



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS**

*"To Enrich Lives Through Effective and Caring Service"*

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IN REPLY PLEASE  
REFER TO FILE

May 15, 2018

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

32 May 15, 2018

CELIA ZAVALA  
ACTING EXECUTIVE OFFICER

**CONSTRUCTION CONTRACT  
PUBLIC BUILDINGS CORE SERVICE AREA  
SITE IMPROVEMENTS PROJECTS AT  
HARBOR-UCLA MEDICAL CENTER,  
MARTIN LUTHER KING, JR. MEDICAL CAMPUS, AND  
LAC+USC MEDICAL CENTER  
ESTABLISH VARIOUS CAPITAL PROJECTS,  
APPROVE PROJECT BUDGETS AND APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NOS. 87460, 87461, AND 87462  
(SUPERVISORIAL DISTRICTS 1 AND 2)  
(4 VOTES)**

**SUBJECT**

The recommended actions will find the Site Improvements projects at Harbor-UCLA Medical Center; Martin Luther King, Jr. Medical Campus; and LAC+USC Medical Center exempt from the California Environmental Quality Act; approve the capital projects; approve related Appropriation Adjustment; and authorize the Department of Public Works to deliver the construction of the proposed projects using a previously Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the Site Improvements projects at Harbor-UCLA Medical Center; Martin Luther King, Jr. Medical Campus; and LAC+USC Medical Centers are categorically exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the projects.
2. Establish and approve the Site Improvements projects at Harbor-UCLA Medical Center, Capital Project No. 87460, in the amount of \$2,202,000; Martin Luther King, Jr. Medical Campus, Capital

Project No. 87461, in the amount of \$672,000; and LAC+USC Medical Center, Capital Project No. 87462, in the amount of \$1,549,000, for a total combined projects budget of \$4,423,000.

3. Approve the Fiscal Year 2017-18 Appropriation Adjustment to reallocate a total of \$841,000 from the Department of Health Services' Enterprise Fund Committed for the Department of Health Services to fund the projected Fiscal Year 2017-18 expenditures of the Department of Health Services Site Improvements projects at Harbor-UCLA Medical Center, Capital Project No. 87460; Martin Luther King, Jr. Medical Campus, Capital Project No. 87461; and LAC+USC Medical Center, Capital Project No. 87462.

4. Authorize the Director of Public Works or his designee to deliver the projects using a Board-approved Job Order Contract.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find that the Site Improvements projects at Harbor-UCLA Medical Center (H-UCLA MC), Martin Luther King, Jr. Medical Campus (MLK OC), and LAC+USC Medical Center (LAC+USC MC) are exempt from the California Environmental Quality Act (CEQA); approve the associated project budgets; approve an Appropriation Adjustment; and authorize the Department Public Works to deliver the projects using a previously Board-approved Job Order Contract (JOC).

#### Background

The Department of Health Services (DHS) operates an extensive health care network of public hospitals and clinics in the County of Los Angeles, including but not limited to, H-UCLA MC, MLK OC, and LAC+USC MC. Various parking lots and exterior walking surfaces on the medical centers are in poor condition from heavy usage and exposure to the elements over the years and/or do not meet the current Americans with Disabilities Act requirements. Those areas have been identified to require immediate repairs.

#### H-UCLA MC Site Work Improvements Project (Capital Project [C.P.] No. 87460)

The Site Improvements project at H-UCLA MC consists of resurfacing the existing asphalt parking lot, reconfiguration and striping of approximately 75,000 square feet at Parking Lot A and approximately 82,000 square feet at Parking Lot C. In addition, the project includes the road resurfacing of approximately 5,000 linear feet of road pavement along the North Drive, Medical Foundation Drive, Medical Center Drive, and South Drive on the campus.

The total project cost estimate for H-UCLA MC Site Work Improvements project is \$2,202,000.

