COMMUNITY DEVELOPMENT COMMISSION
County of Los Angeles
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Gloria Molina
Yvonne Brathwaite Burke
Zev Yaroslavsky
Don Knabe
Michael D. Antonovich
Commissioners

Carlos Jackson
Executive Director

May 25, 2004

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Honorable Board of Commissioners
Community Development Commission of the
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Honorable Board of Commissioners
Housing Authority of the
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors and Commissioners:

HEARING TO APPROVE THE 2004-2005 ACTION PLAN FOR THE ALLOCATION OF FEDERAL FUNDS (ALL DISTRICTS)
(3 Vote)

IT IS RECOMMENDED THAT THE BOARD OF SUPERVISORS, AT THE CONCLUSION OF THE PUBLIC HEARING:

1. Approve the Action Plan for Fiscal Year 2004-2005 (Action Plan) which will enable the Los Angeles Urban County to receive and administer an estimated $73,492,423 in federal funds, comprised of the following: $36,552,521 in Thirtieth Program Year (July 1, 2004 to June 30, 2005) Community Development Block Grant (CDBG)

funds; $1,000 in CDBG funds reallocated from the Fiscal Year 2003-2004 regional entitlement; $471,000 in Fiscal Year 2004-2005 CDBG funds received as a joint applicant with the City of Cerritos; $15,227,945 in CDBG funds from prior fiscal years; $4,500,000 in estimated future CDBG program income; $14,352,816 in Fiscal Year 2004-2005 HOME Investment Partnerships (HOME) Program funds; $474,701 in Fiscal Year 2003-2004 American Dream Downpayment Initiative Act (ADDI) program funds; $560,172 in Fiscal Year 2004-2005 ADDI program funds; and $1,352,268 in Fiscal Year 2004-2005 Emergency Shelter Grant (ESG) funds.

2. Designate the Executive Director of the Community Development Commission to serve as the agent of the County, for administration of the Action Plan and the allocated funds described herein; authorize the Executive Director to incorporate into the Action Plan the public comments approved for inclusion by your Board; and authorize the Executive Director to submit the Action Plan to the U.S. Department of Housing and Urban Development (HUD) by June 1, 2004, following Board approval.

3. Authorize the Executive Director of the Commission to provide HUD with any additional information required for approval of the Action Plan.

4. Approve CDBG Reimbursable and Advance Contracts, and any amendments thereto, in substantially the form of the attached contracts, to provide a total of $3,960,183 in CDBG funds for the 2004-2005 Program Year, to be effective from July 1, 2004 to June 30, 2005, for 71 projects with 63 community-based organizations, and other public agencies described in the Action Plan; and authorize the Executive Director of the Commission to execute the contracts and amendments, following approval as to form by County Counsel.

5. Approve CDBG Reimbursable Contract Amendments with 45 participating cities, in substantially the form of the attached amendment, to provide a total of $19,373,469 in CDBG funding for eligible activities for Fiscal Year 2004-2005, to be effective from July 1, 2004 to June 30, 2005; and authorize the Executive Director of the Commission to execute the amendments, following approval as to form by County Counsel.

6. Approve CDBG Reimbursable Contract Amendments with eight cities that have been approved or are pending approval of Section 108 Loans, for the purpose of repaying Section 108 Loans approved by your Board, using substantially the form of the attached amendment; authorize the Executive Director of the Commission to execute the amendments, following approval as to form by County Counsel; and authorize the Executive Director to set aside approximately $3,322,589 of the Fiscal Year 2004-2005 CDBG allocation for loan repayment.

7. Approve CDBG Reimbursable Contracts with the Housing Authority, in substantially the form of the attached, to provide $2,540,342 in CDBG funds to carry out nine new and two continuing projects involving capital improvements and services for public housing residents; and authorize the Executive Director of the Commission to execute the contracts following approval as to form by County Counsel.

8. Approve Memoranda of Understanding (MOU) with nine participating cities, in substantially the form of the attached, to provide $4,382,306 in HOME funds for the development of single-family homes and single-family home rehabilitation; and authorize the Executive Director of the Commission to execute the MOUs, following approval as to form by County Counsel.

9. Authorize the Executive Director of the Commission, within the limits prescribed by HUD, to reprogram HOME funds in order to fully expend the grant, for the purposes described in the Action Plan.

10. Approve the use of ESG funds, in the amount of $1,352,268 to fund programs that assist the homeless; and authorize the Executive Director of the Commission to amend the Action Plan to include the final distribution of ESG funds to the Los Angeles Homeless Service Authority (LAHSA), based on a Request for Proposal (RFP) process to be completed by LAHSA, to determine the projects that will receive funding, as described in the Action Plan.

11. Authorize the Executive Director of the Commission, to revise the Action Plan, as necessary to include modifications to projects being undertaken by the County and participating cities during Fiscal Year 2004-2005, and to include federal regulation changes and new HUD directives.

12. Approve the transfer of a total of $1,196,883 in Fiscal Year 2004-2005 CDBG funds, which will be exchanged for general funds: from the City of Rolling Hills Estates, Bradbury and Santa Fe Springs to the City of San Fernando; and Cerritos, Manhattan Beach, Sierra Madre, La Verne and the Fourth Supervisorial District to the City of West Hollywood; and authorize the Executive Director of the Commission to execute all required documents for these purposes, following approval as to form by County Counsel.

13. Authorize the Executive Director of the Commission to terminate CDBG Reimbursable and Advance Contracts utilizing Fiscal Year 2004-2005 funds, when a breach of contract occurs or when funded activities are determined ineligible under CDBG regulations; and authorize the Executive Director of the Commission to take all related actions, including execution of termination documents, following approval as to form by County Counsel.

14. Instruct the Executive Director of the Commission to identify and deposit into unprogrammed fund accounts of the respective Supervisorial Districts all CDBG Fiscal Year 2004-2005 funds that are unexpended, disallowed or recovered as a result of full or partial CDBG Reimbursable or Advance Contract terminations.

IT IS RECOMMENDED THAT THE BOARD OF COMMISSIONERS OF THE COMMUNITY DEVELOPMENT COMMISSION:

1. Authorize the Executive Director of the Community Development Commission to accept from the County of Los Angeles an estimated $73,492,423 in Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative Act program (ADDI) and Emergency Shelter Grant (ESG) funds identified in the Action Plan for 2004-2005; and to incorporate these funds into the approved Fiscal Year 2004-2005 budget of the Commission, for the purposes described herein, following final notification of approval by the U.S. Department of Housing and Urban Development (HUD).

2. Authorize the Executive Director of the Commission to execute CDBG Reimbursable and Advance Contracts, and any amendments thereto on behalf of the County of Los Angeles, with participating cities and the Housing Authority to implement projects described in the Action Plan, using substantially the form of the attached contracts and amendments, following approval as to form by County Counsel.

IT IS RECOMMENDED THAT THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY:

1. Authorize the Executive Director of the Housing Authority to accept $2,540,342 in Community Development Block Grant (CDBG) funds from the County of Los Angeles, as described in the Action Plan for Fiscal Year 2004-2005; and to incorporate these funds into the approved Fiscal Year 2004-2005 budget of the Housing Authority, following final notification of approval by the U.S. Department of Housing and Urban Development (HUD).

2. Authorize the Executive Director of the Housing Authority, or his designee, to execute CDBG Reimbursable and Advance Contracts, and any amendments thereto, with the County of Los Angeles to implement projects described in the Action Plan, using substantially the form of the attached contracts and amendments, following approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The National Affordable Housing Act (NAHA) of 1990 (Cranston/Gonzalez Housing Act), as amended in 1992, requires that the County of Los Angeles provide a single consolidated submission of the proposed expenditure of funds to be eligible for HUD formula grant funding, including CDBG, HOME, ADDI and ESG. The Action Plan satisfies these federal requirements to provide for the release of funds.

FISCAL IMPACT/FINANCING:

There is no impact on the County general fund. The Action Plan allocates an estimated $73,492,423 in federal funds, as follows: $36,552,521 in new Thirtieth Program Year CDBG funds; $1,000 in CDBG funds reallocated from the Fiscal Year 2003-2004 regional entitlement; $471,000 in CDBG funds received as a joint applicant with the City of Cerritos; $15,227,945 in unexpended CDBG funds from prior years; $4,500,000 in estimated future CDBG program income; $14,352,816 in Fiscal Year 2004-2005 HOME funds; $474,701 in Fiscal Year 2003-2004 ADDI funds; $560,172 in Fiscal Year 2004-2005 ADDI funds; and $1,352,268 in Fiscal Year 2004-2005 ESG funds.

CDBG funds total $56,752,466 and are comprised of new, reallocated, prior years and program income funds. The five Supervisorial Districts will receive an allocation of $37,378,997 for projects in the unincorporated areas of the County, of which $2,540,342 will be distributed to the Housing Authority for capital improvement projects and services for residents of public housing. The 49 participating cities will receive an allocation of

$19,373,469. Projects to address housing and community needs will be implemented by the Commission, the Housing Authority, County departments, and approximately 63 community-based organizations and other public agencies, such as school districts.

A total of $1,196,883 in Fiscal Year 2004-2005 CDBG funds will be exchanged for general funds. The City of San Fernando will receive a total of $204,181 in CDBG funds as follows: $34,434 from the City of Rolling Hills Estates; $4,226 from the City of Bradbury; and $165,521 from Santa Fe Springs. The City of West Hollywood will receive a total of $992,702, as follows: $423,900 from Cerritos; $178,011 from the City of Manhattan Beach; $49,726 from the City of Sierra Madre; $181,065 from the City of La Verne and $160,000 from the Fourth Supervisorial District.

The CDBG Reimbursable Contracts with seven cities and one redevelopment area currently repaying Section 108 loans will be amended to reduce the allocations of Fiscal Year 2004-2005 CDBG funds in order to set aside annual repayment amounts that are due under separate Section 108 loan agreements. The following amounts will be subtracted from their Fiscal Year 2004-2005 allocations: $1,930,000 for West Hollywood; $345,428 for the City of Azusa; $219,729 for the City of Culver City; $113,883 for the City of Maywood; $62,145 City of Signal Hill; $51,442 for the City of Claremont; $359,795 for the City of San Fernando; and $240,165 for the unincorporated redevelopment area of West Altadena.

HOME funds total $14,352,816, of which $1,435,282 will be used for program administration, as determined by HUD. The First-Time Homebuyer Program will use $3,034,873 to provide home ownership opportunities in the unincorporated areas of the County and participating cities, consisting of $2,000,000 in Fiscal Year 2004-2005 HOME funds, $474,701 in Fiscal Year 2003-2004 ADDI funds, and $560,172 in Fiscal Year 2004-2005 ADDI funds. Housing development and rehabilitation activities will use $8,764,612, of which $4,382,306 will be set-aside for six months for participating cities. After six months, the remaining funds will be available in the unincorporated areas and participating cities on a first-come, first-served basis for development and rehabilitation activities. In addition, $2,152,922 will be set aside for Community Housing Development Organizations (CHDO). HOME funds may be reprogrammed for home ownership, development and rehabilitation needs.

ESG funds total $1,352,268. These funds will be allocated to LAHSA for projects to assist the homeless in the unincorporated areas of the County of Los Angeles and participating cities. LAHSA will conduct an RFP process to award these funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On May 27, 2003, your Board approved the Consolidated Plan for Fiscal Years 2003-2008 and the first Action Plan (Fiscal Year 2003-2004) of the five-year Consolidated Plan. The current annual Action Plan ends on June 30, 2004, and a new Action Plan must be adopted by your Board to continue receiving funding. The Action Plan includes a description of the activities to be undertaken during the 2004-2005 Fiscal Year to address the objectives outlined in the Consolidated Plan's five-year strategy.

Subsequent to your Board adopting the current Consolidated Plan, Congress enacted the ADDI under the HOME program to assist low-income families in becoming first-time homebuyers. The County, commencing in Fiscal Year 2003-2004, receives an annual ADDI allocation which will be administered under the County's Consolidated Plan and Action Plans.

Standard CDBG Advance or Reimbursable Contracts will be entered into with recipients of CDBG funds. Reimbursable Contracts for Fiscal Year 2004-2005 will not be executed with the cities of Rolling Hills Estates, Bradbury, Cerritos and Manhattan Beach, because these cities will transfer their entire new allocations to other cities.

MOUs will also be executed with participating cities wishing to implement single-family Homeowner Rehabilitation activities using HOME funds. These funds will be used for homeownership, housing development and redevelopment activities throughout the unincorporated County and in participating cities.

In addition to the above proposed allocations, the Commission is requesting that the Executive Director be authorized to terminate CDBG contracts with community-based organizations that fail to address administrative deficiencies, program compliance issues, or other contract obligations. Following consultation with County Counsel and the respective Supervisorial Districts, the Commission will suspend funding for the program year and cancel the contracts. The Commission will then recover any disallowed or unexpended funds, and return them to the appropriate Supervisorial Districts.

All public notice requirements contained in 24 Code of Federal Regulations Part 91 Section 91.105 of the NAHA for approval of the Action Plan have been satisfied. A total of eight community meetings were held in September and October 2003. Comments received at these meetings have been incorporated into the Action Plan. An additional eight meetings were held in April and early May 2004, to update the public and neighborhood groups regarding comments received earlier. Notices of the 30-day public comment period and public hearing were published in newspapers throughout the County, and copies of the draft Action Plan were made available for review at 28 public libraries. The public comment period concludes on May 25, 2004.

The Action Plan is provided as an attachment to this Board letter. The following

documents are also provided: Fiscal Year 2004-2005 CDBG Grant Funding Summary; Fiscal Year 2004-2005 HOME Grant Reservations and Set-Asides; Fiscal Year 2003-2004 and Fiscal Year 2004-2005 ADDI Grant Funds; proposed use of ESG Funds; Fiscal Year 2004-2005 funding for Participating Cities; sample of standard CDBG Reimbursable Contract; sample of standard Reimbursable Contract Amendment for participating city; sample of standard Section 108 Reimbursable Contract Amendment; standard Other Public Agency Reimbursable Contract; standard HOME MOU; Fiscal Year 2004-2005 Summary Totals for Minority and Women Board Members and Employees for funded nonprofit agencies; and sample of the standard form of CDBG Reimbursable Contract Amendment. These items appear as Attachments A through K, respectively.

All of the projects proposed in the Action Plan are federally funded. As applicable, the administering agencies will be subject to the prevailing wage requirements of the Davis-Bacon Act and related Acts and Section 3 of the Housing and Community Development Act of 1968, as amended, which requires that employment and other economic opportunities generated by certain HUD assistance be directed to low- and very low-income persons, particularly to persons who are recipients of HUD housing assistance. However, where Section 3 is not applicable, the agencies will be subject to the County's Greater Avenues for Independence (GAIN) Program, which furthers the same or similar goals.

This letter has been reviewed by County Counsel. On April 28, 2004, the Housing Commission recommended approval of all Housing Authority projects contained in the Action Plan.

ENVIRONMENTAL DOCUMENTATION

The Action Plan is exempt from the provisions of the National Environmental Policy Act (NEPA) pursuant to 24 Code of Federal Regulations, Part 58, Section 58.34 (a)(1), because it is a planning document and does not involve activities that will alter existing environmental conditions. It is also exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines 15061 (b)(3), because the Action Plan, as part of the Consolidated Plan, is covered by the general rule that CEQA only applies to projects that have the potential for causing a significant effect on the environment. However, each program within the Action Plan will be reviewed for environmental impact on a project-by-project basis before funding is released.

CONTRACTING PROCESS:

HOME funds are used to implement a variety of affordable housing development and rehabilitation programs available to households earning less than 80 percent of the area median income for the Los Angeles-Long Beach Metropolitan Statistical Area, adjusted for family size, as determined by HUD. Funds are available through an open RFP process,

on a first-come, first-served basis to qualified for-profit and non-profit developers and Fair Housing Development Organizations. Projects are selected to maximize the impact of HOME funds based on viability, financial feasibility, and appropriateness to geographic location and community need. Funds are also available on a first-come, first-serve basis to qualified homebuyers and owners of single- and multi-family housing in need of rehabilitation.

LAHSA contracts with non-profit and government agencies to provide housing and services for homeless individuals and families through an RFP process that solicits proposals for new and continuing projects. The 2004-2005 Winter Shelter Program begins in November 2004, and LAHSA will issue an RFP to identify service providers in August 2004. It is anticipated that current County ESG-funded shelter and services contracts will be renewed for an additional year.

The County does not use a competitive process to award CDBG contracts to nonprofit agencies. Each Supervisorial District utilizes the Community Resources Investment Strategy (CRIS), citizen input from community meetings, and consultations with the Commission to select agencies that best meet community needs.

IMPACT ON CURRENT PROJECTS:

The projects contained in the Action Plan will benefit low- and moderate-income residents of the unincorporated County and participating cities.

Respectfully submitted,

CARLOS JACKSON
Executive Director

Attachments: 11

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ATTACHMENT A

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Thirtieth Year Grant (July 1, 2004 - June 30, 2005)
Funding Summary

Grant Funds To Be Received

Thirtieth Year Urban County Entitlement Funds	$36,552,521
Received for the City of Cerritos	$471,000
Funds Reallocated 2003 Regional Entitlements	$1,000
TOTAL (revenues for Thirtieth Program Year)	**$37,024,521**

Revenues for Thirtieth Program Year	$37,024,521
Prior Years Funds	$15,227,945 [1]
Projected Program Income	$4,500,000
TOTAL REVENUES	**$56,752,466**

Distribution of CDBG Funds for the Thirtieth Program Year

Unincorporated Areas	$37,378,997 [2]
Participating Cities	$19,373,469 [3]
TOTAL	**$56,752,466**

[1] Includes Districts' unallocated/reprogrammed funds, countywide prior year funds, and reallocated/prior year funds of participating cities.
[2] Includes reallocated funds, prior years' funds, and projected program income.
[3] Includes reallocated funds and prior years' funds.

ATTACHMENT B

FISCAL YEAR 2004-2005 HOME, FY 2003-2004 ADDI, AND FY 2004-2005 ADDI GRANT FUND RESERVATIONS AND SET-ASIDES

The following chart depicts the distribution of HOME and ADDI** funds between activities in Participating Cities and the Unincorporated Areas of the County.

HOME PROGRAM	FUNDS
Total Funds (Estimated)	$14,352,816 HOME + 1,034,873 ADDI $15,387,689
Administration	$1,435,282 (HUD Determined - 10%)
Community Housing Development Organizations (CHDO)	$2,152,922 (HUD Determined - 15%)
Homebuyer Assistance	$2,000,000 FY 2004-05 HOME + 474,701 (FY 03 ADDI) + 560,172 (FY 04 ADDI) $3, 034,873
New Construction:	
Participating Cities*	$2,882,306 (50%)
Unincorporated	$2,882,306 (50%)
Rehabilitation:	
Participating Cities*	$1,500,000 (50%)
Unincorporated	$1,500,000 (50%)

*Set-Aside for Participating Cities for a period of six months following the execution of the HOME Grant Agreement.
** ADDI is under the HOME Program

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ATTACHMENT C

PROPOSED USE OF ESG FUNDS

The Los Angeles Homeless Services Authority (LAHSA) proposes to use the 2004-2005 Emergency Shelter Grant allocation to meet the purpose of the Stewart B. McKinney Homeless Assistance Act 24 CFR 576.1 (b), and to meet the homeless needs, goals and objectives identified in the 2003-2008 Consolidated Plan. In response to public input relative to homelessness, LAHSA has adopted policies to geographically allocate homeless resources where need has been identified.

The priorities for use of ESG funds are operations and essential services for use in emergency or transitional shelters as well as supportive services projects. Operations and essential services funds are used to fund the year-round emergency program, the winter shelter program and the emergency response team. All these programs are located throughout Los Angeles County. The year-round emergency program funds projects that provide temporary shelter and services that are designed to facilitate homeless individuals and families transition from sleeping in places not meant for human habitation to appropriate housing. The winter shelter program provides temporary nightly shelter during the period of time in which Los Angeles usually experiences its most inclement weather, December 1 to March 15. The emergency response team conducts outreach to encourage homeless individuals on the street to seek shelter. The team coordinates placement of homeless individuals and families into shelters with available space and the appropriate services. The team works closely with local officials to identify locations at which to conduct outreach.

The following is an estimate of the percentages of the ESG funds to be allocated to the various activities eligible under ESG:

ELIGIBLE ACTIVITY	PERCENTAGE	ESTIMATED ALLOCATION
Operations	65	$878,975
Essential Services	30	$405,680
Administration	5	$67,613
TOTAL	**100**	**$1,352,268**

LAHSA will meet the matching funds requirement with 100% federal Supportive Housing Program funds for the 2004-2005 Program Year.

ATTACHMENT D

THIRTIETH YEAR CDBG ALLOCATIONS

CONTRACT NUMBER	CITY	29TH YEAR ALLOCATION	3OTH YEAR ALLOCATION	EXCHANGE AMOUNT	TOTAL
70710	AGOURA HILLS	113,975	111,075		225,050
70711	ARCADIA	498,032	485,399		983,431
70712	ARTESIA	153,018	206,482		359,500
72220	AVALON	39,192	38,199		77,391
70713	AZUSA	750,978	731,966		1,482,944
70714	BELL	835,703	814,560		1,650,263
70715	BELL GARDENS	1,073,170	1,046,023		2,119,193
70716	BEVERLY HILLS	322,575	314,393		636,968
70718	CALABASAS	108,016	105,267		213,283
70719	CLAREMONT	259,173	252,592		511,765
70720	COMMERCE	224,453	218,771		443,224
70721	COVINA	542,462	528,713		1,071,175
70722	CUDAHY	595,389	580,328		1,175,717
70723	CULVER CITY	381,282	371,612		752,894
70724	DIAMOND BAR	447,240	435,885		883,125
70725	DUARTE	256,542	250,040		506,582
70726	EL SEGUNDO	12,107	106,427		118,534
70727	HAWAIIAN GARDENS	301,527	293,896		595,423
70728	HERMOSA BEACH	116,109	113,157		229,266
70729	IRWINDALE	21,834	21,282		43,116
70730	LA CANADA FLINTRIDGE	128,313	125,051		253,364
70731	LA HABRA HEIGHTS	0	28,306		28,306
70732	LA MIRADA	364,274	355,025		719,299
70733	LA PUENTE	728,777	710,330		1,439,107
70734	LA VERNE*	209,460	204,136	(181,065)	232,531
70735	LAWNDALE	546,156	532,330		1,078,486
70736	LOMITA	267,371	226,156		493,527
70737	MALIBU	80,827	94,696		175,523
70739	MAYWOOD	644,093	627,798		1,271,891
70740	MONROVIA	467,231	455,393		922,624
70741	RANCHO PALOS VERDES	79,404	223,566		302,970
70742	ROLLING HILLS	8,282	8,070		16,352
70744	SAN DIMAS	259,115	252,534		511,649
70745	SAN FERNANDO*	567,130	636,841	204,181	1,203,971
70746	SAN GABRIEL	610,546	595,086		1,205,632
70747	SAN MARINO	84,331	82,188		166,519
70748	SANTA FE SPRINGS*	226,419	220,682	(165,521)	281,580

70749	SIERRA MADRE**	60,029	8,776	(49,726)	68,805
70750	SIGNAL HILL	148,737	144,971		293,708
70751	SOUTH EL MONTE	398,377	388,294		786,671
70752	SOUTH PASADENA	64,195	181,514		245,709
CONTRACT NUMBER	**CITY**	**29TH YEAR ALLOCATION**	**3OTH YEAR ALLOCATION**	**EXCHANGE AMOUNT**	**TOTAL**
70753	TEMPLE CITY	363,478	354,263		717,741
70754	WALNUT	238,010	231,968		469,978
70755	WEST HOLLYWOOD**	1,890,990	385,282	992,702	3,268,994
71556	WESTLAKE VILLAGE	41,490	40,433		81,923
	TOTALS	15,715,376	14,963,881	800,571	30,679,257

*The following cities will transfer Thirtieth Program Year funds to San Fernando, in exchange for general funds: Rolling Hills Estates ($34,434); Bradbury ($4,226); and Santa Fe Springs ($165,521).

** The following cities and Supervisorial District will transfer Thirtieth Program Year funds to West Hollywood, in exchange for general funds: Cerritos ($423,900); Manhattan Beach ($178,011); Sierra Madre ($49,726); La Verne ($181,065); and Fourth Supervisorial District ($160,000).

ATTACHMENT E

COUNTY OF LOS ANGELES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
REIMBURSABLE CONTRACT

PROJECT TITLE:

PROJECT NUMBER: CONTRACT NUMBER:

THIS CONTRACT is made and entered into this 1st day July of 2004, by and between the County of Los Angeles, hereinafter called the "County," acting by and through the Community Development Commission of the County of Los Angeles, and _____, hereinafter called the "Operating Agency."

WITNESSETH THAT:

WHEREAS, the County has entered into a Contract with the United States of America, through its Department of Housing and Urban Development (HUD), to execute the County's Community Development Block Grant (CDBG) Program, which includes this project, under the Housing and Community Development Act of 1974, as amended, hereinafter called the "Act"; and

WHEREAS, Operating Agency desires to participate in said program and is qualified by reason of experience, preparation, organization, staffing and facilities to provide services.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the parties agree as follows:

1. CONTRACT. This Contract consists of this document and attachments: Exhibit A, Project Description and Activity Budget.

2. CONTRACT ADMINISTRATION. The Executive Director of the Community Development Commission of the County of Los Angeles, (Commission) hereinafter called the "Executive Director", or his designee, shall have full authority to act for County in the administration of this Contract consistent with the provisions contained herein.

3. SCOPE OF SERVICES. The Operating Agency is to perform all the services set forth in the Project Description and Activity Budget, Exhibit A to this Contract, a copy of which is attached hereto and incorporated herein by this reference.

4. TIME OF PERFORMANCE. Said services of Operating Agency are to commence on the date first above written, and shall be completed not later than June 30, 2004.

5. COMPENSATION AND METHOD OF PAYMENT. Upon such performance under this Contract, County shall reimburse Operating Agency an amount not to exceed dollars ($_____) which shall constitute full and complete reimbursement hereunder

provided for the implementation of the project described in Exhibit A to this Contract. Said reimbursement will only be paid out of funds received from the federal government under the Act for the Fiscal Year 2003-2004, or from program income, as described in 24 CFR 570 accumulated under said program, for allowable costs actually incurred for the express purposes specified. The parties understand and agree that such reimbursement, if any, shall be conditioned upon receipt of said funds by the County from the federal government or accumulation of program income from said program, and shall not be a charge on any other funds of the County. Funds shall be paid only after receipt of a monthly requisition form as specified and provided by the Commission. Said invoice shall give the total of said cash expenses paid during the monthly reporting period and shall also itemize the same in detail conforming to the budget required by Section 6 of this Contract. After timely receipt of each invoice, the Commission will draw a check in favor of the Operating Agency.

Operating Agency shall have no claim against the County for payment of any money or reimbursement, of any kind whatsoever, for any service provided by Operating Agency after the expiration or other termination of this Contract. Should Operating Agency receive any such payment, it shall immediately notify the County and shall immediately repay all such funds to the County. Payment by the County for services rendered after expiration/termination of this Contract shall not constitute a waiver of the County's right to recover such payment from Operating Agency. This provision shall survive the expiration or other termination of this Contract.

6. BUDGET SECTION. No more than the amounts specified in the Project Description and Activity Budget, Exhibit A to this Contract, which is attached hereto and incorporated herein by this reference, may be spent for the separate cost categories specified in Exhibit A without written approval of the County.

7. COMPLIANCE WITH LAWS. All parties agree to be bound by applicable Federal, State, and local laws, ordinances regulations and directives as they pertain to the performance of this Contract. This Contract is subject to and incorporates the terms of the Act; 24 CFR, Part 570; U.S. Office of Management and Budget (OMB) Circulars A-110 and A-122; OMB Circular A-133 Compliance Supplement and the County Auditor-Controller Contract Accounting and Administration Handbook. The Catalog of Federal Domestic Assistance (CFDA) number assigned to the Community Development Block Grant Program is 14.218.

The Operating Agency shall comply with applicable uniform administrative requirements, as described in 24 CFR Part 570.502. The Operating Agency shall carry out each activity in compliance with all Federal laws and regulations described in Subpart J of the CDBG regulations, except that:

i. The Operating Agency does not assume the County environmental responsibilities described at 24 CFR Part 570.604; and

ii. The Operating Agency does not assume the County's responsibility for initiating the review process under Executive Order 12372.

Operating Agency agrees to be bound by applicable federal, state and local laws, regulations and directives as they pertain to the performance of the Contract, including, but not limited to, Sections a-g below. This Contract is subject to and incorporates the terms of the Housing and Community Development Act of 1974, as amended by the Cranston-Gonzales National Affordable Housing Act, 1990 and the 24 CFR Part 85.

a. Operating Agency shall comply with the Civil Rights Act of 1964 Title VI which provides that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

b. Operating Agency shall comply with Section 109 of the Housing and Community Development Act of 1974 which states that no person in the United States shall, on the grounds of race, color, national origin, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with funds made available under this title.

c. Operating Agency shall comply with Executive Order 11246 and 11375, Equal Opportunity in Employment, which requires that during the performance of this Contract, the Operating Agency will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Operating Agency will take affirmative action to ensure that applicants are employed, and that employees are treated fairly during employment, without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Operating Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the non-discrimination clause.

The Operating Agency will, in all solicitations or advertisements for employees placed by or on behalf of the Operating Agency, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.

The Operating Agency will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the agency of the Operating Agency's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment. The Operating Agency will comply with all provisions of Executive Order No. 11246 of September 24, 1965, and of the rules, regulations and relevant orders of the Secretary of Labor.

The Operating Agency will furnish all information and reports required by the Executive Order and by the rules, regulations and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by the Commission and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.

In the event the Operating Agency's noncompliance with the non-discrimination clauses of this Contract or with any of such rules, regulations or orders, this Contract may be canceled, terminated or suspended in whole or in part and the Operating Agency may be declared ineligible for further Government contracts in accordance with procedures authorized in the Executive Orders and such other sanctions may be imposed and remedies invoked as provided in the Executive Order or by rule, regulation or order of the Secretary of Labor, or as otherwise provided by law.

The Operating Agency will include the provisions of these paragraphs in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of the Executive Order No. 11246 of September 24, 1965, that such provisions would be binding upon each subcontractor or vendor. The Operating Agency will take such actions with respect to any subcontract or purchase order as the County may direct as a means of enforcing such provisions including sanctions for noncompliance, provided however, that in the event the Operating Agency becomes involved in, or is threatened with litigation with a subcontractor or vendor as a result of such direction by the County, the Operating Agency may request the United States to enter into such litigation to protect the interests of the United States.

d. Should Operating Agency require additional or replacement personnel after the effective date of this Contract, Operating Agency shall give consideration for any such employment openings to participants in the County's Department of Public Social Services' for Greater Avenues for Independence (GAIN) Program who meet Operating Agency's minimum qualifications for the open position. The Operating Agency shall contact the County's GAIN Division at (626) 927-5354 for a list of GAIN participants by job category.

e. No person in the United States shall be excluded from participating in, denied the benefits of, or subject to discrimination under this contract on the basis of age or with respect to an otherwise qualified disabled individual.

f. The Operating Agency is prohibited by the Department of Interior and Related Agencies Appropriations Act, known as the Byrd Amendments, and HUD's 24 CFR 87, from using federally appropriated funds for the purpose of influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, loan or cooperative Contract, and any extension, continuation, renewal, amendment or modification of said documents.

The Operating Agency must certify in writing that they are familiar with the Federal Lobbyist Requirements and that all persons and/or subcontractors acting on behalf of the Operating Agency will comply with the Lobbyist Requirements.

Should the Operating Agency or persons/subcontractors acting on behalf of the Contract fail to fully comply with the Federal Lobbyist Requirements civil penalties shall result.

g. Operating Agency and each County lobbyist or County lobbyist firm, as defined in Los Angeles County Code Chapter 2.160 (County Ordinance 93-0031), retained by the Operating Agency, shall fully comply with the requirements as set forth in said County Code. The Operating Agency must also certify in writing that it is familiar with the Los Angeles County Code Chapter 2.160 and that all persons acting on behalf of the Operating Agency will comply with the County Code.

Failure on the part of the Operating Agency and or Lobbyist to fully comply with the County Lobbyist requirements shall constitute a material breach of the Contract upon which the County may immediately terminate this Contract and the Operating Agency shall be liable for civil action.

8. CONFIDENTIALITY OF REPORTS. Operating Agency shall keep confidential all reports, information and data received, prepared or assembled pursuant to performance hereunder. Such information shall not be made available to any person, firm, corporation or entity without the prior written consent of the County.

9. SAFETY STANDARDS AND ACCIDENT PREVENTION. The Operating Agency shall comply with all applicable federal, state and local laws governing safety, health and sanitation. The Operating Agency shall provide all safeguard, safety devices and protective equipment and take any other needed actions, as its own responsibility, as reasonably necessary to protect the life and health of employees on the job, and the safety of the public and to protect property in connection with the performance of this Contract.

10. SEVERABILITY. In the event that any provision herein contained is held to be invalid, void, or illegal by any court of competent jurisdiction, the same shall be deemed sever able from the remainder of this Contract and shall in no way affect, impair or invalidate any other provision contained herein. If any such provision shall be deemed invalid due to its scope of breadth, such provision shall be deemed valid to the extent of the scope of breadth permitted by law.

11. INTERPRETATION. No provision of this Contract is to be interpreted for or against either party because that party or that party's legal representative drafted such provision, but this Contract is to be construed as if both parties drafted it hereto.

12. WAIVER. No breach of any provision hereof can be waived unless in writing. Waiver of any one breach of any provision shall not be deemed to be a waiver of any breach of the same or any other provision hereof.

13. PROGRAM EVALUATIONS AND REVIEW. Operating Agency shall make available for inspection during the term of this contract and for a period of three (3) years thereafter its performance, financial and all other records pertaining to performance of this Contract to authorized County personnel, and allow said County personnel to inspect and monitor its facilities and program operations, including the interview of Operating Agency staff and program participants, as required by the County.

Operating Agency agrees to submit all data that are necessary to complete the Annual Consolidated Annual Performance and Evaluation Report (CAPER) and monitor program accountability and progress in accordance with HUD requirements in the format and at the time designated by the Executive Director or his designee.

14. NONEXPENDABLE PROPERTY. Nonexpendable personal property means leased and purchased tangible personal property having a useful life of more than one (1) year and an acquisition cost of $5,000 or more per unit. Nonexpendable property shall include tangible personal property, including, but not limited to, office equipment, and real property and any interest in such real property, including any mortgage or other encumbrance of real property as well as any funds derived from the sale or disposition of nonexpendable property. Any utilization of funds derived from the sale or disposition of nonexpendable property must have prior approval of the County and otherwise comply with all applicable laws and regulations. In case of the Contract's termination, the County reserves the right to determine the final disposition of said nonexpendable property acquired for this project with CDBG funds, including funds derived there from. Said disposition may include taking possession of said nonexpendable property.

15. REVERSION OF ASSETS. Upon the expiration of this Contract, the Operating Agency shall transfer to the County any CDBG funds on hand at the time of expiration and any accounts receivable attributable to the use of CDBG funds. Any real property under the Operating Agency's control that was acquired or improved in whole or in part with CDGB funds in excess of $25,000 shall be either:

i. Used to meet one of the national objectives in 24 CFR 570.208 until five (5) years after expiration of this Contract (24 CFR 570.505), or such longer period of time as is specified in Exhibit A; or

ii. Disposed of in a manner, which results in the County being reimbursed in the amount of the current fair market value of the property less any portion thereof attributable to expenditures of non-CDBG funds for acquisition of, or improvement to, the property. Such reimbursement is not required after the period of time and under the conditions specified in paragraph 15 above.

16. PURCHASE OR LEASE OF NONEXPENDABLE PROPERTY. Operating Agency shall obtain three (3) documented bids prior to purchasing or leasing any nonexpendable personal property as approved in Exhibit A, Budget. The Operating Agency must purchase or lease from the lowest acceptable bidder. All nonexpendable property purchased or leased pursuant to the Contract shall be properly identified and inventoried and shall be charged at its actual price, deducting all cash discounts, rebates and allowances received by Operating Agency. This inventory shall be provided to the

County upon request.

17. ACCOUNTING. The Operating Agency must establish and maintain on a current basis an adequate accounting system in accordance with generally accepted accounting principles and standards, and the County Auditor Controller Contract Accounting and Administration Handbook. Regardless of the Operating Agency's method of accounting, expenses must be reported in accordance with Sections 5 and 42 of this Contract.

18. CHANGES. The County may, from time to time, request changes in the scope of services of the Operating Agency to be performed hereunder. Such changes, including any increase or decrease in the amount of the Operating Agency's compensation, which are agreed upon by and between the County and the Operating Agency, shall be incorporated into this Contract by written amendments.

19. CHANGES IN GRANT ALLOCATION. The County reserves the right to reduce the grant allocation when the County's fiscal monitoring indicates that the Operating Agency's rate of expenditure will result in unspent funds at the end of the program year. Changes in the grant allocation will be made after consultation with the Operating Agency. Such changes shall be incorporated into this Contract by written amendments.

20. CITIZEN PARTICIPATION. All program data necessary to provide reports to citizens will be made available by the Operating Agency. Discussions will be held often enough so that the Operating Agency will be adequately appraised of citizen recommendations during the course of the program. Operating Agency representatives shall be available to respond to questions and receive recommendations at local meetings when so requested by the Executive Director or his designee.

21. REVENUE DISCLOSURE REQUIREMENT. Upon request, Operating Agency shall file with the County a written statement listing all revenue received, or expected to be received, by Operating Agency from Federal, State, City or County sources, or other governmental agencies, and applied, or expected to be applied, to offset, in whole or in part, any of the costs incurred by Operating Agency in conducting current or prospective projects or business activities, including, but not necessarily limited to, the project or business activity which is the subject of this Contract. Such statement shall reflect the name and a description of such business activity, the dollar amount of funding provided, or to be provided, by each and every governmental agency for each such project or business activity, and the full name and address of each governmental agency. Operating Agency shall make available for inspection and audit to County's representatives, upon request, at any time during the duration of this Contract, and during a period of four (4) years thereafter, all of its books and records relating to the operation by it of each project or business activity which is funded in whole or in part with governmental monies, including the project(s) funded under this Contract, whether or not such monies are received through County. All such books and records shall be maintained by Operating Agency at a location in Los Angeles County.

Failure of Operating Agency to comply with the requirements of this Section 21 of this Contract shall constitute a material breach of contract upon which County may cancel, terminate or suspend this Contract.

22. JOINT FUNDING. For projects in which there are sources of funds in addition to CDBG funds, Operating Agency may be required to provide proof of such funding. The County shall not pay for any costs incurred by Operating Agency which are paid with other funds. All restrictions and/or requirements provided for in this Contract, relative to accounting, budgeting and reporting, apply to the total project regardless of funding sources.

23. ASSURANCES. The Operating Agency hereby assures and certifies that it has complied with the Act, applicable regulations, policies, guidelines and requirements, 24 CFR Part 85 and OMB Circular A-87, and that it will comply with all applicable Federal, State and local laws and regulations as they relate to acceptance and use of Federal funds for this Federally assisted program. Also, the Operating Agency gives assurance and certifies with respect to the project specified in Exhibit A, that it will comply with all of the provisions of 24 CFR Part 570.303, which pertain to assurances of program applicants. Furthermore, the Operating Agency gives assurance and certifies that it will comply with provisions of 41 CFR Part 60-1.4 and 24 CFR Part 135.20, each of which is incorporated herein by this reference. Operating Agency further assures and certifies that it will comply with any further amendments or changes to said required assurances and certifications that during the term of this Contract it will maintain current copies of said assurances and certifications at the address specified below.

24. NOTICES. All notices shall be served in writing. The notices to the Operating Agency shall be sent to the following address:

Notices, reports and statements to the County shall be delivered or sent to the Executive Director or his designee at:

Community Development Commission of the County of Los Angeles
2 Coral Circle
Monterey Park, California 91755

Each party shall promptly notify the other of any change in its mailing address.

25. ASSIGNMENT AND SUBCONTRACTING. Operating Agency may not assign or subcontract any portion of this Contract without the express written consent of the County. Any attempt by Operating Agency to assign or subcontract any performance of the terms of this Contract shall be null and void and shall constitute a material breach of this Contract.

26. NOTICE OF FEDERAL EARNED INCOME CREDIT. Operating Agency shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice 1015.

27. FISCAL LIMITATIONS. The United States of America, through HUD, may in the future place programmatic or fiscal limitation(s) on CDBG funds not presently

anticipated. Accordingly, the County reserves the right to revise this Contract in order to take into account actions affecting HUD program funding. In the event of funding reduction, the County may reduce the budget of this Contract, as a whole or as to a cost category, may limit the rate of the Operating Agency's authority to commit and spend funds, or may restrict the Operating Agency's use of both its uncommitted and its unspent funds. Where HUD has directed or requested the County to implement a reduction in funding, in whole or as to a cost category, with respect to funding for this Contract, the Executive Director may act for the County in implementing and effecting such a reduction and in revising the Contract for such purpose. Where the Executive Director has reasonable grounds to question that the Operating Agency has not materially complied with the terms of this Contract, the Executive Director may act for the County in suspending the operation of this contract for up to sixty (60) days, upon three (3) days notice to Operating Agency of his intention to so act, pending an audit or other resolution of such questions. In no event, however, shall any revisions made by the County affect expenditures and legally binding commitments made by the Operating Agency before it received notice of such revision, provided that such amounts have been committed in good faith and are otherwise allowable, and that such commitments are consistent with HUD cash withdrawal guidelines.

28. USE OF FUNDS FOR ENTERTAINMENT, MEALS OR GIFTS. Operating Agency certifies and agrees that it will not use funds provided through this Contract to pay for entertainment, meals or gifts.

29. INDEMNIFICATION. The Operating Agency agrees to indemnify, defend and hold harmless the Community Development Commission of the County of Los Angeles, the Housing Authority of the County of Los Angeles (Housing Authority), and the County of Los Angeles, their elected and appointed officers, employees, and agents from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with the Operating Agency's acts and/or omissions arising from and/or relating to this Contract.

30. CONFLICT OF INTEREST. The Operating Agency, its agents and employees shall comply with all applicable Federal, State and County laws and regulations governing conflict of interest including, but not limited to, 24 CFR Part 570.611 and 24 CFR Part 85, Section 85.36(b). To this end, the Operating Agency will make available to its agents and employees copies of all applicable Federal, State and County laws and regulations governing conflict of interest.

31. BUDGET MODIFICATIONS. The Executive Director or his designee, who shall be a Division Director or higher, may grant budget modifications to this Contract for the movement of funds between the budget categories identified in Exhibit A, when such modifications:

i. In aggregate do not exceed $10,000 per budget cost category;
ii. Are specifically requested by Operating Agency;
iii. Will not change the project goals or scope of services; and
iv. Are in the best interest of the County and Operating Agency in performing

the scope of services under this Contract.

v. Do not alter the amount of compensation under this Contract;

32. TIME OF PERFORMANCE MODIFICATIONS. The Executive Director or his designee, who shall be a Division Director or higher, may grant time of performance modifications to this Contract when such modifications:

i. In aggregate do not exceed twelve (12) calendar months;
ii. Are specifically requested by Operating Agency;
iii. Will not change the project goals or scope of services;
iv. Are in the best interests of the County and Operating Agency in performing the scope of services under this Contract; and
v. Do not alter the amount of compensation under this Contract.

33. AUDIT EXCEPTIONS BY STATE AND FEDERAL AGENCIES. Operating Agency agrees that in the event the program established hereunder is subject to audit exceptions by appropriate State and Federal audit agencies, it shall be responsible for complying with such exceptions and paying the County the full amount of County's liability to the funding agency resulting from such audit exceptions.

34. INDEPENDENT CONTRACTOR. Both parties hereto in the performance of this Contract will be acting in an independent capacity and not as agents, employees, partners, joint ventures or associates of one another. The employees or agents of one party shall not be deemed or construed to be the agents or employees of the other party for any purpose whatsoever, including workers' compensation liability. Operating Agency shall bear the sole responsibility and liability for furnishing workers' compensation benefits to any person for injuries arising from or connected with services performed on behalf of the Operating Agency pursuant to this Contract.

35. AMENDMENTS/VARIATIONS. This writing, with attachments, embodies the whole of the agreement of the parties hereto. There are no oral agreements contained herein. Except as provided herein, any addition to or variation of the terms of this Contract shall not be valid unless made in the form of a written amendment of this Contract formally approved and executed by both parties. All Amendments must be received by County not more than sixty (60) calendar days from the expiration date of this Contract.

36. ACQUISITION OF SUPPLIES AND EQUIPMENT. Following approval by the County for necessary supplies and equipment for Contract performance, the Operating Agency may purchase from a related agency/organization only if: (a) prior authorization is obtained in writing from the County, (b) no more than maximum prices or charges are made and no more than minimum specifications are met, as provided in writing by the County, (c) a community related benefit is derived from such Operating Agency related acquisition, and (d) no conflict of interest for private gain accrues to the Operating Agency or its employees, agents or officers.

37. MONITORING AND EVALUATION. The County will monitor, evaluate and provide guidance to the Operating Agency in the performance of this Contract. Authorized representatives of the County and HUD shall have the right of access to all activities and

facilities operated by the Operating Agency under this Contract. Facilities include all files, records, and other documents related to the performance of this Contract. Activities include attendance at staff, board of directors, advisory committee and advisory board meetings, and observation of on going program functions. The Operating Agency will ensure the cooperation of its staff and board members in such efforts. The Executive Director or his designee may conduct program progress reviews. These reviews will focus on the extent to which planned program has been implemented and measurable goals achieved, effectiveness of program management, and impact of the program.

38. AUDITS. The Operating Agency's program will be audited in accordance with the County's policy and funding source guidelines. Audits may also be conducted by Federal, State or local funding source agencies. The County or its authorized representatives shall, at all times during the term of this Contract, and for a period of four (4) years thereafter, have access, for the purpose of audit or inspection, to any and all books, documents, papers, records, property, and premises of the Operating Agency. The Operating Agency's staff will cooperate fully with authorized auditors when they conduct audits and examinations of the Operating Agency's program. A financial audit of the Operating Agency's performance under this Contract shall be conducted at County's discretion. If indications of misappropriation or misapplication of the funds of this Contract cause the County to require a special audit, the cost of the audit will be encumbered and deducted from this Contract's budget.

39. INSURANCE. Without limiting Operating Agency's indemnification of County, the Operating Agency shall provide and maintain at its own expense during the term of this Contract, a program of insurance satisfactory to the Commission's Risk Manager covering its operations hereunder, as specifically defined in Exhibit B {*B.1, B.2 or B.3 as applicable*} to this Contract, a copy of which is attached hereto and incorporated herein by this reference.

40. FAILURE TO PROCURE INSURANCE. Failure on the part of Operating Agency to procure or maintain required insurance *(pursuant to Exhibit B.1, B.2 or B.3 as applicable)* shall constitute a material breach of contract under which County may immediately suspend or terminate this Contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith. All monies so paid by County shall be repaid by the Operating Agency to County upon demand or County may offset the cost of the premiums against any monies due to the Operating Agency from County.

41. PROGRAM INCOME. The County reserves the right to determine the disposition of any program income, as described in 24 CFR Part 570.504 accumulated under the project(s) set forth in Exhibit A. Said disposition may include the County taking possession of said program income.

42. FINANCIAL CLOSE OUT PERIOD. The Operating Agency agrees to complete all necessary financial close out procedures required by the Executive Director or designee, within a period of not more than sixty (60) calendar days from the expiration date of this Contract. This time period will be referred to as the financial close out period. The County is not liable to provide reimbursement for any expenses or costs associated with

this Contract after the expiration of the financial close out period. After the expiration of the financial close out period, those funds not paid to the Operating Agency under this Contract, if any, may be immediately reprogrammed by County into other eligible activities in the County. The Executive Director, or his designee, may request a final financial audit for activities performed under this Contract at the expiration of the financial close out period.

43. NEPOTISM. Operating Agency shall not hire nor permit the hiring of any person to fill a position funded through this Contract if a member of that person's immediate family is employed in an administrative capacity by Operating Agency. For the purpose of this section, the term "immediate family" means spouse, child, mother, father, brother, sister, brother-in-law, sister-in-law, father-in-law, mother-in-law, son-in-law, daughter-in-law, aunt, uncle, niece, nephew, stepparent and stepchild. The term "administrative capacity" means having selection, hiring, supervisory or management responsibilities, including serving on the governing body of Operating Agency.

44. RELIGIOUS AND POLITICAL ACTIVITIES. Operating Agency agrees that funds under this Contract will be used exclusively for performance of the work required under this Contract, and that no funds made available under this Contract shall be used to promote religious or political activities. Further, Operating Agency agrees that it will not perform, nor permit to be performed, any religious or political activities in connection with the performance of this Contract.

45. STAFF TRAVEL. Operating Agency shall not incur any expenditure for travel outside of Los Angeles County unless specifically provided for and itemized in Exhibit A, without prior written approval of County.

46. USE OF FUNDS. All funds approved under this Contract shall be used solely for costs approved in the program budget for this Contract. Contract funds shall not be used as a cash advancement between contracts, as security to guarantee payments for any nonprogram obligations, or as loans for nonprogram activities. Separate financial records shall be kept for each funding source.

47. REPORTS AND RECORDS. Operating Agency agrees to prepare and submit financial, program progress, monitoring, evaluation and other reports as required by County. Program progress reports shall be submitted on a monthly basis, in the form specified by the Executive Director or his designee. Operating Agency shall maintain, and permit on site inspections of such property, personnel, financial and other records and accounts as are considered necessary by County to assure proper accounting for all Contract funds during the term of this Contract and for a period of five (5) years thereafter. Operating Agency will ensure that its employees and board members furnish such information which, in the judgment of County representatives, may be relevant to a question of compliance with contractual conditions, with County or granting agency directives, or with the effectiveness, legality and achievements of the program.

48. EXPENDITURES. Expenditures made by Operating Agency in the operation of this Contract shall be in strict compliance and conformity with the Budget set forth in Exhibit A, unless prior written approval for an exception is obtained from Executive Director or

his designee.

49. CERTIFICATION PROHIBITING USE OF EXCESSIVE FORCE. In accordance with Section 519 of Public Law 101-144, the undersigned certifies, to the best of his or her knowledge and belief, that it has adopted and is enforcing:

i. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

ii. A policy of enforcing applicable State and local laws against individuals physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

50. DRUG-FREE WORKPLACE. Operating Agency agrees to provide a drug-free workplace by:

i. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Operating Agency's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

ii. Establishing an ongoing drug-free awareness program to inform employees about:

a. The dangers of drug abuse in the workplace;
b. The Operating Agency's policy of maintaining a drug-free workplace;
c. Any available drug counseling, rehabilitation, and employee assistance programs; and
d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

iii. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by subparagraph i of this Section 50;

iv. Notifying the employee in the statement required by paragraph i of this Section 50 that, as a condition of employment under the grant, the employee will:

a. Abide by the terms of the statement; and
b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;

v. Notifying the County in writing, within ten (10) calendar days after receiving notice under subparagraph (iv)(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on

whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

vi. Taking one of the following actions, within thirty (30) calendar days of receiving notice under subparagraph (iv)(b), with respect to any employee who is so convicted

a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

vii. Making a good faith effort to continue to maintain a drug-free workplace through implementation of subparagraphs i, ii, iii, iv, v and vi.

viii. The Operating Agency may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant;

Check ___ if there are workplaces on file that are not identified here.

51. RESIDENTIAL ANTIDISPLACEMENT AND RELOCATION ASSISTANCE PLAN. Section 104(d) of the Housing and Community Development Act of 1974, also known as the Barney Frank Amendment, requires relocation assistance for displaced low-income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other use. When CDBG funds are used in a project, including financing for rehabilitation, or project delivery costs, Section 104(d) is triggered. CDBG Regulations further describe the requirements under 24 CFR Section 570.606 Displacement, Relocation, Acquisition, and Replacement of Housing.

Operating Agency must adopt and make public a Residential Antidisplacement and Relocation Assistance Plan as part of its administrative requirements to HUD. Before Operating Agency enters into a contract committing it to provide funds for any activity that will directly result in the demolition, or conversion to another use, of low/moderate-income dwelling units, it must make public and submit to HUD the information as described in Section 24 CFR 570.606 (c) (iii) A-G.

52. PROPERTY MAINTENANCE STANDARDS. The Operating Agency providing services under Contract to the County must ensure that sufficient property maintenance ("property maintenance standards") shall be provided to the facility where services are being provided. Property maintenance includes removal of trash and debris, graffiti abatement, landscaping and physical appearance acceptable to the County.

The Operating Agency may use its CDBG funds towards property maintenance standards; however, each case would be reviewed on an individual basis and approved by the County. The County has established an expenditure cap not to exceed five (5) percent of the Contract allocation for property maintenance standards.

53. TERMINATION FOR IMPROPER CONSIDERATION. The County may, by written notice to the Operating Agency, immediately terminate the right of the Operating Agency to proceed under this Contract if it is found that improper consideration, in any form, was offered or given by the Operating Agency, either directly or through an intermediary, to any County officer, employee or agent with the intent of securing the Contract or securing favorable treatment with respect to the award, amendment or extension of the Contract or the making of any determinations with respect to the Operating Agency's performance pursuant to the Contract. In the event of such termination, the County shall be entitled to pursue the same remedies against Operating Agency as it could pursue in the event of default by the Operating Agency.

Operating Agency shall immediately report any attempt by the County officer or employee to solicit such improper consideration. The Report shall be made to the Executive Director of the Commission or the County Auditor-Controller's Employee Fraud Hotline (800) 544-6861.

54. OPERATING AGENCY'S WARRANTY OF ADHERENCE TO COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM. Operating Agency acknowledges that the County has established a goal of ensuring that all individuals who benefit financially from County or Commission through contract are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon County and its taxpayers.

As required by County's Child Support Compliance Program (County Code Chapter 2.200) and without limiting Operating Agency's duty under this Contract to comply with all applicable provisions of law, Operating Agency warrants that it is now in compliance and shall during the term of this Contract maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or District Attorney Notices of Wage and Earnings Assignment for Child or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b).

55. TERMINATION FOR BREACH OF WARRANTY TO MAINTAIN COMPLIANCE WITH COUNTY'S CHILD SUPPORT COMPLIANCE PROGRAM. Failure of Operating Agency to maintain compliance with the requirements set forth in Paragraph 54, Operating Agency's Warranty of Adherence to County's Child Support Compliance Program shall constitute a default by Operating Agency under this Contract. Without limiting the rights and remedies available to County or Commission under any other provision of this Contract, failure to cure such default within ninety (90) days of notice by the Los Angeles County Child Support Services Department (CSSD) shall be grounds upon which the Board of Supervisors may terminate this Contract pursuant to Paragraph 59,Termination for Cause.

56. POST MOST WANTED DELINQUENT PARENTS LIST. The Operating Agency acknowledges that the County places a high priority on the enforcement of child support laws and the apprehension of child support evaders. The Operating Agency understands that it is County's and Commission's policy to voluntarily post a list entitled L.A's Most

Wanted: Delinquent Parents poster in a prominent position at Operating Agency's place of business. The CSSD will supply the Operating Agency with the poster to be used.

57. COUNTY'S QUALITY ASSURANCE PLAN. The County will evaluate the Operating Agency's performance under this Contract on not less than an annual basis. Such evaluation will include assessing Operating Agency's compliance with all contract terms and performance standards. Operating Agency's deficiencies which County determines are severe or continuing and that may place performance of the Contract in jeopardy if not corrected will be reported to the Board of Supervisors. The report will include improvement/corrective action measures taken by the County and the Operating Agency. If improvement does not occur consistent with the corrective measure, County may terminate this Contract, pursuant to Paragraph 58 or 59, or impose other penalties as specified in this Contract.

58. TERMINATION FOR CONVENIENCE. The County reserves the right to cancel this Contract for any reason at all upon 30 days prior written notice to Operating Agency. In the event of such termination, Operating Agency shall be entitled to a prorated portion paid for all satisfactory work unless such termination is made for cause, in which event, compensation if any, shall be adjusted in such termination.

59. TERMINATION FOR CAUSE. This Contract may be terminated by the County upon written notice to the Operating Agency for just cause (failure to perform satisfactorily) with no penalties incurred by the County upon termination or upon the occurrence of any of the following events in i, ii, iii or iv:

i. Should the Operating Agency fail to perform all or any portion of the work required to be performed hereunder in a timely and good workmanlike manner or properly carry out the provisions of the Contract in their true intent and meaning, then in such case, notice thereof in writing will be served upon the Operating Agency, and should the Operating Agency neglect or refuse to provide a means for satisfactory compliance with this Contract and with the direction of the County within the time specified in such notice, the County shall have the power to suspend or terminate the operations of the Operating Agency in whole or in part.

ii. Should the Operating Agency fail within five days to perform in a satisfactory manner, in accordance with the provisions of the Contract, or if the work to be done under said Contract is abandoned for more than three days by the Operating Agency, then notice of deficiency thereof in writing will be served upon Operating Agency by the County.

Should the Operating Agency fail to comply with the terms of said Contract

within five days, upon receipt of said written notice of deficiency, the Executive Director of Commission shall have the power to suspend or terminate the operations of the Operating Agency in whole or in part.

iii. In the event that a petition of bankruptcy shall be filed by or against the Operating Agency.

iv. If, through any cause, the Operating Agency shall fail to fulfill in timely and proper manner the obligations under this Contract, or if the Operating Agency shall violate any of the covenants, Contracts, or stipulations of this Contract, the County shall thereupon have the right to terminate this Contract by giving written notice to the Operating Agency of such termination and specifying the effective date thereof, at least five days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the Operating Agency or under this Contract shall, at the option of the County become its property and the Operating Agency shall be entitled to receive just and equitable compensation for any work satisfactorily completed.

60. ARCHITECTURAL BARRIERS ACT AND THE AMERICANS WITH DISABILITIES ACT. The Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157) requires certain Federal and Federally funded buildings and other facilities to be designed, constructed, or altered in accordance with standards that insure accessibility to, and use by, physically handicapped people. A building or facility designed, constructed, or altered with funds allocated or reallocated under this part after December 11, 1995, and that meets the definition of residential structure as defined in 24 CFR 40.2 or the definition of building as defined in 41 CFR 101-19.602(a) is subject to the requirements of the Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157) and shall comply with the Uniform Federal Accessibility Standards (Appendix A to 24 CFR part 40 for residential structures, and Appendix A to 41 CFR Part 101-19, Subpart 101-19.6, for general type buildings). The Americans with Disabilities Act (42 U.S.C. 12131; 47 U.S.C. 155.201, 218 and 225) (ADA) provides comprehensive civil rights to individuals with disabilities in the areas of employment, public accommodations, State and local government services, and telecommunications. It further provides that discrimination includes a failure to design and construct facilities for first occupancy after January 26, 1993 that are readily accessible to and usable by individuals with disabilities. Further, the ADA requires the removal of architectural barriers and communication barriers that are structural in nature in existing facilities, where such removal is readily achievable--that is, easily accomplishable and able to be carried out without much difficulty or expense.

61. USE OF RECYCLED-CONTENT PAPER PROJECTS. Consistent with the Board of Supervisors' policy to reduce the amount of solid waste deposited at the County landfills, the Operating Agency agrees to use recycled-content paper to the maximum extent possible on the Project.

62. EMPLOYEES OF OPERATING AGENCY. *Workers' Compensation:* Operating Agency understands and agrees that all persons furnishing services to the County pursuant to this Contract are, for the purposes of Workers' Compensation liability, employees solely of the

Operating Agency. Operating Agency shall bear sole responsibility and liability for providing Workers' Compensation benefits to any person for injuries arising from an accident connected with services provided to the County under this Contract.

Professional Conduct: The County does not and will not condone any acts, gestures, comments or conduct from the Operating Agency's employees, agents or subcontractors which may be construed as sexual harassment or any other type of activities or behavior that might be construed as harassment. The County will properly investigate all charges of harassment by residents, employees or agents of the County against any and all Operating Agency's employees, agents or subcontractors providing services for the County. The Operating Agency assumes all liability for the actions of the Operating Agency's employees, agents or subcontractors and is responsible for taking appropriate action after reports of harassment are received by the Operating Agency.

