6100-41058 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;">400,000</span></p>
<p><b>SHERIFF - PROCESSING FEE FUND</b> BR3-SH-6100-39909 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b> <span style="float: right;">500,000</span></p>	<p><b>SHERIFF - PROCESSING FEE FUND</b> BR3-SH-2000-39909 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;">500,000</span></p>
<p><b>SHERIFF - AUTOMATION FUND</b> BR7-SH-2000-40737 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;">1,200,000</span></p>	<p><b>SHERIFF - AUTOMATION FUND</b> BR7-SH-6100-40737 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,200,000</span></p>
<p><b>SHERIFF - COURT SERVICES</b> A01-SH-96-9911-15681-15686 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;">200,000</span></p>	<p><b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;">200,000</span></p>
<p><b>SHERIFF - COURT SERVICES</b> A01-SH-96-9911-15681-15686 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;">500,000</span></p>	<p><b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;">500,000</span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;">\$ 3,200,000</span></p>	<p><b>USES TOTAL</b> <span style="float: right;">\$ 3,200,000</span></p>

BA#S115

*Landan*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

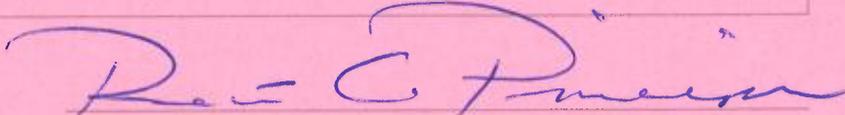
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	3,818,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS DECREASE REVENUE	4,150,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	332,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	3,818,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	3,818,000		
<b>SOURCES TOTAL</b>	<b>\$ 7,968,000</b>	<b>USES TOTAL</b>	<b>\$ 7,968,000</b>

**JUSTIFICATION**

Reflects the deletion of 25.0 Deputy Sheriff positions in the Patrol and General Support Budgets, fully offset by the deletion of the expired federal grant.

  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lorain

CHIEF EXECUTIVE OFFICER

BY Angela Miller

B.A. NO. 8116

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-2000-14800-14801 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,850,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8420-10451 COST RECOVERY - PC 1463.007 DECREASE REVENUE	3,850,000

SOURCES TOTAL \$ 3,850,000

USES TOTAL \$ 3,850,000

**JUSTIFICATION**

Reflects a decrease in appropriation and revenue to address the Court's revenue shortfalls due primarily to lower infraction filings, new legislation such as ability to pay hearings and elimination of driver's license suspensions, infraction amnesty programs, aged debt write-offs, and rising court reporter salary costs.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *S117*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Angela Schick*

DATE *9/18/18*

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
UTILITIES A01-IS-88-8737-12460 STATE ENERGY GRANTS INCREASE REVENUE	13,528,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,278,000
		UTILITIES A01-IS-5500-12460 OTHER CHARGES INCREASE APPROPRIATION	5,250,000
<b>SOURCES TOTAL</b>	<b>\$ 13,528,000</b>	<b>USES TOTAL</b>	<b>\$ 13,528,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for the remaining balance of the Southern California Regional Energy Network (SoCalREN) program (Year 2018) funded by the California Public Utilities Commission (CPUC) that will expire on December 31, 2018 and 50% of SoCalREN (Year 2019) expiring on December 31, 2019.

AUTHORIZED SIGNATURE

GEVORG SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfan

B.A. NO. 5118

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
UTILITIES A01-IS-92-9580-12460 ISD ENERGY INVESTMENT PROGRAM INCREASE REVENUE	649,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	649,000

SOURCES TOTAL \$ 649,000

USES TOTAL \$ 649,000

**JUSTIFICATION**

Reflects an increase in appropriation for energy efficiency and retrofit projects under the Energy Investment Program funded by the California Energy Commission (CEC).

AUTHORIZED SIGNATURE

GEVORG SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S119

BY Lanfarn  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Phillips  
DATE 9/18/18

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
UTILITIES A01-IS-88-8737-12460 STATE ENERGY GRANTS INCREASE REVENUE	200,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	200,000

SOURCES TOTAL \$ 200,000

USES TOTAL \$ 200,000

**JUSTIFICATION**

Reflects an increase in appropriation for the receipt of the Electric Vehicle Ready Communities Challenge Grant from the California Energy Commission (CEC).

*Gevork Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S120

BY *Sanjam*

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

DATE 9/18/18

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
UTILITIES A01-IS-90-9009-12460 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV INCREASE REVENUE	91,000	UTILITIES A01-IS-2000-12460 SERVICES & SUPPLIES INCREASE APPROPRIATION	91,000
<b>SOURCES TOTAL</b>	<b>\$ 91,000</b>	<b>USES TOTAL</b>	<b>\$ 91,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation to support the Multi-Sector Energy Data and Efficiency Optimization Program and related outreach and education activities. The Department of Energy (DOE) approved to repurpose the American Recovery and Restoration Act (ARRA) Energy Efficiency and Conservation Block Grant (EECBG) Better Buildings Program (BBP) funds for this program.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Janfaw

B.A. NO. 8121

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Gevorg Simdjian

DATE 9/18/18



COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS - UUT SHORTFALL

FY 2018-19  
 4 - VOTES

SOURCES

USES

<b>BOARD OF SUPERVISORS</b> A01-BS-2000-10010 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>8,000</b>	<b>UTILITY USER TAX - MEASURE U</b> A01-CB-81-8082-10580 COMMUNICATION USER TAX <b>DECREASE REVENUE</b>	<b>430,000</b>
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<b>DISTRICT ATTORNEY</b> A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>4,000</b>
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<b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>248,000</b>
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<b>PARKS AND RECREATION</b> A01-PK-2000-27640 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>85,000</b>
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<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>34,000</b>
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<b>LA COUNTY LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>34,000</b>
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<b>LA COUNTY LIBRARY</b> B06-PL-96-9920-41200 OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES <b>DECREASE REVENUE</b>	<b>34,000</b>
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<b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>42,000</b>
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<b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>INCREASE APPROPRIATION</b>	<b>42,000</b>
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<b>SHERIFF - COUNTY SERVICES</b> A01-SH-2000-15681-15689 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>3,000</b>
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<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>42,000</b>
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*Landan*

Sept. 18, 2018

BA#S/22

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS - UUT SHORTFALL

FY 2018-19  
4 - VOTES

SOURCES

USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560

SERVICES & SUPPLIES

DECREASE APPROPRIATION 6,000

SOURCES TOTAL \$ 506,000

USES TOTAL \$ 506,000

BA#S 122

*Landan*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
WDACS - AGING AND ADULT PROGRAMS A01-CS-88-8831-26555-26556 STATE-OTHER INCREASE REVENUE	158,000	WDACS - AGING AND ADULT PROGRAMS A01-CS-2000-26555-26556 SERVICES & SUPPLIES INCREASE APPROPRIATION	158,000
<b>SOURCES TOTAL</b>	<b>\$ 158,000</b>	<b>USES TOTAL</b>	<b>\$ 158,000</b>

**JUSTIFICATION**

Reflects an increase of \$158,000 in State funding for the expansion of the Department's Supplemental Nutrition Assistance Program Education (SNAP-ED).

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Laafam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>8123</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-301K COMMITTED FOR BOARD BUDGET POLICIES AND PRIORITIES DECREASE OBLIGATED FUND BALANCE	7,930,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	8,488,000
GENERAL FUND A01-301E COMMITTED FOR AFFORDABLE HOUSING DECREASE OBLIGATED FUND BALANCE	558,000		
<b>SOURCES TOTAL</b>	<b>\$ 8,488,000</b>	<b>USES TOTAL</b>	<b>\$ 8,488,000</b>

**JUSTIFICATION**

Reflects a decrease of \$8,488,000 from Obligated Fund Balance (\$7,930,000-Committed for Board Budget Policies and Priorities and \$558,000-Committed for Affordable Housing) to fund Affordable Housing in FY 2018-19.

*Angela Schiller* for  
AUTHORIZED SIGNATURE DOUG BARON, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfain</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S127</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Shmeljan</i>
		DATE <i>Sep. 18, 2018</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

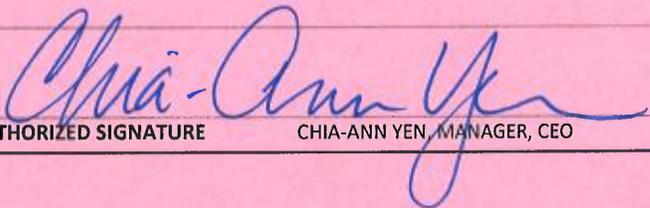
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	168,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	93,000
		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-6030-18730 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	75,000
<b>SOURCES TOTAL</b>	<b>\$ 168,000</b>	<b>USES TOTAL</b>	<b>\$ 168,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit for the Coyote Education Outreach Project.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>S128</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Lanlan</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>[Signature]</u> DATE <u>9/18/18</u>
--	---	--

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	260,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	260,000
<b>SOURCES TOTAL</b>	<b>\$ 260,000</b>	<b>USES TOTAL</b>	<b>\$ 260,000</b>

**JUSTIFICATION**

Reflects an increase in salaries and employee benefits for 1.0 Senior Veterinarian position to more effectively run the medical program partially offset by the transfer of \$260,000 from the Provisional Financing Uses budget unit and the deletion of 1.0 Intermediate Typist Clerk position to fully fund the position and therefore the net increase in positions are zero.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfain*

CHIEF EXECUTIVE OFFICER

BY *René C. Phillips*

B.A. NO. *S129*

DATE *Sept. 18, 2018*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
ARTS COMMISSION - CIVIC ART A01-BS-94-9711-28500-28510 NON-RECURRING MISC REVENUE INCREASE REVENUE	75,000	ARTS COMMISSION - CIVIC ART A01-BS-6800-28500-28510 INTRAFUND TRANSFERS INCREASE APPROPRIATION	94,000
ARTS COMMISSION - CIVIC ART A01-BS-2000-28500-28510 SERVICES & SUPPLIES DECREASE APPROPRIATION	19,000		
ARTS COMMISSION - ARTS PROGRAMS A01-BS-94-9711-28500-28520 NON-RECURRING MISC REVENUE INCREASE REVENUE	75,000	ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	75,000
<b>SOURCES TOTAL</b>	<b>\$ 169,000</b>	<b>USES TOTAL</b>	<b>\$ 169,000</b>

**JUSTIFICATION**

Reflects ministerial appropriation and revenue adjustments based on historical experience.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Loufan

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S130

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3052 COMMITTED FOR IT ENHANCEMENTS DECREASE OBLIGATED FUND BALANCE	32,857,000	ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	36,441,000
GENERAL FUND A01-3067 COMMITTED FOR ASSESSOR TAX SYSTEM DECREASE OBLIGATED FUND BALANCE	3,639,000	ASSESSOR A01-AS-6030-10200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	55,000
<b>SOURCES TOTAL</b>	<b>\$ 36,496,000</b>	<b>USES TOTAL</b>	<b>\$ 36,496,000</b>

**JUSTIFICATION**

Reflects a transfer of one-time funding from the Committed for IT Enhancements and Committed for Assessor Tax System Funds to partially finance Phase III of the Assessor Modernization Project (AMP).

AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfain

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S131

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

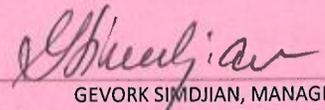
SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-2000-10700 SERVICES & SUPPLIES DECREASE APPROPRIATION	7,000	AUDITOR-CONTROLLER A01-AU-6030-10700 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	7,000

SOURCES TOTAL \$ 7,000

USES TOTAL \$ 7,000

**JUSTIFICATION**

Reflects the alignment of appropriation for the purchase of a conference room monitor.



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lenfain

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 8132

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

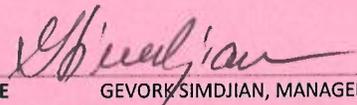
SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,800,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,800,000

**SOURCES TOTAL**                      \$ 2,800,000

**USES TOTAL**                                      \$ 2,800,000

**JUSTIFICATION**

Reflects one-time transfer from the Provisional Financing Uses budget unit to SD4 Community Programs for community programs.



**AUTHORIZED SIGNATURE**                      GEVORK SIMDJIAN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfain

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 8133

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

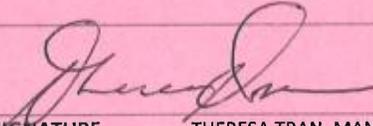
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	93,000	CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	93,000
<b>SOURCES TOTAL</b>	<b>\$ 93,000</b>	<b>USES TOTAL</b>	<b>\$ 93,000</b>

**JUSTIFICATION**

Reflects classification changes in accordance with the Countywide Classification Actions approved by the Board on July 10, 2018.

  
 AUTHORIZED SIGNATURE      THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Janfani</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>8134</u>	DATE <u>Sept 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-94-9679-10100 MISCELLANEOUS-ONGOING INCREASE REVENUE	165,000	CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES INCREASE APPROPRIATION	287,000
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	122,000		
<b>SOURCES TOTAL</b>	<b>\$ 287,000</b>	<b>USES TOTAL</b>	<b>\$ 287,000</b>

**JUSTIFICATION**

Reflects the Center for Strategic Public-Private Partnerships (CSPPP) being transferred from the Office of Child Protection within the Executive Office of Board to the Chief Executive Office (CEO).

AUTHORIZED SIGNATURE      THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 8135

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
DCFS - FOSTER CARE A01-CH-5500-26440-26445 OTHER CHARGES DECREASE APPROPRIATION	2,216,000	DCFS - FOSTER CARE A01-CH-2000-26440-26445 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,216,000

SOURCES TOTAL \$ 2,216,000

USES TOTAL \$ 2,216,000

**JUSTIFICATION**

Reflects the transfer of appropriation from Other Charges to Services & Supplies to appropriately align the budget with expenditures.

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfam*

CHIEF EXECUTIVE OFFICER

BY *angela phillips*

B.A. NO. 8136

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	485,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	363,000
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	523,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	586,000
CONSUMER AND BUSINESS AFFAIRS A01-CA-6800-19100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	464,000	CHIEF EXECUTIVE OFFICER A01-AO-6800-10100 INTRAFUND TRANSFERS INCREASE APPROPRIATION	523,000
<b>SOURCES TOTAL</b>	<b>\$ 1,472,000</b>	<b>USES TOTAL</b>	<b>\$ 1,472,000</b>

**JUSTIFICATION**

Reflects the shift of the Office of Cannabis Management (OCM) from the Chief Executive Office to the Department of Consumer and Business Affairs.

AUTHORIZED SIGNATURE GEVORG SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Santam

CHIEF EXECUTIVE OFFICER

BY Angela M...

B.A. NO. 5137

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	537,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	537,000

SOURCES TOTAL \$ 537,000

USES TOTAL \$ 537,000

**JUSTIFICATION**

Reflects funding for 1.0 Senior Deputy County Counsel and 1.0 Deputy County Counsel for the Sheriff Services Division. Positions will advise the Sheriff and Probation Departments on implementing measures to comply with the Prison Rape Elimination Act.

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lantam

CHIEF EXECUTIVE OFFICER

BY angela

B.A. NO. S138

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES DECREASE APPROPRIATION	150,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	150,000
<b>SOURCES TOTAL</b>	<b>\$ 150,000</b>	<b>USES TOTAL</b>	<b>\$ 150,000</b>

**JUSTIFICATION**

Reflects an increase in salaries and employee benefits appropriation and a decrease in services and supplies appropriation consistent with the Board-approved spending plan to reimburse the costs incurred by the Notario Fraud unit, which includes prosecution and investigations.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Loufan</i>	CHIEF EXECUTIVE OFFICER <i>Angela Miller</i>
B.A. NO. <i>S139</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-94-9707-14030 UNCLASSIFIED INCREASE REVENUE	20,000	DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN DECREASE REVENUE	20,000
<b>SOURCES TOTAL</b>	<b>\$ 20,000</b>	<b>USES TOTAL</b>	<b>\$ 20,000</b>

**JUSTIFICATION**

Reflects a correction of an error to properly balance Operating-Transfers-In.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lenfan*

CHIEF EXECUTIVE OFFICER

BY *Angela Allen*

B.A. NO. S140

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

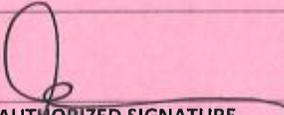
SOURCES		USES	
HEALTH AGENCY A01-HA-6800-19900 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,253,000	HEALTH AGENCY A01-HA-1000-19900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,253,000

SOURCES TOTAL \$ 1,253,000

USES TOTAL \$ 1,253,000

**JUSTIFICATION**

Reflects an increase in Salaries and Employee Benefits appropriation and a corresponding increase in Intrafund Transfers for the administration of the Health Agency.

  
AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5141

BY Laura  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 15	BA DETAIL - SEE ATTACHMENT PAGES 1 - 15

<b>SOURCES TOTAL</b>	<b>\$1,056,791,000</b>	<b>USES TOTAL</b>	<b>\$1,056,791,000</b>
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**JUSTIFICATION**

Reflects adjustments necessary between transfers of appropriation, with a net increase of 120.0 budgeted positions for DHS' FY 2018-19 Supplemental Budget Resolution Budget Request.

