



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



July 23, 2018

TO: Supervisor Sheila Kuehl, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Terri L. McDonald, Chief Probation Officer
Chair, Public Safety Realignment Team

Mark Delgado 
Executive Director, CCJCC

SUBJECT: Public Safety Realignment Implementation – July 2018 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109). Chaired by the Chief Probation Officer and comprised of multiple agencies, PSRT meets quarterly to address legal, custody, supervision, and treatment coordination issues.

The attached report is submitted on behalf of PSRT as the July 2018 update. As with previous submissions, this report highlights selected implementation developments and strategies for the reporting period. Focus areas from the second and third quarters of Fiscal Year 2017-18 highlighted in this report include:

- Implementation of Cognitive Behavioral Interventions (CBI)
- Video Conference Pilot for Post Release Community Supervision (PRCS) Inmates
- Correctional Health Services – Addiction Medicine Services
- Realignment Evaluation Efforts

In addition, the following attachments supplement this report:

- Monthly implementation data for October 2016 through September 2017 (Attachment A-1) and October 2017 through March 2018 (Attachment A-2)
- CEO's expenditure reports for FY 17-18 2nd Quarter (Attachment B-1) and FY 17-18 3rd Quarter (Attachment B-2)

If you have any questions, please contact Chief Probation Officer Terri L. McDonald or Chief Deputy Probation Officer Reaver E. Bingham.

TLM:REB:MD:cm

Attachments

c: Chief Executive Officer
Executive Officer of the Board of Supervisors
County Counsel
Public Safety Realignment Team

PUBLIC SAFETY REALIGNMENT IMPLEMENTATION UPDATE

POST-RELEASE COMMUNITY SUPERVISION

Implementation of Cognitive Behavioral Interventions

As required by statute and consistent with the Probation Department's vision and goals, supervision strategies under realignment are aligned with evidence-based practices (EBP) shown to reduce recidivism. Specifically, Probation's supervision and treatment strategies are targeted to address the following criminogenic risk/needs factors:

- Anti-social cognition (pro-criminal attitude)
- Anti-social companions
- Anti-social personality/temperament
- Family and/or marital relationships
- Alcohol/Drug Problem
- Education/Employment
- Leisure/Recreation
- Criminal History

As previously reported to your Board, one of the critical strategies in this regard is the use of Cognitive Behavioral Therapy/Cognitive Behavioral Interventions (CBT/CBI). CBI improves outcomes by changing anti-social, distorted, and unproductive irrational thinking that may lead to criminal behavior. After an extensive review of curriculum options, the Probation Department procured The Carey Guides for the delivery of CBI and began the program's implementation during this reporting period.

The Carey Guides are comprised of 33 handbooks that help supervision deputy probation officers (DPO) work with their clients in an evidenced-based manner. Some curriculum guides address clients' criminogenic needs, while others address common case management issues. Each guide provides background information with important research findings and contextual information to support the application of evidence-based approaches.

The guides' worksheets are designed for use by clients – with the assistance of their DPO – to help them understand risk factors, triggers, and other conditions that impact their success.

Worksheets help clients:

1. evaluate thoughts, beliefs, choices, and actions and increase self-awareness and motivation;
2. consider options, improve decision making, develop action plans, and learn and practice new skills; and
3. prevent relapse and reassess strategies that are not working.

In total, the Carey Guides contain 98 worksheets that DPOs may use when working with clients to address their skill deficits and make positive changes in their lives.

As of May 1, 2018, all AB 109 Probation staff have received 32 hours of EBP training on the use of the Carey Guides, and staff have begun using these guides during office meetings with their clients. A system has been developed to ensure that the case plans are created/revised to include

the use of two or more Carey Guide Tools to address criminogenic and/or case management needs.

The implementation appears to be strong and has been well received by both DPOs and clients. As one DPO stated, “The Carey Guides have allowed me to interact on a different level with my clients. They have opened up and have brought forth issues that we can work on together.”

Video Conference Pilot for State Prison Inmates

Effectively transitioning individuals from state prison custody to County PRCS has been an area of focus since the inception of realignment. At the outset, Los Angeles County developed a Pre-Release Center, where staff from the Probation, Department of Mental Health (DMH), and Department of Health Services (DHS) could coordinate transition planning. Information sharing with the state has also been prioritized to support case planning prior to an individual’s release.

To enhance these transition efforts, the Probation Department began a Pre-Release Video Conferencing (PRVC) Pilot Program with the California Department of Corrections and Rehabilitation (CDCR) on March 14, 2018. Using Skype for Business, PRVC affords Probation the opportunity to communicate directly with prison inmates who will be released to PRCS and to support their transition from custody to the community.

PRVC interviews are conducted via video by deputy probation officers assigned to the AB 109 Pre-Release Center (PRC). Interviews are scheduled through a designated CDCR PRVC Request process Monday through Friday between 8:00 a.m. and 5:00 p.m.

The PRVC interview allows Probation staff to gather additional information to facilitate a stable and successful reentry into the community upon the inmate’s release from prison. PRVC currently focuses on inmates who are medically fragile, suffer from mental illness, are designated by CDCR as Enhanced Outpatient Program (EOP) participants, are likely to be homeless upon release, or are referred by CDCR staff due to other high needs.

During the 20-25 minute interview, Probation staff provide a general overview of the PRCS program in Los Angeles County – including conditions of supervision and services available to PRCS clients – and answer any questions that the inmate may have. A record of all interviews is documented in the Adult Probation System (APS), and a monthly log of all PRVC interviews is maintained at the PRC. Since March 14, 2018, 20 PRVC interviews have been conducted.

CORRECTIONAL HEALTH SERVICES

Addiction Medicine Services

One of the significant post-realignment custody developments to address the needs of justice-involved individuals and improve reentry outcomes has been the implementation of in-custody substance use disorder (SUD) treatment programming.

Addiction Medicine Services, a division within the Department of Health Services – Correctional Health Services (DHS-CHS), is responsible for the planning, development, implementation, and

evaluation of the Substance Treatment and Re-entry Transition (START) program, which provides treatment services and medications to treat SUDs within the county jail system.