63. CONTRACTOR RESPONSIBILITY AND DEBARMENT.

i. A responsible contractor is a contractor who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the policy of the County, the Commission and the Housing Authority to conduct business only with responsible contractors.

ii. The Operating Agency is hereby notified that, in accordance with Chapter 2.202 of the County Code, if the County, which, as defined under Section 2.202.020, includes the Commission and the Housing Authority, acquires information concerning the performance of the Operating Agency on this or other contracts which indicates that the Operating Agency is not responsible, the County may, in addition to other remedies provided in the contract, debar the Operating Agency from bidding on County, Commission or Housing Authority contracts for a specified period of time not to exceed 3 years, and terminate any or all existing contracts the Operating Agency may have with the County, the Commission or the Housing Authority.

iii. The County may debar a contractor if the Board of Supervisors finds, in its discretion, that the contractor has done any of the following: (1) violated any term of a contract with the County, the Commission or the Housing Authority, (2) committed any act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the County, the Commission or the Housing Authority or any other public entity, or engaged in a pattern or practice which negatively reflects on same, (3) committed an act or offense which indicates a lack of business integrity or business honesty, or (4) made or submitted a false claim against the County, the Commission or the Housing Authority or any other public entity.

iv. If there is evidence that the Operating Agency may be subject to debarment, the County will notify the Operating Agency in writing of the evidence which is the basis for the proposed debarment and will advise the Operating Agency of the scheduled date for a debarment hearing before the Contractor Hearing Board.

v. The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The Operating Agency and/or the Operating Agency's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a proposed decision, which shall contain a recommendation regarding whether the Operating Agency should be debarred, and, if so, the appropriate length of time of the debarment. If the Operating Agency fails to avail itself of the opportunity to submit evidence to the Contractor Hearing Board, the Operating Agency may be deemed to have waived all rights of appeal.

vi. A record of the hearing, the proposed decision and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the Hearing Board.

vii. These terms shall also apply to subcontractors of County, Commission or Housing Authority contractors.

64. SECTION 3. In order to comply with the Housing and Urban Development Act of 1968, the Operating Agency and, where applicable, its contractor(s) and subcontractor(s) shall comply with Section 3 regulations as described in 24 CFR Part 135. Section 3 compliance activities of the Operating Agency and its contractor(s) and subcontractor(s) shall be governed by the Commission's CDBG Compliance Instructions, as amended.

65. ENTIRE CONTRACT: This Contract with attachments and any and all CDBG Bulletins, which the County may issue from time to time, constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Contract to be subscribed by the Executive Director of the Community Development Commission, and the Operating

Agency has subscribed the same through its duly authorized officers, the day, month and year first above written.

COUNTY OF LOS ANGELES

By: _____
CARLOS JACKSON, Executive Director
Community Development Commission
Of the County of Los Angeles

Operating Agency

By: _____

Title: _____

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By: _____
Deputy

APPROVED AS TO PROGRAM:

CARLOS JACKSON, Executive Director
Community Development Commission
Of the County of Los Angeles

By: _____
Director, CDBG

ATTACHMENT F

COUNTY OF LOS ANGELES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
REIMBURSABLE CONTRACT WITH PARTICIPATING CITY
AMENDMENT NUMBER

CITY:

CONTRACT NUMBER:

THIS AMENDMENT NUMBER TO CONTRACT is made this _____ day of _____ 2004, by and between the County of Los Angeles, hereinafter called the "County," and the City of _____, hereinafter called the "Participating City."

WITNESSETH THAT:

WHEREAS, the County and the Participating City previously entered into a Community Development Block Grant ("CDBG") Program Reimbursable Contract with Participating City, Contract Number dated July 1, 2003, (the "Contract") and amended ; and

WHEREAS, County and Participating City desire to amend the Contract in order that Participating City may better implement its CDBG-eligible projects. The Executive Director of the Community Development Commission of the County of Los Angeles ("Community Development Commission") administers the Contract on behalf of the County as its agent.

NOW, THEREFORE, in consideration of the mutual undertakings herein, the parties agree that the Contract be amended as follows:

1. **PARAGRAPH 8, THE EXPENDITURE STANDARDS,** is amended to add the following language: Changes in the grant allocation will be made following completion of the appeals process as outlined in CDBG Bulletin No. 03-0014, entitled Final Participating Cities Drawdown Performance Policy and Appeals Process, is incorporated herein by this reference and made a part hereto as though fully set forth. The County reserves the right to make the final determination, at its sole discretion, as to the amount of reduction of the Participating City's grant allocation**,** if any.

2. **PARAGRAPH 5, COMPENSATION AND METHOD OF PAYMENT,** is amended to show a revised compensation amount of dollars **($)**. This is an increase of _____ dollars **($)** in the compensation amount.

3. **ENTIRE CONTRACT is amended to read as follows:** This Contract with attachments, and any and all CDBG Bulletins which the County may issue from

time to time, constitutes the entire understanding and agreement of the parties.

4. All other terms and conditions of the Contract shall remain the same and in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by the Executive Director of the Community Development Commission, and the Participating City has subscribed the same through its duly authorized officers on the day, month and year first above written.

COUNTY OF LOS ANGELES

BY: _____

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

CITY OF

BY: _____

TITLE: _____

ATTEST: _____

CITY CLERK: _____

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

BY: _____
Deputy

APPROVED AS TO PROGRAM:

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

BY: _____
Director, CDBG

ATTACHMENT G

COUNTY OF LOS ANGELES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
REIMBURSABLE CONTRACT SECTION 108 WITH PARTICIPATING CITY
AMENDMENT NUMBER

CITY:

CONTRACT NUMBER:

THIS AMENDMENT TO CONTRACT made this _____ day of July, 2004, by the County of Los Angeles, hereinafter called the "County," and the City of ___, hereinafter called the Operating Agency.

WITNESSETH THAT:

WHEREAS, the County and the Operating Agency previously entered into a Community Development Block Grant Program Reimbursable Contract with Participating City, Contract Number _____ dated ; and

WHEREAS, County and Operating Agency desire to amend said Contract in order that Operating Agency may better implement the projects. The Community Development Commission of the County of Los Angeles ("CDC") implements this contract for the County.

NOW, THEREFORE, in consideration of the mutual undertakings herein, the parties agree that said Contract Number _____ be amended as follows:

1. COMPENSATION AND METHOD OF PAYMENT in Fiscal Year 2004-05 funding, show a compensation amount of dollars **($),** of which dollars **($)** will now be set aside for annual Section 108 debt repayment. As such, the Operating Agency has available for programming, and the County shall reimburse the Operating Agency, an amount not to exceed dollars **($).**

   The dollars **($)** set aside for estimated Section 108 debt repayment will automatically be drawn down by the Commission, with no further notice to Operating Agency, following Section 108 loan approval by the County and U.S. Department of Housing and Urban Development (HUD). The set aside funds will be used for County's Section 108 debt repayment to HUD's fiscal agent. Further, such funds, if any, shall be drawn down only after development and execution of the Security Agreement necessary to implement the project(s). Any remaining balance for the Section 108 debt repayment set aside will be

available for programming and reimbursement.

2. All other terms and conditions of said Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by the Executive Director of the Community Development Commission, and the Participating City has subscribed the same through its duly authorized officers on the day, month and year first above written.

COUNTY OF LOS ANGELES

By: _____

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

CITY OF

By: _____

Title: _____

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By: _____
Deputy

APPROVED AS TO PROGRAM:

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

By: _____
Director, CDBG

ATTACHMENT H

COUNTY OF LOS ANGELES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
OTHER PUBLIC AGENCY
REIMBURSABLE CONTRACT

PROJECT TITLE:

PROJECT NUMBER: CONTRACT NUMBER:

THIS CONTRACT is made and entered into this 1st day of July, 2004, by and between the County of Los Angeles, hereinafter called the "County," acting by and through the Community Development Commission of the County of Los Angeles, and the _____, hereinafter called the "Operating Agency."

WITNESSETH THAT:

WHEREAS, the County has entered into a Contract with the United States of America, through its Department of Housing and Urban Development (HUD), to execute the County's Community Development Block Grant (CDBG) Program, which includes this project, under the Housing and Community Development Act of 1974, as amended, hereinafter called the "Act"; and

WHEREAS, Operating Agency desires to participate in said program and is qualified by reason of experience, preparation, organization, staffing and facilities to provide services.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the parties agree as follows:

1. CONTRACT. This Contract consists of this document and attachments: Exhibit A, Project Description and Activity Budget.

2. CONTRACT ADMINISTRATION. The Executive Director of the Community Development Commission of the County of Los Angeles, (CDC) hereinafter called the "Executive Director", or his designee, shall have full authority to act for County in the administration of this Contract consistent with the provisions contained herein.

3. SCOPE OF SERVICES. The Operating Agency is to perform all the services set forth in the Project Description, Exhibit A to this Contract, a copy of which is attached hereto and incorporated herein by this reference.

4. TIME OF PERFORMANCE. Said services of Operating Agency are to commence on the date first above written, and shall be completed not later than June 30, 2004.

5. COMPENSATION AND METHOD OF PAYMENT. Upon such performance under this Contract, County shall reimburse Operating Agency an amount not to exceed dollars **($_____)** which shall constitute full and complete reimbursement hereunder provided for the implementation of the project described in Exhibit A to this Contract. Said reimbursement will only be paid out of funds received from the federal government under the Act for the Fiscal Years indicated in Exhibit A, Activity Budget, or from program income, as described in 24 CFR 570 accumulated under said program, for allowable costs actually incurred for the express purposes specified. The parties understand and agree that such reimbursement, if any, shall be conditioned upon receipt of said funds by the County from the federal government or accumulation of program income from said program, and shall not be a charge on any other funds of the County. Funds shall be paid only after receipt of a monthly requisition form as specified and provided by the Community Development Commission (CDC) of the County of Los Angeles. Said invoice shall give the total of said cash expenses paid during the monthly reporting period and shall also itemize the same in detail conforming to the budget required by Section 6 of this Agreement. After timely receipt of each invoice, the CDC will draw a check in favor of the Operating Agency.

The Operating Agency shall have no claim against the County for payment of any money or reimbursement, of any kind whatsoever, for any service provided by Operating Agency after the expiration or other termination of this Contract. Should Operating Agency receive any such payment, it shall immediately notify the County and shall immediately repay all such funds to the County. Payment by the County for services rendered after expiration/termination of this Contract shall not constitute a waiver of the County's right to recover such payment from Operating Agency. This provision shall survive the expiration or other termination of this Contract.

6. BUDGET SECTION. No more than the amounts specified in the Budget, Exhibit A to this Contract, which is attached hereto and incorporated herein by this reference, may be spent for the separate cost categories specified in Exhibit A without written approval of the County.

7. COMPLIANCE WITH LAWS. All parties agree to be bound by applicable Federal, State, and local laws, ordinances regulations and directives as they pertain to the performance of this Contract. This Contract is subject to and incorporates the terms of the Act; 24 CFR, Part 570; U.S. Office of Management and Budget (OMB) Circulars A-110 and A-87; OMB Circular A-133 Compliance Supplement and the County Auditor-Controller Contract Accounting and Administration Handbook. The Catalog of Federal Domestic Assistance (CFDA) number assigned to the Community Development Block Grant Program is 14.218.

The Operating Agency shall comply with applicable uniform administrative requirements, as described in 24 CFR Part 570.502. The Operating Agency shall carry out each activity in compliance with all Federal laws and regulations described in Subpart K of the CDBG regulations, except that:

(i) The Operating Agency does not assume the County environmental responsibilities described at 24 CFR Part 570.604; and

(ii) The Operating Agency does not assume the County's responsibility for initiating the review process under Executive Order 12372.

8. PROGRAM EVALUATION AND REVIEW. Operating Agency shall make available for inspection during the term of this contract and for a period of three (3) years thereafter its performance, financial and all other records pertaining to performance of this Contract to authorized County personnel, and allow said County personnel to inspect and monitor its facilities and program operations, including the interview of Operating Agency staff and program participants, as required by the County. Operating Agency agrees to submit all data that are necessary to complete the Annual Grantee Performance Report and monitor program accountability and progress in accordance with HUD requirements in the format and at the time designated by the Executive Director or his designee.

9. NONEXPENDABLE PROPERTY. Nonexpendable personal property means leased and purchased tangible personal property having a useful life of more than one (1) year and an acquisition cost of $300 or more per unit. Nonexpendable property shall include tangible personal property, including, but not limited to, office equipment, and real property and any interest in such real property, including any mortgage or other encumbrance of real property as well as any funds derived from the sale or disposition of nonexpendable property. Any utilization of funds derived from the sale or disposition of nonexpendable property must have prior approval of the County and otherwise comply with all applicable laws and regulations. In case of the Contract's termination, the County reserves the right to determine the final disposition of said nonexpendable property acquired for this project with CDBG funds, including funds derived therefrom. Said disposition may include taking possession of said nonexpendable property.

10. REVERSION OF ASSETS. Upon the expiration of this Contract, the Operating Agency shall transfer to the County any CDBG funds on hand at the time of expiration and any accounts receivable attributable to the use of CDBG funds.

Any real property under the Operating Agency's control that was acquired or improved in whole or in part with CDBG funds in excess of twenty five thousand dollars ($25,000) shall be either:

(i) Used to meet one of the national objectives in 24 CFR 570.208 until five (5) years after expiration of this Contract, or such longer period of time as is specified in Exhibit A; or

(ii) Disposed of in a manner which results in the County being reimbursed in the amount of the current fair market value of the property less any portion thereof attributable to expenditures of non-CDBG funds for acquisition of, or improvement to, the property. Such reimbursement is not required after the period of time and under the conditions specified in paragraph 10 above.

11. PURCHASE OR LEASE OF NONEXPENDABLE PROPERTY. Operating Agency shall obtain three (3) documented bids prior to purchasing or leasing any nonexpendable personal property as approved in Exhibit A, Budget. The Operating Agency must purchase or lease from the lowest acceptable bidder. All nonexpendable property purchased or leased pursuant to the Contract shall be properly identified and inventoried and shall be charged at its actual price, deducting all cash discounts, rebates and allowances received by Operating Agency. This inventory shall be provided to the County upon request.

12. ACCOUNTING. The Operating Agency must establish and maintain on a current basis an adequate accrual accounting system in accordance with generally accepted accounting principles and standards, and the County Auditor Controller Contract Accounting and Administration Handbook. Regardless of the Operating Agency's method of accounting, expenses must be reported in accordance with Sections 5 and 39 of this Agreement.

13. [AFFIRMATIVE ACTION. INTENTIONALLY OMITTED].

14. CHANGES. The County may, from time to time, request changes in the scope of services of the Operating Agency to be performed hereunder. Such changes, including any increase or decrease in the amount of the Operating Agency's compensation, which are agreed upon by and between the County and the Operating Agency, shall be incorporated into this Contract by written amendments.

15. CHANGES IN GRANT ALLOCATION. The County reserves the right to reduce the grant allocation when the County's fiscal monitoring indicates that the Operating Agency's rate of expenditure will result in unspent funds at the end of the program year. Changes in the grant allocation will be made after consultation with the Operating Agency. Such changes shall be incorporated into this Contract

by written amendments.

16. CITIZEN PARTICIPATION. All program data necessary to provide reports to citizens will be made available by the Operating Agency. Discussions will be held often enough so that the Operating Agency will be adequately apprised of citizen recommendations during the course of the program. Operating Agency representatives shall be available to respond to questions and receive recommendations at local meetings when so requested by the Executive Director or his designee.

17. REVENUE DISCLOSURE REQUIREMENT. Upon request, Operating Agency shall file with the CDC a written statement listing all revenue received, or expected to be received, by Operating Agency from Federal, State, City or County sources, or other governmental agencies, and applied, or expected to be applied, to offset, in whole or in part, any of the costs incurred by Operating Agency in conducting current or prospective projects or business activities, including, but not necessarily limited to, the project or business activity which is the subject of this Contract. Such statement shall reflect the name and a description of such business activity, the dollar Operating Agency shall make available for inspection and audit to County's representatives, upon request, at any time during the duration of this Contract, and during a period of three (3) years thereafter, all of its books and records relating to the operation by it of each project or business activity which is funded in whole or in part with governmental monies, including the project(s) funded under this Contract, whether or not such monies are received through County. All such books and records shall be maintained by Operating Agency at a location in Los Angeles County.

    Failure of Operating Agency to comply with the requirements of this Section 17 of this Contract shall constitute a material breach of contract upon which County may cancel, terminate or suspend this Contract.

18. JOINT FUNDING. For projects in which there are sources of funds in addition to CDBG funds, Operating Agency may be required to provide proof of such funding. The County shall not pay for any costs incurred by Operating Agency which are paid with other funds. All restrictions and/or requirements provided for in this Contract, relative to accounting, budgeting and reporting, apply to the total project regardless of funding sources.

19. ASSURANCES. The Operating Agency hereby assures and certifies that it has complied with the Act, applicable regulations, policies, guidelines and requirements, OMB Circular Nos. A-110 and A-122, and that it will comply with all applicable Federal, State and local laws and regulations as they relate to acceptance and use of Federal funds for this Federally assisted program. Also, the Operating Agency gives assurance and certifies with respect to the project specified in Exhibit A, that it will comply with all of the provisions of 24 CFR

Part 570.303, which pertain to assurances of program applicants. Furthermore, the Operating Agency gives assurance and certifies that it will comply with provisions of 41 CFR Part 60-1.4 and 24 CFR Part 135.20, each of which is incorporated herein by this reference. Operating Agency further assures and certifies that it will comply with any further amendments or changes to said required assurances and certifications that during the term of this Contract it will maintain current copies of said assurances and certifications at the address specified below.

20. NOTICES. All notices shall be served in writing. The notices to the Operating Agency shall be sent to the following address:

«Primary_Contact», «Title»
«Agency_Name»
«Address»
«City», CA «Zip»

Notices, reports and statements to the County shall be delivered or sent to the Executive Director or his designee at:

Community Development Commission of the County of Los Angeles
2 Coral Circle
Monterey Park, California 91755

Each party shall promptly notify the other of any change in its mailing address.

21. ASSIGNMENT. This Contract is not assignable by Operating Agency without the express written consent of the County. Any attempt by Operating Agency to assign any performance of the terms of this Contract shall be null and void and shall constitute a material breach of this Contract.

22. NOTICE OF FEDERAL EARNED INCOME CREDIT. Operating Agency shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice 1015.

23. FISCAL LIMITATIONS. The United States of America, through HUD, may in the future place programmatic or fiscal limitations on CDBG funds not presently anticipated. Accordingly, the County reserves the right to revise this Contract in order to take into account actions affecting HUD program funding. In the event of funding reduction, the County may reduce the budget of this Contract, as a whole or as to a cost category, may limit the rate of the Operating Agency's authority to commit and spend funds, or may restrict the Operating Agency's use of both its uncommitted and its unspent funds. Where HUD has directed or

requested the County to implement a reduction in funding, in whole or as to a cost category, with respect to funding for this Contract, the Executive Director may act for the County in implementing and effecting such a reduction and in revising the Contract for such purpose. Where the Executive Director has reasonable grounds to question that the Operating Agency has materially complied with the terms of this Contract, Executive Director may act for the County in suspending the operation of this contract for up to sixty (60) days, upon three (3) days notice to Operating Agency of his intention to so act, pending an audit or other resolution of such questions. In no event, however, shall any revisions made by the County affect expenditures and legally binding commitments made by the Operating Agency before it received notice of such revision, provided that such amounts have been committed in good faith and are otherwise allowable, and that such commitments are consistent with HUD cash withdrawal guidelines.

24. USE OF FUNDS FOR ENTERTAINMENT, MEALS OR GIFTS. Operating Agency certifies and agrees that it will not use funds provided through this Contract to pay for entertainment, meals or gifts.

25. INDEMNIFICATION. The Operating Agency agrees to indemnify, defend and hold harmless County, and the Housing Authority of the County of Los Angeles, and the CDC, their agents, officers and employees from and against any and all liability expense, including defense costs and legal fees, and claims for damages of any nature whatsoever, including, but not limited to, bodily injury, death, personal injury, or property damage arising from or connected with the Operating Agency's operations, or its services hereunder, including any workers' compensation suits, liability or expense arising from or connected with services performed on behalf of Operating Agency by any person pursuant to this Contract.

26. CONFLICT OF INTEREST. The Operating Agency, its agents and employees shall comply with all applicable Federal, State and County laws and regulations governing conflict of interest including, but not limited to, 24 CFR Part 570.611 and OMB Circular A-110. To this end, the Operating Agency will make available to its agents and employees copies of all applicable Federal, State and County laws and regulations governing conflict of interest.

27. DISCRIMINATION. No person shall, on the grounds of race, sex, creed, color, religion, age or physical disability or national origin, be excluded from participation in, be refused the benefits of, or otherwise be subject to discrimination in any activities, program or employment supported by this Contract.

28. BUDGET MODIFICATIONS. The Executive Director or his designee, who shall be a Division Director or higher, may grant budget modifications to this Contract for the movement of funds between the budget categories identified in Exhibit A,

when such modifications:

a. In aggregate do not exceed $10,000 per budget cost category;
b. Are specifically requested by Operating Agency;
c. Do not alter the amount of compensation under this Contract;
d. Will not change the project goals or scope of services;
e. Are in the best interests of the County and Operating Agency in performing the scope of services under this Contract.

29. TIME OF PERFORMANCE MODIFICATIONS. The Executive Director or his designee, who shall be a Division Director or higher, may grant time of performance modifications to this Contract when such modifications:

a. In aggregate do not exceed twelve (12) calendar months;
b. Are specifically requested by Operating Agency;
c. Will not change the project goals or scope of services;
d. Are in the best interests of the County and Operating Agency in performing the scope of services under this Contract; and
e. Do not alter the amount of compensation under this Contract.

30. AUDIT EXCEPTIONS BY STATE AND FEDERAL AGENCIES. Operating Agency agrees that in the event the program established hereunder is subject to audit exceptions by appropriate State and Federal audit agencies, it shall be responsible for complying with such exceptions and paying the County the full amount of County's liability to the funding agency resulting from such audit exceptions.

31. INDEPENDENT CONTRACTOR. Both parties hereto in the performance of this Contract will be acting in their independent capacities and not as agents, employees, partners, joint ventures or associates of one another. The employees or agents of one party shall not be deemed or construed to be the agents or employees of the other party for any purpose whatsoever, including workers' compensation liability. Operating Agency shall bear the sole responsibility and liability for furnishing workers' compensation benefits to any person for injuries arising from or connected with services performed on behalf of the Operating Agency pursuant to this Contract.

32. AMENDMENTS/VARIATIONS. This writing, with attachments, embodies the whole of the agreement of the parties hereto. There are no oral agreements not contained herein. Except as herein provided, any addition to or variation of the

terms of this Contract shall not be valid unless made in the form of a written amendment of this Contract formally approved and executed by both parties.

33. ACQUISITION OF SUPPLIES AND EQUIPMENT. Following approval by the County for necessary supplies and equipment for Contract performance, the Operating Agency may purchase from a related agency/organization only if: (a) prior authorization is obtained in writing from the County, (b) no more than maximum prices or charges are made and no more than minimum specifications are met, as provided in writing by the County, (c) a community related benefit is derived from such Operating Agency related acquisition, and (d) no conflict of interest for private gain accrues to the Operating Agency or its employees, agents or officers.

34. MONITORING AND EVALUATION. The County will monitor, evaluate and provide guidance to the Operating Agency in the performance of this Contract. Authorized representatives of the County and HUD shall have the right of access to all activities and facilities operated by the Operating Agency under this Contract. Facilities include all files, records, and other documents related to the performance of this Contract. Activities include attendance at staff, board of directors, advisory committee and advisory board meetings, and observation of on-going program functions. The Operating Agency will insure the cooperation of its staff and board members in such efforts. The Executive Director or his designee may conduct program progress reviews. These reviews will focus on the extent to which planned program has been implemented and measurable goals achieved, effectiveness of program management, and impact of the program.

35. AUDITS. The Operating Agency's program will be audited in accordance with the County's policy and funding source guidelines. Audits may also be conducted by Federal, State or local funding source agencies. The County or its authorized representatives shall, at all times during the term of this Agreement and for a period of three (3) years thereafter, have access, for the purpose of audit or inspection, to any and all books, documents, papers, records, property, and premises of the Operating Agency. The Operating Agency's staff will cooperate fully with authorized auditors when they conduct audits and examinations of the Operating Agency's program. A financial audit of the Operating Agency's performance under this Contract shall be conducted at County's discretion. If indications of misappropriation or misapplication of the funds of this Contract cause the County to require a special audit, the cost of the audit will be encumbered and deducted from this Contract's budget.

36. INSURANCE. Without limiting Operating Agency's indemnification of County, the Operating Agency shall provide and maintain at its own expense during the term of this Contract a program of insurance satisfactory to the Commission's Risk Manager covering its operations hereunder as specifically defined in Exhibit «Ins» to this Contract, a copy of which is attached hereto and incorporated herein

by this reference.

37. FAILURE TO PROCURE INSURANCE. Failure on the part of Operating Agency to procure or maintain required insurance (pursuant to Exhibit «Ins») shall constitute a material breach of contract under which County may immediately terminate this Contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith. All monies so paid by County shall be repaid by the Operating Agency to County upon demand or County may offset the cost of the premiums against any monies due to the Operating Agency from County.

38. PROGRAM INCOME. The County reserves the right to determine the disposition of any program income, as described in 24 CFR Part 570.504 accumulated under the project(s) set forth in Exhibit A. Said disposition may include the County taking possession of said program income.

39. FINANCIAL CLOSE OUT PERIOD. The Operating Agency agrees to complete all necessary financial close out procedures required by the Executive Director or designee, within a period of not more than sixty (60) calendar days from the expiration date of this Contract. This time period will be referred to as the financial close out period. The County is not liable to provide reimbursement for any expenses or costs associated with this Contract after the expiration of the financial close out period. After the expiration of the financial close out period, those funds not paid to the Operating Agency under this Contract, if any, may be immediately reprogrammed by County into other eligible activities in the County. The Executive Director, or his designee, may request a final financial audit for activities performed under this Contract at the expiration of the financial close out period.

40. NEPOTISM. Operating Agency shall not hire nor permit the hiring of any person to fill a position funded through this Contract if a member of that person's immediate family is employed in an administrative capacity by Operating Agency. For the purpose of this section, the term "immediate family" means spouse, child, mother, father, brother, sister, brother-in-law, sister-in-law, father-in-law, mother-in-law, son-in-law, daughter-in-law, aunt, uncle, niece, nephew, stepparent and stepchild. The term "administrative capacity" means having selection, hiring, supervisory or management responsibilities, including serving on the governing body of Operating Agency.

41. RELIGIOUS AND POLITICAL ACTIVITIES. Operating Agency agrees that funds under this Contract will be used exclusively for performance of the work required under this Contract, and that no funds made available under this Contract shall be used to promote religious or political activities. Further, Operating Agency agrees that it will not perform, nor permit to be performed, any religious or political activities in connection with the performance of this Contract.

42. STAFF TRAVEL. Operating Agency shall not incur any expenditures for travel outside of Los Angeles County unless specifically provided for and itemized in Exhibit A, without prior written approval of County.

43. USE OF FUNDS. All funds approved under this Contract shall be used solely for costs approved in the program budget for this Contract. Contract funds shall not be used as a cash advancement between contracts, as security to guarantee payments for any nonprogram obligations, or as loans for nonprogram activities. Separate financial records shall be kept for each funding source.

44. REPORTS AND RECORDS. Operating Agency agrees to prepare and submit financial, program progress, monitoring, evaluation and other reports as required by County. Program progress reports shall be submitted on a monthly basis, in the form specified by the Executive Director or his designee. Operating Agency shall maintain, and permit on site inspections of, such property, personnel, financial and other records and accounts as are considered necessary by County to assure proper accounting for all Contract funds during the term of this Contract and for a period of three (3) years thereafter. Operating Agency will ensure that its employees and board members furnish such information which, in the judgment of County representatives, may be relevant to a question of compliance with contractual conditions with County or granting agency directives, or with the effectiveness, legality and achievements of the program.

45. EXPENDITURES. Expenditures made by Operating Agency in the operation of this Contract shall be in strict compliance and conformity with the Budget set forth in Exhibit A, unless prior written approval for an exception is obtained from Executive Director or his designee.

46. COUNTY LOBBYIST ORDINANCE: Operating Agency and each County lobbyist firm, as defined in Los Angeles County Code Chapter 2.160 (County Ordinance 93-0031), retained by the Operating Agency, shall fully comply with the requirements as set forth in said County Code. The Operating Agency must also certify in writing that it is familiar with the Los Angeles County Code Chapter 2.160 and that all persons acting on behalf of the Operating Agency will comply with the County Code.
Failure on the part of the Operating Agency and each County lobbyist firm to fully comply with the County lobbyist requirements shall constitute a material breach of the Contract upon which the Commission may immediately terminate this Contract and the Operating Agency shall be liable under civil action.

47. FEDERAL LOBBYIST REQUIREMENTS: The Operating Agency is prohibited by the Department of Interior and Related Agencies Appropriations Act, known as the Byrd Amendments, and HUD'S 24 Code of Federal Regulations (CFR) 87, from using federally appropriated funds for the purpose of influencing or

attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, loan or cooperative agreement, and any extension, continuation, renewal, amendment or modification of said documents.

The Operating Agency must certify in writing that they are familiar with the Federal Lobbyist Requirements and that all persons and/or subcontractors acting on behalf of the Operating Agency will comply with the Lobbyist Requirements.

Failure on the part of the Operating Agency or persons/subcontractors acting on behalf of the Operating Agency to fully comply with the Federal Lobbyist Requirements shall be subject to civil penalties.

48. LOBBYING CERTIFICATION: The following is applicable to projects utilizing funds received from the 2002-03 allocations.

The undersigned certify, to the best of their knowledge and belief, that:

(i) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(ii) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, or any employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

(iii) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into.

49. CERTIFICATION PROHIBITING USE OF EXCESSIVE FORCE: In accordance with Section 519 of Public Law 101-144, the undersigned certifies, to the best of his or her knowledge and belief, that it has adopted and is enforcing:

(i) A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

(ii) A policy of enforcing applicable State and local laws against individuals physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

50. DRUG-FREE WORKPLACE: Operating Agency agrees to provide a drug-free workplace by:

(i) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Operating Agency's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(ii) Establishing an ongoing drug-free awareness program to inform employees about -

a. The dangers of drug abuse in the workplace;

b. The Operating Agency's policy of maintaining a drug-free workplace;

c. Any available drug counseling, rehabilitation, and employee assistance programs; and

d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(iii) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by subparagraph (i) of this Paragraph 50;

(iv) Notifying the employee in the statement required by paragraph 1 of this Paragraph 50 that, as a condition of employment under the grant, the employee will -

a. Abide by the terms of the statement; and

b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace after five calendar days after such conviction;

(5) Notifying the County in writing, within ten calendar days after receiving notice under subparagraph (iv)(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

(6) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (iv)(b), with respect to any employee who is so convicted -

a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(7) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (i), (ii), (iii), (iv), (v) and (vi).

(8) The Operating Agency may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant;

Check ___ if there are workplaces on file that are not identified here.

51. SECTION 51, "RESIDENTIAL ANTIDISPLACEMENT AND RELOCATION ASSISTANCE PLAN": Section 104(d) of the Housing and Community Development Act of 1974, also known as the Barney Frank Amendment, requires relocation assistance for displaced low-income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other use. When CDBG funds are used in a project, including financing for rehabilitation, or project delivery costs, Section 104(d) is triggered. CDBG Regulations further describe the requirements under 24 CFR Section

570.606 Displacement, Relocation, Acquisition, and Replacement of Housing. Operating Agency must adopt and make public a Residential Antidisplacement and Relocation Assistance Plan as part of its administrative requirements to HUD. Before Operating Agency enters into a contract committing it to provide funds for any activity that will directly result in the demolition, or conversion to another use, of low/moderate-income dwelling units, it must make public and submit to HUD the information as described in Section 24 CFR 570.606 © (iii) A-G.

52. PROPERTY MAINTENANCE STANDARDS. The Operating Agency providing services under Contract with the County of Los Angeles or CDC and must ensure that sufficient property maintenance ("property maintenance standards") shall be provided to the facility where services are being provided. Property maintenance includes removal of trash and debris, graffiti abatement, landscaping and physical appearance acceptable to CDC.

53. SECTION 3. In order to comply with the Housing and Urban Development Act of 1968, the Operating Agency and, where applicable, its contractor(s) and subcontractor(s) shall comply with Section 3 regulations as described in 24 CFR Part 135. The Section 3 compliance activities of the Operating Agency and its contractor(s) and subcontractor(s) shall be governed by the CDC's CDBG Compliance Instructions, as amended.

The Operating Agency may use their CDBG funds towards property maintenance standards, however, each case would be reviewed on an individual basis and approved by the CDC. The CDC has established an expenditure cap not to exceed 5 percent of the Contract allocation for property maintenance standards.

54. ARCHITECTURAL BARRIERS ACT AND THE AMERICANS WITH DISABILITIES ACT. The Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157) requires certain Federal and Federally funded buildings and other facilities to be designed, constructed, or altered in accordance with standards that insure accessibility to, and use by, physically disabled people. A building or facility designed, constructed, or altered with funds allocated or reallocated under this part after December 11, 1995, and that meets the definition of “residential structure” as defined in 24 CFR 40.2 or the definition of “building” as defined in 41 CFR 101-19.602(a) is subject to the requirements of the Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157) and shall comply with the Uniform Federal Accessibility Standards (Appendix A to 24 CFR part 40 for residential structures, and Appendix A to 41 CFR part 101-19, subpart 101-19.6, for general type buildings).

The Americans with Disabilities Act (42 U.S.C. 12131; 47 U.S.C. 155.201, 218 and 225) (ADA) provides comprehensive civil rights to individuals with disabilities in the areas of employment, public accommodations, State and local government services, and telecommunications. It further provides that

discrimination includes a failure to design and construct facilities for first occupancy after January 26, 1993 that are readily accessible to and usable by individual with disabilities. Further, the ADA requires the removal of architectural barriers and communication barriers that are structural in nature in existing facilities, where such removal is readily achievable--that is, easily accomplishable and able to be carried out without much difficulty or expense.

55. CONFIDENTIALITY OF REPORTS. Operating Agency shall keep confidential all reports, information and data received, prepared or assembled pursuant to performance hereunder. Such information shall not be made available to any person, firm, corporation or entity without the prior written consent of the County.

56. SAFETY STANDARDS AND ACCIDENT PREVENTION. The Operating Agency shall comply with all applicable federal, state and local laws governing safety, health and sanitation. The Operating Agency shall provide all safeguards, safety devices and protective equipment and take any other needed actions, as its own responsibility, reasonably necessary to protect the life and health of employees on the job and the safety of the public and to protect property in connection with the performance of this Contract.

57. SEVERABILITY. In the event that any provision herein contained is held to be illegal, invalid or unenforceable, such provision shall be deemed severable from the remainder of this Contract and shall in no way affect, impair or invalidate any other provision contained herein. If any such provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

58. INTERPRETATION. No provision of this Contract is to be interpreted for or against either party because that party or that party's legal representative drafted such provision, but this Contract is to be construed as if it were drafted by both parties hereto.

59. WAIVER No breach of any provision hereof can be waived unless in writing. Waiver of any one breach of any provision shall not be deemed to be a waiver of any breach of the same of any other provision hereof.

60. TERMINATION FOR IMPROPER CONSIDERATION. The County may, by written notice to the Operating Agency, immediately terminate the right of the Operating Agency to proceed under this Contract if it is found that improper consideration, in any form, was offered or given by the Operating Agency, either directly or through an intermediary, to any County officer, employee or agent with the intent of securing the Contract or securing favorable treatment with respect to the award, amendment or extension of the Contract or the making of any determinations

61. ENTIRE CONTRACT This Contract with attachment constitutes the entire understanding and agreement of the parties.

62. USE OF RECYCLED-CONTENT PAPER PRODUCTS. Consistent with the Board of Supervisors' policy to reduce the amount of solid waste deposited at the County landfills, the Operating Agency agrees to use recycled-content paper to the maximum extent possible on the Project.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Contract to be subscribed by the Executive Director of the Community Development Commission, and the Operating Agency has subscribed the same through its duly authorized officers, the day, month and year first above written.

COUNTY OF LOS ANGELES

By: _____
CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

Operating Agency

By :_ _____

Title:_____

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By: _____
Deputy

APPROVED AS TO PROGRAM:

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

By: _____
Director, CDBG

ATTACHMENT Ia

MEMORANDUM OF UNDERSTANDING (MOU)
BETWEEN
COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES
AND THE

_____

Participating City With A Rehabilitation Staff

The Participating City agrees to:

1. Provide the Community Development Commission of the County of Los Angeles (CDC) with a Resolution adopted by your City Council to provide HOME Owner-Occupied Single Family Rehabilitation Loan Program (HOME Loan Program) to the City's residents.

2. Promote the availability of rehabilitation loans under the HOME Loan Program, and provide and distribute informational materials regarding the Program to residents.

3. Complete and submit a Community Data Sheet in Attachment 3 hereto, to enable the CDC to assess the city's rehabilitation needs.

4. Perform, or cause to be performed, the duties of providing rehabilitation loans to residents of the City as outlined in the CDC's HOME Single Family Manual.

Responsibilities of the CDC:

1. Review completed loan application packages to determine eligibility.

2. Set up projects in the Integrated Disbursement and Information System (IDIS).

3. Authorize loan disbursement under procedures established by the CDC.

_____	Community Development Commission
Participating City	County of Los Angeles
_____	_____
Representative	Representative
	CARLOS JACKSON, Executive Director
_____	_____
Date	Date

ATTACHMENT Ib

Community Data Sheet

Please respond to the following questions as accurately as possible.

1, Name of City: _____
Address: _____
_____
Contact Person: _____
Position: _____

2. Anticipated Type and Number of Home Single Family Rehabilitation Loans:
Income Limits: *$43,600 (80%)

	Total Loan Amount	Average Loan Amount
3% Home Rehabilitation	_____	_____

(Family of Four)

3. Lending Area:

A. Will Home Rehabilitation Loans be targeted citywide?
❑ Yes ❑ No

If not, list principal census tracts (attach map).

B. Please provide the requested information in Appendix 1 – Marketing Initiative (attach separate sheets, if necessary).

Definition for the Appendix 1

- Community: Name of area represented by census tract
- Census Tract: Area of official enumeration
- HOME Target Area: HOME designated area
- CDBG Target Area: Area designated as low-income
- Number of Owner-Occupied Units: Number of units occupied by owner
- Median to County: Percentage of median income of census tract compared to county median
- Low-Income: Percentage of persons in census tract that 80% of median income or less

4. Previous Experience:

Type of Loans	Yes	No	Year	Total	Funding Source
Deferred Payment Loans	_____	_____	2003	_____	_____
Direct Loans	_____	_____	2003	_____	_____
Leverage Loans	_____	_____	2003	_____	_____
First-Time Homebuyers Loans	_____	_____	2003	_____	_____
Grants	_____	_____	2003	_____	_____

5. Local Ruling Regulations:

Please describe any specific local regulations, which the CDC will have to comply with in order to operate the Program in your city.

_____
_____
_____
_____
_____

6. How can the City assist in the Marketing of Home Single Family Rehabilitation Loan Program?

Outreach and Marketing ❑ Yes ❑ No
Explain _____

_____

7. Does the City have office space to conduct the interviews?

❑ Yes ❑ No
Explain _____

_____

8. Will you schedule interviews for interested residents?
❑ Yes ❑ No
Explain _____

_____

9. Do you have a rehabilitation staff that is able to perform the services as specified in the Memorandum of Understanding (see Attachment 2)?

- ❑ Yes – Please complete the Memorandum of Understanding
- ❑ No – Please complete the Memorandum of Understanding

Explain

_____

ATTACHMENT Ic

Appendix 1

HOME OWNER-OCCUPIED SINGLE FAMILY REHABILITATION LOAN PROGRAM MARKETING INITIATIVE

City of _____

Community	Census Tract	HOME Target Area	CDBG Target Area	Number of Owner-Occupied Units	Percentage Median Income to County Income	Percentage Low-Income Persons (80% median)

Total Number of Census Tract in City: _____

ATTACHMENT J

30th Year (2004-2005) Summary Totals for Minority and Women Board Members and Employees

		BOARD MEMBERS					EMPLOYEES				
Agency (District)	Funding	Total	Total Minority	Total Women	Minority %	Women %	Total	Total Minority	Total Women	Minority %	Women%
*** 1736 Family Crisis Center (2)	$48,000	7	3	4	43%	57%	188	95	169	51%	90%
*** African Community Resource Center, Inc. (2)	$25,000	20	17	11	85%	55%	12	9	10	75%	83%
*** Alliance for Children's Rights (3)	$15,000	25	5	11	20%	44%	20	9	17	45%	85%
*** Alternative Living for the Aging (3)	$20,000	94	13	20	14%	21%	5	2	4	40%	80%
*** Asian American Drug Abuse Program, Inc. (2)	$20,000	8	8	4	100%	50%	130	128	67	98%	52%
*** Asian Youth Center (1)	$10,000	21	15	7	71%	33%	44	43	30	98%	68%
*** Associated League of Mexican Americans (1)	$34,660	8	6	5	75%	63%	71	62	55	87%	77%
*** Association of Soviet Jewish Emigres (3)	$20,000	21	0	6	0%	29%	5	0	3	0%	60%
*** Avalon Multipurpose Center - 2 projects (2)	$85,000	3	3	1	100%	33%	8	8	6	100%	75%
*** Big Brothers Big Sisters of Greater Los Angeles (2)	$10,000	51	15	20	29%	39%	37	23	35	62%	95%
*** Boys and Girls Club of San Fernando Valley (3)	$15,000	12	8	3	67%	25%	29	25	20	86%	69%
*** Center for Community and Family Services (5)	$160,000	4	3	2	75%	50%	2	2	1	100%	50%
*** Citrus Valley Health Foundation (5)	$20,000	28	5	5	18%	18%	2313	1395	1832	60%	79%
*** City of San Gabriel After School Program (5)	$10,000	5	2	2	40%	40%	172	85	75	49%	44%
*** Creative Experience Educational Center (2)	$17,000	7	7	7	100%	100%	4	4	4	100%	100%
*** Creative Learning Institute, Inc. (2)	$10,000	5	5	4	100%	80%	13	13	13	100%	100%
*** East Los Angeles Community College (1)	$10,000	9	6	6	67%	67%	19	15	10	79%	53%
*** Family Counseling Services of W.S.G.V. (1)	$15,000	11	5	7	45%	64%	28	18	20	64%	71%
*** Foothill Unity Center (5)	$10,000	21	6	10	29%	48%	10	6	8	60%	80%
*** Foundation for the Junior Blind - 2 projects (2, 5)	$23,000	21	1	2	5%	10%	169	143	120	85%	71%
*** Friends Outside in Los Angeles County (5)	$10,000	11	4	5	36%	45%	8	5	3	63%	38%
*** Greater La Puente Valley Meals on Wheels (1, 4)	$20,000	16	7	10	44%	63%	1	1	1	100%	100%
*** Human Services Association (1)	$10,000	19	10	4	53%	21%	96	90	73	94%	76%
*** Human Services Consortium of the E. S. G. Valley (5)	$170,000	6	3	1	50%	17%	64	45	35	70%	55%
*** Jewish Family Services Los Angeles (3)	$15,000	75	1	40	1%	53%	417	104	342	25%	82%
*** Kids in Sports (2)	$10,000	19	10	6	53%	32%	6	3	2	50%	33%
***Los Angeles Gay & Lesbian Com. Service Center (3)	$20,000	24	8	11	33%	46%	223	111	99	50%	44%
*** Los Angeles Homeless Services Authority (County)	$285,000	10	3	6	30%	60%	50	36	32	72%	64%
*** Los Angeles Unified School District (2)	$20,000	7	2	4	29%	57%	75,330	46,650	56,621	62%	75%

*** Maravilla Foundation - 2 projects (1)	$528,450	6	6	0	100%	0%	117	114	29	97%	25%
*** McKinley Children's Center (5)	$59,000	20	3	9	15%	45%	203	128	123	63%	61%
*** Neighborhood Legal Services of Los Angeles (5)	$67,000	20	12	9	60%	45%	107	72	90	67%	84%
*** Neighbors Acting Together Helping All (5)	$10,000	0	0	0	0%	0%	0	0	0	0%	0%
*** Oldtimers Foundation - Senior Meals Program (1)	$110,000	8	3	2	38%	25%	166	136	103	82%	62%
*** Pacific Asian Consortium in Employment (1, 2)	$358,786	6	5	1	83%	17%	272	261	204	96%	75%
*** People Coordinated Services of S. California, Inc. (2)	$10,000	0	0	0	0%	0%	0	0	0	0%	0%
*** Plaza Community Center (CAN Program) (1)	$10,000	15	11	3	73%	20%	64	62	48	97%	75%
*** Salvation Army - Bell Shelter (1)	$20,000	11	3	3	27%	27%	55	46	26	84%	47%
*** Samuel Dixon Family Health Center, Inc. (5)	$25,000	19	3	7	16%	37%	15	11	12	73%	80%
*** San Gabriel Valley -YMCA (1)	$10,000	13	2	3	15%	23%	110	83	85	75%	77%
*** Santa Clarita Valley Committee on Aging -2 projects (5)	$116,800	20	2	6	10%	30%	68	28	39	41%	57%
*** Santa Fe Springs, City of (Handyworker) (1)	$157,200	5	3	1	60%	20%	6	3	0	50%	0%
*** Shelter Partnership - Shelter Resource Bank (County)	$180,000	20	3	5	15%	25%	13	7	8	54%	62%
*** Sheriff's Youth Foundation (4)	$75,000	38	5	3	13%	8%	4	2	4	50%	100%
*** Soledad Enrichment Action, Inc. (5)	$10,000	9	8	3	89%	33%	207	206	151	100%	73%
*** South Bay Latino Chamber of Commerce (2)	$87,500	11	9	6	82%	55%	5	5	2	100%	40%
*** South Central Multi-purpose Senior Citizens Center (2)	$18,000	19	0	10	0%	53%	5	0	2	0%	40%
*** St. Gregory the Great Catholic Church (4)	$13,000	NA	NA	NA	#VALUE!	#VALUE!	2	2	2	100%	100%
*** St. Joseph Center (3)	$15,000	17	3	10	18%	59%	99	60	69	61%	70%
*** Sun Village Chamber of Commerce - 2 projects (5)	$162,650	10	10	4	100%	40%	4	4	1	100%	25%
*** Topanga Community Club (3)	$16,000	4	0	4	0%	100%	1	0	2	0%	200%
*** Traveler's Aid Society of Los Angeles, Inc. (3)	$15,000	10	4	5	40%	50%	16	7	6	44%	38%
*** United Community Action Network, Inc. (5)	$10,000	6	2	1	33%	17%	10	5	6	50%	60%
*** United Peace Officers Against Crime (2)	$10,000	9	7	3	78%	33%	15	40	8	267%	53%
*** Verdugo Mental Health Center (5)	$10,000	10	1	2	10%	20%	180	41	155	23%	86%
*** Veteran's In Community Service - 2 projects (4, 5)	$277,500	5	5	1	100%	20%	62	62	24	100%	39%
*** Volunteers of East Los Angeles - 2 projects (1)	$49,000	8	8	3	100%	38%	3	3	3	100%	100%
*** Watts Labor Community Action Committee (2)	$321,637	19	18	7	95%	37%	285	284	141	100%	49%
*** West Angeles Community Dev. Corporation (2)	$10,000	20	17	8	85%	40%	21	21	16	100%	76%
*** Whittier Rio Hondo AIDS Project (4)	$25,000	9	7	3	78%	33%	9	8	6	89%	67%
*** Whittier, City of (Pioneer HS/YMCA Pool Program) (1)	$10,000	0	0	0	#DIV/0!	#DIV/0!	56	28	30	50%	54%
*** Wildlife On Wheels (2)	$25,000	0	0	0	0%	0%	0	0	0	0%	0%
Total	**$ 3,960,183**	**940**	**341**	**348**	**36%**	**37%**	**83887**	**51780**	**62924**	**62%**	**75%**

ATTACHMENT K

COUNTY OF LOS ANGELES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
OTHER PUBLIC AGENCY
REIMBURSABLE CONTRACT
AMENDMENT NUMBER

PROJECT TITLE: _____

PROJECT NUMBER: _____ CONTRACT NUMBER: __

AMENDMENT NUMBER: _____

THIS AMENDMENT TO CONTRACT made this _____, day of _____ 200_, by the County of Los Angeles, hereinafter called the "County", acting by and through the Community Development Commission of the County of Los Angeles, and the _____, hereinafter called the "Operating Agency".

WITNESSETH THAT:

WHEREAS, the County and the Operating Agency previously entered into a Community Development Block Grant Program Other Public Agency Reimbursable Contract Number dated _____ ; and

WHEREAS, County and Operating Agency desire to amend said Contract in order that Operating Agency may better implement the project.

NOW, THEREFORE, in consideration of the mutual undertakings herein, the parties agree that said Contract Number _____ be amended as follows:

1. COMPENSATION AND METHOD OF PAYMENT is amended to show **($_____)**. This is an increase of **($_____)** to the project amount. An amended Exhibit A, Project Description, is attached hereto and incorporated herein, and substituted in its entirety for the previously attached Exhibit A.

2. TIME OF PERFORMANCE is amended to show a completion date of:_____.

3. BUDGET SECTION is amended to reflect the new compensation amount of **($_____)**.

4. All other terms and conditions of said Contract shall remain the same and in full force and effect.

IN WITNESS WHEREOF, the County and the Operating Agency, through their duly authorized officers, have executed this amendment as of the date first above written.

COUNTY OF LOS ANGELES

By: _____
CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By: _____
Deputy

_____
Operating Agency

By: _____

Title: _____

APPROVED AS TO PROGRAM:

CARLOS JACKSON, Executive Director
Community Development Commission
of the County of Los Angeles

By: _____
Director, CDBG

LOS ANGELES URBAN COUNTY 2004-2005
ONE-YEAR ACTION PLAN
VOLUME I

DRAFT

April 2004

Community Development Commission
County of Los Angeles

CARLOS JACKSON
Executive Director

Application for Federal Assistance

OMB Approval No. 0348-0043

	2. Date Submitted (mm/dd/yyyy)	Applicant Identifier
	6/1/04	Community Development Commission
1. Type of Submission	3. Date Received by State (mm/dd/yyyy)	State Application Identifier
	N/A	N/A
	4. Date Received by Federal Agency (mm/dd/yyyy)	Federal Identifier
	6/1/04	B-04-UC-06-0505

Application
- [x] Construction
- [x] Non-Construction

Pre-application
- [ ] Construction
- [ ] Non-Construction

5. Applicant Information

Legal Name: County of Los Angeles

Organizational Unit: Community Development Commission (CDC)

Address (give city, county, State, and zip code):
Community Development Commission
2 Coral Circle
Monterey Park, CA 91755
[Data Universal Numbering System (DUNS) number: 138056192]

Name and telephone number of the person to be contacted on matters involving this application (give area code):
Randall Bissell
CDBG Division
(323) 890-7321

6. Employer Identification Number (EIN) (xx-yyyyyyy)
95 — 3777596

7. Type of Applicant (enter appropriate letter in box): B

A. State
B. County
C. Municipal
D. Township
E. Interstate
F. Inter-municipal
G. Special District
H. Independent School Dist.
I. State Controlled Institution of Higher Learning
J. Private University
K. Indian Tribe
L. Individual
M. Profit Organization
N Nonprofit
O Public Housing Agency
P. Other (Specify)

8. Type of Application:
- [x] New
- [ ] Continuation
- [ ] Revision

If Revision, enter appropriate letter(s) in box(es): [ ] [ ]

A. Increase Award B. Decrease Award C. Increase Duration
D. Decrease Duration Other (specify)

9. Name of Federal Agency
U.S. Department of Housing and Urban Development

10. Catalog of Federal Domestic Assistance Number (xx-yyy)
14 — 218

Title:
Community Development Block Grant/Entitlement

11. Descriptive Title of Applicant's Project
Housing and Community Development projects and funding levels for low and moderate income Los Angeles Urban County residents, including participating cities. All projects are CDBG eligible.

12. Areas Affected by Project (cities, counties, States, etc.)
Los Angeles County

13. Proposed Project

Start Date (mm/dd/yyyy)	Ending Date (mm/dd/yyyy)
7/1/04	6/30/05

14. Congressional Districts of

a. Applicant	b. Project
22, 25-39, 42, 46	22, 25-39, 42, 46

15. Estimated Funding

Complete form HUD-424-M, Funding Matrix

16. Is Application Subject to Review by State Executive Order 12372 Process?

a. **Yes** This pre-application/application was made available to the State Executive Order 12372 Process for review on:

Date (mm/dd/yyyy)_____

b. **No** [x] Program is not covered by E.O. 12372

or [ ] Program has not been selected by State for review.

17. Is the Applicant Delinquent on Any Federal Debt?
[ ] Yes If "Yes," attach an explanation [x] No

18. To the best of my knowledge and belief, all data in this application/pre-application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative	b. Title	c. Telephone Number (Include Area Code)
Carlos Jackson	Executive Director	(323) 890-7400

d. Signature of Authorized Representative	e. Date Signed (mm/dd/yyyy)

Application for Federal Assistance

OMB Approval No. 0348-0043

	2. Date Submitted (mm/dd/yyyy) 6/1/04	Applicant Identifier Community Development Commission
1. **Type of Submission**	3. Date Received by State (mm/dd/yyyy) N/A	State Application Identifier N/A
	4. Date Received by Federal Agency (mm/dd/yyyy) 6/1/04	Federal Identifier M-04-UC-06-0520

Application / **Pre-application**

- [X] Construction / [ ] Construction
- [X] Non-Construction / [ ] Non-Construction

5. **Applicant Information**

Legal Name: County of Los Angeles

Organizational Unit: Community Development Commission (CDC)

Address (give city, county, State, and zip code):
Community Development Commission
2 Coral Circle
Monterey Park, CA 91755
[Data Universal Numbering System (DUNS) number: 138056192]

Name and telephone number of the person to be contacted on matters involving this application (give area code):
Gregg Kawczynski
HDP Division
(323) 890-7269

6. **Employer Identification Number (EIN) (xx-yyyyyyy)**: 95 — 3777596

7. **Type of Applicant** (enter appropriate letter in box): B

A. State
B. County
C. Municipal
D. Township
E. Interstate
F. Inter-municipal
G. Special District
H. Independent School Dist.
I. State Controlled Institution of Higher Learning
J. Private University
K. Indian Tribe
L. Individual
M. Profit Organization
N Nonprofit
O Public Housing Agency
P. Other (Specify)

8. **Type of Application:**

[x] New [ ] Continuation [ ] Revision

If Revision, enter appropriate letter(s) in box(es): [ ] [ ]

A. Increase Award B. Decrease Award C. Increase Duration
D. Decrease Duration Other (specify)

9. **Name of Federal Agency**: U.S. Department of Housing and Urban Development

10. **Catalog of Federal Domestic Assistance Number (xx-yyy)**: 14 — 239

Title: HOME Investment Partnerships Program

11. **Descriptive Title of Applicant's Project**

Production and preservation of affordable housing in the Los Angeles Urban County, including participating cities. Includes Community Housing Development Organization. Also, includes eligible activities under the American Dream Downpayment Assistance Initiative (ADDI).

12. **Areas Affected by Project** (cities, counties, States, etc.)

Los Angeles County

13. **Proposed Project**		14. **Congressional Districts of**	
Start Date (mm/dd/yyyy)	Ending Date (mm/dd/yyyy)	a. Applicant	b. Project
7/1/04	6/30/05	22, 25-39, 42, 46	22, 25-39, 42, 46

15. **Estimated Funding**

Complete form HUD-424-M, Funding Matrix

16. **Is Application Subject to Review by State Executive Order 12372 Process?**

a. **Yes** This pre-application/application was made available to the State Executive Order 12372 Process for review on:

Date (mm/dd/yyyy)_____

b. **No** [x] Program is not covered by E.O. 12372

or [ ] Program has not been selected by State for review.

17. **Is the Applicant Delinquent on Any Federal Debt?**

[ ] Yes If "Yes," attach an explanation [x] No

18. To the best of my knowledge and belief, all data in this application/pre-application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative	b. Title	c. Telephone Number (Include Area Code)
Carlos Jackson	Executive Director	(323) 890-7400
d. Signature of Authorized Representative		e. Date Signed (mm/dd/yyyy)

Application for Federal Assistance

OMB Approval No. 0348-0043

	2. Date Submitted (mm/dd/yyyy) 6/1/04	Applicant Identifier Community Development Commission
1. **Type of Submission**	3. Date Received by State (mm/dd/yyyy) N/A	State Application Identifier N/A
	4. Date Received by Federal Agency (mm/dd/yyyy) 6/1/04	Federal Identifier S-04-UC-06-0505

Application / **Pre-application**

- [x] Construction / [ ] Construction
- [x] Non-Construction / [ ] Non-Construction

5. **Applicant Information**

Legal Name: County of Los Angeles

Organizational Unit: Community Development Commission (CDC)

Address (give city, county, State, and zip code):

Community Development Commission
2 Coral Circle
Monterey Park, CA 91755
[Data Universal Numbering System (DUNS) number: 138056192]

Name and telephone number of the person to be contacted on matters involving this application (give area code):

Randall Bissell
CDBG Division
(323) 890-7321

6. **Employer Identification Number (EIN) (xx-yyyyyyy)**: 95 — 3777596

7. **Type of Applicant** (enter appropriate letter in box): B

A. State
B. County
C. Municipal
D. Township
E. Interstate
F. Inter-municipal
G. Special District
H. Independent School Dist.
I. State Controlled Institution of Higher Learning
J. Private University
K. Indian Tribe
L. Individual
M. Profit Organization
N Nonprofit
O Public Housing Agency
P. Other (Specify)

8. **Type of Application:**

- [x] New
- [ ] Continuation
- [ ] Revision

If Revision, enter appropriate letter(s) in box(es): [ ] [ ]

A. Increase Award B. Decrease Award C. Increase Duration
D. Decrease Duration Other (specify)

9. **Name of Federal Agency**: U.S. Department of Housing and Urban Development

10. **Catalog of Federal Domestic Assistance Number (xx-yyy)**: 14 — 231

Title: Emergency Shelter Grant

11. **Descriptive Title of Applicant's Project**

Program provides for the rehabilitation of homeless shelters and supportive services throughout Los Angeles County.

12. **Areas Affected by Project** (cities, counties, States, etc.)

Los Angeles County

13. **Proposed Project**

Start Date (mm/dd/yyyy)	Ending Date (mm/dd/yyyy)
7/1/04	6/30/05

14. **Congressional Districts of**

a. Applicant	b. Project
22, 25-39, 42, 46	22, 25-39, 42, 46

15. **Estimated Funding**

Complete form HUD-424-M, Funding Matrix

16. **Is Application Subject to Review by State Executive Order 12372 Process?**

a. **Yes** This pre-application/application was made available to the State Executive Order 12372 Process for review on:

Date (mm/dd/yyyy)_____

b. **No** [x] Program is not covered by E.O. 12372

or [ ] Program has not been selected by State for review.

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[ ] Yes If "Yes," attach an explanation [x] No

18. To the best of my knowledge and belief, all data in this application/pre-application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

a. Typed Name of Authorized Representative	b. Title	c. Telephone Number (Include Area Code)
Carlos Jackson	Executive Director	(323) 890-7400

d. Signature of Authorized Representative	e. Date Signed (mm/dd/yyyy)

Federal Assistance Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which Federal funding is being requested, and complete the certifications.

