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June 12, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO EXECUTE 112 CONTRACT AMENDMENTS AND EIGHT SOLE SOURCE
CONTRACTS FOR SUBSTANCE USE DISORDER SERVICES EFFECTIVE JULY 1, 2018
THROUGH JUNE 30, 2020
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to execute 112 contract amendments and eight (8) stand-alone sole source contracts for the continued provision of various substance use disorder services throughout Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or her designee, to execute 37 contract amendments, to be approved by County Counsel as to form prior to execution, with the contractors listed in Attachment A, to extend the contract term effective July 1, 2018 through June 30, 2019, for the continued provision of various substance use disorder (SUD) services, at a total County maximum obligation of \$41,225,981 (as detailed in Attachment A); funded by the following sources: federal Catalog of Federal Domestic Assistance (CFDA) # 93.959 and CFDA # 93.778, State, Realignment, Intra Fund Transfer (IFT), Special Revenue, and net County cost (NCC) funds.

2. Approve and instruct the Director of DPH, or her designee, to execute 75 contract amendments, to be approved by County Counsel as to form prior to execution, with the contractors listed in Attachment B, to extend the contract term effective July 1, 2018 through June 30, 2019 for the continued provision of SUD Treatment Services for Drug Medi-Cal Eligible Patients (SUD/DMC), at a total County maximum obligation of \$264,164,924 (as detailed in Attachment B); funded by the



BOARD OF SUPERVISORS

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BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 June 12, 2018

CELIA ZAVALA
ACTING EXECUTIVE OFFICER

following sources: federal CFDA # 93.959 and CFDA # 93.778, State, Realignment, IFT, Special Revenue, and NCC funds.

3. Approve and instruct the Director of DPH, or her designee, to execute eight (8) SUD stand-alone sole source contracts, to be approved by County Counsel as to form prior to execution, with the contractors identified in Attachment C, effective July 1, 2018 through June 30, 2019, as follows: a) six (6) contracts for the continued provision of SUD services to California Work Opportunities and Responsibility to Kids (CalWORKs) homeless families; and b) two (2) contracts for the continued provision of SUD services to youth and County Probation camps, at a total County maximum obligation of \$1,465,000 (as detailed in Attachment C); 100 percent offset by IFT funds.

4. Delegate authority to the Director of DPH, or her designee, to execute new contracts with additional, eligible State DMC certified agencies for SUD/DMC services, effective on the date determined by DPH Substance Abuse Prevention and Control (SAPC) through June 30, 2020, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

5. Delegate authority to the Director of DPH, or her designee, to: a) execute amendments to the contracts referenced above that extend the term for up to one (1) year through June 30, 2020; b) allow the rollover of unspent contract funds; c) provide an internal reallocation of funds between Statements of Work (SOW) budgets, as applicable; d) provide an increase or decrease in funding for SUD contracts up to 10 percent above or below each term's annual base maximum obligation, or provide an increase or decrease in funding for SUD/DMC contracts, with two (2) weeks advance notice to your Board when the total annual augmentation results in an increase of 35 percent or higher above each term's annual base maximum obligation, effective upon amendment execution or as determined by SAPC, and make corresponding service adjustments; and/or e) annually adjust Contractor's fee-for-service rate(s) herein if needed, subject to review and approval by County Counsel, and notification to your Board and the CEO.

6. Delegate authority to the Director of DPH, or her designee, to execute change notices to the contracts referenced above that: a) permit non-material and/or ministerial revisions to the SOWs, as necessary; and b) authorize budget modifications, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contracts' terms and conditions.

7. Delegate authority to the Director of DPH, or her designee, to execute administrative amendments to the contracts referenced above to incorporate Provider Network Bulletins issued to capture updates to the provisions of the Los Angeles County (County) DMC-Organized Delivery System (DMC-ODS), subject to review and approval by County Counsel.

8. Delegate authority to the Director of DPH, or her designee, to amend the contracts referenced above, to add, remove, or make revisions to the SOW modalities, as necessary, and make related funding adjustments and revisions to the annual base maximum obligation, subject to review and approval by County Counsel, and notification to your Board and the CEO.