START provides jail-based SUD treatment services to jail inmates – including individuals on PRCS and those sentenced to jail under realignment’s PC 1170 (h) provision – who are referred by the Court. The goals of Addiction Medicine Services are to evaluate and provide appropriate, evidence-based care for patients; to deliver quality treatment to all individuals in START; and to make all approved FDA medications to treat SUDs accessible to patients.

START provides the following American Society of Addiction Medicine (ASAM) Standards of Care treatment services to in-custody patients:

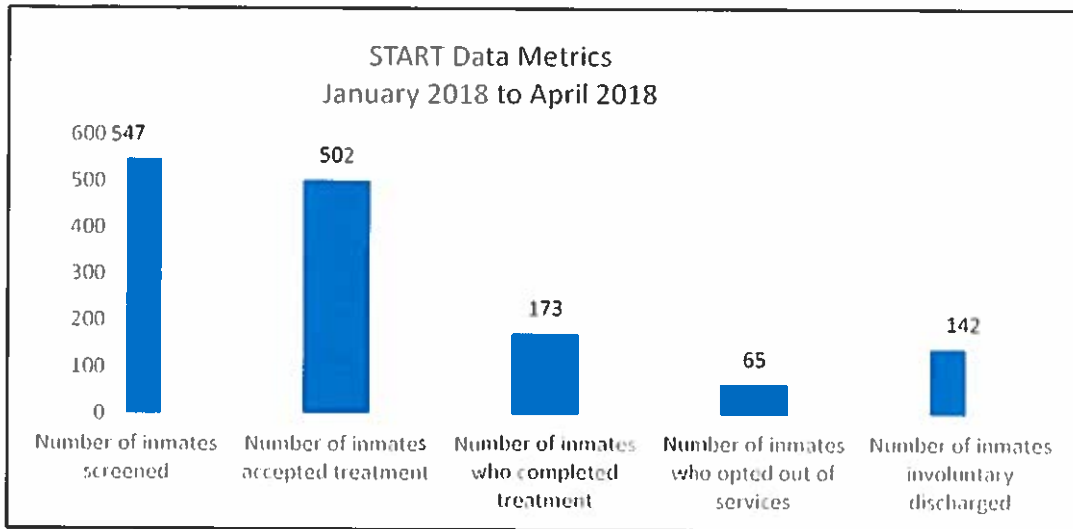
- ASAM screening and clinical assessment to match individual treatment needs in conjunction with the anticipated length of time in-custody
- Withdrawal management (medical management of withdrawal from alcohol, opioids, and benzodiazepine) and acute withdrawal management for alcohol dependence in a “detox” pod
- Intensive outpatient (up to 19 hours of treatment per week) and screening, brief intervention and referral to treatment (SBIRT) services
- Group and individual counseling, case management and reentry planning using evidence-based practices, including cognitive behavioral therapy, motivational interviewing, and trauma-informed practices and curriculum to address criminal thinking
- Integration of SUD treatment needs with primary care and mental health services within the correctional setting
- Care coordination with CHS – Care Transitions case workers for housing, financial benefits, linkage to healthcare providers, re-entry planning and linkages to the Department Public Health – Substance Abuse Prevention and Control’s (DPH-SAPC) Organized Delivery System for continued treatment post-release.

START Data Metrics

As of the end of June, there were 348 active patients in START. Chart 1 outlines the program’s activity for the first four months of this year. Ninety-two percent (92%) of patients screened for START accepted treatment services.

It should be noted that during this reporting period, outreach has been focused toward high-risk patients, with emphasis on linking them to ancillary services according to their needs. For example, homeless patients – including those identified as veterans – were referred to D2 (a homeless initiative) and case managers; pregnant or post-partum females were referred to perinatal care in the community; opioid patients were referred to medications to treat addiction; and gay/transgender patients were referred to HIV/STI testing.

Chart 1



Note: Involuntary discharge refers to change in housing status, disciplinary action by custody, or release from custody. Treatment Completion refers to satisfactory progress in an eight-week treatment episode.

Key Accomplishments

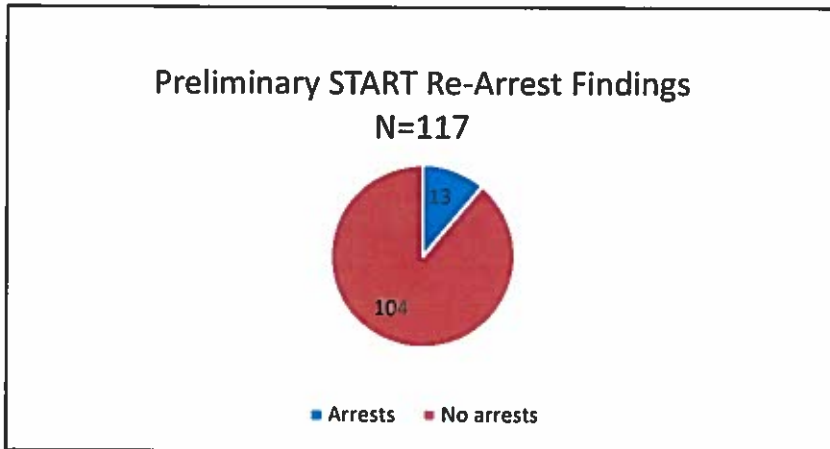
Key accomplishments between January and April 2018 include:

- START programming was successfully launched to treat inmates with co-occurring SUD and mental health disorders in the Towers Correctional Facility (TTCF) for 48 inmates. The maximum program capacity was reached within one month of implementation.
- START secured a second treatment pod at Pitchess Detention Center – South Facility (PDC-South) to treat an additional 75 inmates.
- The program conducted patient satisfaction surveys to identify areas for process improvement. Of note, patients surveyed highly agreed that they would recommend START to others and highly agreed that they have learned how addiction has impacted their lives.
- Upon release from custody, 220 patients accepted a referral to community-based treatment. DHS-CHS is currently working with DPH-SAPC to determine the number of patients who ultimately engaged in community-based treatment post-release.
- The program conducted outreach with the Probation Department on April 12-13 to provide an overview of START. Training focused specifically on how to link individuals on PRCS to services when they are in custody due to violations of their conditions of supervision.