Program*	Applicant Share	Federal Share	State Share	Local	Other	Program Income	Total
Community Development Block Grant Program (CDBG): New Thirtieth Year Program Funds	$0	$36,553,521	$0	$0	$0	$4,500,000	$41,053,521
CDBG: Received as a joint applicant with the City of Cerritos	$0	$471,000	$0	$0	$0	$0	$471,000
HOME Investment Partnerships Program (HOME)	$0	$14,352,816	$0	$0	$0	$0	$14,352,816
HOME: American Dream Downpayment Initiative (FY03 $474,701 and FY04 $560,172)	$0	$1,034,873**	$0	$0	$0	$0	$1,034,873
Emergency Shelter Grant Program	$0	$1,352,268	$0	$0	$0	$0	$1,352,268
Grand Totals	$0	$53,764,478	$0	$0	$0	$4,500,000	$58,264,478

* For FHIPs, show both initiative and component

**The total amount of American Dream Downpayment Initiative funding applied for is $1,034,873, consisting of $474,701 in FY03 funds and $560,172 in New FY04 funds.

Instructions for the HUD-424-M

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This form is to be used by applicants requesting funding from the Department of Housing and Urban Development for application submissions for Federal assistance.

Enter the following information:

Program: The HUD funding program you are applying under.

Applicant Share: Enter the amount of funds or cash equivalent of in-kind contributions you are contributing to your project or program of activities.

Federal Share: Enter the amount of HUD funds you are requesting with your application.

State Share: Enter the amount of funds or cash equivalent of in-kind services the State is contributing to your project or program of activities.

Local Share: Enter the amount of funds or cash equivalent of in-kind services your local government is contributing to your project or program of activities.

Other: Enter the amount of other sources of private, non-profit, or other funds or cash equivalent of in-kind services being contributed to your project or program of activities.

Program Income: Enter the amount of program income you expect to generate and contribute to this program over the life of your award.

Total: Please total all columns and fill in the amounts.

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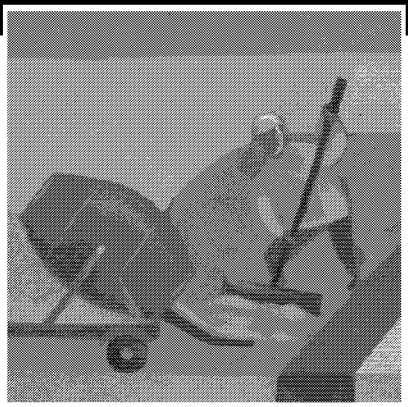

Los Angeles Urban County 2004-2005
One-Year Action Plan

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Section One: **General Narratives**

What is the Annual Action Plan?

Urban County Program Description

Consultation and Citizen Participation

Resources

Activities to Be Undertaken

Monitoring

Introduction

The *Los Angeles Urban County 2004-2005 One-Year Action Plan* contains the County's one-year plan to carry out housing and community development activities funded by Federal formula grant funds received in the 2004–2005 program year from the U.S. Department of Housing and Urban Development (HUD). These funds are from the Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME), which includes the American Dream Downpayment Initiative; and Emergency Shelter Grant (ESG) programs.

The County of Los Angeles does not submit the application for HOPWA funds and therefore is not required to meet HOPWA program-specific requirements. As the largest city in the Los Angeles eligible metropolitan statistical area (EMSA), the City of Los Angeles submits the application for HOPWA funds, and therefore must meet any HOPWA program-specific requirements. However, the County of Los Angeles, as a jurisdiction of the Los Angeles EMSA, must assist the City with the application. The Community Development Commission of the County of Los Angeles (CDC) meets this requirement for the County by participating on the Los Angeles Countywide HOPWA Advisory Committee. This committee advises the City on identification of the needs and priorities of persons with HIV/AIDS.

The CDC submits the Annual Action Plan as a requirement for participation in HUD's Urban County Program. This Action Plan covers the second of the five program years covered by the *2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* (Consolidated Plan).

WHAT IS THE LOS ANGELES COUNTY ANNUAL ACTION PLAN?

This Annual Action Plan is the second of five annual plans covered under the Consolidated Plan. The Consolidated Plan contains strategies and objectives that address a broad range of priority needs related to affordable housing, public housing, homelessness, and non-housing community development. HUD requires Los Angeles County, as a requirement for participation in HUD's Urban County Program, to complete a Consolidated Plan. The Consolidated Plan contains six major components:

1. A housing market analysis.
2. An assessment of affordable housing, public housing, homelessness, community development, and other related needs.
3. A description of the priority needs selected by the CDC on behalf of the County using an extensive citizen participation process.
4. A strategic plan to address priority needs.

5. An explanation of how the CDC will work with its partners in the public, private, and nonprofit sectors to carry out the strategic plan.
6. An Annual Action Plan describing the proposed projects and activities that the CDC, on behalf of the County, plans to undertake in the coming program year to carry out the long term strategies to address priority needs.

The *Los Angeles Urban County One-Year Action Plan for 2004-2005* is the second of five Action Plans under the Consolidated Plan.

ANNUAL ACTION PLAN ELEMENTS

In accordance with HUD requirements, the *Los Angeles Urban County One-Year Action Plan for 2004-2005* includes the following components:

1. **Standard Forms 424 (SF-424):** These forms are included in the front of this document.

2. **Geographic Distribution:** A description of the areas in the County (including areas of low- and moderate-income concentration) in which the CDC may provide assistance in the coming program year—along with the rationale for the priorities for allocating these investments geographically. Section One of the Annual Action Plan includes this information as part of the Urban County program description.

3. **Annual Actions for the Coming Program Year:** A description of proposed actions to carry out the 5-year strategies and objectives in the Consolidated Plan. Section One of the Annual Action Plan contains these descriptions, including:

   1) Actions in the coming year for homeless and special needs populations to:

   - Address emergency and transitional housing needs of homeless individuals and families.
   - Prevent low-income individuals and families from becoming homeless.
   - Help homeless persons make the transition to permanent housing and independent living.
   - Address the special needs for persons who are not homeless.

   2) Housing and community development actions proposed for the coming program year to:

   - Overcome obstacles to meeting underserved needs.
   - Foster and maintain affordable housing.

- Remove barriers to affordable housing.
- Evaluate and reduce lead-based paint hazards.
- Reduce the number of poverty level families.
- Enhance the County's housing and community development delivery system (develop an institutional structure).
- Overcome impediments to fair housing choice.
- Enhance coordination between public and private housing and social service agencies.
- Foster public housing improvements and resident initiatives.

4. **CDBG, HOME, and ESG-funded Actions:** A description of the proposed projects to be funded with CDBG, HOME, and ESG for the coming year to address the priority needs and objectives identified in the Consolidated Plan. Volume II of the Annual Action Plan contains proposed projects.

5. **Resources:** A description of the resources (Federal, State, local, and private) that are reasonably expected to be available to address the priority needs and specific objectives identified in the Consolidated Plan. Section One of the Annual Action Plan contains this description.

6. **Specific CDBG Narratives** that describe certain components of the CDBG program as administered by the CDC. Section Two of the Annual Action Plan contains the CDBG narratives.

7. **Specific HOME Narratives** that describe certain components of the County's HOME program as administered by the CDC. Section Three of the Annual Action Plan contains the HOME narratives.

8. **Specific ESG Narratives** that describe certain components of the County's ESG program as administered by the Los Angeles Homeless Services Authority. Section Four of the Annual Action Plan contains the ESG narratives.

9. **Required Certifications.** Appendix A contains these certifications.

INSIDE THIS SECTION

This section contains general information that applies to the CDBG, HOME, and ESG programs. It first describes the Urban County program, including the proposed geographic allocation of CDBG, HOME, and ESG funding (item #2 above) and consultation and citizen participation. Next, it describes the resources anticipated to be available in the coming year to address the 5-year strategies in the Consolidated Plan (item #5 above).

This section then describes how projects and actions are linked with 5-year strategies. It ends describing the actions in the coming year described above in item #3.

Urban County Program Description

The CDC is the lead agency for the Consolidated Plan. It administers the County's CDBG, and HOME programs and the Los Angeles Homeless Services Authority (LAHSA) administers the ESG program for the CDC. The CDC is comprised of numerous divisions, each with its own area of responsibility. Those divisions most directly involved with implementation of the Urban County's housing and community development strategy include: Community Development Block Grant, Housing Development and Preservation, Economic/Redevelopment, Assisted Housing and Housing Management.

FUNDING DECISIONS

HUD awards CDBG, HOME, and ESG program funds annually to entitlement jurisdictions such as the Los Angeles County. The Los Angeles Urban County Program includes the unincorporated areas of the County and small cities under 50,000 in population, which participate in the program.

Funding decisions for the Urban County 2004–2005 Program are based on the needs and strategies discussed in the *2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County*. The Consolidated Plan's Strategy section discusses the County's allocation priorities based on the needs of County residents. These needs were identified through consultation with numerous community groups, nonprofit and for-profit organizations, participating cities, County Departments and CDC staff using interviews, focus groups, community meetings, and public hearings. In addition, statistical data was compiled from a variety of sources, including 2000 census data, Southern California Association of Governments (SCAG) data and growth projections, Los Angeles County Housing Element of the General Plan, and other national, state, and local data sets and studies.

Funds are distributed among the 49 participating cities and the unincorporated areas within the five Supervisorial Districts. The distribution of funds among these entities utilizes the HUD formula as adopted by the Board of Supervisors in 1975. The formula is based on a combination of 2000 census data and the most recent population estimates provided by HUD.

Participating cities retain local control by designing and operating eligible CDBG projects based on local needs. The CDC works with each individual Board Office to identify and develop viable projects in the unincorporated areas of the County.

In addition, funding allocations will adhere to the following guidelines:

- Allocations will be made to activities in accordance with the national objectives specified in the "maximum feasible priority" certification for the CDBG program and in the HOME and ESG rules and regulations.
- At least 70 percent of the expenditures will benefit low- and moderate-income persons over the three-year certification period, which cover fiscal years 2003, 2004, and 2005.
- The amount of funds proposed for public services, relative to the total entitlement CDBG grant, including program income, will be no more than 15 percent through 2005.
- The amount of funds proposed for planning and administration relative to the total CDBG entitlement grant, including program income, will be no more than 20 percent.
- Please see the Appendix I for a breakdown of public service and administration allocations for the entire Urban County.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The CDBG program was initiated by the Housing and Community Development Act of 1974. Although the Act has been amended in recent years, the primary objective continues to be the development of viable urban communities, by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income.

Each year the Urban County program is designed to achieve this primary objective. Regulations governing the program also require that each activity undertaken with CDBG funds meet one of three broad national objectives as follows:

- Benefit low- and moderate-income persons.
- Aid in the prevention or elimination of slums and blight.
- Meet other community development needs having a particular urgency.

The Urban County certifies that its Annual Action Plan has been designed to give maximum feasible priority to activities, which meet the first and second objectives above. Additionally, the Urban County certifies that no less than 70 percent of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons.

CDBG Geographic Distribution

For the purposes of the County's CDBG Program, the Los Angeles Urban County consists of cities with populations under 50,000 that have signed Cooperation Agreements with the County and all of the County's unincorporated areas. The 49 participating cities are:

Figure 1-1
Urban County Program Participating Cities

1. Agoura Hills	18. Duarte	35. Rolling Hills
2. Arcadia	19. El Segundo	36. Rolling Hills Estates
3. Artesia	20. Hawaiian Gardens	37. San Dimas
4. Avalon	21. Hermosa Beach	38. San Fernando
5. Azusa	22. Irwindale	39. San Gabriel
6. Bell	23. La Canada Flintridge	40. San Marino
7. Bell Gardens	24. La Habra Heights	41. Santa Fe Springs
8. Beverly Hills	25. La Mirada	42. Sierra Madre
9. Bradbury	26. La Puente	43. Signal Hill
10. Calabasas	27. La Verne	44. South El Monte
11. Cerritos	28. Lawndale	45. South Pasadena
12. Claremont	29. Lomita	46. Temple City
13. Commerce	30. Malibu	47. Walnut
14. Covina	31. Manhattan Beach	48. West Hollywood
15. Cudahy	32. Maywood	49. Westlake Village
16. Culver City	33. Monrovia	
17. Diamond Bar	34. Rancho Palos Verdes	

Most of these cities operate their own CDBG programs, and a few trade their funds for other types of program monies. Forty-six cities have populations of less than 50,000. The Cities of Cerritos, Arcadia and Diamond Bar, with populations in excess of 50,000, exercise their option to participate in the Urban County CDBG Program. As the grantee, the County provides the participating cities with technical assistance in planning and implementing CDBG and HOME funded activities within their jurisdictions. The County also assumes the responsibility for monitoring the cities' CDBG, HOME, and ESG activities for compliance with program regulations.

Funding decisions for the Urban County Program for 2004-2005 are based on the needs and strategies discussed in the Consolidated Plan's Strategic Plan section. Participating cities retain local control by designing and operating CDBG projects based on local needs. The CDC works with each individual Board Office to determine project funding in the unincorporated areas of the County.

To provide guidance to the Board Offices in allocating funds, the County's *Community Profile* was updated in March 2004. The *Community Profile* identifies Strategy Areas within the unincorporated County of Los Angeles that have a majority of low- and moderate-income residents, as defined by CDBG requirements, and a demonstrated pattern of disinvestment and deterioration.

The *Community Profile* serves as a resource tool that guides the CDC's community development activities and helps prioritize the investment of CDBG and other funds within the unincorporated areas of Los Angeles County. The CDC also uses the CDC's database system called CAPERS to provide additional linkages to activities implemented within Strategy Areas. The section in the Appendices called *CAPERS Report: 2004/2005 Action Plan by Region* lists activities for each County District by Strategy Area and investment level.

Funds are distributed among 49 participating cities and the unincorporated areas within the five Supervisorial Districts. The distribution of CDBG funds among these entities utilizes the HUD formula, which takes into account population, the extent of overcrowded housing, and the extent of poverty. To some extent, the geographic distribution of funding is predicated on the nature of the activity to be funded. It is the County's intent to fund activities in areas most directly impacted by the needs of lower-income residents and County residents with other special needs.

To create substantive neighborhood improvements and stimulate additional, unassisted improvement efforts, the County will focus a portion of its housing-related funding in targeted low- and moderate-income neighborhoods. Based on the widespread need for affordable housing, however, assistance will also be available throughout the unincorporated areas. Community services and facilities will be available to residents countywide, as well as funding for accessibility improvements. Economic development efforts will be focused on business districts in qualified lower- and moderate-income areas.

CDBG Allocation

CDBG funds are allocated by HUD to entitlement jurisdictions across the Nation based on a formula which takes into account population, the extent of overcrowded housing, and the extent of poverty. In 1975, the Board of Supervisors adopted HUD's allocation formula to equitably distribute CDBG funds among the participating cities and Supervisorial districts. All the Supervisorial districts use their funds to support activities in the unincorporated areas of the County. Please see Appendix I for a breakdown of CDBG funding for the entire Urban County.

CDBG reallocated funds are additional monies derived from other entitlement jurisdictions, which have either forfeited their CDBG funds or opted not to participate in the Program. Urban County reallocated funds are allocated to countywide activities utilizing the same HUD formula. Additionally, prior years' CDBG funds, consisting of unallocated and unexpended funds from previous years, are allocated to projects in the appropriate Supervisorial Districts and participating cities.

CDBG funded activities in the unincorporated areas target geographical areas with the greatest socio-economic distress. The goals of the program are to maintain and improve neighborhoods and communities within the unincorporated County.

To this end, a variety of public works projects, housing production and rehabilitation programs, as well as economic development activities are undertaken. Public funds are leveraged with private resources to maximize the effects of CDBG investment.

Total CDBG funds available in 2004–2005 is $56,789,342, comprised of $36,552,521 in new allocation, $1,000 in reallocated CDBG funds, $4,500,000 in program income, $15,264,821 in prior year's funds, and $471,000 in funds allocated to the City of Cerritos. The City of Cerritos is a voluntary joint applicant with the County of Los Angeles for Urban County funding. In the past, the City has exchanged its funding with another jurisdiction participating in the Urban County program and, as a result, has not used its funds. The City of Cerritos will again exchange its funds for the 2004-2005 program year.

Prior year funds include funds that were unprogrammed in the previous year and funds that were programmed in the previous year but were unexpended. Unexpended funds are typically funds allocated to construction projects, which take more than one year to complete. Reallocated funds are funds that were unallocated to other entitlement communities during the previous program year. These funds are reallocated to other entitlements the following year.

HOME INVESTMENT PARTNERSHIPS PROGRAM

On November 28, 1990, the Cranston-Gonzalez National Affordable Housing Act was enacted (P.L. 101-625). The HOME Investment Partnerships (HOME) Program was created as a result of this legislation. It affords states and local governments the flexibility to fund a wide range of low-income housing activities through housing partnerships among states, localities, private industry, and nonprofit organizations. This program provides federal funds for the development and rehabilitation of affordable rental and homeownership housing, replacing a series of programs previously funded by HUD. Funds are allocated by HUD to qualifying "Participating Jurisdictions" (PJs), such as the County of Los Angeles, based upon a variety of demographic and housing factors. With the exception of a waiver granted for disaster-related funding, HOME funds are subject to a 25 percent match of non-federal funds or in-kind contributions.

HOME Geographic Distribution

Following HUD's approval of the grant agreement with the County, HOME funds become available. The CDC follows a distribution method approved by the Board of Supervisors for HOME funding whereby one-half of available development and rehabilitation funds are reserved for activities within participating cities, for a period of six months, and the remaining funds are allocated for use in the unincorporated areas. Following the six-month reserve period, HOME funds not committed for projects in participating cities become available for use in both the County's unincorporated areas and the participating cities. A portion of HOME funds and all ADDI-HOME funds are allocated to the First-Time Homebuyers

Program. Due to the extensive coverage and marketing of this program by lenders, brokers, and participating cities, this program is offered on a first-come first-served basis and is subject to the equitable geographic distribution of funds.

HOME Allocation

The 2004-2005 HOME allocation totals $15,387,689, consisting of $14,352,816 in new Fiscal Year 2004-2005 HOME Program funds, $474,701 in Fiscal Year 2003-2004 ADDI-HOME Program funds, and $560,172 in new Fiscal Year 2004-2005 ADDI-HOME Program funds.

HOMELESS SERVICES PROGRAMS (INCLUDING ESG PROGRAM)

The Emergency Shelter Grant (ESG) program began on November 7, 1989, as part of the Stewart B. McKinney Homeless Assistance Act. The program is designed to improve the quality of existing emergency shelters, make available additional emergency shelters, assist in meeting the cost of operating emergency shelters, and provide essential social services to homeless individuals. The ESG program ensures that the homeless have access not only to safe and sanitary shelter but also to supportive services and other kinds of assistance needed to improve their situations. The program is also intended to reduce homelessness through the funding of preventive programs and activities.

ESG Geographic Distribution

On December 17, 1993, the County of Los Angeles and the City of Los Angeles entered into a joint exercise of powers agreement to create the Los Angeles Homeless Services Authority (LAHSA) to provide coordinated homeless services. Programs initially assigned to LAHSA by the County and City of Los Angeles include the ESG Program and the Cold/Wet Weather Emergency Shelter Program, funded in part with CDBG funds, as well as other homeless services programs already being provided by the County and City. Subsequently, on November 15, 1994, the County approved entering into a grant agreement with the City and HUD to implement the Los Angeles Area Homeless Initiative pursuant to the "HUD Demonstration Act of 1993." The County and City have designated LAHSA to administer the Homeless Initiative. All funds were spent and the Initiative is no longer an active funding source. LAHSA is the agency designated by the County and all participating cities within the County except Pasadena, Glendale, and Long Beach, to annually apply for Stewart B. McKinney funds through the SuperNOFA process. All funds administered by LAHSA are apportioned according to need and in keeping with the Continuum of Care, described in Section 5 of the Consolidated Plan.

ESG Allocation

The 2004–2005 ESG allocation is $1,352,268.

CONSULTATION WITH ADJOINING JURISDICTIONS

CDC notified all 49 participating cities of the availability of the draft Action Plan, which was available at various public libraries throughout the county. In addition, the CDC also invited 38 local jurisdictions to provide comments on the draft Action Plan. Any comments received from these jurisdictions will be considered and be included in the final Action Plan to be submitted to HUD.

Table 1–1
Entitlement Jurisdictions Invited to Comment on the Draft Annual Action Plan

1. Alhambra	14. Inglewood	27. Redondo Beach
2. Baldwin Park	15. Lakewood	28. Rosemead
3. Bellflower	16. Lancaster	29. Santa Clarita
4. Burbank	17. Long Beach	30. Santa Monica
5. Carson	18. Los Angeles	31. South Gate
6. Compton	19. Lynwood	32. Torrance
7. Downey	20. Montebello	33. Thousand Oaks
8. El Monte	21. Monterey Park	34. West Covina
9. Gardena	22. Norwalk	35. Whittier
10. Glendale	23. Paramount	36. Orange County
11. Glendora	24. Pasadena	37. San Bernardino County
12. Hawthorne	25. Pico Rivera	38. Ventura County
13. Huntington Park	26. Pomona	

SUMMARY OF CITIZEN PARTICIPATION PROCESS

To encourage citizen participation in the preparation of the 2004-2005 Action Plan, the CDC took the following actions in accordance with its Citizen Participation Plan:

- Provided sufficient advance notice of community meetings at the beginning of the planning process and the public hearing by advertising the times and locations of each meeting in a number of widely circulated, as well as, targeted limited-distribution newspapers (See Appendix C). These meetings were also noticed on the CDC's web site.

- Conducted eight (8) community meetings throughout the Urban County (see Appendix B for a summary of each).

- Made the Action Plan available at 28 public libraries and posted it on the CDC website at www.lacdc.org, giving County residents at least 30 calendar days to review and comment on it (see Appendix D).

- Conducted a public hearing to consider approval of the Action Plan (See Appendix D).

- Received and recorded oral and written comments at the meetings and public hearing (See Appendix E).

COMMUNITY MEETINGS

From September 9 through October 2, 2003 the CDC conducted eight (8) community meetings at times and locations convenient to potential and actual program beneficiaries. After receiving and analyzing the input collected from these meetings and briefing, the CDC returned to the community for eight (8) mid-year meetings in the months of April and May 2004.

The meetings were held at the same venues and times as the September through October meetings for the purpose of updating the community as to which needs they identified will be addressed in the 2004-2005 fiscal year.

Community Meeting Format

Citizens were invited to attend community meetings to learn about the programs and services available to them through the CDC, the Housing Authority and the Urban County CDBG program. They were also invited to express their views on their neighborhood's housing and community development needs. The community meetings were comprehensive, interactive forums for citizens, facilitated by CDC staff, to identify community and economic development needs.

The goal of the meetings included increasing public attendance through a proactive marketing strategy, which included partnerships with community leaders and organizations, direct mailings to unincorporated area residents, and local advertisements. The meetings provided a less formal and more interactive forum using examples of existing projects benefiting the neighborhood and a discussion of the community needs and local programs. In addition, small group discussions were assembled through the use of breakout groups, which reported back to the whole assembly.

Feedback

A summary of comments received orally at all the community meetings is included in Appendix B: Community Meetings Comments and Responses. Written comments received at the meetings or mailed to the CDC are also included in Appendix B.

Advertisements

In August 2003, the community workshops were advertised in the non-legal section of several daily and weekly newspapers with wide circulation throughout Los Angeles County. Flyers were also distributed by community leaders and organizations and through the direct mailings. The advertisements and flyers offered citizens the choice of attending the workshop in their area or completing and mailing an attached tear-off form to identify their top three housing and community development needs. The advertisement, flyer, and list of publications, which featured the advertisements, as well as the proof of publication, are included in Appendix C: Community Meeting Notice and List of Publications.

Results from the Community Meetings in the Unincorporated Areas of the County

Introduction

The CDC recorded the public's comments at the community meetings by asking meeting participants what community services and facilities they felt needed improvement and/or what services or facilities were needed in their community. Meeting participants were then asked to identify which services and facilities took priority and were most in need of receiving funding, given that available funding was limited and could not address all their needs. The responses received were recorded on flip charts and then transcribed. The input was then forwarded to each Los Angeles County Supervisor so that they could use this information when making funding decisions for Fiscal Year 2004-2005.

First District

Two community meetings were held in the First District including seven breakout groups. Three breakout groups were assembled at Walnut Park Elementary School and four groups were assembled at the Potrero Heights Elementary School.

At the Walnut Park Elementary School community meeting, held on September 30, 2003, an estimated 59 residents were in attendance. Also present, was First District Deputy, Norma Garcia.

Local residents were given the opportunity to participate in the planning process relative to how CDBG funds can be spent in their community by organizing into

breakout groups. There, they were asked a series of questions designed to stimulate discussion and involvement concerning their community. The questions enabled residents to identify what services or improvements they felt were needed. To help each participant focus on the issues they felt were most important to the area, the breakout groups were then asked to select the three (3) most important issues identified during the session.

These issues were then identified as the group's top three (3) priorities as follows:

Breakout Session # 1 (Spanish speaking group):

- Increased police patrol in Walnut Park
- Prevention programs to eliminate drug use
- Increased code enforcement of vehicles

Breakout Session # 2:

- Need for proactive law enforcement, including more patrols
- Senior citizen programs
- Address unlawful parking of vehicles on front lawns and yards

Breakout Session # 3:

- Address prostitution on Pacific Boulevard and Florence Avenue, and Florence Avenue and Seville Avenue
- Address concentration of crime in certain pockets of the community
- Need for traffic lights

At the Potrero Heights Elementary School community meeting, held October 2, 2003, an estimated 59 residents were in attendance. Also present were First District Deputy, Gil Lopez and Case Worker, Bertha Sandoval.

The top three priorities for breakout sessions at this meeting were:

Breakout Session # 1 (four priorities identified):

- Traffic plan for Los Angeles County residential streets near the proposed construction site of the Wal-Mart in the City of Rosemead (at Rush Street & Delta Street
- Clean-up of abandoned gas station (on the corner of San Gabriel Boulevard, at Paramount and Hill) and unsanitary market (located on San Gabriel Boulevard between Grandview Avenue and Lawrence Avenue)
- Clean-up of drug-dealing near Potrero Heights Park
- One government contact to respond to residents in South San Gabriel

Breakout Session # 2:

- Afterschool programs at Potrero Heights Elementary School for 4th graders and younger

- Speeding enforcement along Hill Drive (school zone in front of Potrero Heights Elementary School)
- Need for sidewalk installed on the northwest side of Arland Avenue (street perpendicular to Potrero Heights Elementary School) between Hill Drive and Celito Drive (for safety reasons-kids walking to and from school)

Breakout Session # 3 (Spanish speaking group):

- Need for streetlights at multiple locations
- More police vigilance to address loitering/unsafe streets
- More parking needed at Potrero Heights Elementary School

Breakout Session # 4 (Mandarin/Cantonese speaking group):

- Increased funding for improved educational programs for youth at local schools
- Increased code enforcement in South San Gabriel and Valinda (noisy neighbors and unkempt homes)
- Need for job training classes in Chinese for newly immigrated low-income residents of South San Gabriel

Second District

Two community meetings were held in the Second District. Four breakout groups were assembled at the Athens/Westmont Business Center, and four groups assembled at the East Rancho Dominguez Services Center.

At the Athens/Westmont Business Center community meeting, held on September 16, 2003, an estimated 88 residents were in attendance.

The top three (3) priorities identified by each breakout group are as follows:

Breakout Session # 1(four priorities identified):

- Remediation needed on each vacant lot owned by GEO Petroleum, Inc.
- Increased police vigilance and protection
- Illegal dumping at specific locations
- Need for speed bumps at specific locations

Breakout Session # 2:

- Attendance of Supervisor Burke at community meetings
- Clean-up of community
- Faster Sheriff response rate

Breakout Session # 3:

- Redevelop the K-Mart site and other vacant commercial sites throughout the community
- Increase Police and Sheriff's patrols at all schools, before and after school hours
- Removal of toxic waste oil tanks at 120th Street and Normandie Avenue and 122nd Street and Normandie Avenue

Breakout Session # 4:

- Illegal activity at the vacant house next to a church on the corner of 89th Street and Vermont Avenue (1025 West 89th Street; drug and graffiti at house
- Increased need for after school programs at Manchester Junior High School
- Increased need for no parking signs on 89th Street, between Vermont Avenue and Normandie Avenue

At the East Rancho Dominguez Service Center community meeting, held September 25, 2003, an estimated 77 residents were in attendance. Also present were Second District Deputy, Julia Orozco.

The top three priorities for breakout sessions at this meeting were:

Breakout Session # 1:

- Increased attention to activities covered under the Department of Public Works
- Excessive speeding in the area-need for speed bumps
- Need for low-income housing for low-income wage earners

Breakout Session # 2:

- Senior meals programs at the East Rancho Dominguez Services Center is needed; recommend installing sink at the center
- Acquisition of sites for affordable housing for seniors
- Need activities in the Compton area for youth, including a local movie theater; also, the East Rancho Dominguez Library needs more services for kids, expanded hours, updated information, more access to computers, and a working copier

Breakout Session # 3 (four priorities identified):

- Dumping debris, such as abandoned cars, in alleys
- Stray dogs in the neighborhoods
- General improvements in the unincorporated areas of Compton , such as East Rancho Dominguez
- Faster response from the community meetings regarding addressing needs

Breakout Session #4 (Spanish speaking group):

- General clean-up in the area
- More police patrol at schools; institution of an 800 number to denounce crime
- More life skills programs for adults and teens

Third District

A community meeting was held in the Third District at Plummer Park located in the City of West Hollywood, on September 11, 2003. Twenty-nine (29) residents attended the meeting and participated in two breakout groups. Also present, was David Wilson from the City of San Fernando.

The top three (3) priorities identified by the group are as follows:

Breakout Session # 1 (Russian speaking group):

- Create more bus stops for bus #304, including one at Fuller Avenue and Santa Monica Blvd.
- Cleanliness of West Hollywood, specifically north of Vine, Santa Monica Blvd., and La Brea
- Section 8 housing waiting list is too long. One attendee has been on the waiting list for over ten (10) years

Breakout Session # 2 (four priorities identified):

- Transportation
- Community Revitalization/Safety
- Americans with Disabilities Act (ADA) Awareness/Guard Dogs
- Section 8 for West Hollywood

Fourth District

A community meeting was held at the South Whittier Community Resource Center in the Fourth District, on September 9, 2003. Three breakout groups were assembled, and an estimated 66 residents were in attendance.

The top three (3) priorities identified by each breakout group are as follows:

Breakout Session # 1 (Spanish speaking group):

- Job training program for adults
- Increased street lighting on 10800 block of Laurel and intersection of Laurel and Lakeland
- Traffic safety improvements-traffic light at intersection of Laurel and Florence and pedestrian crosswalk at intersection of Laurel and Florence

Breakout Session # 2:

- More/better street lighting
- Need for diabetes awareness/education to fight youth obesity
- Traffic control/excessive speeding

Breakout Session # 3:

- Public Right-of-Way Improvements
- Illegal dumping
- Day laborer hiring center at Leffingwell and La Mirada

Fifth District

Two community meetings were held in the Fifth District. Three breakout groups were assembled at the Altadena Senior Center and three groups assembled at George Lane Park.

At the Altadena Senior Center community meeting, held on September 18, 2003, an estimated 102 residents were in attendance.

The top three (3) priorities identified by each breakout group are as follows:

Breakout Session # 1 Top (3) Priorities:

- Commercial redevelopment is needed on Fair Oaks Avenue between Woodbury Road and Altadena Drive
- Residents would like more information on the Altadena Community Center
- Excessive parking throughout the community, including near Altadena Country Club

Breakout Session # 2 Top (3) Priorities:

- Violence/crime activity in Charles White Park area
- Stronger/faster Sheriff and CHP response
- Need for speed bumbs

Breakout Session #3 Top (3) Priorities:

- Increased police patrol to combat crime
- Maintain parks open for youth (including Charter Oak Park), as well as park swimming facilities
- Increased attention to activities covered under the Department of Public Works

The George Lane Park community meeting, held on September 23, 2003, had an estimated 88 local residents attend. Also present, was Fifth District Deputy, Norm Hickling.

The top three priorities for breakout sessions at this meeting were:

Breakout Session # 1:

- Drainage problems
- Need for homeless services, transitional shelters for women/children who are victims of domestic violence and independent living services with life skills programs
- Alcohol/tobacco prevention programs for youth at risk

Breakout Session # 2:

- Flooding issues
- Street widening needs
- Excessive water cost increases

Breakout Session # 3:

- Address flooding throughout all of Quartz Hill
- Speeding enforcement throughout the community
- Quartz Hill Water District-address increased rates

Citizen Participation in the Participating Cities

Each participating city gives its constituency the opportunity to provide citizen input on housing and community development needs at a community meeting or public hearing by:

- Holding one or more community meetings or conducting one public hearing with a minimum 14 calendar day notification period;

- Soliciting citizen participation through an advertisement published in a local newspaper whose primary circulation is within the city; or

- Soliciting citizen participation through notices posted in public buildings within the city and at least 14 calendar days prior to the meeting date.

With submission of its planning documents to the CDC each year, participating cities are required to submit proof of city council approval of its proposed activities in one of the following ways:

- A copy of the adopting resolution or approved city council minutes;

- A letter from the city manager stating that the activities have received city council approval; or

- A certification by the city clerk stating that the activities have received city council approval.

This documentation is kept on file at the CDC and is available for public review.

PUBLIC HEARING AND APPROVAL

A 30-day public notice was published on April 23, 2004, in the legal section of the *Los Angeles Times* advertising a public hearing on May 25, 2004, on the draft 2004–2005 Action Plan. The notice was published in several newspapers with daily or weekly circulation within the week following April 23, 2004.

The notice invited citizens to review the draft Action Plan and to attend the public hearing to present oral and written comments to the Board of Supervisors for consideration in approving the document. Citizens unable to attend the public hearing were invited to submit written comments to the offices of the CDC up to and including the day of the public hearing. The draft Action Plan was also available for review at the offices of the CDC and at various public libraries throughout the County. The public notice and list of publications are included in the Appendices.

Written comments received at the offices of the CDC and at the public hearing, if any, and a transcript of oral comments received at the public hearing, if any, are included in the Appendices. The transcript also includes approval by the Board of Supervisors, Board of Commissioners of the Housing Authority and Board of Commissioners of the Community Development Commission.

Resources

The CDC enlists a variety of public and private resources to provide decent housing, suitable living environments and expanded economic opportunities for its residents. Recognizing that no one resource can build communities, the CDC uses a variety of resources, not only to implement its strategic plan but also to link CDC strategies. This allows the CDC to reinforce coordination of activities between and among agencies and to leverage additional resources. Table 4, located at the end of this section, summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's current funding levels for formula grant programs (CDBG, HOME, ESG).

Public Sector

The CDC uses resources from the CDBG, HOME, ESG, Public Housing Assistance, and special grants awarded by HUD, as a basis for addressing its strategies. The CDBG dollars are expanded through the Section 108 Loan Guarantee Program, which allows the County and the participating cities to borrow additional funds against their grant funds to meet immediate community development needs. In the County's Redevelopment Project areas, tax increment dollars, land sale proceeds and bond issues also provide funding. In addition, the CDC receives funds from the State of California and the City of Los Angeles for projects that involve joint funding by these jurisdictions.

Private Sector

The County works with the lending community to provide dollars to meet the community's needs. Through the Community Reinvestment Act (CRA), small business owners and first-time homebuyers can be assisted.

Leveraging

The CDC leverages and links resources among various programs. For instance, the Workforce Investment Act (WIA) Program, County Community Service Block Grant (CSBG), and CDBG funds can be used to jointly fund projects. This allows the County to provide a wide range of public services to many low-income County residents. In the participating cities, CDBG funds are matched with other funds available to cities such as general funds and other local resources. For FY 2004–2005, CDBG funds are leveraging $45,429,160 in other funding. Table 1-2 below shows the breakdown of 2004–2005 leveraged funds.

Table 1-2
Leveraged Resources

Source	Leveraged Amount
Industry Tax Credit	$ 1,600,000
General Fund	$ 1,645,137
Other State	$ 1,459,000
Other Local	$ 13,700,340
Other Federal	$ 18,884,868
Other Private	$ 936,461
Other	$ 4,506,550
Tax Credit	$ 2,696,804
Total	**$ 45,429,160**

The CDC also uses various financial, administrative, and other funding mechanisms to leverage additional funds for housing development and preservation activities. For example:

- Rental housing developers typically utilize tax credits, State-administered funds, reduced processing fees, and property tax waivers.
- Development activities for homeowners typically utilize maximum subsidy limits below those permitted under federal regulations, thus requiring increased developer equity.
- For housing, the CDC leverages private funds from participating lenders with HOME and CDBG funds.
- Habitat For Humanity utilizes volunteer labor, discounted materials, and "sweat equity," to develop many affordable units for homeownership where CDBG and HOME are used to acquire the site and complete public improvements.
- Local, non-federal dollars are used in combination with federal funds to construct developments located in the Urban County's participating cities.
- Specialized client-based funding sources, funds provided through appropriate County departments, and local private contributions are used in conjunction with federal resources to construct service-enhanced developments.

Economic Development: These activities are enhanced, not only with tax-increment dollars and governmental funds such as CDBG but also with other mechanisms such as tax credits and utility cost reductions.

Public Land: The CDC acquires private and public land, when necessary, to facilitate commercial and residential development.

FEDERAL MATCHING REQUIREMENTS

The HOME and ESG programs require the CDC to provide matching funds.

HOME Program Matching Fund Requirements

HOME program regulations require a 25 percent non-Federal match for every HOME dollar expended. Funds set aside for administration and for Community Housing Development Organization (CHDO) technical assistance and capacity building are exempt from this requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The following non-federal sources are eligible as matches:

- Cash donations
- Donated land or other real property
- Donated site-preparation, construction materials and labor
- Waived or deferred taxes, fees, or other charges
- On-site and off-site infrastructure
- Proceeds from affordable housing bonds

Because the matching fund requirement is concurrent with the Federal fiscal year, matches are not expected to be identified until September 30, 2004. Therefore, the matches will be identified in the 2004–2005 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to HUD on September 30, 2005.

ESG Matching Fund Requirements

ESG regulations require a dollar-for-dollar match for ESG funding. Matching funds will be provided through funds received by LAHSA for the Supportive Housing Program.

Table 1-3
Public and Private Resources Available for
Housing and Community Development Activities

Project Name	Description	Eligible Activities
1. Federal Programs **a. Formula/Entitlements**		
Community Development Block Grant (CDBG) 2004-2005 allocation: $36,553,521	Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low- to moderate-income (up to 80% MFI), or reside in a low/moderate-income target area.	- Property acquisition, disposition, clearance - Rehabilitation - Homebuyer assistance - Economic development - Homeless assistance - Public services (15% cap) - Neighborhood revitalization - Public Facilities
HOME Investment Partnership (HOME) Program 2004-2005 allocation: $14,352,816 HOME; 2004-2005 ADDI-HOME $560,172; 2003-2004 ADDI-HOME $474,701	Flexible grant program awarded on a formula basis to implement local housing strategies. Beneficiaries must be low-income (<80% AMI) for homeownership, low- and very low-income (<60% and <50% AMI) for rental housing . Requires 25% non-federal matching funds. The American Dream Downpayment Initiative (ADDI) is awarded under the HOME program and is used to assist low-income families become first-time homebuyers.	- New construction - Site Improvements - Acquisition - Demolition - Rehabilitation - Relocation - Homebuyer assistance - Community Housing Development Organization Operating Expenses
Emergency Shelter Grants (ESG) Program 2004-2005 allocation: $1,352,268	Grants are awarded to non-profit providers to provide year round emergency and transitional shelter beds with services, to provide emergency shelter through the Winter Shelter Program, to fund operating and essential services costs for access centers and the LAHSA Emergency Response Team.	Operations and essential services activities and acquisition, or construction of facilities for use as emergency or transitional shelters.
Capital Fund Program (CFP) (formerly Comprehensive Grant Program) 2004-2005 estimated allocation: $5,768,891	A formula-based funding program utilized by Housing Authority of the County of Los Angeles to make physical and management improvements to public housing developments.	Upgrade living conditions. Correct physical deficiencies. Achieve operating efficiency.
Section 8 Rental Assistance Program	Rental assistance payments to owners of private market rate units, or directly to tenants (vouchers). Section 8 tenants must be low income (up to 50% MFI). Administered by HACOLA.	- Rental assistance

Table 1-3
Public and Private Resources Available for
Housing and Community Development Activities
(continued)

Housing Opportunities for Persons with AIDS (HOPWA)	Grant administered through City of Los Angeles for housing assistance and supportive services for low-income persons living with HIV/AIDS.	- Acquisition, rehabilitation, conversion, lease and repair of facilities - New construction - Rental assistance - Short term rent, mortgage and utility payments. - Support services - Planning - Operating costs
Project Name	**Description**	**Eligible Activities**
1. Federal Programs **b. Competitive Programs**		
Economic Development Administrative (EDA) Grants	Funds the following loan programs that provide capital to small- and medium-sized businesses: - County Technology Loan Program - County Business Loan Program - County Earthquake Loan Program - County Utility Loan Program	Loans are used by businesses for real estate, working capital, equipment /machinery, and construction.
Economic Development Initiative Grant (used in conjunction with Section 108 loan funds)	Economic development initiative grants are awarded on a competitive basis through the following programs: - Empowerment Zone Loan Program - Countywide Economic Development Loan Program	Grants are used for economic/business development activities such as: - Operating capital to start or expand business - Commercial/industrial property development - Commercial/industrial construction and rehabilitation
Supportive Housing Program	Promotes development of supportive housing and services for homeless. Applicants to HUD may be government entities; private non-profits; or public non-profit community mental health associations	Acquisition/rehabilitation, new construction, and leasing for following components: - Transitional housing - Permanent housing for homeless with disabilities - Supportive services for homeless
Shelter Plus Care	Provides rental housing assistance in connection with supportive services to be provided with other sources of funds. Assistance provided to homeless persons with disabilities and their families. Selection is on nationwide competitive basis.	- Tenant-based rental assistance - Project-based rental assistance - Sponsor-based rental assistance - Section 8 Moderate Rehab Assistance for SRO dwellings.
Section 202 – Supportive Housing for the Elderly	Grants to non-profit developers of supportive housing for the elderly. Rental assistance is available to low-income elderly persons (up to 50% AMI).	- Acquisition - Rehabilitation - New construction - Rental assistance - Support services
Section 811 – Supportive Housing for Persons with Disabilities	Grants to non-profit developers of supportive housing for persons with disabilities, including group homes, independent living facilities and intermediate care facilities. Provides two types of financing: capital advances and project rental assistance. Rental assistance is available to low - income disabled persons (up to 50% AMI).	- Acquisition - Rehabilitation - New construction - Rental assistance

Table 1-3
Public and Private Resources Available for
Housing and Community Development Activities
(continued)

FHA Single Family Mortgage Insurance Program	The *Section 203(b)* Program is the primary FHA effort used to assist low- and moderate-income homebuyers. The program applies to the purchase of one-to-four family dwellings as well as to the refinancing of existing residences. FHA insures the mortgage loan and provides coverage to the lender in case of borrower default. *Section 203(k)* is used to insure the financing of the acquisition and rehabilitation of existing one-to-four unit properties. Certain loan limits and down payment requirements apply.	- Purchase and refinance of single-family homes - Acquisition, rehabilitation, relocation of unit, refinance
Project Name	**Description**	**Eligible Activities**
2. State Programs		
Mortgage Credit Certificate (MCC) Program	Federal income tax credits awarded by County to first-time homebuyers for the purchase of new or existing single- family housing. Credit is for up to 20% of annual interest paid on mortgage. Value of MCC calculated by mortgage lender into reduced down payment.	- Home Buyer Assistance
California Housing Finance Agency (CHFA) Multifamily Rental Housing Programs	CHFA provides below market rate financing to builders and developers of multifamily and elderly rental housing. Tax exempt bonds are sold to provide below market mortgage money.	New construction, rehabilitation and acquisition of properties from 20 to 150 units are eligible. Twenty percent of the units must be set aside for very low-income tenants for at least 30 years.
Southern California Housing Finance Agency (SCHFA) Home Mortgage Purchase Program	SCHFA sells tax-exempt bonds for below market rate loans to first time homebuyers. Program operates through participating lenders who originate loans for SCHFA purchase.	- Home Buyer Assistance
Low Income Housing Tax Credit – 9% Tax Credit estimated- $24.2 million (2003) 4% Tax Credit/State tax-exempt bonds – subject to annual volume cap	Federal tax credits available to individuals and corporations that invest in low-income rental housing. Tax credits sold to people with high tax liability and proceeds are used to create rental housing. Tax credit allocations are awarded through the state on a competitive basis. 20% of project units must be set-aside for households earning 50% MFI, or 40% of units at 80% MFI. However, projects competing for 9% tax credits typically set income targeting at 40% MFI or below to remain competitive.	New Construction – Rental Substantial Rehabilitation – Rental - Acquisition – Rental

Table 1-3
Public and Private Resources Available for
Housing and Community Development Activities
(continued)

Project Name	Description	Eligible Activities
3. Private Resources/Financing Programs		
Federal National Mortgage Association (Fannie Mae) a. Community Home Mortgage Improvement Program b. Community Seconds Mortgage Loans c. Fannie Neighbors d. Fannie 97	Loan applicants apply to participating lenders for the following programs: Mortgages that fund the purchase and rehabilitation of a home. Second mortgage loans secured/subsidized provided in conjunction with a Fannie Mae Community Lending Product fixed-rate first mortgage Second mortgage secured/ subsidized by a federal, state, or local government agency at no or very low interest. Low Down-Payment Mortgages for Single- Family Home in underserved low-income and minority communities 3% down payment mortgage loans for low income home buyers 3% loans for nonprofits, government agencies to pay for closing costs	- Homebuyer assistance Rehabilitation - Homebuyer assistance
Federal Home Loan Bank Affordable Housing Program a. Affordable Housing Program (AHP) $100 million annually	Long-term housing financing provided as both grants and loans for qualified homeownership and rental housing development projects. Assistance limited to households earning up to 80% MFI, although program is competitive and often requires lower targeting. Funds distributed through semi-annual competitive grant process.	- New Construction - Acquisition - Purchase - Rehabilitation
b. Community Investment Program (CIP)	Offers advances at or slightly below the cost of funds to lenders to finance housing and community development projects that include commercial development in low or moderate-income neighborhoods. Eligible households may earn up to 115% MFI.	
c. Technical Assistance	Provides technical assistance in packaging and underwriting affordable housing and community development projects.	-Technical Assistance

Table 1-3
Public and Private Resources Available for
Housing and Community Development Activities

Project Name	Description	Eligible Activities
3. Private Resources/Financing Program (continued)		
Private Lenders	The Community Reinvestment Act (CRA) requires certain regulated financial institutions to achieve goals for lending in low-moderate-income neighborhoods. As a result, most of the larger private lenders offer one or more affordable housing programs, such as first-time homebuyer, housing rehabilitation, or new construction.	- Varies, depending on individual program offered by bank
4. Local Resources		
City of Industry Tax Increment Housing Funds $57,000,000 over the 2003-2008 period	Redevelopment housing funds generated by City of Industry, administered by HACOLA, for projects within a 15-mile radius of City of Industry borders. Permanent financing for affordable rental housing for households <50% AMI, and affordable homebuyer housing for households <100% AMI. A portion of funds are reserved for projects in unincorporated areas within the 15-mile radius.	- New construction, acquisition/ rehabilitation of minimum 4 units permanent housing, either rental or homeownership. - Rental housing (permanent and transitional) for special needs populations: persons with mental illness, HIV/AIDS, victims of domestic violence, emancipated foster youth, persons with developmental disabilities.
Redevelopment Project Area Tax Increment	Redevelopment agencies set aside 20 percent of the tax increment generated in each project area into a Low and Moderate Income Housing Fund. Funds can be used for affordable housing in the unincorporated areas of the County. Remaining 80 percent is used for Economic Development activities within the boundaries of four existing redevelopment project areas in the unincorporated County. Redevelopment Project Areas currently exist in Maravilla, East Rancho Dominguez, West Altadena and Willowbrook.	- Acquisition - Rehabilitation - New Construction - Financing - Homebuyer Assistance - Rental Assistance - Economic Development activities - Public Facilities - Infrastructure - Acquisition - Relocation - Rehabilitation - New Construction - Predevelopment

Activities To Be Undertaken

The Proposed Projects identified in Volume II summarize the County's eligible activities to be undertaken with CDBG, HOME, and ESG funds in Fiscal Year (FY) 2004–2005. The projects are outlined in detail on the individual project summary pages. Each project summary includes an activity summary, the proposed accomplishment, the national objective and HUD eligibility citation; the priority need that will be addressed; location of the activity and service area, as applicable; and the estimated cost. Unless otherwise noted, the target date for completion for all CDBG-funded projects is June 30, 2005.

Performance Evaluation System

On September 3, 2003, the U.S. Department of Housing and Urban Development issued Community Development and Planning Notice–03-09 to strongly encourage each grantee, including Los Angeles County, to develop and use a local performance measurement that includes, among other things, both outputs and outcomes.

Outputs are the direct products of a program's activities such as the number of loans provided to first-time homebuyers for example. Outcomes are benefits that result from a program such as the increase in homeownership among low-income families due to the loans provided to them to purchase the homes.

In the development of the 2003-2008 Consolidated Plan, the CDC developed a Performance Evaluation System that includes the required components, including outputs, which HUD has encouraged local grantees to develop. In this year's Action Plan, the CDC has further developed the system to include two outcome measures for housing. The CDC has selected to focus on housing to develop and measure outcomes because it is where the Los Angeles Urban County invests the greatest amount of it is formula grants.

Outcome Indicators

Based on HUD's Notice, the CDC has selected the two following outcome measures or indicators that were developed for this year's Action Plan:

- Increase in the number of low- and moderate- income families who are homeowners.
- Number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation.

These outcome indicators and their respective quantitative planned accomplishments are listed on pages 1-32 and 1-34.

The CDC is responsible for ensuring the Consolidated Plan meets one of the three Federal goals, which are:

- Provide decent housing;
- Provide a suitable living environment; and
- Expand economic opportunity.

The CDC must also ensure that its HUD-funded activities carried out under the Consolidated Plan meet its 5-year strategies and objectives. The CDC helps ensure that Consolidated Plan activities meet these goals, strategies, and objectives through a measurement system that quantifies achievement.

5-Year Goals, Strategies and Objectives Matrix

The foundation of this measurement system is a matrix entitled the **Goals, Strategies, and Objective Matrix**, which quantifies and summarizes the CDC's planned accomplishments in relation to the national goals, 5-year strategies, and objectives. This matrix presents each housing and community development priority need and identifies the applicable HUD national goals for the Consolidated Plan. Each priority need is ranked as *High, Medium, Low* or *No Such Need,* to describe the relative need for assistance in each category. As the following table indicates, all priority needs were found to be high based on the Consolidated Plan's need assessment and resources available to address these needs.

Table 1-4
Priority Needs Categories: Linkages to 5-Year Strategies

Priority Need	Ranking from 5-year Strategy
Housing	High
Persons who are homeless and with HIV/AIDS	High
Anti-Crime	High
Public Services	High
Senior Programs	High
Persons with special needs who are non-homeless	High
Youth Programs	High
Public Facilities	High
Economic Development	High
Infrastructure	High
Other	High
Planning and Administration	High

The first column in the Matrix lists the County's 5-year strategies, which are the overall outcomes that the CDC plans to achieve with its HUD funding. The County's multiyear objectives for its HUD activities are listed in the next column, followed by the long-term planned activities and the number of expected accomplishments upon completion of the activities.

Linkage Between 5-Year and Annual Goals

The second component of the CDC's performance measurement system is an additional matrix entitled, **Linkage between 5-Year and Annual Goals** that contains planned performance figures for the coming year as well as accomplishments from the prior years. This matrix is included along side the five-year matrix to show the linkage between the five-year and annual planned accomplishments. As each fiscal year of the five-year period is realized, planned and achieved accomplishments will be entered into the matrix. The last column on this matrix will show the cumulative totals and percentages achieved relative to the planned five-year accomplishments.

Integrated Disbursement and Information System (IDIS)

The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the CDC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the CDC will run reports that summarize these accomplishments.

Annual Consolidated Performance and Evaluation Report (CAPER)

The final component of CDC's performance measurement system is the Consolidated Annual Performance and Evaluation Report (CAPER). The CDC will publish a version of these two tables in each year's CAPER to reflect its number of planned and actual accomplishments and how they relate to the long- and short-term strategies set in the Consolidated Plan and Annual Action Plan. Such updates will allow HUD, the CDC's partners, citizens and others to track the CDC's performance.

The next set of tables summarize the Urban County's 5-year strategies and objectives in relation to the national goals for the Consolidated Plan as well as the progress the CDC is making in fiscal year 2004-2005 toward meeting the five-year objectives.

Please note that the planned accomplishments for activities serving persons or businesses consist of the number of services provided or client contacts.

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PRIORITY NEED: HOUSING

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: HOUSING National Consolidated Plan Goal: PROVIDE AFFORDABLE HOUSING OPPORTUNITY			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Expand the Supply of Affordable Rental and Homeownership Housing.	Provide developer financing and technical assistance through partnership with community nonprofit and for-profit developers to help build affordable multi-family rental and homeownership units.	▪ Acquisition activities ▪ Disposition, including maintenance of properties ▪ Relocation activities ▪ Clearing and demolition ▪ Construction of Housing ▪ Off-site property improvements	▪ 21 housing units ▪ 4,212 housing units ▪ 17 households ▪ 12 housing units ▪ 559 housing units ▪ 33 housing units
Increase homeownership among low- and moderate-income prospective homebuyers.	Provide homebuyers' assistance to first-time purchasers of existing homeownership units.	▪ Loans and Grants to assist first-time homebuyers to purchase homes*	▪ 225 households

* Note: This activity may be funded with CDBG, HOME funds and/or the American Dream Downpayment Initiative (ADDI), which was authorized by Title I of the American Dream Downpayment Act of 2003. This federally funded program allocates additional HOME funds to eligible local jurisdictions to assist low-income families become first-time homebuyers. In 2004, the CDC has created a new program for the ADDI-HOME funds, which provides downpayment grants or loans to eligible homebuyers in an amount not to exceed $10,000 or 6% of the purchase price, whichever is less. The grants or loans may be used for acquisition costs and related reasonable and necessary soft costs; rehabilitation costs related to the purchase are not eligible.

2004-2005 Outcome Measure #1:

- Increase in the number of low- and moderate- income families who are homeowners by Quantitative goal is 60.

PRIORITY NEED: HOUSING Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
HOUSING

National Consolidated Plan Goal:
PROVIDE AFFORDABLE HOUSING OPPORTUNITY

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 5 ▪ 1,332	▪ 3 ▪ 179	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 8 ▪ 1,511	▪ 38% ▪ 36%
▪ 3 ▪ 4 ▪ 159 ▪ 6	▪ 3 ▪ 6 ▪ 181 ▪ not planned	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ 6 ▪ 10 ▪ 340 ▪ 6	▪ 36% ▪ 84% ▪ 61% ▪ 19%
▪ 72	▪ 60	▪ N/A	▪ N/A	▪ N/A	▪ 132	▪ 59%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: HOUSING Continued

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: HOUSING National Consolidated Plan Goal: Provide Affordable Housing Opportunity			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Preserve and Improve the Existing Stock of Affordable Housing.	Maintain and preserve in good condition the supply of affordable housing units for low-income and senior households.	▪ Single-family housing rehabilitation programs, including handyworker and sewer connection activities ▪ Multifamily housing rehabilitation programs ▪ Sound insulation programs ▪ Lead-based paint programs ▪ Public housing modernization & property improvements*	▪ 7,365 housing units ▪ 220 housing units ▪ 15 housing units ▪ 375 housing units ▪ 1,030 housing units
Ensure equal access to housing.	Continue policies and activities that promote fairness and accessibility for all housing consumers, including enforcement and compliance with fair housing laws.	▪ Programs to assist people with fair housing choice. ▪ Programs to assist tenants and landlords with housing counseling.	▪ 214,990 persons ▪ 850 persons

*Note: Preserving and improving public housing includes public housing modernization and property improvements. Public housing modernization includes the rehabilitation of public housing units. Property improvements could include sidewalks, parking lots, drainage improvements, etc.

2004-2005 Outcome Measure #2:

- Number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation. Quantitative goal is 1,468.

PRIORITY NEED: HOUSING Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
HOUSING

National Consolidated Plan Goal:
PROVIDE AFFORDABLE HOUSING OPPORTUNITY

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 1,395	▪ 1,328	▪ N/A	▪ N/A	▪ N/A	▪ 2,723	▪ 37%
▪ 100	▪ 140	▪ N/A	▪ N/A	▪ N/A	▪ 240	▪ 109%
▪ 3	▪ 3	▪ N/A	▪ N/A	▪ N/A	▪ 6	▪ 40%
▪ 75	▪ 85	▪ N/A	▪ N/A	▪ N/A	▪ 160	▪ 43%
▪ 200	▪ 541	▪ N/A	▪ N/A	▪ N/A	▪ 741	▪ 72%
▪ 43,000	▪ 25,600	▪ N/A	▪ N/A	▪ N/A	▪ 68,600	▪ 32%
▪ 170	▪ 17,443*	▪ N/A	▪ N/A	▪ N/A	▪ 17,613	▪ 2,073%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

*The 2004-2005 planned accomplishments for programs to assist tenants and landlords with housing counseling is substantially greater than the overall five-year and 2003-2004 planned accomplishments due to a change in reporting. Certain activities under this category are now counting the total number of services provided rather than only the number of clients served.

PRIORITY NEED: HOMELESS AND HIV/AIDS

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category:
HOMELESS AND HIV/AIDS

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

Los Angeles Urban County's 5-Year Strategy	Objectives	Planned Activities	5-Year Planned Accomplishments
Support a continuum of services in support of the County's effort to end homelessness.	Provide emergency services to support persons at high risk from homelessness or who are already homeless.	▪ Emergency shelter and services ▪ Food and essential services ▪ Outreach, case management, and referral services	▪ 145,000 persons ▪ 5,700 persons ▪ 22,500 persons **Total = 173,200**
	Provide emergency shelter to persons and families who are homeless.	▪ Access center ▪ Emergency response team ▪ Emergency shelter and services ▪ Winter shelter	▪ 325,200 persons ▪ 15,000 persons ▪ 115,500 persons ▪ 300,000 persons **Total = 755,700**
Support services that assist in improving the quality of life for persons living with HIV/AIDS.	Provide case management and other services for persons living with HIV/AIDS.	▪ Case Management and other services	▪ 4,000 persons

PRIORITY NEED: HOMELESS AND HIV/AIDS Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
HOMELESS AND HIV/AIDS

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 29,000	▪ 5,550	▪ N/A	▪ N/A	▪ N/A	▪ 29,550	▪ 21%
▪ 1,100 ▪ 4,500	▪ 84,700* ▪ 7,848	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 85,800 ▪ 12,348	▪ 1,506% ▪ 55%
Total = 34,600	**Total = 98,098**				**Total = 132,698**	▪ **77%**
▪ 65,000 ▪ 5,000 ▪ 23,000	▪ 65,000 ▪ 3,000 ▪ 23,000	▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A	▪ 130,000 ▪ 8,000 ▪ 46,000	▪ 40% ▪ 54% ▪ 40%
▪ 60,000	▪ 60,000	▪ N/A	▪ N/A	▪ N/A	▪ 120,000	▪ 40%
Total = 153,000	**Total = 151,000**				**Total = 304,000**	▪ **41%**
▪ 800	▪ 1,600	▪ N/A	▪ N/A	▪ N/A	▪ 2,400	▪ 60%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

*For 2004-2005, the planned accomplishments for Food and Essential Services is substantially greater than the five-year and 2003-2004 planned accomplishments due to a change in reporting. The change consists of now counting the number of clients served rather than the number of agencies assisted to provide the services.