**AUTHORIZED SIGNATURE** ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S142

BY Lantam  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla  
DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,883,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-8965-60010 ORCHID - EHR INCENTIVE PAYMENTS <b>INCREASE REVENUE</b>	<b>213,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>6,826,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8863-60010 PATIENT FINANCIAL SERVICES WORKER (PFSW) <b>INCREASE REVENUE</b>	<b>1,089,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>39,712,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-9031-60010 FEDERAL GRANTS <b>INCREASE REVENUE</b>	<b>28,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>11,247,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9419-60010 HOSPITAL INSURANCE COLLEC <b>INCREASE REVENUE</b>	<b>4,911,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9415-60010 GLOBAL PAYMENT PROGRAM (GPP) <b>DECREASE REVENUE</b>	<b>24,324,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9423-60010 HOSPITAL SELF-PAY COLLECT <b>INCREASE REVENUE</b>	<b>1,686,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9418-60010 TTC-PAT CARE/SELF-PAY <b>DECREASE REVENUE</b>	<b>1,445,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-942A-60010 IN-HOME SUPPORTIVE SERVICES-(PC-R) <b>INCREASE REVENUE</b>	<b>5,760,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943F-60010 COVERAGE INITIATIVE <b>DECREASE REVENUE</b>	<b>103,653,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943A-60010 MEDICARE HMO <b>INCREASE REVENUE</b>	<b>2,448,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943H-60010 LA CARE MANAGED CARE RATE SUPPLEMENT <b>DECREASE REVENUE</b>	<b>1,628,000</b>
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943K-60010 HEALTH NET MANAGED CARE RATE SUPPLEMENT <b>INCREASE REVENUE</b>	<b>1,314,000</b>	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943L-60010 HOSPITAL PROVIDER FEE <b>DECREASE REVENUE</b>	<b>12,090,000</b>

*Landman*

Sept. 18, 2018

BA#S142

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

SOURCES	FY 2018-19 4 - VOTES	USES
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	25,130,000	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	20,167,000	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-R212-60010 MEDI-CAL-HMO INCREASE REVENUE	7,823,000	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-R221-60010 MEDI-CAL AB 915 INCREASE REVENUE	882,000	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE INCREASE REVENUE	132,357,000	
		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		2,438,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8863-60020 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	2,017,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION
		6,245,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-9031-60020 FEDERAL GRANTS INCREASE REVENUE	28,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION
		50,166,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9307-60020 COST BASED REIMBURSE CLINIC INCREASE REVENUE	49,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION
		8,219,000

Landam

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

SOURCES	FY 2018-19 4 - VOTES	USES	
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9415-60020 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	5,140,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-8965-60020 ORCHID - EHR INCENTIVE PAYMENTS DECREASE REVENUE	9,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9419-60020 HOSPITAL INSURANCE COLLEC INCREASE REVENUE	7,425,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-942A-60020 IN-HOME SUPPORTIVE SERVICES-(PC-R) DECREASE REVENUE	309,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9423-60020 HOSPITAL SELF-PAY COLLECT INCREASE REVENUE	829,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943F-60020 COVERAGE INITIATIVE DECREASE REVENUE	91,125,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9435-60020 MEDICARE INCREASE REVENUE	4,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943H-60020 LA CARE MANAGED CARE RATE SUPPLEMENT DECREASE REVENUE	2,735,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943A-60020 MEDICARE HMO INCREASE REVENUE	275,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943L-60020 HOSPITAL PROVIDER FEE DECREASE REVENUE	6,700,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943K-60020 HEALTH NET MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	4,198,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-94-9734-60020 RETURNED CHECKS DECREASE REVENUE	137,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-94-9731-60020 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	137,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	17,167,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9803-60020 HARBOR-UCLA MEDICAL CENTER INCREASE REVENUE	85,000		
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9809-60020 RANCHO LOS AMIGOS NRC INCREASE REVENUE	321,000		

*Landam*  
Sept. 18, 2018

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9911-60020

OPERATING TRANSFERS IN

**INCREASE REVENUE** 7,839,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-R212-60020

MEDI-CAL-HMO

**INCREASE REVENUE** 5,517,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-R221-60020

MEDI-CAL AB 915

**INCREASE REVENUE** 4,929,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943P-60020

MEDI-CAL MANAGED CARE

**INCREASE REVENUE** 146,457,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-9423-60040

HOSPITAL SELF-PAY COLLECT

**INCREASE REVENUE** 110,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-1000-60040

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION** 1,002,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-942A-60040

IN-HOME SUPPORTIVE SERVICES-(PC-R)

**INCREASE REVENUE** 163,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-2000-60040

SERVICES & SUPPLIES

**INCREASE APPROPRIATION** 7,645,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040

OPERATING TRANSFERS IN

**INCREASE REVENUE** 7,792,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-5500-60040

OTHER CHARGES

**INCREASE APPROPRIATION** 5,912,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9912-60040

OPERATING SUBSIDY - GENERAL FUND

**INCREASE REVENUE** 34,224,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-6030-60040

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** 6,075,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-R212-60040

MEDI-CAL-HMO

**INCREASE REVENUE** 1,536,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-90-8965-60040

ORCHID - EHR INCENTIVE PAYMENTS

**DECREASE REVENUE** 604,000

BA#S142

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-943P-60040  
MEDI-CAL MANAGED CARE  
INCREASE REVENUE 6,767,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-88-8863-60040  
PATIENT FINANCIAL SERVICES WORKER (PFSW)  
DECREASE REVENUE 31,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-90-9031-60040  
FEDERAL GRANTS  
DECREASE REVENUE 2,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-9415-60040  
GLOBAL PAYMENT PROGRAM (GPP)  
DECREASE REVENUE 188,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-9418-60040  
TTC-PAT CARE/SELF-PAY  
DECREASE REVENUE 59,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-9419-60040  
HOSPITAL INSURANCE COLLEC  
DECREASE REVENUE 711,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-943A-60040  
MEDICARE HMO  
DECREASE REVENUE 93,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-943F-60040  
COVERAGE INITIATIVE  
DECREASE REVENUE 22,309,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-943H-60040  
LA CARE MANAGED CARE RATE SUPPLEMENT  
DECREASE REVENUE 2,112,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND  
MN7-HR-92-943K-60040  
HEALTH NET MANAGED CARE RATE SUPPLEMENT  
DECREASE REVENUE 420,000

BA#S142

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

			<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-92-943L-60040 HOSPITAL PROVIDER FEE <b>DECREASE REVENUE</b>	<b>3,429,000</b>
			<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,254,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-88-8863-60050 PATIENT FINANCIAL SERVICES WORKER (PFSW) <b>INCREASE REVENUE</b>	<b>452,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-2000-60050 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>7,572,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9415-60050 GLOBAL PAYMENT PROGRAM (GPP) <b>INCREASE REVENUE</b>	<b>3,396,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-5500-60050 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>35,381,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9419-60050 HOSPITAL INSURANCE COLLEC <b>INCREASE REVENUE</b>	<b>1,491,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-6030-60050 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>4,033,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9423-60050 HOSPITAL SELF-PAY COLLECT <b>INCREASE REVENUE</b>	<b>289,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-90-8965-60050 ORCHID - EHR INCENTIVE PAYMENTS <b>DECREASE REVENUE</b>	<b>464,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9433-60050 MEDI-CAL <b>INCREASE REVENUE</b>	<b>254,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-90-9031-60050 FEDERAL GRANTS <b>DECREASE REVENUE</b>	<b>2,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9435-60050 MEDICARE <b>INCREASE REVENUE</b>	<b>358,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-9418-60050 TTC-PAT CARE/SELF-PAY <b>DECREASE REVENUE</b>	<b>243,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-943A-60050 MEDICARE HMO <b>INCREASE REVENUE</b>	<b>678,000</b>		<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-92-942A-60050 IN-HOME SUPPORTIVE SERVICES-(PC-R) <b>DECREASE REVENUE</b>	<b>169,000</b>

*Landan*  
Sept. 18, 2018

BA#S142

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES		
SOURCES			USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943K-60050 HEALTH NET MANAGED CARE RATE SUPPLEMENT <b>INCREASE REVENUE</b>		<b>1,345,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943F-60050 COVERAGE INITIATIVE <b>DECREASE REVENUE</b>	<b>69,346,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-9631-60050 MENTAL HLTH/NON-PAT CARE <b>INCREASE REVENUE</b>		<b>104,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943H-60050 LA CARE MANAGED CARE RATE SUPPLEMENT <b>DECREASE REVENUE</b>	<b>240,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>		<b>13,151,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943L-60050 HOSPITAL PROVIDER FEE <b>DECREASE REVENUE</b>	<b>4,169,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b>		<b>25,570,000</b>		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-R212-60050 MEDI-CAL-HMO <b>INCREASE REVENUE</b>		<b>2,808,000</b>		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-R221-60050 MEDI-CAL AB 915 <b>INCREASE REVENUE</b>		<b>1,008,000</b>		
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE <b>INCREASE REVENUE</b>		<b>71,969,000</b>		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>		<b>9,416,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,244,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5995-20000 OC EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>		<b>620,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>124,270,000</b>

BA#S/42

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6800-20000 INTRAFUND TRANSFERS DECREASE APPROPRIATION	23,280,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES INCREASE APPROPRIATION	47,237,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,552,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-90-9081-20000 WHOLE PERSON CARE (WPC) INCREASE REVENUE	93,234,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8431-20000 FORFEITURES & PENALTIES DECREASE REVENUE	77,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9415-20000 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	6,921,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-84-8432-20000 SB 612 DECREASE REVENUE	94,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9552-20000 MISCELLANEOUS INCREASE REVENUE	5,288,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8831-20000 STATE-OTHER DECREASE REVENUE	86,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-94-9679-20000 MISCELLANEOUS-ONGOING INCREASE REVENUE	571,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8863-20000 PATIENT FINANCIAL SERVICES WORKER (PFSW) DECREASE REVENUE	335,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-94-9744-20000 BASE HOSPITAL FEE INCREASE REVENUE	298,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-90-9031-20000 FEDERAL GRANTS DECREASE REVENUE	2,906,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9803-20000 HARBOR-UCLA MEDICAL CENTER INCREASE REVENUE	1,539,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9475-20000 CERTIFICATIONS DECREASE REVENUE	253,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9804-20000 LAC+USC MED CTR INCREASE REVENUE	2,316,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9911-20000 OPERATING TRANSFERS IN DECREASE REVENUE	1,347,000

Landrum

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BA #S/42

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9806-20000  
MLK MACC  
**INCREASE REVENUE** **376,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9808-20000  
OLIVE VIEW-UCLA MEDICAL CENTER  
**INCREASE REVENUE** **968,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-92-9809-20000  
RANCHO LOS AMIGOS NRC  
**INCREASE REVENUE** **561,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-96-9918-20000  
OPERATING TRANSFERS IN - MEASURE H  
**INCREASE REVENUE** **14,897,000**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **6,391,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-5500-20100  
OTHER CHARGES  
**DECREASE APPROPRIATION** **3,907,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-1000-20100  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **2,584,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-90-8965-20100  
ORCHID - EHR INCENTIVE PAYMENTS  
**INCREASE REVENUE** **158,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-2000-20100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **4,607,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-88-8863-20100  
PATIENT FINANCIAL SERVICES WORKER (PFSW)  
**INCREASE REVENUE** **149,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-6030-20100  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION** **616,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-92-9307-20100  
COST BASED REIMBURSE CLINIC  
**INCREASE REVENUE** **513,000**

HEALTH SERVICES - AMBULATORY CARE NETWORK  
A01-HN-92-942A-20100  
IN-HOME SUPPORTIVE SERVICES-(PC-R)  
**DECREASE REVENUE** **8,734,000**

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

	FY 2018-19 4 - VOTES	
SOURCES		USES
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-9415-20100 GLOBAL PAYMENT PROGRAM (GPP) <b>INCREASE REVENUE</b>	<b>3,968,000</b>	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943F-20100 COVERAGE INITIATIVE <b>DECREASE REVENUE</b>
		<b>11,543,000</b>
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943P-20100 MEDI-CAL MANAGED CARE <b>INCREASE REVENUE</b>	<b>201,381,000</b>	
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943H-20100 LA CARE MANAGED CARE RATE SUPPLEMENT <b>INCREASE REVENUE</b>	<b>2,609,000</b>	
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-943K-20100 HEALTH NET MANAGED CARE RATE SUPPLEMENT <b>INCREASE REVENUE</b>	<b>22,529,000</b>	
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-2000-20600 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>168,000</b>	
		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-6030-20600 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>
		<b>168,000</b>
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-1000-19975 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>462,000</b>	
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-2000-19975 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>150,000</b>	
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-92-942A-19975 IN-HOME SUPPORTIVE SERVICES-(PC-R) <b>INCREASE REVENUE</b>	<b>184,000</b>	

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
DHS ENTERPRISE FUND MN2-301G COMMITTED FOR LAC+USC MED CTR DECREASE OBLIGATED FUND BALANCE	25,465,000	DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS INCREASE OBLIGATED FUND BALANCE	2,984,000
DHS ENTERPRISE FUND MN2-3048 COMMITTED FOR HARBOR CARE SOUTH DECREASE OBLIGATED FUND BALANCE	8,311,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	53,912,000
DHS ENTERPRISE FUND MN2-3061 COMMITTED FOR OLIVE VIEW-UCLA MED CTR DECREASE OBLIGATED FUND BALANCE	15,328,000		
DHS ENTERPRISE FUND MN2-3081 COMMITTED FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CTR DECREASE OBLIGATED FUND BALANCE	7,792,000		
ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES DECREASE APPROPRIATION	17,167,000	ENT SUB - LAC+USC MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES INCREASE APPROPRIATION	20,167,000
		ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION	34,224,000
		ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES INCREASE APPROPRIATION	25,570,000
VLFR-HEALTH SERVICES A01-CB-88-8716-10590-10591 STATE - VEHICLE LICENSE FEE AB1288 INCREASE REVENUE	1,335,000	HEALTH SERVICES - MANAGED CARE RATE SUPPLEMENT A01-HS-5500-19996 OTHER CHARGES INCREASE APPROPRIATION	16,851,000
		HEALTH SERVICES - REALIGNMENT A01-HS-88-8914-19999 1991 REALIGNMENT - HEALTH SERVICES DECREASE REVENUE	76,986,000

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3096  
COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT  
DECREASE OBLIGATED FUND BALANCE 329,000

TOBACCO HS CAPITAL IMPROVEMENTS  
LAC+USC POST OCCUPANCY REFURBISHMENTS  
A01-CP-6014-64040-87011  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 329,000

LAC+USC MEDICAL CENTER  
LAC+USC MEDICAL CENTER CORE LABORATORY EQUIPMENT REPLACEMENT  
A01-CP-6014-64010-87336  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 533,000

LAC+USC MEDICAL CENTER  
LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT PROJECT  
A01-CP-6014-64010-87276  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 26,000

LAC+USC MEDICAL CENTER  
LAC+USC OUTPT 4TH FL ADULT MED CLINIC RENOVATION  
A01-CP-6014-64010-87313  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 6,000

LAC+USC MEDICAL CENTER  
LAC+USC MC MODULAR CHILLER PLANT  
A01-CP-6014-64010-87383  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 119,000

LAC+USC MEDICAL CENTER  
LAC+USC MEDICAL CENTER MECHANICAL UPGRADE  
A01-CP-6014-64010-87398  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 1,146,000

LAC+USC MEDICAL CENTER  
LAC+USC PARKING STRUCTURE 10 EAST STAIR REPLACEMENT  
A01-CP-6014-64010-87438  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 41,000

LAC+USC MEDICAL CENTER  
LAC+USC SITE WORKS  
A01-CP-6014-64010-87462  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 1,438,000

LAC+USC MEDICAL CENTER  
LAC+USC FIRE ALARM EXPANSION  
A01-CP-6014-64010-87467  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 574,000

LAC+USC MEDICAL CENTER  
LAC+USC RECUPERATIVE CENTER  
A01-CP-6014-64010-69863  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 1,034,000

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

HARBOR-UCLA MEDICAL CENTER  
H-UCLA MEDICAL CENTER GENERAL RADIOLOGY ROOM MODIFICATION  
A01-CP-6014-64015-87319  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 200,000

HARBOR-UCLA MEDICAL CENTER  
H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION  
A01-CP-6014-64015-87320  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 198,000

HARBOR-UCLA MEDICAL CENTER  
HUCLA RADIOLOGY PHASE 2  
A01-CP-6014-64015-87344  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 483,000

HARBOR-UCLA MEDICAL CENTER  
HARBOR-UCLA MEDICAL CENTER HUB CLINIC RENOVATION  
A01-CP-6014-64015-87380  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 169,000

HARBOR-UCLA MEDICAL CENTER  
HARBOR-UCLA MEDICAL CENTER ELECTRICAL SWITCHGEAR REPLACEMENT  
A01-CP-6014-64015-87381  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 3,909,000

HARBOR-UCLA MEDICAL CENTER  
H-UCLA SITE WORKS  
A01-CP-6014-64015-87460  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 2,144,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER  
MLK - CHILD CARE CENTER PROJECT  
A01-CP-6014-64020-87295  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 703,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER  
MARTIN LUTHER KING JR. HAWKINS TRANSFORMERS REPLACEMENT  
A01-CP-6014-64020-87369  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 567,000

MARTIN LUTHER KING JR. OUTPATIENT CENTER  
MLK MED CENTER OUTPATIENT CENTER CENTRAL STERILE RENOVATION  
A01-CP-6014-64020-87385  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 276,000