Preliminary Recidivism Outcomes

The START program at Century Regional Detention Facility (CRDF) has been in operation since June 2016, providing a preliminary data set to measure justice outcomes. The CRDF participant pool includes female patients who participated in START for at least eight weeks and were released from custody between August 2016 and May 2018 (N=117). As of June 2018, eighty-nine percent (89%) of those START patients had remained arrest-free, while only eleven percent (11%) had been re-arrested post-release (Chart 2).

Chart 2



It should be noted that while re-arrest data provides an early and promising indication of program success, a full recidivism study that measures individual outcomes within a specified period of time is also planned.

Future Plans and Next Steps

The implementation of START is the result of a strong partnership between DHS-CHS and the Sheriff’s Department and has been a significant enhancement to care provided to clients within the jail setting. Still, as the program aims to grow, there are several areas to work through in order to expand and enhance SUD treatment services in the correctional setting:

- Securing classroom space remains difficult, as available space is in demand by multiple in-custody programs.
- Limited resources present challenges for accepting referrals for services at North County Correctional Facility (PDC-North).
- Currently, TTCF has one operational treatment pod with a maximum capacity of 48, creating a waitlist for co-occurring disorder services.
- Men’s Central Jail is the only START program location without a dedicated dorm/module. As a result, services are limited to outpatient level of care, rather than the therapeutic communities provided at the other facilities. Additionally, services are limited to the gay and transgender population, with an unmet need for SUD treatment among the general population.
- START encounters challenges providing services for women with co-occurring disorders who cannot be housed in the program due to the severity of their mental illness. Without resources to expand, there is an expected waitlist for co-occurring disorder services.

To address these areas and expand START’s reach, DHS-CHS aims to implement the following activities during the next reporting period:

- START will launch a second treatment pod at TTCF in the Fall of 2018 with existing funding to serve an additional 48 patients in need of co-occurring disorder treatment services.

- Addiction Medicine Services will partner with Sheriff's custody staff on options for expanding services to the general population at MCJ – including AB 109 inmates.
- START will expand services with existing funding at CRDF to serve co-occurring females with mild to moderate mental health treatment needs following an outpatient treatment model for approximately 20-30 patients.
- Referral services will be expanded to include the AB 109 Revocation Court for individuals on PRCS who consistently violate supervision and have a history of SUD.
- Addiction Medicine Services will partner with Probation Department staff, who will identify AB 109 inmates for screenings, brief interventions and referral to START treatment for the duration of their custody on a violation. Individuals referred by Probation who will remain in custody for less than 30 days on a violation will be referred to DPH-SAPC for community-based SUD treatment services.

EVALUATION OF THE PUBLIC SAFETY REALIGNMENT PROGRAM

The County's Office of the Chief Information Officer (OCIO) is assisting Probation to evaluate the County's Public Safety Realignment Program and assess its impact on AB 109 outcomes, recidivism, and criminal justice trends.

On June 26, 2018, OCIO facilitated a meeting between Probation, DMH, DPH-SAPC, DHS, and the DA's Office to schedule a rapid review of requirements that would be needed to develop an evaluation that may include the following components:

- **Process Evaluation:** The process evaluation will examine and measure the operational status and effectiveness of the County's AB 109 program model.
- **Impact Evaluation:** The impact evaluation will measure outcomes, including a recidivism study amongst individuals subject to community supervision and/or local custody pursuant to AB 109.
- **Improvement Plan:** The evaluation effort will develop an improvement plan based on the results and findings of the process and impact evaluations.

OCIO's ability to evaluate the components is dependent upon many factors including the availability and the quality of data. Once the review is completed, OCIO will develop a proposal and approach, with specific goals and timelines, for performing the evaluations.

**Public Safety Realignment
Summary of Implementation Data**

Total

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEP 2017	Total
1 No. pre-release packets received	438	356	436	452	506	455	399	455	485	438	549	415	5,384
2 No. pre-release packets processed	489	418	401	400	373	469	368	450	451	522	408	588	5,337
3 No. pre-release packets deemed ineligible (of those processed)	11	17	14	7	6	12	6	9	10	5	18	6	121
4 No. PSPs released with Special Handling Requirements	1	3	4	2	8	5	5	6	5	6	3	6	54
5 No. of PSPs released as registered sex offenders	19	18	17	19	12	16	6	19	9	11	19	18	183
6 No. address verifications conducted	160	156	111	132	172	180	142	178	198	176	165	271	2,041

Pre-Release Packets

PSP Reporting Population

7 No. PSPs released to County per pre-release packet dates	512	494	567	513	514	584	571	547	485	490	573	550	6,400
8 No. PSPs directly released to County per CDCR LEADS	380	349	121	346	315	396	382	331	326	370	343	345	4,004
9 No. PSPs released to Federal custody with ICE detainer	19	15	22	12	8	20	7	20	15	16	19	9	182
10 No. of PSPs released to the community by ICE	0	1	1	0	0	1	0	0	0	0	0	0	3
11 No. PSPs released to other jurisdiction custody	25	30	20	26	22	47	22	39	10	22	31	18	312
12 No. PSPs transferred to L.A. County from other counties	21	12	17	23	14	16	12	19	26	20	10	11	201
13 No. PSPs transferred from L.A. County to other jurisdictions	12	24	8	11	21	21	8	21	16	17	12	22	193
14 No. PSPs processed at hubs (intake/assessment)	336	331	340	348	344	408	331	368	325	367	370	343	4,211
15 Male	320	315	315	326	325	374	305	347	302	349	349	313	3,940
16 Female	16	16	25	22	19	34	26	21	23	18	21	30	271
17 No. PSPs by risk tier, as assessed at hubs:													
18 Low Risk	3	6	5	4	6	0	3	6	2	4	1	2	42
19 Male	3	6	4	4	6	0	3	5	2	4	1	2	40
20 Female	0	0	1	0	0	0	0	1	0	0	0	0	2
21 Medium Risk	58	59	65	63	61	81	43	56	34	64	55	43	682
22 Male	56	57	62	59	57	74	41	50	32	56	50	40	634
23 Female	2	2	3	4	4	7	2	6	2	8	5	3	48
24 High Risk	240	231	230	251	245	273	249	257	239	247	263	242	2,967
25 Male	227	217	213	235	231	252	228	245	218	237	247	217	2,767
26 Female	13	14	17	16	14	21	21	12	21	10	16	25	200
27 Very High Risk	35	35	40	30	32	54	36	49	50	52	51	56	520
28 Male	34	35	36	28	31	48	33	47	50	52	51	54	499
29 Female	1	0	4	2	1	6	3	2	0	0	0	2	21
30 No. PSPs who are veterans	3	0	4	0	2	6	3	3	5	5	3	4	38

