



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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"To Enrich Lives Through Effective And Caring Service"

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

10 April 3, 2018

CELIA ZAVALA
ACTING EXECUTIVE OFFICER

April 03, 2018

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVE THE 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM BUDGET FOR THE COUNTY OF LOS ANGELES ALL DISTRICTS - (3 VOTES)

SUBJECT

Approve the 2016 Edward Byrne Memorial Justice Assistance Grant Program budget in the amount of \$841,726 for the County of Los Angeles.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the 2016 Edward Byrne Memorial Justice Assistance Grant Program budget in the amount of \$841,726 to continue crime prevention and control programs in the County of Los Angeles (Attachment I).
2. Authorize the Chief Executive Office to execute, on behalf of the County of Los Angeles, any contracts or actions necessary to amend, create, or extend any programs necessary to achieve the goals of the Justice Assistance Grant Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City of Los Angeles (City) and County of Los Angeles (County) agreed to allocate \$841,726 to the County for the 2016 Justice Assistance Grant (JAG). This amount reflects 50 percent of the eligible joint allocation amount of \$1,870,503 or \$935,252, less approximately 10 percent or \$93,525 for administrative costs incurred by the City.

Implementation of Strategic Plan Goals

The recommended actions support Countywide Strategic Plan Goal 3: Maximize opportunities to

measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services.

FISCAL IMPACT/FINANCING

The term of the 2016 JAG is October 1, 2015 through September 30, 2019, and will fund programs over the County's Fiscal Years 2016-17, 2017-18, 2018-19 and 2019-20. JAG does not require a net County cost match.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

JAG was established by the 109th Congress in 2005 to aid states, tribes, and local governments in creating programs that prevent and control crime within their localities. It was created by merging the Edward Byrne Memorial Grant Program and the Local Law Enforcement Block Grant Program.

All JAG funded programs must submit yearly performance metrics reports and quarterly financial reports to the Chief Executive Office for processing and eventual reporting to the Department of Justice. Financial reports require detailed itemized listings of expenditures.

The Memorandum of Understanding between the County and the City jointly accepts funds from the United States Department of Justice, Bureau of Justice Assistance for the 2016 JAG Program which was approved by your Board on March 14, 2017, and fully-executed on April 21, 2017, by the City of Los Angeles. The MOU is required under grant guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

No impact to current services.

CONCLUSION

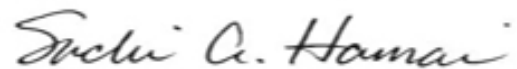
Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

The Honorable Board of Supervisors

4/3/2018

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Respectfully submitted,

A handwritten signature in cursive script that reads "Sachi A. Hamai".

SACHI A. HAMAI

Chief Executive Officer

SAH:JJ:MM:SW

RCP:VC:cc

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Alternate Public Defender
Auditor-Controller
Public Defender

**2016 Justice Assistance Grant Budget Narrative
County of Los Angeles
Crime Reduction and Public Safety Improvement Initiative**

The County of Los Angeles has participated in the Bureau of Justice Assistance (BJA) funded specialized crime reduction and public safety improvement programs since 1996, through the former Local Law Enforcement Block Grant (LLEBG) Program. The County plans to continue a similar path under the Edward Byrne Memorial Justice Assistance Grant (JAG) by preserving the programs previously funded under the LLEBG Program.

Goals and Objectives:

The overall goal of the County's Crime Reduction and Public Safety Improvement Initiative is to reduce crime and improve public safety. Personal and community safety is recognized as being one of our most basic needs. The County has been working in a cooperative effort with various justice and law enforcement agencies to target street gangs with the use of search warrants, arrests, and the seizure of firearms and weapons. It is most important for perpetrators of violent gang crimes to be identified, arrested, prosecuted, and convicted in accordance with the law. This is done to protect the public from crime that can ruin the local economy, and have a negative impact on the quality of life for all persons.