9. Delegate authority to the Director of DPH, or her designee, to immediately suspend any contract upon issuing a written notice to contractors who fail to fully comply with program requirements; to terminate contracts for convenience by providing a 30-calendar day advance written notice to contractors upon DPH's completion of a competitive solicitation process; and to accept voluntary contract termination notices from Contractors.

10. Delegate authority to the Director of DPH, or her designee, to terminate for convenience any contract upon issuing at a minimum a five (5) calendar day advance written notice to contractors who are in substantial breach of the contract terms and conditions or who fail to maintain State DMC certification and/or fail to fully comply with California Code of Regulations, Title 22, DMC requirements; subject to review and approval by County Counsel, and notification to your Board in writing within 10 calendar days after notification to the contractor.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

DPH SAPC launched the DMC-ODS on July 1, 2017, and has since been working with providers, State and federal partners, and other County departments to ensure successful implementation and to ensure the County is positioned to take advantage of the opportunities presented by the ODS. The DMC-ODS transformed the SUD system from a contract administration program to a specialty managed care program for SUD treatment. The transformation to a specialty health care plan expanded reimbursable DMC services to include case management, medication-assisted treatment, recovery support services, residential treatment, and withdrawal management for all Medi-Cal eligible recipients.

As part of the implementation, DPH is in the process of developing a solicitation to replace existing SUD and SUD/DMC contracts to reflect all current ODS requirements.

Approval of Recommendations 1 and 2 will allow DPH to execute 112 contract amendments to extend the term to avoid interruption of various SUD and SUD/DMC services and allow continuous access to treatment throughout the County. The recommended amendments will allow DPH to then conduct a solicitation process for these services.

Approval of Recommendation 3 will allow DPH to execute stand-alone sole source contracts with eight (8) existing contractors that are currently providing SUD services to CalWORKS homeless families and to youth at Probation Camps. Previously, DPH informed your Board that it was planning to extend these sole source services that are currently provided under various SUD contracts. Since then, DPH determined that executing stand-alone contracts will allow for better program oversight.

Approval of Recommendation 4 will allow DPH to execute new contracts with additional eligible certified DMC providers for SUD/DMC services. The new contracts will be executed only upon submission and approval by DPH of all required documents. Although the State determines provider eligibility, the County can decide not to contract with a State certified agency, provided that your Board, or an authorized designee, provide written notification to the State of the decision not to contract.

Approval of Recommendation 5 will allow DPH to execute amendments to the contracts referenced above to extend the contract term, as needed, up to one year through June 30, 2020; rollover unspent contract funds; provide an internal reallocation of funds between SOW budgets, as applicable; provide an increase or decrease in funding, effective upon amendment execution or as determined by SAPC, and make corresponding service adjustments, as necessary; and adjust reimbursement rates on an annual basis. Adjustments to the reimbursement rate may be applied to all contracts or to individual contracts.

Approval of Recommendation 6 will allow DPH to execute change notices to the contracts that permit non-material and/or ministerial revisions to the SOWs, as necessary; authorize budget modifications,

and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contracts' terms and conditions.

Approval of Recommendation 7 will allow DPH to execute administrative amendments to amend contracts to incorporate updates from the California Department of Health Care Services and the federal Centers for Medicare and Medicaid Services to the provisions of the DMC-ODS.

Approval of Recommendation 8 will allow DPH to execute amendments to add, remove, and/or revise SOW modalities, as necessary, and make related funding adjustments and revisions to the annual base maximum obligation.

Approval of Recommendation 9 will allow DPH to immediately suspend contracts with contractors who fail to perform and/or fully comply with program requirements, to terminate contracts for convenience by providing a 30-calendar day advance written termination notice to contractors upon completion of a competitive solicitation process, and to accept notices from contractors who voluntarily request to terminate their contract(s).

Approval of Recommendation 10 will allow DPH to terminate for convenience contracts with contractors upon issuing at a minimum a five (5) calendar day advance written notice to contractors who are in substantial breach of the contract terms and conditions or who fail to maintain State DMC certification and/or fail to fully comply with California Code of Regulations, Title 22, DMC requirements.

