County of Los Angeles
CHIEF EXECUTIVE OFFICE
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SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

October 2, 2018

To: Supervisor Sheila Kuehl, Chair
         Supervisor Hilda L. Solis
         Supervisor Mark Ridley-Thomas
         Supervisor Janice Hahn
         Supervisor Kathryn Barger

From: Sachi A. Hamai
         Chief Executive Officer

INTERIM HOUSING CAPITAL FUNDING POOL (IHCFP) (ITEM NO. 3, AGENDA OF AUGUST 14, 2018)

As directed by the Board of Supervisors on August 14, 2018, the Chief Executive Officer (CEO) has developed a plan to create an IHCFP to support capital investments and any related activities needed to create additional interim housing beds.

The IHCFP will include a total of $50.0 million. At this time, $14.0 million of one-time Department of Health Services' funding and $11.34 million of one-time AB109 funds have been identified and incorporated into the changes recommended in the FY 2018-19 Supplemental Budget. The remaining funding will be included in the FY 2019-20 Supplemental Budget phase.

Within 60 days, the CEO will return to the Board with a list of recommended projects to be funded through the IHCFP, which may or may not require the full $50.0 million allocated to the Fund. In developing the list of recommended projects, the CEO will solicit input from Board offices and relevant County departments and agencies.

The IHCFP will be administered by CEO and funds will be made available to implement capital projects which are approved by the Board to receive IHCFP funds.

If you have any questions or need any further information, please contact Mark Ghaly at (213) 974-1276 or Phil Ansell at (213) 974-1752.

SAH:JJ:MG
CT:dh

c: Executive Office, Board of Supervisors
      County Counsel
      Health Agency
      Health Services

"To Enrich Lives Through Effective And Caring Service"