Public safety is enhanced when offenders are held accountable and redirected from delinquent and criminal behavior. Strategies to positively impact the behavior of probationers and at-risk youth through early intervention, prevention and suppression programs are a key element of Los Angeles County's Crime Reduction and Public Safety Improvement Initiative. The County program will continue to develop and implement specific strategies that target and focus on prosecution programs to suppress organized criminal gang behavior and control the impact of gangs on our community; increased law enforcement presence in the community particularly during large, high profile community events; Los Angeles County Sheriff Department (LASD) services to heighten and promote public safety on and off school campuses; and ongoing collaboration between LASD and other law enforcement agencies to prevent and reduce criminal behavior through case management, supervision, and monitoring. Additionally, the County will be enhancing its program by adding new contractors upon approval from the Department of Justice to assist with crime prevention and education of at-risk youth. The County will also add a Trauma Preventive Initiative (TPI) to reduce trauma visits and deaths throughout the County by reducing high rates of violence.

Law Enforcement Programs:

Patrol Services Overtime - LASD

Funding will be provided to enhance unincorporated services in the Fifth Supervisorial District LASD area stations including: Altadena, Santa Clarita, Palmdale, Lancaster, Crescenta Valley, Temple City and La Crescenta. Additionally, funding will provide for increased law enforcement presence countywide particularly during large, high profile community events and activities with large participant turnout as well as holidays.

Prosecution and Court Programs:

Alternative Sentencing Program/Paralegal Services - Public Defender

The Public Defender Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases and alternative sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for a positive impact upon the management of overcrowded jail facilities.

Alternative Sentencing Program/Social Worker Services – Alternate Public Defender (APD)

APD's Alternate Sentencing Program enhances the adjudication process of cases involving mentally ill clients by providing in-house Psychiatric Social Workers (PSW) that are knowledgeable in mental health and substance abuse that can make a quick assessment as to what program, if any, would be suitable for the client. PSW work for the Department of Mental health and are assigned to APD cases. By having a PSW in-house, in addition to putting the client at ease, the County will also avoid issues relating to "mandatory reporting," as an employee of the APD; the PSW must honor the Attorney-Client Privilege thus maintaining confidentiality.

Prevention and Education Programs:

School Resource Deputy – Crescenta Valley Station - LASD

This program provides various prevention services targeting at-risk youth on a countywide basis. Funds are made available to support eligible programs of community interest and benefit aimed to reduce crime and improve public safety. Los Angeles County assigns staff from law enforcement departments and/or contracts with community-based organizations to provide various prevention services targeting youth at-risk for gang membership.

Youth Activities League (YAL) – LASD

YAL provides supervised recreational and educational activities and reaches economically and socially disadvantaged boys and girls from the age of 8 to 18. The YAL strengthens the relationship between Sheriff's deputies and volunteers as they work together for the benefit of the at-risk youth.

*** Actor's Gang (Contractor)**

The Contractor is a not-for-profit, 501c (3) performing arts company which produces unconventional and uncompromising staged plays, tours around-the-world and has nationally recognized outreach and education programs. Launched in 2006, The Actors' Gang Prison Project conducts eight- and ten-week workshop in the companies' highly physical and emotional acting "Style" combined with Commedia dell' Arte, a 16th-century Italian acting form. This successful program is currently offered in eight California State Prisons soon to be ten, Juvenile Camps in partnership with Arts for the Incarcerated Youth Network and a new Reentry Program in MacArthur Park. Building on the past 35 years, the Contractor continues to expand the impact of the Arts in the communities served, near and far.

*** Centinela Youth Services (CYS) Every Child Restorative Justice Centers (Contractor)**

Centinela Youth Services seeks to expand its highly effective Restorative Justice Centers in response to the unmet need for juvenile pre-arrest and court diversion services in the San Fernando Valley. CYS will reduce the number of vulnerable, high-risk youth of color attached to the juvenile justice system in the San Fernando Valley. Beginning in the East Valley, in collaboration with LAPD's Mission and Foothill Divisions, services will begin serving adjacent communities along the corridor from San Fernando through Pacoima and Panorama City to Van Nuys. Youth are referred to CYS as a means of diversion from arrest, prosecution and incarceration. The goal is to refer youth for services as soon as possible to minimize justice system involvement.