Implementation of Strategic Plan Goals

The recommended actions support Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total cost for the recommended amendments and the new contracts for the period of July 1, 2018 through June 30, 2019, is \$306,855,905 consisting of federal funding of \$172,906,773, State funding of \$30,259,958, Realignment funding of \$99,910,285, IFT funding of \$2,448,400, Special Revenue of \$855,489, and NCC funding of \$475,000.

Funding for these services has been included in DPH's fiscal year (FY) 2018-19 Recommended Budget and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On August 13, 2015, the California Department of Health Care Services (State) received approval from the federal Centers for Medicare and Medicaid Services to amend its section 1115(a) Waiver demonstration project. The State's DMC-ODS paved the way for the County to increase access to SUD treatment for adolescents and adults who are eligible for Medi-Cal. It also expands DMC reimbursable services beyond outpatient, intensive outpatient, and opioid treatment programs to create a more robust continuum of care. DPH's system transformation includes critical elements of the DMC-ODS by providing a continuum of care modeled after the American Society of Addiction Medicine Criteria for SUD services and will increase local control and accountability, provide greater use of resources, ensure use of evidence-based practices in SUD treatment, and increase coordination with other systems of care.

On January 22, 2016, DPH informed your Board of its intent to opt into the DMC-ODS Waiver demonstration project. In that notification, DPH indicated that there was a critical need for resources to provide technical assistance and training to its provider network to successfully make required business, clinical, and program changes. DPH submitted the County's DMC-ODS Implementation Plan to the State on February 11, 2016, and received approval on July 27, 2016. The Fiscal and Rates Plan was submitted on August 11, 2016 and was approved by the State. New services began on July 1, 2017.

DPH will continue to support its provider network to build business, clinical, and program operations to successfully meet DMC-ODS Waiver participation requirements. DPH has instituted multiple opportunities to meet with providers and provide assistance in navigating and understanding the DMC-ODS requirements.

As required under Board Policy 5.100, your Board was notified on March 21, 2018, of DPH's intent to extend the term of the eight (8) sole source contracts identified in Attachment C.

County Counsel will approve all amendments and contracts as to form prior to execution. Attachments A, B, and C identify the recommended contractors, the services to be provided, and funding information.

CONTRACTING PROCESS

On May 20, 2014, your Board authorized DPH to execute 65 SUD/DMC renewal contracts effective July 1, 2014 through June 30, 2017 and delegated authority to execute new DMC contracts with additional, eligible State DMC certified agencies, and make funding and service adjustments. Since that time, as a result of State and County investigation, many of those contracts have been suspended or terminated.

On June 16, 2015, your Board authorized DPH to execute 61 SUD renewal contracts effective July 1, 2015 through June 30, 2017, which included services for CalWORKS homeless families and Youth Substance Abuse Treatment Services in Probation Camps as a sole source component, and delegated authority to make funding and service adjustments.

Since then, DPH has exercised its delegated authority and has made funding and service adjustments to various SUD and SUD/DMC contracts, as well as executed new DMC contracts.

On May 16, 2017, your Board authorized the Health Agency to extend the term of 126 SUD and SUD/DMC contracts and to execute new contracts with additional, eligible State DMC certified agencies through June 30, 2018.

The recommended Board actions will extend the contract terms and delegate authority to extend the terms through June 30, 2020 to allow DPH to conduct a solicitation process for SUD and SUD/DMC services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to ensure that various SUD services continue to be provided without interruption throughout the County.

The Honorable Board of Supervisors

6/12/2018

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Respectfully submitted,

A handwritten signature in black ink that reads "Barbara Ferrer". The signature is written in a cursive, flowing style.

