



TERRI L. McDONALD
Chief Probation Officer

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY
DOWNEY, CALIFORNIA 90242
(562) 940-2501



ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

April 10, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

48 April 10, 2018

CELIA ZAVALA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR AND ACCEPT FUNDING UNDER THE JUVENILE JUSTICE
CRIME PREVENTION ACT AND THE YOUTHFUL OFFENDER BLOCK GRANT FOR FISCAL
YEAR 2018-19 FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Authorization to apply for and accept funding under the Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) for Fiscal Year (FY) 2018-19 from the Board of State and Community Corrections (BSCC).

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Chief Probation Officer or her designee to finalize the County of Los Angeles (County) Application for Continuation Funding of the consolidated JJCPA-YOBG Program (Program), submit final documents to the BSCC by May 1, 2018.
2. Authorize the Chief Probation Officer or her designee to accept JJCPA funding for FY 2018-19 estimated at \$32,000,000 and YOBG funding for FY 2018-19 estimated at \$28,000,000 from BSCC.
3. Delegate authority to the Chief Probation Officer or her designee to negotiate, execute, amend, modify, terminate, and/or extend agreements with agencies to provide services consistent with the Program, upon approval as to form by County Counsel.
4. Authorize the Chief Probation Officer or her designee to utilize any interest or unspent Program funds available in FY 2018-19 on qualifying Program expenses.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief Probation Officer or her designee to apply for and accept funding to continue the implementation of the Program. The BSCC requires that the County of Los Angeles Probation Department's (Probation) Application for FY 2018-19 Program funding be submitted to them by May 1, 2018. The recommended actions will also delegate authority to the Chief Probation Officer or her designee to negotiate, execute, amend, modify, terminate, and/or extend agreements with agencies to continue these efforts, as required by the Program. In addition, the Chief Probation Officer or her designee will be authorized to utilize interest and unspent Program funds available in FY 2018-19 on allowable Program expenses. The JJCPA component of the Program is the result of a multi-agency effort of the Los Angeles County Juvenile Justice Coordinating Council (JJCC). Consistent with the BSCC's requirements, the JJCC has continued to meet to coordinate and oversee the implementation of the JJCPA component of the Program.

In 2017, significant progress was made to improve the Comprehensive Multi-agency Juvenile Justice Plan (CMJJP), as well as the Juvenile Justice Coordinating Council (JJCC) as the body that governs JJCPA. The JJCC created the Community Advisory Committee (CAC) to engage the community in identifying needs, proven strategies and systemic issues of JJCPA operations, and adopted the CACs recommendation to add 10 community-based voting members to the JJCC. The JJCC also increased funding to more community-based organizations and committed 12 million dollars to the Office of Youth Diversion and Development through growth funds. The JJCC also voted to utilize the Public Private Partnership strategy by allocating 3.2 million dollars which will allow the Department to streamline the contracting process and build capacity in the communities where resources are scarce.

Over the next year the CMJJP will be further revised to reflect the recommendations made in the JJCPA evaluation findings and recommendations in conjunction with community input and updated trend data regarding service needs throughout the County. On March 28, 2018, the JJCC created a CMJJP Task Force whose purpose will be to develop a formalized ongoing planning process to redesign the CMJJP, and develop a revised spending plan for the CMJJP. The revised plan will be submitted to the JJCC by October 2018 for implementation mid fiscal year.

For FY 2018-19, Probation's JJCPA funding allocation is estimated at \$32,000,000 and YOBG funding allocation is estimated at \$28,000,000, however, until the Legislature sends the Governor a budget, the BSCC cannot guarantee or identify specifics regarding the FY 2018-19 funding amount for JJCPA or YOBG.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County of Los Angeles Strategic Plan Goal III: Realize Tomorrow's Government Today. Specifically, it will address Strategy IIB to Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, as Probation continues to evaluate the Program funded services based on results.

FISCAL IMPACT/FINANCING

For FY 2018-19, Probation's JJCPA funding allocation is estimated at \$32,000,000 and YOBG funding allocation is estimated at \$28,000,000 pending approval of the County's Application. There is no match requirement or net County cost associated with the Program. The County must adhere to Program requirements regarding the expenditure of said funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

For FY 2018-19, Probation's estimated allocation, pending the adoption of a final budget by the State and BSCC's approval of the Application, is \$32,000,000 for JJCPA and \$28,000,000 for YOBG.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Funding will allow for the continued implementation of the Program that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations. Additionally, Program funding will provide specialized and individualized services and supervision to high-risk youth who formerly could have received confinement in a state juvenile justice facility. Probation intends to leverage programs funded by the YOBG with the JJCPA programs to provide evidence-based programs and services to probationers identified with high needs for special services.

Respectfully submitted,



TERRI L. McDONALD
Chief Probation Officer

TLM:TH:JK:sb

c: Executive Officer
Chief Executive Office
County Counsel