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK MED CENTER OUTPATIENT CENTER ASC AHU UPGRADE A01-CP-6014-64020-87386 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>15,000</b>
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - ROOF REPLACEMENT PROJECT A01-CP-6014-64020-87445 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>4,673,000</b>
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - BEHAVIORAL HEALTH CENTER A01-CP-6014-64020-87446 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>11,343,000</b>
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK - DIFFERENTIAL SETTLEMENT REPAIRS PROJECT A01-CP-6014-64020-87447 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>253,000</b>
		MARTIN LUTHER KING JR. OUTPATIENT CENTER MLK SITE WORKS A01-CP-6014-64020-87461 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>455,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER OV-UCLA MED CENTER PSYCHIATRIC WARD UNIT 6C RENOVATION A01-CP-6014-64030-87384 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>167,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER OV-UCLA WOMEN AND CHILDRENS MED HOME A01-CP-6014-64030-69829 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>3,557,000</b>
		OLIVE VIEW-UCLA MEDICAL CENTER OVMC RADIOLOGY PHASE 2 A01-CP-6014-64030-87343 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>644,000</b>
		OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEM A01-CP-6014-64030-87382 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>75,000</b>
		OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW-UCLA GENERAL RADIOLOGY PROGRAM ROOM 18 PHASE 3 A01-CP-6014-64030-87407 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>520,000</b>

BA#S/42

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COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
		OLIVE VIEW-UCLA MEDICAL CENTER OLIVE VIEW MEDICAL CENTER ORCHID A01-CP-6014-64030-87411 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>3,881,000</b>
		VARIOUS HS CAPITAL IMPROVEMENTS DHS LOCAL AREA NETWORK UPGRADE PROJECT A01-CP-6014-64035-87341 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,000</b>
AMBULATORY CARE NETWORK ROYBAL AIR HANDLER REPLACEMENT PROJECT A01-CP-96-9919-64050-87219 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>90,000</b>	AMBULATORY CARE NETWORK ROYBAL AIR HANDLER REPLACEMENT PROJECT A01-CP-6014-64050-87219 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>90,000</b>
		AMBULATORY CARE NETWORK EL MONTE CHC ADULT MED REGISTRATION CONSOLIDATION A01-CP-6014-64050-87308 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>329,000</b>
		AMBULATORY CARE NETWORK ACN MID-VALLEY CLINIC REFURBISHMENT A01-CP-6014-64050-87468 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>800,000</b>
		AMBULATORY CARE NETWORK ACN HUDSON RADIOLOGY A01-CP-6014-64050-87448 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>26,000</b>
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-5500-41183 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>14,897,000</b>	HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-6100-41183 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>14,897,000</b>
<b>SOURCES TOTAL</b>	<b>\$1,056,791,000</b>	<b>USES TOTAL</b>	<b>\$1,056,791,000</b>

*Landan*

Sept. 18, 2018

BA #S142

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,500,000	HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES INCREASE APPROPRIATION	6,500,000
<b>SOURCES TOTAL</b>	<b>\$ 6,500,000</b>	<b>USES TOTAL</b>	<b>\$ 6,500,000</b>

**JUSTIFICATION**

Reflects a transfer of appropriation to properly align the budget with expenditures.

*David Seidenfeld*  
AUTHORIZED SIGNATURE      DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Sanfan</i>	CHIEF EXECUTIVE OFFICER <i>Angela...</i>
B.A. NO. <u>8143</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 SERVICES & SUPPLIES DECREASE APPROPRIATION	150,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	150,000

**SOURCES TOTAL** \$ 150,000

**USES TOTAL** \$ 150,000

**JUSTIFICATION**

Reflects the transfer of one-time funding to the Department of Public Works to fund a hygiene facility.

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Laudan*

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

B.A. NO. S144

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 2,241,000

USES TOTAL \$ 2,241,000

**JUSTIFICATION**

Reflects the addition of 9.0 positions approved in previous Board letters since the last budget phase. Also reflects the realignment of various positions and reclassifications to more accurately reflect assigned duties and responsibilities.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

B.A. NO. S145

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES			
SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-6800-20500 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	60,000	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	944,000
<b>MENTAL HEALTH</b> A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH <b>INCREASE REVENUE</b>	1,384,000	<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	1,297,000
<b>MENTAL HEALTH</b> A01-MH-88-8949-20500 2011 REALIGNMENT - EPSDT <b>INCREASE REVENUE</b>	9,000		
<b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL <b>INCREASE REVENUE</b>	43,000		
<b>MENTAL HEALTH</b> A01-MH-90-9046-20500 ADMIN SD/MC - FEDERAL <b>INCREASE REVENUE</b>	88,000		
<b>MENTAL HEALTH</b> A01-MH-92-9461-20500 OTHER CHARGES FOR SERVICES <b>INCREASE REVENUE</b>	657,000		
<b>SOURCES TOTAL</b>	\$ 2,241,000	<b>USES TOTAL</b>	\$ 2,241,000

BA#S145

Landrum

Sept. 18, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES

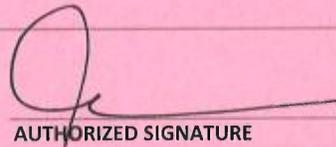
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 9,197,000

USES TOTAL \$ 9,197,000

**JUSTIFICATION**

Reflects various changes for billings to and from other County departments and grant-funded programs.



AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

B.A. NO. S146

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
3 - VOTES

SOURCES

USES

MENTAL HEALTH  
A01-MH-6800-20500  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

8,636,000

MENTAL HEALTH  
A01-MH-2000-20500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

6,182,000

MENTAL HEALTH  
A01-MH-90-9046-20500  
ADMIN SD/MC - FEDERAL  
INCREASE REVENUE

561,000

MENTAL HEALTH  
A01-MH-88-8768-20500  
SB 82 GRANT  
DECREASE REVENUE

1,166,000

MENTAL HEALTH  
A01-MH-88-8949-20500  
2011 REALIGNMENT - EPSDT  
DECREASE REVENUE

768,000

MENTAL HEALTH  
A01-MH-90-9025-20500  
FEDERAL MEDI-CAL  
DECREASE REVENUE

889,000

MENTAL HEALTH  
A01-MH-91-9197-20500  
FIRST 5 LA  
DECREASE REVENUE

192,000

SOURCES TOTAL

\$ 9,197,000

USES TOTAL

\$ 9,197,000

BA#S146

*Landam*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

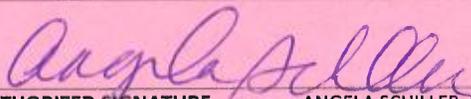
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-301C COMMITTED FOR DHS OPERATIONS DECREASE OBLIGATED FUND BALANCE	3,000,000	WORKERS' COMPENSATION A01-EB-1000-12765-13870 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	27,000,000
GENERAL FUND A01-3036 NONSPENDABLE FOR LT RECEIVABLES SB90 DECREASE OBLIGATED FUND BALANCE	33,035,000	GENERAL FUND A01-3052 COMMITTED FOR IT ENHANCEMENTS INCREASE OBLIGATED FUND BALANCE	7,500,000
WORKERS' COMPENSATION A01-EB-1357-12765-13870 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	20,000,000	GENERAL FUND A01-301X COMMITTED FOR VOTING SOLUTIONS FOR ALL PEOPLE INCREASE OBLIGATED FUND BALANCE	21,535,000
<b>SOURCES TOTAL</b>	<b>\$ 56,035,000</b>	<b>USES TOTAL</b>	<b>\$ 56,035,000</b>

**JUSTIFICATION**

Reflects the anticipated increase in workers' compensation costs, partially offset with expenditure distribution to County departments, the release of the long-term receivable for SB 90 to reflect the payments received from the State for prior-year unpaid mandates, and the release of funds committed to manage potential shortfalls related to the implementation of the Affordable Care Act in the Department of Health Services that are no longer required.

  
AUTHORIZED SIGNATURE ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lenfiam

B.A. NO. S147

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Shirley Au

DATE Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
PFU-PARKS AND RECREATION A01-CB-2000-13749-13751 SERVICES & SUPPLIES DECREASE APPROPRIATION	765,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	633,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	132,000
<b>SOURCES TOTAL</b>	<b>\$ 765,000</b>	<b>USES TOTAL</b>	<b>\$ 765,000</b>

**JUSTIFICATION**

Reflects ongoing funding to extend the summer swimming season at 24 seasonal pools from ten to 12 weeks.

*Chia-Ann Yen*  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lentam*

CHIEF EXECUTIVE OFFICER

BY *Chia-Ann Yen*

B.A. NO. *5148*

DATE *Sept. 18, 2018*

DATE *9/18/18*

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

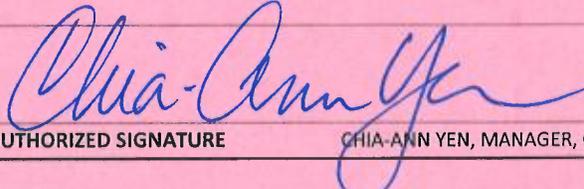
**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES DECREASE APPROPRIATION	649,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	518,000
		PARKS AND RECREATION A01-PK-5500-27640 OTHER CHARGES INCREASE APPROPRIATION	131,000
<b>SOURCES TOTAL</b>	<b>\$ 649,000</b>	<b>USES TOTAL</b>	<b>\$ 649,000</b>

**JUSTIFICATION**

Reflects Board-approved reclassification, seven new positions and the realignment of appropriation to meet the department's operational needs.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larborn

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen

B.A. NO. 8149

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

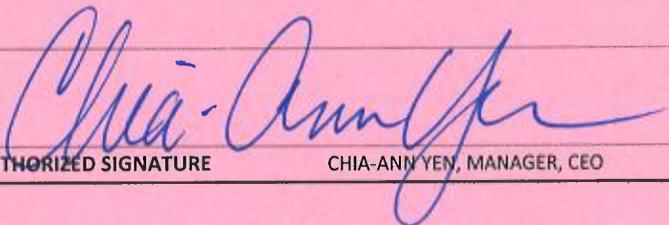
SOURCES		USES	
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES DECREASE APPROPRIATION	391,000	PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION	391,000

**SOURCES TOTAL** \$ 391,000

**USES TOTAL** \$ 391,000

**JUSTIFICATION**

Reflects the transfer of funding for community programs.



\_\_\_\_\_  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 8150

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	897,000	PROBATION - SPECIAL SERVICES A01-PB-2000-17000-17350 SERVICES & SUPPLIES INCREASE APPROPRIATION	897,000
<b>SOURCES TOTAL</b>	<b>\$ 897,000</b>	<b>USES TOTAL</b>	<b>\$ 897,000</b>

**JUSTIFICATION**  
Reflects the one-time funding transfer from the Healthier Communities, Stronger Families, Thriving Children (HST) funds in the Provisional Financing Uses (PFU) budget to the Department's operating budget for contracted advocacy services.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanham</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S151</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES DECREASE APPROPRIATION	10,803,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,803,000
<b>SOURCES TOTAL</b>	<b>\$ 10,803,000</b>	<b>USES TOTAL</b>	<b>\$ 10,803,000</b>

**JUSTIFICATION**

Reflects the movement of Camps DOJ Services and Supplies appropriation from Support Services to Camps.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanjain*

B.A. NO. 8152

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *angela...*

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b> A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	759,000	<b>PROBATION - SUPPORT SERVICES</b> A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	1,301,000
<b>PROBATION - FIELD SERVICES</b> A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	2,148,000	<b>PROBATION - SPECIAL SERVICES</b> A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	1,606,000
<b>SOURCES TOTAL</b>	<b>\$ 2,907,000</b>	<b>USES TOTAL</b>	<b>\$ 2,907,000</b>

**JUSTIFICATION**

Reflects the alignment of various employee benefits appropriations among the Level 2 budget units based on actual expenditures and filled position count. Also reflects the transfer of various positions based on operational needs.

*René C Phillips*  
 AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>S153</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>Lauren</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u>René C Phillips</u> DATE <u>9/18/18</u>
--	---	--

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION	77,000	PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	77,000
<b>SOURCES TOTAL</b>	<b>\$ 77,000</b>	<b>USES TOTAL</b>	<b>\$ 77,000</b>

**JUSTIFICATION**

Reflects the realignment of the Measure H funding.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Angela Miller

B.A. NO. 8154

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**3 - VOTES**

**SOURCES**

**USES**

**PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**5,319,000**

**PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**5,319,000**

**SOURCES TOTAL**

**\$ 5,319,000**

**USES TOTAL**

**\$ 5,319,000**

**JUSTIFICATION**

Reflects an addition of 42.0 budgeted positions for the Substance Abuse and Prevention Control program, to provide prevention and treatment services for substance use disorder Medi-cal eligible patients. The increase in salaries and employee benefits will be offset with services and supplies appropriation. This adjustment has no impact to net County cost.

**AUTHORIZED SIGNATURE**

**ERIKA BONILLA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfam

B.A. NO. 8155

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]

DATE 9/13/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
3 - VOTES**

SOURCES

USES

**PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**862,000**

**PUBLIC HEALTH**

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**862,000**

**SOURCES TOTAL**

**\$ 862,000**

**USES TOTAL**

**\$ 862,000**

**JUSTIFICATION**

Reflects the addition of 7.0 budgeted positions (\$0.862M), fully offset with a decrease in Services and Supplies appropriation, to implement Phase II of the creation of an Environmental Health Oversight and Monitoring team in order to address the increasing need to prevent and minimize environmental threats.

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfan*

B.A. NO. 5156

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Erika Bonilla*

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2018-19**

**3 - VOTES**

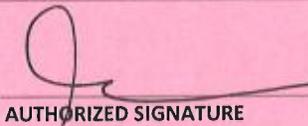
SOURCES		USES	
<b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION	746,000	<b>PUBLIC HEALTH</b> A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	746,000

**SOURCES TOTAL** \$ 746,000

**USES TOTAL** \$ 746,000

**JUSTIFICATION**

Reflects a net addition of 6.0 budgeted positions from: (a) 10.0 new budgeted positions for the Domestic Violence Program; and (b) deletion of 4.0 budgeted positions set to be transferred to the Department of Health Services to administer various community-based programs. The net increase in Salaries and Employee Benefits appropriation is offset with services and supplies appropriation. These adjustments have no impact to net County cost.



**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larfan

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

B.A. NO. S157

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH A01-PH-6800-24500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	5,123,000	PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,624,000
PUBLIC HEALTH A01-PH-88-8914-24500 1991 REALIGNMENT - HEALTH SERVICES INCREASE REVENUE	92,000	PUBLIC HEALTH A01-PH-96-9910-24500 OPERATING TRANSFERS IN - MEASURE B DECREASE REVENUE	872,000
PUBLIC HEALTH A01-PH-90-9031-24500 FEDERAL GRANTS INCREASE REVENUE	281,000		
<b>SOURCES TOTAL</b>	<b>\$ 5,496,000</b>	<b>USES TOTAL</b>	<b>\$ 5,496,000</b>

**JUSTIFICATION**

Reflects various changes in grant-funded programs and billings from other County departments.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larfam

CHIEF EXECUTIVE OFFICER

BY Angela Shih

B.A. NO. S158

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	4,200,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8899-25900 1991 REALIGNMENT - SOCIAL SERVICES DECREASE REVENUE	4,200,000
<b>SOURCES TOTAL</b>	<b>\$ 4,200,000</b>	<b>USES TOTAL</b>	<b>\$ 4,200,000</b>

**JUSTIFICATION**

Reflects a reclassification of State 1991 Realignment revenue of \$4.2 million to the State General Fund, with no impact to NCC primarily due to an increase in one-time State General Funding for IHSS Administration.

*David Seidenfeld*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8159

BY Lanfan  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PSS-IN HOME SUPPORTIVE SERVICES A01-SS-88-8899-26300-26410 1991 REALIGNMENT - SOCIAL SERVICES INCREASE REVENUE	1,000,000	PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS A01-SS-88-8899-26300-26430 1991 REALIGNMENT - SOCIAL SERVICES DECREASE REVENUE	1,000,000
<b>SOURCES TOTAL</b>	<b>\$ 1,000,000</b>	<b>USES TOTAL</b>	<b>\$ 1,000,000</b>

**JUSTIFICATION**

Reflects a transfer of 1991 Realignment to In Home Supportive Services from Cal Works Opportunities/Responsibilities to Kids to appropriately align revenue with expenditure levels.



AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanham

B.A. NO. 5160

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Pella

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,335,000	REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,242,000
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	93,000
<b>SOURCES TOTAL</b>	<b>\$ 1,335,000</b>	<b>USES TOTAL</b>	<b>\$ 1,335,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit for incremental costs to conduct Senate District 32 Special Vacancy Election.

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Langsam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S161</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Angela Pilla</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES DECREASE APPROPRIATION	266,000	REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-6030-11300 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	102,000
		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-5500-11300 OTHER CHARGES INCREASE APPROPRIATION	164,000
<b>SOURCES TOTAL</b>	<b>\$ 266,000</b>	<b>USES TOTAL</b>	<b>\$ 266,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from services and supplies to capital assets - equipment and other charges for the purchase of recorder kiosks and scanners.

  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanforn

CHIEF EXECUTIVE OFFICER

BY Angela...