PRIORITY NEED: ANTI-CRIME

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: ANTI-CRIME National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Decrease crime in neighborhoods and communities in the Urban County by funding a variety of community programs.	Support community-based policing efforts.	▪ Community-based policing	▪ 62,800 persons
	Prevent fraud in the provision of homeowner repairs and other household goods and services	▪ Homeowner fraud prevention programs	▪ 1,500 persons
	Reduce substance abuse	▪ Drug prevention programs	▪ 140,000 persons
	Prevent crime by providing services for at-risk youth, their families, and others.	▪ Juvenile and gang diversion programs	▪ 20,800 persons
	Support citizen-based neighborhood crime prevention efforts	▪ Neighborhood watch programs	▪ 78,000 persons
	Help eliminate child abuse	▪ Repeated child abuse prevention programs	▪ 1,600 persons **Total = 304,700**

PRIORITY NEED: ANTI-CRIME Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
ANTI-CRIME

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 12,500	▪ 8,932	▪ N/A	▪ N/A	▪ N/A	▪ 21,432	▪ 35%
▪ 300	▪ 320	▪ N/A	▪ N/A	▪ N/A	▪ 620	▪ 42%
▪ 28,000	▪ 32,500	▪ N/A	▪ N/A	▪ N/A	▪ 60,500	▪ 44%
▪ 4,000	▪ 5,100	▪ N/A	▪ N/A	▪ N/A	▪ 9,100	▪ 44%
▪ 15,000	▪ 26,302	▪ N/A	▪ N/A	▪ N/A	▪ 41,302	▪ 53%
▪ 300	▪ 160	▪ N/A	▪ N/A	▪ N/A	▪ 460	▪ 29%
Total = 60,100	**Total = 73,314**				**Total = 133,414**	**44%**

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: PUBLIC SERVICES

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: PUBLIC SERVICES National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Contribute to the well-being of individuals, families, and neighborhoods.	Help prevent domestic violence. Provide job and other training to move individuals to a higher level of economic security. Strengthen and support families by providing for a range of services Help keep neighborhoods clean and safe	▪ Assault crisis intervention and prevention programs ▪ Employment and other training programs ▪ Food and essential services ▪ Health and medical programs ▪ Family services ▪ Neighborhood clean-up programs ▪ Recreation programs ▪ Volunteer programs	▪ 1,250 persons ▪ 115,200 persons ▪ 56,000 persons ▪ 76,000 persons ▪ 33,000 persons ▪ 990,000 persons ▪ 711,500 persons ▪ 5,200 persons **Total = 1,988,150**

PRIORITY NEED: PUBLIC SERVICES Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
PUBLIC SERVICES

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 250	▪ 250	▪ N/A	▪ N/A	▪ N/A	▪ 500	▪ 40%
▪ 23,000	▪ 29,550	▪ N/A	▪ N/A	▪ N/A	▪ 52,550	▪ 46%
▪ 11,000 ▪ 15,000	▪ 75,000 ▪ 8,000	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 86,000 ▪ 23,000	▪ 154% ▪ 31%
▪ 6,000 ▪ 198,000	▪ 14,000 ▪ 175,000	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 20,000 ▪ 373,000	▪ 61% ▪ 38%
▪ 142,000 ▪ 1,000	▪ 114,000 ▪ 650	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 256,000 ▪ 1,650	▪ 36% ▪ 32%
Total = 396,250	**Total = 416,450**				**Total = 812,700**	▪ **41%**

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: SENIOR PROGRAMS

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: SENIOR PROGRAMS National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Provide quality supportive services so elderly residents can live as independently as possible.	Provide activities for seniors that support quality-of-life.	▪ Senior programs (general)* ▪ Information and referral programs** ▪ Food and essential services ▪ Recreation programs *Senior programs (general) are those that are available at senior centers and/or programs providing multiple services. **Includes outreach to seniors that are homebound as well as housing referral services.	▪ 100,000 seniors ▪ 181,000 seniors ▪ 607,500 seniors ▪ 160,000 seniors **Total = 1,048,500**
	Create or improve senior centers to provide access to senior activities.	▪ Construct or improve senior centers	▪ 4 senior centers

PRIORITY NEED: SENIOR PROGRAMS Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
SENIOR PROGRAMS

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 20,000 ▪ 36,000 ▪ 121,000 ▪ 32,000 **Total = 209,000**	▪ 26,605 ▪ 46,978 ▪ 125,000 ▪ 33,150 **Total = 231,733**	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ 46,605 ▪ 82,978 ▪ 246,000 ▪ 65,150 **Total = 440,733**	▪ 47% ▪ 46% ▪ 41% ▪ 41% ▪ **42%**
▪ 1	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ 1	▪ 25%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: SPECIAL NEEDS/NON-HOMELESS

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: SPECIAL NEEDS/NON-HOMELESS National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Help persons with special needs live as independently as possible	Provide a range of supportive services and facilities with special needs services to focus on personal development and independent living skills	▪ Battered and abused spousal programs ▪ Home-based intervention programs ▪ Independent living and life skills programs ▪ Legal services ▪ Literacy programs ▪ Meals on Wheels programs ▪ Referral and case management services ▪ Routine check-up call programs	▪ 450 persons ▪ 31,500 persons ▪ 8,100 persons ▪ 400 persons ▪ 3,400 persons ▪ 168,000 persons ▪ 5,800 persons ▪ 300 persons **Total = 217,950**
	Construct and upgrade public facilities to accommodate persons with physical disabilities.	▪ Construct or upgrade sidewalks with wheelchair ramps ▪ Upgrade municipal facilities, such as parks and city halls	▪ 494 public facilities ▪ 40,000 persons* ▪ 21 public facilities

*Note: Last year, HUD required grantees to change the method of reporting for curb cuts (i.e. wheelchair ramps) to include both public facilities and the number of persons served by the improvements. For this Priority Need Category, the CDC now plans and reports sidewalk improvement projects as follows: Public facilities will be used when the sole purpose of a sidewalk improvement activity is to create curb cuts and the Number of Disabled Persons will be used when creating curb cuts is carried out in conjunction with other sidewalk improvements.

PRIORITY NEED: SPECIAL NEEDS/NON-HOMELESS Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
SPECIAL NEEDS/NON-HOMELESS

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 90	▪ 25	▪ N/A	▪ N/A	▪ N/A	▪ 115	▪ 26%
▪ 6,300	▪ 2,950	▪ N/A	▪ N/A	▪ N/A	▪ 9,250	▪ 30%
▪ 1,620	▪ 1,890	▪ N/A	▪ N/A	▪ N/A	▪ 3,510	▪ 44%
▪ 80	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ 80	▪ 20%
▪ 680	▪ 600	▪ N/A	▪ N/A	▪ N/A	▪ 1,280	▪ 38%
▪ 33,600	▪ 36,000	▪ N/A	▪ N/A	▪ N/A	▪ 69,600	▪ 42%
▪ 1,100	▪ 1,300	▪ N/A	▪ N/A	▪ N/A	▪ 2,400	▪ 42%
▪ 60	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ 60	▪ 20%
Total = 43,530	**Total = 42,765**				**Total = 86,295**	▪ **40%**
▪ 95	▪ 146	▪ N/A	▪ N/A	▪ N/A	▪ 241	▪ 49%
▪ N/A	▪ 10,000	▪ N/A	▪ N/A	▪ N/A	▪ 10,000	▪ 25%
▪ 4	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ 4	▪ 19%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: YOUTH PROGRAMS

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: YOUTH PROGRAMS National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults.	Promote healthy, positive youth development through quality and creative public services that meet the diverse needs of all youth.	▪ Youth programs (general)* ▪ Arts and education programs ▪ Child care services ▪ Health and nutrition services	▪ 1,565,000 persons ▪ 212,000 persons ▪ 23,500 persons ▪ 103,000 persons
	Support coordinated youth activity programs that are designed for at-risk and other youth to booster self-esteem and promote better relationship with others.	▪ Mentoring and counseling programs ▪ Recreation programs	▪ 84,000 persons ▪ 422,000 persons **Total = 2,409,500**
Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults.	Expand the current supply of childcare centers serving low-income families by funding the rehabilitation or construction of childcare centers.	▪ Construct or improve child care centers	▪ 3 childcare centers

PRIORITY NEED: YOUTH PROGRAMS Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
YOUTH PROGRAMS

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 313,000 ▪ 42,000 ▪ 4,700 ▪ 20,000	▪ 140,000 ▪ 15,000 ▪ 12,490 ▪ 20,000	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ N/A ▪ N/A ▪ N/A ▪ N/A	▪ 453,000 ▪ 57,000 ▪ 17,190 ▪ 40,000	▪ 29% ▪ 27% ▪ 74% ▪ 39%
▪ 16,000 ▪ 84,000 **Total = 479,700**	▪ 13,000 ▪ 246,044 **Total = 446,534**	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 29,000 ▪ 330,044 **Total = 926,234**	▪ 35% ▪ 79% ▪ 39%
▪ 1	▪ 2	▪ N/A	▪ N/A	▪ N/A	▪ 3	▪ 100%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: PUBLIC FACILITIES

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: PUBLIC FACILITIES* National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Provide access to local public facilities that contribute to community and neighborhood development.	Support access to needed services by funding the development /rehabilitation of community and neighborhood facilities that offer appropriate and expanded services to the community.	▪ Community and neighborhood facilities	▪ 8 public facilities
	Support access to needed services by funding park improvements	▪ Park improvements	▪ 19 public facilities

*Note: Additional public facility activities are described under other sections (child care centers, senior centers, facilities in support of economic development, and upgrades to municipal facilities).

PRIORITY NEED: PUBLIC FACILITIES Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
PUBLIC FACILITIES*

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 1	▪ 3	▪ N/A	▪ N/A	▪ N/A	▪ 4	▪ 50%
▪ 2	▪ 2	▪ N/A	▪ N/A	▪ N/A	▪ 4	▪ 21%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: ECONOMIC DEVELOPMENT

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: ECONOMIC DEVELOPMENT National Consolidated Plan Goal: PROVIDE EXPANDED ECONOMIC OPPORTUNITY			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Stimulate business investment and job development to build vibrant, self-sustaining communities.	Support community efforts in the development and assistance to micro-enterprises and small businesses to reduce small business failures and to retain and create more jobs.	▪ Technical assistance programs ▪ Micro-enterprise assistance, including loans or grants ▪ Direct financial assistance programs	▪ 2,055 businesses ▪ 8 jobs ▪ 135 businesses ▪ 76 businesses ▪ 24 jobs
	Continue to remove blight in targeted redevelopment and other areas, promote business revitalization, attract new businesses, and encourage job creation.	▪ Commercial rehabilitation assistance ▪ Acquisition activities ▪ Disposition, including maintenance of properties ▪ Relocation activities ▪ Clearance and demolition activities ▪ Parking lot improvements ▪ Installation of storm drain ▪ Removal of asbestos ▪ Street improvements	▪ 379 businesses ▪ 3 businesses ▪ 1,550 businesses ▪ 12 households ▪ 7 businesses ▪ 1 public facility ▪ 1 public facility ▪ 1 public facility ▪ 56,787 persons

PRIORITY NEED: ECONOMIC DEVELOPMENT Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
ECONOMIC DEVELOPMENT

National Consolidated Plan Goal:
PROVIDE EXPANDED ECONOMIC OPPORTUNITY

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 400	▪ 470	▪ N/A	▪ N/A	▪ N/A	▪ 870	▪ 43%
▪ 2	▪ 2	▪ N/A	▪ N/A	▪ N/A	▪ 4	▪ 50%
▪ 50	▪ 100	▪ N/A	▪ N/A	▪ N/A	▪ 150	▪ 112%
▪ 15	▪ 1	▪ N/A	▪ N/A	▪ N/A	▪ 16	▪ 21%
▪ 5	▪ 20	▪ N/A	▪ N/A	▪ N/A	▪ 25	▪ 105%
▪ 80	▪ 73	▪ N/A	▪ N/A	▪ N/A	▪ 153	▪ 41%
▪ 1	▪ 2	▪ N/A	▪ N/A	▪ N/A	▪ 3	▪ 100%
▪ 10	▪ 5	▪ N/A	▪ N/A	▪ N/A	▪ 15	▪ 1%
▪ 1	▪ 9	▪ N/A	▪ N/A	▪ N/A	▪ 10	▪ 84%
▪ 1	▪ 5	▪ N/A	▪ N/A	▪ N/A	▪ 6	▪ 86%
▪ not planned	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ N/A	▪ N/A
▪ not planned	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ N/A	▪ N/A
▪ not planned	▪ 1	▪ N/A	▪ N/A	▪ N/A	▪ 1	▪ 100%
▪ not planned	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ N/A	▪ N/A

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: INFRASTRUCTURE

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: INFRASTRUCTURE* National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Encourage the continued maintenance and improvement of infrastructure, especially roads, street and sidewalk improvements.	Improve public transportation ancillary facilities	▪ Installation of bus benches	▪ 24,000 persons
	Improve streets and roadways	▪ Street improvements	▪ 152,500 persons
	Improve sidewalks	▪ Sidewalk improvements	▪ 105,500 persons

*Note: Additional infrastructure activities are described under other sections (housing, special needs, and economic development).

PRIORITY NEED: INFRASTRUCTURE Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
INFRASTRUCTURE*

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ not planned	▪ not planned	▪ N/A	▪ N/A	▪ N/A	▪ N/A	▪ N/A
▪ 30,000	▪ 12,065	▪ N/A	▪ N/A	▪ N/A	▪ 42,065	▪ 28%
▪ 20,000	▪ 1,735	▪ N/A	▪ N/A	▪ N/A	▪ 21,735	▪ 21%

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

PRIORITY NEED: OTHER

Table 1-5
5-Year Goals, Strategies and Objectives Matrix

Los Angeles Urban County's Priority Need Category: OTHER National Consolidated Plan Goal: PROVIDE A SUITABLE LIVING ENVIRONMENT			
Los Angeles Urban County's 5-Year Strategy	**Objectives**	**Planned Activities**	**5-Year Planned Accomplishments**
Prevent and arrest the decline of the physical conditions of neighborhoods and communities.	Fund graffiti removal	▪ Graffiti removal programs	▪ 2,745,000 persons
	Support code enforcement activities	▪ Housing code enforcement activities ▪ Commercial code enforcement activities	▪ 62,600 persons ▪ 650 housing units* ▪ 1,200 persons **Total = 63,800 (persons)**

* Beginning in 2004-2005, the CDC is counting code enforcement activities in slum blight areas as the number of housing units served. This was due to new HUD reporting requirements. However, the number of persons served will remain the same for housing code enforcement activities carried out in low- and moderate- income areas.

PRIORITY NEED: OTHER Continued

Linkage Between 5-Year and Annual Goals

Los Angeles Urban County's Priority Need Category:
OTHER

National Consolidated Plan Goal:
PROVIDE A SUITABLE LIVING ENVIRONMENT

2003-2004 Accomplishments (In-Progress)	2004-2005 Planned Accomplishments	2005-2006 Planned Accomplishments	2006-2007 Planned Accomplishments	2007-2008 Planned Accomplishments	5-Year Cumulative	
					Total	Percent
▪ 550,000	▪ 595,512	▪ N/A	▪ N/A	▪ N/A	▪ 1,145,512	▪ 42%
▪ 12,500 ▪ N/A	▪ 770,000* ▪ 650 (housing units)	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ N/A ▪ N/A	▪ 782,500 ▪ 650 (housing units)	▪ 1,250% ▪ 100%
▪ 240	▪ 250	▪ N/A	▪ N/A	▪ N/A	▪ 490	▪ 41%
Total = 12,740 (persons)	**Total = 770,250 (persons)**				**Total = 782,299 (persons)**	▪ **1,228%**

Note: N/A is indicated for 2005-2006, 2006-2007, and 2007-2008 because Planned Accomplishments are not available at this time.

*In 2004-2005, the CDC began to use the new 2000 Census for certain activities, which affected the planned accomplishments for housing code enforcement. Therefore, in some instances, the number of people served will be much greater due to changes in populations that reside in the service areas for these activities.

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The Annual Action Plan seeks to support a comprehensive Continuum of Care for homeless individuals and families which is currently funded through LAHSA through the following resources:

- California Endowment Foundation
- City of Los Angeles General Fund
- Community Development Block Grant Program
- County of Los Angeles General Fund
- Emergency Food and Shelter Program
- Emergency Housing Assistance Program
- Emergency Shelter Grant Program
- Independent Living Program Funds through the County's Department of Children and Family Services
- Supportive Housing Program

County ESG funds will be used to support the Winter Shelter Program, Homeless Access Centers (2), the Emergency Shelter and Services Program (year round emergency shelter beds with services) and the LAHSA Emergency Response Team. The County also administers the Shelter Plus Care and the Single Room Occupancy Moderate Rehabilitation programs through the Housing Authority of the County of Los Angeles, which is an integral part of the Continuum of Care. Resources administered through LAHSA, the County of Los Angeles, and the City of Los Angeles, will be coordinated with County and State resources such as Medi-Cal, the State Children's Health Insurance Program, Temporary Aid for Needy Families (TANF-CALWORKS), the Food Stamps Program, Workforce Investment Act programs, and the Welfare to Work Grant Program to ensure delivery of a well-connected system of care.

Specific activities planned for the coming year include submission of the SuperNOFA application to HUD (SHP, Shelter Plus Care and SRO Moderate Rehabilitation Programs) and continued development of a countywide strategic plan for the delivery of services and housing to homeless individuals and families.

In addition, LAHSA will be spearheading the initiation of a countywide Homeless Management Information system that will enable agencies within the Continuum of Care to collect and report on information regarding clients they serve which will allow them to manage those clients within their own agencies as well as within the larger Continuum system.

OTHER SPECIAL NEEDS ACTIVITIES

The CDC will also be undertaking annual actions to address the needs of special needs populations who are not homeless through the following activities:

- Removal of architectural barriers on streets and in parking facilities, parks and recreational facilities, and other public facilities to improve accessibility for the physically disabled.
- Provision of services for persons with disabilities, including persons with mental illness and substance abuse issues.
- Provision of legal, tenant/landlord counseling, and other services for the elderly and frail elderly.
- Improvement of senior facilities, such as senior centers.
- Provision of youth services, including health services for children and counseling services for abused children, and services for emancipated youth.
- Creation or improvement of childcare centers.

OTHER ACTIONS

The County, with CDC as the lead, also will be taking actions in the coming year to:

- Overcome obstacles to meeting underserved needs.
- Foster and maintain affordable housing.
- Remove barriers to affordable housing.
- Evaluate and reduce lead-based paint hazards.
- Reduce the number of poverty level families.
- Enhance the CDC's housing and community development delivery system (develop an institutional structure).
- Overcome impediments to fair housing choice.
- Enhance coordination between public and private housing and social service agencies.
- Foster public housing improvements and resident initiatives.

Overcome Obstacles to Meeting Underserved Needs

The Consolidated Plan documents that 88 percent of the Urban County's large family renters experienced one or more housing problems in 2000, including housing cost burden, overcrowding, and inadequate housing. This indicates that large families represent one of the most underserved groups in the Urban County.

In response, a significant amount of the County's housing resources is directed towards the development, rehabilitation, and preservation of affordable housing for large families. The proposed housing activities to be undertaken during the 2004-2005 program year are located in Volume II of the 2004-2005 Action Plan.

The Consolidated Plan documents other underserved groups in the Urban County including the mentally ill homeless, and those homeless who are dually diagnosed with mental illness and substance abuse. The County's continuum of care strategy is intended to meet this challenge through coordinated efforts with the County Department of Mental Health and other homeless service agencies. The Continuum of Care and homeless activities proposed to be undertaken during the 2004-2005 program year have been identified in Volume II of the Annual Action Plan.

Foster and Maintain Affordable Housing

The County has established high priorities for fostering and maintaining affordable housing for the County's lower- and moderate-income households. The four areas of need identified by the County are: 1) expanding the supply of affordable rental housing; 2) expanding the supply of affordable homeownership housing; 3) preserving and improving the existing stock of affordable housing; and 4) providing rental assistance to lower-income households. Specific housing activities proposed to be undertaken during the 2004–2005 program year are located Section five of the Annual Action Plan.

Remove Barriers to Affordable Housing

Barriers to affordable housing, combined with thin profit margins, explain why many developers choose not to build affordable housing. Such barriers also contribute to the reasons many property owners do not renew expiring rental subsidy contracts. Often, property owners instead choose to convert previously affordable units to market-rate sale or rental housing.

As the lead agency for housing and community development for the Urban County, the CDC is making a significant effort to identify housing problems and reshape its policies and programs to meet the community's needs in the coming years.

In the Consolidated Plan, the CDC identified three primary barriers to affordable housing:

- Current market conditions—such as increased land costs, high construction costs, construction liabilities, and lack of vacant and developable land—constrain the housing market and become barriers to affordable housing.
- Financing requirements, increasing interest rates and lending discrimination make homeownership less attainable for low- and moderate-income households.
- Regulatory/policy measures (development fees, building codes, zoning, and the approval process) as well as environmental conditions (hillsides/slopes, fire

hazards, flooding/mudflows, seismic hazards) create obstacles to developing affordable housing.

A central requirement of the Los Angeles County Housing Element (adopted by the Los Angeles County Board of Supervisors on October 23, 2001) law is that sufficient land, under the General Plan Land Use Policy Map, is allocated to accommodate the projected housing needs of the population. Through the Housing Element, the County can ensure that adequate affordable housing sites are identified and housing policies and programs are developed to address the County's projected affordable housing needs.

To address the barriers to affordable housing in Fiscal Year 2004-2005, the County will continue to implement the density bonus program and allow second units under certain circumstances to increase the supply of affordable housing for low and moderate households and senior citizens. In addition, the County will continue to reduce or exempt fees for affordable housing developers for minor modifications to conditional use permits or from payment of zoning and subdivision fees for their projects.

As mentioned above, the CDC has also established high priorities for fostering and maintaining affordable housing for the CDC's low- and moderate-income households. The four strategies developed by the County are: 1) expanding the supply of affordable rental and homeownership housing; 2) increase homeownership among low and moderate-income prospective homebuyers; and 3) preserve and improve the existing stock of affordable housing; and 4) ensure equal access to housing. To implement these strategies in 2004-2005 and to support the County Housing Element, first-time homebuyer loans, housing rehabilitation, tenant-landlord counseling, fair housing, and the development of new affordable housing will be provided.

In addition, the CDC will continue to provide infrastructure improvements to low- and moderate-income neighborhoods. Proposed housing, fair housing and infrastructure activities to be undertaken during the 2004-2005 program year are located in Volume II of the Annual Action Plan.

Evaluation and Reduction of Lead-Based Paint Hazards

Since September 14, 2000, the CDC has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Currently, the CDC's Preservation Unit has five State Certified Lead Consultants under contract and continues its testing and lead abatement on all CDC existing loan and grant programs. Additionally, a new proposed Lead Abatement Grant is being developed which will offer up $10,000 to address Hazardous materials including lead based paint, asbestos, mold and other environmental hazards. The proposed grant will also assist first time homebuyers in addressing lead based paint hazards at the close of escrow.

The CDC continues its technical assistance to participating cities that are in the process of implementing their own lead-based paint program. Technical assistance includes assisting in preparing RFQ's, monitoring abatement, overseeing clearance and evaluate clearance criteria and environmental analysis reports.

The CDC continues its strong working relationship with many agencies including the Department of Health Services and Building and Safety and will continue to take referrals from these agencies. In addition, the County will continue to implement its current policy of notifying property owners, tenants, and contractors of potential lead hazards for all rehabilitation projects involving pre-1978 properties.

The CDC will also continue to implement the Residential Sound Insulation Program and associated lead abatement in the Los Angeles International Airport area. Specifically, this program targets the Lennox area, which is within the flight pattern of the airport and is in the unincorporated area of the County.

Lastly, in November 2003, the CDC and the County's Department of Health Services (DHS), Environmental Health Division, executed a Letter of Agreement for Specialized Construction Services in conjunction with the implementation of a $3 million Lead Hazard Control Grant issued to DHS by the U.S. Department of Housing and Urban Development. The Agreement will enable staff from the CDC's Construction Management, and Community Development Block Grant Divisions to provide assistance to DHS in the performance of construction monitoring services, and environmental and historic preservation reviews. These activities will help support their program goal of providing lead-hazard control to approximately 300 residential units of families with children under 6 years of age in the East Los Angeles area by January 2005.

Reduce the Number of Poverty-Level Families

Many factors contribute to poverty, including a low level of education, a lack of job skills, a depressed regional economy, as well as a shortage of affordable childcare that prevents single-parents from joining the work force. Section 10 of the *2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* contains an Anti–Poverty Strategy that describes how the CDC's goals, programs, and policies for producing and preserving affordable housing and community development activities contribute to reducing the number of poverty level families.

The CDC supports the State's overall anti-poverty strategy of moving low-income people to self-sufficiency in part by funding activities with CDBG, HOME, and ESG. The Commission consults with many public, private, and nonprofit organizations to help ensure that its goals, programs, and policies for activities such as producing and preserving affordable housing are effectively coordinated to best reduce the number of poverty level families.

In the 2004-2005 program year, the County will continue to support its job training programs and economic development activities to expand employment opportunities. Specific activities are located in Volume II of the Annual Action Plan.

- **Affordable Housing:** Providing low-income households with housing assistance allows them to live in safe, decent, attractive housing. It provides a base for them to maintain employment, provides a nurturing environment to raise children, and helps them become a part of the community where they work. The affordable housing projects funded by the CDC for low-income renters and homeowners directly supports the anti-poverty strategy. Homeownership also helps families build individual wealth by building home equity.

- **Job Training:** Education and training are important for a low-income person to gain the skills needed to obtain and maintain employment. As part of welfare reform activities, the County will continue to implement the job training programs and activities to help families transition out of the public assistance dependency cycle.

- **Support Services**: Such service enables people to prepare for, find, and keep a job. Families that are moving from welfare to work need a variety of services to help them find and keep employment and successfully transition off of assistance. This year, many of the CDBG-funded public services help with this goal.

- **Safe, Affordable Child Care:** Childcare facilities and services are necessary if families are to move from the welfare rolls to the job rolls. As part of welfare reform activities, the County will continue to implement childcare programs and activities to help families transition out of the public assistance dependency cycle. This year, the Annual Action Plan contains activities that will provide quality affordable childcare and enable very low-income persons, including welfare recipients and single parents, to continue working or to receive training, while their children are in a safe environment. The Annual Action Plan also includes activities to design and plan additional childcare centers and to increase the availability of these crucial services.

- **Transportation:** Lack of transportation is one of the most common barriers to employment. The most frequently authorized transportation services are bus passes to enable lower-income people to travel to job locations and schools. The Annual Action Plan contains activities that will provide bus tokens and vouchers for persons that are homeless so that they are able to receive job training, education assistance, and access to gainful employment. Transportation will also be provided to teenage parents to

allow them to attend remedial education classes and receive other training to develop marketable skills to enter the workforce.

In addition, the CDC also offers the following two programs this year:

- Family Self-Sufficiency (FSS) program, which help residents set and achieve personal, educational, and career objectives as well as transition to market rate rental housing or homeownership.
- Computer learning centers, which offer literacy and other remedial education, English as a Second Language, General Equivalency Degree (GED) preparation, and computer classes.

Enhance the County's Housing and Community Development Delivery System

State agencies, local governments, nonprofit organizations, businesses, and financial institutions, and other organizations help carry out numerous housing and community development-related policies and programs in the Urban County. The CDC values its partners and recognizes their vital contribution.

The CDC continues to foster greater cooperation and coordination of efforts with other local governmental agencies and has identified a variety of programs, services, and strategies suitable for the significant involvement of other County departments. Strengths and gaps regarding the institutional structure emerged from the focus groups, community meetings, forums, and other research.

In the coming year, the CDC will continue to enhance the County's Housing and Community Development Delivery System by using the strengths listed in Section Two of the *2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* to provide the basis for cooperative strategies to fill gaps in the Urban County's housing and community development system. As lead agency for the Consolidated Plan, the CDC's focus on the institutional structure is a broad strategy of coordination, empowerment, and communication with the public, private, and nonprofit sectors:

Leveraging Housing and Economic Development Resources: The use of public funds and solicitation of private resources is a key element in expanding the supply of affordable housing and in neighborhood revitalization efforts. The organizational structure of the CDC optimizes the coordination of a variety of resources brought to bear in the production of affordable housing.

Therefore, in the coming year, the CDC will administer housing activities that range from the production of rental housing to the funding of a First-Time Homebuyers Program and fulfill the role of "lender of last resort" for activities serving very low-income and special need beneficiaries. These activities are not typically produced through conventional financing.

Typically, the CDC lacks sufficient and flexible monetary resources to meet the demand generated for these activities. The County's fiscal crisis has severely affected its ability to provide basic services at previous levels. The shortage of resources means that fewer affordable housing units can be preserved or produced and, consequently, longer waiting lists result for public housing. The CDC attempts to assemble a package of resources that can be applied, as appropriate, at every stage of the development process. Greater flexibility in the use of federal funds to "take-out" other Federal monies and collateralize private financing would be useful.

Coordinating of Housing Production and Preservation Activities: In the coming year, the CDC will coordinate the development and rehabilitation of supportive housing by working with other County Departments and nonprofit housing providers in those instances where the CDC has access to land, capital funds, or specialized grants appropriate for such housing. The CDC capabilities extend from writing funding applications through resource packaging and the production of housing.

Such developments are usually driven by the availability of capital funds or assets, and the ability to coordinate support services and project management resources. However, this coordination is time consuming and can be a limiting factor for a variety of reasons: (1) the diverse and large number of funding entities involved, including public agencies, private foundations, nonprofit service or housing providers; (2) coordinating the timing of the various funding sources; and (3) difficulty in determining the particular role each party will have in the development's character, construction, service delivery, and management.

The CDC will contract with nonprofit homeless and housing organizations to educate, assemble, and assist the appropriate parties involved in the production of service-enhanced housing, and to develop feasible housing proposals for submittal to the CDC. In this way, the CDC can gain efficiency by enhancing its role as a lender of "last resort" and minimizing its role as a direct developer.

Creating Public and Private Partnerships: In the coming year, the CDC will work with local nonprofit organizations, including HOME program community housing development organizations (CHDOs). The CDC has established public–private partnerships in the production and rehabilitation of service-enhanced housing.

Fair Housing Actions

For fiscal year 2004-2005, the CDC will contract with the Housing Rights Center. The Housing Rights Center will perform services to meet the goals set forth in the County's fair housing strategic plan; *Fair Housing Strategy for the Los Angeles Urban County for Fiscal years 2003-2008*, which appears in Section 7 of the *2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County*. The Housing Rights Center will specifically perform fair housing

services such as, responding to housing discrimination complaints and inquiries from Urban County residents, conducting investigations regarding complaints, disseminating informational literature and announcements to landlords, managers and realtors, conducting educational seminars and trainings. Additionally, in support of the fair housing strategy, some participating cities will be using their CDBG funds to contract out for their own fair housing services provider for the performance of similar tasks and services.

Enhance Coordination Between Public and Private Housing and Social Service Agencies

The Consolidated Plan is based on collaborative processes and consultations to develop a unified vision for meeting housing and community development needs. Extensive outreach has been made to public and private agencies organizations and the general public to solicit input on housing, neighborhood revitalization, economic development, and homeless and human services needs.

The following actions between public and private housing and social service agencies are anticipated for the coming year:

- Coordination of housing and community development activities with the Continuum of Care and welfare reform efforts.
- Referral coordination between the Department of Children and Family Services with CDBG and other locally funded agencies providing juvenile delinquency prevention programs and emancipated foster youth housing.
- Coordination of various neighborhood improvements and housing rehabilitation activities with code enforcement activities conducted by County Department of Regional Planning Building and Safety and other municipal agencies.
- Coordination of CDC rehabilitation activities to address health and safety violations with Federal Aviation Administration and Los Angeles World Airport funds to further improve housing through sound attenuation measures.
- Marketing and coordination of CDC redevelopment activities, such as façade improvements and redevelopment planning, with local merchant association and redevelopment project area committees.
- Coordination between the CDC and the County's Department of Health Services (DHS), Environmental Health Division, to implement a Lead Hazard Control Grant issued to DHS by the U.S. Department of Housing and Urban Development to implement lead-hazard control activities within the East Los Angeles Area.

Foster Public Housing Improvements and Resident Initiatives

The Housing Authority of the County of Los Angeles (HACoLA), through the Resident Initiatives program, assists individual residents to achieve self-sufficiency through literacy, job training, job placement, and various supportive services. Many of these support the economies of public housing developments as well as

the surrounding communities. The Resident Initiatives program also provides youth in our public housing developments with literacy and recreational programs to promote the values of teamwork, personal development, and achievement.

The following activities are provided year round:

- **Family Self Sufficiency (FSS) Program:** The Family Self-Sufficiency Program is here to assist Section 8 and Public Housing families in becoming Self- Sufficient. This program also provides opportunities for both populations who may use deferred rent payments as a means of transitioning into market rate housing or homeownership. The FSS program is designed to assist clients with services that are located in their local communities. FSS can provide job assistance, educational scholarships, transportation assistance, childcare resources, counseling referrals, and saving accounts.

- **Growing in New Directions:** "The Growing Experience", a joint program of the Housing Authority and the University of California Cooperative Extension now in its 6th year of operation, has taken a slightly different direction. In a strategic move to generate revenues, it has partnered up with the Housing Development and Preservation (HD&P) and Economic Redevelopment (E/R) Divisions to assume several vacant lot maintenance contracts. The contracts cover a wide area, including the South Scattered Sites, Maravilla Redevelopment, and East Rancho Dominguez. Overall, the program's special projects crew maintains 50 vacant lots.

  The Carmelitos Wholesale Nursery is expanding its selection of plant material available to residents and the public. It is the goal of the nursery to be able to provide all plants to CDC's housing developments. The nursery staff is busy obtaining the necessary licensing and permits to operate as a business entity, and developing a business plan.

  The special projects crew also completed the installation of the Challenger Youth Camp garden in Lancaster. The joint effort with the Probation Department resulted in a garden complete with a gazebo that provides seating, 10 raised plots, native landscaping, trellises, and a meandering gravel pathway. Additionally, the team installed a garden at the LAC/USC Childcare Center in conjunction with the Child Youth Consortium.

  The Farmers Market and Plant Sales continue to occur on a bi-weekly basis at Coral Circle, Santa Fe Springs, and Carmelitos.

- **Family Learning Centers:** The HACoLA is committed to providing residents of Carmelitos, Harbor Hills, Nueva Maravilla, Sundance Vista and Ujima Village with the tools for success in today's technology driven economy. To accomplish this goal, the Housing Authority established the

Family Learning Centers. The U.S. Department of Housing and Urban Development (HUD) selected the Nueva Maravilla and Carmelitos site as two of HUD's Twenty/20 Educational Communities (TEC) throughout the nation. There is also an FLC in South Whittier next to the Sundance Vista housing development, which serves the residents of South Whittier and Sundance Vista.

The FLCs contain state-of-the-art computer equipment. The Family Learning Centers offer training in the latest business application software, as well as multi-media educational software for resident families.

FLCs collaborate with local public high schools, technical colleges, and Regional Opportunity Partnerships to provide computer literacy, job training, and remedial classes for residents. Software includes self-paced remedial classes in reading, math, and English as a second language.

- **Family Resource Centers (FRCs):** The HACoLA operates the Family Resource Center at Carmelitos, Harbor Hills, Nueva Maravilla, and Ujima Village. The center was created as part and parcel of an overall strategy to prevent and reduce crime, drug use, gangs, and violence in public housing and the surrounding communities. Some of the resources available at the FRCs are academic, career counseling, job training and placement, classes, groups, or programs on youth leadership, conflict resolution, parenting skills, drug awareness, and truancy prevention. Family members may be referred to the Family Learning Center (FLC) for tutoring and homework assistance, and to other community resources for job development training, school guidance counselors, and college classes. Residents of the surrounding community have also availed themselves of the services offered by the Centers, with a number of non-Housing Authority residents receiving job readiness and placement assistance. The Community Development Block Grant (CDBG) Division of the Community Development Commission (CDC) of the County of Los Angeles operates the Community Resource Center in South Whittier, which is adjacent to the Sundance Vista public housing development, and serves those resident as well as residents of the unincorporated South Whittier community.

- **Service Learning**: In 2002, the Housing Authority of the County of Los Angeles began a Countywide Service Learning Initiative. The Service Learning Initiative is a process whereby college and university students volunteer to provide supervised and meaningful community service as part of their education. Students complete a required number of hours per semester in return for credit, and must write a "reflection paper," or make an oral presentation reflecting on their experience, tying it into their core courses.

  The Housing Authority has partnered with eight universities and colleges to provide student volunteers at most housing developments. Services include:

Homework assistance; literacy; recreation; arts and crafts; Korean; Chinese; and Russian language services; senior exercise and care; community organization; employment preparation and training; and cultural events and field trips. Currently, there are 193 student volunteers participating in this program.

- **Resident Opportunities and Self-Sufficiency Program (ROSS):** The Housing Authority of the County of Los Angeles (HACoLA) has been awarded the HUD Resident Opportunities and Self Sufficiency (ROSS) Grant, under the Resident Services Delivery Model (RSDM) Family category in the amount of $500,000.

  ROSS is serving conventional public housing residents at Nueva Maravilla and other public housing sites. Welfare Reform must affect 51% of resident participants.

  The activities that are being offered through ROSS are:

  - An employment training program through which Housing Authority residents will be hired for up to 32 hours at $6.75 an hour for seven weeks as TRAINEES (Office Assistant, Maintenance Helper, Tutor and Janitor) while receiving case management, job readiness assistance, service referrals, and placement assistance to unsubsidized employment at the end of their training period.

  Through the employment contracts with Goodwill and R.L. Klein and Associates, the following are being provided:

  - Job readiness, placement, and retention services to trainees and other eligible residents.
  - Professional clothing and wardrobe counseling for residents ready for employment.
  - Budget, credit, and financial literacy counseling, through MoneySmart or other resources.

  ROSS allows the Housing Authority to consolidate these programs under one grant and administrative umbrella, and to expand to additional sites.

- **Telemedicine Centers:** To improve access to health care, the CDC and HACoLA partnered with the Charles R. Drew University of Medicine and Science in 1996 to launch the Telemedicine Program in Public Housing.

  The first Telemedicine center was opened at the Carmelitos housing development in 1996. In the Spring of 1999, the program branched out with a second center at the Nueva Maravilla housing development in East Los Angeles, and third site – The Mary Henry Telemedicine Center that

provides services to the South Scattered Site residents in unincorporated Los Angeles County.

The partnership has grown to include the Wilmington Community Clinic, which like Drew, is an activist model of providing health care to low income residents. The Wilmington Clinic operates the Mary Henry Telemedicine, which is licensed by the State of California. This clinic provides pediatric primary care and pediatric Tele-Dermatology services to residents of the South Scattered Sites and the surrounding community.

The Telemedicine program also provides funding for distance education health services seminars at public housing sites. In addition, the program received a $25,000 grant from First Five LA for $25,000 to provide primary care, screening, and educational services to residents of the three sites in order to empowers families to provide for the immediate needs of their children.

The CDC received both a grant from the Health Resources Administration for $800,00 and the Department of Health for $250,000 for the purchase of equipment to develop the Telemedicine infrastructure.

- **Capital Fund Program for Public Housing**: The Housing Authority of the County of Los Angeles (HACoLA) uses the Capital Fund Program (CFP) to provide for rehabilitation, repair and physical improvements of county-owned public housing developments as well as management improvements. The program operates on the federal fiscal year from July 1 to June 30. Through CFP, housing authorities across the country receive a formula allocation amount based on unit count, size, and need.

  The CFP program requires that a physical and management needs assessment is done every 6th year, in which work items are identified and prioritized. It is not unusual to have more needs than can be reasonably funded over the next 10-20 years.

  A Five-Year Plan is then developed to identify which projects, across the county, will be funded in years one through five. Emergency work items and those required by statute take priority over other needs and are funded in the first year, provided funding is available. The remaining work items are identified based on need and available funding. Any remaining work items that are not included in the Five-Year Plan are carried over for consideration in the next needs assessment. Major work items may require funding for multiple years.

  The Housing Authority of the County of Los Angeles plans to rehab of the following housing sites with CFP funds during 2004:

Carmelitos - Replace new gas lines from buildings to main gas line
Nueva Maravilla - Complete rehab work (patio doors, shower enclosures, etc.)
Westknoll - Replace kitchen cabinets and remodel bathrooms
Palm - Upgrade elevators
1109 W. 109th Street - Seismic retrofit building
Triggs - Repave concrete parking lots and walkways, regrade site.

CFP actions for federal FY 2004-2005 are consistent with the County's assessment of low-income housing needs as evidenced in the Consolidated Plan.

Monitoring

As the lead agency for the Consolidated Plan, CDC has the responsibility to ensure that the Urban County's CDBG, HOME, and ESG programs follow applicable laws and regulations. Therefore, the CDC continually hones its monitoring procedures. It views monitoring as an opportunity to provide ongoing technical assistance and support to help its grantees and participating cities reach project goals, achieve Consolidated Plan goals, and improve service.

PRINCIPAL OBJECTIVE

It is the principal objective of the CDC, as the grantee, to develop a standard approach to monitoring which ensures that federal funds received from HUD are used only for approved activities and that they are administered in accordance with all applicable statutory and regulatory requirements. This established monitoring approach provides an early indication of problems or potential problems in meeting applicable requirements. This approach also helps to prevent fraud, waste, and mismanagement. Finally, through an active process of agency interaction including instructional training, ongoing technical assistance, routine site visits, quarterly reporting, and annual monitoring, the CDC promotes efficient and effective grantee performance.

MONITORING STANDARDS

To achieve the stated objective, the CDC maintains a qualified professional monitoring staff, which conducts thorough financial and programmatic monitoring on an annual basis. The monitoring process utilized is designed to incorporate a variety of monitoring techniques and tools into a coordinated effort, which ensures that all funded activities receive an appropriate level of review. Currently, the following four types of monitoring techniques are incorporated into the CDC's comprehensive monitoring approach:

Individual Project Monitoring

This is the primary technique used for monitoring and reviewing funded activities implemented by the CDC and its subrecipients. Principally, in-house staff are assigned specific agencies or projects with the responsibility to conduct comprehensive reviews of either active or completed projects on an annual basis.

Team Monitoring

A supplementary technique used by the CDC allows staff the opportunity to schedule monitoring reviews in groups of two or three persons. The tool is effective for conducting in-depth financial and construction compliance reviews. These teams may be comprised of generalist and specialists including general program managers, accountants, and a construction contract compliance officer. Finally, this technique is utilized to provide ongoing training opportunities for new and inexperienced monitoring staff.

In-House Monitoring

This approach provides a greater level of flexibility for the CDC, and allows for some projects to be reviewed through an in-house process. It provides for agencies to bring project documentation into the CDC for review. The technique is used only for very simple projects and in the course of providing technical assistance.

Desk-Top Monitoring

This fourth monitoring technique is used on a routine basis and provides staff with another tool for examining ongoing project activities. Through this review process, agencies are required to submit quarterly reports that identify ongoing activities. CDC staff then analyze and assess this information and make decisions regarding the need for additional technical assistance or future on-site visits. Desk-Top reviews include an analysis of an agency's accomplishments-to-date and rate of expenditures. This review is documented in the CDC's project files, and serves as a source of information utilized during the final comprehensive review of program performance.

Comprehensive Technical Assistance (CTA) Visits

This monitoring technique is used to assist agencies with their ongoing projects. If an agency is encountering project implementation problems, CDC staff will visit the agency and conduct a comprehensive review of programmatic and financial records. Commission staff also conducts mid-year technical assistance visits for all community based non-profit organizations administering CDBG-funded programs.

Based on a review of the records and an examination of the program, technical assistance is provided and a follow-up letter may be sent to the agency. The issues addressed during the CTA visit are maintained in the CDC's project files and the information is used as reference material during future monitoring visits.

MONITORING STRATEGY

The CDC's monitoring plan establishes some general criteria against which funded activities can be evaluated to determine both the necessity for and the appropriate level of review. This approach is based on both our past monitoring experience and a "Risk Analysis" approach. Overall, this approach focuses primarily on reviewing completed projects. However, it also incorporates two levels of review for ongoing or active projects: the desk-top monitoring review, and the on-site monitoring review, which is used depending on the determined need. Using these approaches, the following general assumptions have been made regarding monitoring activities administered by cities, county departments, CDC divisions, and community-based organizations:

Cities

Participating cities, which have been involved in the CDBG Program since its inception, are thoroughly acquainted with the Program and generally have the most experienced staff. They generally fund continuing activities that change little from year to year and, if costs are questioned, have access to other funding sources that can be utilized to readily repay disbursed funds. Based on these facts, cities represent the lowest risk potential as it relates to monitoring findings or disallowed costs. For these reasons, it has been determined that some monitoring emphasis can be shifted away to other areas where the potential for problems is higher. To accomplish this, the CDC has determined that ongoing city projects, those activities that are funded annually, can be reviewed every other year, should the following specific conditions exist:

- Either minor or no programmatic or financial findings were identified and resolved during the last review;
- The scope of the activity has not substantially changed;
- There have been no recent staff changes within the program that would jeopardize project integrity; and
- A review of previous program operations indicates a good expenditure and drawdown record with no glaring project/program design deficiencies.

County Departments

A majority of Los Angeles County Department funded activities are one-time capital improvement projects or continuing activities that change little from year to year. Some specific ongoing public service activities, such as youth programs operated by the County Sheriff's Department, are candidates for in-house monitoring. Depending on their size and scope, other County projects will primarily receive individual or group monitoring visits.

Community-Based Organizations (CBOs)

CBOs are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely. In addition, some projects are a one-time effort while others are ongoing activities. Based on this diversity, the CDC has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, completed projects will be candidates for the full range of monitoring tools, from intensive individual reviews to limited reviews conducted within the context of the in-house monitoring approach. Monitoring of CBOs, has been augmented by mid-year technical assistance visits that are provided to every CBO in an effort to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

CDC Divisions

Through its internal divisions, the CDC implements a wide range of diverse projects that include both ongoing and one-time effort activities. The CDC also maintains experienced staff to implement these activities. However, just as outside agency projects are assessed and the appropriate monitoring strategies used, the CDC also conducts the same analysis to determine the level of monitoring necessary for its internal divisions. This analysis and monitoring are conducted by the CDC's administrative CDBG Division, which maintains a separate and independent relationship from the other internal divisions. Drawing from all available monitoring tools, the CDBG Division closely monitors completed and ongoing projects implemented by the CDC's other divisions.

HOME Assisted Activities

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). A site visit is made to each development and multifamily rehabilitation project in order to conduct mandatory tenant file reviews and physical inspections. The greater of 10 units, or 10 percent of the total development units are inspected and tenant files reviewed. All sampling is performed randomly. Tenant file reviews consist of evaluating documentation, verifying rent amounts, conducting income calculations, and lease review. On site inspections are performed in accordance with HQS.

All deficiencies encountered are referred to the property management company and owner for corrective action. A recommended plan of action is also made available to the property management company and owner. Additional site visits are made at a later date to ensure all deficiencies have been addressed.

Additionally, first time homeowner units are monitored. Annually, each homeowner is sent a letter requesting verification that the home continued to be their primary residence and that they were maintaining the property. Also, title reviews are completed on a sampling of the units monitored and random curbside visits are also made to ensure the sites were being maintained.

CONCLUSION

Based on the monitoring tools available and the general assumptions made above, the CDC's monitoring staff work to develop an annual monitoring schedule that determines the level of review necessary. Staff then utilizes the appropriate monitoring tools available and ensures that all funded activities receive a professional monitoring to ensure compliance with all CDC and HUD requirements.

Section Two: **CDBG Narratives**

Introduction

New CDBG Funds for Program Year 2004

Introduction

Los Angeles County is an entitlement recipient for HUD's Community Development Block Grant (CDBG) program. It receives CDBG funds annually that it can use for a variety of housing and community development projects. The Community Development Commission (CDC) of Los Angeles County administers the CDBG program for the County.

New CDBG Funds for 2004–2005 Program Year

The new Program Year (2004–2005) will begin on July 1, 2004. Total CDBG funds available in 2004–2005 is $56,789,342, comprised of $36,552,521 in new allocation, $1,000 in reallocated CDBG funds, $4,500,000 in program income, $15,264,821 in prior year's funds, and $471,000 in funds allocated to the City of Cerritos.

The City of Cerritos is a voluntary joint applicant with the County of Los Angeles for Urban County funding. In the past, the City has exchanged its funding with another jurisdiction participating in the Urban County program and, as a result, has not used its funds. The City of Cerritos will again exchange its funds for the 2004-2005 program year.

USE OF CDBG FUNDS

CDBG funds will be used for a variety of housing and community development activities that will benefit low- and moderate-income persons. The activities described in the listing of proposed projects, located in Section Five of this Annual Action Plan, account for all CDBG funds.

Eligible Activities

The CDBG program can fund a variety of community development activities, including the following:

1. CDBG administration
2. Planning
3. Infrastructure (i.e. water and sewer lines, storm drain systems, road improvements, and curb gutters).
4. Housing rehabilitation
5. Down payment or closing costs
6. Assistance in the prevention of homelessness
7. Temporary housing

8. Public services (i.e. youth and elderly services, and services for persons with disabilities or are affected by HIV/AIDS).
9. Fair housing
10. Employment training
11. Business loans
12. Commercial rehabilitation
13. Extension of infrastructure to businesses
14. Demolition and clearance
15. Neighborhood clean-up
16. Elimination of lead-based paint

Program Income

The projected amount of 2003–2004 CDBG program income is $4,500,000. All funds will be reprogrammed to 2004-2005 County activities. The County does not have any urban renewal projects. Therefore, no surplus funds will be generated from urban renewal settlements.

It is not known at this time whether any grant funds must be returned to the line of credit because the County financial records are not closed until 90 days after the end of the fiscal year, which is September 30, 2005. Returned grant funds are not expected. However, if there are returned grant funds, this Action Plan will be revised to reflect the new use of the returned funds.

Float Funded Activities

The County's Float Loan Program provides short-term, interest-only financing for projects that promote economic, community and housing development in Los Angeles County. County Float Loan Program proceeds may be used for equipment/machinery, property acquisition, construction or renovation, tenant improvements, working capital and infrastructure. The County Float Loan Program may provide financing for eligible County projects, such as infrastructure improvements. The County Float Loan Program is available to private and nonprofit entities, jurisdictions, redevelopment agencies and government agencies located in Los Angeles County. Project activities must meet the program eligibility requirements of the Community Development Block Grant program [24 CFR 570.301].

Loan amounts range from $1 million to $25 million, depending on the availability of funds in the County's line of credit. Interest rates for the County Float Loan Program will be priced according to the requirements of the project and prevailing market conditions. In general, the rate will be below prime. In lieu of an interest charge, a one percent per annum administrative fee will be charged when funds are used by a County agency or department. The term for County Float Loan Program

financing is two years and six months. An extension of a repayment period, for an additional two years and six months, shall be considered a new activity, and will be implemented subject to the requirements that apply to a new activity.

For private and nonprofit entities, jurisdictions, redevelopment agencies and government agencies, the County Float Loan Program requires a AA rated, direct pay, irrevocable, callable on demand Letter of Credit. Financing for County departments may be secured by an irrevocable pledge by the County of Los Angeles, as authorized by the Board of Supervisors, to transfer general local government funds in the full amount of the financing, including interest or administrative fees, within 30 days of call.

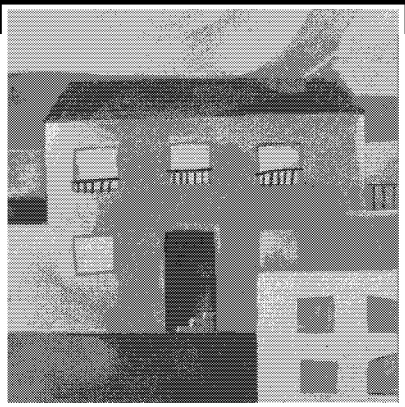
All financing made through the County Float Loan Program is subject to final approval by the Board of Supervisors/Commission of Los Angeles County.

The current Float-Funded activities and the estimated total amount of program income generated by these activities, as of April 2004, are shown in Table 4–1.

Table 4–1
Income from Float-Funded Activities

Project # Name Location Description Loan Start Date	Accomplishments/ Jobs Benefit and/or Services to Low and Moderate Income Persons	Loan Amount	Estimated Program Income FY 2004-2005	Total Estimated Program Income	Period that Activity is Expected to Generate Program Income
Project #600423-02 Name: Saint Gobain Containers, Inc. Location: 4000 Arden Drive El Monte, CA 91731 Description: Glass Manufacturing Loan Start Date: 11/02/02	Jobs Req.: 198 Jobs Verified FTE: 198	$6,930,000	$138,600	$519,750	2.5 years
Project #600396-02 Name: San Fernando Redevelopment Agency Location: 117 Macneil Street, San Fernando, CA 91340 Description: Redevelopment Agency Loan Start Date: 9/02	Jobs Req.: 85 Jobs Verified FTE: 130	$3,000,000	$100,000	$300,000	2.5 years

Section Three: **HOME Narratives**



New HOME Funds for 2004-2005 Program Year

Resale/Recapture Provisions

Affirmative Marketing Policies

INTRODUCTION

Los Angeles County is a Participating Jurisdiction for HUD's HOME Investment Partnerships (HOME) program. It receives HOME formula allocation funds annually that can be used to promote affordable housing in the County through activities such as homeowner rehabilitation, homebuyer activities, rental housing development, and tenant-based rental assistance. The CDC administers the HOME Program for the County.

HOME grant funds have specific requirements applicable to HOME activities such as the 25 percent match with non-Federal funds for HOME dollars allocated to projects. Eligible activities include homebuyer and homeowner rehabilitation activities. Homebuyer programs are structured for acquisition, acquisition and rehabilitation, and new construction of affordable homes. Rental housing is assisted through construction of new projects, as well as rehabilitation and/or acquisition of existing housing units.

New HOME Funds For 2004–2005 Program Year

The new Program Year (2004–2005) will begin on July 1, 2004. The 2004-2005 HOME allocation totals $15,387,689, consisting of $14,352,816 in new Fiscal Year 2004-2005 HOME Program funds, $474,701 in Fiscal Year 2003-2004 ADDI-HOME Program funds, and $560,172 in new Fiscal Year 2004-2005 ADDI-HOME Program funds.

FEDERAL INVESTMENT CRITERIA

Federal regulations require the CDC to apply the following criteria to HOME funds:

- Beneficiaries must have incomes that do not exceed 80 percent of area median income, adjusted for household size.
- Up to 10 percent of the grant can be spent on administration and planning.
- At least 15 percent is set-aside annually for eligible Community Housing Development Organizations (CHDOs).[1]

[1] A CHDO is a private nonprofit, community-based service organization whose primary purpose is to provide and develop decent, affordable housing for the community it serves. CHDOs must receive certification by the CDC indicating that they meet certain HOME Program requirements and therefore are eligible for HOME funding. The HOME Program definition of a CHDO is found at 24 CFR Part 92.2.

USE OF HOME FUNDS

The following are the eligible activities that will be implemented with HOME funds in 2004-2005:

- HOME Administration
- New Construction of Housing
- Direct Homeownership Assistance
- Single-Unit Rehabilitation
- Participating Cities Single-Unit Rehabilitation
- Multi-Family Rental Acquisition and Rehabilitation, Including Refinancing and Debt Reduction

Please see Volume II of this Annual Action Plan for specific details regarding these activities.

ELIGIBLE USES OF CHDO FUNDS

- Acquisition and/or rehabilitation of rental housing
- New Construction of rental housing
- Acquisition and/or rehabilitation/new construction of homebuyer properties
- Direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO with HOME funds
- CHDO operating expenses

TENANT-BASED RENTAL ASSISTANCE

The CDC does not operate this program.

OTHER FORMS OF INVESTMENT

The CDC does not use other forms of investment.

AFFORDABILITY PERIODS

The HOME program sets affordability periods for the affordable housing that it assists with HOME funds. These periods are based on the amount of HOME funds provided for the property and whether the project is new construction or existing

housing. The County must control the sale/resale of any homebuyer property through either resale or recapture provisions as set forth in §24CFR 92.254.

Table 3–1
HOME Program Affordability Periods

HOME Funds Provided	Affordability Period
Less than $15,000	5 Years
$15,000- $40,000	10 Years
More than $40,000	15 Years
New Construction	20 years

Resale/Recapture Provisions

If affordability periods are not met for homeownership projects, the CDC has guidelines in place for recapturing property assisted with HOME funds or reselling it. Since the CDC will use 2004–2005 HOME funds to support a first-time homebuyer program it will impose either resale or recapture requirements, at its option, if affordability periods are not met. It will use HOME funds garnered from recapture to assist other homebuyers.

The CDC will determine which option (resale or recapture) will be used at the time of the initial purchase and so inform the homebuyer. The CDC may use criteria, including first-time homebuyer qualifications and terms of affordability, which are more restrictive than the minimums prescribed by HOME Program regulations.

RECAPTURE OF HOME INVESTMENT: EQUITY SHARING

The CDC will recapture the full HOME investment, unless the affordability period has expired, in which case the homeowner shall be entitled to recapture all the net proceeds. Net Proceeds is defined as the sale price minus loan repayments and closing costs. Homeowner investment is defined as the following costs paid by the homeowner: down payment, payments to the principal balance, and the cost of eligible improvements made to the property after purchase.

When the net proceeds are sufficient to repay both the CDC's HOME investment and the homeowner's investment in the home, the CDC will recapture a share of the net proceeds that is proportionate to the amount provided by the homeowner and the CDC for the original purchase. The CDC may forgive a prorated share of the net proceeds based upon the amount of time the homeowner occupied the unit during the affordability period.

RESALE OF HOME INVESTMENT: ENFORCEMENT PROVISION

The CDC will record a "Right of First Refusal Agreement" and Trust Deed resale restriction with the homebuyer. This Agreement will ensure that, at a minimum, the full HOME investment will be recaptured from the net proceeds of the sale, as defined above.

Where the net proceeds are insufficient to repay both the HOME investment plus the homeowner's investment, the CDC will forgive a prorated share of the HOME investment based on the amount of time the homeowner occupied the unit during the affordability period. In such a case, the homeowner will not be permitted to recover more that the homeowner's investment, as defined above. The prorated share shall be based on an affordability period of 30 years for newly constructed units and 20 years for all other properties, regardless of the amount of HOME investment.

PRESERVATION OF AFFORDABILITY IN MULTIFAMILY RENTALS: REFINANCING AND DEBT COLLECTION

In order to facilitate the development of new affordable units in acquisition and rehabilitation projects or to ensure continuing or increased affordability in projects acquired or rehabilitated using HOME funds, the CDC will loan HOME funds for debt reduction or refinancing existing debt. The cost of rehabilitation must be at least one-half the cost of the proposed existing debt reduction or refinancing (this requirement may be appropriately modified at the discretion of the Executive Director or his designee).

The funds will not be used to refinance multifamily loans made or insured my any Federal program and will be limited to projects in the unincorporated areas of the County. A review of management practices must demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

Affirmative Marketing Policy and Procedures

The CDC's policy is to disseminate information to the public regarding fair housing laws, as well as its own guidelines for participation in the HOME Program. In accordance with Federal regulations (24 CFR 92.351), the CDC adopted an affirmative marketing policy and procedures. The CDC is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, and national origin.

The CDC is also committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the CDC and participating groups follow.

INFORMING AFFECTED PARTIES

The CDC will inform the public, potential tenants, potential homebuyers, and property owners about Federal fair housing laws and the affirmative marketing policy using the following items:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for owners and in all written communications
- Special news releases in local neighborhood and ethnic newspapers and public service announcements in the local electronic media
- Meetings to inform owners regarding program participants

The CDC has established procedures to ensure that owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The owners will solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

EVALUATION

The CDC has established monitoring procedures to assure that each owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the CDC's affirmative marketing actions will be evaluated annually and the CDC will take corrective actions if it finds that property owners fail to carry out required procedures. The CDC will inform owners of the affirmative marketing requirements and ways to improve current procedures. Owners who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

American Dream Downpayment Initiative

The American Dream Downpayment Initiative (ADDI) was authorized by Title I of the American Dream Downpayment Act of 2003. This federally funded program allocates additional HOME Program funds to states and local jurisdictions that currently administer HOME funds, to assist low-income families become first-time homebuyers. The CDC is creating a new program for the ADDI-HOME funds, which will provide downpayment grants or loans to eligible homebuyers in amounts up to $10,000 or 6% of the purchase price, whichever is greater. The grants or loans may be used for acquisition costs and related reasonable and necessary soft costs; rehabilitation costs related to the purchase are not eligible.