Public Safety Realignment
 Summary of Implementation Data
 PSP "No-Show" and Absconder Population

Total

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEP 2017	Total
31 No. "no-show" notifications to Sheriff	8	11	17	5	10	7	14	9	12	9	2	2	106
32 No. Sheriff and LAPD attempts to contact "no-show" PSPs	8	10	14	5	10	7	14	9	12	9	2	2	102
33 No. warrants requested for absconders*	442	493	474	400	405	473	426	457	505	449	502	452	5,478
34 All warrants issued	460	512	494	462	406	453	437	452	511	449	493	463	5,592
35 No. of absconders apprehended (warrant pick-ups)	420	365	410	388	364	433	369	388	422	389	367	382	4,697
36 No. of active warrants remaining**	3,826	3,973	4,057	4,130	4,172	4,192	4,260	4,324	3,781	3,852	3,978	4,068	4,068

* Does not include the number of Deportation Warrants. An additional 154 Deportation warrants were requested through September 2017.

**The number of active warrants remaining is cumulative and includes remaining warrants from previous months. Number of active warrants includes 1,629 Deportation Warrants through the month of September 2017.

PSP Violations/Revocations/New Charges

37 No. of petitions for revocations (other than warrants)	56	66	82	94	111	135	137	170	212	131	199	200	1,593
38 Pending Revocation Hearing	3	0	0	1	3	0	0	0	2	0	2	0	
39 No. of Revocation Hearing Cases Heard	512	500	472	534	622	795	789	993	1,057	880	1,191	1,029	9,374
40 Revocation Results:													
41 Custody 1 - 10 days	0	0	0	0	0	0	0	0	0	0	0	0	0
42 Custody 11 - 45 days	10	3	10	13	4	18	10	15	14	22	28	27	174
43 Custody 46 - 90 days	46	48	55	50	54	59	40	78	70	55	76	71	702
44 Custody 91 - 180 days	163	166	155	178	183	229	196	272	304	235	320	235	2,636
45 Other (Continuances, Bench Warrants, etc.)	293	283	252	293	381	489	543	628	669	568	767	696	5,862
46 No. of PSP arrests / bookings	1,313	1,311	1,274	1,375	1,168	1,534	1,442	1,459	1,477	1,448	1,482	1,367	16,650
47 No. arrests/bookings for prior matters	56	81	52	80	50	72	61	81	66	80	81	74	834
48 No. incarcerations	1,257	1,230	1,222	1,295	1,118	1,462	1,381	1,378	1,411	1,368	1,401	1,293	15,816

Sanctions

49 No. of verbal warnings	127	145	91	98	129	147	113	147	196	108	136	120	1,557
50 Increase reporting (to DPO) requirements	11	22	16	20	22	39	27	41	42	26	39	28	333
51 Additional conditions of supervision	3	1	3	0	1	12	5	9	4	7	9	1	55
52 PAAWS (Cal Trans)	1	5	1	2	5	6	3	5	2	0	0	0	30
53 Referral to Treatment Program	7	17	13	15	26	40	22	48	43	37	47	37	352
54 Flash incarceration (Supervision and Warrants)	543	551	535	237	107	93	89	64	50	48	30	36	2,383
55 GPS/EM	0	0	0	0	0	0	0	0	0	0	0	0	0

**Public Safety Realignment
Summary of Implementation Data
Mental Health Treatment Services**

Total

OCT 2016
NOV 2016
DEC 2016
JAN 2017
FEB 2017
MAR 2017
APR 2017
MAY 2017
JUN 2017
JUL 2017
AUG 2017
SEP 2017

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEP 2017	Total
56 No. of pre-release packets forwarded to DMH for review at PRC	129	115	88	92	101	112	81	114	96	117	100	147	1,292
57 No. of mental health treatment conditions added by Probation**	122	104	89	84	79	72	61	61	61	62	78	65	938
58 No. DMH determinations -- treatment needed	128	131	106	117	123	164	138	165	188	176	181	157	1,774
59 No. of PSPs refusing Mental Health Services at Hubs	1	0	2	0	1	2	1	0	0	2	0	0	9

*** Data are reported according to the PSP month of release.

Substance Abuse Treatment Services (Based on month of assessment)

60 No. of Hub referrals made to CASCs at Hub	133	129	101	111	131	131	111	125	112	147	144	148	1,523
61 No. of substance abuse treatment conditions added by Probation	189	149	121	133	124	128	112	148	150	121	141	154	1,670
62 No. of narcotics testing orders added by Probation	231	176	163	154	110	155	122	176	160	128	162	167	1,904

Referrals for other Services (Based on month of assessment)

63 No. PSPs screened for benefits eligibility by DPSS	139	130	127	143	142	143	128	170	120	109	133	154	1,638
64 No. PSPs who DPSS referred to local DPSS office	92	80	79	85	84	89	72	132	87	84	99	109	1,092
65 Number of Medi-Cal applications filed (from Hub) ¹	22	10	13	16	20	20	8	19	12	7	18	11	176

¹ As of January 2014 the Affordable Care Act expanded access to health coverage, making HWLA recipients eligible for Medi-Cal.