B.A. NO. 5162

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	111,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	111,000
<b>SOURCES TOTAL</b>	<b>\$ 111,000</b>	<b>USES TOTAL</b>	<b>\$ 111,000</b>

**JUSTIFICATION**

Reflects the transfer of funds from the Provisional Financing Uses Budget to the Department's operating budget for cost increases of two County Counsel attorneys in the Advocacy Unit, as per Citizens Commission on Jail Violence Recommendation 7.01.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanjam*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Shue*

DATE *9/18/18*

B.A. NO. *5163*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 2,023,000

USES TOTAL

\$ 2,023,000

**JUSTIFICATION**

Reflects the transfer of funds from the Provisional Financing Uses Budget to the Department's operating budget and a net increase of 4.0 budgeted positions in the Administration Budget for costs associated with recommendations by the Citizens Commission on Jail Violence.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanfan*

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

B.A. NO. *S164*

DATE *Sept. 18, 2018*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
3 - VOTES

SOURCES

USES

PFU-SHERIFF  
A01-CB-2000-13749-13752  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

2,023,000

SHERIFF - ADMINISTRATION  
A01-SH-1000-15681-15684  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

1,048,000

SHERIFF - ADMINISTRATION  
A01-SH-2000-15681-15684  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

60,000

SHERIFF - CUSTODY  
A01-SH-1000-15681-15685  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

724,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-1000-15681-15687  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

191,000

SOURCES TOTAL

\$ 2,023,000

USES TOTAL

\$ 2,023,000

BA#S164

*Landan*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	814,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	384,000
		SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	430,000
<b>SOURCES TOTAL</b>	<b>\$ 814,000</b>	<b>USES TOTAL</b>	<b>\$ 814,000</b>

**JUSTIFICATION**

Reflects transfer of ongoing funds from the Provisional Financing Uses Budget to the Department's Custody Budget for costs associated with 2.0 positions and consultant services to implement the Prison Rape Elimination Act (PREA).

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Angela Miller

B.A. NO. 5165

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	300,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	300,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
<b>SOURCES TOTAL</b>	<b>\$ 600,000</b>	<b>USES TOTAL</b>	<b>\$ 600,000</b>

**JUSTIFICATION**

Reflects transfer of one-time funds from the Provisional Financing Uses Budget to the Sheriff's Patrol Budget to purchase 4,000 two-dose packages of nasal atomizing Naloxone (also known as Narcan), a medication utilized to rapidly reverse the effects of an opioid overdose.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5106

BY Lanfam  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY angela hill  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 3,760,000**

**USES TOTAL**

**\$ 3,760,000**

**JUSTIFICATION**

Reflects the adjustment to the distribution of the budget from Patrol Clearing to the other Patrol Budget Units.



**AUTHORIZED SIGNATURE**

**RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Lanfam*

CHIEF EXECUTIVE OFFICER

BY

*Angela...*

B.A. NO. *S167*

DATE

*Sept. 18, 2018*

DATE

*9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
3 - VOTES

SOURCES		USES
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	938,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES INCREASE APPROPRIATION
		594,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	942,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES INCREASE APPROPRIATION
		884,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,478,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		1,880,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE	344,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS DECREASE REVENUE
		344,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	58,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES DECREASE REVENUE
		58,000
<b>SOURCES TOTAL</b>	<b>\$ 3,760,000</b>	<b>USES TOTAL</b>
		<b>\$ 3,760,000</b>

BA#S167

Landan

Sept. 18, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

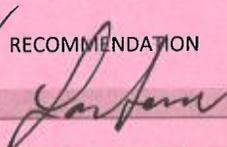
SOURCES		USES	
SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-1000-15681-15693 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	5,445,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	5,445,000
<b>SOURCES TOTAL</b>	<b>\$ 5,445,000</b>	<b>USES TOTAL</b>	<b>\$ 5,445,000</b>

**JUSTIFICATION**

Reflects reorganization and creation of the Access to Care Bureau (ACB) within the Custody Budget as a result of the partnership with the Department of Health Services to streamline inmate patient access to healthcare by improving accessibility, quality, coordination, and efficiency of services delivered.

  
AUTHORIZED SIGNATURE      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY 	CHIEF EXECUTIVE OFFICER
B.A. NO. 5168	DATE Sept. 18, 2018	DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-91-9020-15681-15687 LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION SYSTEM INCREASE REVENUE	1,235,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-91-9021-15681-15687 OTHER GOVERNMENTAL AGENCIES DECREASE REVENUE	1,235,000

SOURCES TOTAL \$ 1,235,000

USES TOTAL \$ 1,235,000

**JUSTIFICATION**

Reflects a realignment in revenue that was coded incorrectly in a prior budget phase.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Angela...*

B.A. NO. *5169*

DATE *Sept 18, 2018*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES

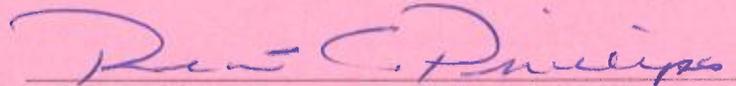
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,993,000

USES TOTAL \$ 1,993,000

**JUSTIFICATION**

Reflects Board-approved position reclassifications, intradepartmental transfers, and position additions fully offset with position deletions, to more accurately reflect current departmental staffing needs.

  
 AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Sanjam

CHIEF EXECUTIVE OFFICER

BY Angela Miller

B.A. NO. 8170

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
3 - VOTES

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	99,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	415,000
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	876,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	876,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	876,000	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	702,000
SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	142,000		
<b>SOURCES TOTAL</b>	<b>\$ 1,993,000</b>	<b>USES TOTAL</b>	<b>\$ 1,993,000</b>

BA#S170

*Landam*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
TREASURER AND TAX COLLECTOR A01-TT-6800-10950 INTRAFUND TRANSFERS DECREASE APPROPRIATION	87,000	TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES INCREASE APPROPRIATION	87,000

SOURCES TOTAL \$ 87,000

USES TOTAL \$ 87,000

**JUSTIFICATION**

Reflects one-time unspent Wells Fargo Settlement funds.



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Laudam

CHIEF EXECUTIVE OFFICER

BY Angela Miller

B.A. NO. S171

DATE Sept 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

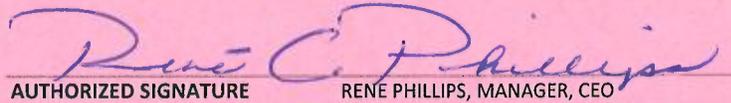
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-1000-13690 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,430,000	SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,430,000
<b>SOURCES TOTAL</b>	<b>\$ 1,430,000</b>	<b>USES TOTAL</b>	<b>\$ 1,430,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and funding for judges' benefits based upon the anticipated judges' cost of living adjustment (4% increase effective July 1, 2018) and an increase in the number of filled judgeships in LA County.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u>Lanfarn</u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>S172</u>	DATE <u>Sept. 18, 2018</u>	BY <u>Angela M...</u>
		DATE <u>9/18/18</u>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1-4

BA DETAIL - SEE ATTACHMENT PAGES 1-4

**SOURCES TOTAL**

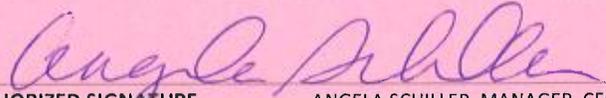
**\$ 61,773,000**

**USES TOTAL**

**\$ 61,773,000**

**JUSTIFICATION**

Reflects an appropriation increase of \$55.6 million in unspent Measure U funding for unincorporated area services enhancements.



**AUTHORIZED SIGNATURE**

**ANGELA SCHILLER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S173

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

GENERAL FUND  
A01-3022  
RESTRICTED FOR UTILITY USER TAX (UUT)  
DECREASE OBLIGATED FUND BALANCE 41,131,000

GENERAL FUND  
A01-302A  
RESTRICTED FOR LOCAL TAXES-UTILITY USER TAX (UUT)  
DECREASE OBLIGATED FUND BALANCE 14,435,000

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 15,233,000

HEALTH SERVICES  
LAC-USC 150 BED INPATIENT EXPANSION  
A01-CP-6014-65036-69822  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 731,000

PARKS AND RECREATION  
DEVIL'S PUNCHBOWL REFURBISHMENT  
A01-CP-6014-65043-87390  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 40,000

PARKS AND RECREATION  
WHITTIER AQUATIC CENTER  
A01-CP-6014-65043-69838  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 17,941,000

PARKS AND RECREATION  
WOODCREST POCKET PARK  
A01-CP-6014-65043-69808  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 193,000

LA COUNTY LIBRARY  
HACIENDA HEIGHTS LIBRARY REFURBISHMENT  
A01-CP-6014-65044-87168  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 365,000

LA COUNTY LIBRARY  
ROWLAND HEIGHTS LIBRARY REFURBISHMENT  
A01-CP-6014-65044-87169  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 378,000

EMERGENCY PREPAREDNESS AND RESPONSE  
A01-OE-2000-12600  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 16,000

MILITARY AND VETERANS AFFAIRS  
A01-MV-2000-26500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 4,000

*Landan*  
Sept. 18, 2018

BA# S173

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
		A01-CB-6100-13690	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>5,101,000</b>
<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>		<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40161		DA1-FR-2000-40100-40161	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>80,000</b>	<b>INCREASE APPROPRIATION</b>	<b>80,000</b>
<b>LA COUNTY LIBRARY</b>		<b>LA COUNTY LIBRARY</b>	
B06-PL-96-9920-41200		B06-PL-2000-41200	
OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>5,021,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,671,000</b>
		<b>LA COUNTY LIBRARY</b>	
		B06-PL-6030-41200	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>350,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>40,000</b>
		<b>PARKS AND RECREATION</b>	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>1,450,000</b>
<b>CIVIC ART SPECIAL FUND</b>		<b>CIVIC ART SPECIAL FUND</b>	
B14-3303		B14-BS-2000-40050	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>33,000</b>	<b>INCREASE APPROPRIATION</b>	<b>33,000</b>
		<b>PROJECT AND FACILITY DEVELOPMENT</b>	
		A01-CF-96-9911-10190	
		OPERATING TRANSFERS IN	
		<b>DECREASE REVENUE</b>	<b>33,000</b>
		<b>PROJECT AND FACILITY DEVELOPMENT</b>	
		A01-CF-5500-10190	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>1,215,000</b>

*Landman*  
Sept. 18, 2018

BA#S 173

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

		<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>11,029,000</b>
		<b>PUBLIC WORKS</b> A01-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>258,000</b>
		<b>REGIONAL PLANNING</b> A01-RP-2000-19350 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>51,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>726,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>726,000</b>
<b>SHERIFF - PATROL CLEARING</b> A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>347,000</b>	<b>SHERIFF - PATROL CLEARING</b> A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>347,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>332,000</b>
		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b> A01-SH-2000-15681-15690 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>293,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>394,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>54,000</b>

*Landan*

Sept. 18, 2018

BA#S173

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES	USES
	<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;">20,000</span></p>
	<p>SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;">58,000</span></p>
	<p>WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-1000-26560 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;">131,000</span></p>
	<p>WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-2000-26560 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;">205,000</span></p>
	<p>WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-6030-26560 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,000</span></p>
<b>SOURCES TOTAL</b>	<b>\$ 61,773,000</b>
	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 61,773,000</b></span>

BA# 8173

Lanfain

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

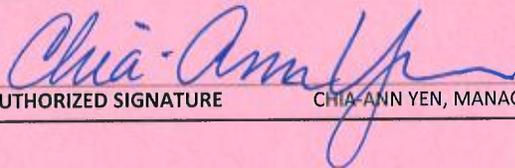
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND BR4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	166,000	AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND BR4-AW-6030-40725 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	166,000
<b>SOURCES TOTAL</b>	<b>\$ 166,000</b>	<b>USES TOTAL</b>	<b>\$ 166,000</b>

**JUSTIFICATION**

Reflects the appropriation of additional fund balance available to Capital Assets for the purchase of vehicles for the Pest Detection Program.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Sanjam

B.A. NO. S179

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Hill

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

# REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,718,000

USES TOTAL

\$ 1,718,000

JUSTIFICATION

Reflects one-time revenue offset funding for AQMD qualified programs.

*Shef Will* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION  
 RECOMMENDATION

APPROVED AS REQUESTED  
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lantam*

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

B.A. NO. *S180*

DATE *Sept. 18, 2018*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES	USES
<p><b>AIR QUALITY IMPROVEMENT FUND</b> BW5-CB-91-9021-41075 OTHER GOVERNMENTAL AGENCIES <b>INCREASE REVENUE</b></p>	<p><b>AIR QUALITY IMPROVEMENT FUND</b> BW5-CB-6100-41075 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b></p>
<b>975,000</b>	<b>1,718,000</b>
<p><b>AIR QUALITY IMPROVEMENT FUND</b> BW5-CB-86-8605-41075 INTEREST FROM TREASURY POOL DEPOSITS <b>INCREASE REVENUE</b></p>	
<b>26,000</b>	
<p><b>AIR QUALITY IMPROVEMENT FUND</b> BW5-CB-2000-41075 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b></p>	
<b>121,000</b>	
<p><b>AIR QUALITY IMPROVEMENT FUND</b> BW5-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b></p>	
<b>596,000</b>	
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 1,718,000</b>	<b>\$ 1,718,000</b>

*Landam*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,557,000	CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-2000-40020 SERVICES & SUPPLIES INCREASE APPROPRIATION	9,696,000
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-6100-40020 OTHER FINANCING USES DECREASE APPROPRIATION	6,430,000	CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND B09-CF-5500-40020 OTHER CHARGES INCREASE APPROPRIATION	4,291,000
<b>SOURCES TOTAL</b>	<b>\$ 13,987,000</b>	<b>USES TOTAL</b>	<b>\$ 13,987,000</b>

**JUSTIFICATION**

Reflects reallocation of FY 2017-18 excess fund balance and other financing uses to fund operational and maintenance requirements of Criminal Justice Facilities.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lauren

B.A. NO. S181

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Jella

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 16,274,000

USES TOTAL \$ 16,274,000

**JUSTIFICATION**

Reflects a ministerial adjustment to reflect the needs of the fund.

*Gevork Simdjian* for

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8182

BY *Loufan*  
DATE *Sept 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Hill*  
DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
CONSUMER PROTECTION SETTLEMENT FUND DP5-AC-6100-41086 OTHER FINANCING USES DECREASE APPROPRIATION	799,000	CONSUMER PROTECTION SETTLEMENT FUND DP5-301F COMMITTED FOR WELLS FARGO SETTLEMENT INCREASE OBLIGATED FUND BALANCE	5,162,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	2,141,000	CONSUMER PROTECTION SETTLEMENT FUND DP5-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	9,945,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-3047 COMMITTED FOR BUDGET UNCERTAINTIES DECREASE OBLIGATED FUND BALANCE	6,134,000	COUNTY COUNSEL A01-CC-96-9911-11050 OPERATING TRANSFERS IN DECREASE REVENUE	983,000
CONSUMER PROTECTION SETTLEMENT FUND DP5-AC-94-9735-41086 SETTLEMENTS INCREASE REVENUE	6,033,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	184,000
COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES DECREASE APPROPRIATION	983,000		
DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN INCREASE REVENUE	184,000		
<b>SOURCES TOTAL</b>	<b>\$ 16,274,000</b>	<b>USES TOTAL</b>	<b>\$ 16,274,000</b>

*Landam*

Sept. 18, 2018

BA#S182

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	299,000	DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-6030-41073 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	299,000

SOURCES TOTAL \$ 299,000

USES TOTAL \$ 299,000

**JUSTIFICATION**

Reflects the use of Appropriations for Contingencies to fund planned purchases of capital assets allowable per statute.

*Shel Wilton* for  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufan*

CHIEF EXECUTIVE OFFICER

BY *angela m...*

B.A. NO. 0183

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

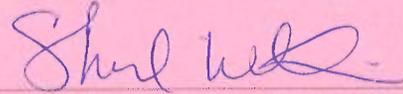
**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 4	BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

<b>SOURCES TOTAL</b>	<b>\$ 45,632,000</b>	<b>USES TOTAL</b>	<b>\$ 45,632,000</b>
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**JUSTIFICATION**

To appropriate the increase in beginning fund balance and to reflect adjustments for Salaries & Employee Benefits, Services & Supplies, Other Charges, Capital Assets - Equipment, Other Financing Uses, and revenue.



**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfau

CHIEF EXECUTIVE OFFICER

BY Angela N...

