

# COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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> IN REPLY PLEASE REFER TO FILE

August 07, 2018

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

36 August 14, 2018

CELIA ZAVALA
ACTING EXECUTIVE OFFICER

TRANSPORTATION CORE SERVICE AREA
APPROVE NONAERONAUTICAL AIRPORT RENTAL RATE ADJUSTMENTS FOR THE FIVE
COUNTY AIRPORTS: SAN GABRIEL VALLEY, COMPTON/WOODLEY, WHITEMAN, BRACKETT
FIELD, AND GENERAL WILLIAM J. FOX AIRFIELD
(SUPERVISORIAL DISTRICTS 1, 2, 3, AND 5)
(3 VOTES)

#### **SUBJECT**

Public Works is seeking Board approval on the rental rate adjustments for nonaeronautical aircraft hangars at the five County airports: San Gabriel Valley in the City of El Monte, Compton/Woodley in the City of Compton, Whiteman in the Pacoima area of the City of Los Angeles, Brackett Field in the City of La Verne, and General William J. Fox Airfield in the City of Lancaster.

# IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the action set forth in this Board letter is not a project pursuant to the California Environmental Quality Act.
- 2. Approve the rental rate adjustments for aircraft hangars at the five County airports: San Gabriel Valley in the City of El Monte, Compton/Woodley in the City of Compton, Whiteman in the Pacoima area of the City of Los Angeles, Brackett Field in the City of La Verne, and General William J. Fox Airfield in the City of Lancaster effective upon Board approval.
- 3. Instruct the Director of Public Works or his designee to notify the County's Airport Management Contractor, American Airports Corporation, of the rental rate adjustments, and serve notice to tenants.

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain the Board's approval of 5 percent increase to the nonaeronautical storage surcharge for aircraft hangars at the five County airports: San Gabriel Valley, Compton/Woodley, Whiteman, Brackett Field, and General William J. Fox Airfield to become effective upon Board approval and instruct Public Works to notify the County's Airport Management Contractor, American Airports Corporation, of the rental rate adjustments.

# Background

On January 22, 1991, the Board approved a contract (Agreement No. 64424) for a private firm, Comarco Services, Inc., to manage, operate, and maintain the County airports. The contract was subsequently assigned to American Airports Corporation on November 16, 2000, and provides for the Board to retain control over the rental rates. The contractor can seek adjustments in the rental rates once per year.

To encourage an increase of hanger rental for aircraft storage at the County airports, the contractor at this time has opted to forego an increase in rental rates for aircraft hangars utilized for aircraft storage.

However, the contractor has requested to increase the nonaeronautical storage surcharge by 5 percent. The nonaeronautical storage surcharge is the additional rent imposed for the use of aircraft storage hangars for nonaeronautical storage purposes. The Federal Aviation Administration policies and procedures requires that we charge a fair market rental rate for nonaeronautical use for aircraft storage hangars. Fair market rent for general storage is determine by surveying public storage facilities near each airport. If approved, the nonaeronautical storage surcharge will bring the rent for the use of aircraft storage hangars for nonaeronautical storage purposes closer to the rental rates charged by off-airport storage facilities.

Public Works believes the recommended rental rate adjustments are reasonable and justified. The recommended rental rate adjustments are attached as Exhibit B.

# **Implementation of Strategic Plan Goals**

The County Strategic Plan directs the provision of Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions allow the Aviation Enterprise Fund (M02) to fund improvements to the airport facilities, maintenance of airport infrastructure, and generates sufficient revenue to continue providing the established level of service and operation to airport users in a safe and effective manner.

# **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The recommended rental rates increase will become effective upon Board's approval and subsequent notice to tenants. The proposed adjustments to the monthly rents for aircraft hangars approved for nonaeronautical storage surcharge at the County airports represent a potential increase in annual revenue from nonaeronautical hangar rent of approximately \$138,681. In accordance with the contract agreement with American Airports Corporation, all revenue generated

The Honorable Board of Supervisors 8/7/2018
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from aircraft hangar rents will be shared between the contractor and the Aviation Enterprise Fund (M02) at a rate of 55 percent and 45 percent, respectively.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Enclosed Exhibit A, Statement of Work of Agreement No. 64424 for Management and Operation of County Airports between the County and American Airports Corporation directs the contractor to develop and submit recommended fee schedules and rental rates annually for County approval.

The County of Los Angeles Aviation Commission at its May 30, 2018, meeting reviewed the contractor's recommendation and voted unanimously to support the recommended increase in the nonaeronautical storage surcharge for Fiscal Year 2018-19.

# **ENVIRONMENTAL DOCUMENTATION**

The proposed project is not a project pursuant to the California Environmental Quality Act because it is an activity that is excluded from the definition of a project by Section 15378 (b)(4) of the State California Environmental Quality Act Guidelines. This proposed action is a government fiscal activity that does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action will not have any impact on current services or projects.

#### **CONCLUSION**

Please return two adopted copies of this letter to the Department of Public Works, Aviation Division. Also, please forward one adopted copy to the Assessor, Possessory Interest Division; Auditor-Controller, Accounting Division; and County Counsel, Public Works.