#### MLK Medical Campus Site Work Improvements Project (C.P. No. 87461)

The Site Improvements project at MLK OC consists of reconfiguration of the existing planters to provide an accessible path of travel from the public right-of-way off 120th Street to the west entrance of the Interns and Residents Building. In addition, the project includes the road resurfacing of approximately 1,000 linear feet of road pavement along the South Service Road and access road east of the Hawkins Building.

The total project cost estimate for MLK Medical Campus Site Work Improvements project is

\$672,000.

#### LAC+USC Medical Center Site Work Improvements Project (C.P. No. 87462)

The Site Improvements project at LAC+USC MC consists of resurfacing of asphalt parking lot, reconfiguration, and striping at the approximately 135,000 square feet Parking Lot No. 4. The project also includes the replacement of existing backfill materials with non-expansive soil and installation of new concrete walkways in various areas within the campus. In addition, the project includes the road resurfacing of approximately 1,600 linear feet of road pavement along State Street.

The total project cost estimate for LAC+USC Site Work Improvement project is \$1,549,000.

Public Works is completing the plans and specifications for the proposed projects using a Board-approved, as-needed architect/engineer. Public Works will utilize a previously Board-approved JOC to complete the Site Improvements projects.

Upon approval of the plans and specifications, construction is anticipated to take 3 months to complete.

#### Green Building/Sustainable Design Program

On December 30, 2016, the Board adopted a new Leadership in Energy and Environmental Design Policy. The project will support the Board's policy for Green Buildings/Sustainable Design Program by recycling disposable materials, minimizing the amount of demolition materials disposed of in landfills, and maximizing the use and reuse of sustainable, recycled, and local materials.

#### **Implementation of Strategic Plan Goals**

The County Strategic Plan directs the provisions of Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by investing in public infrastructure that will improve County services and facilities for the residents of the County seeking healthcare assistance.

#### **FISCAL IMPACT/FINANCING**

The total project cost for the three projects, which includes construction, construction contingency, plans and specifications, plan check, consultant services, and County services, is currently estimated at \$4,423,000. Of this amount, DHS has already paid \$27,000 in Fiscal Year (FY) 2016-17 for preliminary assessment fees.

The enclosed FY 2017-18 Appropriation Adjustment will reallocate a total of \$841,000 from DHS' Enterprise Fund Committed for DHS to fund the projected FY 2017-18 expenditures for H-UCLA MC, C.P. No. 87460, of \$158,000; MLK OC, C.P. No. 87461, of \$217,000; and LAC+USC MC, C.P. No. 87462, of \$466,000; and DHS will provide FY 2018-19 funding of \$3,555,000 during future budget phases.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the proposed projects are exempt from the Civic Art fund, as these projects provide for maintenance and repair of

pavement at existing facilities.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the projects will require that at least 30 percent of the total California craft worker hours for construction of the projects be performed by Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers.

### **ENVIRONMENTAL DOCUMENTATION**

The projects are categorically exempt from CEQA. The work consists of repair, replacement, and rehabilitation, of existing roadway, parking areas, construction of new walking paths and other site improvements at three existing medical centers. The proposed projects are within certain classes of projects that have been determined not to have significant effect on the environment in that they meet criteria set forth in Sections 15301 (c) and (d), 15302(c), and 15304(a) of the State CEQA Guidelines, and Classes 1(c), (j), (n), (x)(1), (x)(2), (x)(15), and (x)(21); 2(e); and 4(a) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects provide for repair, rehabilitation, and minor alteration of existing facilities and structures with negligible or no expansion of an existing use, replacement of existing roadways, and minor alterations of land without removal of trees. Additionally, based on the records of the proposed projects, they will comply with all applicable regulations, the work is not located in a sensitive environment, there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code Section 65962.5 or indications that the projects may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the projects, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code.

### **CONTRACTING PROCESS**

Public Works used a Board-approved, as-needed architect/engineer agreement to provide design services. Public Works is seeking approval to use Board-approved JOCs to deliver the projects.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have no impact on current services at the various medical centers. Patient care services on the campuses will remain fully operational during construction.