The ADDI-HOME grants and loans will be used in combination with all of the CDC's homeownership programs. The CDC currently uses regular HOME funds to facilitate the purchase of existing and newly constructed housing, and all of these homebuyers are eligible for the ADDI-HOME grants. The CDC also offers a variety of homeownership programs that assist a broad range of income groups throughout the County. ADDI-HOME grants and loans will be available to applicants of these programs who meet HOME eligibility requirements, namely, household income does not exceed 80% of area median income and the home is located in one of the 49 participating cities or the unincorporated area.

The CDC requires all homeownership applicants to participate in homebuyer education programs that cover all aspects of owning a home, with emphasis on post-purchase education addressing foreclosure prevention, predatory lending and loss mitigation. All recipients of ADDI-HOME grants will be required to attend these programs in order to ensure their suitability to undertake and maintain homeownership.

The CDC implements an active marketing program to promote and solicit applicants for the various homeownership programs. As part of continued marketing efforts, the ADDI-HOME grant will be included in information that is disseminated throughout the County. The marketing will be expanded to include residents and tenants of trailer parks, manufactured housing, and public housing, as well as families assisted by public housing agencies. Special efforts will be made to coordinate with the Housing Authority of the County of Los Angeles (HACOLA) self-sufficiency programs for public housing residents and Section 8 recipients who are ready to transition from public assistance to homeownership.

Section Four: **ESG Narratives**

New ESG Funds for 2004-2005 Program Year

Use of ESG Funds and Project Selection

Introduction

On December 17, 1993, the County of Los Angeles and the City of Los Angeles entered a joint exercise of powers agreement to create the Los Angeles Homeless Services Authority (LAHSA) to provide coordinated homeless services. The County and City have designated LAHSA to administer the Homeless Initiative, which includes Emergency Shelter Grant (ESG) funds. The funds will be apportioned in the County and City according to need described in Section Five of the 2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County.

New ESG Funds for the 2004–2005 Program Year

The new Program Year (2004–2005) will begin on July 1, 2004. Total ESG funds available in 2004–2005 are $1,352,268.

FEDERAL INVESTMENT CRITERIA

Table 4–1 estimates the amounts and percentages of ESG funds proposed to be allocated to activities.

Table 4–1
Proposed Use of ESG Funds by Eligible Activity

Eligible Activity	Amount	Percent
Operating Costs[1]	$878,975	65%
Essential Services[2]	$405,680	30%
Administration	$67,613	5%
Total	**$1,352,268**	**100%**

[1] Operations costs are those costs associated with emergency and transitional shelters such as rent, utilities, security, food, etc. which are necessary to provide shelter services.
[2] Essential Services is a cost category for personnel providing such supportive services as case management, job training and employment counseling, intervention services for substance abuse, and education.

HUD requires that the grantee provide a 100 percent match for ESG funding. Supportive Housing Program funds provided to LAHSA through the HUD SuperNOFA will provide 100 percent of the match requirement for the ESG funds.

Use of ESG Funds and Project Selection

The Los Angeles Homeless Services Authority (LAHSA) proposes to use the 2004–2005 ESG allocation to meet the objectives of the Stewart B. McKinney Homeless Assistance Act and to meet homeless needs, goals, and objectives identified in the Consolidated Plan.

PROPOSED USE OF ESG FUNDS

Given the shortage of funds for emergency shelter and services—and in response to extensive Countywide public participation in planning—the highest priority for the use of ESG is to strengthen and enlarge the network of emergency beds and services and to strengthen the referral system to these facilities in order to address the needs of chronically homeless individuals and families.

Four Programs are proposed to be funded with ESG funds to meet this priority:

- Emergency Shelter and Services Program
- Winter Shelter Program
- Ocean Park Community Center Access Center
- Emergency Response Team

Emergency Shelter and Services Program

Agencies that receive funds for providing year-round shelter beds in the Emergency Shelter and Services Program were selected through a competitive RFP process that was conducted in 2002. These agencies will continue to receive funds for a 2-year period and may be reviewed for a third year if funds are available and the program is reaching its performance goals. Clients enrolling in the program are provided with shelter, food, transportation, case management and appropriate social services.

Winter Shelter Program

Nonprofit providers were selected through an RFP process that was conducted in 2003. The Winter Shelter Program is designed to provide homeless persons with a comfortable shelter environment, two meals, transportation to the shelter, and referrals to social services during the coldest and wettest months of the year. The program is planned to operate from 12/01/04 through 3/15/05. Approximately 170,000 shelter nights will be provided during the 2004-2005 Winter Shelter Program.

Ocean Park Community Center Access Center

Access centers are the entry points for many homeless people into the LAHSA funded system of services and housing. ESG funds will be used for operations and

essential services for this access center, which serves a large area on the Westside, which is heavily impacted by homeless people.

Emergency Response Team (ERT)

The LAHSA ERT is funded equally by the County and the City of Los Angeles with ESG monies. This six-member team works with government officials, community members, and service providers to address the issues of homeless people in small and large-scale encampments. ERT members engage homeless people making on-scene assessments and referrals to appropriate services within the Continuum of Care.

PROJECT SELECTION

LAHSA, in compliance with ESG application requirements under 24 CFR 576.51 awards ESG funding to nonprofit agencies providing beds through competitive processes. Two programs require agencies to be selected through an RFP process: the Emergency Shelter and Services Program and the Winter Shelter Program.

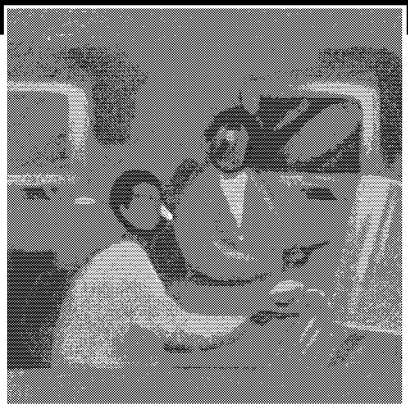
LAHSA funds other programs non-competitively that are deemed by the LAHSA Commission to be essential to the functioning of the Continuum of Care: the Ocean Park Community Center Access Center, and the Emergency Response Team.

Review Criteria

All projects, whether receiving funding through a competitive or non-competitive process, are reviewed for the following:

- Capacity of the service provider to adhere to the ESG regulations and provide the intended program within ESG guidelines to the eligible population.
- Eligibility within 24 CFR 576.21.
- Consistency of the proposed project with the Consolidated Plan, the Continuum of Care, and the LAHSA program under which the proposer is applying.
- Ability of the agency to expend funds within the timeframe required by HUD, the CDC and the LAHSA contract.

Appendices



A: Certifications

B: Community Meeting Comments and Responses

C: Community Meeting Notice and List of Publications

D: Public Hearing Notice and List of Publications

E: Action Plan Comments and Board Approval

F: CAPERS Coding Terms and Definitions

G: CAPERS Report: 2004-2005 Action Plan By Region

H: Glossary of Terms

I: CDBG Allocations

Appendix A: Certifications

Community Development Commission
of the
County of Los Angeles

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the Los Angeles Urban County jurisdiction certifies that:

Affirmatively Further Fair Housing -- It will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and that it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will provide or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
   - (a) The dangers of drug abuse in the workplace;
   - (b) The grantee's policy of maintaining a drug-free workplace;
   - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee, engaged in the performance of the grant, is given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
   - (a) Abide by the terms of the statement; and
   - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the U.S. Department of Housing and Urban Development (HUD) in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless HUD has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
   - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, and ESG funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

3/24/04
Date

Executive Director
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program years 2003, 2004, 2005 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any unreasonable fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608 and the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

3/24/04
Date

Executive Director
Title

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

> The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A
Signature/Authorized Official

N/A
Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – The grantee does not intend to provide tenant-based rental assistance.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Carlos Jackson

Signature/Authorized Official

3/24/04
Date

Executive Director
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal, State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

3/24/04
Date

Executive Director
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A
Signature/Authorized Official

N/A
Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

County of Los Angeles
Community Development Commission
2 Coral Circle
Monterey Park, CA 91755

Check _X_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

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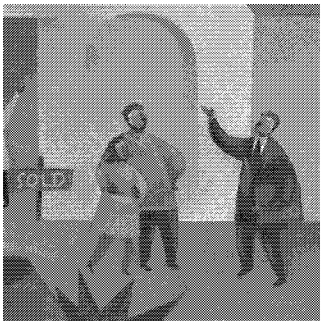
2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

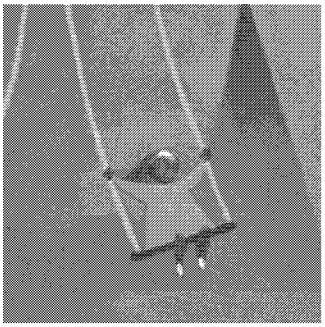
Appendix B: Community Meetings Comments and Responses



Community Development Commission
of the
County of Los Angeles

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix B: Community Meetings Comments and Responses
First District



Community Development Commission
of the
County of Los Angeles

November 4, 2003

TO: Nicole Englund, Deputy, 1st District

FROM: Terry Gonzalez, Director
Community Development Block Grant Division

SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FIRST DISTRICT COMMUNITY MEETINGS

The Community Development Commission (CDC) recently held two (2) Community Meetings in the First District, to assess housing and community development needs within the unincorporated areas. The meetings were held at the Walnut Park Elementary School and the Potrero Heights Elementary School. The number of residents that attended the meetings was very good, with 59 residents present at each meeting.

As in past years, we structured the meeting to allow residents the opportunity to participate in the planning process regarding how Community Development Block Grant (CDBG) funds can be spent in their community. Participants were organized into several breakout groups where they had an opportunity to share their needs individually. To help each participant focus on the issues they felt were most important to the area, the breakout groups were asked to select the three (3) most important issues identified during the session. These three (3) issues were then identified as the groups' top three (3) priorities.

Finally, representatives from other County Departments, the Fair Housing Foundation, the Housing Rights Center, and the California Highway Patrol were invited to attend to answer one-on-one questions from the community at the conclusion of the meeting. County Departments and representatives present at each meeting are further identified in Attachment I.

We have included for your review a Community Meeting Summary which provides an overview of the needs discussed at each meeting. Attachment IIA consolidates the needs while Attachment IIB provides the contact information for the resident stating the need, should there be additional follow-up required. Both lists identify the top three (3) priorities that residents recommended for funding as well as all comments discussed. The summary information will give you an overview of the kinds of issues and suggestions the residents thought were important in their specific communities. This information will also be shared with other County Departments, specifically with the CDC's Housing Authority, the Department of Public Works, the Chief Administrative Office, Office of Unincorporated Area Services, and the Sheriff's Department, as many comments received fall under their area of responsibility.

We will again be hosting meetings in the Spring, to inform residents of the progress we are making in addressing their needs as well as to provide an update on the projects that will be receiving CDBG funding as of July 1, 2004. While the CDC will be forwarding the summaries to the County Departments, we would appreciate your support in directing the various County Departments to respond to the concerns identified so that we may provide a comprehensive update. We will need responses to the concerns **no later than January 9, 2004.** Attachment III is a sample memo you can use to forward to the appropriate Departments.

If you have any questions, please contact Diann Viox, Assistant Manager, at (323) 890-7164.

TG:EEV:nm
F:\HOME\CDBG\COMMON\Outreach & Marketing Team\04-05 Comm Mtgs (Fall)\Correspondence\Summaries - 1st District.doc

Attachments

c: Gil Lopez, Deputy, 1st District
Norma Garcia, Deputy, 1st District

ATTACHMENT I

COMMUNITY MEETING SUMMARY
POTRERO HEIGHTS ELEMENTARY SCHOOL
OCTOBER 2, 2003

Total Residents in Attendance From Sign-In Sheet: 59

1st District Representation:	Gil Lopez, Deputy, Bertha Sandoval, Caseworker
<u>Community Development Commission Staff:</u>	
CDBG Division:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Reuel Aquino, Darrell Santos, Mabell Garcia Paine, Brian Talbot, Daisy Ma, David Young
Housing Development & Preservation:	Rosa Castro-Rodriguez
<u>County Department Staff:</u>	
California Highway Patrol:	Officer Scott Riley
Parks and Recreation:	Juana Gonzalez
Public Library:	Tom Martinez
Public Works:	Anthony Nyivih, Joe Gaydosh, Tim Grover, Bassam Al-Beitawi
Regional Planning:	David Muñoz
<u>Other:</u>	
Housing Rights Center:	Ana Kim

ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
POTRERO HEIGHTS ELEMENTARY SCHOOL – 1ST DISTRICT
OCTOBER 2, 2003

GROUP 1

TOP THREE NEEDS (Needs 1 & 2 tied, and needs 3 & 4 tied)

1) Traffic plan for Los Angeles County residential streets near the proposed construction site of the Wal-Mart in the City of Rosemead (at Rush Street & Delta Street)
2) Clean-up of abandoned gas station (on the corner of San Gabriel Boulevard, at Paramount and Hill) and unsanitary market (located on San Gabriel Boulevard between Grandview Avenue and Lawrence Avenue)
3) Clean up of drug-dealing near Potrero Heights Park
4) One government contact to respond to residents in South San Gabriel

COMMUNITY NEEDS

1) Remove dead tree in front of property located on 7900 block of Nannestad Street.

2) Slow response from Sheriff's Department when the Department assumes the area is gang-infested (resident says it is not gang-infested)

3) Construction of Wal-Mart in the City of Rosemead (at Rush Street & Delta Street)
   a) Residents want to know what plans the Department of Public Works has to address upcoming traffic increases on surrounding unincorporated Los Angeles County streets such as Delta Street
   b) Why were not local residents notified about the construction of the Wal-Mart?

4) Need for a park in South San Gabriel

5) Address illegal businesses being operated from residential homes

6) Big rigs are illegally parking on streets in South San Gabriel
   a) On Paramount Boulevard between San Gabriel Boulevard and Arroyo Drive
   b) In intersection of Darlington Street and San Gabriel Boulevard
   c) On San Gabriel Boulevard between Yarrow Street and Lea Court
   d) On Potrero Grande Drive between Mooney Drive and Falling Leaf Avenue

7) Vacant gas station on the corner of San Gabriel Boulevard, at Paramount and Hill, is not being maintained; it is a community eyesore

8) Clean-up of unsanitary market and surrounding parking lot and streets; location is San Gabriel Boulevard between Grandview Avenue and Lawrence Avenue

9) Drug-dealing on Hill Drive and San Gabriel Boulevard as well as Armstrong Street and Arroyo Drive; near Potrero Heights Park and 7-11 (area borders South San Gabriel and Montebello, which results in poor enforcement)

10) Need parking solutions for Orange Street cul-de-sac located near Potrero Heights Park; park users park their vehicles on street limiting parking spaces for residents

11) Better supervision of children playing at Potrero Heights Park; kids throw rocks and destroy/disturb private property

12) Gang intervention program for residents of East Los Angeles in the area of Atlantic Boulevard to Indiana Street, along Cesar Chavez Avenue

13) Speed bumps
    a) Needed on Dubesor Street and Valinda Avenue (in the community of Valinda)

14) Traffic enforcement
    a) On Hill Drive in front of Potrero Heights Elementary School, where one can turn into Teacher's parking lot; it's very dangerous, and frequently done, even though the median line is solid, indicating no turning allowed

15) Access to Potrero Heights Park during the day, by South San Gabriel residents (currently being used by Youth Activities League for Montebello residents); Mary Norris, Principal of Potrero Heights Elementary School, volunteers to lead such initiative

16) Excessive speeding; speeding signs not enforced by Sheriff's Department
    a) Potrero Grande Drive
    b) Nannestad Street
    c) San Gabriel Boulevard

17) South San Gabriel needs one community contact to help resolve community issues

18) Multiple families living in R-1 zoning areas

19) South San Gabriel does not have its own zip code, was taken away about 10 years ago; would like to get it back or at least explained what happened

20) Need for traffic light between Arroyo Drive and Neal Armstrong Street

<u>GROUP 2</u>

<u>TOP THREE NEEDS</u>

1) Need for after school program at Potrero Heights Elementary School for 4th-graders and younger
2) Speeding enforcement along Hill Drive (school zone in front of Potrero Heights Elementary School)

3) Need for sidewalk installed on the northwest side of Arland Avenue (street perpendicular to Potrero Heights Elementary School) between Hill Drive and Celito Drive (for safety reasons – kids walking to and from school)

COMMUNITY NEEDS

1) Neighborhood hazardous waste pick-up days

2) Traffic Safety
   a) Sidewalk installed on the northwest side of Arland Avenue (street perpendicular to Potrero Heights Elementary School) between Hill Drive and Celito Drive (for safety reasons – kids walking to and from school)
   b) Speeding enforcement along Hill Drive (School Zone in front of Potrero Heights Elementary School)
   c) U-turn sign at intersection of San Gabriel Boulevard and Paramount Boulevard (allowing north-westbound traffic along San Gabriel Boulevard/Hill Drive to make a U-turn to south-eastbound San Gabriel Boulevard)
   d) New traffic light on Delta Street at Yarrow Street (in anticipation of current housing development being built along Delta Street and proposed Wal-Mart at Rush Street & Delta Street in the city of Rosemead).
   e) Restrict parking on Delta Street to one side of the street from Rush Street to San Gabriel Blvd (residents feel that Delta Street is too narrow for parking on both sides)
   f) Speeding enforcement at Lawrence between San Gabriel Boulevard and Arroyo Drive

4) Install sidewalks on both sides of Lawrence Street at Arroyo Drive and San Gabriel Boulevard for access to the bus stop

5) Enhance the Sheriff's Department Youth Activities League (YAL) program at Potrero Heights Park

6) Need for after school program at Potrero Heights Elementary School for 4th-graders and younger

7) Better maintenance of the vacant gas station on the northeast corner of San Gabriel Boulevard and Paramount Boulevard; residents are complaining that kids are jumping the fence, graffiti, loitering and overgrown grass.

GROUP 3 (Spanish speaking group)

TOP THREE NEEDS

1) Need for streetlights (at multiple locations noted below)
2) More police vigilance to address loitering/unsafe streets in the community
3) More parking needed at Potrero Heights Elementary School

COMMUNITY NEEDS

1) Need for streetlights
   a) At Paramount Boulevard
   b) At Neil Armstrong (street also needs to be cleaner)
   c) At Potrero Heights Park

2) Improvements needed at Potrero Heights Park
   a) Safer playground equipment is needed; existing playground equipment is dated and not safe
   b) Area surrounding park needs to be cleaned up

3) More police vigilance to address loitering/unsafe streets in the community
   a) At the intersection of Arroyo Drive and Paramount (near 7-11)
   b) At Villas apartment (drug problem)
   c) At Potrero Heights Park

4) Address speeding on Hill Drive (increased enforcement is needed)

5) More parking needed at Potrero Heights Elementary School

6) Cross guarded needed at the intersection of San Gabriel Boulevard and Paramount Boulevard

GROUP 4 (Mandarin/Cantonese speaking group)

TOP THREE NEEDS

1) Increased funding for improved educational programs for youth at local schools
2) Increased code enforcement in South San Gabriel and Valinda (noisy neighbors and unkempt homes)
3) Need for job training classes in Chinese for newly immigrated low-income residents of South San Gabriel

COMMUNITY NEEDS

1) Need for sidewalk at 1170 Indian Summer Avenue in Valinda

2) Increased code enforcement to address noisy neighbors with loud music after 10pm
   a) Adjacent to 1170 Indian Summer Avenue in Valinda

3) Increased funding for improved educational programs for youth at local schools
   a) More programs for children
   b) More training for teachers
   c) Need for more Title I money
   d) Potrero Heights Elementary needs new furniture and equipment – current is very old

4) Need for job training classes in Chinese for newly immigrated low-income residents of South San Gabriel

5) Need for English classes given in Chinese languages

6) Address code enforcement issues in South San Gabriel
   a) Homeowners with cars on lawns
   b) Homeowners who do not landscape their property, i.e. do not mow their lawn

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ATTACHMENT I

COMMUNITY MEETING SUMMARY
WALNUT PARK ELEMENTARY SCHOOL
SEPTEMBER 30, 2003

Total Residents in Attendance From Sign-In Sheet: 59

1st District Representation:	Norma Garcia, Deputy
<u>Community Development Commission Staff:</u>	
CDBG:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Raymond Webster, Natalia Macias, Darrell Santos, Mabell Garcia Paine
Economic Development:	Charles Taylor, Manuel Acosta
Housing Development & Preservation:	Maria Ortiz
<u>County Department Staff:</u>	
Parks and Recreation:	Ralph Nuñez
Public Works:	Raul Escandon, Carlos Clayton, Art Dito, Alan Niño
Regional Planning:	Cesar Rincon
<u>Other:</u>	
Fair Housing Foundation:	Cristela Estrada

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ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
WALNUT PARK ELEMENTARY SCHOOL 1ST DISTRICT
SEPTEMBER 30, 2003

GROUP 1 – (Spanish speaking group)

TOP THREE NEEDS

1) Need for increased police patrol in Walnut Park (to address robbery, cruising, prostitution and excessive speeding)
2) Prevention programs to eliminate drug use
3) Increased code enforcement of vehicles

COMMUNITY NEEDS

1) Street and sidewalk needs to be re-paved (currently uneven pavement) on Seville Avenue, from Olive Street to Florence Avenue (particularly in front of school)

2) Increased code enforcement of vehicles
   a) Address multiple vehicles parked on streets (up to 5 non-working vehicles per household; vehicles obstruct view from driveway)
      i) Along Poplar Place
      ii) Along Cass Place
      iii) Along Santa Fe Avenue
      iv) Along California Street
      v) Along Live Oak Street
      vi) Along Santa Ana Street
   b) Double parking of cars and large trucks on street
      i) At 1719 63rd Street
      ii) Between Holmes Avenue and Gage Avenue

3) Need for Sheriff patrol in Walnut Park (currently area has no patrol - shooting occurred at the pool hall on Live Oak Street and Long Beach Boulevard)

4) Address excessive speeding
   a) On Seville Avenue and California Street
   b) On California Street between Mountain View Avenue and State Street
   c) At 8517 Hickory Street (speed bumps needed)

5) Increased school patrol needed at Walnut Park Elementary School, particularly on Olive Street – cars parked in driveway

6) Address loitering in Walnut Park
   a) On Seville Avenue between Broadway Street and Cudahy Street
   b) In alley located on Broadway Street – adjacent to Cudahy Street and Seville Avenue
   c) On California Street between Mountain View Avenue and State Street

d) On corner of Live Oak Street and Pacific Boulevard (drugs and prostitution)
e) On Santa Ana Street and Long Beach Boulevard
f) On corner of Florence Avenue and State Street (prostitution)

7) Address car theft
   a) At 2946 California Street

8) Address cruising on Sundays along Long Beach Boulevard, Olive Street, Poplar Place, Pacific Boulevard, Florence Avenue and Santa Ana Street

9) Dirty streets in Walnut Park
   a) Street sweeper does an inadequate job of cleaning on multiple streets – leaves streets dirtier
   b) Trash truck dumps trash on street (Live Oak Street)

10) Address graffiti on walls, sidewalks throughout area; in particular on California Street, Long Beach Boulevard, Broadway Street and Poplar Place

GROUP 2

TOP THREE NEEDS

1) Need for proactive law enforcement; more active patrols are needed
2) Senior Citizen Programs are needed in the Walnut Park community
3) Unlawful parking of vehicles on front lawns and yards

COMMUNITY NEEDS

1) Proactive law enforcement; more active patrols are needed

2) Overcrowding in illegal garage conversions

3) Walnut Nature Park
   a) Additional lighting is needed
   b) Trees along walkways need to be trimmed for safety reasons-people may hide behind trees

4) Crosswalk near Saint Aloysius School, between Alameda Street and Crockett Boulevard
   a) Lighting in the pedestrian crosswalk is inadequate and not adhered to (there are ineffective crosswalk markings)
   b) Increased surveillance for violators of crosswalk (e.g. cameras, police patrol).

5) Speed bumps are needed for commercial and residential areas along Nadeau Street, from Alameda Street (westbound) to Crockett Blvd. (eastbound)

6) Double parking is occurring in school zones in the area of Nadeau Street and Seville Avenue, near Pacific Boulevard

7) Unlawful parking of vehicles on front lawns and yards

8) There is a lot of trash and debris in residential and commercial areas; clean-up programs are needed

9) There are excessive yard sales on weekends; some residences are holding sales every weekend and are allowing other residents to hold sales on their properties

10) Additional street lighting and landscaping is needed in commercial areas at Florence Avenue and Pacific Boulevard

11) Cruising on Pacific Boulevard and Florence Avenue

12) Graffiti along both sides of the Blue line in the Florence and Graham areas.

13) Commercial health violation at the auto body shop located on the corner of Hickory Street and Firestone Boulevard; work is conducted during non-business hours. Also, spray painting and priming is done in the open air and not in an enclosed area that is separated from adjacent neighborhoods and other businesses

14) Senior programs are needed in the Walnut Park community

GROUP 3

TOP THREE NEEDS

1) Prostitution on Pacific Boulevard and Florence Avenue, and Seville Avenue and Florence Avenue
2) Concentration of crime in certain pockets of community
3) Need for traffic lights

COMMUNITY NEEDS

1) Concentration of crime in certain pockets of community
   a) On Santa Fe Boulevard between Flower Street and Broadway Street, too many bars and especially problems at the Santa Fe Inn
   b) On Holmes Avenue between Randolph Street and Florence Avenue, lots of gang activity and speeding
   c) On Grand Avenue between State Street and Mountain View Avenue
   d) On Walnut Drive near Nadeau Street there is graffiti, speeding, car break-ins
   e) At Marbrisa Avenue cul-de-sac there is graffiti, prostitution, car burnings (at least 1x per week)

2) Need for traffic lights
   a) At Olive Street and Pacific Boulevard (near Walnut Park Elementary School)
   b) At intersection of Whittsett Avenue and Nadeau Street (it is difficult to make left hand turn)

3) DPW traffic studies need to be conducted during high traffic times (usually in the evenings)

4) More youth activities needed at Walnut Park

5) Trailer parks attract crime, are dirty and rundown
   a) At Holmes Avenue and 63rd Street
   b) At Randolph Street and Holmes Avenue

6) Inadequate street sweeping, cars are not being ticketed if parked on street sweeping day on 8100 block of Marbrisa Avenue

7) CHP needs to enforce parking regulations, specifically big rigs parked in residential streets

8) Kids playing on street are damaging or disturbing private property

9) Poor gutter drainage at 2500 Palm Place

10) Transportation needed for seniors

11) Dirty, neglected alley on Marbrisa Avenue between Short Street and Nadeau Street

12) Expand Foundation for the Junior Blind services to children up to 5 years of age

13) Animal control enforcement is needed at night, when stray dogs abound

14) Need for a center for blind, people with diabetes in area

15) Neglected, unkept private front yards

16) Illegal subrenting of private homes

17) No driveway access on sidewalk to get to home

18) Beautification, planting of trees on Holmes Avenue and Compton Avenue

19) Prostitution on Pacific Boulevard and Florence Avenue, and Seville Avenue and Florence Avenue

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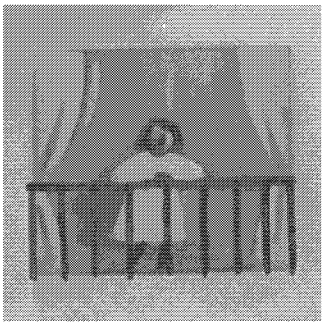
2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix B: Community Meetings Comments and Responses
Second District



Community Development Commission
of the
County of Los Angeles

October 30, 2003

TO: Julia Orozco, Deputy, 2nd District

FROM: Terry Gonzalez, Director
Community Development Block Grant Division

SUBJECT: COMMUNITY INPUT RECEIVED DURING THE SECOND DISTRICT COMMUNITY MEETINGS

The Community Development Commission (CDC) recently held two (2) Community Meetings in the Second District, to assess housing and community development needs within the unincorporated areas. The meetings were held at the Athens Westmont Business Center and the East Rancho Dominguez Service Center. The number of residents that attended the meetings was very good, with 88 residents present at the Athens Westmont meeting and 77 residents at the East Rancho meeting.

As in past years, we structured the meeting to allow residents the opportunity to participate in the planning process regarding how Community Development Block Grant (CDBG) funds can be spent in their community. Participants were organized into several breakout groups where they had an opportunity to share their needs individually. To help each participant focus on the issues they felt were most important to the area, the breakout groups were asked to select the three (3) most important issues identified during the session. These three (3) issues were then identified as the groups' top three (3) priorities.

Finally, representatives from other County Departments and the California Highway Patrol were invited to attend to answer one-on-one questions from the community at the conclusion of the meeting. County Departments and representatives present at each meeting are further identified in Attachment I.

We have included for your review a Community Meeting Summary which provides an overview of the needs discussed at each meeting. Attachment IIA consolidates the needs while Attachment IIB provides the contact information for the resident stating the need, should there be additional follow-up required. Both lists identify the top three (3) priorities that residents recommended for funding as well as all comments discussed. The summary information will give you an overview of the kinds of issues and suggestions the residents thought were important in their specific communities. This information will also be shared with other County Departments, specifically with the CDC's Housing Authority, the Department of Public Works, the Chief Administrative Office, Office of Unincorporated Area Services, and the Sheriff's Department, as many comments received fall under their area of responsibility.

We will again be hosting meetings in the Spring, to inform residents of the progress we are making in addressing their needs as well as to provide an update on the projects that will be receiving CDBG funding as of July 1, 2004. While the CDC will be forwarding the summaries to the County Departments, we would appreciate your support in directing the various County Departments to respond to the concerns identified so that we may provide a comprehensive update. We will need responses to the concerns **no later than January 9, 2004.** Attachment III is a sample memo you can use to forward to the appropriate Departments.

If you have any questions, please contact Diann Viox, Assistant Manager, at (323) 890-7164.

TG:EEV:nm
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Attachments

ATTACHMENT I

COMMUNITY MEETING SUMMARY
ATHENS WESTMONT BUSINESS CENTER
SEPTEMBER 16, 2003

Total Residents in Attendance From Sign-In Sheet: 88

Community Development Commission Staff:

CDBG:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Randall Bissell, Natalia Macias, Darrell Santos, Mabell Garcia Paine
Economic Development:	Charles Taylor
Housing Development & Preservation:	Gabrielle Williams

County Department Staff:

Consumer Affairs:	Ruby Bryant
Public Library:	Linda Chavez Doyle
Public Works:	Kit Bagnell, John Thomas, Lance Grindle, Jeff Thierry, Ian Phillips
Sheriff's Dept:	Deputy Hector Castellano, Sergeant Myron Johnson, Sergeant Sven Congreyer

Other:

Fair Housing Foundation:	Cristela Estrada
Los Angeles Unified School District Police:	Robert Taylor

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COMMUNITY MEETING SUMMARY
ATHENS WESTMONT BUSINESS CENTER – 2ND DISTRICT
SEPTEMBER 16, 2003

GROUP 1

TOP FOUR NEEDS (Needs 3 and 4 were tied)

1) Remediation needed on each vacant lot owned by GEO Petroleum, Inc. (several vacant lots are located in the Athens area containing oil drums, weed over growth, and human waste – locations outlined below)
2) Increased police vigilance and protection
3) Illegal dumping at specific locations (outlined below)
4) Need for speed bumps at specific locations (outlined below)

COMMUNITY NEEDS

1) Remediation needed on each vacant lot owned by GEO Petroleum, Inc., located throughout the Athens community: property owner resides in Orange County (714) 779-9897
   a) Two (2) lots located on the 1300 and 1400 blocks of 121st Street at Normandie Avenue (fire occurred over a year ago and nothing has been done to the property since)
   b) Two (2) lots located at 1322 West 123rd Street - overgrowth of weeds, lot is used as a human waste dump
   c) Two (2) lots located on the 1200 block of 124th Street – one (1) lot has oil drums and one (1) lot is empty, with no gates preventing entry by the public
   d) Each lot poses hazards; residents have the following concerns:
      i) health issues and safety risks due to oil residue
      ii) property devaluation for the community
      iii) lots used for human waste dump as not all lots are gated

2) Increased police vigilance and protection in the area

3) Increase affordable housing and homeownership opportunities for low-income residents

4) Increase awareness of homeowner rehabilitation grants, especially to seniors

5) Empty lots located at intersection of Imperial Highway and Vermont Avenue need redevelopment

6) Homeless shelter proposed for the intersections of Vermont Avenue and Imperial Highway and Vermont Avenue and Manchester Boulevard
   a) Residents want to know if this is rumor or fact
   b) Residents want to know if Sheriff Baca is proposing the sites
   c) Residents want to know why these locations were chosen; concern with the impact on community

i) Safety concerns
ii) Devaluation of property

7) Illegal dumping
   a) Behind 16703 Cuzco Avenue
   b) On Main Street between Imperial Highway and 120th Street (parallel to mattress company, under the bridge)
   c) 105 Freeway and Central Avenue to 120th Street
   d) Normandie Avenue and 118th Street (at railroad crossing)
   e) Long Beach Avenue and Atlantic Place (over Greenleaf Boulevard, alongside the sidewalk adjacent to the nursery)
   f) Park and Ride Harbor Station at Figueroa Street and 117th Street (also unkempt with weeds)
   g) Park and Ride at Crenshaw Boulevard and 120th Street

8) Rosa Parks Blue Line Station not patrolled and used as human waste dump (currently has no bathroom facility)

9) Traffic light needs synchronization at Imperial Highway and Western Avenue

10) Control speeding by installing speed bumps
   a) 124th Street between Western Avenue and Vermont Avenue (and all wide streets adjoining)
   b) 122nd Street between Western Avenue and Vermont Avenue (and all wide streets adjoining)
   c) Between 122nd Street and 124th Street (at San Pedro Street and Main Street)
   d) Cuzco Avenue between Greenleaf Boulevard and Alondra Boulevard
   e) Between Imperial Highway and El Segundo Boulevard (cross street is Normandie Avenue)
   f) West Athens Elementary School on 119th Street between Budlong Avenue and Vermont Avenue

11) Cars are driving the opposite side of the street at 123rd, between Compton Avenue and Slater Avenue

<u>GROUP 2</u>

<u>TOP THREE NEEDS</u>

1) Attendance of Supervisor Burke at community meetings
2) Clean-up of community (at specific locations outlined below)
3) Faster Sheriff response rate

<u>COMMUNITY NEEDS</u>

1) Need for faster Sheriff response and better attitude from the Sheriff's Department

2) Debris on private property
   a) General clean-up
   b) Abandoned cars in yards (125th Street, East and West)

3) Need for home repair programs such as roofing and painting

4) Need for more food stamps to accommodate more persons in need

5) South Bay Gardens Housing Development needs
   a) Carpet removal
   b) Trash pickup
   c) Painting
   d) Security lock on doors
   e) Termite infested units

6) Vacant housing and lots with the need for rodent and termite control

7) Clean-up of alleys

8) Rehabilitation of businesses and façade improvements

9) Homeless concerns
   a) Address of homeless persons living in front of private properties
   b) Do not allow land near Harbor Freeway to be the site for the homeless (in reference to the article published in the 08/07/03 issue of Central News Wave)

10) Concerns regarding schools
   a) More quality education in school
   b) Cleaner facilities at schools

11) County services center needed in the Athens/Westmont area

12) Liquor stores concerns:
   a) Reduce number of stores with liquor licenses in community
   b) Better monitoring of stores with licenses (selling of alcohol to those underage)

13) Illegal selling of cars on the streets

14) Eliminate the sale of drugs in the community

15) Attendance of Supervisor Burke at community meetings

16) Parking concerns
   a) 1700 block of West 109th Street, cars parking behind sidewalk

b) Trucks/rigs and abandoned cars parked on East 130th Street between Jarvis Avenue and San Pedro Street are limiting available parking

17) Enforcement of noise abatement ordinance

18) Stop harassment of homeowners fixing their property

19) Pickup of all trash on the streets
   a) West 120th Street to El Segundo Boulevard (the residential streets in between)
   b) West 125th Street from Normandie Avenue to Western Avenue

20) Homeowners with pools draining water (that can possibly be contaminated) to streets

21) Cleaning street gutters
   a) West 108th Street from Normandie Avenue to Western Avenue
   b) West 125th Street from Normandie Avenue to Western Avenue

22) Abandoned cars in yards on West 125th Street from Normandie Avenue to Western Avenue

23) Speeding cars in the community are a danger to children – West 125th Street

24) Equal services across cities and communities and access to social services to working individuals and families, not just to low-income people

25) Cut trees to allow street lights to shine brighter and prevent shoes hanging from electrical lines
   a) West 103rd Street in the Athens area
   b) West 125th Street in the Athens area
   c) West 124th Street in the Athens area
   d) Gramercy Place

26) Graffiti removal

27) Need for a community worker from this community to personally address the issues raised by residents

28) Interim assistance for working families with financial problems

29) Affordable housing for minimum wage earners

GROUP 3

TOP THREE NEEDS

1) Redevelop the K-Mart site and other vacant commercial sites throughout the community
2) Increase Police and Sheriff's patrols at all schools, before and after school hours

3) Removal of toxic waste oil tanks at 120th Street and Normandie Avenue and 122nd Street and Normandie Avenue

COMMUNITY NEEDS

1) Proposed homeless center along 108th Street not wanted in the community

2) Motorists "running" the stop sign at 112th Street and Saint Andrews Place

3) Interim assistance for homeowners during health related emergencies (elderly people losing their homes/property when they are sick and unable to make mortgage payments)

4) Increase Police and Sheriff patrols
   a) Washington High School – before and after school
   b) Willowbrook area, along Imperial Highway and the adjacent railroad tracks.
   c) All schools in the area – before and after school

5) Eradication of homeless population located "under the trees" at 120th Street and Normandie Avenue

6) Removal of toxic waste oil tanks at 120th Street and Normandie Avenue and 122nd Street and Normandie Avenue

7) Removal of "bookie joints" on 90th Street and Vermont Avenue, and a general clean-up of the area

8) Illegally parked cars on 99th Street, 102nd Street, and 120th Street from Denker Avenue to Vermont Avenue

9) More affordable housing (Section 8) at 105th Street and Normandie Avenue

10) Ice cream vendors (ice-cream trucks) along 118th Street and Normandie Avenue are blocking driveways

11) More code enforcement (residential) throughout the community

12) Redevelop the K-Mart site and other vacant commercial sites throughout the community

13) Tree removal at 1558 West 125th Street

GROUP 4 (Spanish speaking group)

1) Illegal activity at the vacant house next to a church on the corner of 89th Street and Vermont Avenue (1025 West 89th Street); drugs and graffiti at house
2) Increased need for after school programs at Manchester Junior High School

3) Increased need for no parking signs on 89th Street, between Vermont Avenue and Normandie Avenue

COMMUNITY NEEDS

1) Illegal activity at the vacant house next to a church on the corner of 89th Street and Vermont Avenue – drugs and graffiti

2) Increased need for after school programs at Manchester Junior High School

3) Increased need for no parking signs on 89th Street, between Vermont Avenue and Normandie Avenue

4) More youth programs at parks

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ATTACHMENT I

COMMUNITY MEETING SUMMARY
EAST RANCHO DOMINGUEZ SERVICE CENTER
SEPTEMBER 25, 2003

Total Residents in Attendance From Sign-In Sheet: 77

2nd District Representation:	Julia Orozco

Community Development Commission Staff:

CDBG:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Mabell Garcia Paine, Natalia Macias, Raymond Webster, Randall Bissell
Economic Development/Redevelopment:	Gary Gareza
Housing Development & Preservation:	Margaret Jamerson, Valerie Duplessis

County Department Staff:

CHP:	Officer Joseph Pace, Officer Coyle
Parks and Recreation:	Earmer Carden
Public Library:	Betty Marlow, Helen Tsai
Public Works:	Dominic Osmeña, Henry Hovakimian, Ian Phillips, Jeff Thierry
Regional Planning:	Jose de la Rosa

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ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
EAST RANCHO DOMINGUEZ HILLS SERVICE CENTER – 2ND DISTRICT
SEPTEMBER 25, 2003

GROUP 1

TOP THREE NEEDS

1) Increased attention to activities covered under the Department of Public Works
2) Excessive speeding in the area - need for speed bumps
3) Need for low-income housing for low-income wage earners

COMMUNITY NEEDS

1) Increased attention to activities covered under the Department of Public Works
   a) Alley located at 14803 Gibson Avenue
      is dirty and full of debris (may be located in city of Compton)
   b) Alleys throughout the area are dirty and full of debris
   c) No consistency in street sweeping (no enforcement and need for no parking signs) on 14000 and 15000 blocks of White Avenue, and in particular at 14816 White Avenue
   d) Tree trimming of vacant lot located at White Avenue, off of Compton Boulevard (in front of and behind lot)
   e) Roots of tree located at 4922 San Mateo Street is breaking through the sidewalk (safety concern)
   f) Flood control channel does not work at East Rancho Dominguez Park – water is pooling and there are mosquitoes
   g) Need for speed bumps to deter excessive speeding at 15000 block of White Avenue and at Lime Street, across the street from East Rancho Dominguez Park
   h) Need for graffiti removal:
      i) At 14816 White Avenue
      ii) East Rancho Dominguez Park
      iii) In alley located between Williams Avenue and Frailey Avenue
      iv) At intersection of White Avenue and Compton Boulevard
      v) At intersection of Lime Avenue and Compton Boulevard

2) Need for affordable housing for low-income wage earners

3) Need for animal control – too many stray dogs in area

4) Improve Sheriff's response time

5) Need for Sheriff's patrol at East Rancho Dominguez Park

GROUP 2

TOP THREE NEEDS

1) Senior Meals Program at the East Rancho Dominguez Services Center is needed; recommend installing sink at the center
2) Acquisition of sites for affordable housing for seniors
3) Need activities in the Compton area for youth, including a local movie theater; also, the East Rancho Dominguez Library needs more services for kids, expanded hours, updated information, more access to computers, and a working copier

COMMUNITY NEEDS

1) Loud music at parties extend late into the evening and early morning; residents recommend an ordinance or enforcement of noise after 10:00 p.m.

2) Public mailbox at Atlantic Avenue and Compton Boulevard needs to be replaced

3) Need activities in Compton area for youth, including a local movie theater; also, the East Rancho Dominguez library needs expanded hours, updated information, more access to computers, a working copier, and more services for kids

4) Acquisition of sites and land for business development

5) Acquisition of sites and land for affordable housing for seniors

6) Illegal dumping concerns
   a) Alley located on South Williams Avenue, between Compton Boulevard and San Vicente Street is not paved and there is illegal dumping
   b) There is illegal dumping behind South Cuzco Avenue, between Bennett Street and Greenleaf Boulevard
   c) There is illegal dumping behind the nursery on Greenleaf Boulevard between Atlantic Place and Long Beach Boulevard
   d) Calls to report illegal dumping are not returned or are responded to 15 days after illegal dumping is reported

7) Improve eyesore and blighted buildings and junkyards; residents specifically identified the area near Cookacre Street and Compton Boulevard

8) Street racing and speeding is occurring on Williams Boulevard, between Compton Boulevard and San Vicente Street; residents are requesting speed bumps for this location

9) Code enforcement is needed

10) Left Turn Only light is not operating when entering the south entrance of the 710 Freeway from Rosecrans Avenue (coming east) and South Atlantic Avenue (going south)

11) Streetlight has been out for some time near 1601 Greenleaf Avenue; there has been no response to call reporting the light out

12) Drug trafficking at houses and other locations throughout the area

13) Prostitution is occurring along Long Beach Boulevard, between Alondra Boulevard. and Compton Boulevard

14) Senior Meals Program at the East Rancho Dominguez Services Center is needed; recommend installing sink at the center

GROUP 3

TOP FOUR NEEDS (Needs 1 and 2 and Needs 3 and 4 were tied)

1) Dumping debris (such as abandoned cars) in alleys
2) Stray dogs in the neighborhoods
3) General improvements in the unincorporated areas of Compton, i.e. East Rancho Dominguez
4) Faster response from these community meetings regarding addressing needs

COMMUNITY NEEDS

1) Dumping debris (such as abandoned cars) in alleys
   a) Behind Williams Avenue and Gibson Avenue between Rosecrans Avenue and McMillan Street
   b) On San Vicente Street (near Williams Avenue)
   c) Behind Cuzco Avenue between Greenleaf Boulevard and Marcelle Street

2) Unpaved Alleys
   a) Behind Williams Avenue and Gibson Avenue between Rosecrans Avenue and McMillan Street
   b) On San Vicente Street (near Williams Avenue)
   c) Behind Cuzco Avenue between Greenleaf Boulevard and Marcelle Street

3) Too much graffiti; better anti-graffiti enforcement by the Sheriff's Department
   a) On Butler Avenue between Compton Boulevard and Rosecrans Avenue
   b) On San Vicente Street between Castlegate Avenue and Butler Avenue
   c) Between San Vicente Street and San Luis Street, the alley behind Frailey Avenue
   d) In the intersection of Lime Avenue and Myrrh Street

4) Presence of stray dogs in the community

5) Parking concerns
   a) Overloaded private trucks with large items (some are inoperable) in the intersection of Bennett Street and Cuzco Avenue
   b) Too many cars parked on the street

i) On Frailey Avenue between San Vicente Street and San Luis Street
ii) On Williams Avenue between Rosecrans Avenue and McMillan Street
iii) On Laurel Street between Wilmington Avenue and Willowbrook Avenue (City of Compton)
iv) On Bennett Street between Cuzco Avenue and Pannes Avenue

6) Speeding (racing) cars on wrong side of the street on Frailey Avenue

7) Illegal food vending (general concern for the East Rancho Dominguez area)

8) Loitering and graffiti in the dead end on Frailey Avenue, behind the school

9) Homeless population with shopping carts, rummaging through trash in residential areas

10) Code enforcement officials not present in evenings or weekends when most violations occur

11) Vacant lot at the intersection of San Vicente Street and Castlegate Avenue (NW side) (former home of the Church of Latter Day Saints) has become a dumping ground and is full of litter and debris

12) Yard sales (every day of the week) block sidewalks

13) The need for general improvements in the unincorporated areas of Compton (such as East Rancho Dominguez)

14) Illegal car sales on public streets

15) Faster response from these community meetings regarding addressing needs

16) The need to make the entire East Rancho Dominguez area gated

17) The need for the public (residents) to clean up for themselves

GROUP 4 – (Spanish speaking group)

TOP THREE NEEDS

1) General clean-up in the area (specific locations noted below)
2) More police patrol at schools; institution of an 800 number to denounce crime
3) More life skills programs for adults and teens

COMMUNITY NEEDS

1) Recreational programs for adults and children (sports, drug prevention, vocational, etc)
2) Job skills training programs for adults and teens
3) General clean up of the area

a) Trash located on Rosecrans Avenue, Atlantic Avenue and Compton Boulevard (street sweeper does inadequate job of cleaning)
b) Trash problem at empty lot located at 15120 Lime Avenue and Compton Boulevard
c) Trash problem at alley located by Rancho Market
d) Trash problem at alley located at Gibson Avenue and San Luis Street
e) Pavement needed at alley located at Gibson Avenue and San Luis Street (dirty alley)
f) Graffiti problem - residents feel the need to re-implement sanctioning, such as fines to gang members who tag the area
g) Lack of trash receptacles in the area
h) No street lights on Frailey Avenue

4) Increase police vigilance at school sites

5) Speeding problems
   a) On Lime Street in front of East Rancho Dominguez Park
   b) On Castlegate Avenue

6) Drug use/loitering problem along Compton Boulevard and Atlantic Avenue, at Harris Avenue, White Avenue, Lime Avenue along East Pauline St and Cuzco Avenue (part of the problem is the lack of street lights from Compton Boulevard to Rosecrans Avenue)

7) Problem with illegally parked vehicles at 4300 Palmerstone Street

8) Illegal use of East Rancho Dominguez Park for swapmeets that cause severe trash and traffic problems

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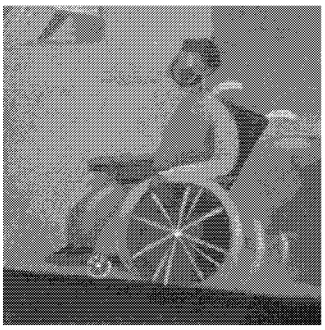
2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix B: Community Meetings Comments and Responses
Third District



Community Development Commission
of the
County of Los Angeles

September 30, 2003

TO: Adinah Solomon, Deputy, 3rd District

FROM: Terry Gonzalez, Director
Community Development Block Grant Division

SUBJECT: COMMUNITY INPUT RECEIVED DURING THE THIRD DISTRICT COMMUNITY MEETING

The Community Development Commission (CDC) recently held one (1) Community Meeting in the Third District, to assess housing and community development needs within the unincorporated areas. The meeting was held at Plummer Park in the City of West Hollywood. The number of residents that attended the meeting was good, with 29 residents present.

As in past years, we structured the meeting to allow residents the opportunity to participate in the planning process regarding how Community Development Block Grant (CDBG) funds can be spent in their community. Participants were organized into several breakout groups where they had an opportunity to share their needs individually. To help each participant focus on the issues they felt were most important to the area, the breakout groups were asked to select the three (3) most important issues identified during the session. These three (3) issues were then identified as the groups' top three (3) priorities.

Finally, representatives from other County Departments, the Housing Rights Center, and the City of West Hollywood were invited to attend to answer one-on-one questions from the community at the conclusion of the meeting. County Departments and representatives present at the meeting are further identified in Attachment I.

We have included for your review a Community Meeting Summary which provides an overview of the needs discussed. Attachment IIA consolidates the needs while Attachment IIB provides the contact information for the resident stating the need, should there be additional follow-up required. Both lists identify the top three (3) priorities that residents recommended for funding as well as all comments discussed. The summary information will give you an overview of the kinds of issues and suggestions the residents thought were important in their community. This information will also be shared with others, specifically the CDC's Housing Authority, the Department of Public Works, the Chief Administrative Office, Office of Unincorporated Area Services and the Sheriff's Department, as many comments received fall under their area of responsibility.

Additionally, an issue of major concern to the community as noted on the Community Meeting Summary is the need for the Metropolitan Transportation Authority (MTA) to create more bus stops for bus line number 304, including one at Fuller Avenue and Santa Monica Blvd, which is closest to Plummer Park. Area residents provided CDC staff with a petition signed primarily by senior residents who are advocating for a bus stop at this location so as to access the well used senior citizen complex at Plummer Park (Attachment III). Any effort you can provide in communicating this need to the MTA would be greatly appreciated by the community.

We will again be hosting a meeting in the Spring, to inform residents of the progress we are making in addressing their needs as well as to provide an update on the projects that will be receiving CDBG funding as of July 1, 2004. While the CDC will be forwarding the summaries to the County Departments, we would appreciate your support in directing the various County Departments to respond to the concerns identified so that we may provide a comprehensive update. We will need responses to the concerns **no later than January 9, 2004.** Attachment IV is a sample memo you can use to forward to the appropriate Departments.

If you have any questions, please contact Diann Viox, Assistant Manager, at (323) 890-7164.

TG:EEV:nm
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Attachments

ATTACHMENT I

COMMUNITY MEETING SUMMARY
CITY OF WEST HOLLYWOOD
SEPTEMBER 11, 2003

Total Residents in Attendance From Sign-In Sheet: 29

City of West Hollywood:	David Wilson
<u>Community Development Commission Staff:</u>	
CDBG Division:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Mabell Garcia Paine, Raymond Webster, Reuel Aquino
Housing Management Division:	Ludmila George
<u>County Department Staff:</u>	
Parks and Recreation:	Kimel Conway
Public Library:	Laura Frakes, Stephen Klein
Public Works:	Kit Bagnell, Justin Schmidt
Sheriff:	Deputy Vivian May
<u>Other:</u>	
Housing Rights Center:	Karina Arabolaza

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ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
PLUMMER PARK – 3rd DISTRICT
SEPTEMBER 11, 2003

GROUP 1 (Russian speaking group)

TOP THREE NEEDS

1) Create more bus stops for bus #304, including one at Fuller Avenue and Santa Monica Blvd. Bus #304 is used more than any other bus and there should be more stops; Santa Monica has more frequent stops and West Hollywood doesn't have enough stops
2) Cleanliness of West Hollywood, specifically north of Vine, Santa Monica Blvd, and La Brea
3) Section 8 housing waiting list is too long. One attendee has been on the waiting list for over ten (10) years

COMMUNITY NEEDS

1) Create more bus stops for bus #304
   a) Bus #304 is used more than any other bus and there should be more stops. Specifically, include a bus stop for #304 at Fuller Avenue and Santa Monica Blvd.
   b) More stops for Bus #304. Santa Monica has more frequent stops and West Hollywood doesn't have enough stops

2) Cleanliness of West Hollywood, specifically north of Vine, Santa Monica Blvd, and La Brea

3) Section 8 housing waiting list is too long. One attendee has been on the waiting list for over ten (10) years

4) City ride bus for West Hollywood seniors has limited hours and does not run on Saturdays and Sundays

5) Public swimming pool, located between Santa Monica Blvd., Melrose, and San Vincente
   a) No doors for showers for privacy; creates open, cold draft
   b) Heater does not work all the time

6) Resident would like to know if he is still on waiting list for Conventional housing and JPA based project at Kings Road Apartments

7) Traffic light is always red, especially in the mornings at the following locations:
   a) Intersection of Fuller and Santa Monica Blvd.
   b) Intersection of Curson and Santa Monica Blvd.

8) There needs to be more Russian language movies played at the following locations:
   a) Theater at Santa Monica Blvd, between Spaulding and Gennesse
   b) Plummer Park
   c) Any other location as well (libraries, etc.)

GROUP 2

TOP FOUR NEEDS (2, 3 and 4 Tied)

1) Transportation
2) Community Revitalization/Safety
3) Americans with Disabilities Act (ADA) Awareness/Guard Dogs
4) Section 8 for West Hollywood

COMMUNITY NEEDS

1) Transportation/Public Transit
   a) Bus stop needed between La Brea and Fairfax for Bus #304 – a stop at Gardner St. was recommended
   b) Public transit has worsened; there is less local bus service than before (Bus #4). More cuts are expected in October
   c) Addition of Metro Rapid instead of increased service for MTA Bus #304

2) Poor landscaping at West Knoll Housing Development

3) Increased knowledge/awareness of persons with disabilities (other than blindness), businesses prohibiting service dogs, non-compliance with ADA

4) Kings Road Housing Development
   a) White stripes needed on steps of the Kings Road Housing Development, very difficult to see the steps in dark
   b) Have apartment inspections only once a year (this applies to all housing developments)
   b) Kings Road Tenants' Association should note overrule the CDC. The Association's President would not allow Jewish Family Services to offer services at Kings Road Housing Development
   d) Curtains, not slats at Kings Road Housing Development
   e) Shrubbery needs to be cut on Kings Road between Willoughby Ave. and Waring Ave. It blocks the street lights and it is too dark at night
   f) Reopening of dining facility at the Kings Road Housing Development (shut down because of fire)

5) Blight, abandoned buildings, lack of park in West Hollywood
   a) Blight, abandoned buildings, crime (police vigilance needed), unsafe conditions on Santa Monica Blvd. between Gardner St. and Martel Ave.
   b) More parks in West Hollywood in place of aforementioned abandon buildings

6) City of West Hollywood Building and Safety Department is non-responsive (they do not pick up when called!)

7) Need for Section 8 for West Hollywood

8) More sense of community, community pride

9) Fat Burger, Astro Burger as well as other businesses on Santa Monica Blvd. between Vista St. and Gardener St. are too loud for nearby residents

10) Traffic Concerns
   a) Too much speeding on Vista St. between Romaine St. and Santa Monica Blvd.
   c) Traffic light needed on Vista St. and Sunset Blvd
   d) The left turn signal to La Cienega from Santa Monica Blvd. is too short (it turns red very quickly)

11) Ralph's shopping carts not allowed out of lot at Poinsetta Place and Sunset Blvd. as well as La Brea Ave. and Fountain Ave. locations

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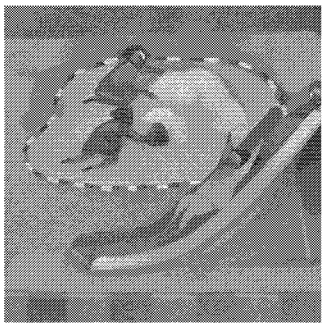
2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix B: Community Meetings Comments and Responses
Fourth District



Community Development Commission
of the
County of Los Angeles

October 7, 2003

TO: Sherí Sakamoto, Deputy, 4th District

FROM: Terry Gonzalez, Director
Community Development Block Grant Division

SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FOURTH DISTRICT COMMUNITY MEETING

The Community Development Commission (CDC) recently held one (1) Community Meeting in the Fourth District, to assess housing and community development needs within the unincorporated areas. The meeting was held at the Community Resource Center in South Whittier. The number of residents that attended the meeting was very good, with 66 residents present.

As in past years, we structured the meeting to allow residents the opportunity to participate in the planning process regarding how Community Development Block Grant (CDBG) funds can be spent in their community. Participants were organized into several breakout groups where they had an opportunity to share their needs individually. To help each participant focus on the issues they felt were most important to the area, the breakout groups were asked to select the three (3) most important issues identified during the session. These three (3) issues were then identified as the groups' top three (3) priorities.

Finally, representatives from other County Departments, the Housing Rights Center, and the City of Santa Fe Springs were invited to attend to answer one-on-one questions from the community at the conclusion of the meeting. County Departments and representatives present at the meeting are further identified in Attachment I.

We have included for your review a Community Meeting Summary which provides an overview of the needs discussed. Attachment IIA consolidates the needs while Attachment IIB provides the contact information for the resident stating the need, should there be additional follow-up required. Both lists identify the top three (3) priorities that residents recommended for funding as well as all comments discussed. The summary information will give you an overview of the kinds of issues and suggestions the residents thought were important in their community. This information will also be shared with other County Departments, specifically with the CDC's Housing Authority, the Department of Public Works, the Chief Administrative Office, Office of Unincorporated Area Services, and the Sheriff's Department, as many comments received fall under their area of responsibility.

We will again be hosting a meeting in the Spring, to inform residents of the progress we are making in addressing their needs as well as to provide an update on the projects that will be receiving CDBG funding as of July 1, 2004. While the CDC will be forwarding the summaries to the County Departments, we would appreciate your support in directing the various County Departments to respond to the concerns identified so that we may provide a comprehensive update. We will need responses to the concerns **no later than January 9, 2004.** Attachment III is a sample memo you can use to forward to the appropriate Departments.

If you have any questions, please contact Diann Viox, Assistant Manager, at (323) 890-7164.