The Honorable Board of Supervisors 8/7/2018
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Respectfully submitted,

MARK PESTRELLA

Director

MP:RLS:jgv

**Enclosures** 

c: Assessor

Auditor-Controller
Chief Executive Office (Chia-Ann Yen)
County Counsel (Warren Wellen)
Executive Office

Prelli

#### EXHIBIT A

#### STATEMENT OF WORK

#### CONTRACTOR shall:

- 1. Manage and operate the airports for the use and benefit of the County and the general public seven days a week, 24 hours a day, in a safe and efficient manner and maintain them in a clean, orderly, safe, and operational condition in conformity with all applicable Federal, State and Local laws, rules and regulations.
- Operate, maintain, and repair all airport grounds, facilities and buildings, and provide all services as are customary and usual to such operations, including, but not limited to those described herein.

Maintain a written log of all complaints received, i.e., those concerning employee appearance, attitude, service, lack of facility maintenance, or anything in connection with airport operations, maintenance, or fuel facility operation. The log shall contain the date of the occurrence and what action was taken, or the reason for non-action.

Operate or provide for the operation, maintenance, and repair of the aircraft fueling facilities and equipment, maintaining responsibility for product quality control and provide continuous service 24 hours, 7 days a week, with no less than one person.

- 4. Operate or provide for the operation, maintenance, and repair of Crash Fire Rescue (CFR) vehicles, including no less than one trained person available for emergency response at night and no less than 2 trained persons available for emergency response during daylight hours, 7 days a week and 24 hours a day. Maintain a CFR response log indicating time and method of notification, response time to scene, and what occurs. Contact appropriate agencies and fill out Aircraft Accident Report Form.
- 5. Enforce on behalf of the Director of Public Works all provisions of the Airport Ordinance (Chapter 19.04, Title 19, Los Angeles County Code) and other applicable statutes or rules.
- 6. Administer and monitor existing and future agreements and leases with "Airport Tenants" (i.e., Fixed Based Operators, concessionaires, etc.) to insure compliance. Provide the Director monthly reports on the current status of each existing agreement and lease. Perform on behalf of the County all obligations of the County and insure all obligations of the "Airport Tenants" are enforced, subject to the approval of Director of Public Works and the Board of Supervisors. Examples of obligations of the County and "Airport Tenants" can be found in current airport leases.
- Develop and submit recommended fee schedules and rental rates annually for County approval. Recommendations

- will be submitted to the Director and the Aviation Commission along with a draft Board of Supervisors "action request letter" prior to April 1st of each year.
- 8. Prepare and negotiate new agreements and leases on a timely basis, subject to the approval of the Director and the Board of Supervisors. Provide the Director monthly reports on the status of new lease and agreement negotiations.
- 9. Collect and reconcile all fees and payments due, using uniform procedures to provide accountability, control, and security of funds. Provide the Director a monthly report in a format acceptable to the Director on all delinquent accounts and the methods being utilized to collect the delinquencies.
- 10. Prepare and submit reports and statistical data requested by the Director of Public Works and the Board of Supervisors in a format acceptable to the Director. For example, monthly financial and operational reports, etc.. The Director will distribute copies of this information to the Aviation Commission.
- 11. Attend monthly meetings of the Aviation Commission and provide explanations of the Proposer's operational reports and responses to concerns of the Commission.
- 12. Prepare and submit for approval an annual operating budget by December 1st of each year for the following July - June Fiscal Year. The Annual Operating Budget

- shall itemize all anticipated revenues and operating expenses with supporting records and documents.
- 13. Perform as necessary to insure a positive image for the airports by being responsive to community complaints and inquiries and organizing annual airport open houses or other events which foster good community relations. Copies of community complaints and inquiries and the Proposer's responses should be forwarded to the Director within five days. Maintain a community complaint log listing date, time, nature and disposition of complaints.
- 14. Provide the Public Affairs and Advocacy Office of the Department of Public Works timely information, as requested by them, to answer inquiries by the news media. For example, information about aircraft accidents, airspace problems, construction projects, etc. Maintain media response log.
- 15. CONTRACTOR may be requested to performance additional items of work, including, but not necessarily limited to the development of a comprehensive plan for the development of each airport consistent with COUNTY planning and development to date. Any such additional work will be separately funded.

With the concurrence of DIRECTOR, CONTRACTOR may solicit proposals for capital improvements and property development, and may evaluate such proposals for overall consistency with CONTRACTOR's comprehensive plans.

CONTRACTOR will provide the results of its evaluations to DIRECTOR. In the event CONTRACTOR shall have alternative plans to conduct its own capital improvement or development projects which are inconsistent with any effort proposed by a third party, CONTRACTOR may submit such proposals and shall be granted by the DIRECTOR a right to match or better the proposals for all capital developments subject to future review and possible approval by COUNTY's Board of Supervisors.

