

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE

May 15, 2018

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

37 May 15, 2018

CELIA ZAVALA ACTING EXECUTIVE OFFICER

CONSTRUCTION CONTRACT
PUBLIC BUILDINGS CORE SERVICE AREA
JOHN ANSON FORD AMPHITHEATRE
RETAINING WALL RECONSTRUCTION PROJECT
APPROVE CAPITAL PROJECT
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT
SPECS. 7470; CAPITAL PROJECT NO. 87440
(SUPERVISORIAL DISTRICT 3)
(3 VOTES)

SUBJECT

Approval of the recommended actions will find that the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project is within the scope of impacts analyzed in the previously certified Environmental Impact Report for the John Anson Ford Theatres project; approve the capital project, project budget, and Appropriation Adjustment; and authorize the Department of Public Works to deliver the project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project is within the scope of impacts analyzed in the previously certified Environmental Impact Report for the John Anson Ford Theatres project.
- 2. Approve the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project, Capital Project No. 87440, with a total project budget of \$600,000.

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- 3. Approve an Appropriation Adjustment to transfer \$365,000 of net County cost from the Extraordinary Maintenance Budget to the Capital Projects/Refurbishment Budget under Capital Project No. 87440 to fully fund the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project.
- 4. Authorize the Director of Public Works or his designee to deliver the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project is within the scope of impacts analyzed in the previously certified Environmental Impact Report (EIR) for the John Anson Ford Theatres project; approve the capital project, project budget, and Appropriation Adjustment; and authorize Public Works to deliver the project using a Board-approved Job Order Contract (JOC).

On September 12, 2017, the Board established the proposed John Anson Ford Amphitheatre Retaining Wall Reconstruction project and allocated \$235,000 to evaluate the condition of the site retaining wall and to design the repair and/or reconstruction of the wall as needed.

The south parking lot includes an existing site retaining wall that partially failed in February 2017. The wall consists of a cast-in-place concrete and block wall that is approximately 140 feet in length and varies in height up to 8 feet. The Department of Public Works evaluated the condition of the existing site retaining wall, completed the design for the wall repair using in house engineering staff, and is seeking approval to complete the repair work using a Board-approved JOC.

The proposed project will consist of removing and reconstructing the failed and unstable portions of the wall. The reconstructed wall will be in the same location and have the same overall length, varying height, and similar stacked block wall design as the original wall. The project will also include regrading and replanting the existing developed slope area behind the wall to help stabilize the slope and reduce the soil pressure on the wall.

Construction will be scheduled to begin in November 2018 after the end of the performance season and will be completed by March 2019.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Strategy II.2, Support the Wellness of our Communities, Objective II.2.2, Expand Access to Recreational and Cultural Opportunities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, Objective III.3.2, Manage and Maximize County Assets. The recommended actions support the Strategic Plan by investing in public infrastructure that will enhance recreational and cultural opportunities for County residents and visitors, and improve the operational effectiveness of an existing County asset.

FISCAL IMPACT/FINANCING

The total project cost, including plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, and County services, is estimated at \$600,000.

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Approval of the enclosed Appropriation Adjustment will transfer \$365,000 of net County cost from the Extraordinary Maintenance Budget to the Capital Projects/Refurbishment Budget under Capital Project No. 87440, John Anson Ford Amphitheatre Retaining Wall Reconstruction, to fully fund the project. The project is funded entirely with net County cost from the Extraordinary Maintenance Budget.

Operating Budget Impact

The Department of Parks and Recreation does not anticipate any one-time, start-up costs or an increase in ongoing maintenance and operational costs due to the project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the proposed retaining wall project involves infrastructure repairs and is excluded from the Civic Art requirements.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The "Targeted Worker" component will not be included as part of the project.

ENVIRONMENTAL DOCUMENTATION

On October 7, 2014, the Board certified the final EIR and adopted a Mitigation Monitoring and Reporting Program for the John Anson Ford Theatres project in compliance with the California Environmental Quality Act (CEQA).

The proposed John Anson Ford Retaining Wall Reconstruction project is within the scope of the impacts analyzed in the previously certified EIR, and there have been no substantial changes to the project or the circumstances under which it will be undertaken that would require recirculation of the EIR pursuant to Section 15162 of the State CEQA guidelines. The previously adopted mitigation measures remain applicable and will be enforced as part of the proposed project.

Upon the Board's approval of the project, Public Works will file a Notice of Determination with the Registrar-Recorder/County Clerk in accordance with Section 21152(a) of the California Public Resources Code.

The previously certified EIR and other material constituting the record of the proceedings upon which the Board of Supervisor's decision is based on are available at http://file.lacounty.gov/SDSInter/bos/supdocs/88608.pdf. The custodian of such documents and materials is the Planning and CEQA Section of Los Angeles County Department of Parks and Recreation located at 1000 South Fremont Ave, Unit #40, Building A-9 West, 3rd Floor, Alhambra CA 91803.

CONTRACTING PROCESS

Public Works completed the design with in-house engineering staff and will complete the construction using a Board-approved JOC.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

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Approval of the recommended actions will have no impact on current County services or projects. The work will take place outside of the facility's 2018 performance season that is scheduled to run from April 2018 through October 2018.

The John Anson Ford Amphitheatre will remain in operation during construction. Also, the contractor will be required to coordinate its construction activities with the County to minimize disruption to facility operations and functions.

CONCLUSION

Please return one adopted copy of this Board letter to the Department of Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA

Director

MP:AKM:mae

Enclosures

c: Arts Commission
Chief Executive Office (Capital Programs Division)
County Counsel
Executive Office
Department of Parks and Recreation
Los Angeles Philharmonic

COUNTY OF LOS ANGELES

May 15, 2018 DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

365,000

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2017-18
3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE
A01-CF-2000-12810
SERVICES & SUPPLIES
DECREASE APPROPRIATION

REFERRED TO THE CHIEF

AUDITOR-CONTROLLER

B.A. NO.

EXECUTIVE OFFICER FOR---

PARKS AND RECREATION

JOHN ANSON FORD AMPHITHEATRE RETAINING WALL RECONSTRUCTION

A01-CP-6014-65043-87440 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

365,000

SOURCES TOTAL	\$	365,000	USES TOTAL	\$	365,000
IUSTIFICATION					
The appropriation adjustment is necessary to Project No. 87440. ADOPTE	D	und the John	Anson Ford Amphitheatre Retaining Wall	Reconstruction	Project, Capital
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES					
#37 · MAY 1 5	5 2018		AUTHORIZED SIGNATURE JAMES)	YUN, MANAGER, CEO	O
BOARD OF SUPERVISOR'S APPROVAL (AS REQUEST	TED/REVISI	ED)			
Oslie Javala CELIAZAVALA ACTING EXECUTIVE OFFI	CER				

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

ACTION