Barbara Ferrer, PhD, MPH, MEd

Director

BF:jlm

BL#04281

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Services Contracts
Contract Term: July 1, 2018 - June 30, 2019

ATTACHMENT A

	Contractor	Contract Number	Supervisorial District Served	Subtype* (SOW)	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
1	ALCOHOLISM CENTER FOR WOMEN, INC.	PH-002969	1, 2, 4	GPS	\$ 2,000,000	\$ 2,000,000
2	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	PH-002961	2	APS, CW (API), GPS	\$ 549,421	\$ 580,474
3	AVALON-CARVER COMMUNITY CENTER	PH-002982	2	GPS	\$ 76,696	\$ 76,696
4	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	PH-002991	4	GPS	\$ 960,000	\$ 960,000
5	BEHAVIORAL HEALTH SERVICES, INC.	PH-003019	1, 2, 3, 4	APS, CENS, GPS, METH, CW	\$ 4,298,046	\$ 4,828,352
6	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	PH-003040	OOC	TTAS	\$ 60,596	\$ 60,596
7	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	PH-002973	1	APS, CENS, ICJDCTS	\$ 1,459,290	\$ 1,765,459
8	CAMBODIAN ASSOCIATION OF AMERICA	PH-002974	4	CW (API)	\$ 110,000	\$ 100,000
9	CANON HUMAN SERVICES, INC.	PH-002975	2	GPS	\$ 936,724	\$ 146,000
10	CHABAD OF CALIFORNIA, INC.	PH-002977	2	GPS	\$ 507,100	\$ 511,000
11	CHILD AND FAMILY CENTER	PH-002983	5	APS	\$ 154,343	\$ 59,503
12	CHILDREN'S HOSPITAL LOS ANGELES	PH-003020	1, 2, 3	APS, METH	\$ 136,251	\$ 136,251
13	CLARE FOUNDATION, INC.	PH-002984	2, 3	GPS, METH	\$ 2,102,874	\$ 882,892
14	CRI-HELP, INC.	PH-002985	1, 3	GPS, METH	\$ 311,642	\$ 645,642
15	DIDI HIRSCH PSYCHIATRIC SERVICE	PH-002986	1, 2, 3	APS, CENS, METH	\$ 1,350,998	\$ 1,643,589
16	EL PROYECTO DEL BARRIO	PH-002987	3	METH	\$ 63,756	\$ 57,960
17	GRANDVIEW FOUNDATION, INC.	PH-002988	5	GPS	\$ 151,800	\$ 182,500
18	HEALTHRIGHT 360 (Formerly: Prototypes)	PH-002996	1, 5	GPS, CENS, RS (WOMEN AND CHILDREN)	\$ 3,027,841	\$ 3,686,837
19	HELPLINE YOUTH COUNSELING, INC.	PH-002962	4	APS	\$ 116,135	\$ 105,578
20	HIS SHELTERING ARMS, INC.	PH-002989	2	GPS	\$ 1,050,000	\$ 1,050,000
21	HOMELESS HEALTH CARE LOS ANGELES, INC.	PH-002963	1	CENS	\$ 1,871,465	\$ 2,339,331
22	HOUSE OF HOPE FOUNDATION, INC.	PH-002964	4	GPS	\$ 91,080	\$ 328,500
23	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	PH-002978	4, 5	GPS	\$ 371,800	\$ 657,000
24	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY	PH-002966	3, 5	METH	\$ 46,390	\$ 46,390
25	PACIFIC CLINICS	PH-002980	1, 5	APS	\$ 162,413	\$ 162,413
26	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	PH-002993	2	GPS	\$ 2,787,778	\$ 2,787,778
27	PRINCIPLES, INC.	PH-002995	5	GPS	\$ 385,000	\$ 1,076,750

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Services Contracts
Contract Term: July 1, 2018 - June 30, 2019