Referrals for HealthRight 360 (Formerly Haight-Ashbury)

66 No. of PSPs referred this month	411	346	342	442	241	388	372	429	388	390	435	376	4,560
67 No. of Referrals	453	412	434	567	287	500	446	544	471	468	538	452	5,572
68 Board and Care	0	0	0	0	0	0	0	0	1	0	0	0	1
69 Sober Living	59	40	42	53	16	43	25	46	58	57	51	44	534
70 Sober Living With Child	0	0	0	0	0	0	0	0	0	0	0	0	0
71 Transitional Housing	271	248	253	322	180	293	281	311	301	274	317	284	3,335
72 Transitional Housing With Child	0	0	1	0	0	0	0	0	0	2	3	2	8
73 Job Readiness	50	51	80	97	42	89	60	94	71	71	89	66	860
74 Shelter	6	15	15	8	15	5	12	10	5	0	1	1	93
75 Transitional Housing for Sex Offenders (PC 290)	25	22	21	36	11	29	36	35	24	36	41	35	351

Tracking of Services for non-AB 109 Individuals

76 No. of non-AB 109 clients provided housing services	1,417	1,650	1,240	2,545	2,007	2,017	1,559	972	1,225	1,330	1,467	1,591	8,144
77 Total expenditures for non-AB109 housing services	\$61,845	\$72,060	\$54,930	\$11,365	\$87,515	\$87,755	\$67,815	\$42,810	\$54,315	\$58,330	\$64,355	\$66,725	\$831,380
78 No. of non-AB 109 clients provided employment services	76	74	51	275	143	135	103	237	112	126	89	22	689
79 Total expenditures for non-AB109 employment services	\$357	\$340	\$391	\$646	\$545	\$1,015	\$987	\$5,808	\$1,238	\$551	\$2,563	\$458	\$14,699

**Public Safety Realignment
Summary of Implementation Data**
PSP Supervision Terminations

Total

OCT 2016
NOV 2016
DEC 2016
JAN 2017
FEB 2017
MAR 2017
APR 2017
MAY 2017
JUN 2017
JUL 2017
AUG 2017
SEP 2017

80	No. of petitions submitted to terminate supervision	38	29	34	21	28	49	38	39	41	74	56	36	483
81	No. of terminations	374	387	380	412	319	402	349	353	360	356	384	339	4,415
82	No. terminations -- 12 months violation-free (automatic discharge)	254	249	249	287	209	246	232	221	215	207	241	208	2,818
83	No. terminations -- 3 year expiration (maximum term)	8	5	0	17	6	6	10	4	6	14	10	8	94
84	No. terminations -- due to a new criminal conviction	75	83	75	68	66	105	80	92	106	99	97	78	1,024
85	No. other terminations (revocation settlement, court order, fatalities, transfers, etc.)	23	50	48	40	38	45	27	36	33	36	36	45	457

Custody

Jail Population and Sentencing

86	No. actual defendants sentenced pursuant to Penal Code 1170(h)	415	427	382	404	432	492	407	508	514	457	544	447	5,429
87	Male inmates sentenced	348	364	312	338	359	414	345	416	423	367	455	369	4,510
88	Female inmates sentenced	67	63	70	66	73	78	63	92	91	90	89	78	920
89	No. of sentenced N3s currently in jail (at end of the month)	3,230	3,184	3,147	3,195	3,212	3,261	3,263	3,264	3,315	3,320	3,362	3,386	
90	No. N3s released after serving full term (month of occurrence)	396	438	400	400	400	447	448	448	405	399	424	423	5,028
91	No. Station Worker Program (at end of month)	103	98	99	97	91	100	103	93	102	98	110	101	
92	No. N3s currently in CBAC (CTU4) Treatment facility	52	44	37	34	41	40	43	45	42	37	28	31	
93	No. of N3 inmates in fire camp training facility (at end of month)	104	102	87	88	89	81	73	67	65	70	88	79	

Public Safety Realignment
 Summary of Implementation Data
Postrelease Community Supervision

Total

OCT 2017
 NOV 2017
 DEC 2017
 JAN 2018
 FEB 2018
 MAR 2018

Pre-Release Packets

1	No. pre-release packets received	519	365	379	397	469	495	2,624
2	No. pre-release packets processed	531	501	320	282	297	356	2,287
3	No. pre-release packets deemed ineligible (of those processed)	11	11	10	7	11	11	61
4	No. PSPs released with Special Handling Requirements	4	8	4	6	7	1	30
5	No. of PSPs released as registered sex offenders	19	13	9	6	13	16	76
6	No. address verifications conducted	193	195	244	207	182	248	1,269

PSP Reporting Population

7	No. PSPs released to County per pre-release packet dates	674	596	631	634	513	591	3,639
8	No. PSPs directly released to County per CDCR LEADS	431	361	394	403	293	377	2,259
9	No. PSPs released to Federal custody with ICE detainer	22	26	17	16	16	17	114
10	No. of PSPs released to the community by ICE	0	0	0	0	0	0	0
11	No. PSPs released to other jurisdiction custody	50	33	29	38	26	31	207
12	No. PSPs transferred to L.A. County from other counties	20	18	15	13	17	16	99
13	No. PSPs transferred from L.A. County to other jurisdictions	13	13	13	10	17	20	86
14	No. PSPs processed at hubs (intake/assessment)	448	382	370	440	309	376	2,325
15	Male	420	360	345	421	298	358	2,202
16	Female	28	22	25	19	11	18	123
17	No. PSPs by risk tier, as assessed at hubs:							
18	Low Risk	3	1	3	1	0	1	9
19	Male	2	1	3	1	0	1	8
20	Female	1	0	0	0	0	0	1
21	Medium Risk	75	45	54	39	25	39	277
22	Male	66	42	51	37	23	36	255
23	Female	9	3	3	2	2	3	22
24	High Risk	310	275	283	350	228	279	1,725
25	Male	297	257	261	337	221	266	1,639
26	Female	13	18	22	13	7	13	86
27	Very High Risk	60	61	30	50	56	57	314
28	Male	55	60	30	46	54	55	300
29	Female	5	1	0	4	2	2	14
30	No. PSPs who are veterans	7	5	9	2	4	4	31

**Public Safety Realignment
Summary of Implementation Data**

PSP "No-Show" and Absconder Population

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	Total
31 No. "no-show" notifications to Sheriff	9	5	10	20	22	7	73
32 No. Sheriff and LAPD attempts to contact "no-show" PSPs	9	5	10	21	22	17	84
33 No. warrants requested for absconders*	594	475	508	523	422	430	2,952
34 All warrants issued	576	491	540	515	476	529	3,127
35 No. of absconders apprehended (warrant pick-ups)	455	459	427	856	423	415	3,035
36 No. of active warrants remaining**	4,189	4,221	4,334	3,993	4,019	4,133	4,133

* Does not include the number of Deportation Warrants. An additional 140 Deportation warrants were requested through March 2018.