#### 2018-2019 Rate Card Effective 7-1-2018 [PROPOSED] Tiedown and Hangar Rent Brackett Field Airport

	IILDOVING						
	2017/2018	9	tandard	C	iscount		Tax
I	18-Single Engine 40' x 30' Push In	\$	58,00	\$	52.00	\$	1,58
Ì	Single Engine 40' x 30' Drive In	\$	93.00	\$	84.00	\$	2.56
I	Single Engine 50' x 40' Push In	\$	64.00	\$	58.00	\$	1.77
ľ	Single Engine 50' x 40' Drive In	\$	99.00	\$	90,00	\$	2.74
	Light Twins 40' x 30' Push In	S	64.00	\$	58.00	\$	1.77
ſ	Light Twins 40' x 30' Drive In	\$	99,00	\$	90.00	\$	2.74
ſ	Light Twins 50' x 40' Drive In	S	110.00	\$	100,00	\$	3.05
ĺ	Heavy Twins 60'x50' Base 12,550 lbs.	\$	139.00	\$	126.00	\$	3.84
ſ	Lg Aircraft + for ea 1,000 Lbs, Over base	\$	0.77	\$	0.70	\$0	.0213

	<u> </u>		AV	IATION	USE RA	TE		
HANGARS	***************************************	2017/				2018/20		
	Standard	Discount	Forf Disc	Tax	Standard	Discount	Forf Disc	Tax
18 Large Hangars - 1702 sq ft (C&G Rows)	\$ 831,00	\$ 750.00	\$ 81.00	\$ 26,46	\$ 831.00	\$ 750.00	\$ 81.00	\$22.85
112 Standard Hangars - 1013 sq ft (A ,B, D, E, F,J Rows)	\$ 489.00	\$ 438.00	\$ 51.00	\$ 15.45	\$ 489.00	\$ 438,00	\$ 51.00	\$13.35
17 Port-A-Port Executive - 765 sq ft (L Row)	\$ 278.00	\$ 250.00	\$ 28.00	\$ 8.82	\$ 278.00	\$ 250.00	\$ 28.00	\$ 7.62
40 Standard Hangars - 1013 sq ft No Partition (S Row)	\$ 393,00	\$ 353,00	\$ 40.00	\$ 12,45	\$ 393.00	\$ 353,00	\$ 40.00	\$10.76
4 Mini-Hangars - 418 sq ft (G01A, G12A, C01A, C08A)	\$ 288,00	\$ 261.00	\$ 27.00	\$ 9,21	\$ 288.00	\$ 261.00	\$ 27.00	\$ 7.95
7 Mini-Standard - 507 sq ft (J Row, B21A, E01A, E15A, F01A, F14A)	\$ 278,00	\$ 249.00	\$ 29.00	\$ 8.78	\$ 278,00	\$ 249.00	\$ 29,00	\$ 7.59
1 Large Hangar - 1814 sq ft (Ran25)	\$ 882,00	\$ 794.00	\$ 88.00	\$ 28.01	\$ 882.00	\$ 794.00	\$ 88,00	\$24.19
15 Large Hangars - 1824 sq ft (Ran09, Ran11 - Ran24)	\$ 886.00	\$ 798.00	\$ 88.00	\$ 28.15	\$ 886,00	\$ 798,00	\$ 88,00	\$24.32
1 Large Hangar - 1896 sq ft (Ran10)	\$ 922.00	\$ 829.00	\$ 93,00	\$ 29.25	\$ 922.00	\$ 829.00	\$ 93.00	\$25.26
7 Large Hangars - 1932 sq ft (ran01, ran03 - ran08)	\$ 939.00	\$ 845.00	\$ 94.00	\$ 29.81	\$ 939.00	\$ 845.00	\$ 94.00	\$25.75
1 Large Hangar - 2508 sq ff (ran02)	\$ 1,219.00	\$ 1,097.00	\$ 122.00	\$ 38.70	\$1,219.00	\$ 1,097.00	\$ 122.00	\$33.43
48 Hangars - 1512 sq ft (H, I, K, Rows)	\$ 746.00	\$ 671.00	\$ 75.00	\$ 23,67	\$ 746,00	\$ 671,00	\$ 75.00	\$20.45
2 Endroom, Standard (A24A, D17A)	\$ 168.00	\$ 153.00	\$ 15.00	\$ 5.40	\$ 168,00	\$ 153,00	\$ 15.00	\$ 4.66
3 Endroom, Partial Standard - 340 sq ft (A01A, B01A, D01A)	\$ 139.00	\$ 128.00	\$ 11.00	\$ 4.52	\$ 139.00	\$ 128,00	\$ 11.00	\$ 3,90
3 Endrooms, Standard No Partition (S42, S43, S44)	\$ 124.00	\$ 110.00	\$ 14.00	\$ 3.88	\$ 124.00	\$ 110.00	\$ 14.00	\$ 3.35
2 Endrooms Square, 399 sq ft (19, 20)	\$ 197.00	\$ 178.00	\$ 19.00	\$ 6.28	\$ 197.00	\$ 178.00	\$ 19.00	\$ 5.42