**CONCLUSION**

Please return one adopted copy of this Board letter to the Department of Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" written in a larger, more prominent script than the last name "Pestrella".

MARK PESTRELLA

Director

MP:AKM:ms

Enclosures

c: Arts Commission  
Chief Executive Office (Capital Programs  
Division)  
County Counsel  
Executive Office  
Department of Health Services (Capital  
Programs Division)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

DEPT'S. NO. 110

May 2, 2018

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2017-18

4 - VOTES

SOURCES

USES

BA Detail - See Attachment Page 1.

BA Detail - See Attachment Page 1.

SOURCES TOTAL: \$ 2,523,000

USES TOTAL: \$ 2,523,000

JUSTIFICATION

This budget adjustment is necessary to establish and fund Capital Project Nos. 87462 LAC+USC Medical Center Site Work Improvements, 87460 Harbor-UCLA Medical Center Site Work Improvements, and 87461 MLK Medical Campus Site Work Improvements projects from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2017-18.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Mela Guerrero, Controller, DHS

# 32 MAY 15 2018

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 204

May 2 20 18

May 3 20 18

**DEPARTMENT OF HEALTH SERVICES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
CAPITAL PROJECTS  
FISCAL YEAR 2017-18**

4 VOTES

**SOURCES:**

**USES:**

**DHS Enterprise Fund**  
MN2-3078  
Committed for DHS 841,000  
Decrease Obligated Fund Balance

**DHS Enterprise Fund**  
MN2-HS-6100-60070  
Other Financing Uses 841,000  
Increase Appropriation

**LAC+USC Healthcare Network Enterprise Fund**  
MN4-HG-96-9911-60010  
Operating Transfers In 466,000  
Increase Revenue

**LAC+USC Healthcare Network Enterprise Fund**  
MN4-HG-96-9912-60010  
Operating Subsidy - General Fund 466,000  
Decrease Revenue

**MetroCare Network Enterprise Fund**  
MN1-HH-96-9911-60020  
Operating Transfers In 375,000  
Increase Revenue

**MetroCare Network Enterprise Fund**  
MN1-HH-96-9912-60020  
Operating Subsidy - General Fund 375,000  
Decrease Revenue

**Total Enterprise Fund** \$ 1,682,000

**Total Enterprise Fund** \$ 1,682,000

**Ent Sub - LAC+USC Healthcare Network**  
A01-AC-6100-21200-21224  
Other Financing Uses 466,000  
Decrease Appropriation

**LAC+USC Medical Center Capital Improvements**  
**LAC+USC Medical Center Site Work Improvements**  
A01-CP-6014-64010-87462  
Capital Assets - Buildings & Improvements 466,000  
Increase Appropriation

**Ent Sub - MetroCare Network**  
A01-AC-6100-21200-21226  
Other Financing Uses 375,000  
Decrease Appropriation

**Harbor-UCLA Medical Center Capital Improvements**  
**Harbor-UCLA Medical Center Site Work Improvements**  
A01-CP-6014-64015-87460  
Capital Assets - Buildings & Improvements 158,000  
Increase Appropriation

**Martin Luther King Jr. Outpatient Ctr Capital Improvements**  
**MLK Medical Campus Site Work Improvements**  
A01-CP-6014-64020-87461  
Capital Assets - Buildings & Improvements 217,000  
Increase Appropriation


**Total General Fund** \$ 841,000

**Total General Fund** \$ 841,000

**Total** \$ 2,523,000

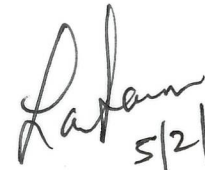
**Total** \$ 2,523,000

Noted & Approved:

  
Mela Guerrero, Controller  
Department of Health Services

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 32      MAY 15 2018

  
5/2/18  
BA # 204

  
CELIA ZAVALA  
ACTING EXECUTIVE OFFICER