B.A. NO. S184

DATE Sept. 18, 2018

DATE 9/18/18

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8003-40100-40109 PROP TAXES-CURRENT-SEC <b>INCREASE REVENUE</b>	<b>26,502,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8006-40100-40109 ABX1 26 PROPERTY TAX REVENUE RESIDUAL <b>DECREASE REVENUE</b>	<b>3,164,000</b>
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8007-40100-40109 PROP TAXES-CURRENT-UNSEC <b>INCREASE REVENUE</b>	<b>153,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8011-40100-40109 PROP TAXES-PRIOR-SECURED <b>DECREASE REVENUE</b>	<b>535,000</b>
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8015-40100-40109 PROP TAXES-PRIOR-UNSECURED <b>INCREASE REVENUE</b>	<b>11,000</b>		
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8031-40100-40109 CUR SEC-SB 813 SUPPLEMENTAL <b>INCREASE REVENUE</b>	<b>812,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8042-40100-40109 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR <b>DECREASE REVENUE</b>	<b>849,000</b>
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8043-40100-40109 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-PRIOR YEAR <b>INCREASE REVENUE</b>	<b>536,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8069-40100-40109 SB 813 REDEMPTIONS-ALL PRIOR YEARS <b>DECREASE REVENUE</b>	<b>57,000</b>
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-84-8051-40100-40109 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED <b>INCREASE REVENUE</b>	<b>143,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8094-40100-40109 AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE <b>DECREASE REVENUE</b>	<b>54,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-932K-40100-40215 ADVANCED LIFE SUPPORT FEES (TRANSPORT) <b>INCREASE REVENUE</b>	<b>18,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8095-40100-40109 AB1290 STATUTORY PRIOR YEAR PROPERTY TAX REVENUE <b>DECREASE REVENUE</b>	<b>11,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-932M-40100-40215 ADVANCED LIFE SUPPORT FEES (ASSESSMENT) <b>INCREASE REVENUE</b>	<b>405,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8064-40100-40109 VOTER APPROVED SPECIAL TAXES <b>DECREASE REVENUE</b>	<b>23,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-932P-40100-40215 ADVANCED LIFE SUPPORT FEES (BASIC LIFE SUPPORT SUPPLY) <b>INCREASE REVENUE</b>	<b>9,000</b>	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8065-40100-40109 VOTER APPROVED SPECIAL TAX-PRIOR <b>DECREASE REVENUE</b>	<b>22,000</b>

BA#984

Landam

Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19 4 - VOTES		USES	
SOURCES			
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-932Q-40100-40215 ADVANCED LIFE SUPPORT FEES (AMBULANCE DISPATCH) <b>INCREASE REVENUE</b>	<b>53,000</b>	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-92-9887-40100-40129 ASST BY HIRE-CDF <b>DECREASE REVENUE</b>	<b>2,900,000</b>
		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-9887-40100-40055 ASST BY HIRE-CDF <b>DECREASE REVENUE</b>	<b>5,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9885-40100-40215 ASSISTANCE BY HIRE - CFAA - CDF <b>INCREASE REVENUE</b>	<b>1,226,000</b>	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9300-40100-40215 CITY OF HERMOSA BEACH <b>DECREASE REVENUE</b>	<b>15,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9886-40100-40215 ASSISTANCE BY HIRE - CFAA - USFS <b>INCREASE REVENUE</b>	<b>540,000</b>	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-82-8123-40100-40161 MOTION PICTURE OP PERMITS <b>DECREASE REVENUE</b>	<b>85,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9887-40100-40215 ASST BY HIRE-CDF <b>INCREASE REVENUE</b>	<b>2,655,000</b>	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9215-40100-40161 CHECKING-TRACT MAPS <b>DECREASE REVENUE</b>	<b>197,000</b>
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9888-40100-40215 ASST BY HIRE-USFS <b>INCREASE REVENUE</b>	<b>946,000</b>	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-9224-40100-40161 PLAN CHECKING-BUILDING <b>DECREASE REVENUE</b>	<b>59,000</b>
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-84-8431-40100-40161 FORFEITURES & PENALTIES <b>INCREASE REVENUE</b>	<b>11,000</b>	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R193-40100-40161 BRUSH ABATEMENT ENFORCEMENT <b>DECREASE REVENUE</b>	<b>4,000</b>
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-92-R150-40100-40161 OAK TREE PERMIT <b>INCREASE REVENUE</b>	<b>9,000</b>	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-90-9031-40100-40215 FEDERAL GRANTS <b>DECREASE REVENUE</b>	<b>145,000</b>
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-90-9031-40100-40129 FEDERAL GRANTS <b>INCREASE REVENUE</b>	<b>604,000</b>	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-1000-40100-40129 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>126,000</b>

BA#S184

*Landan*

Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

				FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
				DA1-FR-1000-40100-40111	
				SALARIES & EMPLOYEE BENEFITS	
				<b>INCREASE APPROPRIATION</b>	<b>371,000</b>
				FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
				DA1-FR-1000-40100-40161	
				SALARIES & EMPLOYEE BENEFITS	
				<b>INCREASE APPROPRIATION</b>	<b>846,000</b>
				FIRE DEPARTMENT	
				DA1-3303	
				APPROPRIATIONS FOR CONTINGENCIES	
				<b>INCREASE APPROPRIATION</b>	<b>22,070,000</b>
				FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
				DA1-FR-1000-40100-40191	
				SALARIES & EMPLOYEE BENEFITS	
				<b>INCREASE APPROPRIATION</b>	<b>275,000</b>
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT				FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-1000-40100-40526				DA1-FR-1000-40100-40215	
SALARIES & EMPLOYEE BENEFITS				SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>2,300,000</b>			<b>INCREASE APPROPRIATION</b>	<b>10,383,000</b>
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT				FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-2000-40100-40111				DA1-FR-1000-40100-40055	
SERVICES & SUPPLIES				SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>775,000</b>			<b>INCREASE APPROPRIATION</b>	<b>733,000</b>
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT				FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	
DA1-FR-2000-40100-40109				DA1-FR-1000-40100-40650	
SERVICES & SUPPLIES				SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>5,320,000</b>			<b>INCREASE APPROPRIATION</b>	<b>65,000</b>
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT				FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-2000-40100-40129				DA1-FR-1000-40100-40177	
SERVICES & SUPPLIES				SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>2,584,000</b>			<b>INCREASE APPROPRIATION</b>	<b>283,000</b>
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT				FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	
DA1-FR-2000-40100-40055				DA1-FR-2000-40100-40650	
SERVICES & SUPPLIES				SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>20,000</b>			<b>INCREASE APPROPRIATION</b>	<b>260,000</b>

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19

4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

**INCREASE APPROPRIATION** **136,000**

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** **18,000**

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

**INCREASE APPROPRIATION** **313,000**

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-6030-40100-40111

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** **675,000**

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-6030-40100-40129

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** **826,000**

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-6030-40100-40191

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** **107,000**

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-6030-40100-40055

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION** **20,000**

**SOURCES TOTAL** **\$ 45,632,000**

**USES TOTAL** **\$ 45,632,000**

BA#S184

*Landan*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-2000-50202 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,609,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-6100-50202 OTHER FINANCING USES INCREASE APPROPRIATION	1,609,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-96-9911-40100-40191 OPERATING TRANSFERS IN INCREASE REVENUE	1,609,000	FIRE DEPARTMENT DA1-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	1,609,000
<b>SOURCES TOTAL</b>	<b>\$ 3,218,000</b>	<b>USES TOTAL</b>	<b>\$ 3,218,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation to facilitate the payment of expenses related to bond financed fire stations in Developer Fee Area 2.

*Shel Wild* for  
AUTHORIZED SIGNATURE RENE PHILIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lantam</i>	CHIEF EXECUTIVE OFFICER <i>Angela Niles</i>
B.A. NO. <i>8185</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
FIRE DEPARTMENT HELICOPTER A.C.O. FUND BR5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,744,000	FIRE DEPARTMENT HELICOPTER A.C.O. FUND BR5-FR-6030-40730 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	5,510,000
		FIRE DEPARTMENT HELICOPTER A.C.O. FUND BR5-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	234,000
<b>SOURCES TOTAL</b>	<b>\$ 5,744,000</b>	<b>USES TOTAL</b>	<b>\$ 5,744,000</b>

**JUSTIFICATION**

Reflects the carryover of one-time funding for mission critical equipment for two Sikorsky S-70i helicopters and reserves funds for future program expansion.

*Shel Williams* for  
**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanjam*

B.A. NO. S186

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Phillips*

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8441-41148 EMERGENCY MEDICAL SERVICES FUND (B) FINES INCREASE REVENUE	41,000	HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-2000-41148 SERVICES & SUPPLIES INCREASE APPROPRIATION	254,000
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8431-41148 FORFEITURES & PENALTIES INCREASE REVENUE	79,000		
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	134,000		
<b>SOURCES TOTAL</b>	<b>\$ 254,000</b>	<b>USES TOTAL</b>	<b>\$ 254,000</b>

**JUSTIFICATION**

Reflects a net increase in program revenue and a corresponding increase in appropriation based on the estimated revenue collections for FY 2018-19.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S187

BY [Signature]  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-81-8064-41010-41011 VOTER APPROVED SPECIAL TAXES INCREASE REVENUE	178,000	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,312,000
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-86-8605-41010-41011 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	500,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES INCREASE APPROPRIATION	23,481,000
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	30,739,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES INCREASE APPROPRIATION	3,624,000
<b>SOURCES TOTAL</b>	<b>\$ 31,417,000</b>	<b>USES TOTAL</b>	<b>\$ 31,417,000</b>

**JUSTIFICATION**

Reflects a net increase in appropriation based on an increase in Measure B Special Tax collections for FY 2018-19.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Sanjam

B.A. NO. S188

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8441-41141 EMERGENCY MEDICAL SERVICES FUND (B) FINES INCREASE REVENUE	94,000	HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-2000-41141 SERVICES & SUPPLIES INCREASE APPROPRIATION	196,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8431-41141 FORFEITURES & PENALTIES INCREASE REVENUE	102,000		
<b>SOURCES TOTAL</b>	<b>\$ 196,000</b>	<b>USES TOTAL</b>	<b>\$ 196,000</b>

**JUSTIFICATION**

Reflects an increase in program revenue and a corresponding increase in appropriation based on the estimated revenue collections for FY 2018-19.

*Martha McInnis*  
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S189</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Erika Bonilla</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**3 - VOTES**

SOURCES		USES	
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-HS-6030-40720 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	100,000	HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND BA4-3303 APPROPRIATIONS FOR CONTINGENCIES INCREASE APPROPRIATION	100,000
<b>SOURCES TOTAL</b>	<b>\$ 100,000</b>	<b>USES TOTAL</b>	<b>\$ 100,000</b>

**JUSTIFICATION**

Reflects a decrease in capital assets appropriation and a corresponding increase in Appropriations for Contingencies to meet planned spending for FY 2018-19.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfam

DATE Sept. 18, 2018

B.A. NO. S190

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Erika Bonilla

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

**SOURCES**

**USES**

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND  
GQ8-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **30,592,000**

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND  
GQ8-3075  
COMMITTED FOR HOMELESS PROGRAMS  
INCREASE OBLIGATED FUND BALANCE **23,702,000**

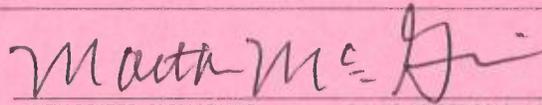
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND  
GQ8-CB-5500-41183  
OTHER CHARGES  
INCREASE APPROPRIATION **6,890,000**

**SOURCES TOTAL \$ 30,592,000**

**USES TOTAL \$ 30,592,000**

**JUSTIFICATION**

Reflects the transfer of additional fund balance to Other Charges and Committed for Homeless Programs.



**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Pantam*

B.A. NO. 5191

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2018-19

4 - VOTES

SOURCES		USES	
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,600,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-2000-40033 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,000,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-96-9911-40033 OPERATING TRANSFERS IN INCREASE REVENUE	10,000,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-6100-40033 OTHER FINANCING USES INCREASE APPROPRIATION	13,600,000
<b>SOURCES TOTAL</b>	<b>\$ 15,600,000</b>	<b>USES TOTAL</b>	<b>\$ 15,600,000</b>

**JUSTIFICATION**

Reflects a ministerial adjustment to transfer \$5.6 million from Appropriations for Contingencies to Services and Supplies and Other Financing Uses as well as the transfer of \$10.0 million from Nondepartmental Special Accounts to fund IT projects that are enterprise or cross-departmental and provide Board or countywide benefit.

AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S192

BY Sanfain  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela J. [Signature]  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

FY 2018-19

4 - VOTES

SOURCES		USES	
MARINA REPLACEMENT A.C.O. FUND MA2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,950,000	MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,950,000

SOURCES TOTAL \$ 1,950,000

USES TOTAL \$ 1,950,000

**JUSTIFICATION**

Reflects an increase in the Marina ACO services and supplies budget as a result of FY 2017-18 year-end fund balance surplus.

*Chia-Ann Yen*  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanlan

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen

B.A. NO. S193

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
MOTOR VEHICLES A.C.O. FUND BA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	17,000	MOTOR VEHICLES A.C.O. FUND BA1-IS-6030-40600 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	17,000

SOURCES TOTAL \$ 17,000

USES TOTAL \$ 17,000

**JUSTIFICATION**

Reflects an appropriation adjustment of \$17,000 that reflects the reallocation of FY 2017-18 excess fund balance based on year-end closing figures.

*Sheel Weis* for  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 8194

BY *Lantain*  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Allen*  
DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>		<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-PK-2000-40535 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>922,000</b>		<b>1,104,000</b>
<b>PARKS AND RECREATION - GOLF COURSE FUND</b> CA2-PK-91-9021-40535 OTHER GOVERNMENTAL AGENCIES <b>INCREASE REVENUE</b>			
	<b>182,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 1,104,000</b>		<b>\$ 1,104,000</b>

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies and other revenue.

*Chia-Ann Yen*  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *La Sam*

B.A. NO. S195

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia-Ann Yen*

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

**PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**  
 CB1-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
 DECREASE APPROPRIATION **220,000**

**PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND**  
 CB1-PK-2000-40531  
 SERVICES & SUPPLIES  
 INCREASE APPROPRIATION **220,000**

**SOURCES TOTAL \$ 220,000**

**USES TOTAL \$ 220,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies in anticipation of future expenses.

  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lan... [Signature]

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen [Signature]

B.A. NO. S196

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - OAK FOREST MITIGATION FUND BR1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,000	PARKS AND RECREATION - OAK FOREST MITIGATION FUND BR1-PK-2000-40577 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,000

**SOURCES TOTAL** \$ **4,000**

**USES TOTAL** \$ **4,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies for future projects.



AUTHORIZED SIGNATURE      CHIA ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lorain

CHIEF EXECUTIVE OFFICER

BY Chia Ann Yen

B.A. NO. S197

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND CN7-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	54,000	PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND CN7-PK-2000-41093 SERVICES & SUPPLIES INCREASE APPROPRIATION	54,000

**SOURCES TOTAL** \$ 54,000

**USES TOTAL** \$ 54,000

**JUSTIFICATION**

Reflects a decrease in Appropriation for Contingencies and an increase in Services and Supplies for future projects.

  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lan Lam*

CHIEF EXECUTIVE OFFICER

BY *Chia-Ann Yen*

B.A. NO. 8198

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS  
 CA5-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
 DECREASE APPROPRIATION 1,173,000

PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS  
 CA5-PK-2000-40560  
 SERVICES & SUPPLIES  
 INCREASE APPROPRIATION 1,173,000

**SOURCES TOTAL** **\$ 1,173,000**

**USES TOTAL** **\$ 1,173,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies in anticipation of future expenses.

  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lantam

CHIEF EXECUTIVE OFFICER

BY Chia Ann Yen

B.A. NO. S199

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD DP4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	14,081,000	PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD DP4-PB-6100-41090 OTHER FINANCING USES INCREASE APPROPRIATION	17,456,000
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD DP4-PB-2000-41090 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,375,000		
<b>SOURCES TOTAL</b>	<b>\$ 17,456,000</b>	<b>USES TOTAL</b>	<b>\$ 17,456,000</b>

**JUSTIFICATION**

Reflects changes to the SB678 Spending Plan for: 1) Probation Department - increase of \$1.995M for various programs; 2) Homeless Initiatives - decrease of \$1.349M based on actual expenditures; 3) Office of Diversion and Reentry - increase of \$2.250M for various programs; and 4) MLK Behavioral Health Center - increase of \$14.560M for construction costs

*Sheela Weir* for  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Sanfarr</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S200</i>	DATE <i>Sept. 18, 2018</i>	BY <i>ang...</i>
		DATE <i>9/18/18</i>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 26,608,000**

**USES TOTAL**

**\$ 26,608,000**

**JUSTIFICATION**

Reflects the carryover of unspent funding for various projects and an increase in property tax revenue based on the latest growth rate of 6.62%; the transfer from the LA County Library ACO fund to LA County Library Operating Budget due to the completion of the Manhattan Beach Library project; and the consolidation of funding sources from various accounts into single CP Masao Satow account (#87479) and single CP Carson Library account (#87478).