			NON-	Α١	/IATI	ON USE	RATE		
	2017/						2018/20		
Standard	Discount	F	orf Disc		Tax	Standard	Discount	Forf Disc	Tax
\$ 1,437.63	<b>\$</b> 1,297,50	\$	140.13	\$	45.78	\$ 1,479.18	\$ 1,335,00	\$ 144.18	\$40,68
\$ 845.97	\$ 757.74	\$	88.23	\$	26.73	\$ 870.42	\$ 779.64	\$ 90.78	\$23.76
\$ 480.94	\$ 432.50	\$	48.44	\$	15.26	\$ 494.84	\$ 445.00	\$ 49.84	\$13.56
\$ 679.89	\$ 610.69	\$	69.20	\$	21.55	\$ 699.54	\$ 628.34	\$ 71.20	\$19.15
\$ 498.24	\$ 451.53	5	46.71	5	15.93	\$ 512.64	\$ 464.58	\$ 48.06	\$14.16
\$ 480.94	<b>\$</b> 430.77	\$	50.17	\$	15.20	\$ 494.84	\$ 443.22	\$ 51.62	\$13.50
\$ 1,525.86	\$ 1.373.62	\$	152.24	\$	48,46	\$ 1,569,96	\$ 1,413.32	\$ 156.64	\$43.06
\$ 1,532.78	\$ 1,380.54	\$	152.24	\$	48.71	\$ 1,577.08	\$ 1,420.44	\$ 156,64	\$43.28
\$ 1,595.06	\$ 1,434.17	\$	160.89	\$	50.60	\$ 1,641.16	\$ 1,475.62	\$ 165,54	\$44.96
\$ 1,624.47	\$ 1,461.85	\$	162,62	\$	51.57	\$ 1,671.42	\$ 1,504.10	\$ 167.32	\$45.83
\$ 2,108.87	\$ 1,897.81	\$	211.06	\$	66.95	\$ 2,169.82	\$ 1,952.66	\$ 217.16	\$59.50
\$ 1,290.58	\$ 1,160.83	\$	129.75	\$	40.95	\$ 1,327.88	\$ 1,194.38	\$ 133,50	\$36.39
\$ 290,64	\$ 264,69	s	25.95	s	9,34	\$ 299,04	\$ 272.34	\$ 26.70	\$ 8.30
\$ 240.47	\$ 221.44	\$	19.03	ş	7.81	\$ 247.42	\$ 227.84	\$ 19.58	\$ 6.94
\$ 214.52	\$ 190.30	s	24.22	s	6.71	\$ 220.72	\$ 195,80	\$ 24.92	\$ 5.97
\$ 340.81	\$ 307.94	\$	32,87	\$	10.86	\$ 350.66	\$ 316.84	\$ 33,82	\$ 9.65

#### 2018-2019 Rate Card Effective 7-1-2018 [PROPOSED] Tiedown and Hangar Rent Compton/Woodley Airport

2017/2018	St	andard	D	iscount		Tax
Single Engine 40' x 30' Push In	5	54,00	\$	49.00	5	1,49
Single Engine 40' x 30' Drive In	5	92.00	\$	83,00	5	2.53
Single Engine 50' x 40' Push In	5	86,00	\$	78,00	3	2,38
Single Engine 50' x 40' Drive In	1	121.00	\$	109,00	5	3,32
Light Twins 40' x 30' Push In	3	87.00	5	78.00	3	2,38
Light Twins 40' x 30' Drive In	\$	121.00	\$	109.00	3	3.32
Light Twins 50' x 40' Push In	5	129.00	5	116.00	3	3.53
Heavy Twins 60'x50' Base 12,550 lbs.	1	143.00	S	129.00	3	3,93
Lg Aircraft + for ea 1,000 Lbs. Over base	3	0.77	\$	0,69	5	0.0210
Maintenance Area	\$	92,00	*****	None	5	2,80
Single Engine 40' x 30' Push In-Sheltered	3	60,00	\$	54,00	3	1,65

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HANGARS	s	tandard	D	2017/ iscount			Tax	s	itandard	D	2018. iscount	9 orf Disc	Tax
11 Large Hangars - 1702 sq ft (P.Q & R Rows)	\$	891.00	\$	802,00	\$ 89.00	\$	28.29	\$	891.00	\$	802.00	\$ 89.00	\$ 24.44
30 Portable Hangars 1080 sq ft (T Row)	\$	457.00	\$	412.00	\$ 45.00	s	14.54	\$	457.00	\$	412.00	\$ 45.00	\$ 12.55
6 Standard with extra area - 1174 sq ft (F, J, K, L, M, O, Rows)	\$	576,00	\$	520.00	\$ 56.00	\$	18.35	\$	576.00	\$	520.00	\$ 56.00	\$ 15.84
110 Standard Hangars - 1024 sq ft (A-O Rows)	\$	513.00	\$	465.00	\$ 48.00	\$	16.41	s	513.00	\$	465,00	\$ 48.00	\$ 14.17
2 Mini Hangars 391 sq ft (R Row)	\$	302,00	\$	273.00	\$ 29.00	5	9.63	\$	302.00	\$	273.00	\$ 29.00	\$ 8.32
17 Mini Hangars - 489 sq ft (A-E & H-O Rows)	\$	320.00	\$	285.00	\$ 35.00	\$	10.05	\$	320.00	\$	285.00	\$ 35.00	\$ 8.68
2 Endrooms - 489 sq ft (Q Row)	\$	290.00	\$	262.00	\$ 28,00	\$	9.24	S	290.00	\$	262.00	\$ 28.00	\$ 7.98
10 Endrooms, Standard - 489 sq ft (A - I Rows)	\$	285.00	\$	258.00	\$ 27.00	ş	9.10	s	285.00	\$	258.00	\$ 27.00	\$ 7.86
8 Endrooms, Partial Standard + 360 sq ft (F, J, K, L, M, N, O, P Rows)	\$	205.00	\$	187.00	\$ 18.00	\$	6.60	s	205.00	\$	187,00	\$ 18.00	\$ 5.70