**The number of active warrants remaining is cumulative and includes remaining warrants from previous months. Number of active warrants includes 1,767 Deportation Warrants through the month of March 2018.

PSP Violations/Revocations/New Charges

37 No. of petitions for revocations (other than warrants)	152	192	174	192	191	163	1,064
38 Pending Revocation Hearing	1	1	0	0	0	0	
39 No. of Revocation Hearing Cases Heard	1,021	1,051	1,059	1,120	1,010	1,129	6,390
40 Revocation Results							
41 Custody 1 - 10 days	0	0	0	0	0	0	0
42 Custody 11 - 45 days	19	12	15	20	14	6	86
43 Custody 46 - 90 days	68	85	73	72	57	59	414
44 Custody 91 - 180 days	256	265	290	260	257	307	1,635
45 Other (Continuances, Bench Warrants, etc.)	678	689	681	768	682	757	4,255
46 No. of PSP arrests / bookings	1,360	1,378	1,290	1,524	1,327	1,371	8,250
47 No. arrests/bookings for prior matters	87	70	65	100	63	67	452
48 No. arrests/bookings for new offenses and flash incarcerations	1,273	1,308	1,225	1,424	1,264	1,304	7,798

Sanctions

49 No. of verbal warnings	169	86	100	111	75	109	650
50 Increase reporting (to DPO) requirements	41	30	27	20	20	31	169
51 Additional conditions of supervision	4	1	1	7	6	1	20
52 PAAWS (Cal Trans)	1	0	0	0	2	1	4
53 Referral to Treatment Program	54	38	29	42	34	44	241
54 Flash incarceration (Supervision and Warrants)	24	37	33	30	23	23	170
55 GPS/EM	0	0	0	0	0	0	0

**Public Safety Realignment
Summary of Implementation Data**
Mental Health Treatment Services

OCT 2017
NOV 2017
DEC 2017
JAN 2018
FEB 2018
MAR 2018

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	Total
56 No. of pre-release packets forwarded to DMH for review at PRC	144	145	130	137	127	190	873
57 No. of mental health treatment conditions added by Probation***	73	79	97	140	173	159	721
58 No. DMH determinations -- treatment needed	205	212	249	333	314	428	1,741
59 No. of PSPs refusing Mental Health Services at Hubs	2	0	0	0	0	0	2

*** Data are reported according to the PSP month of release.

Substance Abuse Treatment Services (Based on month of assessment)

60 No. of Hub referrals made to CASCs at Hub	204	173	179	207	146	199	1,108
61 No. of substance abuse treatment conditions added by Probation	185	134	162	190	259	234	1,164
62 No. of narcotics testing orders added by Probation	193	146	172	203	268	240	1,222

Referrals for other Services (Based on month of assessment)

63 No. PSPs screened for benefits eligibility by DPSS	150	120	84	108	86	103	651
64 No. PSPs who DPSS referred to local DPSS office	98	75	38	61	55	65	392
65 Number of Medi-Cal applications filed (from Hub) ¹	16	23	7	5	13	4	68

¹ As of January 2014 the Affordable Care Act expanded access to health coverage, making HWLA recipients eligible for Medi-Cal.

Referrals for HealthRight 360 (Formerly Haight-Ashbury)

66 No. of PSPs referred this month	413	368	320	379	304	327	2,111
67 No. of Referrals	487	465	402	523	423	448	2,748
68 Board and Care	0	0	0	0	0	0	0
69 Sober Living	61	46	42	49	41	57	296
70 Sober Living With Child	0	0	0	0	0	0	0
71 Transitional Housing	310	268	248	287	230	244	1,587
72 Transitional Housing With Child	4	3	0	1	0	0	8
73 Job Readiness	74	82	78	131	97	108	570
74 Shelter	4	0	1	0	0	0	5
75 Transitional Housing for Sex Offenders (PC 290)	34	34	20	28	26	21	163

Tracking of Services for non-AB 109 Individuals

76 No. of non-AB 109 clients provided housing services	1,558	1,292	906	1,183	1,147	1,658	7,744
77 Total expenditures for non-AB109 housing services	\$66,834	\$55,554	\$39,286	\$51,155	\$49,601	\$71,172	\$333,602
78 No. of non-AB 109 clients provided employment services	100	97	205	164	41	69	676
79 Total expenditures for non-AB109 employment services	\$1,240	\$894	\$432	\$1,530	\$392	\$1,840	\$6,328

**Public Safety Realignment
Summary of Implementation Data**
PSP Supervision Terminations

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	Total
80 No. of petitions submitted to terminate supervision	52	41	41	40	35	52	261
81 No. of terminations	368	305	324	290	276	415	1,978
<i>No. terminations -- 12 months violation-free (automatic discharge)</i>	201	180	191	151	125	204	1,052
83 <i>No. terminations -- 3 year expiration (maximum term)</i>	10	12	20	27	38	36	143
84 <i>No. terminations -- due to a new criminal conviction</i>	106	76	78	86	81	140	567
85 <i>No. other terminations (revocation settlement, court order, fatalities, transfers, etc.)</i>	50	37	35	26	32	35	215

Custody

Jail Population and Sentencing

86 No. actual defendants sentenced pursuant to Penal Code 1170(h)	477	426	290	471	393	461	2,518
87 <i>Male inmates sentenced</i>	389	346	240	400	326	385	2,086
88 <i>Female inmates sentenced</i>	88	80	50	71	67	76	432
89 No. of sentenced N3s currently in jail (at end of the month)	3,408	3,344	3,281	3,170	3,141	2,957	
90 No. N3s released after serving full term (month of occurrence)	436	430	436	458	398	644	2,802
91 No. Station Worker Program (at end of month)	88	78	79	87	91	90	
92 No. N3s currently in CBAC (CTU4) Treatment facility	21	22	26	29	32	30	
93 <i>No. of N3 inmates in fire camp training facility (at end of month)</i>	74	86	77	92	76	68	