ATTACHMENT A

	Contractor	Contract Number	Supervisorial District Served	Subtype* (SOW)	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
28	SAFE REFUGE	PH-003027	4	GPS	\$ 1,104,000	\$ 1,405,250
29	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	PH-002997	3, 5	CENS	\$ 1,141,503	\$ 1,814,273
30	SHIELDS FOR FAMILIES, INC.	PH-002949	2	APS, RS (WOMEN AND CHILDREN)	\$ 851,024	\$ 851,024
31	SOCIAL MODEL RECOVERY SYSTEMS, INC.	PH-003028	1, 5	GPS	\$ 2,139,000	\$ 511,000
32	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	PH-003000	4	GPS, RS (WOMEN AND CHILDREN)	\$ 489,224	\$ 1,401,724
33	SPECIAL SERVICE FOR GROUPS, INC.	PH-003013	2	APS, CW (API), CENS	\$ 2,150,709	\$ 2,889,672
34	SPIRITT FAMILY SERVICES	PH-003001	5	APS	\$ 74,039	\$ 74,039
35	TARZANA TREATMENT CENTERS, INC.	PH-003031	3, 5	APS, CENS, GPS, METH, CW (RMDTXS)	\$ 4,594,313	\$ 4,975,750
36	VAN NESS RECOVERY HOUSE	PH-003002	3	GPS, METH	\$ 253,970	\$ 280,642
37	WATTS HEALTHCARE CORPORATION, D.B.A. HOUSE OF UHURU	PH-003036	2	Perinatal	\$ 145,116	\$ 145,116
				TOTAL	\$ 38,082,337	\$ 41,225,981

Subtype - Statement of Work*

APS = Adolescent Prevention Services [previously: AITRP = Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services]

CENS = Client Engagement And Navigation Service [previously CASC = Community Assessment and Services Center Program]

CW (API) = CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program

CW (RMDTXS) = CalWORKs Residential Medical Detoxification Service

GPS = General Program Services

ICJDCTS = In-custody Juvenile Drug Court Treatment Services

Meth = Methamphetamine Services

Perinatal = Perinatal Programs

RS (Women's and Children's) = Women's and Children's Residential Treatment Program

TTAS = Training and Technical Assistance Services

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Drug Medi-Cal (DMC-) Services
Contract Term: July 1, 2018 - June 30, 2019