					NON-	Α١	/IATIO	NC	USE	٦A	TE			
Si	2017/2018 Standard Discount Forf Disc Tax								tandard	D	2018/20 iscount		orf Disc	Tax
s	1,541.43	\$	1.387.46	5	153,97	\$	48.95	\$	,585,98	\$	1,427.56	\$	158.42	\$43.50
\$	790.61	\$	712.76	\$	77.85	\$	25.15	\$	813,46	\$	733.36	\$	80.10	\$22,35
\$	996.48	\$	899,60	\$	96.88	ş	31.74	\$	1,025.28	\$	925.60	\$	99.68	\$28.20
\$	887.49	\$	804.45	\$	83.04	s	28.38	\$	913,14	5	827.70	s	85.44	\$25.22
\$	522.46	\$	472.29	\$	50,17	\$	16,66	\$	537.56	\$	485.94	s	51.62	\$14.81
s	553.60	\$	493.05	\$	60.55	\$	17.39	\$	569.60	\$	507.30	s	62.30	\$15.46
\$	501.70	\$	453.26	\$	48,44	\$	15.99	\$	516.20	\$	466,36	s	49.84	\$14.21
\$	493.05	\$	446.34	\$	46.71	5	15.75	\$	507.30	\$	459,24	\$	48.06	\$13,99
5	354.65	\$	323.51	\$	31.14	\$	11.41	\$	364.90	\$	332.86	\$	32,04	\$10.14

#### 2018-2019 Rate Card Effective 7-1-2018 [PROPOSED] Tiedown and Hangar Rent San Gabriel Valley Airport

#### **TIEDOWNS**

HEDOWNS			
2017/2018	Standard	Discount	Tax
Single Engine 40' x 30' Push In	\$ 66,00	\$ 60,00	\$ 1,83
Single Engine 40' x 30' Drive In	\$ 115.00	\$ 104.00	\$ 3.17
Single Engine 50' x 40' Push In	\$ 106.00	\$ 96.00	\$ 2.93
Single Engine 50' x 40' Drive In	\$ 140.00	\$ 127.00	\$ 3,87
Light Twins 40' x 30' Push In	\$ 106.00	\$ 96.00	\$ 2.93
Light Twins 40' x 30' Drive In	\$ 140,00	\$ 127.00	\$ 3.87
Light Twins 50' x 40' Drive In	\$ 151.00	\$ 137.00	\$ 4.17
Heavy Twins 60'x50' Base 12,550 lbs.	\$ 163.00	\$ 148.00	\$ 4.51
Lg Aircraft + for ea 1,000 Lbs. Over base	\$ 0.77	\$ 0.69	\$ 0.0210
Maintenance Area	\$ 88,00	None	\$ 2,68
Single Engine 40' x 30' Push In-Sheltered	None	None	

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HANGARS	Г			2017	201	8			Г			2018	/201	9	 
	s	tandard	D	iscount	Fo	orf Disc		Tax	s	itandard	C	iscount	Fo	orf Disc	 Tax
11 Large Hangars - 1628 sq ft (L-M Rows)	\$	884.00	\$	798.00	\$	86.00	\$	28.15	\$	884.00	\$	798.00	\$	86.00	\$ 24.32
30 Rectangular Hangars - 1512 sq ft (E - K Rows)	\$	772.00	5	695.00	\$	77.00	\$	24.52	\$	772.00	\$	695.00	\$	77.00	\$ 21.18
23 Standard Hangars - 1144 sq ft Large (A Row)	\$	553.00	\$	495.00	\$	58.00	\$	17.46	\$	553.00	\$	495.00	\$	58,00	\$ 15.08
79 Standard Hangars - 855 sq ft (B.C & D)	\$	494.00	\$	447.00	\$	47.00	\$	15,77	s	494.00	\$	447.00	\$	47.00	\$ 13,62
2 Port-A-Port Executive - 760 sq ft (T Row)	s	375.00	\$	339.00	\$	36.00	s	11.96	\$	375.00	\$	339,00	\$	36,00	\$ 10,33
1 Mini Hangar	\$	292.00	\$	266,00	\$	26,00	\$	9.38	\$	292.00	\$	266.00	s	26.00	\$ 8,11
7 Mini Standard	3	283.00	\$	255.00	\$	28.00	\$	9.00	\$	283.00	\$	255.00	\$	28.00	\$ 7.77
2 Endrooms Partial (M Row)	\$	182.00	\$	160.00	\$	22.00	\$	5.64	\$	182.00	\$	160.00	\$	22.00	\$ 4.88
2 Endrooms Partial, Standard (A Row)	\$	161.00	\$	146.00	\$	15.00	s	5,15	\$	161.00	s	146.00	s	15.00	\$ 4.45
1 Endroom Partial (U Row)	\$	215.00	\$	195.00	\$	20.00	\$	6.88	\$	215.00	\$	195.00	\$	20.00	\$ 5.94
1 Endroom Partial (W & V Rows)	\$	236.00	\$	215.00	\$	21.00	s	7.59	s	236.00	\$	215,00	s	21,00	\$ 6,55
47 Portable Hangars - 1080 sq ft (N.O.P & Q Rows)	s	470.00	\$	423.00	\$	47.00	\$	14.92	\$	470.00	\$	423.00	\$	47.00	\$ 12.89
2 Rectangular Portable Standard (T Row)	\$	637.00	\$	576.00	s	61.00	\$	20.32	s	637,00	\$	576.00	\$	61,00	\$ 17.55
21 Standard T Hangars - 942 sq ft (U Row)	\$	427.00	\$	389.00	\$	38.00	\$	13.72	\$	427.00	\$	389.00	\$	38.00	\$ 11.85
11 Lg Executive T Hangars - 1687 sq ft (V Row)	\$	914,00	\$	823.00	\$	91.00	\$	29,04	\$	914.00	\$	823.00	\$	91.00	\$ 25.08
22 Medium T Hangars - 1088 sq ft (W Row)	\$	479.00	\$	428.00	\$	51,00	\$	15.10	\$	479.00	\$	428.00	\$	51.00	\$ 13.04