TG:EEV:nm
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Attachments

c: Connie Sziebel, Deputy, 4th District

ATTACHMENT I

COMMUNITY MEETING SUMMARY
COMMUNITY RESOURCE CENTER – COMMUNITY HALL
SEPTEMBER 9, 2003

Residents in Attendance (from Sign-In Sheet):	66
4th District Representation:	Connie Sziebel, Deputy
City of Santa Fe Springs Representation:	Thaddeus McCormack
<u>Community Development Commission Staff:</u>	
CDBG Division:	Reuel Aquino, Fred Arevalo, Natalia Macias, Mabell Garcia Paine, Darrell Santos, Brian Talbot, Elisa Vásquez, Diann Viox, Abbas Zeineddin
Housing Development & Preservation:	Estella Cruz
<u>County Department Staff:</u>	
California Highway Patrol:	Sharon Baker
Fire Department:	Captain Steve Kreager and staff
Parks and Recreation:	J. Manuel Escobar, Russ Guiney, Yvette Mack, Dingo Mercado
Public Works:	Raul Escandon, Pete Flores, Ron Lacayo, Anthony Nyivih, Ian Philips,
Regional Planning:	Jaime Cuevas, James Goethals
Sheriff's Department:	Phil Cook, Jeff Domingo
<u>Other:</u>	
Community Resource Center:	Jo Ann Eros-Delgado
Housing Rights Center:	Richard Wu

ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
COMMUNITY RESOURCE CENTER – 4th DISTRICT
SEPTEMBER 9, 2003

GROUP 1 (Spanish speaking group)

TOP THREE NEEDS

1) Job training program for adults
2) Increased street lighting on 10800 block of Laurel and intersection of Laurel and Lakeland
3) Traffic safety improvements - traffic light at intersection of Laurel and Florence and pedestrian crosswalk at intersection of Laurel and Florence

COMMUNITY NEEDS

1) Augment services at the Community Resource Center
   a) Provide computer access for youth, not only for adults
   b) Provide computer classes in Spanish
   c) Homework assistance program has a long waiting list and residents do not receive return calls

2) Increased Sheriff's vigilance and patrol
   a) In the general community
   b) At Carmela Elementary School as many children walk to school alone

3) Increased street lighting
   a) On 10800 Laurel block
   b) On intersection of Laurel and Lakeland

4) Traffic safety improvements
   a) Need for a traffic light at intersection of Laurel and Florence
   b) Need for a pedestrian crosswalk at intersection of Laurel and Florence

5) Improvements at Carmela Elementary School
   a) After-school program needed (site available but need volunteers to operate program)
   b) Day care needed

6) Job training program for adults

7) Health center for low-income adults

8) Free youth sports activities at Amelia Mayberry Park

GROUP 2

TOP THREE NEEDS

1) More/better street lighting at specific locations
2) Need for diabetes awareness/education to fight youth obesity
3) Traffic control/excessive speeding at specific locations

COMMUNITY NEEDS

1) Diabetes awareness/youth obesity education through schools. Need for outreach services

2) East Light Street improvements
   a) Repavement of street
   b) Addition of fire hydrant
   c) Conversion to public street (so that County could upkeep street)

3) Affordable and quality childcare for parents transitioning from public assistance

4) Need for street lights
   a) In the area of 10850 Laurel Ave
   b) 14300 block of Syracuse
   c) 11700 block of Chadsey
   d) On Ines Street

5) Excessive speeding
   a) Near Ceres Elementary School for two blocks till Telegraph
   a) Need for traffic light at Ceres and Telegraph
   b) On Mills between Telegraph and Mulberry
   c) On adjacent streets to above
   d) On Lakeland and Laurel intersection. Intersection needs traffic light (not just stop sign)

6) Street improvements
   a) Scott Avenue between Leffingwell and Mulberry, street has trench settlements
   b) On Bonevista between Imperial and Bushee, the sidewalks aren't level (hard for wheelchairs to maneuver through sidewalk)

7) Increased traffic safety awareness (in general) for children and seniors in the area

8) After-school programs for youth

9) Community policing near schools and areas of congestion

10) Senior recreational activities at parks

11) Beautification
   a) Clean-up of vacant lots on Valley View and Telegraph (southwest corner)

b) Façade improvements for area businesses
c) Center medians on Valley View from Imperial to Telegraph

12) Loose animals

GROUP 3

TOP THREE NEEDS

1) Public Right- of-Way Improvements
2) Illegal dumping
3) Day laborer hiring center at Leffingwell and La Mirada

COMMUNITY NEEDS

1) Public Right of way Improvements
   a) Sidewalks at Marquardt and Utica and a new housing development
   b) Pave private road: Bona Vista Lane, between Broadway and Anola. Also between Colima and Mills. Residents are requesting that the private road be paved.
   c) Crosswalk: Fidel and Myer, Florence and Laurel, Laurel and Myer
   d) Stop signs, traffic lights, speed bumps, or increased police surveillance at Valley View between Broadway and Telegraph (residents complain of speeding and request)
   e) Left turn lane (in all directions) at intersection of Norwalk and Washington
   f) Traffic light at Painter and Mystic
   g) Traffic Light at Stamy and Leffingwell

2) Homework Center (no specific location given)

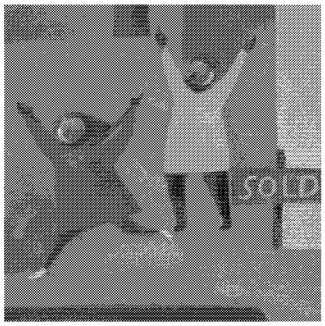
3) Day Laborer hiring center at Leffingwell and La Mirada

4) Illegal Dumping
   a) Telegraph and Valley View (surrounding neighborhood)
   b) Mulberry and La Mirada (surrounding neighborhood)
   c) Painter and Ranier (surrounding neighborhood)
   d) Lambert Road – along railroad tracks from City of Whittier to City of La Habra

5) Illegal Housing Units
   a) Unpermitted Housing Units throughout the community (construction)

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix B: Community Meetings Comments and Responses
Fifth District



Community Development Commission
of the
County of Los Angeles

November 4, 2003

TO: Paul Novack, Deputy, 5th District

FROM: Terry Gonzalez, Director
Community Development Block Grant Division

SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FIFTH DISTRICT COMMUNITY MEETINGS

The Community Development Commission (CDC) recently held two (2) Community Meetings in the Fifth District, to assess housing and community development needs within the unincorporated areas. The meetings were held at the Altadena Senior Center and George Lane Park (Quartz Hill). The number of residents that attended the meetings was very good, with 102 residents present at the Altadena meeting and 88 residents at the Quartz Hill meeting.

As in past years, we structured the meeting to allow residents the opportunity to participate in the planning process regarding how Community Development Block Grant (CDBG) funds can be spent in their community. Participants were organized into several breakout groups where they had an opportunity to share their needs individually. To help each participant focus on the issues they felt were most important to the area, the breakout groups were asked to select the three (3) most important issues identified during the session. These three (3) issues were then identified as the groups' top three (3) priorities.

Finally, representatives from other County Departments and the California Highway Patrol were invited to attend to answer one-on-one questions from the community at the conclusion of the meeting. County Departments and representatives present at each meeting are further identified in Attachment I.

We have included for your review a Community Meeting Summary which provides an overview of the needs discussed at each meeting. Attachment IIA consolidates the needs while Attachment IIB provides the contact information for the resident stating the need, should there be additional follow-up required. Both lists identify the top three (3) priorities that residents recommended for funding as well as all comments discussed. The summary information will give you an overview of the kinds of issues and suggestions the residents thought were important in their specific communities. This information will also be shared with other County Departments, specifically with the Department of Public Works, the Chief Administrative Office, Office of Unincorporated Area Services, and the Sheriff's Department, as many comments received fall under their area of responsibility.

We will again be hosting meetings in the Spring, to inform residents of the progress we are making in addressing their needs as well as to provide an update on the projects that will be receiving CDBG funding as of July 1, 2004. While the CDC will be forwarding the summaries to the County Departments, we would appreciate your support in directing the various County Departments to respond to the concerns identified so that we may provide a comprehensive update. We will need responses to the concerns **no later than January 9, 2004.** Attachment III is a sample memo you can use to forward to the appropriate Departments.

If you have any questions, please contact Diann Viox, Assistant Manager, of my staff, at (323) 890-7164.

TG:EEV:nm
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Attachments

c: Norm Hickling, Deputy, 5th District

ATTACHMENT I

COMMUNITY MEETING SUMMARY
ALTADENA SENIOR CENTER
SEPTEMBER 18, 2003

Total Residents in Attendance From Sign-In Sheet: 102

Community Development Commission Staff:

CDBG:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Mabell Garcia Paine, Natalia Macias, Brian Talbot, Raymond Webster, Reuel Aquino
Housing Development & Preservation:	Silvia Soledad
Economic Development/Redevelopment:	Sharon Warfield

County Department Staff:

California Highway Patrol:	Sergeant Mark Garret
Parks and Recreation:	Penny Daniels, Jim Park
Public Works:	David Diotalevi, Pat Ashburn, Dominic Osmena, Tim Grover, Carlos Clayton
Regional Planning:	Bill Cross
Sheriff's:	Deputy Sam Estrada

ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
ALTADENA SENIOR CENTER – 5th DISTRICT
SEPTEMBER 18, 2003

GROUP 1

TOP THREE NEEDS

1) Commercial redevelopment is needed on Fair Oaks Avenue between Woodbury Road and Altadena Drive
2) Residents would like more information on the Altadena Community Center
3) Excessive parking throughout the community, including near Altadena Country Club

COMMUNITY NEEDS

1) Traffic Concerns
   a) Stop sign is needed at the corner of Figueroa Drive and Windsor Avenue; cars are speeding
   b) Improved traffic control and signal at Lake Avenue and Mendocino Street; an arrow and three-way signal is needed to improve traffic control
   c) Stop sign is needed on Altadena Drive, specifically at Glenrose Avenue
   d) Speed bump or stop sign is needed at Windsor Avenue and Ventura Street; there is excessive speeding occurring at this location
   e) Speed bumps are needed on East Harriet Street between Raymond Avenue and Fair Oaks Avenue
   f) There is poor visibility when accessing residential properties and streets from major thoroughfares, such as Lake Avenue

2) Parking Concerns
   a) Traffic light at Lake Avenue and Morada Place is needed; the intersection is dangerous due to illegal parking and crosswalk not being enforced
   b) Limits on parking, including overnight parking from 2-6 p.m. is needed on the corner of Altadena Drive and Lincoln Avenue; excessive number of cars - area seems to be used as a parking lot
   c) Limits and control on parking is needed along Navarro Avenue between Woodbury Road and Figueroa Drive; the street is narrow and there is excess parking that creates congestion
   d) There is excess parking along Morada Place; need parking controls
   e) Parking controls are needed at the Altadena Country Club and along surrounding streets such as Country Club Drive and Mendocino Street; Excessive parking; residents feel the Country Club is violating its Conditional Use Permit (CUP)

3) Sewer Needs
   a) Sewer hookups are needed to replace septic tanks; resident lives on a private street, but did not give location
   b) Sewers are needed within the areas of Maiden Lane and Altadena Drive, up to Holliston Avenue; residents were told sewers would be installed up to Holliston Drive
   c) Install sewer and repave Altadena Drive, between Lake Avenue and Allen Avenue

4) Economic Development Needs
   a) Gas stations are needed on Altadena Drive and Lincoln Avenue
   b) Commercial Redevelopment is needed on Fair Oaks Avenue between Woodbury Road and Altadena Drive. Façade improvements are needed; some buildings need to be torn down and replaced

5) Residents are concerned that the annexation of the County's Charter Oak Park to the city may cause youth and other recreation programs served by the county to be eliminated or reduced

6) There are medical programs for the Junior Blind, but none for Senior Citizens that are experiencing eye degeneration
   a) More doctors and more access to medical services are needed in Altadena
   b) Some doctors only take Medicare

7) Residents would like more information on the Altadena Community Center

8) There is loitering at liquor stores at the following locations:
   a) Lincoln Avenue and Altadena Drive
   b) Fair Oaks Avenue and Harriet Street
   c) Fair Oaks Avenue and Woodbury Road

9) Vector infestation is needed to control rat population

10) Increased bus services, specifically a bus stop is needed near Alta Loma Drive at Lincoln Avenue

GROUP 2

TOP THREE NEEDS

1) Violence/crime activity in Charles White Park area
2) Stronger/faster Sheriff and CHP response
3) Need for speed bumps

COMMUNITY NEEDS

1) Opposed to conversion of Charter Oak Park to City of Covina

2) Need completion date of Woodbury Road/Lincoln Avenuedevelopment

3) Need for sidewalks
   a) In all of Altadena
   b) On Harriett Street and McNalley Avenue

4) Need for speed bumps
   a) On Glenrose Avenue from Ventura Street to Figueroa Drive
   b) On Grandeur Avenue (cul-de-sac, and has a private day care)

c) On Mountain View Street (near Charles White Park)
d) On Alameda Street
e) On Sacramento Street
f) On Laun Street (which is used as an alternate to Lincoln Avenue and Woodbury Road)
g) On Calaveras Street from Lake Avenue to Fair Oaks Avenue (Altadena Elementary School)

5) Excessive speeding
   a) On Fair Oaks Avenue near Mariposa Street
   b) On Woodbury Road and Santa Rosa Avenue
   c) On Woodbury Road between Lake Avenue and Marengo Avenue (need to conduct traffic evaluation)

6) Need for 4-way stop sign at Woodbury Road and Santa Rosa Avenue

7) Illegal activity on Mountain View Street, west of Fair Oaks Avenue (Charles White Park area)
   a) Violence and crime
   b) Gambling
   c) Loitering
   d) Littering
   e) Loud music
   f) Disrespect for private property
   g) Abandoned cars used to sell drugs
   h) Homeless people use park bathrooms as shelter

8) High gang activity, crime on Fair Oaks Avenue and Woodbury Road
   a) Too many liquor stores
   b) Shootings
   c) Prostitution
   d) Drug-dealing

9) Trash and littering on Laun Street
   a) Street cleaners come at 3am (too early), parked cars don't allow streets to be properly cleaned
   b) Need street signs posting hours for street cleaning

10) More affordable homeownership

11) Streets too often repaved - no need
   a) Mount Curve Avenue
   b) Maiden Lane

12) Trash and littering
   a) On Woodbury Road between Fair Oaks Avenue and Los Robles Avenue

13) Parking of large buses and trucks near Elliot Middle School, Calaveras Street and Fair Oaks Avenue

14) Better code enforcement in the Altadena Empowerment Zone area
   a) Too many people living in units
   b) Too many cars on street

15) Need for upscale grocery store (such as Bristol Farms), bank, Starbucks, in the Woodbury Road/Lincoln Avenue area

16) Business revitalization needed on Fair Oaks Avenue between Mariposa Street and Harriet Street
   a) Façade improvements
   b) Clean up of back alleys

17) Woodbury Road/Lincoln Avenue area ice cream shop and restaurant attract too many suspicious parked cars and people. Is there illegal activity going on?

18) Need for safer communities (clean up drugs and trash)

19) Need for stronger, faster presence/response by Sheriff's and CHP

20) Need to repave street on New York Drive and Calaveras Street

GROUP 3

TOP THREE NEEDS

1) Increased police patrol to combat crime
2) Maintain parks open for youth (including Charter Oak Park), as well as park swimming facilities
3) Increased attention to activities covered under the Department of Public Works (specific activities and locations indicated below)

COMMUNITY NEEDS

1) Increased attention to activities covered under the Department of Public Works
   a) Repave Altadena Drive, between Maiden Lane and Allen Avenue
   b) Street, curb and sidewalk maintenance in West Altadena Development area
   c) Street, curb and sidewalk maintenance at 462 Stonehurst Drive
   d) Code enforcement at 250-280 Woodbury Road and at Mountain View Street and Olive Avenue
   e) Stop sign needed at Bellford Avenue and Layton Street
   f) Check traffic conditions at Allen Avenue and Layton Street (by beauty salon) currently traffic hazard
   g) Trash problem throughout Altadena
      i) In storm drain on Lake Avenue in front of post office
      ii) In storm drain at 931 West Woodbury Road
      iii) At 1853 North Sierra Bonita Avenue, issue with trash removal companies and street sweeping signs needed

iv) Major thoroughfares need more public trash receptacles and street cleaning signs; streets include Mariposa Street, Mountain View Street, intersection of Lincoln Avenue and Stonehurst Drive, Santa Rosa Avenue, Lake Avenue, intersection of Woodbury Road and Wymar Street

v) At 1853 North Sierra Bonita Avenue and on Mountain View Street in front of the Department of Public Works building, overgrown trees causing damage to electrical lines

vi) At 2235 El Sereno Avenue roots of overgrown pine tree causing pavement to break and an easement is needed; street signs indicating trash collection times also needed

vii) At 2690 Highview Street, overgrown tree requires trimming

viii) At the intersection of Layton Street and Allen Avenue and at Mendecino Street and Lake Avenue (southeast corner by Ralph's), overgrown tree requires trimming

ix) At 2211-2229 North Navarro Street (between Woodbury Road and Figueroa Drive) no parking signs and code enforcement of parked cars is needed

h) Crosswalks needed at:

i) In front of senior center

ii) At intersection of Santa Rosa Avenue and Mariposa Street

i) Traffic light survey for synchronization needed at:

i) Intersection of Lake Avenue and Mendocino Street

ii) Intersection of Lake Avenue and Mariposa Street

iii) Intersection of Lake Avenue and Marcheta Street

j) Remove graffiti on alley located ½ block east of Lake Avenue and Mendocino Street

2) Gang activity on Mountain View Street and Fair Oaks Avenue (in front of Charles White Park)

3) More police patrol (especially on Woodbury Road); only 3 police cars assigned to area

4) Maintain parks open for youth (including Charter Oak Park), as well as park swimming facilities

5) Check roof on picnic area pavilion at Farnsworth Park – roof is leaking and may be missing strips

6) Criminal activity occurring at the intersection of Fair Oaks Avenue and Woodbury Road, between gas station and liquor store

7) Tall fence needed on Pepperdine Avenue near Webster School, to prevent kids from jumping over

8) Bus shelters needed at bus stop in front of senior center and across the street

9) Recycling center for alkaline batteries needed

10) Excessive speeding

a) On Lake Avenue, north of Calaveras Street to Altadena Drive

b) Corner of Lake Avenue and Mariposa Street

11) Address homelessness in area:
    a) Homeless woman loitering at Altadena Drive and Pasadena Street
    b) Homelessness at group home at El Molino Avenue (across from fire station)

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ATTACHMENT I

COMMUNITY MEETING SUMMARY
GEORGE LANE PARK
SEPTEMBER 23, 2003

Total Residents in Attendance From Sign-In Sheet:	88
5th District Representation:	Norm Hickling, Deputy
<u>Community Development Commission Staff:</u>	
CDBG:	Elisa Vásquez, Fred Arevalo, Diann Viox, Abbas Zeineddin, Mabell Garcia Paine, Natalia Macias, Randall Bissell, Darrell Santos
Housing Development & Preservation:	Gabrielle Williams
<u>County Department Staff:</u>	
Fire Department:	Steven Lindsey, Assistant Fire Chief
Parks and Recreation:	Karen Grant
Public Library:	Virginia Tenneson
Public Works:	Guillermo Gonzalez, Jeff Harkins, Tim Grover, Richard Yribe
Regional Planning:	Todd Clark
Sheriff's:	Lieutenant Axel Anderson

ATTACHMENT IIA

COMMUNITY MEETING SUMMARY
GEORGE LANE PARK – 5th DISTRICT
SEPTEMBER 23, 2003

GROUP 1

TOP THREE NEEDS

1) Drainage problems (specific locations noted below)
2) Need for homeless services, transitional shelters for women/children who are victims of domestic violence and independent living services with life skills programs
3) Alcohol/tobacco prevention programs for youth at risk

COMMUNITY NEEDS

1) Alcohol/tobacco prevention programs for youth at risk

2) Need for computer training and computer centers for youth/adults with internet access - in Little Rock and Pearblossom

3) Drainage problems
   a) Behind Quartz Hills Library there is a big dip which poses a serious flood problem
   b) At 55th Street/Avenue N there is a flood problem from the water, that, according to residents, comes from Palmdale

4) Homeless family with children cannot get services/shelters in Antelope Valley; there is an urgent need for a multi-family services center

5) Need for street lights and sidewalks along Avenue L-10 and Avenue L-8

6) Abandoned house at 4725 Avenue L-10; abandoned Toyota located there and site is a nuisance

7) Lack of medical services in Antelope Valley

8) Bookmobile program and bus tour need to be reactivated

9) Evaluate fire service availability

10) Church lot located between Avenue L-10 and Avenue L-12 needs to have parking lot paved

11) There is a need for additional shelters and transitional housing to assist women/children who are victims of domestic violence

12) Speeding problems
    a) Avenue L-8 between 50th and 60th Streets; community wants to have speed bumps installed

b) Avenue L-8 between 52nd and 55th Streets; community wants to have speed bumps installed

13) Enforcement of no parking sign behind Quartz Hills Library

14) Need for independent living program and support services, i.e. life skills training

15) There is a need for networking and multi-perspective discussion groups regarding differences, such as regional, cultural and generational issues

16) Lack of adequate transportation

GROUP 2

TOP THREE NEEDS

1) Flooding issues
2) Street widening needs
3) Excessive water cost increases

COMMUNITY NEEDS

1) Flooding in Quartz Hill (water flowing from Palmdale and Lancaster communities)
   a) 52nd to 55th Streets
   b) 50th to 60th Streets
   c) South to north streets, in general

2) Gang-related crime
   a) Stolen cars
   b) Drug selling and usage
   c) Purse snatching in grocery stores

3) Availability of resources to residents to deal with flooding; "interim solution" (considering there is no quick solution)
   a) Children: high water levels affect children walking to school; potential for accidents
   b) Livestock (horses)

4) Need for traffic lights
   a) Avenue L-8 and 30th Street (City of Lancaster)
   b) 45th Street and Avenue L (One accident a week; this concern was provided two years ago, last time CDBG held community meeting in Quartz Hill)
   c) 50th Street and Avenue M-4
   d) 50th Street and Avenue N (Palmdale)
   e) Avenue L and 55th Street

5) Need for street widening

a) Avenue L between 60th and 30th Streets
b) 50th Street between Avenue L and Avenue N
c) Avenue L eastbound between 40th and 42nd Streets; street becomes narrow and it becomes difficult to watch for pedestrians

6) Need for sidewalks throughout community

7) Beautification and business improvement

8) Need for hospital in area

9) Bus shelters needed in Little Rock and Quartz Hill

10) Need for senior citizen center in Quartz Hill, Little Rock and Sun Village

11) Excessive noise, trash dumping by Quartz Hill Water District; disruptive to residents living on 45th Street and Avenue K-4

12) Need for Summer Youth Employment/CETA to provide support throughout year

13) Water rates keep increasing, not affordable for many people

GROUP 3

TOP THREE NEEDS

1) Address flooding throughout all of Quartz Hill (specific locations noted below)
2) Speeding enforcement throughout the community (specific locations noted below)
3) Quartz Hill Water District – address increased rates

COMMUNITY NEEDS

1) Speeding and traffic enforcement
   a) Speeding at Avenue L & 45th Street West - (a traffic light is needed and/or more Sheriff enforcement)
   b) Traffic light needed at Avenue M & 20th Street West
   c) Traffic light needed at Avenue N & 30th Street West
   d) Traffic light needed along 45th Street West (residents complain of a 20 minute wait at a stop sign and request a traffic light to improve the flow)
   e) Left turn lane needed at 45th Street West & Avenue L

2) Increase staffing at Sheriff's sub-station

3) Address flooding issues throughout the community, specifically at:
   a) 50th St (residents complained that it floods "everywhere" on this street)
   b) 50th Street from Avenue N-4 through Avenue K-10 West

c) 57th Street West and Waterford Way
d) 45th Street West at Quartz Hill Road and Avenue M-4
e) Avenue L at 60th Street

4) Maintain funding at George Lane Park for swimming pool programs during the summer

5) Programs for seniors in the Lake Los Angeles area

6) More landlords to participate in the Section 8 program (for more affordable housing)

7) Expedited permitting of plans for the Leona Valley Museum (it takes too long for plans to be approved and construction has been delayed)

8) Mechanism needed for the City of Lancaster to send recycled water to homes in Quartz Hill for watering lawns, keeping the community "green"

9) Inadequate parking at George Lane Park

10) Increase local services by Department of Regional Planning

11) Quartz Hill Water District has had dramatic rate increases; residents complain that it is too much to pay

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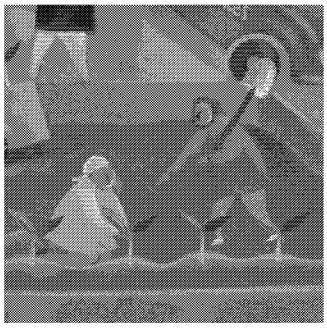
2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix C: Community Meetings Notice and List of Publications



Community Development Commission
of the
County of Los Angeles

PUBLIC NOTICE

County of Los Angeles
Community Meetings for the Consolidated Plan

The Community Development Commission (CDC) invites the public to participate in a series of community meetings for the purpose of obtaining citizens' views on housing and community development priorities. Comments and priorities expressed at these meetings will be presented to the Los Angeles County Board of Supervisors and may be used to develop the Action Plan, which allocates funds in the 2004-2005 fiscal year. This document serves as an action-oriented management tool and guides federal grant spending to address housing and community development needs for low- and moderate-income residents living within the jurisdiction of the Los Angeles Urban County Program (unincorporated areas and 48 participating cities). On behalf of the County of Los Angeles, the CDC administers approximately $53 million received annually from the U.S. Department of Housing and Urban Development through three federal grants: the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grant (ESG).

The community meetings will be held on the following dates, locations and times:

Fourth District

Date/Time: Tuesday, September 9, 2003, 6:30 p.m.
Location: Community Resource Center – Community Hall
10750 Laurel Avenue
Whittier, CA 90605

Third District

Date/Time: Thursday, September 11, 2003, 6:30 p.m.
Location: Plummer Park – Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046

Second District

Date/Time: Tuesday, September 16, 2003, 6:30 p.m.
Location: Athens/Westmont Business Center – Community Room
11601 South Western Avenue
Los Angeles, CA 90047

Fifth District

Date/Time: Thursday, September 18, 2003 6:30 p.m.
Location: Altadena Senior Center – Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001

Fifth District

Date/Time: Tuesday, September 23, 2003, 6:30 p.m.
Location: George Lane Park – Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534

Second District

Date/Time: Thursday, September 25, 2003 6:30 p.m.
Location: East Rancho Dominguez Services Center – Conference Room
4513 East Compton Boulevard
Compton, CA 90221

First District

Date/Time: Tuesday, September 30, 2003, 6:30 p.m.
Location: Walnut Park Elementary School – Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255

First District

Date/Time: Thursday, October 2, 2003, 6:30 p.m.
Location: Potrero Heights Elementary School – Multi-Purpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

The following cities participate in the Los Angeles Urban County Program:

Agoura Hills	Arcadia	Artesia
Avalon	Azusa	Bell
Bell Gardens	Beverly Hills	Calabasas
Cerritos	Claremont	Commerce
Covina	Cudahy	Culver City
Diamond Bar	Duarte	El Segundo
Hawaiian Gardens	Hermosa Beach	Irwindale
La Canada-Flintridge	La Habra Heights	La Mirada
La Puente	La Verne	Lawndale
Lomita	Malibu	Manhattan Beach
Maywood	Monrovia	Rancho Palos Verdes
Rolling Hills	Rolling Hills Estate	San Dimas
San Fernando	San Gabriel	San Marino
Santa Fe Springs	Sierra Madre	Signal Hill
South El Monte	South Pasadena	Temple City
Walnut	West Hollywood	Westlake Village

Citizens will have the opportunity to present oral or written comments by attending a community meeting. Citizens unable to attend a community meeting are invited to submit written comments

during the community meeting period and up to 30 days after the last community meeting to the following address:

County of Los Angeles
Community Development Commission
Attn: Raymond Webster, CDBG
2 Coral Circle
Monterey Park, CA 91755

Si usted quiere hacer un comentartio o quiere más información sobre esta noticia, usted puede llamar a Elisa Vásquez al número (323) 890-7159.

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request to Abbas Zeineddin no later than five working days prior to the meeting.

For information on programs administered by the Community Development Commission, you may log on to our web site at **www.lacdc.org.**

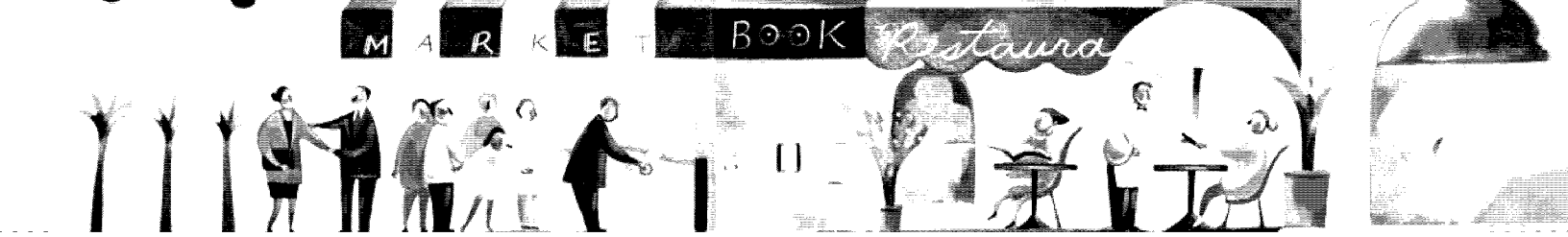
Fall 2003 Community Meeting Schedule

Community Development Commission of Los Angeles County

LA Times Public Notice published on 08-28-03 in CA Section
La Opinion Public Notice on 08-28-03

District	Meeting Location	Date/Time
1	**Potrero Heights Elementary School** Multi-Purpose Room 8026 East Hill Drive South San Gabriel, CA 91770 Montebello News on 9/25/03 Chinese Daily News on 9/25/03	**October 2, 2003** Thursday 6:30-8:30 pm
1	**Walnut Park Elementary School** Teacher's Lounge 2642 East Olive Street Walnut Park, CA 90255 Central News Wave on 09-25-03	**September 30, 2003** Tuesday 6:30-8:30 pm
2	**Athens/Westmont Business Center** Community Room 11601 South Western Avenue Los Angeles, CA 90047 Central News Wave on 09-11-03	**September 16, 2003** Tuesday 6:30-8:30 pm
2	**East Rancho Dominguez Services Center** Conference Room 4513 East Compton Boulevard Compton, CA 90221 Central News Wave on 09-18-03	**September 25, 2003** Thursday 6:30-8:30 pm
3	**Plummer Park** Rooms 5 & 6 7377 Santa Monica Blvd. West Hollywood, CA 90046 Panorama (Russian Lang.) on 9-3-03 West Hollywood Independent on 09-04-03	**September 11, 2003** Thursday 6:30-8:30 pm
4	**Community Resource Center** Community Hall 10750 Laurel Avenue Whittier, CA 90605 Whittier Daily News on 8-29-03	**September 9, 2003** Tuesday 6:30-8:30 pm
5	**Altadena Senior Center** Blinn Hall 560 East Mariposa Street Altadena, CA 91001 Pasadena Weekly on 09-11-03	**September 18, 2003** Thursday 6:30-8:30 pm
5	**George Lane Park** Large Community Room 5520 West Avenue L-8 Quartz Hill, CA 93534 Antelope Valley Press on 09-16-03	**September 23, 2003** Tuesday 6:30-8:30 pm

FLIERS THAT WERE DISTRIBUTED FOR THE 2004-2005 COMMUNITY MEETINGS



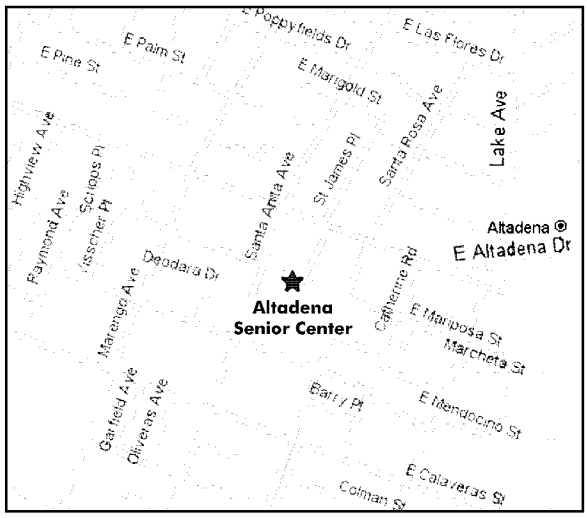
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 5th District, represented by Supervisor Michael D. Antonovich, are invited to attend!

Thursday
September 18, 2003
6:30 p.m. - 8:30 p.m.

Altadena Senior Center
Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

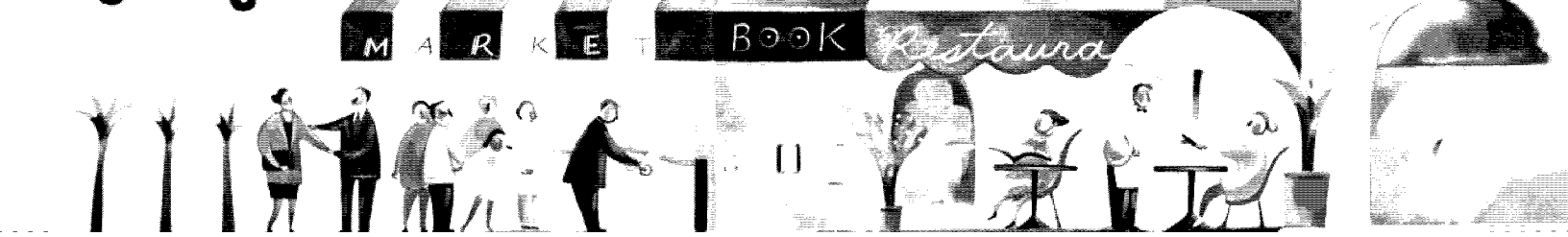
E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods



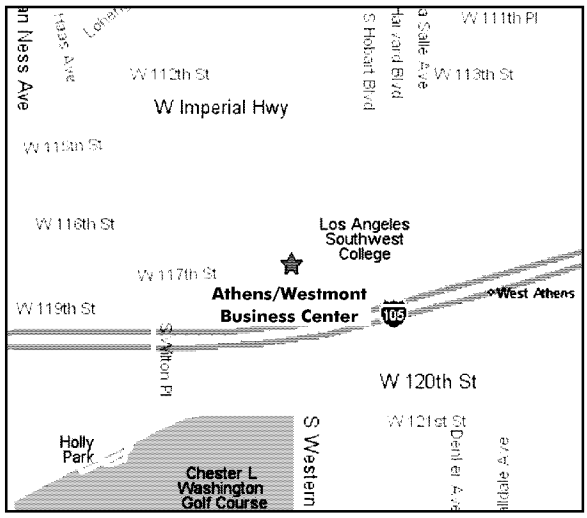
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 2nd District, represented by Supervisor Yvonne Brathwaite Burke, are invited to attend!

Tuesday
September 16, 2003
6:30 p.m. - 8:30 p.m.

Athens/Westmont Business Center
Community Room
11601 South Western Avenue
Los Angeles, CA 90047



◆ *Representatives from several County Departments will be available to speak with you*
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Please mail this form to:

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Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

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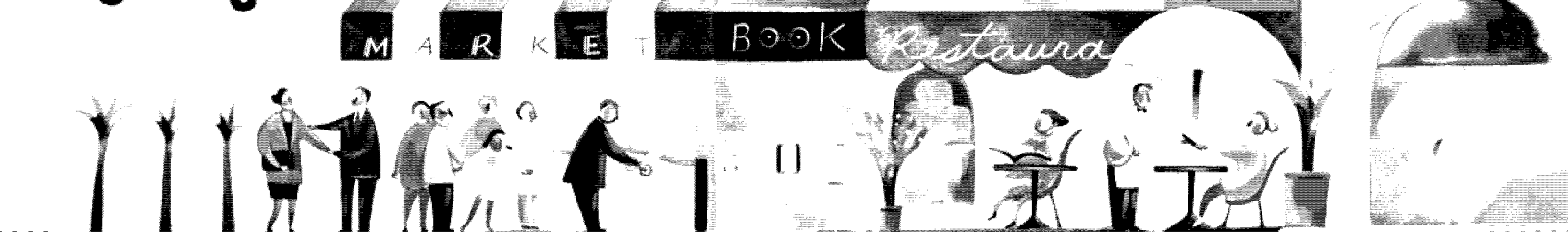
We Build Better Lives & Better Neighborhoods



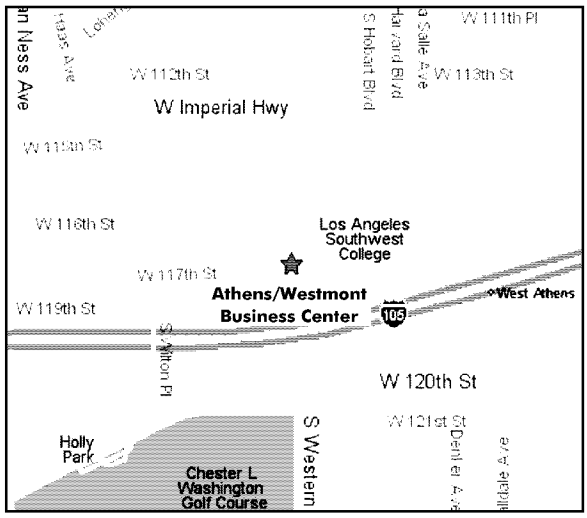
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 2º Distrito, representado por la Supervisora Yvonne Brathwaite Burke, estan invitados a asistir.

Martes
16 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

Athens/Westmont Business Center
Community Room
11601 South Western Avenue
Los Angeles, CA 90047



◆ *Representantes de varios Departamentos del Condado estarán disponibles para hablar con Usted*

◆ *Habran refrescos y rifas de premios*

En caso que Usted no pueda asistir a esta reunión pero desea recibir más informes sobre su comunidad, favor de completar y enviar lo siguente:

Nombre: _____

Dirección: _____

Ciudad: _____ Estado: _____ Código Postal: _____

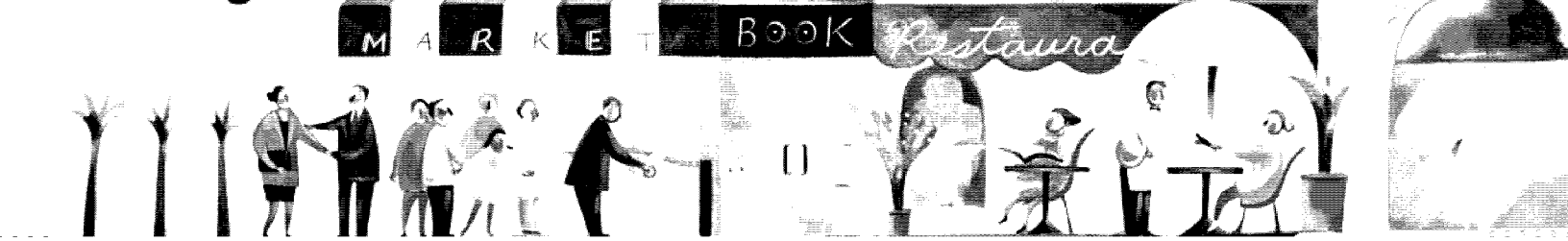
E-mail: _____

Envíe esta forma a:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar al (323) 890-7159. Para utilizar el sistema TTY, llame al 1(800) 855-3000 y mencione el número previamente indicado.

Mejoramos Vidas Y Vecindades



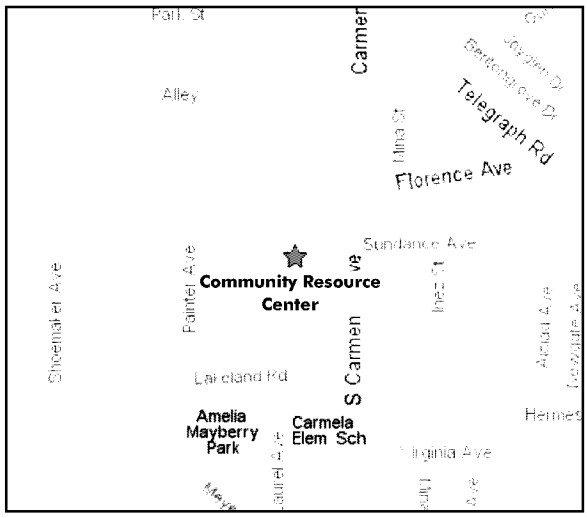
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 4th District, represented by Supervisor Don Knabe, are invited to attend!

Tuesday
September 9, 2003
6:30 p.m. - 8:30 p.m.

Community Resource Center
Community Hall
10750 Laurel Avenue
Whittier, CA 90605



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

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Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

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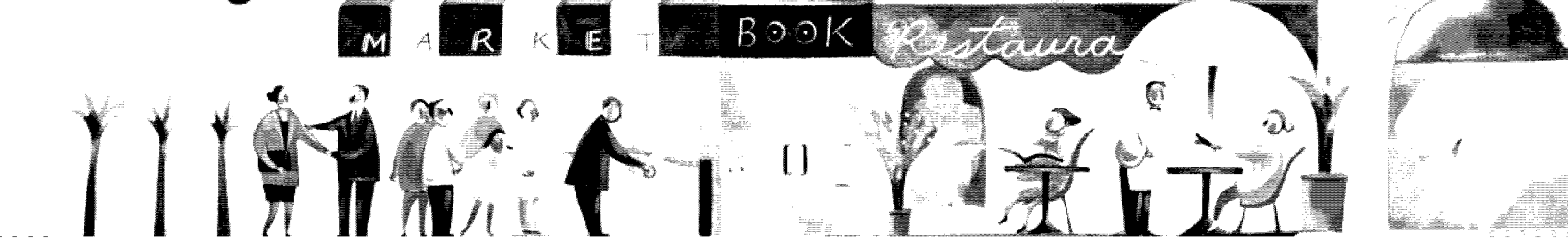
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods



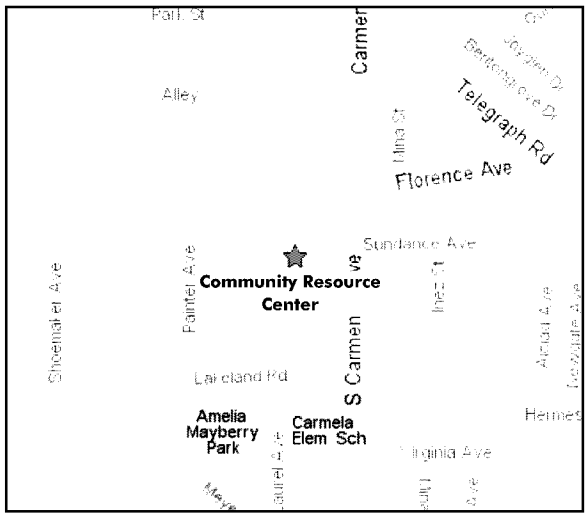
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 4° Distrito, representado por el Supervisor Don Knabe, estan invitados a asistir.

Martes
9 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

Community Resource Center
Community Hall
10750 Laurel Avenue
Whittier, CA 90605



◆ *Representantes de varios Departamentos del Condado estarán disponibles para hablar con Usted*
◆ *Habran refrescos y rifas de premios*

En caso que Usted no pueda asistir a esta reunión pero desea recibir más informes sobre su comunidad, favor de completar y enviar lo siguente:

Nombre: .....

Dirección: .....

Ciudad: ..... Estado: ..... Código Postal: .....

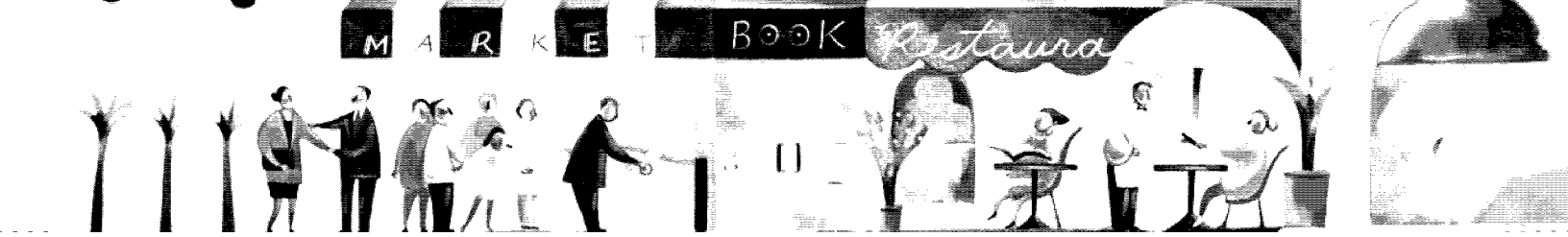
E-mail: .....

Envíe esta forma a:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar al (323) 890-7159. Para utilizar el sistema TTY, llame al 1(800) 855-3000 y mencione el número previamente indicado.

Mejoramos Vidas Y Vecindades



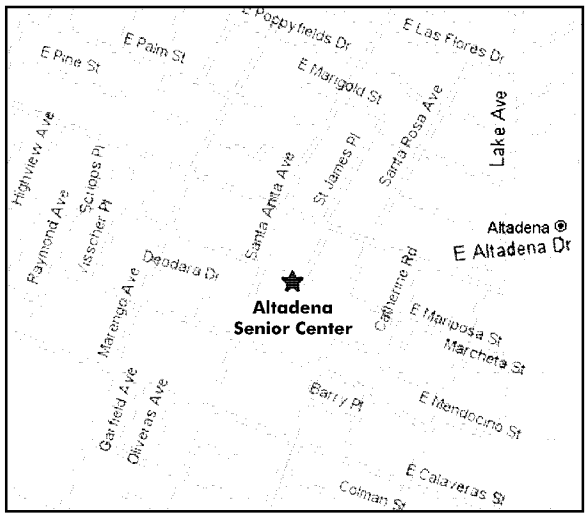
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 5° Distrito, representado por el Supervisor Michael D. Antonovich, estan invitados a asistir.

Jueves
18 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

Altadena Senior Center
Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001



◆ *Representantes de varios Departamentos del Condado estarán disponibles para hablar con Usted*

◆ *Habran refrescos y rifas de premios*

En caso que Usted no pueda asistir a esta reunión pero desea recibir más informes sobre su comunidad, favor de completar y enviar lo siguente:

Nombre: _____

Dirección: _____

Ciudad: _____ Estado: _____ Código Postal: _____

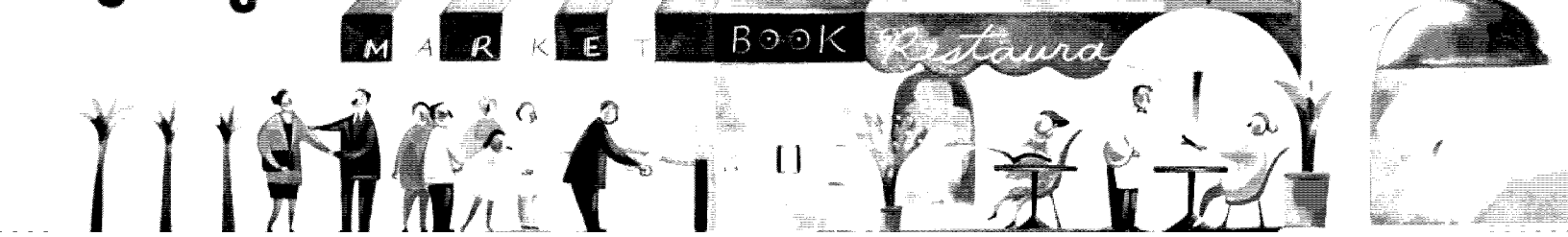
E-mail: _____

Envíe esta forma a:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar al (323) 890-7159. Para utilizar el sistema TTY, llame al 1(800) 855-3000 y mencione el número previamente indicado.

Mejoramos Vidas Y Vecindades



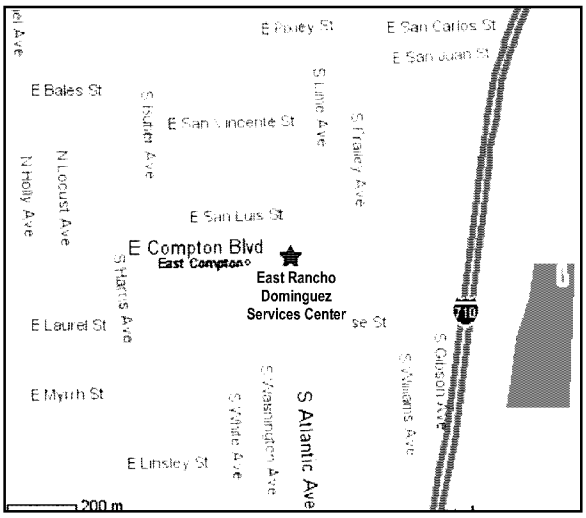
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 2nd District, represented by Supervisor Yvonne Brathwaite Burke, are invited to attend!

Thursday
September 25, 2003
6:30 p.m. - 8:30 p.m.

East Rancho Dominguez Services Center
Conference Room
4513 E. Compton Blvd.
Compton, CA 90221



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

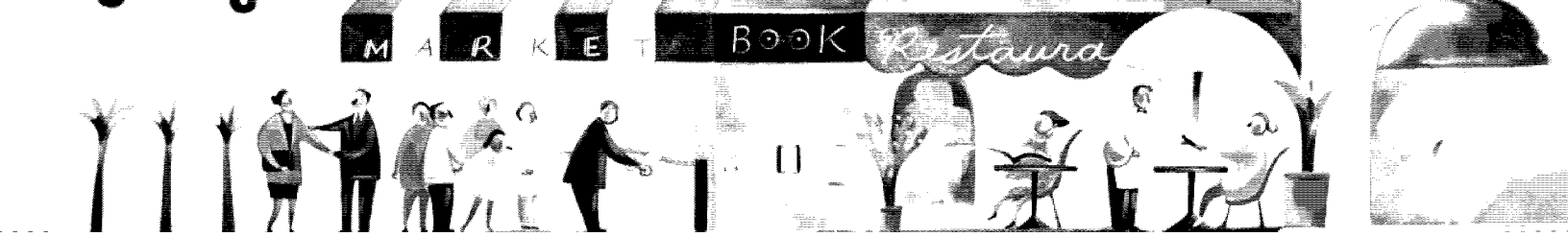
E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods



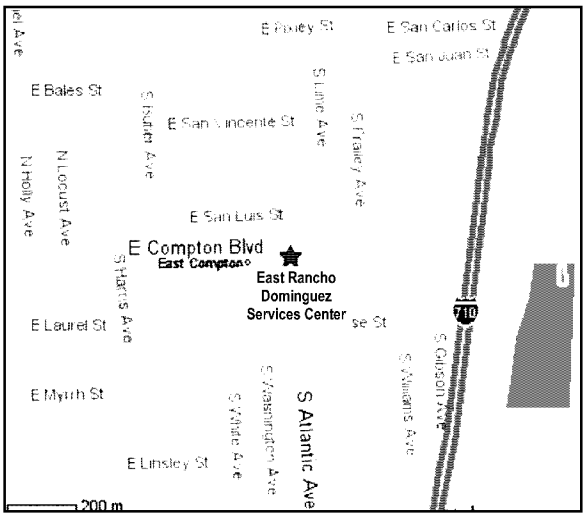
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 2° Distrito, representado por la Supervisora Yvonne Brathwaite Burke, estan invitados a asistir.

Jueves
25 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

East Rancho Dominguez Services Center
Conference Room
4513 E. Compton Blvd.
Compton, CA 90221



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◆ *Habran refrescos y rifas de premios*

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Dirección: _____

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E-mail: _____

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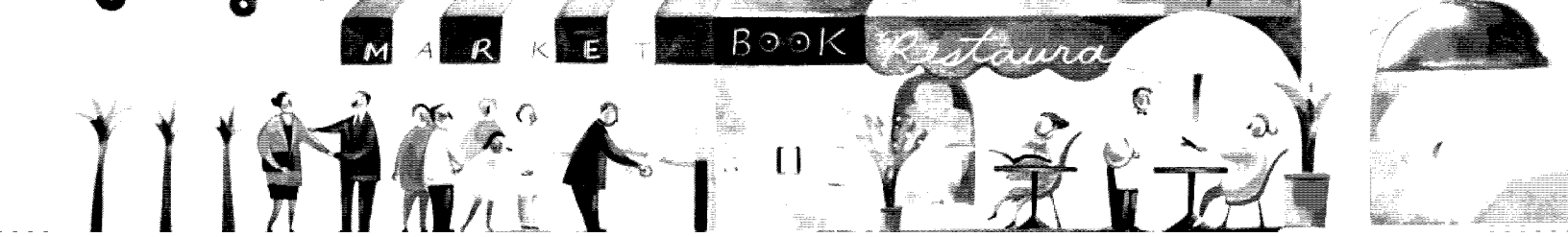
Mejoramos Vidas Y Vecindades



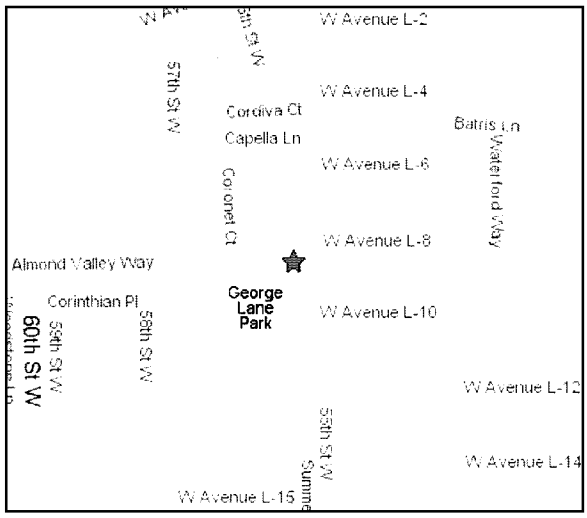
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 5th District, represented by Supervisor Michael D. Antonovich, are invited to attend!

Tuesday
September 23, 2003
6:30 p.m. - 8:30 p.m.

George Lane Park
Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534



◆ *Representatives from several County Departments will be available to speak with you*
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If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

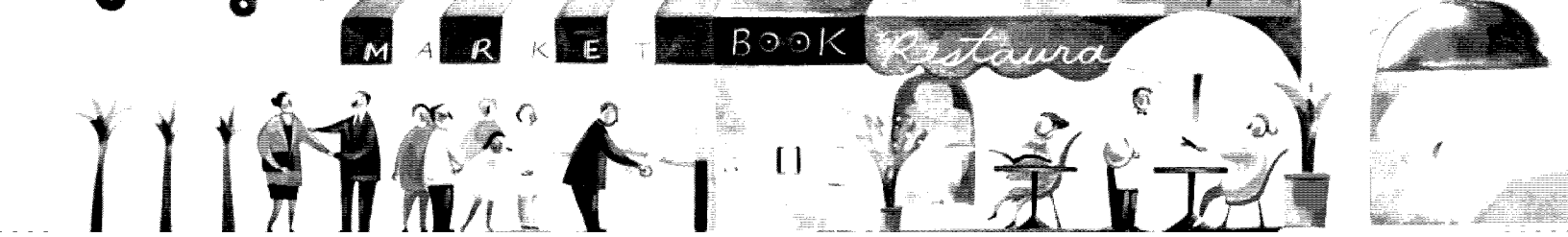
E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods



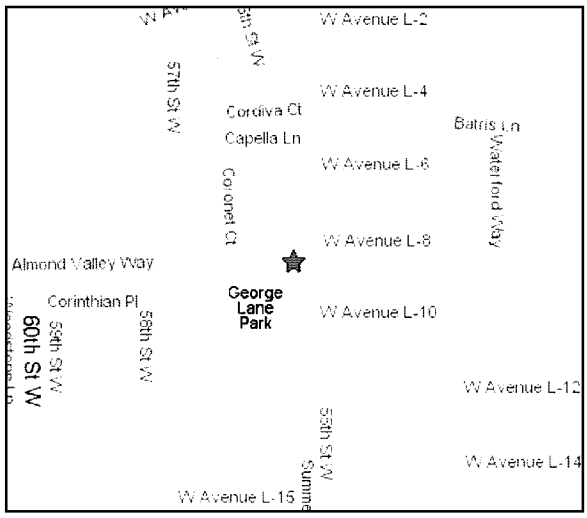
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 5° Distrito, representado por el Supervisor Michael D. Antonovich, estan invitados a asistir.

Martes
23 de Septiembre 2003
6:30 p.m. - 8:30 p.m.

George Lane Park
Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534



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Dirección: _____

Ciudad: _____ Estado: _____ Código Postal: _____

E-mail: _____

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Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

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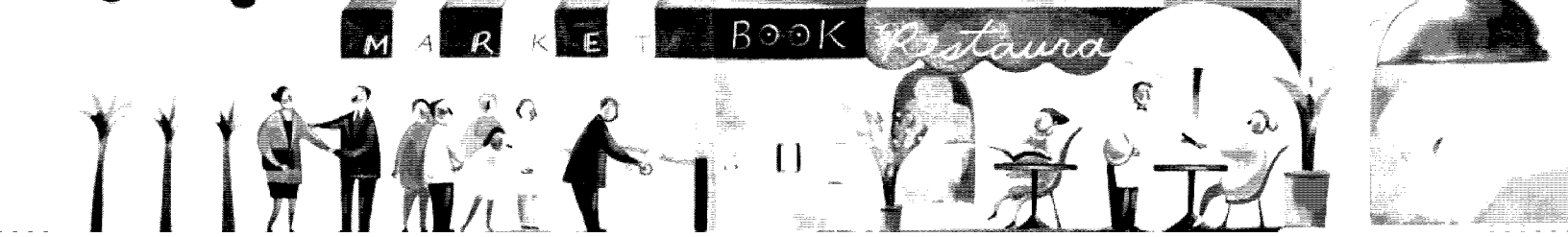
Mejoramos Vidas Y Vecindades



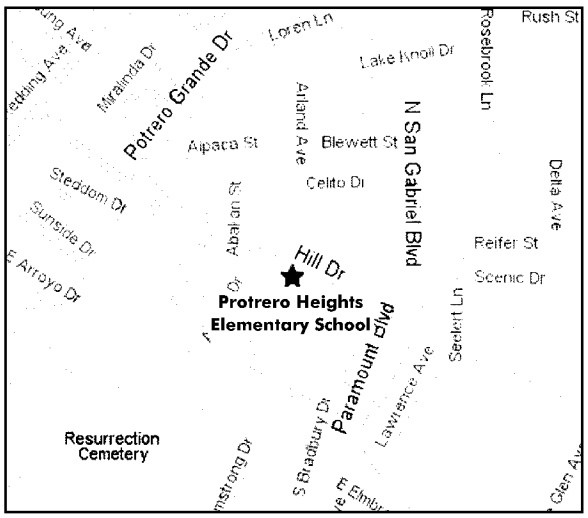
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 1st District represented by Supervisor Gloria Molina, are invited to attend!

Thursday
October 2, 2003
6:30 p.m. - 8:30 p.m.

Potrero Heights Elementary School
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

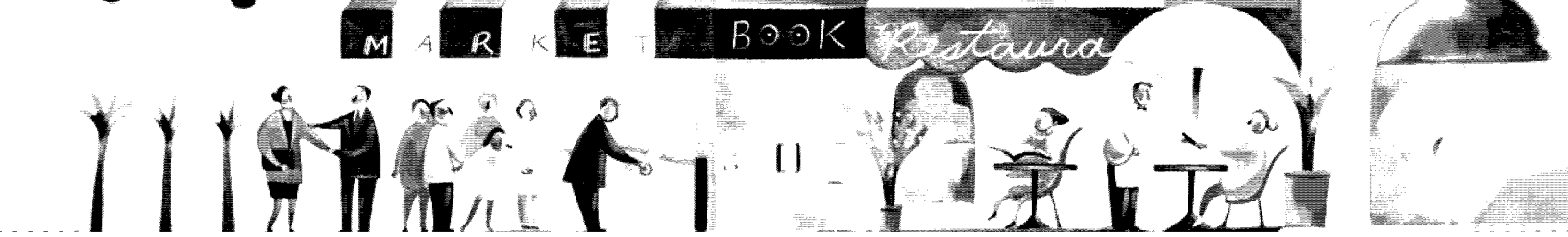
E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods



社區會議

洛杉磯縣社區發展委員會
邀請您來參加說明在社區的需要

邀請第一行政區監督代表 Gloria Molina 同來參加

日期：2003 年十月二日，星期四
時間：下午六點半到八點半
地點：Potrero Heights Elementary School
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

◆ 縣府各部門將派代表在現場演講 ◆ 有茶點招待 ◆ 有抽獎活動

REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar para discutir las necesidades de su comunidad.

Residentes del 1st Distrito, representado por la Supervisora Gloria Molina, estan invitados a asistir.

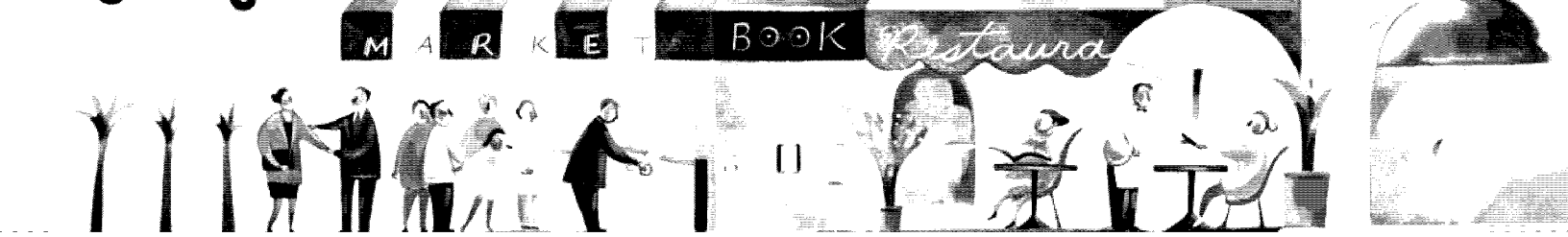
HABRAN REFRESCOS Y UNA RIFA

Jueves
2 de Octubre de 2003
6:30 p.m. - 8:30 p.m.