FY 2017-18 PUBLIC SAFETY REALIGNMENT
 Summary of Department Budget and Claims
 (as of December 31, 2017)

ATTACHMENT B-1

DEPARTMENT	BUDGET	STAFF	HIRED STAFF	1st Quarter Claim	2nd Quarter Claim	Total Claims	1st Quarter Reimbursement	2nd Quarter Reimbursement	Total Reimbursements	Unreimbursed Costs*
GENERAL OPERATIONS										
Auditor/Controller	\$ 253,000	1.0	1.0	\$ 42,379	\$ 24,658	\$ 67,036	\$ 42,379	\$ 24,658	\$ 67,036	\$ -
Board of Supervisors										
Countywide Criminal Justice Coordination Committee	\$ 3,304,000	1.0	0.0	\$ 49,971	\$ 52,271	\$ 102,242	\$ 49,971	\$ 52,271	\$ 102,242	\$ -
Information Systems Advisory Body	\$ 1,707,000	1.0	0.0	\$ 169,076	\$ 167,085	\$ 336,161	\$ 169,076	\$ 167,085	\$ 336,161	\$ -
Chief Executive Office	\$ 300,000	0.0	0.0	\$ 77,522	\$ 58,038	\$ 135,560	\$ 77,522	\$ 58,038	\$ 135,560	\$ -
District Attorney	\$ 697,000	5.0	5.0	\$ 160,666	\$ 165,154	\$ 325,820	\$ 160,666	\$ 165,154	\$ 325,820	\$ -
Diversion & Re-Entry	\$ 51,862,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire District	\$ 7,775,000	0.0	0.0	\$ 1,387,413	\$ 1,116,079	\$ 2,503,492	\$ 1,387,413	\$ 1,116,079	\$ 2,503,492	\$ -
Health Services	\$ 46,313,000	92.0	79.0	\$ 3,735,833	\$ 5,839,875	\$ 9,575,708	\$ 3,735,833	\$ 5,839,875	\$ 9,575,708	\$ -
Mental Health	\$ 26,416,000	38.0	41.0	\$ 1,326,952	\$ 4,392,440	\$ 6,319,392	\$ 1,926,952	\$ 4,392,440	\$ 6,319,392	\$ -
Probation Department	\$ 86,827,000	506.0	403.0	\$ 22,886,131	\$ 24,092,149	\$ 46,978,280	\$ 22,886,131	\$ 24,092,149	\$ 46,978,280	\$ -
Public Health	\$ 14,280,000	14.0	11.0	\$ 1,365,033	\$ 2,470,011	\$ 3,835,044	\$ 1,365,033	\$ 2,470,011	\$ 3,835,044	\$ -
Sheriff's Department	\$ 190,718,000	603.0	516.0	\$ 57,647,564	\$ 58,600,900	\$ 116,248,464	\$ 57,647,564	\$ 58,600,900	\$ 116,248,464	\$ -
Local Innovation Fund	\$ 2,230,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal GENERAL OPERATIONS	\$ 432,692,000	1,281.0	1,056.0	\$ 89,448,539	\$ 96,978,660	\$ 186,427,199	\$ 89,448,539	\$ 96,978,660	\$ 186,427,199	\$ -
HOMELESS OPERATIONS										
Homeless and Housing Program	\$ 7,023,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ 8,382,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Social Services	\$ 2,000,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheriff's Department	\$ 2,778,000	0.0	0.0	\$ 97,045	\$ 384,274	\$ 481,319	\$ 97,045	\$ 384,274	\$ 481,319	\$ -
Subtotal HOMELESS OPERATIONS	\$ 20,183,000	0.0	0.0	\$ 97,045	\$ 384,274	\$ 481,319	\$ 97,045	\$ 384,274	\$ 481,319	\$ -
TOTAL GENERAL & HOMELESS OPERATIONS	\$ 452,875,000	1,281.0	1,056.0	\$ 89,545,584	\$ 97,362,934	\$ 186,908,518	\$ 89,545,584	\$ 97,362,934	\$ 186,908,518	\$ -
REVOCATIONS										
Alternate Public Defender	\$ 1,153,000	6.0	5.0	\$ 272,424	\$ 272,424	\$ 544,848	\$ 272,424	\$ 272,424	\$ 544,848	\$ -
District Attorney	\$ 4,706,000	21.0	21.0	\$ 1,248,410	\$ 1,362,790	\$ 2,611,200	\$ 1,248,410	\$ 1,362,790	\$ 2,611,200	\$ -
Public Defender	\$ 3,843,000	14.0	14.0	\$ 718,208	\$ 794,712	\$ 1,512,920	\$ 718,208	\$ 794,712	\$ 1,512,920	\$ -
Conflict Panel	\$ 50,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Innovation Fund	\$ 168,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVOCATIONS	\$ 9,920,000	41.0	40.0	\$ 2,239,042	\$ 2,429,926	\$ 4,668,968	\$ 2,239,042	\$ 2,429,926	\$ 4,668,968	\$ -
TOTAL PUBLIC SAFETY REALIGNMENT BUDGET	\$ 462,795,000	1,302	1,096	\$ 91,784,626	\$ 99,792,860	\$ 181,577,486	\$ 91,784,626	\$ 99,792,860	\$ 191,577,486	\$ -

*At the end of the fiscal year, any unreimbursed claims will be reconciled up to each department's annual AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole. Otherwise, the department will absorb those AB109 costs within its regular budget.