ATTACHMENT B

	Contractor	Contract Number	Supervisorial District Served	Subtype* (SOW)	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
1	ADDICTION RESEARCH AND TREATMENT, INC.	PH-002810	1, 2	DMC - OTP, POTP	\$ 15,696,236	\$ 19,620,295
2	AEGIS TREATMENT CENTERS, LLC	PH-002823	1, 2, 4, 5	DMC - OTP	\$ 7,060,815	\$ 8,826,019
3	ALCOHOLISM CENTER FOR WOMEN, INC.	PH-002751	1	DMC - IOT, ODF, PIOT, PODF	\$ 380,000	\$ 380,000
4	AMERICAN HEALTH SERVICES LLC	PH-002752	2, 3, 4, 5	DMC - OTP	\$ 5,400,920	\$ 6,751,150
5	AMERICAN INDIAN CHANGING SPIRITS	H-707255	2	DMC - RS	\$ 1,140,000	\$ 1,140,000
6	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	PH-003051	2	DMC - IOT, ODF, PIOT, PODF, RS	\$ 7,800,000	\$ 9,750,000
7	BEHAVIORAL HEALTH SERVICES, INC.	PH-002955	1, 2, 3, 4	DMC - IOT, ODF, PIOT, PODF, RS,	\$ 20,285,201	\$ 25,356,501
8	BIENESTAR HUMAN SERVICES, INC	PH-002722	3	DMC - IOT, ODF	\$ 187,500	\$ 234,375
9	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	PH-002802	1	DMC - IOT, ODF, RS	\$ 3,750,000	\$ 4,687,500
10	CAMBODIAN ASSOCIATION OF AMERICA	H-707256	4	DMC - IOT, ODF	\$ 500,000	\$ 625,000
11	CANON HUMAN SERVICES	H-707267	2	DMC - IOT, ODF, RS	\$ 1,300,000	\$ 2,500,000
12	CENTER FOR INTEGRATED FAMILY AND HEALTH SERVICES	PH-002735	5	DMC - IOT, ODF	\$ 487,500	\$ 609,375
13	CHABAD OF CALIFORNIA, INC.	H-707265	2	DMC - IOT, ODF, RS	\$ 2,500,000	\$ 3,500,000
14	CHILD AND FAMILY CENTER	H-707260	5	DMC - IOT, ODF	\$ 200,000	\$ 250,000
15	CHILDREN'S HOSPITAL LOS ANGELES	H-707261	1	DMC - ODF	\$ 500,000	\$ 625,000
16	CITY OF PASADENA PUBLIC HEALTH DEPARTMENT	PH-003205	5	DMC - IOT, ODF	\$ 150,000	\$ 187,500
17	CLARE FOUNDATION, INC.	PH-002789	3, 4	DMC - IOT, ODF, RS	\$ 3,500,000	\$ 4,000,000
18	CLINICA MONSEÑOR OSCAR A. ROMERO	PH-002692	1	DMC - IOT, ODF, PIOT, PODF	\$ 562,500	\$ 703,125
19	CRI-HELP, INC.	PH-002790	1, 3	DMC - IOT, ODF, RS	\$ 5,775,000	\$ 6,562,500
20	DIDI HIRSCH PSYCHIATRIC SERVICE	PH-002763	2, 3	DMC - ODF, RS	\$ 3,815,146	\$ 4,768,933
21	DIVINE HEALTHCARE SERVICES, INC.	PH-002686	2	DMC - IOT, ODF	\$ 1,050,000	\$ 1,031,250
22	EGGLESTON YOUTH CENTERS, INC., D. B. A. EGGLESTON SUBSTANCE ABUSE AND EDUCATION PROGRAM	PH-002728	1	DMC - IOT, ODF	\$ 325,000	\$ 325,000
23	EL PROYECTO DEL BARRIO	PH-003067	3	DMC - IOT, ODF, PIOT, PODF	\$ 1,000,000	\$ 1,250,000
24	ELDORADO COMMUNITY SERVICE CENTER	PH-002764	1, 2, 5	DMC - OTP, ODF	\$ 3,602,718	\$ 4,503,398
25	ETTIE LEE HOMES, INCORPORATED	PH-002803	1	DMC - IOT, ODF	\$ 1,131,939	\$ 1,414,924
26	EXODUS RECOVERY INC	PH-003157	1	DMC - ODF	\$ 187,500	\$ 234,375
27	FAMILIES FOR CHILDREN, INC.	PH-002736	2	DMC - IOT, ODF, PODF	\$ 761,750	\$ 761,750
28	FRED BROWN'S RECOVERY SERVICES, INC.	PH-003191	4	DMC - IOT, ODF, RS	\$ 975,000	\$ 2,000,000
29	GRANDVIEW FOUNDATION, INC.	PH-002912	5	DMC - IOT, ODF, RS	\$ 2,355,903	\$ 2,819,879
30	HEALTHRIGHT 360 (Formerly Prototypes)	PH-002730	1, 3, 5	DMC - IOT, ODF, PIOT, PODF, RS	\$ 6,629,883	\$ 8,287,354

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Drug Medi-Cal (DMC-) Services
Contract Term: July 1, 2018 - June 30, 2019