Potrero Heights Elementary School
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES CALIFORNIA

NEW NEIGHBORHOODS for a NEW CENTURY



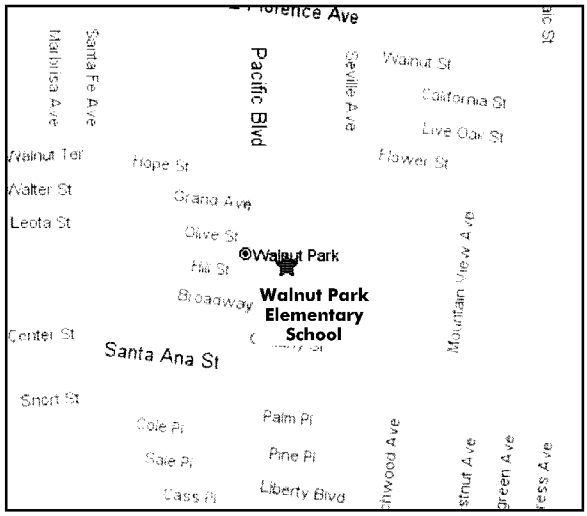
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 1st District, represented by Supervisor Gloria Molina, are invited to attend!

Tuesday
September 30, 2003
6:30 p.m. - 8:30 p.m.

Walnut Park Elementary School
Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255



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Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

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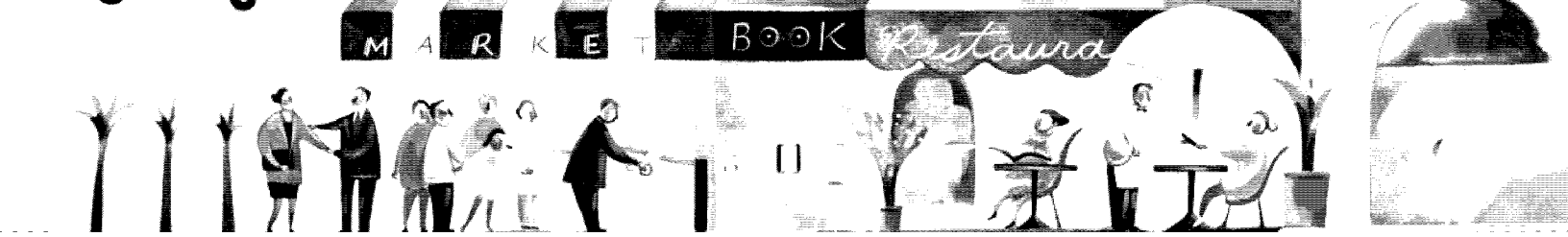
We Build Better Lives & Better Neighborhoods



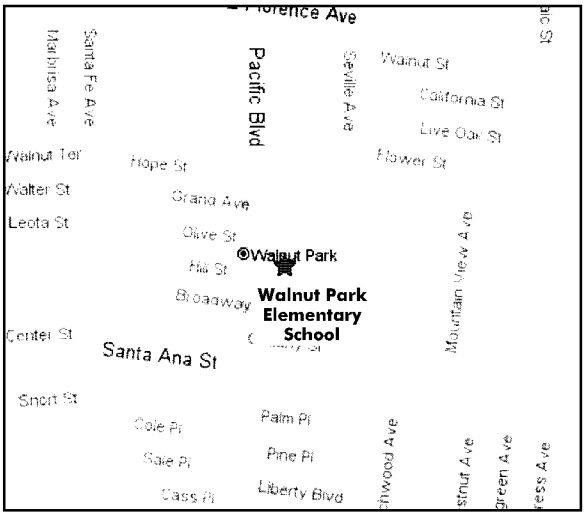
REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar en esta reunión, para discutir las necesidades de su comunidad

Residentes del 1er Distrito, representado por la Supervisora Gloria Molina, estan invitados a asistir.

Martes
30 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

Walnut Park Elementary School
Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255



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◆ *Habran refrescos y rifas de premios*

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Nombre: _____

Dirección: _____

Ciudad: _____ Estado: _____ Código Postal: _____

E-mail: _____

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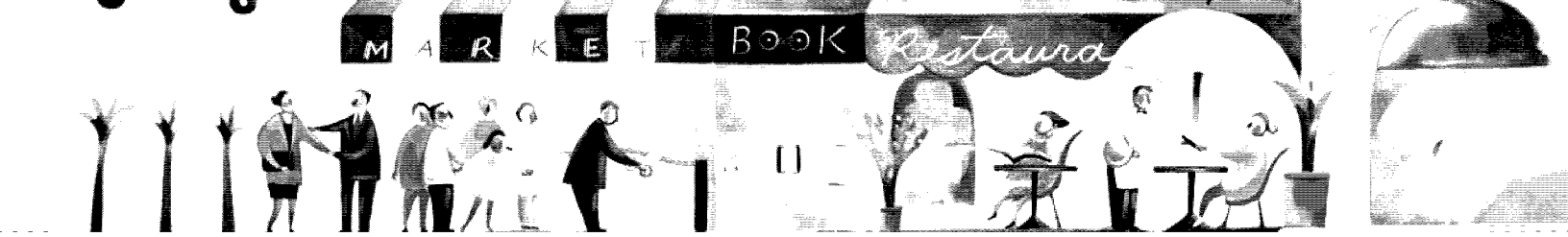
Mejoramos Vidas Y Vecindades



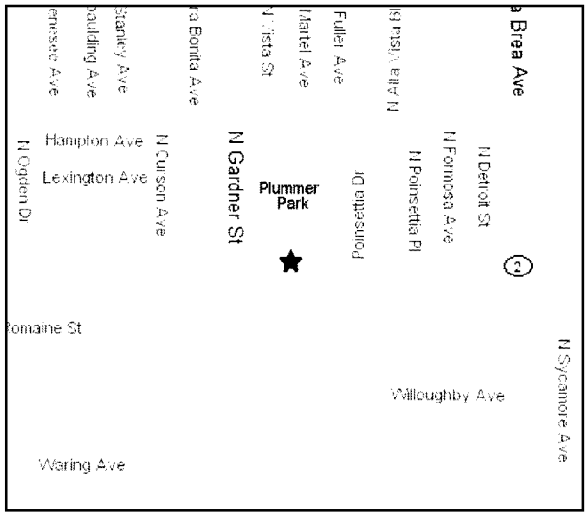
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 3rd District, represented by Supervisor Zev Yaroslavsky, are invited to attend!

Thursday
September 11, 2003
6:30 p.m. - 8:30 p.m.

Plummer Park
Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046



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Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

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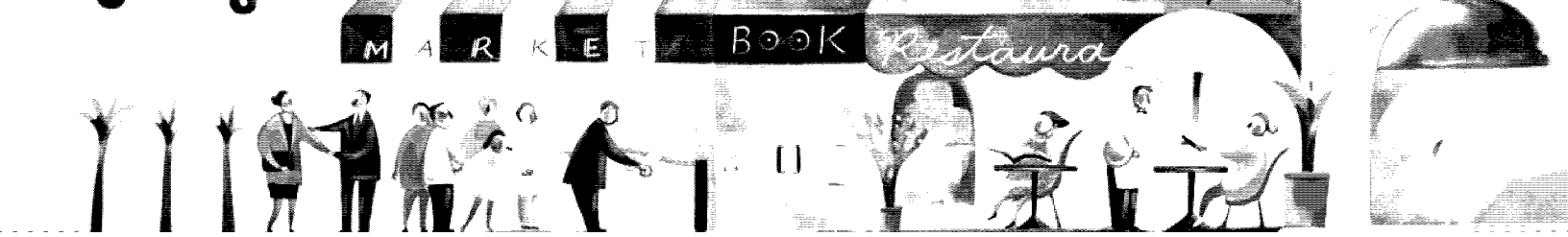
We Build Better Lives & Better Neighborhoods



ОБЩЕСТВЕННОЕ СОБРАНИЕ

Community Development Commission (Комиссия по Общественному Развитию) приглашает вас на собрание, чтобы поговорить с вами о нуждах в вашем обществе...

Жильцы 3-го Районного Округа, которым руководит Зев Ярославский, приглашены посетить это собрание.

В четверг
11 сентября 2003 года
с 6:30 вечера до 9 вечера

Пламмер Парк
7377 Santa Monica Blvd
West Hollywood, CA 90046

Представители из разных департаментов и ведомств Графства придут на эту встречу, чтобы поговорить с вами.

Прохладительные напитки Розыгрыш призов

REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar para discutir las necesidades de su comunidad.

Residentes del 3er Distrito, representado por el Supervisor Zev Yaroslavsky, estan invitados a asistir.

HABRAN REFRESCOS Y UNA RIFA

Jueves
11 de Septiembre de 2003
6:30 p.m. - 8:30 p.m.

Plummer Park
Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046

COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES CALIFORNIA

NEW NEIGHBORHOODS for a NEW CENTURY

PROOF OF PUBLICATIONS

ARANCE
LEASE.
IAN EVER.

Anaheim Hyundai
Anaheim 714-956-1820

LaMar Hyundai
Cerritos 562-809-9000

Puente Hills Hyundai
City of Industry 626-839-8420

Quality Hyundai
Corona 909-734-6026

Culver City Hyundai
Culver City 310-559-2800

Greenwood Hyundai
Downey 888-300-5950

Famous Ed's Hyundai
El Monte 626-575-8200

Garden Grove Hyundai
Garden Grove 714-741-3100

Glendale Hyundai
Glendale 818-553-3077

Glendora Hyundai
Glendora 909-394-3500

Gosch Hyundai
Hemet 888-343-0222

Beach Hyundai
Huntington Beach 714-847-6707

Tuttle-Click Hyundai
Irvine 949-472-7400

Cormier Hyundai
Long Beach 310-830-5100

Hyundai of Long Beach
Long Beach 562-685-2311

L.A. City Hyundai
Los Angeles 213-383-2900

Moreno Valley Hyundai
Moreno Valley 909-486-9366

Romero Hyundai
Ontario 909-390-8484

Todey Hyundai
Oxnard 805-988-4545

Rally Hyundai
Palmdale 661-266-2277

Team Hyundai
Pasadena 626-449-3333

Metro Hyundai of Redlands
Redlands 909-793-3377

Riverside Hyundai
Riverside 800-808-5000 x2400

Santa Ana Hyundai
Santa Ana 714-647-2000

Norm Reeves Hyundai
Temecula 909-699-3331

Thousand Oaks Hyundai
Thousand Oaks 805-496-6006

Power Hyundai
Torrance 310-370-6311

Keyes Hyundai
Van Nuys 818-988-9222

Valley Hi Hyundai
Victorville 760-241-4680

financing and $189 per month for 72 months available only to
r prices may vary. See dealer for details. MSRP for Accent includes
ents available only to well-qualified buyers with Hyundai Motor
ty belts should always be worn. © 2003 Hyundai Motor America.

To donate time or money to Reading by 9, call 1-877-READBY9. latimes.com/readingby9

1st St., L.A. 90012 and by e-mail at steve.harvey@latimes.com.

PUBLIC NOTICE
County of Los Angeles
Community Meetings for the Consolidated Plan

The Community Development Commission (CDC) invites the public to participate in a series of community meetings for the purpose of obtaining citizens' views on housing and community development priorities. Comments and priorities expressed at these meetings will be presented to the Los Angeles County Board of Supervisors and may be used to develop the Action Plan, which allocates funds in the 2004-2005 fiscal year. This document serves as an action-oriented management tool and guides federal grant spending to address housing and community development needs for low- and moderate-income residents living within the jurisdiction of the Los Angeles Urban County Program (unincorporated areas and 48 participating cities). On behalf of the County of Los Angeles, the CDC administers approximately $53 million received annually from the U.S. Department of Housing and Urban Development through three federal grants: the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grant (ESG).

The community meetings will be held on the following dates, locations and times:

Fourth District
Date/Time: Tuesday, September 9, 2003, 6:30 p.m.
Location: Community Resource Center – Community Hall
10750 Laurel Avenue
Whittier, CA 90605

Third District
Date/Time: Thursday, September 11, 2003, 6:30 p.m.
Location: Plummer Park – Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046

Second District
Date/Time: Tuesday, September 16, 2003, 6:30 p.m.
Location: Athens/Westmont Business Center – Community Room
11801 South Western Avenue
Los Angeles, CA 90047

Fifth District
Date/Time: Thursday, September 18, 2003 6:30 p.m.
Location: Altadena Senior Center – Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001

Fifth District
Date/Time: Tuesday, September 23, 2003, 6:30 p.m.
Location: George Lane Park – Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534

Second District
Date/Time: Thursday, September 25, 2003 6:30 p.m.
Location: East Rancho Dominguez Services Center – Conference Room
4513 East Compton Boulevard
Compton, CA 90221

First District
Date/Time: Tuesday, September 30, 2003, 6:30 p.m.
Location: Walnut Park Elementary School – Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255

First District
Date/Time: Thursday, October 2, 2003, 6:30 p.m.
Location: Potrero Heights Elementary School – Multi-Purpose Room
8626 East Hill Drive
South San Gabriel, CA 91770

The following cities participate in the Los Angeles Urban County Program:

Agoura Hills	Arcadia	Artesia	Avalon	Azusa
Bell	Bell Gardens	Beverly Hills	Calabasas	Cerritos
Claremont	Commerce	Covina	Cudahy	Culver City
Diamond Bar	Duarte	El Segundo	Hawaiian Gardens	Hermosa Beach
Irwindale	La Canada-Flintridge	La Habra Heights	La Mirada	La Puente
La Verne	Lawndale	Lomita	Malibu	Manhattan Beach
Maywood	Monrovia	Rancho Palos Verdes	Rolling Hills	Rolling Hills Estate
San Dimas	San Fernando	San Gabriel	San Marino	Santa Fe Springs
Sierra Madre	Signal Hill	South El Monte	South Pasadena	Temple City
Walnut	West Hollywood	Westlake Village		

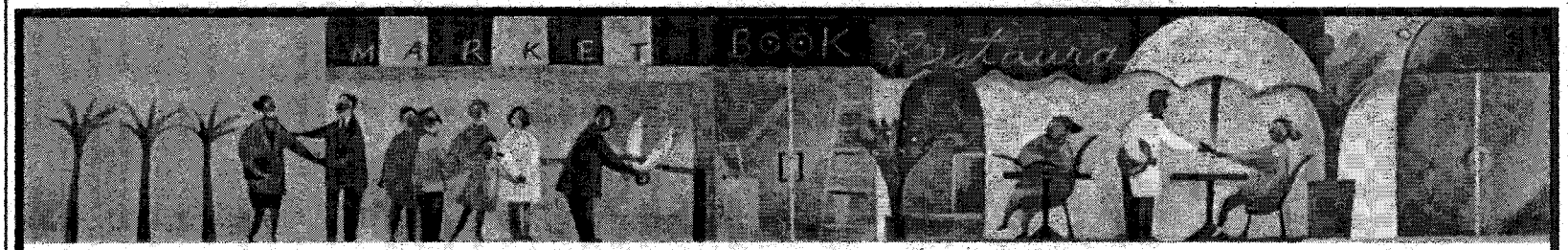
Citizens will have the opportunity to present oral or written comments by attending a community meeting. Citizens unable to attend a community meeting are invited to submit written comments during the community meeting period and up to 30 days after the last community meeting to the following address:

County of Los Angeles
Community Development Commission
Attn: Raymond Webster, CDBG
2 Coral Circle
Monterey Park, CA 91755

Si usted quiere hacer un comentario o quiere más información sobre esta noticia, usted puede llamar a Elisa Vásquez al número (323) 890-7159.

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request to Abbas Zeineddin no later than five working days prior to the meeting.

For information on programs administered by the Community Development Commission, you may log on to our web site at www.lacdc.org.



ОБЩЕСТВЕННОЕ СОБРАНИЕ

Community Development Commission
(Комиссия по общественному развитию)
приглашает всех желающих на собрание для обсуждения нужд вашей общины.

Жители 3-го районного округа, которым руководит Зев Ярославский, приглашаются на это собрание.

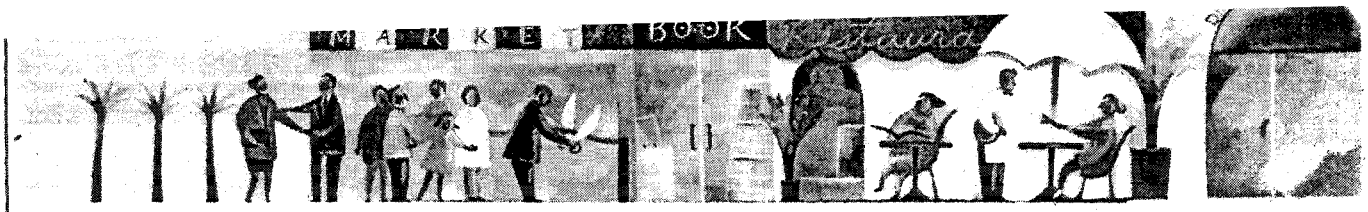
11 сентября, четверг, с 6.30 до 9 вечера

Пламмер-парк
7377 Santa Monica Blvd., West Hollywood, CA 90046

На встрече будут присутствовать
представители разных управлений и ведомств графства

Прохладительные напитки **Розыгрыш призов**

NEW NEIGHBORHOODS
NEW CENTURY



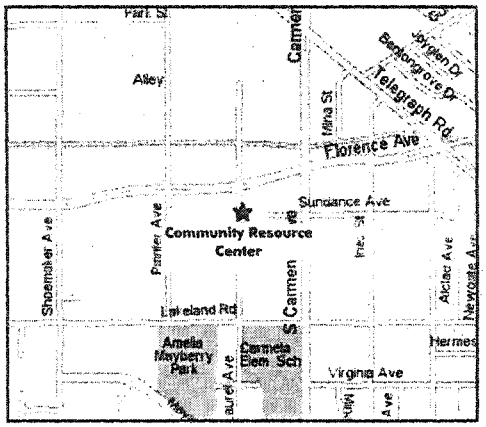
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 4th District, represented by Supervisor Don Knabe, are invited to attend!

Tuesday
September 9, 2003
6:30 p.m. - 8:30 p.m.

Community Resource Center
Community Hall
10750 Laurel Avenue
Whittier, CA 90605



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

Please mail this form to:

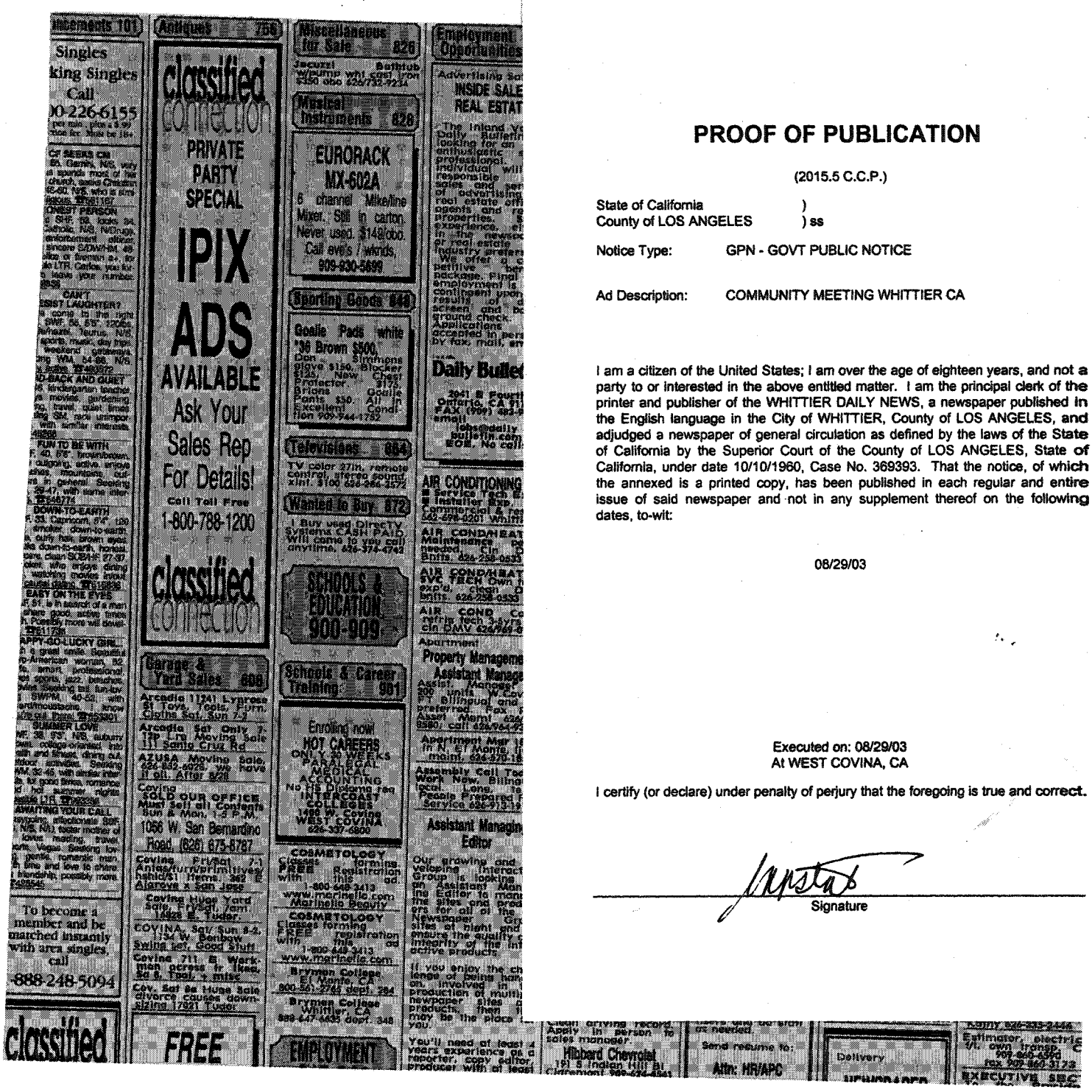
Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

Publish: August 29, 2003

Whittier Daily News Ad No. 208492



WHITTIER DAILY NEWS

1210 N. AZUSA CANYON, WEST COVINA, CA 91790
Telephone (626)962-8811 / Fax (626)856-2750

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description: COMMUNITY MEETING WHITTIER CA

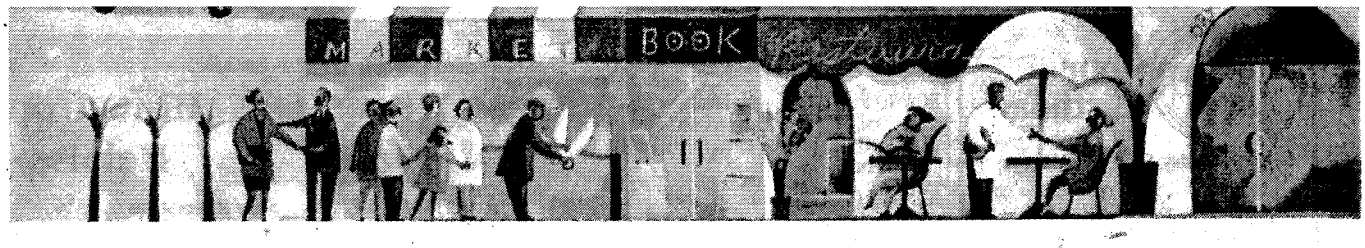
I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the WHITTIER DAILY NEWS, a newspaper published in the English language in the City of WHITTIER, County of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 10/10/1960, Case No. 369393. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

08/29/03

Executed on: 08/29/03
At WEST COVINA, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature



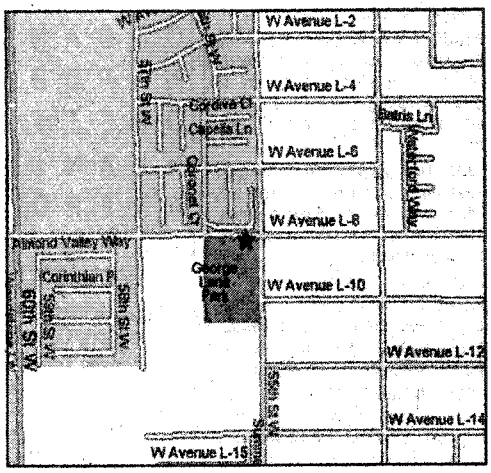
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 5th District, represented by Supervisor Michael D. Antonovich, are invited to attend!

Tuesday
September 23, 2003
6:30 p.m. - 8:30 p.m.

George Lane Park
Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

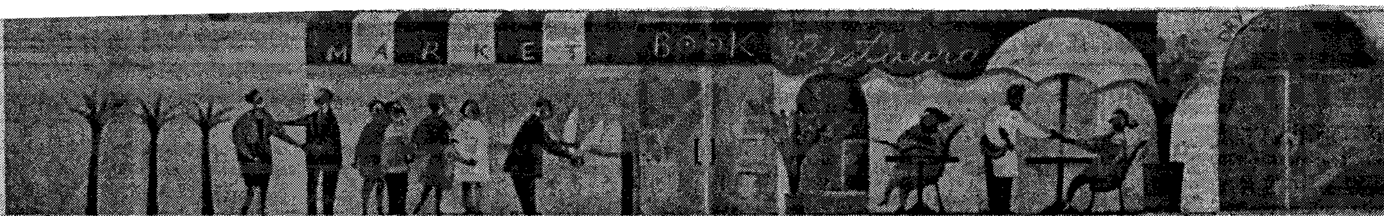
Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW CENTURY



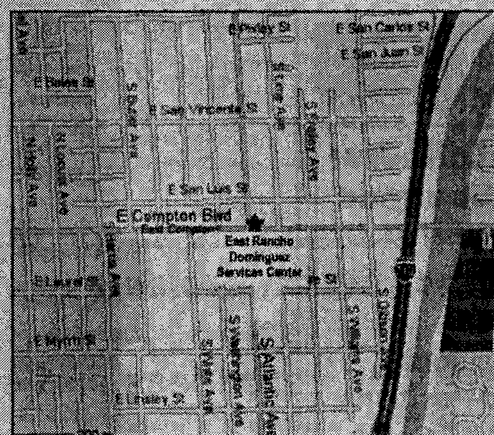
COMMUNITY MEETING

The Los Angeles County
Community Development Commission
invites you to talk about the needs in your community

Residents of the 2nd District, represented by Supervisor Yvonne Brathwaite Burke, are invited to attend!

Thursday
September 25, 2003
6:30 p.m. - 8:30 p.m.

East Rancho Dominguez Services Center
Conference Room
4513 E. Compton Blvd.
Compton, CA 90221



◆ Representatives from several County Departments will be available to speak with you
◆ Refreshments will be served ◆ Prize raffles will be held

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: ______________________________

Address: ______________________________

City: ______________________ State: __________ ZIP: __________

E-mail: ______________________________

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW CENTURY

CENTRAL NEWS WAVE

4201 WILSHIRE BLVD STE 600, LOS ANGELES, CA 90010
Telephone (323)556-5720 / Fax (323)556-5705

This space for filing stamp only

COMM.DEV.COMM.
2 CORAL CIRCLE
MONTEREY PARK, CA 91755

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

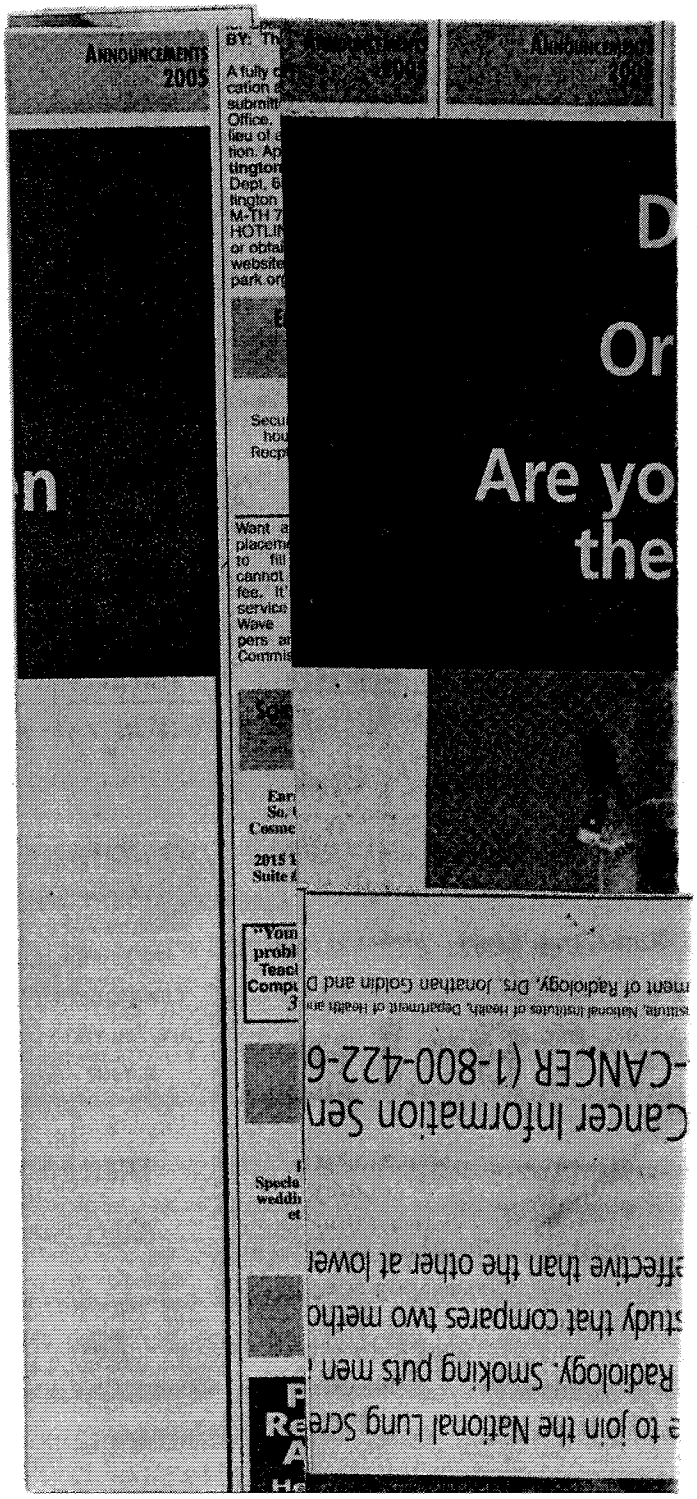
Ad Description: COMMUNITY MEETING EAST RANCHO DOMINGUEZ

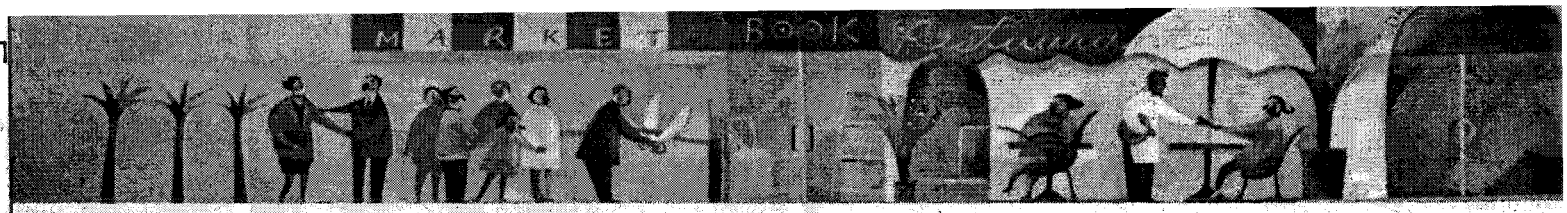
I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the CENTRAL NEWS WAVE, a newspaper published in the English language in the City of LOS ANGELES, County of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 01/01/1900, Case No. . That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/18/03

Executed on: 09/18/03
At LOS ANGELES, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.





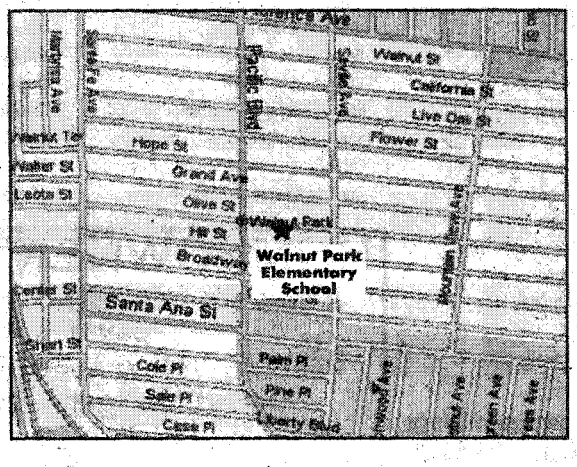
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 1st District, represented by Supervisor Gloria Molina, are invited to attend!

Tuesday
September 30, 2003
6:30 p.m. - 8:30 p.m.

Walnut Park Elementary School
Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW CENTURY

CENTRAL NEWS WAVE

4201 WILSHIRE BLVD STE 600, LOS ANGELES, CA 90010
Telephone (323)556-5720 / Fax (323)556-5705

This space for filing stamp only

COMM.DEV.COMM.
2 CORAL CIRCLE
MONTEREY PARK, CA 91755

WWA#: 587117

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

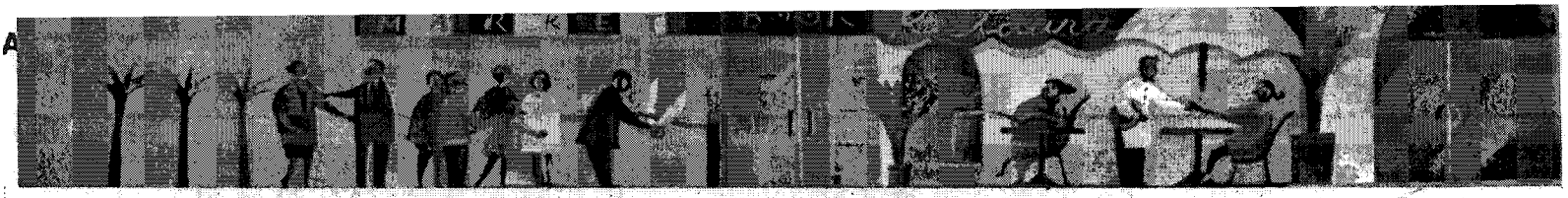
Ad Description: COMMUNITY MEETING WALNUT PARK ELEMENTARY SCHOOL

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the CENTRAL NEWS WAVE, a newspaper published in the English language in the City of LOS ANGELES, County of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 01/01/1900, Case No. . That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/25/03

Executed on: 09/25/03
At LOS ANGELES, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



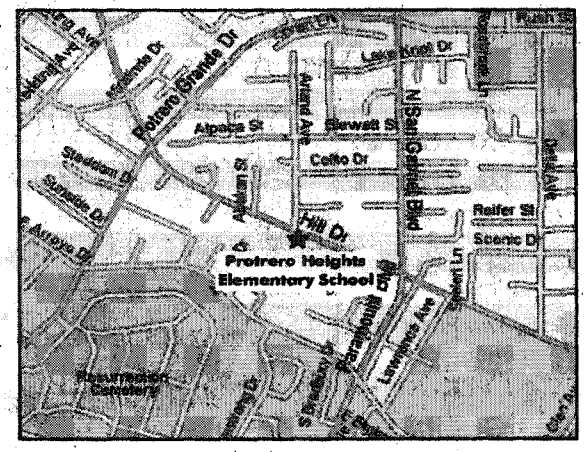
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 1st District represented by Supervisor Gloria Molina, are invited to attend!

Thursday
October 2, 2003
6:30 p.m. - 8:30 p.m.

Potrero Heights Elementary School
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW CENTURY

MONTEBELLO NEWS

4201 WILSHIRE BLVD STE 600, LOS ANGELES, CA 90010
Telephone (323)556-5720 / Fax (323)556-5705

This space for filing stamp only

COMM.DEV.COMM.
2 CORAL CIRCLE
MONTEREY PARK, CA 91755

EWA#: 588012

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description: POTRERO HEIGHTS ELEMENTARY SCHOOL

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the MONTEBELLO NEWS, a newspaper published in the English language in the City of MONTEBELLO, County of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 03/13/1934, Case No. 369441. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/25/03

Executed on: 09/25/03
At LOS ANGELES, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

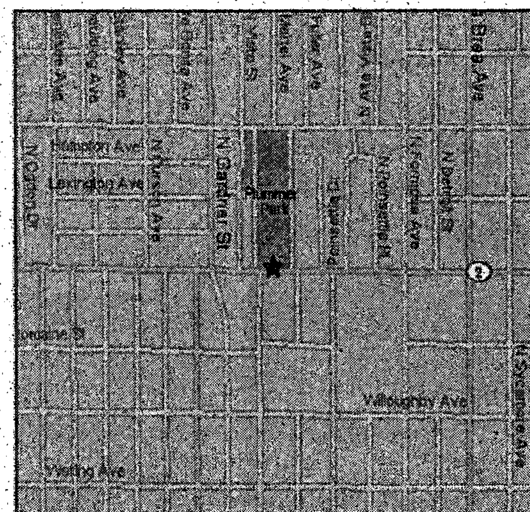
COMMUNITY MEETING

The Los Angeles County
Community Development Commission
invites you to talk about the needs in your community

Residents of the 3rd District, represented by Supervisor Zev Yaroslavsky, are invited to attend!

Thursday
September 11, 2003
6:30 p.m. - 8:30 p.m.

Plummer Park
Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046



◆ *Representatives from several County Departments will be available to speak with you*
◆ *Refreshments will be served* ◆ *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: ____________________

Address: ____________________

City: ____________________ State: __________ ZIP: __________

E-mail: ____________________

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW NEIGHBORHOODS for a NEW CENTURY

WEST HOLLYWOOD INDEPENDENT

4201 WILSHIRE BLVD SUITE 600, LOS ANGELES, CA 90010
Telephone (323)556-5720 / Fax (323)556-5705

This space for filing stamp only

COMM.DEV.COMM.
2 CORAL CIRCLE
MONTEREY PARK, CA 91755

WHI#: 579330

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description: COMMUNITY MEETING PLUMMER PARK

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the WEST HOLLYWOOD INDEPENDENT, a newspaper published in the English language in the City of LOS ANGELES, County of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 01/01/1900, Case No. . That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/04/03

Executed on: 09/04/03
At LOS ANGELES, CA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

COMMU

The I
Community
invites you to talk a

Residents of the 3rd District, represe

Thursday
September 11, 20
6:30 p.m. - 8:30 p.

Plummer Park
Rooms 5 & 6
7377 Santa Monica B
West Hollywood, CA 9

- *Representatives from several*
- *Refreshments*

If you cannot attend but would like to

Name: _____
Address: _____
City: _____
E-mail: _____

Please mail this form to

57590

PROOF OF PUBLICATION
(2015.5C.C.P.)

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitle matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, county of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

AUG. 28

all in the year 2003.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

9 day of SEPT., 2003

Carol Bodt

La Opinión

411 West 5th Street
Los Angeles, California 90013
Tel: (213) 896-2260 Fax: (213) 896-2236

AVISO PUBLICO

CONDADO DE LOS ANGELES
Juntas Comunitarias para el Plan Consolidado

La Comisión de Desarrollo Comunitario (CDC) invita al público a participar en una serie de juntas comunitarias con el propósito de obtener las opiniones de los ciudadanos sobre las prioridades de vivienda y desarrollo. Los comentarios y prioridades que se expresen durante estas juntas serán presentadas a la Junta de Supervisores del Condado de Los Angeles y podrían ser usados para desarrollar el Plan de Acción, el cual asigna fondos para el año fiscal 2004-2005. Este documento sirve como una herramienta orientada hacia la acción de administración y guías para gastos de concesiones federales para dirigirse a las necesidades de desarrollo de vivienda y comunidad para residentes de ingresos bajos y moderados dentro del distrito del Programa Los Angeles Urban County Program (áreas no incorporadas y 48 ciudades participantes). A nombre del Condado de Los Angeles, CDC administra aproximadamente $53 millones de dólares que se reciben anualmente del Departamento de Vivienda y Desarrollo Urbano de E. U. a través de tres subsidios federales: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), y Emergency Shelter Grant (ESG).

Las juntas Comunitarias se celebrarán durante las siguientes fechas, localidades y horarios:

Cuarto Distrito:
Fecha/hora: Martes 9 de septiembre, 2003 6:30 p.m.
Localidad: Community Resource Center - Community Hall
10750 Laurel Avenue
Whittier, CA 90605

Tercer Distrito:
Fecha/Hora: Jueves, 11 de septiembre, 2003, 6:30 p.m.
Localidad: Plummer Park - Rooms 5 & 6
7377 Santa Monica Blvd.
West Hollywood, CA 90046

Segundo Distrito
Fecha/Hora: Martes, 16 de septiembre, 2003, 6:30 p.m.
Localidad: Athens/Westmont Business Center - Community Room
11601 South Western Avenue
Los Angeles, CA 90047

Quinto Districto
Fecha/Hora: Jueves, 18 de septiembre, 2003 6:30 p.m.
Localidad: Altadena Senior Center - Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001

Quinto Distrito
Fecha/Hora: Martes, 23 de septiembre, 2003, 6:30 p.m.
Localidad: George Lane Park - Large Community Room
5520 W. Avenue L-8
Quartz Hill, CA 93534

Segundo Distrito
Fecha/Hora: Jueves, 25 de septiembre, 2003 6:30 p.m.
Localidad: East Rancho Dominguez Services Center - Conference Room
4513 East Compton Boulevard
Compton, CA 90221

Primer Distrito
Fecha/Hora: Martes, 30 de septiembre, 2003, 6:30 p.m.
Localidad: Walnut Park Elementary School - Teachers' Lounge
2642 E. Olive Street
Walnut Park, CA 90255

Primer Distrito
Fecha/Hora: Jueves, 2 de octubre, 2003, 6:30 p.m.
Localidad: Potrero Heights Elementary School - Multi-Purpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

Las siguientes ciudades participarán en el Programa Urbano del Condado de Los Angeles:

Agoura Hills	Duarte	Rancho Palos Verdes
Arcadia	El Segundo	Rolling Hills
Artesia	Hawaiian Gardens	Rolling Hills Estate
Avalon	Hermosa Beach	San Dimas
Azusa	Irwindale	San Fernando
Bell	La Canada-Flintridge	San Gabriel
Bell Gardens	La Habra Heights	San Marino
Beverly Hills	La Mirada	Santa Fe Springs
Calabasas	La Puente	Sierra Madre
Cerritos	La Verne	Signal Hill
Claremont	Lawndale	South El Monte
Commerce	Lomita	South Pasadena
Covina	Malibu	Temple City
Cudahy	Manhattan Beach	Walnut
Culver City	Maywood	West Hollywood
Diamond Bar	Monrovia	Westlake Village

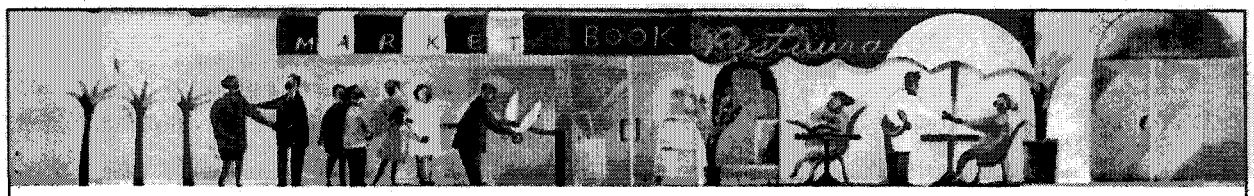
Los residentes tendrán la oportunidad de presentar comentarios verbales o por escrito si asisten a la junta comunitaria. Los ciudadanos que no puedan asistir a dicha junta, pueden presentar comentarios por escrito durante el período de la junta y 30 días después de la conferencia a la siguiente dirección:

County of Los Angeles
Community Development
Attn: Raymond Webster, CDBG
2 Coral Circle
Monterey Park, CA 91755

Si usted quiere hacer un comentario o quiere más información sobre este aviso, usted puede llamar a Elisa Vásquez al número (323) 890-7159.

Para asistencia TTY llame por favor a California Relay Services al (800) 735-2929 y hable con Abbas Zeineddin at (323) 838-7703. Las personas que necesiten intérprete para lenguaje a señas deben hacer su solicitud con Abbas Seineddin cinco días hábiles antes de la junta.
Para información sobre los programas administrados por la Comisión de Desarrollo, puede visitar nuestra página en www.lacdc.org.

580177



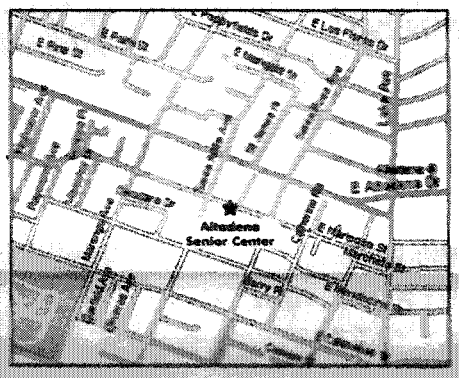
COMMUNITY MEETING

The Los Angeles County Community Development Commission invites you to talk about the needs in your community

Residents of the 5th District, represented by Supervisor Michael D. Antonovich, are invited to attend!

Thursday
September 18, 2003
6:30 p.m. - 8:30 p.m.

Altadena Senior Center
Blinn Hall
560 E. Mariposa Street
Altadena, CA 91001



- *Representatives from several County Departments will be available to speak with you*
- *Refreshments will be served*
- *Prize raffles will be held*

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: _____

Address: _____

City: _____ State: _____ ZIP: _____

E-mail: _____

Please mail this form to:

Community Development Commission of the County of Los Angeles
Attn: Natalia Macias, CDBG
2 Coral Circle, Monterey Park, CA 91755

For special assistance at the meeting, please call (323) 838-7703.
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Abbas Zeineddin at (323) 838-7703. Citizens in need of a sign language interpreter should make their request no later than five working days prior to the meeting.

We Build Better Lives & Better Neighborhoods

NEW CENTURY

CNSB 582036, COMMUNITY ANNOUNCEMENT
CNSB (PW)
915 E. First Street
Los Angeles, CA 90012

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA,
County of Los Angeles.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Pasadena Weekly, a newspaper of general circulation, printed and published weekly in the City of Pasadena, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 3, 1992, Case Number 601 555; that the notice, of which the annexed is a printed copy (set in type no smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

September 11

all in the year 2003

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed at Pasadena, California,

This 11th day of September, 2003

Signature

==========

Proof of Publication of

Paste Clipping
of Notice
SECURELY
In This Space

CNS587986

社區會議

洛杉磯縣社區發展委員會

邀請您來參加說明在社區的需要

邀請第一行政區監督代表 **Gloria Molina** 同來參加

日期：**2003** 年十月二日，星期四

時間：下午六點半到八點半

地點：**Potrero Heights Elementary School**
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

◆縣府各部門將派代表在現場演講◆有茶點招待◆有抽獎活動

REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar para discutir las necesidades de su comunidad.

Residentes del 1ᵉʳ Distrito, representado por la Supervisora Gloria Molina, estan invitados a asistir.

HABRAN REFRESCOS Y UNA RIFA

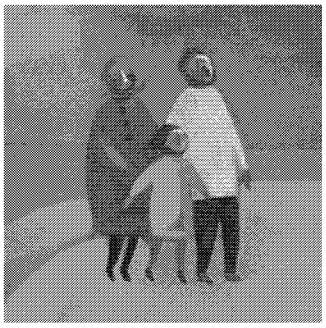
Jueves
2 de Octubre de 2003
6:30 p.m. - 8:30 p.m.

Potrero Heights Elementary School
Multipurpose Room
8026 East Hill Drive
South San Gabriel, CA 91770

NEW CENTURY

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix D: Public Hearing Notice and List of Publications



Community Development Commission
of the
County of Los Angeles

PUBLIC NOTICE

PROPOSED FY 2004-2005 ONE-YEAR ACTION PLAN
FOR THE LOS ANGELES URBAN COUNTY

The Action Plan is the second annual implementation plan of the five-year 2003-2008 Housing and Community Development Consolidated Plan for the Los Angeles Urban County (Consolidated Plan). The Consolidated Plan describes the housing and community development needs, as well as activities to address those needs through the Los Angeles Urban County Program, as defined and funded by the U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative Program (ADDI), and Emergency Shelter Grant (ESG) Programs. The Urban County Program's geographic area encompasses 49 participating cities, and the entire County's unincorporated areas. For the 2004-2005 fiscal year (July 1, 2004 - June 30, 2005), the Action Plan describes resources to be utilized, activities to be implemented, as well as monitoring standards and procedures to be carried out.

A public hearing on the County's 2004-2005 Action Plan (Action Plan) will be held before the Los Angeles County Board of Supervisors on:

May 25, 2004 – 1:00 p.m.
Board Hearing Room – 381 Kenneth Hahn Hall of Administration
500 West Temple Street – Los Angeles, CA 90012

Copies of the proposed Action Plan will be available, during a public review and comment period, from **April 23, 2004 to May 25, 2004**, at the following locations:

1st District

Anthony Quinn Library, 3965 Cesar E. Chavez Avenue, Los Angeles	(323) 264-7715
East Los Angeles Library, 4801 E. Third Street, Los Angeles	(323) 264-0155
Graham Library, 1900 East Firestone Blvd,. Los Angeles	(323) 582-2903
South El Monte Library, 1430 N. Central Avenue, South El Monte	(626) 443-4158
La Puente Library, 15920 E. Central Ave., La Puente	(626) 968-4613
Montebello Library, 1550 West Beverly Blvd, Montebello	(323) 722-6551

2nd District

Carson Regional Library, 151 E. Carson Street, Carson	(310) 830-0901
Florence Library, 1610 E. Florence Avenue, Los Angeles	(323) 581-8028
Lennox Library, 4359 Lennox Blvd., Lennox	(310) 674-0385
View Park Library, 3854 W. 54th Street, Los Angeles	(323) 293-5371
Willowbrook Library, 11838 Wilmington Avenue, Los Angeles	(323) 564-5698
Woodcrest Library, 1340 West 106th St. Los Angeles	(323) 757-9373
East Rancho Dominguez Library, 4205 E. Compton Blvd. Compton	(310) 632-6193

3rd District

Agoura Hills Library, 29901 Ladyface Court, Agoura Hills	(818) 889-2278
Malibu Library, 23519 W. Civic Center Way, Malibu	(310) 456-6438
West Hollywood Library, 715 N. San Vicente Blvd., West Hollywood	(310) 652-5340
San Fernando Library, 217 North Maclay Avenue, San Fernando	(818) 365-6928

4th District

El Segundo Library, 111 W. Mariposa Avenue, El Segundo	(310) 524-2722
Hawaiian Gardens Library, 12100 E. Carson Street, #E, Hawaiian Gardens	(562) 496-1212
Rowland Heights Library, 1850 Nogales Street, Rowland Heights	(626) 912-5348
South Whittier Library, 14433 Leffingwell Road, Whittier	(562) 946-4415
Hacienda Heights Library, 16010 La Monde St., Hacienda Heights	(626) 968-9356

5th District

La Verne Library, 3640 D. Street, La Verne	(909) 596-1934
Altadena Library, 600 E. Mariposa Street, Altadena	(626) 798-0834
Newhall Library, 22704 W. Ninth Street, Newhall	(661) 259-0750
Littlerock Library, 35119 80th Street East, Littlerock	(661) 944-4138
Quartz Hill Library, 42018 50th Street West, Quartz Hill	(661) 943-2454
Lake Los Angeles Library, 16921 E. Avenue O, Suite A , Palmdale	(661) 264-0593

Assisted listening devices, agenda in Braille and/or alternate formats are available upon request. American Sign Language (ASL) interpreters, other auxiliary aids and services, or reasonable modifications to Board meeting policies and/or procedures, such as to assist members of the disability community who would like to request a disability-related accommodation in addressing the Board, are available if requested at least three business days prior to the Board meeting. Later requests will be accommodated to the extent feasible. Please telephone the Executive Office of the Board at (213) 974-1431 (voice) or (213) 974-1707 (TTY), from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Maquinas de traduccion disponible a peticion. Interpretes para las juntas de los Supervisores del Condado de Los Angeles, favor de llamar al (213) 974-1403 entre las horas de 8:00 a.m. a 5:00 p.m., Lunes a Viernes, con tres dias de anticipacion

Copies of the proposed document are also available for review at the Community Development Commission (CDC), 2 Coral Circle, Monterey Park, CA 91755. Citizens wishing to submit written comments during the public review and comment period may mail them, postmarked **no later than May 25, 2004**, to the CDC, to the attention of Raymond Webster, CDBG Division, who can be reached at (323) 890-7317 if there are any questions.

Copias del documento también están disponibles para revisar en la Comisión de Desarrollo Comunitario (CDC), 2 Coral Circle, Monterey Park, CA 91755. La Junta de Supervisores del Condado de Los Angeles tendrá una reunión pública el 25 de Mayo de 2003 en 381 Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, CA 90012. Para hacer algún comentario, escriba a la CDC, a la atención de Elisa Vásquez, **antes del 25 de Mayo de 2004**. Para obtener más información o hacer un comentario por teléfono, por favor lláme a Elisa Vásquez, al (323) 890-7159.

Publications for 2004-2005 Action Plan
Public Hearing Notice

PUBLICATION	DISTRICTS	NEWSPAPER
Daily	5	Antelope Valley Press
Weekly	1	Chinese Daily News (in Chinese)
Daily	2, 4	Daily Breeze
Daily	3,4,5	Whittier Daily News
Weekly	1	Eastside Sun
Weekly	4,5	Inland Valley/Pomona Daily Bulletin
	2,3	Jewish Journal
	2	Korea Times
Daily	1,2,3,4,5	La Opinion (in Spanish)
Daily	2,3,5	L.A. Daily News
Weekly	2	L.A. Sentinel
Daily	1,2,3,4,5	L.A. Times
	2	L.A. Watts Times
Weekly	5	Pasadena Star News
Daily	1,5	San Gabriel Valley Tribune

PROOF OF PUBLICATIONS

The Proof of Publications were not available for this draft version of the Action Plan. However, they will be on file at the Community Development Commission, 2 Coral Circle, Monterey Park, CA 91775 for inspection once they are received. The Proof of Publications will also be submitted to the U.S. Department of Housing and Urban Development once received.

Appendix E: Action Plan Comments and Board Approval

Community Development Commission
of the
County of Los Angeles

PUBLIC COMMENTS AND APPROVAL

The 2004-2005 Action Plan will be open for public review and comment from April 23rd to May 25th, 2004, in accordance with HUD regulations Title 24 of the Code of Federal Regulations, Part 91.105(b). The document will also be available for review at public libraries and at the Community Development Commission (CDC). In addition, a public hearing will be held before the Los Angeles County Board of Supervisors on May 25, 2004. Please see Appendix D for a list of libraries and the public hearing location and time.

The public is invited to mail comments to the following during the public comment period:

Los Angeles County Community Development Commission
Attention: CDBG Division/Consolidated Plan
2 Coral Circle, Monterey Park, CA 91755

Comments

Any comments received will be included in the final Action Plan that is to be submitted to the U.S. Department of Housing and Urban Development (HUD) on June 1, 2004.

Approval

The Minutes of the Board of Supervisors, Board of Commissioners of the Housing Authority and Board of Commissioners of the Commission approving the Action Plan will also be submitted to HUD on June 1st.

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix F: CAPERS Coding Terms and Definitions

Community Development Commission
of the
County of Los Angeles

Los Angeles County Community Development Commission
Community Development Block Grant

Definitions of HUD Codes

The Los Angeles County Community Development Commission, Community Development Block Grant (CDBG) Division is providing this document for your use when working with CDBG Programs. These codes are used to describe the nature of the activity being funded by HUD. The code descriptions are written in easy-to-understand language and contain specific examples.

ACQUISITION AND DISPOSITION

01 Acquisition
02 Disposition

PUBLIC FACILITIES AND IMPROVEMENTS

03 Public Facilities and Improvements
03A Senior Centers
03B Centers for the Disabled/Handicapped
03C Homeless Facilities (Not Operating Costs)
03D Youth Centers/Facilities
03E Neighborhood Facilities
03F Parks, Recreational Facilities
03G Parking Facilities
03H Solid Waste Disposal Facilities
03I Flood and Drainage Facilities
03J Water/Sewer Improvements
03K Street Improvements
03L Sidewalks
03M Child Care Centers/Facilities for Children
03N Tree Planting
03O Fire Station/Equipment
03P Health Facilities
03Q Abused and Neglected Children's Facilities
03R Asbestos Removal
03S Facilities for AIDS Patients (Not Operating Costs)
03T Operating Costs of Homeless/AIDS Patients Programs

PUBLIC SERVICES

05 Public Services (General)
05A Senior Services
05B Services for the Disabled
05C Legal Services
05D Youth Services
05E Transportation Services
05F Substance Abuse Services
05G Battered and Abused Spouses
05H Employment Training
05I Crime Awareness/Prevention
05J Fair Housing Activities
05K Tenant/Landlord Counseling
05L Child Care Services
05M Health Services
05N Abused and Neglected Children
05O Mental Health Services
05P Screen for Lead-Based Paint/Lead Hazards Poisoning
05Q Subsistence Payments
05R Homeownership Assistance (Not Direct)
05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)
05T Security Deposits
03T Operating Costs of Homeless/AIDS Patients Programs

HOUSING

12 Construction of Housing
13 Direct Homeownership Assistance
14A Rehabilitation: Single-Unit Residential
14B Rehabilitation: Multi-Unit Residential
14C Public Housing Modernization
14D Rehabilitation: Other Publicly Owned Residential Buildings
14F Energy Efficient Improvements
14G Acquisition For Rehabilitation
14H Rehabilitation Administration
14I Lead-Based Paint/Lead Hazard Test/Abatement
16A Residential Historic Preservation
19A This is not a valid code
19B This is not a valid code

COMMERCIAL/INDUSTRIAL IMPROVEMENTS BY GRANTEE OR NON-PROFIT

- ***17A Commercial/Industrial Land Acquisition/Disposition***
- ***17B Commercial/Industrial Infrastructure Development***
- ***17C Commercial/Industrial Building Acquisition, Construction, Rehabilitation***
- ***17D Other Commercial/Industrial Improvements***

DIRECT ECONOMIC DEVELOPMENT ASSISTANCE TO PRIVATE FOR-PROFITS

- ***14E Rehabilitation: Publicly or Privately Owned Commercial/Industrial***
- ***18A ED Direct: Direct Financial Assistance to For-Profit Business***
- ***18B ED Direct: Technical Assistance***
- ***18C Micro-Enterprise Assistance***

GENERAL ADMINISTRATIVE AND PLANNING COSTS

- ***20 Planning***
- ***21A General Program Administration***
- ***21B Indirect Costs***
- ***21C Public Information***
- ***21D Fair Housing Activities***
- ***21E Submissions or Applications for Federal Programs***
- ***21F This is not a valid code***
- ***21G This is not a valid code***
- ***21H HOME Administration/Planning Costs of PJs***
- ***21I HOME CHDO Operating Expenses***

OTHER

- ***04 Clearance and Demolition***
- ***04A Clean-up of Contaminated Sites/Brownfields***
- ***06 Interim Assistance***
- ***07 Urban Renewal Completion***
- ***08 Relocation***
- ***09 Loss of Rental Income***
- ***10 Removal of Architectural Barriers***
- ***11 Privately Owned Utilities***
- ***15 Code Enforcement***
- ***16B Non-Residential Historic Preservation***
- ***19C CDBG Non-Profit Organization Capacity Building***
- ***19D CDBG Assistance to Institutions of Higher Education***
- ***19E CDBG Operation and Repair of Foreclosed Property***
- ***19F Repayments of Section 108 Loan Principal***
- ***22 Unprogrammed Funds***

Acquisition and Disposition

01 Acquisition

An activity should be coded as Acquisition if CDBG funds will be used only for the acquisition of property for a public purpose. This code is frequently used for the acquisition of property on which a public facility or public improvement will be constructed using other funds, or for the acquisition of property on which housing will be constructed using other funds. (**NOTE:** Sometimes it will be necessary to include demolition and relocation expenditures under this category because the grantee will not be able to distinguish these funds from those used for acquisition.)