ATTACHMENT B-2

FY 2017-18 PUBLIC SAFETY REALIGNMENT
Summary of Department Budget and Claims
(as of March 31, 2018)

DEPARTMENT	BUDGET	STAFF	HRED STAFF	1st Quarter Claim	2nd Quarter Claim	3rd Quarter Claim	Total Claims	1st Quarter Reimbursement	2nd Quarter Reimbursement	3rd Quarter Reimbursement	Total Reimbursements	Unreimbursed Costs*
GENERAL OPERATIONS												
Auditor-Controller	\$ 253,000	1.0	1.0	\$ 42,378	\$ 24,658	\$ 27,461	\$ 94,498	\$ 42,378	\$ 24,658	\$ 27,461	\$ 94,498	\$ -
Board of Supervisors												
Countywide Criminal Justice Coordination Committee	\$ 3,304,000	1.0	0.0	\$ 49,971	\$ 52,271	\$ 69,722	\$ 171,964	\$ 49,971	\$ 52,271	\$ 69,722	\$ 171,964	\$ -
Information Systems Advisory Body	\$ 1,707,000	1.0	0.0	\$ 169,076	\$ 167,065	\$ 149,984	\$ 486,145	\$ 169,076	\$ 167,065	\$ 149,984	\$ 486,145	\$ -
Chief Executive Office	\$ 300,000	0.0	0.0	\$ 77,522	\$ 58,038	\$ 57,587	\$ 193,147	\$ 77,522	\$ 58,038	\$ 57,587	\$ 193,147	\$ -
District Attorney	\$ 697,000	5.0	5.0	\$ 160,666	\$ 165,154	\$ 179,554	\$ 505,374	\$ 160,666	\$ 165,154	\$ 179,554	\$ 505,374	\$ -
Diversion & Re-Entry	\$ 51,862,000	0.0	0.0	\$ -	\$ -	\$ 4,028,533	\$ 4,028,533	\$ -	\$ -	\$ 4,028,533	\$ 4,028,533	\$ -
Fire District	\$ 7,775,000	0.0	0.0	\$ 1,387,413	\$ 1,116,079	\$ 808,837	\$ 3,312,329	\$ 1,387,413	\$ 1,116,079	\$ 808,837	\$ 3,312,329	\$ -
Health Services	\$ 46,313,000	92.0	78.0	\$ 3,735,833	\$ 5,839,875	\$ 7,977,489	\$ 17,553,197	\$ 3,735,833	\$ 5,839,875	\$ 7,977,489	\$ 17,553,197	\$ -
Mental Health	\$ 26,418,000	38.0	39.0	\$ 1,928,952	\$ 4,392,440	\$ 3,540,097	\$ 9,859,489	\$ 1,928,952	\$ 4,392,440	\$ 3,540,097	\$ 9,859,489	\$ -
Probation Department	\$ 86,827,000	506.0	382.0	\$ 22,886,131	\$ 24,092,149	\$ 23,192,063	\$ 70,170,343	\$ 22,886,131	\$ 24,092,149	\$ 23,192,063	\$ 70,170,343	\$ -
Public Health	\$ 14,290,000	14.0	11.0	\$ 1,365,033	\$ 2,470,011	\$ 912,712	\$ 4,747,756	\$ 1,365,033	\$ 2,470,011	\$ 912,712	\$ 4,747,756	\$ -
Sheriff's Department	\$ 190,718,000	603.0	551.0	\$ 57,647,584	\$ 58,600,900	\$ 55,541,128	\$ 171,789,592	\$ 57,647,584	\$ 58,600,900	\$ 55,541,128	\$ 171,789,592	\$ -
Local Innovation Fund	\$ 2,230,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal GENERAL OPERATIONS	\$ 432,632,000	1,261.0	1,067.0	\$ 89,448,539	\$ 96,978,660	\$ 96,485,167	\$ 282,912,366	\$ 89,448,539	\$ 96,978,660	\$ 96,485,167	\$ 282,912,366	\$ -
HOMELESS OPERATIONS												
Homeless and Housing Program	\$ 7,023,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ 8,362,000	0.0	0.0	\$ -	\$ -	\$ 147,656	\$ 147,656	\$ -	\$ -	\$ -	\$ 147,656	\$ -
Public Social Services	\$ 2,000,000	0.0	0.0	\$ -	\$ -	\$ 57,275	\$ 57,275	\$ -	\$ -	\$ -	\$ 57,275	\$ -
Sheriff's Department	\$ 2,778,000	0.0	0.0	\$ 97,045	\$ 384,274	\$ 386,354	\$ 867,673	\$ 97,045	\$ 384,274	\$ 386,354	\$ 867,673	\$ -
Subtotal HOMELESS OPERATIONS	\$ 20,163,000	0.0	0.0	\$ 97,045	\$ 384,274	\$ 591,485	\$ 1,072,604	\$ 97,045	\$ 384,274	\$ 386,354	\$ 1,068,948	\$ (3,856)
TOTAL GENERAL & HOMELESS OPERATIONS	\$ 452,795,000	1,261.0	1,067.0	\$ 89,545,584	\$ 97,362,934	\$ 97,076,652	\$ 283,985,171	\$ 89,545,584	\$ 97,362,934	\$ 97,072,796	\$ 283,981,316	\$ (3,856)
REVOICATIONS												
Alternate Public Defender	\$ 1,153,000	8.0	5.0	\$ 272,424	\$ 272,424	\$ 272,424	\$ 817,272	\$ 272,424	\$ 272,424	\$ 272,424	\$ 817,272	\$ -
District Attorney	\$ 4,706,000	21.0	21.0	\$ 1,248,410	\$ 1,362,790	\$ 1,428,282	\$ 4,039,482	\$ 1,248,410	\$ 1,362,790	\$ 1,428,282	\$ 4,039,482	\$ -
Public Defender	\$ 3,843,000	14.0	14.0	\$ 718,208	\$ 794,712	\$ 739,601	\$ 2,243,521	\$ 718,208	\$ 794,712	\$ 730,601	\$ 2,243,521	\$ -
Conflict Panel	\$ 50,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Innovation Fund	\$ 168,000	0.0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVOICATIONS	\$ 9,820,000	41.0	40.0	\$ 2,239,042	\$ 2,429,926	\$ 2,431,307	\$ 7,100,275	\$ 2,239,042	\$ 2,429,926	\$ 2,431,307	\$ 7,100,275	\$ -
TOTAL PUBLIC SAFETY REALIGNMENT BUDGET	\$ 462,795,000	1,302.0	1,107.0	\$ 91,784,626	\$ 99,792,860	\$ 99,507,959	\$ 291,085,445	\$ 91,784,626	\$ 99,792,860	\$ 99,504,103	\$ 291,081,591	\$ (3,856)

*At the end of the fiscal year, any unreimbursed claims will be reconciled up to each department's AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole, otherwise, the department will absorb those AB109 costs within its regular budget.