			NON-	Α١	/IATIO	NC	USE	RA	TE			
Standard	2017 Discount		18 orf Disc		Tax	s	tandard		2018/20 iscount		orf Disc	Tax
\$ 1,529.32	\$ 1,380.54	\$	148.78	\$	48.71	\$	1,573.52		1,420.44	\$	153.08	\$43.28
\$ 1,335.56	\$ 1.202.35	\$	133.21	ş	42.42	\$ 1	1,374.16	\$	1,237.10	\$	137.06	\$37.69
\$ 956.69	\$ 856,35	\$	100.34	\$	30,21	\$	984,34	\$	881,10	\$	103.24	\$26,85
\$ 854.62	<b>S</b> 773.31	s	81.31	\$	27,28	\$	879,32	\$	795,66	\$	83,66	\$24.24
\$ 648,75	\$ 586.47	\$	62.28	\$	20.69	\$	667.50	\$	603.42	\$	64.08	\$18,39
\$ 505.16	\$ 460.18	\$	44.98	\$	16.24	\$	519,76	\$	473.48	\$	46.28	\$14.43
\$ 489,59	\$ 441.15	\$	48.44	s	15.56	\$	503.74	\$	453.90	\$	49.84	\$13.83
\$ 314.86	\$ 276.80	\$	38.06	\$	9.77	\$	323.96	\$	284.80	\$	39.16	\$ 8.68
\$ 278.53	\$ 252,58	\$	25.95	s	8.91	\$	286.58	\$	259.88	\$	26.70	\$ 7.92
\$ 371.95	\$ 337.35	\$	34.60	\$	11.90	\$	382,70	\$	347.10	\$	35,60	\$10.58
\$ 408.28	<b>S</b> 371.95	\$	36.33	\$	13,12	\$	420.08	\$	382.70	5	37,38	\$11.66
\$ 813.10	\$ 731.79	\$	81.31	\$	25.82	\$	836,60	\$	752.94	\$	83,66	\$22.94
\$ 1,102.01	\$ 996,48	\$	105.53	\$	35.16	\$ 1	,133,86	\$	1,025.28	\$	108.58	\$31,24
\$ 738.71	\$ 672.97	\$	65.74	\$	23.74	\$	760.06	\$	692.42	\$	67.64	\$21.10
\$ 1,581.22	\$ 1,423,79	\$	157.43	\$	50.23	\$ 1	,626.92	\$	1,464.94	\$	161.98	\$44.64
\$ 828.67	\$ 740.44	\$	88.23	\$	26.12	s	852.62	\$	761.84	\$	90.78	\$23.21

Prepared 4/17/2018

### 2018-2019 Rate Card Effective 7-1-2018 [PROPOSED] Tiedown and Hangar Rent WJ Fox Airfield

2017/2018	5	tandard	E	iscount		Tax
Single Engine 40" x 30" Push In	5	60,00	5	54.00	S	1,65
Single Engine 40' x 30' Drive In	\$	87,00	3	79,00	s	2.41
Single Engine 50' x 40' Push In	5	75.00	5	68.00	s	2.07
Single Engine 50' x 40' Drive In	5	110.00	5	100.00	5	3.05
Light Twins 40" x 30" Push In	5	75,00	\$	00,89	s	2.07
Light Twins 40' x 30' Drive In	\$	110.00	5	100.00	\$	3.05
Light Twins 50' x 40' Drive In	\$	123,00	5	111,00	\$	3,38
Heavy Twins 60'x50' Base 12,550 lbs.	5	133,00	\$	122.00	5	3,72
Lg Aircraft + for ea 1,000 Lbs, Over base	\$	0.77	\$	0,69	\$	0,0210
Maintenance Area	Γ	None		Nane	Г	
Single Engine 40' x 30' Push In-Sheltered	Γ	None		Nane	Γ	