ATTACHMENT B

	Contractor	Contract Number	Supervisorial District Served	Subtype* (SOW)	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
31	HELPLINE YOUTH COUNSELING, INC.	PH-002737	4	DMC - ODF	\$ 281,750	\$ 300,000
32	HIS SHELTERING ARMS, INC.	PH-002791	2	DMC - ODF, PODF	\$ 375,000	\$ 468,750
33	HOMELESS HEALTH CARE LOS ANGELES, INC.	PH-002718	1	DMC - IOT, ODF	\$ 618,400	\$ 773,000
34	HOUSE OF HOPE FOUNDATION, INC.	PH-003105	4	DMC - IOT, ODF, RS	\$ 750,000	\$ 750,000
35	I-ADARP, INC.	H-707268	3	DMC - IOT, ODF	\$ 300,000	\$ 375,000
36	JWCH INSTITUTE, INC.	PH-002868	2	DMC - ODF, RS	\$ 1,150,000	\$ 2,200,000
37	LITTLE HOUSE	H-707257	4	DMC - RS	\$ 600,000	\$ 1,533,000
38	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	H-707270	2	DMC - IOT, ODF, PIOT, PODF	\$ 920,000	\$ 1,000,000
39	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	PH-002765	1, 4	DMC - IOT, ODF, PODF, RS	\$ 4,759,381	\$ 5,949,226
40	MATRIX INSTITUTE ON ADDICTIONS	PH-002702	2, 3	DMC - IOT, ODF, OTP	\$ 2,700,000	\$ 3,375,000
41	MELA COUNSELING SERVICES CENTER, INC.	PH-002950	1	DMC - IOT, ODF, PIOT, PODF	\$ 621,308	\$ 776,635
42	MOTIVATIONAL RECOVERY SERVICES, INC.	PH-003033	2	DMC - IOT, ODF	\$ 250,000	\$ 281,250
43	NARCOTIC ADDICTION TREATMENT AGENCY, INC.	PH-002723	3	DMC - OTP	\$ 1,357,500	\$ 1,696,875
44	NARCOTIC PREVENTION ASSOCIATION, INC.	PH-002688	1	DMC - OTP	\$ 3,200,964	\$ 4,001,205
45	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	PH-003218	1, 5	DMC - ODF, PODF	\$ 550,197	\$ 687,746
46	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY	PH-002691	3, 5	DMC - ODF, PODF	\$ 700,000	\$ 750,000
47	NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	PH-002738	2	DMC - IOT, ODF	\$ 630,000	\$ 787,500
48	PACIFIC CLINICS	PH-002766	1, 4, 5	DMC - ODF	\$ 2,079,750	\$ 2,599,688
49	PALM HOUSE, INC.	H-707269	2	DMC - RS	\$ 1,000,000	\$ 1,022,000
50	PENNY LANE CENTERS	H-707271	1, 3, 5	DMC - IOT, ODF, RS	\$ 2,000,000	\$ 3,500,000
51	PHOENIX HOUSES OF LOS ANGELES, INC.	PH-002792	2, 3	DMC - IOT, ODF, PIOT, PODF, RS	\$ 5,847,267	\$ 7,309,084
52	PRINCIPLES, INC.	PH-002890	1, 5	DMC - ODF, RS	6,138,497	\$ 6,500,000
53	SAFE REFUGE	PH-002725	4	DMC - IOT, ODF, PIOT, PODF, RS	2,892,324	\$ 3,615,405
54	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-707263	3	DMC - ODF	\$ 300,000	\$ 375,000
55	SHIELDS FOR FAMILIES, INC.	PH-002739	2, 4	DMC - IOT, ODF, PIOT, PODF, RS	4,888,818	\$ 6,111,023
56	SOCIAL MODEL RECOVERY SYSTEMS, INC.	PH-002703	1, 2, 3, 5	DMC - IOT, ODF, RS	\$ 6,868,750	\$ 8,585,938

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Drug Medi-Cal (DMC-) Services
Contract Term: July 1, 2018 - June 30, 2019