*Chia-Annyen*  
AUTHORIZED SIGNATURE CHIA-ANNYEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafaur*

B.A. NO. *S201*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Allen*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
LA COUNTY LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	22,576,000	LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	20,421,000
LA COUNTY LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN INCREASE REVENUE	163,000	LA COUNTY LIBRARY B06-PL-6100-41200 OTHER FINANCING USES INCREASE APPROPRIATION	1,725,000
LA COUNTY LIBRARY B06-PL-80-8003-41200 PROP TAXES-CURRENT-SEC INCREASE REVENUE	378,000	LA COUNTY LIBRARY B06-PL-6030-41200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,050,000
LA COUNTY LIBRARY B06-PL-80-8007-41200 PROP TAXES-CURRENT-UNSEC INCREASE REVENUE	24,000		
LA COUNTY LIBRARY B06-PL-80-8015-41200 PROP TAXES-PRIOR-UNSECURED INCREASE REVENUE	3,000		
LA COUNTY LIBRARY B06-PL-80-8031-41200 CUR SEC-SB 813 SUPPLEMENTAL INCREASE REVENUE	18,000		
LA COUNTY LIBRARY B06-PL-80-8042-41200 PROPERTY TAX - CONTRACTUAL PASS-THRU REVENUE-CURRENT YEAR INCREASE REVENUE	24,000		
LA COUNTY LIBRARY B06-PL-80-8069-41200 SB 813 REDEMPTIONS-ALL PRIOR YEARS INCREASE REVENUE	1,000		
LA COUNTY LIBRARY B06-PL-80-8094-41200 AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE INCREASE REVENUE	9,000		

BA#S201

*Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
LA COUNTY LIBRARY - A.C.O. FUND J12-PL-2000-41501 SERVICES & SUPPLIES DECREASE APPROPRIATION	51,000	LA COUNTY LIBRARY - A.C.O. FUND J12-PL-6100-41501 OTHER FINANCING USES INCREASE APPROPRIATION	51,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #5 BM5-PL-2000-55385 SERVICES & SUPPLIES DECREASE APPROPRIATION	402,000	LA COUNTY LIBRARY DEVELOPER FEE AREA #5 BM5-PL-6100-55385 OTHER FINANCING USES INCREASE APPROPRIATION	402,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #6 BM6-PL-2000-55386 SERVICES & SUPPLIES DECREASE APPROPRIATION	472,000	LA COUNTY LIBRARY DEVELOPER FEE AREA #6 BM6-PL-6100-55386 OTHER FINANCING USES INCREASE APPROPRIATION	472,000
LA COUNTY LIBRARY MASAO W SATOW LIBRARY REFURBISHMENT A01-CP-96-9919-65044-87479 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	360,000	LA COUNTY LIBRARY MASAO W SATOW LIBRARY REFURBISHMENT A01-CP-6014-65044-87479 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	360,000
LA COUNTY LIBRARY CARSON LIBRARY REFURBISHMENT A01-CP-96-9919-65044-87478 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	2,127,000	LA COUNTY LIBRARY CARSON LIBRARY REFURBISHMENT A01-CP-6014-65044-87478 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	2,127,000
<b>SOURCES TOTAL</b>	<b>\$ 26,608,000</b>	<b>USES TOTAL</b>	<b>\$ 26,608,000</b>

BA#S201

*Landan*

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
PUBLIC WORKS - AVIATION ENTERPRISE FUND		PUBLIC WORKS - AVIATION ENTERPRISE FUND	
M02-PW-6100-47000		M02-PW-2000-47000	
OTHER FINANCING USES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>127,000</b>	<b>INCREASE APPROPRIATION</b>	<b>127,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 127,000</b>		<b>\$ 127,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies (\$127,000), offset by a corresponding decrease in Other Financing Uses for capital projects funding no longer needed for the General William J. Fox Airfield - Exit Taxiway H, General WM Fox Airfield Runway Pavement Rehab, and Brackett Field Airport Apron Pavement Rehab projects.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lanfain</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S202</i>	DATE <i>Sept. 18, 2018</i>	DATE <i>9/18/18</i>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-604A-47000		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000	
CAPITAL ASSETS - INFRASTRUCTURE		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	4,230,000	INCREASE APPROPRIATION	4,230,000

SOURCES TOTAL

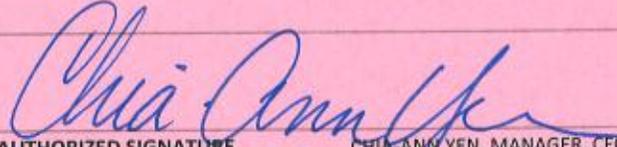
\$ 4,230,000

USES TOTAL

\$ 4,230,000

**JUSTIFICATION**

Reflects a decrease of \$4,230,000 in Capital Assets-Infrastructure; fully offset by an increase in Services & Supplies to fund operating activities.

  
 AUTHORIZED SIGNATURE      CHIA-ANY YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Larfan

CHIEF EXECUTIVE OFFICER

BY Chia Any Yen

B.A. NO. S203

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - GARBAGE DISP DIS-LENNOX GA8-3090 COMMITTED FOR RATE STABILIZATION DECREASE OBLIGATED FUND BALANCE	705,000	PUBLIC WORKS - GARBAGE DISP DIS-LENNOX GA8-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	705,000
<b>SOURCES TOTAL</b>	<b>\$ 705,000</b>	<b>USES TOTAL</b>	<b>\$ 705,000</b>

**JUSTIFICATION**

Reflects a \$705,000 increase in services and supplies to finance increased garbage collection costs, offset by a decrease in obligated fund balance committed for rate stabilization.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>S204</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u>[Signature]</u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER <u>[Signature]</u> DATE <u>9/18/18</u>
--	--	---

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	600,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-3052 COMMITTED FOR IT ENHANCEMENTS INCREASE OBLIGATED FUND BALANCE	600,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-92-R220-47000 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE	936,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	936,000
<b>SOURCES TOTAL</b>	<b>\$ 1,536,000</b>	<b>USES TOTAL</b>	<b>\$ 1,536,000</b>

**JUSTIFICATION**

Reflects a \$600,000 increase in fund balance Committed for Information Technology Enhancements offset by a corresponding decrease in Appropriations for Contingencies, and a \$936,000 increase in salaries and employee benefits due to various position reclassifications and changes required to meet the operational needs of several Public Works divisions, offset by a corresponding increase in Charges for Services revenues.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Lun Lam</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S205</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Angela Silke</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**\$ 798,000**

**USES TOTAL**

**\$ 798,000**

**JUSTIFICATION**

Reflects adjustments to various Landscape Maintenance Districts to increase services and supplies (\$350,000) and other charges (\$8,000) to fund operating activities and close out various landscape maintenance funds, offset by a decrease in Appropriations for Contingencies. Also, reflects an increase in services and supplies (\$440,000) to fund operating activities of Fund P3B, offset by an increase in Benefit Assessment revenue as approved by the Board on July 24, 2018.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanford*

CHIEF EXECUTIVE OFFICER

BY *Angela*

B.A. NO. *S206*

DATE *Sept. 18, 2018*

DATE *9/18/18*

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA P17-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000	LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA P17-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,000
LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD P18-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	84,000	LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD P18-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	84,000
LLAD-AREA WIDE LANDSC MAINT #1 ANXB PLUM WHT'S CYN P19-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,000	LLAD-AREA WIDE LANDSC MAINT #1 ANXB PLUM WHT'S CYN P19-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	7,000
LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE P28-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	50,000	LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE P28-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000
LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW P30-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW P30-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD P33-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000	LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD P33-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,000
LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL P34-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	27,000	LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL P34-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	27,000
LLAD-LL #4 ZONE #80 VALENCIA P36-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000	LLAD-LL #4 ZONE #80 VALENCIA P36-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE P3D-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	15,000	LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE P3D-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	15,000

BA#S206

*Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
LLAD-LOCAL LANDSC MAINT/CASTAIC #40 P43-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	17,000	LLAD-LOCAL LANDSC MAINT/CASTAIC #40 P43-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	17,000
LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19 P49-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,000	LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19 P49-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000
LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	21,000	LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	21,000
LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26 P54-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,000	LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26 P54-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
LLAD-LOCAL LANDSC MAINT/VISTA GRANDE #28 P55-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,000	LLAD-LOCAL LANDSC MAINT/VISTA GRANDE #28 P55-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36 PA5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36 PA5-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	23,000	LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	23,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-92-9110-47000 BENEFIT ASSESSMENT INCREASE REVENUE	440,000	LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37 P3B-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	440,000

*Landam*  
Sept. 18, 2018

BA#S 206

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	14,000	LLAD-LOCAL LANDSC MAINT/#4-ZN 74-TESORO DEL VAL P29-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	14,000
LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43 PA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	16,000	LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43 PA1-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,000
LLAD-LL #4 ZONE #69 (WEST CRK CANYON EST) MWD REPAIR/RPLCMNT P22-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LL #4 ZONE #69 (WEST CRK CANYON EST) MWD REPAIR/RPLCMNT P22-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	1,000
LLAD-LL #4 ZONE #77 (WEST CREEK PARK) MWD REPAIR/REPLACEMENT P35-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,000	LLAD-LL #4 ZONE #77 (WEST CREEK PARK) MWD REPAIR/REPLACEMENT P35-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	7,000
<b>SOURCES TOTAL</b>	<b>\$ 798,000</b>	<b>USES TOTAL</b>	<b>\$ 798,000</b>

*Landam*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

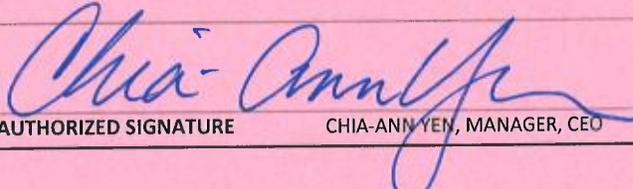
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - MEASURE M LOCAL RETURN FUND CN2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		4,983,000	PUBLIC WORKS - MEASURE M LOCAL RETURN FUND CN2-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION
			4,983,000
<b>SOURCES TOTAL</b>		<b>\$ 4,983,000</b>	<b>USES TOTAL</b>
			<b>\$ 4,983,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies of \$4.983 million to finance various road improvement condition projects in the Unincorporated County Roads Program, offset by a decrease in Appropriations for Contingencies.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfair

B.A. NO. S207

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Pella

DATE 9/18/18

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	131,000	PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	281,000
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-91-9021-47000 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	150,000	PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000,000
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,000,000		
<b>SOURCES TOTAL</b>	<b>\$ 5,281,000</b>	<b>USES TOTAL</b>	<b>\$ 5,281,000</b>

**JUSTIFICATION**

Reflects an increase in Proposition C Local Return Fund Capital Assets – Infrastructure (\$281,000) offset by an increase in grant revenue (\$150,000) and operating transfers from the Air Quality Improvement Fund (\$131,000) for the San Gabriel River Bike Trail drainage and lighting systems improvements, and an increase in services and supplies (\$5.0 million) to finance various projects within the Traffic Congestion Management and Unincorporated County Roads programs.

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *L. Lujan*

B.A. NO. S208

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Angela Miller*

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES

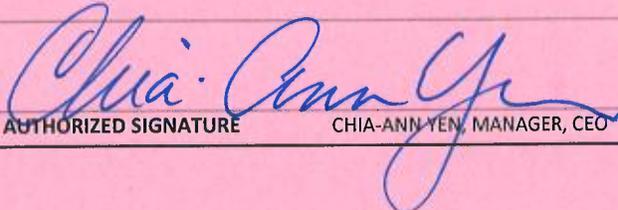
SOURCES		USES	
LLAD-RECREATION AND PARK/HACIENDA P59-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	39,000	LLAD-RECREATION AND PARK/HACIENDA P59-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	39,000

SOURCES TOTAL \$ 39,000

USES TOTAL \$ 39,000

**JUSTIFICATION**

Reflects an increase of \$39,000 in services and supplies to fund the operating activities of the Landscape Maintenance District Zone, offset by Appropriations for Contingencies.

  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Sanjam

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen

B.A. NO. S209

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

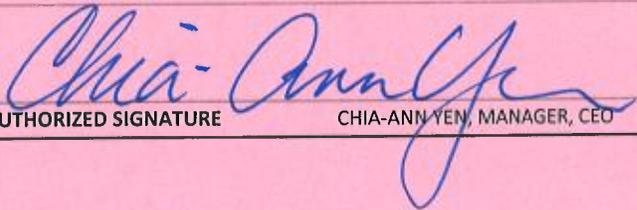
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2018-19**  
**4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	1,560,000	PUBLIC WORKS - ROAD FUND B03-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	2,200,000
PUBLIC WORKS - ROAD FUND B03-PW-91-9021-47000 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	1,560,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	920,000
<b>SOURCES TOTAL</b>	<b>\$ 3,120,000</b>	<b>USES TOTAL</b>	<b>\$ 3,120,000</b>

**JUSTIFICATION**

Reflects a \$2,200,000 increase in Road Fund Capital Assets – Equipment and a \$920,000 increase in Services and Supplies, fully offset by a \$1,560,000 increase in Road Fund Operating Transfers In (from Air Quality Improvement Fund) and a \$1,560,000 increase in Road Fund Other Governmental Agencies revenue from MSRC Grant, for the purchase of four portable Compressed Natural Gas (CNG) Fuel Stations and remodeling of two CNG Maintenance Facilities.

  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u><i>Larban</i></u>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>S210</u>	DATE <u>Sept. 18, 2018</u>	BY <u><i>Angela Hill</i></u>
		DATE <u>9/18/18</u>

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES INCREASE REVENUE	2,509,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,110,000
		PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	399,000
<b>SOURCES TOTAL</b>	<b>\$ 2,509,000</b>	<b>USES TOTAL</b>	<b>\$ 2,509,000</b>

**JUSTIFICATION**

Reflects a \$2,110,000 increase in Services and Supplies and \$399,000 increase in Capital Assets-Infrastructure, fully offset by an increase in Charges for Services revenue, for various Unincorporated County Road projects.



AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <u><i>Lorfaun</i></u>	CHIEF EXECUTIVE OFFICER <u><i>Chia-Ann Yen</i></u>
B.A. NO. <u>8211</u>	DATE <u>Sept. 18, 2018</u>	DATE <u>9/18/18</u>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

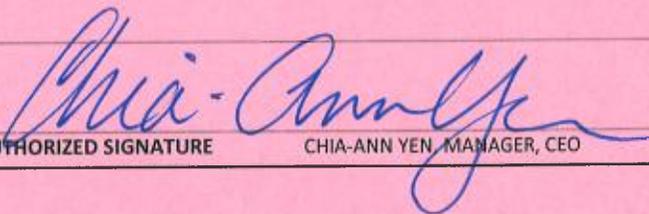
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-3017 COMMITTED FOR PROGRAM EXPANSION DECREASE OBLIGATED FUND BALANCE	6,616,000	PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND GD1-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,616,000
<b>SOURCES TOTAL</b>	<b>\$ 6,616,000</b>	<b>USES TOTAL</b>	<b>\$ 6,616,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies (\$6.616 million) to finance program activities, offset by a decrease in obligated fund balance committed for program expansion.

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION  
 RECOMMENDATION

AUDITOR-CONTROLLER

BY Janfain

B.A. NO. S212

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

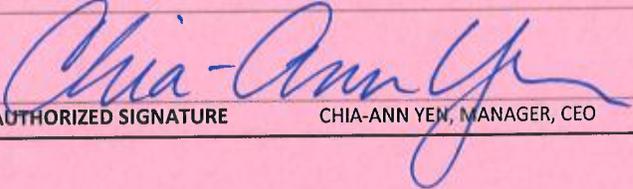
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
LLAD-SL CARSON ZONE EK4-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION	1,000	LLAD-SL CARSON ZONE EK4-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LGT MAINT DIST #1697 F59-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,000	LGT MAINT DIST #1697 F59-PW-96-9911-47000 OPERATING TRANSFERS IN DECREASE REVENUE	1,000
<b>SOURCES TOTAL</b>	<b>\$ 2,000</b>	<b>USES TOTAL</b>	<b>\$ 2,000</b>

**JUSTIFICATION**

Reflects adjustments to increase services and supplies (\$1,000) and decrease Other Finance Uses for LLAD-Carson Zone street lighting operating activities (EK4), offset by a corresponding decrease in services and supplies and operating transfers in related to the lighting maintenance district (F59).

  
 AUTHORIZED SIGNATURE      CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY Chia-Ann Yen

B.A. NO. S213

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
WATERWK DIST GENERAL #36 N46-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	380,000	WATERWK DIST GENERAL #36 N46-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	380,000
WATERWK DIST GENERAL #37 N49-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	225,000	WATERWK DIST GENERAL #37 N49-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	225,000
<b>SOURCES TOTAL</b>	<b>\$ 605,000</b>	<b>USES TOTAL</b>	<b>\$ 605,000</b>

**JUSTIFICATION**

Reflects a \$380,000 increase in services and supplies for Val Verde operations (N46); and a \$225,000 increase in services and supplies for Acton operations (N49); offset by Appropriations for Contingencies.

*Chia-Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sarfam*

B.A. NO. *S214*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	440,000	REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-RR-6100-43035 OTHER FINANCING USES INCREASE APPROPRIATION	375,000
		REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-RR-92-9336-43035 MICROGRAPHICS DECREASE REVENUE	65,000
<b>SOURCES TOTAL</b>	<b>\$ 440,000</b>	<b>USES TOTAL</b>	<b>\$ 440,000</b>

**JUSTIFICATION**

Reflects decreases in 1) appropriations for contingencies and 2) recorder fees revenue based on forecasting trends, offset by an increase in operating transfers out to the Registrar-Recorder/County Clerk General Fund budget.

*Gevork Simdjian*  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larshan*

B.A. NO. *S215*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Gevork Simdjian*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	65,000	REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-RR-92-9337-43039 MISCELLANEOUS DECREASE REVENUE	65,000
<b>SOURCES TOTAL</b>	<b>\$ 65,000</b>	<b>USES TOTAL</b>	<b>\$ 65,000</b>

**JUSTIFICATION**

Reflects a decrease in recorder fees revenue based on forecasting trends, fully offset by a decrease in appropriations for contingencies.