*** Approval of contract is pending approval from Grantor which is Department of Justice (DOJ). DOJ approval is required prior to the County executing Agreement with Contractor.**

Gang Reduction and Community Engagement (GRACE) Program – Toberman Neighborhood Center (Contractor)

The GRACE Program is a collaborative effort between Toberman Neighborhood Center and the Los Angeles County Commission on Human Relations to bring intervention efforts to the Harbor Gateway community. The GRACE Program is working to reduce inter-ethnic tension that leads to violence; reduce gang violence and prevent retaliation violence; expand older teen and young adult resources at local parks and community service agencies; increase public safety; expand prevention and positive youth development resources, and coordinate County services with the Department of Children and Family Services, Department of Public Social Services, Department of Mental Health for elevated risk youth and families.

* New Earth Arts and Leadership Center’s Dream Space Library and Fluent Love of Words Program – (Contractor)

New Earth was founded to provide mentor-based arts, educational, and vocational programs that empower juvenile justice system involved youth ages 13-24 to transform their lives, move toward positive, healthier life choices and realize their full potential as contributing members of our community. New Earth services young male’s weekly who are incarcerated in Probation Camps and Boy’s homes throughout Los Angeles County. New Earth programs are designed to ensure that participants get both education and personal growth out of every session. The Fluent Love of Words (FLOW) Program uses poetic expression to instill a sense of self-confidence and empowerment in youth by challenging them to think outside of their comfort zone and current predicament. The Dream Space Library will help promote literacy, empowerment, and a love of reading for the 100 plus youth served at the Center. Furthermore, the FLOW classes and positive skills learned therein contribute to a reduction in recidivism.

* Department of Public Health (DPH) - Trauma Prevention Initiative - (Contractor)

DPH is partnering with the Department of Health Services and other county and community partners to implement a Trauma Prevention Initiative (TPI). Established in December 2015, the goal of the initiative is to reduce trauma visits and death throughout the County, beginning with reducing high rates of violence in South Los Angeles. Funding DPH’s Trauma Prevention Initiative would prevent delinquency and reduce violence through strategies like violence intervention workers partnering with Parks after Dark, safe passages to school, and other trauma-informed responses.

* Approval of contract is pending approval from Grantor which is DOJ. DOJ approval is required prior to the County executing Agreement with Contractor.

* Second (2nd) Call - (Contractor)

Second Call is a community based organization designed to save lives by reducing violence and assisting in the personal development of high risk individuals, proven offenders, ex-felons, parolees and others who society disregard. 2nd Call ensures that formerly incarcerated individuals transition back into society post-release by providing opportunities for their advancement through employment. 2nd Call offers life skills workshops that address issues related to anger management, financial responsibility, and behavior skills.

* Soledad Enrichment Action (SEA) - (Contractor)

Soledad Enrichment Action Inc. (SEA) is a non-profit organization, founded in 1972 by mothers in East Los Angeles who had lost their sons to gang violence. From these humble beginnings, SEA has since grown to become the leading provider of services to high-risk individuals, families, and gang-affected communities within Southern California. SEA combines individually-tailored high school educational services with a diverse array of wrap-around and support services.

* Other Programs – To Be Determined (TBD) - (Contractor)

Fourth District will identify Contractor and Program.

* Approval of contract is pending approval from Grantor which is DOJ. DOJ approval is required prior to the County executing Agreement with Contractor.