ATTACHMENT B

	Contractor	Contract Number	Supervisorial District Served	Subtype* (SOW)	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
57	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	PH-003325	4	DMC - IOT, ODF, PIOT, PODF, RS	6,700,000	\$ 8,375,000
58	SPECIAL SERVICE FOR GROUPS, INC.	H-707259	2	DMC - IOT, ODF, PIOT, PODF	\$ 500,000	\$ 625,000
59	SPIRITT FAMILY SERVICES	PH-002719	1, 4	DMC - IOT, ODF	\$ 211,500	\$ 264,375
60	TARZANA TREATMENT CENTERS, INC.	PH-002793	3, 4, 5	DMC - IOT, ODF, OTP, PIOT, PODF, POTP, RS, WM	\$ 22,534,782	\$ 26,918,478
61	TAVARUA HEALTH SERVICES	PH-002753	1	DMC - OTP	\$ 1,950,180	\$ 2,437,725
62	TAVARUA MEDICAL REHABILITATION SERVICES D.B.A. AZUSA MEDICAL AND MENTAL HEALTH SERVICES	PH-002754	1	DMC - OTP	\$ 1,049,595	\$ 1,311,994
63	THE PAJO CORPORATION	PH-002740	2	DMC - OTP, POTP	\$ 2,409,600	\$ 3,012,000
64	THE SALVATION ARMY, A CALIFORNIA CORPORATION	H-707262	1	DMC - RS	\$ 1,200,000	\$ 4,471,250
65	THE TEEN PROJECT, INC., D.B.A. FREEHAB	H-707264	3	DMC - RS	\$ 2,600,000	\$ 2,600,000
66	TRANSCULTURAL HEALTH DEVELOPMENT, INC.	PH-002731	4	DMC - OTP	\$ 1,090,624	\$ 1,113,281
67	TWIN TOWN CORPORATION	PH-003091	2, 3	DMC - IOT, ODF	\$ 412,500	\$ 515,625
68	VALLEY WOMEN'S CENTER, INC.	PH-002727	3	DMC - ODF, PODF	\$ 181,250	\$ 181,250
69	VAN NESS RECOVERY HOUSE	H-707266	3	DMC - RS	\$ 1,000,000	\$ 1,000,000
70	VOLUNTEERS OF AMERICA OF LOS ANGELES	H-707258	2	DMC - RS	\$ 2,500,000	\$ 3,066,000
71	WATTS HEALTHCARE CORPORATION, D.B.A. HOUSE OF UHURU	PH-003156	2	DMC - IOT, ODF, PIOT, PODF, RS	\$ 2,950,000	\$ 3,687,500
72	WEST COUNTY MEDICAL CLINIC	PH-002755	4	DMC - OTP	\$ 1,518,416	\$ 1,898,020
73	WEST COUNTY MEDICAL CORPORATION	PH-002756	4	DMC - OTP	\$ 1,776,000	\$ 2,220,000
74	WESTERN PACIFIC MED-CORP	PH-002732	3, 4, 5	DMC - OTP	\$ 8,798,232	\$ 10,997,790
75	YOU CAN HEALTH SERVICES	PH-002715	2	DMC - IOT, ODF	\$ 352,886	\$ 441,108
TOTAL					\$ 210,525,982	\$ 264,164,924

Subtype - Statement of Work*

IOT = IOT = Intensive Outpatient Treatment

PIOT = Perinatal Intensive Outpatient Treatment (For Pregnant and Postpartum Women)

OTP = Opioid Treatment Program (previously: Narcotic Treatment Program)

POTP = Perinatal Opioid Treatment Program (For Pregnant and Postpartum Women) [Previously: Perinatal Narcotic Treatment Program]

ODF = ODF = Outpatient Drug Free Treatment

PODF = Perinatal Outpatient Drug Free Treatment (For Pregnant and Postpartum Women)

RS = Residential SUD Treatment Services

WM = Withdrawal Management

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
Substance Abuse Prevention and Control
Substance Use Disorder Services
Contract Term: July 1, 2018 - June 30, 2019
Recommended Stand-Alone Sole Source Contracts

Attachment C

	Contractor	Supervisory District Served	Current FY 2017-18 Funding	Proposed FY 2018-19 Funding
	CalWORKS Family Solution Centers (CW FSC)			
1	BEHAVIORAL HEALTH SERVICES, INC.	1	\$ 75,000	\$ 75,000
2	HEALTHRIGHT 360	5	\$ 75,000	\$ 75,000
3	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	2, 3	\$ 200,000	\$ 200,000
4	SHIELDS FOR FAMILIES, INC.	2	\$ 75,000	\$ 75,000
5	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	\$ 75,000	\$ 75,000
6	VALLEY WOMEN'S CENTER, INC.	3, 5	\$ 181,500	\$ 165,000
	In-custody Probation Camp Services (ICPC)			
7	PHOENIX HOUSES OF LOS ANGELES, INC.	5	\$ 440,000	\$ 400,000
8	TARZANA TREATMENT CENTERS, INC.	5	\$ 400,000	\$ 400,000

TOTAL	\$ 1,521,500	\$ 1,465,000
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NOTE: These services are currently provided as a component of existing SUD Services contracts.