*Gevork Simdjian* for  
AUTHORIZED SIGNATURE      GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S216

BY *Sanjain*  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angelika*  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>67,000</b>	REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-RR-6100-43036 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>310,000</b>
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-RR-92-9322-43036 COPIES & CERTIFICATION <b>INCREASE REVENUE</b>	<b>243,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 310,000</b>	<b>USES TOTAL</b>	<b>\$ 310,000</b>

**JUSTIFICATION**

Reflects increases in 1) operating transfers out to the Capital Projects budget and 2) recorder fees revenue based on forecasting trends, offset by a decrease in appropriations for contingencies.

*Gevork Simdjan* for  
**AUTHORIZED SIGNATURE** GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>Loufain</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <i>S217</i>	DATE <i>Sept. 18, 2018</i>	BY <i>Gevork Simdjan</i>
		DATE <i>9/18/18</i>

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - AUTOMATION FUND BR7-3016 COMMITTED FOR CAPITAL PROJECTS DECREASE OBLIGATED FUND BALANCE	2,900,000	SHERIFF - AUTOMATION FUND BR7-SH-6030-40737 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	2,900,000

**SOURCES TOTAL** \$ 2,900,000

**USES TOTAL** \$ 2,900,000

**JUSTIFICATION**

Reflects an increase in Capital Assets - Equipment appropriation offset by a decrease in obligated fund balance to support fund expenditures.

*René Phillips* for  
**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S218

BY *Lanfam*  
DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Angela Miller*  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

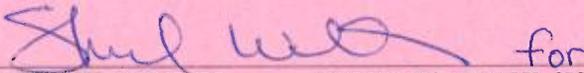
SOURCES		USES	
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND DN6-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,053,000	SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND DN6-SH-2000-41058 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,053,000

SOURCES TOTAL \$ 1,053,000

USES TOTAL \$ 1,053,000

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset by a increase in Services and Supplies appropriation based on year-end closing figures.

  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

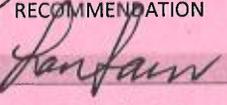
ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S219

DATE Sept 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND DN5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	69,000	SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND DN5-SH-84-8431-41199 FORFEITURES & PENALTIES DECREASE REVENUE	69,000
<b>SOURCES TOTAL</b>	<b>\$ 69,000</b>	<b>USES TOTAL</b>	<b>\$ 69,000</b>

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset with a decrease in Forfeitures & Penalties based on year-end closing figures.

*Shel Wilson for*  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *S220*

DATE *Sept. 18, 2018*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *René Phillips*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
SHERIFF - INMATE WELFARE FUND K02-SH-6030-55630 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	234,000	SHERIFF - INMATE WELFARE FUND K02-SH-2000-55630 SERVICES & SUPPLIES INCREASE APPROPRIATION	234,000

SOURCES TOTAL \$ 234,000

USES TOTAL \$ 234,000

**JUSTIFICATION**

Reflects an adjustment to decrease Capital Asset appropriations offset by a decrease in Services and Supplies based on year-end closing figures.

*Shel Williams for*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S221

BY *Lanfain*  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *René Phillips*  
DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	520,000	SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-SH-6030-41055 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	3,324,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-SH-2000-41055 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,804,000		
<b>SOURCES TOTAL</b>	<b>\$ 3,324,000</b>	<b>USES TOTAL</b>	<b>\$ 3,324,000</b>

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies and Services and Supplies appropriation offset by an increase in Capital Assets - Equipment appropriations to reflect year-end closing figures and fund expenditures.

*Shel Wells* for  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfau*

CHIEF EXECUTIVE OFFICER

BY *René Phillips*

B.A. NO. *S222*

DATE *Sept. 18, 2018*

DATE *9/18/18*

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - SPECIAL TRAINING FUND BR8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,270,000	SHERIFF - SPECIAL TRAINING FUND BR8-SH-6030-40738 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,270,000

**SOURCES TOTAL** \$ 1,270,000

**USES TOTAL** \$ 1,270,000

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriations for Contingencies offset by an increase in Capital Assets appropriation based on year-end closing figures.

*[Signature]* for  
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 8223

DATE Sept. 18, 2018

DATE 9/18/18

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	306,000	SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-SH-6030-41071 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	306,000

<b>SOURCES TOTAL</b>	<b>\$</b>	<b>306,000</b>		<b>USES TOTAL</b>	<b>\$</b>	<b>306,000</b>
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**JUSTIFICATION**  
Reflects an adjustment to decrease Appropriations for Contingencies offset by a increase in Capital Asset appropriations based on the year-end closing figures.

*Shel West* for  
 AUTHORIZED SIGNATURE                      RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---  AUDITOR-CONTROLLER  B.A. NO. <u>S224</u>	<input type="checkbox"/> ACTION <input checked="" type="checkbox"/> RECOMMENDATION BY <u><i>Landrum</i></u> DATE <u>Sept. 18, 2018</u>	<input checked="" type="checkbox"/> APPROVED AS REQUESTED <input type="checkbox"/> APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY <u><i>Andre Phillips</i></u> DATE <u>9/18/18</u>	
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October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES

**SOURCES**

**USES**

COURTHOUSE CONSTRUCTION FUND  
B08-CF-2000-40010  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

1,000

COURTHOUSE CONSTRUCTION FUND  
B08-CF-5500-40010  
OTHER CHARGES  
INCREASE APPROPRIATION

1,000

**SOURCES TOTAL**

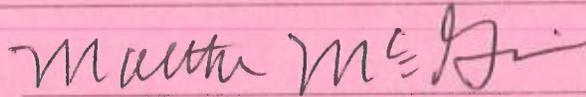
\$ 1,000

**USES TOTAL**

\$ 1,000

**JUSTIFICATION**

Reflects an appropriation adjustment for Courthouse Construction projects.



AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Sanjam

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. S225

DATE Sept. 18, 2018

DATE 9/18/18



October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

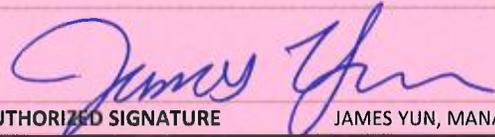
**FY 2018-19**

**4 - VOTES**

SOURCES		USES	
CIVIC ART SPECIAL FUND B14-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	142,000		
CIVIC ART SPECIAL FUND B14-BS-94-9731-40050 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	611,000	CIVIC ART SPECIAL FUND B14-BS-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION	753,000
<b>SOURCES TOTAL</b>	<b>\$ 753,000</b>	<b>USES TOTAL</b>	<b>\$ 753,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 revenue (9731) and appropriation carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Lantem

3.A. NO. S230

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]

DATE Sept. 19, 2018

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BA FORM 04072017

BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

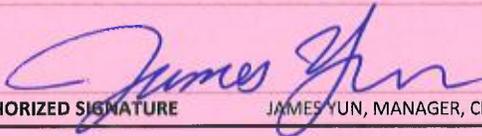
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND			
J22-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	5,300,000		
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT			
3965 SOUTH VERMONT AVENUE RENOVATION			
J22-CP-94-9276-65065-89074			
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS			
INCREASE REVENUE	1,691,000	INCREASE APPROPRIATION	6,191,000
COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT			
1060 N VIGNES LOT ACQUISITION			
J22-CP-6006-65065-67956			
CAPITAL ASSETS - LAND			
DECREASE APPROPRIATION	29,000	DECREASE REVENUE	829,000
<b>SOURCES TOTAL</b>	<b>\$ 7,020,000</b>	<b>USES TOTAL</b>	<b>\$ 7,020,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryovers based on year-end closing figures. Also, reflects increases in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

  
AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lantam

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 8231

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMNT FD J25-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>4,661,000</b>	COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM HUCLA PREPLANNING PROJECT J25-CP-6014-65069-67950 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>4,303,000</b>
		COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM HUCLA PREPLANNING PROJECT J25-CP-94-9276-65069-67950 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>358,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 4,661,000</b>	<b>USES TOTAL</b>	<b>\$ 4,661,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures and re-alignment of the commercial paper proceeds revenue to fund FY 2018-19 project expenditures.

  
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. 5232

BY [Signature]  
DATE Sept. 18, 2018

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]  
DATE Sept. 19, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

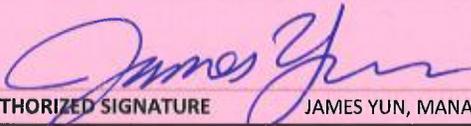
**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>\$ 3,796,000</b>	<b>USES TOTAL</b>	<b>\$ 3,796,000</b>
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**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, reflects the increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

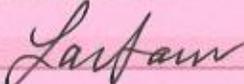
  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- |  |   |
|--|---|
| <input type="checkbox"/> ACTION                    | <input checked="" type="checkbox"/> APPROVED AS REQUESTED |
| <input checked="" type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED              |

AUDITOR-CONTROLLER

BY   
 DATE Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY   
 DATE Sept. 19, 2018

3.A. NO. S233

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES - COMMERCIAL PAPER MLK CAP IMPROVEMENT

FY 2018-19  
 4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-MARTIN LUTHER KING JR CAPITAL IMPROVEMNT FD  
 J24-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **2,141,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
 MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT  
 J24-CP-6014-65068-67942  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,655,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
 MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT  
 J24-CP-94-9276-65068-67942  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE** **1,715,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
 MLK CENTRAL PLANT 1 AND HOSPITAL SVS BUILDING NPC4 UPGRADE  
 J24-CP-6014-65068-89065  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **312,000**

COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND  
 MLK CENTRAL PLANT 1 AND HOSPITAL SVS BUILDING NPC4 UPGRADE  
 J24-CP-94-9276-65068-89065  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE** **1,769,000**

**SOURCES TOTAL** **\$ 3,796,000**

**USES TOTAL** **\$ 3,796,000**

*Landan*  
 5233  
 Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 87,338,000**

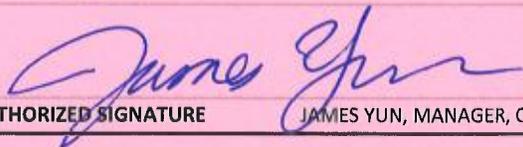
**USES TOTAL**

**\$ 87,338,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures. Also, reflects increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures in FY 2018-19.

**AUTHORIZED SIGNATURE**



JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

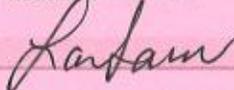
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

Sept. 19, 2018

3.A. NO. S234

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES - COMMERCIAL PAPER RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

FY 2018-19  
 4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-RANCHO LOS AMIGOS FACILITIES IMPROVEMENT FD  
 J23-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 9,992,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC NEW OUTPATIENT FACILITIES PROJECT**  
 J23-CP-6014-65066-69656  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 22,336,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HOSPITAL INFRASTRUCTURE PROJECT**  
 J23-CP-6014-65066-69663  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 5,261,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT**  
 J23-CP-94-9276-65066-69664  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 13,957,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER**  
 J23-CP-6014-65066-69773  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 1,579,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJECT**  
 J23-CP-6014-65066-69774  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 10,893,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SSA BUILDING RENOVATION PROJECT**  
 J23-CP-94-9276-65066-87150  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 10,784,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HARRIMAN BUILDING RENOVATION PROJECT**  
 J23-CP-94-9276-65066-87175  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 12,536,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC NEW OUTPATIENT FACILITIES PROJECT**  
 J23-CP-94-9276-65066-69656  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE 22,934,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HOSPITAL INFRASTRUCTURE PROJECT**  
 J23-CP-94-9276-65066-69663  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE 7,352,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT**  
 J23-CP-6014-65066-69664  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 16,135,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER**  
 J23-CP-94-9276-65066-69773  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE 1,579,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJECT**  
 J23-CP-94-9276-65066-69774  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE 11,644,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SSA BUILDING RENOVATION PROJECT**  
 J23-CP-6014-65066-87150  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 14,191,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HARRIMAN BUILDING RENOVATION PROJECT**  
 J23-CP-6014-65066-87175  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 13,503,000**

**SOURCES TOTAL \$ 87,338,000**

**USES TOTAL \$ 87,338,000**

*Lanfain S234*  
 Sept. 18, 2018

October 02, 2018

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
3 - VOTES**

SOURCES		USES	
DEL VALLE A.C.O. FUND J15-FR-2000-50098 SERVICES & SUPPLIES DECREASE APPROPRIATION	100,000	DEL VALLE ACO FUND DEL VALLE PHASE II J15-CP-6014-65030-89104 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	100,000
DEL VALLE ACO FUND DEL VALLE NEW INFRASTRUCTURE J15-CP-6014-65030-89034 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	7,000	DEL VALLE ACO FUND DEL VALLE SITE ASSESSMENT/EVALUATION J15-CP-6014-65030-89056 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	7,000
<b>SOURCES TOTAL</b>	<b>\$ 107,000</b>	<b>USES TOTAL</b>	<b>\$ 107,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures, and a decrease of Services and Supplies in A.C.O. fund to fund the Del Valle Phase II Improvements project (CP No. 89104).

  
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

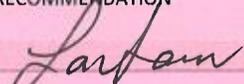
ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY   
DATE Sept. 18, 2018

CHIEF EXECUTIVE OFFICER

BY   
DATE Sept. 19, 2018

B.A. NO. S235

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

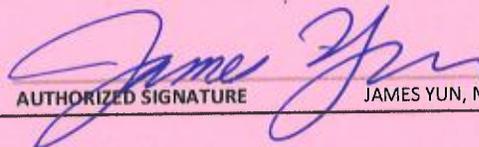
**\$ 5,880,000**

**USES TOTAL**

**\$ 5,880,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover appropriation and commercial paper proceed revenue based on year-end closing figures. Also, reflects a decrease in Services and Supplies and increase in interest revenue for ACO Fund to fully fund CPs 69359, 67948, 89101, and 89102; and transfer \$15K to FR Operating Budget to reimburse project cost.



**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Sabatun

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 5236

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT A.C.O. FUND J13-FR-86-8605-50099 INTEREST FROM TREASURY POOL DEPOSITS <b>INCREASE REVENUE</b>	<b>160,000</b>	FIRE DEPARTMENT NEW PACOIMA TECH OPS CARPORT J13-CP-6014-65033-68050 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>328,000</b>
FIRE DEPARTMENT A.C.O. FUND J13-FR-2000-50099 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>1,347,000</b>	FIRE DEPARTMENT LAKE HUGHES FORESTRY OFFICE REPLACEMENT J13-CP-6014-65033-69359 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>200,000</b>
FIRE DEPARTMENT FIRE STATION 155 - CATALINA ISTHMUS APP BAY ADDITION J13-CP-6014-65033-69360 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>1,000</b>	FIRE DEPARTMENT FS 104 - NEW STATION - SANTA CLARITA VALLEY J13-CP-6014-65033-70930 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,246,000</b>
FIRE DEPARTMENT FS 104 - NEW STATION - SANTA CLARITA VALLEY J13-CP-94-9276-65033-70930 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>1,369,000</b>	FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-94-9276-65033-70932 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>1,788,000</b>
FIRE DEPARTMENT FS 143 - NEW STATION - SANTA CLARITA VALLEY J13-CP-6014-65033-70932 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>1,788,000</b>	FIRE DEPARTMENT HENNINGER FLATS - POTABLE WATER SYSTEM REFURBISHMENT PROJECT J13-CP-6014-65033-88955 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>25,000</b>
FIRE DEPARTMENT BARTON FACILITY GENERAL IMPROVEMENTS J13-CP-6014-65033-88991 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>22,000</b>	FIRE DEPARTMENT FS 114 SEPTIC TANK RFURB J13-CP-6014-65033-88963 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>70,000</b>
FIRE DEPARTMENT BARTON HELIPORT FUEL SYSTEM RFURB J13-CP-6014-65033-89032 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>36,000</b>	FIRE DEPARTMENT DIAMOND BAR FIRE DIV 8 HQ RFURB J13-CP-6014-65033-88988 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>596,000</b>
FIRE DEPARTMENT FIRE CAMP 8 HELISPOT IMPROVEMENTS J13-CP-6014-65033-89064 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>12,000</b>	FIRE DEPARTMENT FCCF ELECTRICAL-HVAC REFURBISHMENT PROJECT J13-CP-6014-65033-89054 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>16,000</b>
FIRE DEPARTMENT FIRE STATION 61 PRIVACY & ACCESS - WALNUT J13-CP-6014-65033-89069 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>3,000</b>	FIRE DEPARTMENT FIRE STATION 58 GENERAL REFURBISHMENTS J13-CP-6014-65033-89059 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>14,000</b>

5236

*Lanfear*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2018-19  
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT FS 151 PRIVACY & ACCESS - GLENDORA J13-CP-6014-65033-89075 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	2,000	FIRE DEPARTMENT FIRE STATION 141 SAN DIMAS PRIVACY AND ACCESS J13-CP-6014-65033-89062 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	280,000
FIRE DEPARTMENT FS 102 PRIVACY & ACCESS - CLAREMONT J13-CP-6014-65033-89076 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	3,000	FIRE DEPARTMENT FIRE STATION 161 HAWTHORNE PRIVACY AND ACCESS J13-CP-6014-65033-89063 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	286,000
FIRE DEPARTMENT FS 70 PRIVACY & ACCESS - MALIBU J13-CP-6014-65033-89077 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	2,000	FIRE DEPARTMENT FIRE STATION 164 GENERATOR J13-CP-6014-65033-89066 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	5,000
FIRE DEPARTMENT FS 76 PRIVACY & ACCESS - VALENCIA J13-CP-6014-65033-89078 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	3,000	FIRE DEPARTMENT FS 28 - ROOF AND HVAC REPLACEMENT J13-CP-6014-65033-89082 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	114,000
FIRE DEPARTMENT FS 48 PRIVACY & ACCESS - IRWINDALE J13-CP-6014-65033-89079 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	2,000	FIRE DEPARTMENT FS 166 PARKING LOT REPAIR J13-CP-6014-65033-89084 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	75,000
FIRE DEPARTMENT CAMP 16 - ROOF REPAIR J13-CP-6014-65033-89083 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	510,000	FIRE DEPARTMENT FS HERMOSA BEACH RENOVATION J13-CP-6014-65033-89086 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	357,000
FIRE DEPARTMENT A.C.O. FUND J13-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	605,000	FIRE DEPARTMENT FY 115 - REFURBISHMENT J13-CP-6014-65033-89102 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	200,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-96-9911-40100-40191 OPERATING TRANSFERS IN INCREASE REVENUE	15,000	FIRE DEPARTMENT FS 77 - MODULAR BUILDING AND APPARATUS STORAGE BARN J13-CP-6014-65033-89101 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	100,000
		FIRE DEPARTMENT FS 88 - NEW STATION - MALIBU J13-CP-6014-65033-67948 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	150,000

3236

*Landan*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2018-19  
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT A.C.O. FUND

J13-FR-6100-50099

OTHER FINANCING USES

**INCREASE APPROPRIATION**

**15,000**

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**15,000**

SOURCES TOTAL

\$ 5,880,000

USES TOTAL

\$ 5,880,000

S236 Landam  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

**GAP LOAN CAPITAL PROJECT FUND**

MA4-CF-86-8605-65006

INTEREST FROM TREASURY POOL DEPOSITS

**INCREASE REVENUE**

**475,000**

**GAP LOAN CAPITAL PROJECT FUND**

MA4-CF-6100-65006

OTHER FINANCING USES

**INCREASE APPROPRIATION**

**475,000**

**SOURCES TOTAL**

**\$ 475,000**

**USES TOTAL**

**\$ 475,000**

**JUSTIFICATION**

Reflects an increase in appropriation and interest revenue to fund FY 2018-19 anticipated expenditures.