			Α	OITAIV	USE RA	ATE		
HANGARS	Standard	2017/ Discount	2018 Forf Disc	Tax	Standard	2018/2 Discount	2019 Forf Disc	Tax
1 Port-A-Port Executive II - 1702 sq ft (A Row)	\$ 718.00	\$ 645.00	\$ 73.00	\$ 22.76	\$ 718.00	\$ 645,00	\$ 73.00	\$ 19.65
54 Standard Hangars - 950 sq ft (300, 400, 500, 600, 700 Rows)	\$ 401.00	\$ 359.00	\$ 42.00	\$ 12.67	\$ 401.00	\$ 359.00	\$ 42.00	\$ 10.94
4 Port-A-Port - 765 sq ft (B. C. D. E Rows)	\$ 232.00	\$ 209.00	\$ 23.00	\$ 7.37	\$ 232,00	\$ 209,00	\$ 23.00	\$ 6.37
5 Endroom. 1/2 Size Hangars 500 sq ft (Roll-up Doors)	\$ 146,00	\$ 132.00	\$ 14,00	\$ 4,66	\$ 146.00	\$ 132.00	\$ 14.00	\$ 4.02
3 Endroom, 1/2 Size Hangars 500 sq ft (Walk-in Doors, 309, 401, 410 Rows)	\$ 208.00	\$ 189,00	\$ 19.00	\$ 6.67	\$ 208.00	\$ 189.00	\$ 19.00	\$ 5.76
1 Portable Hangar (F Row)	\$ 526.00	\$ 472,00	\$ 54.00	\$ 16,65	\$ 526,00	\$ 472,00	\$ 54,00	\$ 14,38
7 Lg Standard T Hangars - 1600 sq ft (800 Row)	\$ 762,00	\$ 684,00	\$ 78,00	\$ 24,13	\$ 762,00	\$ 684.00	\$ 78.00	\$ 20.84
3 Block Executive LG - 3355 sq ft (901, 902, 903)	\$ 1,555.00	\$ 1,400.00	\$ 155.00	\$ 49.39	\$ 1,555.00	\$ 1,400.00	\$ 155,00	\$ 42.66
2 Block Executive SM - 2695 sq ft (904, 905)	\$ 1,249.00	\$ 1,125.00	\$ 124.00	\$ 39.69	\$1,249.00	\$ 1,125.00	\$ 124.00	\$ 34.28
4 Block Executive Hagars LG - 3750 sq ft (201, 202, 203, 204)	\$ 1,738.00	\$ 1,564.00	\$ 174.00	\$ 55.18	\$ 1,738.00	\$ 1,564.00	\$ 174.00	\$ 47.66

		_	NON	Α'	VIATI	10	USE	R/	TE				
Standard		Tax		tandard	n	2018/2:				Tax			
	\$ 1,115.85		126.29	\$	39.37	_	1,278.04		,148.10		129.94	\$	
\$ 693.73	<b>\$</b> 621.07	5	72.66	ş	21.91	\$	713.78	\$	639.02	\$	74.76	\$	19.47
\$ 401.36	\$ 361.57	s	39.79	s	12.76	\$	412.96	s	372.02	\$	40.94	\$	11.34
\$ 252.58	\$ 228.36	5	24.22	s	8.06	\$	259.88	\$	234.96	\$	24.92	\$	7.16
\$ 359.84	\$ 326,97	\$	32.87	\$	11.54	\$	370.24	\$	336.42	\$	33.82	\$	10.25
\$ 909,98	\$ 816.56	5	93.42	\$	28.81	\$	936.28	s	840.16	\$	96.12	\$	25.60
\$ 1,318.26	\$ 1,183.32	s	134.94	\$	41.75	\$	1,356.36	\$ 1	,217.52	\$	138.84	\$	37,10
\$ 2,690,15	\$ 2,422.00	\$	268,15	\$	85.45	\$	2,767.90	\$ 2	2,492.00	\$	275,90	\$	75,93
\$ 2,160.77	\$ 1,946.25	\$	214.52	\$	68,66	\$	2,223.22	\$ 2	2,002.50	\$	220.72	\$	61.02
\$ 3,006.74	\$ 2,705.72	5	301,02	\$	95.46	\$	3,093,64	\$ 2	2,783.92	\$	309.72	\$	84,83

#### 2018-2019 Rate Card Effective 7-1-2018 [PROPOSED] Tiedown and Hangar Rent Whiteman Airport

1122011110			
2017/2018	Standard	Discount	Tax
Single Engine 40' x 30' Push In	\$ 107.00	\$ 96.00	\$ 2.93
Single Engine 40' x 30' Drive In	\$ 147.00	\$ 132.00	\$ 4.02
Single Engine 50' x 40' Push In	\$ 121.00	\$ 109.00	\$ 3,32
Single Engine 50' x 40' Drive In	\$ 150.00	\$ 135.00	\$ 4.11
Light Twins 40' x 30' Push In	\$ 121.00	\$ 109.00	\$ 3.32
Light Twins 40" x 30" Drive In	\$ 150,00	\$ 135,00	\$ 4.11
Heavy Twins 60'x50' Base 12,550 lbs.	\$ 188.00	\$ 169.00	\$ 5.15
Lg Aircraft + for ea 1,000 Lbs. Over base	\$ 0.77	\$ 0.69	\$ 0.0210
Helipad - 60' diameter/2800 sq ft	\$ 121.00	\$ 109.00	\$ 3.32