**2016 JUSTICE ASSISTANCE GRANT
COUNTY BUDGET SUMMARY**

PROGRAM	DEPT	AMOUNT
LAW ENFORCEMENT PROGRAMS		
Patrol Services Overtime – Sheriff’s Department	District 5	\$31,115
PROSECUTION AND COURT PROGRAMS		
S.A.G.E. East Los Angeles - District Attorney	District 1	\$0
Alternative Sentencing Program/Paralegal Services - Public Defender	Countywide	252,882
Alternate Sentencing Program/Social Worker Services - Alternate Public Defender	Countywide	114,689
PREVENTION AND EDUCATION PROGRAMS		
School Resource Deputy - Crescenta Valley Station Rosemont - Sheriff’s Department	District 5	\$ 26,548
Youth Activities League (YAL) Sheriff’s Department	District 5	\$37,168
Actor’s Gang, Inc. – (Contractor)	District 2	\$15,000
Centinela Youth Services - Every Child Restorative Justice Center – (Contractor)	District 3	\$94,831
G.R.A.C.E. – Toberman Neighborhood Center - (Contractor)	District 4	\$44,831
New Earth – Dream Space Library and FLOW Program - (Contractor)	District 2	\$30,000

**2016 JUSTICE ASSISTANCE GRANT
COUNTY BUDGET SUMMARY**

PROGRAM	DEPT	AMOUNT
PREVENTION AND EDUCATON PROGRAMS		
Department of Public Health – Trauma Prevention Initiative – (Contractor)	District 2	\$49,831
Second (2 nd) Call – (Contractor)	District 4	\$20,000
Soledad Enrichment Action, Inc. – LIFE Program – (Contractor)	District 1	\$94,831
Other Program – TBD – (Contractor)	District 4	\$30,000
JAG 2016 PROGRAM TOTAL		\$841,726

LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST

Program: Patrol Services Overtime – Sheriff's Department

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Overtime	\$31,115
Personnel Subtotal	\$31,115
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$31,115

PROSECUTION AND COURT PROGRAMS
BUDGET REQUEST

Program: Strategies Against Gang Environments (SAGE) - District Attorney

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Attorneys, Sworn Officers	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$0

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Alternative Sentencing Program/Paralegal Services - Public Defender

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Attorneys, Paralegals	\$252,882
Personnel Subtotal	\$252,882
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	
Grand Total	\$252,882

PROSECUTION AND COURT PROGRAM
BUDGET REQUEST

Program: Alternative Sentencing Program/Social Worker Services - Alternate Public Defender

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Psychiatric Social Worker	\$114,689
Personnel Subtotal	\$114,689
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	
Grand Total	\$114,689

PREVENTION AND EDUCATION PROGRAMS
BUDGET REQUEST

Program: School Resource Deputy - Crescenta Valley Station – Sheriff's
Department

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Sworn Officers	\$26,548
Personnel Subtotal	\$26,548
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$26,548

PREVENTION AND EDUCATION PROGRAMS
BUDGET REQUEST

Program: Youth Activities League (YAL) – Sheriff's Department

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Sworn Officers	\$37,168
Personnel Subtotal	\$37,168
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$37,168

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Every Child Restorative Justice Center – Centinela Youth Services

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$94,831
Other	\$0
Grand Total	\$94,831

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Gang Reduction and Community Engagement Project (GRACE) Toberman
Neighborhood Center (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$44,831
Other	\$0
Grand Total	\$44,831

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: New Earth – Arts and Leadership Center’s Dream Space Library and Fluent Love of Words Program – (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$30,000
Other	\$0
Grand Total	\$30,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Actor's Gang, Inc. - (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$15,000
Other	\$0
Grand Total	\$15,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Department of Public Health – Trauma Prevention Initiative - (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Services and Supplies	\$0
Contractual	\$49,831
Other	\$0
Grand Total	\$49,831

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Soledad Enrichment Action, Inc. – LIFE Program - (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Services and Supplies	\$0
Contractual	\$94,831
Other	\$0
Grand Total	\$94,831

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: Second Call - (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Services and Supplies	\$0
Contractual	\$20,000
Other	\$0
Grand Total	\$20,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: TBD - (Contractor)

Allocation Category	Allocated Amount
Personnel	
Hiring:	\$0
Other: Staff	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Services and Supplies	\$0
Contractual	\$30,000
Other	\$0
Grand Total	\$30,000