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

3.A. NO. 5237

Lafain  
Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

[Signature]  
Sept. 19, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

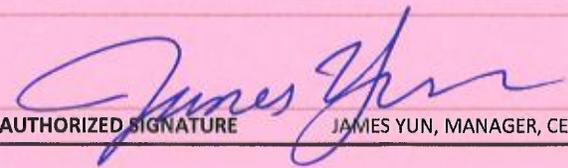
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES		USES	
LAC+USC REPLACEMENT FUND J17-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>77,000</b>	LAC+USC REPLACEMENT FUND J17-LA-6100-50097 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>5,047,000</b>
LAC+USC MEDICAL CENTER REPLACEMENT LAC+USC REPLACEMENT HOSPITAL J17-CP-6014-65038-70787 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>4,970,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 5,047,000</b>	<b>USES TOTAL</b>	<b>\$ 5,047,000</b>

**JUSTIFICATION**

Reflects transfer of appropriation and fund balance to the LAC+USC MC Master Plan project (CP No. 69698) via Project and Facility Development budget to close out the J17 Capital Special Revenue Fund.

  
AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

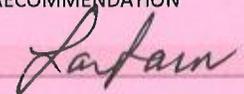
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. S238

BY 

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

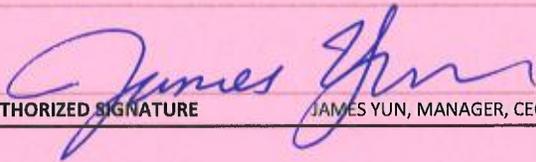
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 1,292,000

**USES TOTAL** \$ 1,292,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on the year-end closing figures.

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Larfain

B.A. NO. 8239

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MARINA DEL REY ACO

FY 2018-19  
3 - VOTES

SOURCES		USES	
MARINA DEL REY ACO CHACE PARK GENERAL IMPROVEMENTS MA2-CP-6014-65051-67951 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>15,000</b>	MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>803,000</b>
MARINA DEL REY ACO MARINA BOATHOUSE REFURBISHMENT MA2-CP-6014-65051-88939 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>1,155,000</b>		
MARINA DEL REY ACO PARCEL 45 & 47 GENERAL IMPROVEMENTS MA2-CP-6014-65051-89002 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>107,000</b>		
MARINA DEL REY ACO MARINA DEL REY WAYFINDING AND GATEWAY IMPROVEMENTS MA2-CP-6014-65051-89005 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>15,000</b>		
		MARINA DEL REY ACO MARINA BEACH GENERAL IMPROVEMENTS MA2-CP-6014-65051-88995 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>392,000</b>
		MARINA DEL REY ACO PERMITS BUILDING TENANT IMPROVEMENTS MA2-CP-6014-65051-88996 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>56,000</b>
		MARINA DEL REY ACO YVONNE BURKE PARK REFURBISHMENTS MA2-CP-6014-65051-88997 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>41,000</b>

SOURCES TOTAL \$ 1,292,000

USES TOTAL \$ 1,292,000

S239  
*Landau*  
Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

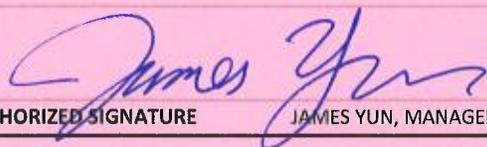
SOURCES		USES	
PARK IN-LIEU FEES A.C.O. FUND J06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,175,000	PARK IN-LIEU FEES A.C.O. FUND J06-PK-5500-65011 OTHER CHARGES INCREASE APPROPRIATION	1,175,000

**SOURCES TOTAL** \$ 1,175,000

**USES TOTAL** \$ 1,175,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sept. 19, 2018

3.A. NO. 3240

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

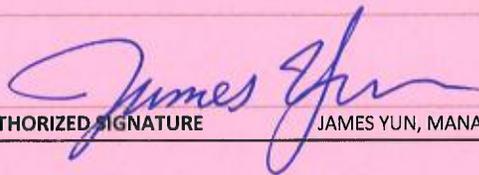
**\$ 3,406,000**

**USES TOTAL**

**\$ 3,406,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *J. Sam*

CHIEF EXECUTIVE OFFICER

BY *James Yun*

B.A. NO. 8241

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS - AIRPORTS

FY 2018-19  
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS GEN WM FOX AIRFIELD NEW EXIT TXY H M01-CP-604A-65022-69307 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>50,000</b>	PUBLIC WORKS - AIRPORTS GEN WM FOX AIRFIELD NEW EXIT TXY H M01-CP-96-9919-65022-69307 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>116,000</b>
PUBLIC WORKS - AIRPORTS GEN WM FOX AIRFIELD NEW EXIT TXY H M01-CP-88-8783-65022-69307 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>66,000</b>		
PUBLIC WORKS - AIRPORTS COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB M01-CP-604A-65022-88743 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>2,322,000</b>	PUBLIC WORKS - AIRPORTS COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB M01-CP-90-8941-65022-88743 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>2,480,000</b>
PUBLIC WORKS - AIRPORTS COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB M01-CP-88-8783-65022-88743 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>158,000</b>		
PUBLIC WORKS - AIRPORTS SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB M01-CP-604A-65022-88744 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>393,000</b>	PUBLIC WORKS - AIRPORTS SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB M01-CP-90-8941-65022-88744 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>551,000</b>
PUBLIC WORKS - AIRPORTS SAN GABRIEL VALLEY AIRPORT APRON PAVEMENT REHAB M01-CP-88-8783-65022-88744 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>158,000</b>		
PUBLIC WORKS - AIRPORTS GENERAL WM FOX AIRFIELD RUNWAY REHAB M01-CP-88-8783-65022-88900 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>32,000</b>	PUBLIC WORKS - AIRPORTS GENERAL WM FOX AIRFIELD RUNWAY REHAB M01-CP-604A-65022-88900 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b>	<b>228,000</b>
PUBLIC WORKS - AIRPORTS GENERAL WM FOX AIRFIELD RUNWAY REHAB M01-CP-90-8941-65022-88900 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>205,000</b>	PUBLIC WORKS - AIRPORTS GENERAL WM FOX AIRFIELD RUNWAY REHAB M01-CP-96-9919-65022-88900 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>9,000</b>
PUBLIC WORKS - AIRPORTS BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB M01-CP-88-8783-65022-88924 STATE AID-CONSTRUCTION / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>22,000</b>	PUBLIC WORKS - AIRPORTS BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB M01-CP-604A-65022-88924 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b>	<b>20,000</b>

5241 *Landam* Sept. 18, 2018 - 1 of 2 -

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS - AIRPORTS

FY 2018-19  
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS

BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB

M01-CP-96-9919-65022-88924

OPERATING TRANSFERS IN - CAPITAL PROJECTS

DECREASE REVENUE

2,000

SOURCES TOTAL

\$ 3,406,000

USES TOTAL

\$ 3,406,000

S241

*Landam*  
Sept. 18, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE <b>DECREASE APPROPRIATION</b>	<b>3,762,000</b>	PUBLIC WORKS - FLOOD <b>HEADQUARTERS COURTYARD RENOVATION PROJECT</b> B07-CP-6014-65032-89001 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,669,000</b>
		PUBLIC WORKS - FLOOD <b>DM-83RD STREET YARD</b> B07-CP-6014-65032-89091 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>529,000</b>
		PUBLIC WORKS - FLOOD <b>DM-DPW HQ</b> B07-CP-6014-65032-89095 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>1,564,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 3,762,000</b>	<b>USES TOTAL</b>	<b>\$ 3,762,000</b>

**IUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lucy Sam

CHIEF EXECUTIVE OFFICER

BY James Yun

3.A. NO. 5242

DATE Sept. 18, 2018

DATE Sept. 19, 2018

October 02, 2018

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 1,956,000**

**USES TOTAL**

**\$ 1,956,000**

**IUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *L. Sam*

CHIEF EXECUTIVE OFFICER

BY *Jim Yun*

3.A. NO. S243

DATE Sept. 18, 2018

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC WORKS - ROAD

FY 2018-19  
 3 - VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND  
 B03-PW-2000-47000  
 SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**1,956,000**

PUBLIC WORKS - ROAD  
 DM-CENTRAL LOWER YARD  
 B03-CP-6014-65045-89088  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **797,000**

PUBLIC WORKS - ROAD  
 DM-BALDWIN PARK YARD  
 B03-CP-6014-65045-89087  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **27,000**

PUBLIC WORKS - ROAD  
 DM-MD1 YARD  
 B03-CP-6014-65045-89089  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **370,000**

PUBLIC WORKS - ROAD  
 DM-MD3 YARD  
 B03-CP-6014-65045-89090  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **614,000**

PUBLIC WORKS - ROAD  
 DM-JACKSON LAKE YARD  
 B03-CP-6014-65045-89097  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **148,000**

SOURCES TOTAL

**\$ 1,956,000**

USES TOTAL

**\$ 1,956,000**

*Landrum*  
 S243

Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

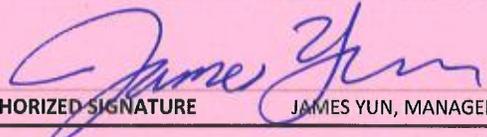
**\$ 109,062,000**

**USES TOTAL**

**\$ 109,062,000**

**JUSTIFICATION**

Reflects the re-allocation of carryover based on FY 2017-18 year-end closing figures related to the Regional Park and Open Space District Proposition A and actual new excess fund allocated by the Board on June 12, 2018. The increase and decrease in Operating Transfers-In is related to Proposition A.

  
 AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*[Signature]*

CHIEF EXECUTIVE OFFICER

BY

*[Signature]*

B.A. NO. S244

DATE

Sept. 18, 2018

DATE

Sept. 19, 2018

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19  
4 - VOTES

SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,509,000	REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-6100-40301 OTHER FINANCING USES INCREASE APPROPRIATION	1,509,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,783,000	REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-2000-40302 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,790,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-96-9911-40302 OPERATING TRANSFERS IN INCREASE REVENUE	1,005,000	REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	2,998,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	10,328,000		
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-96-9911-40303 OPERATING TRANSFERS IN INCREASE REVENUE	1,602,000	REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES INCREASE APPROPRIATION	11,930,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	7,271,000		
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES DECREASE APPROPRIATION	3,646,000		
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-96-9911-40304 OPERATING TRANSFERS IN INCREASE REVENUE	1,207,000	REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-6100-40304 OTHER FINANCING USES INCREASE APPROPRIATION	12,124,000
REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND HC3-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	239,000		

S244 *Landam*  
Sept. 18, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-96-9911-40340  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **1,964,000**

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-5500-40340  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **2,203,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **66,572,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-5500-40406  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **53,691,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-96-9911-40406  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **7,855,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **20,736,000**

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND  
 HE5-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **61,000**

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND  
 HE5-OS-5500-40505  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **61,000**

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD  
 HF5-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **20,000**

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD  
 HF5-OS-5500-40605  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **20,000**

**SOURCES TOTAL** **\$ 109,062,000**

**USES TOTAL** **\$ 109,062,000**

S244 *Landam*  
 Sept. 18, 2018

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2018-19**  
**4 - VOTES**

**SOURCES**

3A DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

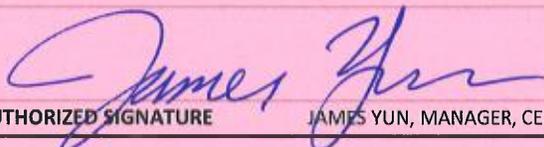
**\$ 28,656,000**

**USES TOTAL**

**\$ 28,656,000**

**JUSTIFICATION**

Reflects the re-allocation of carryover based on FY 2017-18 year-end closing figures related to the Regional Park and Open Space District Measure A and the FY 2018-19 Measure A fund allocations authorized by the Board on June 12, 2018. The increase and decrease in Operating Transfers-In s related to Measure A.

  
AUTHORIZED SIGNATURE      JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

3.A. NO. 5245

BY 

DATE Sept. 18, 2018

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sept. 19, 2018

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND  
 HG1-OS-6100-40351  
 OTHER FINANCING USES  
**DECREASE APPROPRIATION** **2,958,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND  
 HG1-OS-92-9110-40351  
 BENEFIT ASSESSMENT  
**DECREASE REVENUE** **2,958,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND  
 HG2-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **509,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND  
 HG2-OS-2000-40352  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **300,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND  
 HG2-OS-96-9911-40352  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** **209,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND  
 HG3-OS-5500-40353  
 OTHER CHARGES  
**DECREASE APPROPRIATION** **14,167,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND  
 HG3-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **13,467,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND  
 HG3-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **265,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND  
 HG3-OS-96-9911-40353  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** **435,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND  
 HG4-OS-5500-40354  
 OTHER CHARGES  
**DECREASE APPROPRIATION** **10,926,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND  
 HG4-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **7,298,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND  
 HG4-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **1,373,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND  
 HG4-OS-96-9911-40354  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** **2,255,000**

*Landans 245*

*Sept. 18, 2018*

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2018-19  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND  
 HG5-OS-5500-40355  
 OTHER CHARGES  
**DECREASE APPROPRIATION** **96,000**

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND  
 HG5-3017  
 COMMITTED FOR PROGRAM EXPANSION  
**INCREASE OBLIGATED FUND BALANCE** **37,000**

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND  
 HG5-OS-96-9911-40355  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** **59,000**

**SOURCES TOTAL** **\$ 28,656,000**

**USES TOTAL** **\$ 28,656,000**

*Landam S245*

October 02, 2018

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2018-19**

**4 - VOTES**

**SOURCES**

**USES**

SEWER MAINT A.C.O. FUND

J14-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

**389,000**

SEWER MAINTENANCE DISTRICT - ACO

DM - LAWDALE YARD

J14-CP-6014-65080-89092

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

**274,000**

SEWER MAINTENANCE DISTRICT - ACO

DM - SOUTH YARD

J14-CP-6014-65080-89093

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

**115,000**

**SOURCES TOTAL**

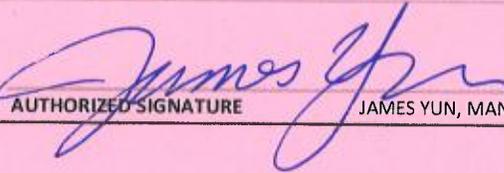
**\$ 389,000**

**USES TOTAL**

**\$ 389,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.



AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lafam

CHIEF EXECUTIVE OFFICER

BY James Yun

B.A. NO. S246

DATE Sept. 18, 2018

DATE Sept. 19, 2018

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BOARD OF SUPERVISORS  
OFFICIAL COPY

October 02, 2018  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2018-19  
4 - VOTES**

SOURCES	USES
<b>WATERWK DIST ACO #40</b> N64-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>WATERWK DIST ACO 40</b> <b>DM-LANCASTER WATERWORKS YARD</b> N64-CP-6014-65081-89098 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>872,000</b>	<b>872,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 872,000</b>	<b>\$ 872,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2017-18 carryover based on year-end closing figures.

  
 AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Larvain*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *S247*

DATE *Sept. 18, 2018*

DATE *Sept. 19, 2018*