	AVIATION USE RATE															
HANGARS	2017/2018 Standard Discount Forf Disc Tax					Tax	2018/2019 Standard Discount Forf Dis					_				
4 Port-A-Port Executive - 1512 sq ft (End of J Row)	\$	597.00	-	537.00	\$		5	18.95	+-	597.00		537.00	\$	60.00	\$	Tax 16.36
17 Port-A-Port Executive 1 - 1056 sq ft (1/2 E Row, 2 J Row)	\$	514.00	\$	466.00	\$	48.00	ş	16.44	s	514.00	\$	466.00	\$	48.00	\$	14.2
39 Port-A-Port Executive - 790 sq ft (C-01A, D. J2E, J2F Rows)	\$	438.00	\$	396,00	\$	42.00	\$	13,97	ş	438.00	\$	396.00	\$	42.00	\$	12.0
75 Port-A-Port Executive - 790 sq ft (B, G, H Rows)	\$	389.00	5	350.00	\$	39.00	\$	12.35	s	389.00	\$	350.00	\$	39.00	\$	10.60
16 Standard Hangars - 832 sq ft (T & U Rows)	s	399.00	\$	357.00	\$	42,00	\$	12,59	\$	399.00	\$	357,00	\$	42,00	\$	10,8
4 Endrooms, Small - 140 sq ft	\$	140.00	\$	129.00	\$	11.00	\$	4.55	\$	140,00	\$	129.00	\$	11,00	\$	3,93
5 Rectangular Clear Span - 1512 sq ft (C Row)	s	756.00	\$	679.00	\$	77.00	\$	23.96	\$	756.00	\$	679.00	\$	77,00	\$	20.6
51 Portable Hangars - 1104 sq.ft (E & F Rows)	\$	549.00	\$	495.00	\$	54.00	\$	17.46	\$	549.00	\$	495.00	\$	54.00	\$	15.08
5 Executive II Portable - 1840 sq ft (J Row)	\$	849.00	\$	765.00	\$	84.00	\$	26,99	\$	849.00	\$	765.00	\$	84.00	\$	23.31
9 Rectangular Hangars - 1512 sq ft (BB Row)	\$	791.00	\$	711.00	\$	80.00	\$	25,08	\$	791.00	\$	711.00	\$	80.00	\$	21.66
13 T-Hangars Large - 1312 sq ft (DD Row)	\$	608.00	s	547.00	\$	61.00	\$	19.30	\$	608,00	\$	547.00	\$	61.00	\$	16.67
15 T-Hangars Standard - 889 sq ft (CC Row)	s	543.00	\$	489.00	\$	54.00	s	17.25	\$	543,00	\$	489.00	s	54.00	\$	14.9
3 Endrooms - 600 sq ft (End of CC & DD Rows)	\$	302.00	\$	273.00	\$	29.00	ş	9.63	\$	302.00	\$	273,00	\$	29.00	\$	8,3
1 Office	\$	200.00	\$	182.00	5	18.00	\$	6.42	\$	200.00	\$	182,00	\$	18.00	\$	5,5

MON AVIATION LISE DATE												
NON-AVIATION USE RATE												
l	2017			2018/2019								
Standard	Discount	Forf Disc	Tax	Standard	Discount	Forf Disc	Tax					
\$ 1,032.81	\$ 929.01	\$ 103.80	\$ 32.78	\$ 1,062.66	\$ 955.86	\$ 106.80	\$29.13					
\$ 889.22	\$ 806,18	\$ 83.04	\$ 28.44	\$ 914.92	\$ 829.48	\$ 85.44	\$25.27					
\$ 757.74	\$ 685,08	\$ 72.66	\$ 24,17	\$ 779.64	\$ 704.88	\$ 74.76	\$21.48					
\$ 672.97	\$ 605,50	\$ 67,47	\$ 21.36	\$ 692.42	\$ 623.00	\$ 69.42	\$18.98					
\$ 690.27	\$ 617,61	\$ 72,66	\$ 21.79	\$ 710.22	\$ 635,46	\$ 74.76	\$19,36					
\$ 242.20	\$ 223.17	\$ 19.03	\$ 7.87	\$ 249.20	\$ 229.62	\$ 19.58	\$ 7.00					
\$ 1,307.88	\$ 1,174.67	\$ 133.21	\$ 41.44	\$ 1,345.68	\$1,208.62	\$ 137.06	\$36,83					
\$ 949.77	\$ 856.35	\$ 93.42	\$ 30.21	\$ 977.22	\$ 881.10	\$ 96.12	\$26.85					
\$ 1,468.77	\$ 1,323.45	\$ 145.32	\$ 46.69	\$ 1,511.22	\$1,361.70	\$ 149.52	\$41.49					
\$ 1,368.43	\$ 1.230,03	\$ 138.40	\$ 43,40	\$ 1,407.98	\$ 1,265.58	\$ 142.40	\$38.56					
\$ 1,051.84	\$ 946.31	\$ 105.53	\$ 33,39	\$ 1,082.24	\$ 973.66	\$ 108.58	\$29.67					
\$ 939,39	\$ 845,97	\$ 93,42	\$ 29.85	\$ 966,54	\$ 870.42	\$ 96.12	\$26.52					
\$ 522.46	\$ 472.29	\$ 50.17	\$ 16.66	\$ 537,56	\$ 485.94	\$ 51.62	\$14.81					
\$ 346.00	\$ 314.86	\$ 31.14	\$ 11.11	\$ 356,00	\$ 323,96	\$ 32.04	\$ 9.87					