For example, if land is acquired for the development of a senior center and CDBG funds will be used only for acquisition of the property, code the activity as 01. If the property will be acquired and CDBG funds will be used for constructing or rehabilitating a senior center, code the activity 03A, Senior Centers, rather than 01. However, if grantees group acquisition with relocation or disposition, the activity can be coded as acquisition (as this is usually the most expensive portion).

When CDBG funds are used to acquire housing that will also be rehabilitated with CDBG funds, code 14G, Acquisition for Rehabilitation, should be used. Use code 17A, Commercial/Industrial Land Acquisition Disposition, if the grantee or subrecipient will acquire land, clear structures, or package land for the purpose of creating an industrial park or encouraging commercial or industrial redevelopment.

For the HOME program, use this code for the acquisition of a structure that does not require rehabilitation and that will be used to provide affordable rental housing or Homeownership units. Use code 14G for the acquisition of a structure that requires rehabilitation and will be used to provide affordable rental housing or Homeownership units. Use code 12 for the acquisition of land on which new housing will be constructed using HOME funds.

ESG funds cannot be used for acquisition activities.

02 Disposition

Disposition can occur through the sale, lease, or donation of property acquired with CDBG funds or under urban renewal. Communities ordinarily use this term to describe costs that are incidental to disposing or transferring real property acquired with CDBG funds, and to describe the costs of temporarily maintaining properties pending disposition (for example, legal service, financial service, appraisal survey, and transfer of ownership costs).

Public Facilities and Improvements

CDBG, HOPWA, and ESG funds may be used by the grantee or other public or private non-profit entities for public facilities and improvements.

The matrix codes listed below should be used when the grantee includes the cost of acquiring real property with the cost of construction or rehabilitation of a public facility or improvement. (If CDBG funds will **only** be used to acquire property for a public facility, use the Acquisition code, 01.) Examples of public facilities include senior, handicapped, youth, or neighborhood centers, shelters for the homeless, and child care centers. Infrastructure improvements include street, sidewalk, water, sewer, flood, and drainage improvements.

Finally, commercial and industrial improvements undertaken by the grantee or a subrecipient for economic development purposes should be coded 17A, 17B, 17C, or 17D, as appropriate.

---

03 Public Facilities and Improvements

This is the general code for public facilities. **This code should not be used unless the activity does not fall under a more specific category.**

03A Senior Centers

Use code 03A for the construction or rehabilitation of senior citizen centers. A facility described as serving "senior citizens and the disabled" may be classified under this category; however, if the facility is intended **primarily** to serve persons with disabilities, the facility should be classified under 03B, Centers for the Disabled/Handicapped. (If the activity involves rehabilitation of a building to provide permanent housing for the elderly, the activity should be coded in the 14 series, Housing; if the activity involves new construction of such permanent housing, it should be classified under code 12, Construction of Housing.)

03B Centers for the Disabled/Handicapped

Use code 03B for construction or rehabilitation of group homes or centers for the disabled. (As noted above, if the activity involves rehabilitation of a building to provide permanent housing, it should be coded in the 14 series, Housing; if the activity involves new construction of such permanent housing, it should be classified under code 12, Construction of Housing.)

03C Homeless Facilities (Not Operating Costs)

Use code 03C for construction, conversion, renovation, or rehabilitation of shelters for the homeless, including shelters for battered spouses. This code should also be used for transitional housing and SROs (single room occupancy units) for the homeless that are funded by CDBG.

NOTE: Transitional housing for homeless persons should be coded 03C for CDBG-funded activities. However, for activities funded by other programs, transitional housing and SROs may be coded under the 14 series, as housing rehabilitation. ESG funds may not be used for new construction.

Centers for abused children should be coded under 03Q, Abused and Neglected Children's Facilities.

03D Youth Centers/Facilities

This refers to facilities that will be used primarily to provide services for teenage youth (ages 13 to 19). This includes playground and recreation facilities that are a part of youth center Facilities. Facilities for children ages 0 to 12 should be coded as 03M, Child Care Centers/ Facilities for Children.

03E Neighborhood Facilities

Use code 03E for structures that will be used for social services or for multiple purposes, including recreation, and that are principally designed to serve a neighborhood. Such facilities may include libraries and public schools.

03F Parks, Recreational Facilities

Use code 03F whenever the activity involves developing an open space area or a facility to be used principally for recreation purposes.

03G Parking Facilities

This code should be used for off-street parking lots and parking garages. If on-street parking is included as part of a street improvement program, the activity should be recorded as street improvements, unless the proposed description of the activity or the accomplishments clearly indicate that the purpose of the activity will be primarily to improve parking. If a parking addition/improvement is the major component of improvements made to a neighborhood facility or other facility under the 03 series, the activity should be classified under 03G as a parking improvement.

03H Solid Waste Disposal Facilities

This code should be used for any activity that describes the construction and/or rehabilitation of solid waste disposal facilities.

031 Flood and Drainage Facilities

This code should be used for those activities that the grantee indicates will be used for flood control or irrigation (e.g., retention ponds or catch basins). This code does not include storm sewers, street drains, or storm drains. When in doubt, use 03J for water/sewer improvements and 03K for street drains and storm drains.

03J Water/Sewer Improvements

Water/Sewer Improvements include installation or replacement of water lines, sanitary sewers, storm sewers, and fire hydrants. All water/sewer projects undertaken with only minor or no street improvements should be coded as 03J. Repaving of streets is generally required as part of the installation of water/sewer improvements. However, if the activity is primarily for the purpose of street improvements but involves some water/sewer improvements, the activity should be coded as 03K, Street Improvements. For example, an activity that involves paving 6 blocks of Main Street and installing 100 feet of new water lines in one of those blocks should be classified under 03K. Activities classified under the 03J code generally should not include flood and drainage facilities; flood and drainage facilities should be classified under 031.

03K Street Improvements

A street improvement project may include street drains, storm drains, curb and gutter work, tunnels, bridges, and the installation of street lights or signs. If sidewalks and trees will be installed as a peripheral part of a street improvement, the activity should still be coded as Street Improvements. Street improvements that include landscaping, street lights, and/or street signs (commonly referred to as "streetscapes") should also be coded 03K.

See also the discussion above in 03J, Water/Sewer Improvements.

03L Sidewalks

Use this code when an activity is for the purpose of sidewalk improvements. Sidewalk improvements that include the installation of trash receptacles, trees, benches, and lighting should also be coded under 03L.

03M Child Care Centers/Facilities for Children

Examples of these include daycare centers and Head Start pre-school centers.

03N Tree Planting

Activities that are limited to tree planting (sometimes referred to as "beautification") should be coded under 03N. As noted under 03K and 03L, tree planting included as part of a streetscape activity should be coded 03K, and tree planting included as part of sidewalks should be coded 03L.

03O Fire Station/Equipment

In addition to the construction or rehabilitation of a fire station, this category includes the purchase of fire trucks, ambulances, and rescue equipment.

03P Health Facilities

This code includes both physical and mental health facilities. If the facility is more accurately classified under another category, such as one for Abused and Neglected Children (03Q), it should be classified as such.

03Q Abused and Neglected Children's Facilities

Use this code when the activity includes daycare, treatment, or temporary housing for abused and neglected children.

03R Asbestos Removal

Use this code when the primary goal of the improvement to any public facility is to remove asbestos.

03S Facilities for AIDS Patients (Not Operating Costs)

Construction or rehabilitation of buildings for treatment or temporary housing for people who are HIV positive or who have AIDS. If the facility is for AIDS education and prevention, the facility should be categorized under Health Facilities (03P).

03T Operating Costs of Homeless/AIDS Patients Programs

Use this code for operating expenses of ESG-funded emergency shelters. This code includes all costs associated with the operation of facilities (such as utilities, maintenance, and insurance) for homeless persons and/or AIDS patients. (**NOTE:** If this code is used for a CDBG-assisted activity, the activity will be included in the public service calculation, because the use of CDBG funds to pay for the cost of operating homeless/AIDS patients programs is a public service.)

Public Services

Examples of public services activities include CDBG-assisted programs for drug and alcohol counseling, meals-on-wheels, daycare, and Head Start; ESG-funded essential services; and HOPWA-funded supportive services. Care should be taken to distinguish a service from construction or rehabilitation of a facility where a service is being provided. For example, the construction or rehabilitation of a senior center is coded as 03A, but the funding of services provided at a facility for senior citizens is coded as 05A. Rental of a facility for a service is considered part of delivery of the service and should be coded as a public service. Public service activities also include the cost of operating and maintaining that portion of a facility in which a service is located.

Generally, if the activity is restricted to one client group such as the elderly, use the code for that client group; for example, use code 05A for Senior Services. Exceptions to this rule occur when considering employment services and substance abuse services. A grantee may code an activity such as youth employment services as either ODD, Youth Services, or 05H, Employment Training.

05 Public Services (General)

Do not use this code unless the activity cannot be classified under a more specific activity code.

Public service activities include housing referral and counseling services, neighborhood cleanup, Homeownership counseling, food distribution (food bank services), health education, or rape prevention education. General or unspecified homeless services, including those described as essential or supportive services, may also be assigned this activity code.

Use this code for **essential services** provided by the ESG Program, unless a more specific activity code can be assigned.

05A Senior Services

Use code 05A for services that will be provided to elderly persons (e.g., meals-on-wheels, dial-a-ride). Also use this code for services provided for victims of Alzheimer's disease. (Code 05A, Senior Services, or 05B, Services for the Disabled, may be used for activities that will provide services for both senior citizens and persons with disabilities if the activity is not intended **primarily** to serve one group rather than the other.)

05B Services for the Disabled
(Previously Referred to as Handicapped Services)

Use this code to indicate services for persons with disabilities, regardless of age.

05C Legal Services

Includes programs that provide legal aid to low- and moderate-income persons. If legal services are solely to settle tenant/landlord disputes, use code 05K.

05D Youth Services

Use code 05D for services for teenagers (ages 13 to 19) that include, for example, recreational services limited to teenagers or a teen counseling program. If a counseling program is targeted for youth but includes counseling for the family as well, it may still be classified as a youth service if the focus is on counseling for youth. However, use GEL, Child Care Services, for services for children up to age 13, and DEN, Abused and Neglected Children, for services for abused children.

05E Transportation Services

Use this code for transportation services. Transportation services for a specific client group should be classified under the code for that client group; for example, use code 05A, Senior Services, for transportation services for the elderly.

05F Substance Abuse Services

Use this code for substance abuse recovery programs as well as prevention/education activities.

05G Battered and Abused Spouses

Use this code only for programs serving adults or families. If the activity is limited to serving abused and neglected children, classify the activity under DEN, Abused and Neglected Children.

05H Employment Training

Use this code for assistance that increases self-sufficiency. This includes literacy, independent living skills, job training, and employment service activities. These activities may be administered by the grantee or a subrecipient, such as a social service agency. When financial assistance will be used to provide job training for the creation of a permanent job (or jobs) with a specific business (or businesses), use code 18A, Economic Development Direct: Direct Financial Assistance to For-Profit Business.

05I Crime Awareness/Prevention

Use this code for any program that promotes these goals, including crime prevention education programs and paying for security guards.

05J Fair Housing Activities
(If CDBG, subject to 15 percent public service cap)

Use this code for fair housing services (e.g., counseling on housing discrimination) when the grantee indicates that a national objective will be met. Use code 21 D when a national objective is not stated.

05K Tenant/Landlord Counseling

Use this code for counseling provided to help prevent or settle disputes that occur between tenants and landlords.

05L Child Care Services

Use this code for services that will benefit children (generally under age 13), including parenting skills classes. However, services exclusively for abused and neglected children should be classified under DEN, Abused and Neglected Children.

05M Health Services

Health services activities include operation of neighborhood clinics, postrape counseling, vermin abatement services (also known as "vector control"), and other activities designed to serve the health needs of residents. (Exception: Mental health services, which should be classified under 050.)

05N Abused and Neglected Children

Use this code for daycare or other services exclusively for abused and neglected children.

05O Mental Health Services

Use this code for activities designed to address the mental health needs of residents of the community.

05P Screening for Lead-Based Paint/Lead Hazards Poisoning

Use this code for activities designed primarily to provide screening for not removal of lead-based paint and other lead poisoning hazards.

05Q Subsistence Payments

For CDBG, this code should only be used for activities designed to provide one-time or short-term (no more than three months) emergency grant payments on behalf of an individual or family, generally for the purpose of preventing homelessness. Examples include use of CDBG funds to prevent the loss of utilities, or payment of rent/mortgage to prevent eviction.

For other programs, this code may be used for activities that provide tenant subsidies and other payments for expenses **other than** rent or security deposits. If payments are only for rent, code as 05S, Rental Housing Subsidies (HOME Tenant-Based Rental Assistance). Payments for security deposits should be coded 05T, Security Deposits (if HOME, not part of 5 percent Administration cap). For ESG, this code should be used for projects that provide **a range** of homeless prevention assistance, including short-term subsidies to defray rent and utility arrearages for families, security deposits or first month's rent, payments to prevent foreclosure on a home, mediation and legal services, and other similar programs.

05R Homeownership Assistance (Not Direct)

CDBG: **Prior to December 11, 1995,** this category should be used for Homeownership assistance carried out as a public service. Examples include write-down of mortgage costs, payment of closing costs, and downpayment assistance. When carried out as a public service, generally the recipients are not 100 percent low- and moderate-income. The national objective should be shown as LMH.

Effective December 11, 1995, Homeownership under 05R is limited to only homebuyer downpayment assistance, and the activity must use the LMH (housing) national objective. (**NOTE**: Homeownership assistance provided by the authority of the National Affordable Housing Act should be classified under code 13, Direct Homeownership Assistance.)

05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)

Use this code for tenant subsidies exclusively for rental payments, including HOME Tenant-Based Rental Assistance. Under CDBG, effective December 11, 1995, an activity to provide assistance for this purpose must be carried out by a community-based development organization (CHDO); prior to December 11, 1995, the activity must have been carried out by an eligible subrecipient under 570.204.

For ESG, this code should be assigned to homeless prevention projects that only provide rental subsidies.

05T Security Deposits

For all programs, use this code for activities exclusively providing security deposits as a form of tenant subsidy.

03T Operating Costs of Homeless/AIDS Patients Programs

If this code is used for a CDBG-assisted activity, the activity will be included in the public service calculation, because the use of CDBG funds to pay for the cost of operating homeless/AIDS patients programs is a public service. (**NOTE:** If this code will be used for an ESG-funded emergency shelter, the activity will be considered a public facility/service.) This code includes all costs associated with the operation of facilities (such as utilities, maintenance, and insurance) for homeless persons and/or AIDS patients.

Housing

Housing includes new construction, rehabilitation, and delivery costs. For CDBG, housing rehabilitation includes "handy-person," paint, smoke detector, and lock installation programs as well as water and sewer connections to housing. (Landscaping may be included as part of a rehabilitation project when performed in conjunction with other rehabilitation activities.) Code 14A should be used for single-family housing, and 14B should be used for privately owned multi-family rehabilitation.

For CDBG, the rehabilitation of facilities or shelters for homeless persons may not be coded under the 14 series. The construction or rehabilitation of homeless shelters and group homes is not generally considered housing; rather, it is considered “Public facilities" under the CDBG program. However, for programs designed to provide permanent housing for homeless persons (rather than temporary shelter), such rehabilitation may be coded under the 14 series.

For CDBG housing service expenses under 201 K, which is restricted to assisting HOME projects, use the codes that apply to the particular HOME projects.

12 Construction of Housing

Use code 12 for the construction of new housing, including the acquisition of the land on which the housing will be constructed.

ESG funds may not be used for the construction of housing.

13 Direct Homeownership Assistance

Under the HOME program, use this code for Homeownership assistance.

Under the CDBG program, assistance provided to facilitate Homeownership may be in the form of subsidizing interest rates and mortgage principal amounts, payment of closing costs and downpayment assistance for low- and moderate-income homebuyers, acquiring guarantees for mortgage financing from private lenders, and financing the acquisition by low- and moderate-income persons of housing they already occupy. The assistance may be provided by the grantee or through a subrecipient, and the LMH (housing) national objective should be used. However, if all recipients are not low- or moderate-income persons, the activity must be classified 05R, Homeownership Assistance, Not Direct.

14A Rehabilitation: Single-Unit Residential

This category includes loans and grants for the rehabilitation of privately owned homes. **NOTE:** Under CDBG, single family means one-unit structures.

14B Rehabilitation: Multi-Unit Residential

For CDBG, this category includes the rehabilitation of buildings with two or more residential units. Under the CDBG program, grantees may use 14B for SROs that will provide permanent housing for low- and moderate income persons, including the elderly or persons with disabilities. SROs intended to provide temporary or transitional housing for homeless persons should be classified under the 03 series, Public Facilities and Improvements, rather than under the 14 series.

14C Public Housing Modernization

This type of activity includes the rehabilitation of housing units owned/operated by a public housing authority (PHA) or an Indian housing authority (IHA).

14D Rehabilitation: Other Publicly Owned Residential Buildings

This type of activity includes housing that is owned by a public entity other than a PHA or an IHA. This category may include SROs that are owned by a public entity other than a PHA or IHA. (CDBG: As discussed under 14B above, if the SROs are to provide permanent housing for low income persons, including the elderly or handicapped persons, they may be classified under 14D if they are owned by a public entity other than a PHA or IHA. If such SROs are intended to provide temporary shelter or transitional housing for homeless persons, they should be classified under the 03 series, Public Facilities and Improvements, rather than under the 14 series.)

14F Energy Efficiency Improvements

Code 14F should be used only when it is clear that the activity being funded is a rehabilitation program for the sole purpose of promoting energy efficiency (e.g., a weatherization program).

If an activity will provide energy-efficiency improvements for public housing units or other publicly owned residential buildings, it should be classified as 14C or 14D, as appropriate.

14G Acquisition For Rehabilitation

CDBG: Use code 14G when property is acquired in order that it may be rehabilitated for housing. (Use codes 01 or 17A for other acquisition activities.) 14G may be used to reflect the cost of only the acquisition if the rehabilitation costs will be paid from another source, or it may also include both the costs of acquisition and rehabilitation if the cost of the rehabilitation is also paid with CDBG funds.

For the HOME program, use this code for the acquisition of a structure that requires rehabilitation and will be used to provide affordable rental housing or Homeownership units.

14H Rehabilitation Administration

Use this code for all activity delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Examples of these include architectural, engineering, appraisal, and other professional services; preparation of work specifications and work write-ups; loan processing and loan origination fees; surveys, site, and utility plans; application processing; and other fees involving housing rehabilitation.

The costs of administering one or more rehabilitation programs may be classified as separate activities or they may be included as part of the total cost of each rehabilitation activity. Similarly, activities such as "rehabilitation counseling" may be included as part of housing rehabilitation activities coded 14A-14D and 14F. When housing rehabilitation administration is classified in the 14 series, a national objective must be identified. However, housing rehabilitation administration may be included under General Program Administration, code 21, without a national objective being identified. If classified in this manner, though, the activity will be included under the 20 percent Planning and Administration cap.

141 Lead-Based Paint/Lead Hazard Test/Abatement

Use this code when the primary goal of a housing rehabilitation activity is for lead-based paint and hazard evaluation and reduction.

16A Residential Historic Preservation

This code should only be used for the rehabilitation of historic residential structures.

19A This is not a valid code.

Refer to code 21H. HOME Administration/Planning Costs of PJs.

19B This is not a valid code.

Refer to code 211, HOME CHDO Operating Expenses.

Commercial/Industrial Improvements by Grantee or Non-Profit

These codes may be used to identify special economic development activities carried out by the grantee or through a public or private non-profit subrecipient. Under this series, CDBG funds are not given to a specific for-profit business or businesses. Assistance to for-profits for economic development projects should be classified under the 18 series.

17A Commercial/Industrial Land Acquisition/Disposition

Use code 17A if the grantee or subrecipient will acquire land, clear structures, or package commercial or industrial property for a special economic development activity, like creating an industrial park.

17B Commercial/Industrial Infrastructure Development

Use code 17B if the grantee or subrecipient will make street improvements, water improvements, parking additions, rail transport improvements, or other improvements to a site for a special economic development activity. This category may include installation of public improvements in an industrial site or construction of streets/roads to and through commercial/industrial areas.

17C Commercial/Industrial Building Acquisition, Construction, Rehabilitation

Use code 17C if the grantee or subrecipient will acquire, construct, or rehabilitate a commercial/industrial building for a special economic development activity.

17D Other Commercial/Industrial Improvements

Use this code for other commercial and industrial improvements undertaken by the grantee or a non-profit for a special economic development activity that is not covered by 17A, 17B, or 17C.

Direct Economic Development Assistance to Private For-Profits

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Direct assistance to a for-profit entity, provided either by the grantee or through a subrecipient, should be classified under the 18 series.

14E Rehabilitation: Publicly or Privately Owned Commercial/Industrial

Use code 14E only if the rehabilitation will be limited to improvements to the exterior of a commercial building (generally referred to as "facade improvements") or to the correction of code violations.

NOTE: Rehabilitation of public facilities should be classified under the 03 series, Public Facilities and Improvements. Also, code 17C (Commercial/Industrial Building Acquisition, Construction, and Rehabilitation) should be used for commercial and industrial building rehabilitation conducted by the grantee or a non-profit as part of a special economic development activity. Code 17B (Commercial/Industrial Infrastructure Development) should be used to indicate funds a grantee or non-profit subrecipient uses to rehabilitate a privately owned commercial/industrial building.

18A ED Direct: Direct Financial Assistance to For-Profit Business

Use code 18A if the grantee or subrecipient will provide financial assistance to a for-profit business. Examples may include loans, loan guarantees, or grants to acquire property, clear structures, construct or rehabilitate a building, and/or purchase equipment. Activities coded 18A generally use a national objective code of LMJ (indicating a benefit to low and moderate-income persons on the basis of the creation or retention of jobs) and report job creation/retention accomplishments.

18B ED Direct: Technical Assistance

Use code 18B if a grantee or subrecipient will provide technical assistance to for-profit businesses. This includes workshops, marketing, or referrals.

18C Micro-Enterprise Assistance

Use code 18C for activities that involve providing financial assistance, technical assistance, or general support services/programs to owners of and persons developing micro-enterprises. (A micro-enterprise is a business with five or fewer employees, including the owner(s).)

General Administrative and Planning Costs

20 Planning

Use code 20 for planning activities identified by the grantee—except those planning activities conducted by HOME participating jurisdictions (PJs), which should be coded 21H.

Examples of the types of activities included under planning and capacity building include development of comprehensive plans (for example, a consolidated plan), energy strategies, community development plans, environmental studies, area neighborhood plans, and functional plans. **NOTE:** A national objective is not required for planning activities.

21A General Program Administration

This code is used to indicate reasonable costs of overall program management, coordination, monitoring, and evaluation. Such costs include (but are not limited to) salaries, wages, and related costs of the recipient's staff or other staff engaged in program administration, which includes (but is not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods or services needed for administration of the program. This code should also be used to report the use of CDBG funds to administer a federally designated Empowerment Zone or Enterprise Community, or to administer the HOME program.

21B Indirect Costs

Use this code to indicate costs charged to a program under an indirect cost allocation plan.

21C Public Information

This code is used for the provision of information and other resources to residents and citizen organizations participating in the planning, implementation, or assessment of activities.

21D Fair Housing Activities

(Subject to 20 percent Administration cap.) Use code 21 D to identify fair housing activities that are to be included among General Program Administration activities. Fair housing activities classified under 21D are subject to the 20 percent Planning and Administration cap but do not have to have a national objective identified. (**NOTE:** Fair housing activities carried out as a public service rather than as part of program administration may be classified under 05J, Fair Housing Activities.)

21E Submissions or Applications for Federal Programs

Use this code for the preparation of documents required for submission to HUD to receive funds under the CDBG program and to prepare applications for other federal programs when the grantee has determined that such activities are necessary to achieve its community development needs.

21F This is not a valid code.

Refer to code 05S, Rental Housing Subsidies (HOME Tenant-Based Rental Assistance).

21G This is not a valid code.

Refer to code 05T, Security Deposits.

21H HOME Administration/Planning Cost of PJs
(Subject to 10 percent Administration cap.)

Administration and planning costs of a HOME participating jurisdiction (PJ) may include program management, coordination, planning, monitoring, and evaluation activities.

21I HOME CHDO Operating Expenses
(Subject to 5 percent Operating Expenses cap.)

Use this code to indicate expenses incurred for operating costs associated with a CHDO carrying out its activities. The actual costs of new housing construction, acquisition, and rehabilitation should not be assigned this code.

Other

04 Clearance and Demolition

Included under this code are activities that involve the clearance or demolition of buildings and improvements, or the movement of structures to other sites.

04A Clean-up of Contaminated Sites/Brownfields

Use this code for activities that are designed primarily for cleaning toxic/environmental waste or contamination from a site.

06 Interim Assistance

There are two circumstances under with the Interim Assistance code may be used:

a. When making limited improvements (e.g., repair of streets, sidewalks, or public buildings) to areas with determinable signs of physical deterioration when the improvements are intended to arrest deterioration prior to permanent improvements being made.

b. When the activity will alleviate an emergency condition threatening public health and safety, such as emergency removal of tree limbs or other debris after a major storm.

07 Urban Renewal Completion

This code should be used only if the assistance will be used for the completion of urban renewal projects. (This code refers to the close-out of the urban renewal categorical grant program that preceded CDBG; active urban renewal projects that are now being completed are generally located in large cities.) Activities involving downtown renewal, downtown redevelopment, or urban renewal should NOT be coded 07 unless it is clear that the activity will result in the closing out of an urban renewal project.

08 Relocation

Funds may be used for relocation payments and assistance to displaced persons, including individuals, families, businesses, non-profit organizations, and farms.

09 Loss of Rental Income

This activity involves the use of funds to pay housing owners for the loss of rental income incurred by holding (for temporary periods) housing units to be used for the relocation of individuals and families displaced by CDBG-assisted activities.

10 Removal of Architectural Barriers

NOTE: This code should NOT be used for activities assisted on or after December 11, 1995. Effective December 11, 1995, assisted activities must be classified as either Housing under the 14 series or as Public Facilities and Improvements under the 03 series.

Use this code for activities assisted prior to December 11, 1995, when the activity was undertaken for the purpose of improving the accessibility of facilities for persons with disabilities. Some common activities within this category include curb cuts, wheelchair ramps, or alterations to buildings for increasing handicapped accessibility, such as wider doorways or elevators. This code should be used for public facilities, buildings, or private residences where CDBG funds are used to remove barriers for increasing handicapped accessibility.

11 Privately Owned Utilities

This code should be used for an activity that involves the use of CDBG funds to acquire, reconstruct, rehabilitate, or install the distribution lines and facilities of privately owned utilities, including placing new or existing distribution facilities and lines underground.

15 Code Enforcement

Code enforcement involves the payment of salaries and overhead costs directly related to the enforcement of local codes. Use this code only for payment of costs associated with property inspection and follow-up action, such as legal proceedings. If CDBG funds will be used to correct code violations, use the appropriate rehabilitation code.

16B Non-Residential Historic Preservation

This code should be used for any non-residential historic building that will be rehabilitated. Examples include the rehabilitation of an historic building for use by an historic preservation society, the renovation of an historic building for use as a museum, or the renovation of an historic building for use as a neighborhood facility.

19C CDBG Non-Profit Organization Capacity Building

Use this code for activities funded under the CDBG program that increase the capacity of non-profit organizations to carry out eligible neighborhood revitalization or economic development activities. Activities that strengthen non-profits may include providing staff with specialized training and technical assistance.

19D CDBG Assistance to Institutions of Higher Education

Use this code when assistance is provided to institutions of higher education that have demonstrated a capacity to carry out eligible activities.

19E CDBG Operation and Repair of Foreclosed Property

This code should be used for activities that use CDBG funds to make essential repairs and to pay operating expenses necessary to maintain the habitability of housing units acquired through tax foreclosure in order to prevent abandonment and deterioration of such housing primarily in low- and moderate-income neighborhoods.

19F Repayments of Section 108 Loan Principal

Use this code to indicate repayment of principal for a Section 108 Loan Guarantee.

21 Unprogrammed Funds

This code should only be used to identify funds that have not been programmed for use. This category may include funds identified as reserve or contingency funds.

Attachment B

Los Angeles County
Community Development Commission
Community Development Block Grant Division

PERFORMANCE INDICATOR CODES AND TITLES

Code	Title
0	Other
1	People (General)
2	Youth
3	Elderly
4	Households (General)
5	Large Households
6	Small Households
7	Elderly Households
8	Businesses
9	Organizations
10	Housing Units
11	Public Facilities
12	Linear Feet of Public Utilities
13	Jobs
14	Persons with Special Needs
15	Persons with HIV/AIDS
16	Persons who are Homeless
17	Persons at risk of Homelessness
90	Elderly Housing Units
91	Young People
92	Children
93	Sites
94	Property or building cleared or demolished
95	Property disposed
96	Property acquired
97	Not used
98	Graffiti Removal (square feet)
99	Code Enforcement Activities

Attachment B

Los Angeles County
Community Development Commission
Community Development Block Grant Division

PERFORMANCE INDICATOR
CODE GROUPINGS

Non-Applicable

0 Other

Services to Individuals Who Are:

92 Children
2 Youth
91 Young People
3 Elderly
1 People (General)
14 Persons with Special Needs
15 Persons with HIV/AIDS
16 Persons who are homeless
17 Persons who are at risk of homelessness

Services to Households That are:

7 Elderly Households
6 Small Households
5 Large Households
4 Households (General)

Development of Housing Units

90 Elderly Housing Units
10 Housing Units

Public Facilities, Infrastructure, and Sites

11 Public Facilities
12 Linear Feet of Public Utilities
93 Sites (Improvements in non-linear feet)

Economic Development

8 Businesses
13 Jobs

Property Acquisition, Clearance, and Disposition

94 Properties or buildings cleared or demolished
95 Properties Disposed
96 Properties Acquired

Other

9 Organizations
98 Graffiti Removal (square feet)
99 Code Enforcement Activities
97 Not used

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Attachment B

Los Angeles County
Community Development Commission
Community Development Block Grant Division

PERFORMANCE INDICATOR CODE DEFINITIONS

INDIVIDUALS

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Code	DEFINITIONS AND TITLES*
	A non-housing activity which provides services to individuals who are:
92**	• **CHILDREN**, 12 years old or less:
2	• **YOUTH** between and inclusive of the ages 13 through 18;
91**	• **YOUNG PEOPLE**, less than and inclusive of age 18 (*e.g. an activity serving both youth and children)*
3	• **ELDERLY,** 55 years or older, including frail elderly.
1	• **PEOPLE** (general)(*e.g. an activity not solely serving any of the above groups.*

	A non-housing activity which provides services exclusively to:
14	• **PERSONS WITH SPECIAL NEEDS** (*e.g., persons with mental, physical or developmental disabilities, substance abusers, battered and abused spouses and other victims of domestic violence who are not currently homeless, illiterate persons, migrant farmworkers and public housing residents)*
15	• **PERSONS WITH HIV/AIDS**
16	• **PERSONS WHO ARE HOMELESS** (*including battered and abused spouses and other victims of domestic violence. Homeless family members are counted as individuals. Activities include: transitional housing, access centers….)*
17	• **PERSONS AT RISK OF HOMELESSNESS**. (*e.g. foster youth, persons who are temporarily unemployed and need interim emergency assistance, persons who need one-time assistance for: rent or utility payments, and emancipated youth.)*

HOUSEHOLDS

Code	DEFINITIONS AND TITLES
	An activity which *does not* increase or improve the number of housing units and that provides a direct benefit to:
7	• **ELDERLY HOUSEHOLDS*** OF 1 OR 2 ELDERLY PERSONS**, including frail elderly, age 55 years or older;
6	• **SMALL HOUSEHOLDS OF 2 TO 4 PERSONS**
5	• **LARGE HOUSEHOLDS OF 5 OR MORE PERSONS**
4	• **HOUSEHOLDS (GENERAL):** which **does not exclusively benefit large, small, or elderly households**.

** Please note that the terms (descriptions) that are in bold and uppercase, represent the Performance Indicator Titles that correspond with the code number.*

*** Indicates that these Performance Indicator Codes were added by the Coding Committee.*

**** Household will be defined to mean all persons who occupy the housing unit. The occupants may be a single family, one person living alone, two or more families living together, or any group of related, or unrelated persons who share living arrangements.*

ECONOMIC DEVELOPMENT

Code	DEFINITIONS AND TITLES
8	**BUSINESSES:** An activity whose primary focus is to provide assistance to a for-profit business and which does not result directly in the creation or retention of a permanent full-time-equivalent (FTE) job *(e.g., technical assistance, or a commercial façade improvement program);*
13	**JOBS:** An activity that directly creates or retains permanent, full-time equivalent jobs *(e.g., loans to business for plant expansions, the purchase of business equipment and machinery).*

HOUSING UNITS

Code	DEFINITIONS AND TITLES
90**	**ELDERLY HOUSING UNITS:** An activity that creates or improves residential units (multi- or single-family) for the elderly (62 years of age and older);
10	**HOUSING UNITS:** An activity that creates or improves residential units (multi- or single-family).

PUBLIC FACILITIES, INFRASTRUCTURE, AND SITES

Code	DEFINITIONS AND TITLES
11	**PUBLIC FACILITIES (BUILDINGS ONLY):** The primary intent of this activity is the **construction or rehabilitation of a building structure** that contains a public use except for the general conduct of government. *(This activity can include ancillary and peripheral activities, such as parking lot improvements, sidewalk approaches related to the construction or rehabilitation of the structure or facility.)*
12	**LINEAR FEET OF PUBLIC UTILITIES:** When the primary focus of the activity is one or more infrastructure improvements that support existing or future development, which can be measured in linear feet of improvements. *(If the primary focus of the activity cannot be measured in linear feet, such as the installation of street trees or street lights, then choose performance indicator #0. If the improvements cannot be measured in linear feet and are to a specific property or site, then choose performance indicator #93.)*
93	**SITES (IMPROVEMENTS IN NON LINEAR FEET):** Activities that include multiple types of infrastructure or public improvements to a specific site or property that cannot be measured in linear feet.

PROPERTY ACQUISITION, CLEARANCE, AND DISPOSITION

Code	DEFINITIONS AND TITLES
94	**PROPERTIES OR BUILDINGS CLEARED OR DEMOLISHED:** An activity whose sole purpose is demolition or clearance of real estate improvements and/or buildings, as well as the clean-up of property contamination. *(In a project involving other activities, where CDBG funds will only be used for the clearance or demolition of the properties or buildings as well as the clean-up of property contamination , use this performance indicator.)*
95	**PROPERTIES DISPOSED:** An activity whose sole purpose is to provide for the disposition (sale) of property, including temporary property management. *(In a project involving other activities, where CDBG funds will only be used for the disposition (sale) of the site, use this performance indicator.)*
96	**PROPERTIES ACQUIRED:** An activity whose sole purpose is to provide for the acquisition of real property. *(In a project involving other activities, such as rehabilitation, demolition, or construction, when CDBG funds will only be used for the acquisition of the site, use this performance indicator.)*

OTHER

Code	DEFINITIONS AND TITLES
9	**ORGANIZATIONS:** An activity, where the primary focus is to provide assistance to a public or private nonprofit agency. *(e.g. physical improvements and capacity building.) (This can include institutions of higher education, joint powers authorities, and school districts.)*
98	**GRAFFITI REMOVAL (SQUARE FEET) :** A graffiti removal activity measured in square feet of graffiti removed. *(This performance indicator has now been limited to graffiti removal only. The unit of measure will be square feet.)*
99	**CODE ENFORCEMENT ACTIVITIES:** A code enforcement activity counted in terms of the number of properties receiving one or more code or other related violations or citations
97	**NOT USED**. *(This performance indicator was previously used for technical assistance activities. Technical Assistance activities will now be captured under other performance indicators e.g. #8 Businesses or #9 Organizations.)*

Code	DEFINITION AND TITLE
0	**OTHER:** An activity that does not meet any other defined code (*e.g. planning and administration, tons of debris, architectural and engineering work, and Section 108 Loan repayment*).

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Attachment C

PRIORITY NEED CODE DEFINITIONS

1. **Homeless & HIV/AIDS:**

   An activity that provides services exclusively to individuals who are homeless (including battered and abused spouses and other victims of domestic violence), as well as individuals with HIV/AIDS.

2. **Special Needs/Non-Homeless:**

   A non-housing activity or facility which provides services exclusively to individuals with special needs (e.g., persons with mental, physical or developmental disabilities, substance abusers, battered and abused spouses and other victims of domestic violence who are currently not homeless, illiterate persons, migrant farmworkers and public housing residents), as well as individuals who are at risk of homelessness.

3. **Housing:**

   An activity that creates or improves residential units (single- or multi-family housing), including activities in support of housing, such as infrastructure development specifically to support housing development.

4. **Community Development (CD) Anti - Crime:**

   An activity designed to prevent, eliminate, or reduce crime, fraud, or delinquent behavior (e.g., neighborhood watch programs, gang diversion programs, street lighting improvements specific to the purpose of increasing visibility).

5. **CD - Economic Development:**

   An activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services (e.g., small business incubators, commercial and industrial development, loans to for-profit businesses, infrastructure improvements specific to expanding or creating business development).

6. **CD - Infrastructure:**

   Public improvements that support existing or future community development which benefits an entire area (e.g., roads, curbs, gutters, sewer systems, street lighting, bridges) or site.

7. **CD - Planning and Administration:**

An activity, which builds the capacity of an organization, involves the development of general or specific development plans (excluding project specific plans and project administration), as well as overall program administration activities.

8. **CD - Public Facilities:**

The construction or rehabilitation of a structure or facility that houses a public use, except for the general conduct of government.

9. **CD - Public Services:**

An activity that provides services to individuals and/or households, excluding services to specific clientele mentioned under another defined category (e.g.: seniors or youth).

10. **CD - Senior Programs:**

A non-housing activity or facility, which provides services exclusively to an individual who, is elderly, defined as 55 years of age or older, including frail elderly, as well as elderly households.

11. **CD - Youth Programs:**

A non-housing activity or facility which provides services to youth and/or young people, 18 years of age or younger.

12. **CD - Other:**

Any community and/or economic development activity which does not apply to any other defined category (e.g., code enforcement, graffiti removal, Section 108 Loan repayment).

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DEFINITIONS OF NATIONAL OBJECTIVES

1. Activities Benefiting Low- and Moderate-Income Persons

LMA - Area Benefit Activities: §570.208(a)(1)

An activity with benefits available to all residents in a particular area where at least 51 percent of the residents are low- and moderate-income persons.

LMC - Limited Clientele Activities:

Presumed Group: §570.208(a)(2)(I)(A)

An activity that benefits clientele who are generally presumed to be principally low- and moderate-income persons. (Presumed groups: abused children, battered spouses, elderly persons, adults who are severely disabled, homeless persons, illiterate adults, persons with AIDS, and migrant farm workers)

Requiring Income Documentation: §570.208(a)(2)(i)(B)

An activity requiring information on family size and income to document that at least 51 percent oft he clientele are persons whose income does not exceed the low- and moderate-income limit.

Programs Limiting Services to Low- and Moderate-Income: §570.208(a)(2)(i)(C) or §570.208(a)(2)(i)(D)

An activity that has income eligibility requirements which limit the activity exclusively to low-and moderate- income persons, or is of such a nature and location to limit services to primarily low- and moderate-income persons.

LMH - Housing Activities: §570.208(a)(3)

An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households.

LMJ - Job Creation or retention: §570.208(a)(4)

An activity that directly creates or retains permanent, full-time equivalent jobs.

2. Activities Preventing or Eliminating Slums or Blight

SBA – Slum or Blighted Area Activities: §570.208(b)(1)

An activity serving to improve an area in which documented conditions of slums or blight exist.

SBS - Slum or Blight on Spot Basis Activities: §570.208 (b)(2)

An activity outside of a slum and blighted area designed to address imminent safety hazards.

3. **Activities Designed to Meet An Urgent Need** §570.208 (c)

An activity designed to alleviate existing conditions, which pose a serious and immediate threat to the health or welfare of the community.

Revised 4/99

Attachment E

How do You "Count" Your Accomplishments and Report on Program Progress

Duplicated vs. Unduplicated

The manner in which we "count" our accomplishments has changed this year. An agency's expected accomplishments should be reported according to the ***"number of client contacts".*** For example, if your agency has a public service project providing counseling services to troubled teens and the agency provided 25 counseling sessions in a particular week, then the agency will report that they had 25 client contacts in that particular week.

In addition, we will also require information on the number of individuals that benefit from the services that are provided. Individuals benefiting from the services provided will now be called ***"new beneficiaries".*** This information is required by the U. S. Department of Housing and Urban Development (HUD) and is compiled from the information that CDBG participating agencies report on in the CDBG Quarterly Performance Reports (QPR's), on page 7, item number 5 or 6.

Under the example listed in the first paragraph, the agency provided 25 counseling sessions in a particular week. Let us say that the counseling sessions were provided to 16 new program enrollees (some of the counseling sessions were provided to individuals that had enrolled earlier in the program year and had already been counted once before as "new beneficiaries"). The agency would then report that they had 16 "new beneficiaries" on that particular week.

Therefore,

Duplicated	⇒	Number of client contacts
Unduplicated	⇒	New beneficiaries

- Eventually, the terms *duplicated* and *unduplicated* will be obsolete since they have been replaced by the term's *number of client contacts* and *new beneficiaries*, respectively.

Attachment F

When is an accomplishment *completed?*

The term "completed" was deemed to take on two distinct meanings: the first referring to all non-construction related projects; the second was any construction related project. The following is a summary of the discussion surrounding this recommendation, including definitions for either type.

Non-construction related projects

Non - construction related projects include public service activities, as well as any project that does not involve construction activities. When do reporting responsibilities on these projects end? Reporting continues until the agency has marked the project as completed, the contract expires, or all CDBG funds have been expended. Hence,

Definition

All non-construction related activities should be deemed completed when the CDBG activity goal has been accomplished and/or a Final Funding Request or Administrative Closeout has been completed.

It is important to remember, when counting accomplishments, to ask, "What is it that we want to capture?" and, "What were CDBG funds intended to pay for?" The term "complete" depends upon the "goal" of the project, which is determined by the performance indicator. Thus, the performance indicator must be directly related to what the CDBG funds were intended for.

Construction projects

In the case of public facilities, and other construction projects, reporting responsibilities do not necessarily end when the CDBG funds have been expended. Often, these projects are funded with other leveraged funds, which make it impossible to track exactly when the CDBG portion of funds have been "completed". Therefore,

Definition

Construction activities shall be deemed completed only when the CDBG activity goal has been accomplished and any other leveraged funds related to the CDBG funded activity have been expended.

Physical development projects should be very specific as to their activity goal. However, in cases where CDBG funds pay only for A & E, these activities are not expected to have

a quantifiable accomplishment. The performance indicator would then be N/A, and the narrative is expected to support and explain the details of the activity. Also, the completion of ancillary activities, (e.g. completion of procurement for a construction contractor) does not equal completion of the CDBG activity goal. The accomplishment should be O with a narrative explanation of what was accomplished. Only when the CDBG activity goal is completed should the accomplishment be considered completed.

Revised 4/99

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix G: CAPERS Report-2004-2005 Action Plan by Region

Community Development Commission
of the
County of Los Angeles

2004/2005 Action Plan Index By Region

Jurisdiction: 1st District

Strategy Area: Avocado Heights/Bassett

Invest Lvl.	Project No.	Project Name
	F96129-04	Code Enforcement (I)
	F96130-04	Graffiti Removal (I)
	F96131-04	Code Enforcement-First District
III	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: Bandini Islands

Invest Lvl.	Project No.	Project Name
	L96108-04	Handyworker/Area II/Graham-Walnut Park

Strategy Area: Covina Islands

Invest Lvl.	Project No.	Project Name

Strategy Area: East Azusa Islands

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: East Los Angeles

Invest Lvl.	Project No.	Project Name
	1BA18B-04	Whittier Boulevard Merchants Association/ED Direct: Tech. Assist.
	1BC14E-04	Maravilla CRP/Atlantic Blvd Improv. Project/City Terrace/Rehab
	1CA03K-04	Whittier Boulevard CBR/Street Improvements
	1CA05I-04	Whittier Boulevard CBR/Crime Awareness/Prevention
	1CA14E-04	Whittier Boulevard CBR/Rehabilitation: Publicly or Privately Owned
	1CE03E-04	Union Pacific CBR/Neighborhood Facilities
	1CE03M-04	Union Pacific CBR/Child Care Centers/Facilities for Children
	1CE14E-04	Union Pacific CBR/Rehabilitation: Publicly or Privately Owned
	1CL18B-04	East Los Angeles Chamber of Commerce/ED Direct: Tech. Assist.
	A99103-04	Future Scientists of America
	F96125-04	Project S.T.A.R. (Studying, Tutoring, and Reading)
	F96129-04	Code Enforcement (I)
	F96130-04	Graffiti Removal (I)
	F96131-04	Code Enforcement-First District
	L96105-04	Handyworker Program/Area I/East Los Angeles

2004/2005 Action Plan Index By Region

Strategy Area: Florence

Invest Lvl.	Project No.	Project Name
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: Graham

Invest Lvl.	Project No.	Project Name
	1CG14E-04	Florence/Firestone Community Improvement Project/Rehabilitation
	1CH18B-04	Mid-Alameda EZ – 1st/ED: Direct Technical Assistance
	E96102-04	Southeast Emergency Services
	F96129-04	Code Enforcement (I)
	F96130-04	Graffiti Removal (I)
	F96131-04	Code Enforcement – First District
	F98125-04	Project STAR (La Puente/Graham)
	L96108-04	Handyworker Program/Area II/Graham-Walnut Park

Strategy Area: North Claremont

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: North Whittier

Invest Lvl.	Project No.	Project Name
	F96131-04	Code Enforcement-First District
	L96113-04	Santa Fe Springs, Handyworker Program

Strategy Area: Northeast Whittier

Invest Lvl.	Project No.	Project Name
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: Northwest Whittier

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)

2004/2005 Action Plan Index By Region

Strategy Area: South San Gabriel

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: South San Jose Hills

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: South Whittier

Invest Lvl.	Project No.	Project Name
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: Valinda

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Strategy Area: Walnut Park

Invest Lvl.	Project No.	Project Name
	1CY05X-04	Walnut Park Community Improvement Project/Public Services
	1CY14E-04	Walnut Park Community Improvement Project/Rehabilitation
	E96102-04	Southeast Emergency Services
	E96131-04	Code Enforcement-First District
	L96108-04	Handyworker Program/Area II/Graham-Walnut Park

Strategy Area: West Puente Valley

Invest Lvl.	Project No.	Project Name
	E96117-04	Summer Swim Program
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

2004/2005 Action Plan Index By Region

Strategy Area: West Whittier/Los Nietos

Invest Lvl.	Project No.	Project Name
	A99101-04	Pioneer High School Pool Program (I)
	F96130-04	Graffiti Removal (I)
	L96113-04	Santa Fe Springs, Handyworker Program

Strategy Area: Whittier Narrows

Invest Lvl.	Project No.	Project Name
	F96130-04	Graffiti Removal (I)
	L96106-04	Handyworker Program/Area III/Southeast

Jurisdiction: 2nd District

Strategy Area: Alondra Park

Invest Lvl.	Project No.	Project Name
	F96227-04	Homeowners Fraud Prevention Project
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96235-04	Youth Activities League-Lennox Station
	F98220-04	Graffiti Removal (II)
	L96217-04	Handyworker Program (PACE)

Strategy Area: Athens/West Athens/Westmont

Invest Lvl.	Project No.	Project Name
	2CJ18B-04	Athens Westmont Merchants Association/Technical Assistance
	2CL18C-04	AWBC Operations/Micro-Enterprise Assistance
	2KR14A-04	Lennox Health & Safety Correction/Single-Unit/District 2
	2KR14B-04	Lennox Health & Safety Correction/Multi-Unit/District 2
	E96223-04	Health and Welfare Program
	F96227-04	Homeowners Fraud Prevention Project
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96232-04	Century Station Code Enforcement Project
	F96233-04	Success Through Awareness and Resistance (STAR)
	F96234-04	Youth Activities League-Firestone Center
	F96235-04	Youth Activities League-Lennox Station
	F98201-04	Code Enforcement
	L96217-04	Handyworker Program (PACE)

2004/2005 Action Plan Index By Region

Strategy Area: Del Aire

Invest Lvl.	Project No.	Project Name
	2KR14A-04	Lennox Health & Safety Correction/Single-Unit/District 2
	2KR14B-04	Lennox Health & Safety Correction/Multi-Unit/District 2
	F96227-04	Homeowners Fraud Prevention Project
	F96235-04	Youth Activities League-Lennox Station
	F98220-04	Graffiti Removal (II)
	L96226-04	Handyworker Program-WLCAC

Strategy Area: East Carson

Invest Lvl.	Project No.	Project Name
	F98220-04	Graffiti Removal (II)
	L96226-04	Handyworker Program-WLCAC

Strategy Area: East Compton

Invest Lvl.	Project No.	Project Name
	2AA-19F-04	East Rancho Dominguez Section 108 Loan-Repayment of Principle
	2BG14E-04	East Rancho Dominguez Comm. Redev. Project/Rehabilitation
	F96227-04	Homeowners Fraud Prevention Project
	F96228-04	Burke's Club Drug Prevention and Gang Intervention Program
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96232-04	Century Station Code Enforcement Project
	F98201-04	Code Enforcement-Second District
	F98220-04	Graffiti Removal (II)
	L96226-04	Handyworker Program-WLCAC

Strategy Area: Florence

Invest Lvl.	Project No.	Project Name
	2CA18B-04	Mid-Alameda EZ-2nd/ED Direct: Technical Assistance
	2CK14E-04	Florence/Firestone Blvd Comm. Bus. Revitalization/Rehab
	2CK18B-04	Florence/Firestone Chamber of Commerce/Technical Assistance
	2CL18C-04	AWBC Operations/Micro-Enterprise Assistance
	E96213-04	Sports Club for Youth
	E96223-04	Health and Welfare Program
	F96227-04	Homeowners Fraud Prevention Project
	F96228-04	Burke's Club Drug Prevention and Gang Intervention Program

2004/2005 Action Plan Index By Region

Invest Lvl.	Project No.	Project Name
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96232-04	Century Station Code Enforcement Project
	F96233-04	Success Through Awareness and Resistance (STAR)
	F96234-04	Youth Activities League-Firestone Center
	F98201-04	Code Enforcement-Second District
	F98220-04	Graffiti Removal (II)
	L96217-04	Handyworker Program (PACE)

Strategy Area: Graham

Invest Lvl.	Project No.	Project Name
	E96213-04	Sports Club for Youth
	F96228-04	Burke's Club Drug Prevention and Gang Intervention Program

Strategy Area: Ladera Heights

Invest Lvl.	Project No.	Project Name
	F96227-04	Homeowner's Fraud Prevention Project
	F98220-04	Graffiti Removal (II)
	L96217-04	Handyworker Program (PACE)

Strategy Area: Lennox

Invest Lvl.	Project No.	Project Name
	2KR14A-04	Lennox Health & Safety Correction/Single-Unit/District 2
	2KR14B-04	Lennox Health & Safety Correction/Multi-Unit/District 2
	F96227-04	Homeowners Fraud Prevention Project
	F96228-04	Burke's Club Drug Prevention and Gang Intervention Program
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96233-04	Success Through Awareness and Resistance (STAR)
	F96235-04	Youth Activities League-Lennox Station
	L96217-04	Handyworker Program (PACE)

2004/2005 Action Plan Index By Region

Strategy Area: View Park/Windsor Hills

Invest Lvl.	Project No.	Project Name
	F96227-04	Homeowners Fraud Prevention Project
	F96235-04	Youth Activities League-Lennox Station
	F98220-04	Graffiti Removal (II)
	L96217-04	Handyworker Program (PACE)

Strategy Area: West Compton

Invest Lvl.	Project No.	Project Name
	L96213-04	Sports Club for Youth
	F96227-04	Homeowners Fraud Prevention Project
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F98220-04	Graffiti Removal (II)
	L96226-04	Handyworker Program-WLCAC

Strategy Area: Willowbrook

Invest Lvl.	Project No.	Project Name
	2BE17C-04	The Los Angeles Eye Institute/Building Acq., Const., Rehab
	2BF02X-04	Willowbrook Comm. Redevelopment Project/Disposition
	2CL14E-04	Avalon/El Segundo Improv. Project/Rehabilitation
	2CL18C-04	AWBC Operations/Micro-Enterprise Assistance
	E96213-04	Sports Club for Youth
	E96223-04	Health and Welfare Program
	F96227-04	Homeowners Fraud Prevention Project
	F96230-04	Alley Debris Reduction Program
	F96231-04	Code Enforcement (II)
	F96232-04	Century Station Code Enforcement Project
	F96233-04	Success Through Awareness and Resistance (STAR)
	F96234-04	Youth Activities League-Firestone Center
	F98201-04	Code Enforcement-Second District
	F98220-04	Graffiti Removal (II)
	L96226-04	Handyworker Program-WLCAC

Jurisdiction: 3rd District

Strategy Area: Agoura

Invest Lvl.	Project No.	Project Name
	E96315-04	Topanga Youth Services

2004/2005 Action Plan Index By Region

Jurisdiction: 4th District

Strategy Area: Cerritos/Norwalk Islands

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: East La Mirada

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Hacienda Heights

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)
	F96411-04	Hacienda Heights Community Recreation Program

Strategy Area: Harbor Gateway

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: La Rambla

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Long Beach Islands

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

2004/2005 Action Plan Index By Region

Strategy Area: Los Alamitos

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Marina Del Rey

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Northeast Whittier

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Northwest Whittier

Invest Lvl.	Project No.	Project Name
	F96409-04	Amigo Park Recreation Program

Strategy Area: Palos Verdes Peninsula

Invest Lvl.	Project No.	Project Name
	L96407-04	Handyworker Program (VICS)

Strategy Area: Rowland Heights

Invest Lvl.	Project No.	Project Name
	F96415-04	Youth Activities League – Carolyn Rosas Park
	L96407-04	Handyworker Program (VICS)

2004/2005 Action Plan Index By Region

Strategy Area: South Whittier

Invest Lvl.	Project No.	Project Name
	F96410-04	Adventure Park Recreation Program
	L96407-04	Handyworker Program (VICS)

Jurisdiction: 5th District

Strategy Area: Acton-Mint Canyon

Invest Lvl.	Project No.	Project Name
	E96514-04	Juvenile Diversion & Parenting Program
	F96517-04	Santa Clarita Valley Services Center
	L96512-04	Handyworker Program – Fifth District
	L96513-04	Graffiti Removal Program

Strategy Area: Altadena

Invest Lvl.	Project No.	Project Name
	5BM02X-04	West Altadena Supermarket/Disposition
	5BM03R-04	West Altadena Supermarket/Asbestos Removal
	5BM04X-04	West Altadena Supermarket/Clearance and Demolition
	5BM08X-04	West Altadena Supermarket/Relocation
	E96511-04	Parent Counseling Program
	F96522-04	Code Enforcement – Fifth District
	F97509-04	Graffiti Removal (V)

Strategy Area: Arcadia/Monrovia Islands

Invest Lvl.	Project No.	Project Name
	E98502-04	Food Distribution Program
	F96522-04	Code Enforcement – Fifth District
	F96524-04	Youth Activities League-Pamela Park/Temple Station
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)
I	E98502-04	Food Distribution Program
III	E98502-04	Food Distribution Program

2004/2005 Action Plan Index By Region

Strategy Area: Castaic/Val Verde

Invest Lvl.	Project No.	Project Name
	E96508-04	Samuel Dixon Family Health Center
	F96517-04	Santa Clarita Valley Services Center
	L96509-04	Handyworker Program

Strategy Area: Charter Oak

Invest Lvl.	Project No.	Project Name
	F96525-04	Youth Activities League – Charter Oak San Dimas Station
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: Citrus Island

Invest Lvl.	Project No.	Project Name
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: Covina Islands

Invest Lvl.	Project No.	Project Name
	F96522-04	Code Enforcement – Fifth District
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: East Antelope Valley

Invest Lvl.	Project No.	Project Name
	E96514-04	Juvenile Diversion & Parenting Program
	F96521-04	Code Enforcement – East Antelope Valley
	F96522-04	Code Enforcement – Fifth District

Strategy Area: East Azusa Islands

Invest Lvl.	Project No.	Project Name
	L96516-04	Graffiti Removal Program – VICS (V)

2004/2005 Action Plan Index By Region

Strategy Area: East Canyon Country

Invest Lvl.	Project No.	Project Name
	E96517-04	Santa Clarita Valley Services Center
	L96509-04	Handyworker Program

Strategy Area: East Pasadena

Invest Lvl.	Project No.	Project Name
	F97509-04	Graffiti Removal (V)

Strategy Area: East San Gabriel

Invest Lvl.	Project No.	Project Name
	F97509-04	Graffiti Removal (V)

Strategy Area: East San Gabriel

Invest Lvl.	Project No.	Project Name
	F97509-04	Graffiti Removal (V)

Strategy Area: Glendora Islands

Invest Lvl.	Project No.	Project Name
	F96522-04	Code Enforcement – Fifth District
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: La Crescenta/Montrose

Invest Lvl.	Project No.	Project Name
	F97509-04	Graffiti Removal (V)

2004/2005 Action Plan Index By Region

Strategy Area: Littlerock/Pearblossom

Invest Lvl.	Project No.	Project Name
	E96514-04	Juvenile Diversion & Parenting Program
	F96521-04	Code Enforcement – East Antelope Valley
	F96522-04	Code Enforcement – Fifth District
	L96512-04	Handyworker Program – Fifth District
	L96513-04	Graffiti Removal Program

Strategy Area: North El Monte Islands

Invest Lvl.	Project No.	Project Name
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: Northeast San Dimas

Invest Lvl.	Project No.	Project Name
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

Strategy Area: Oat Mountain

Invest Lvl.	Project No.	Project Name
	L96509-04	Handyworker Program

Strategy Area: Quartz Hill

Invest Lvl.	Project No.	Project Name
	E96514-04	Juvenile Diversion & Parenting Program
	F96521-04	Code Enforcement – East Antelope Valley
	L96512-04	Handyworker Program – Fifth District
	L96513-04	Graffiti Removal Program

2004/2005 Action Plan Index By Region

Strategy Area: South Antelope Valley

Invest Lvl.	Project No.	Project Name
	E96514-04	Juvenile Diversion & Parenting Program
	F96521-04	Code Enforcement – East Antelope Valley
	F96522-04	Code Enforcement – Fifth District
	L96512-04	Handyworker Program – Fifth District
	L96513-04	Graffiti Removal Program

Strategy Area: South Slope/San Gabriel Mtn

Invest Lvl.	Project No.	Project Name
	F97509-04	Graffiti Removal (V)

Strategy Area: West Antelope Valley

Invest Lvl.	Project No.	Project Name
	L96512-04	Handworker Program – Fifth District
	L96513-04	Graffiti Removal Program

Strategy Area: West Canyon Country

Invest Lvl.	Project No.	Project Name
	E96508-04	Samuel Dixon Family Health Center
	F96517-04	Santa Clarita Valley Services Center
	L96509-04	Handyworker Program

Strategy Area: West Pomona Islands

Invest Lvl.	Project No.	Project Name
	L96501-04	HSCESGV, Handyworker Program
	L96516-04	Graffiti Removal Program – VICS (V)

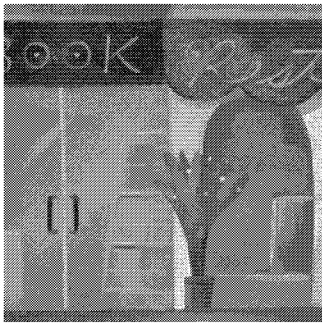
2004/2005 Action Plan Index By Region

Strategy Area: West Santa Clarita Valley

Invest Lvl.	Project No.	Project Name
	E96508-04	Samuel Dixon Family Health Center
	F96517-04	Santa Clarita Valley Services Center
	F96521-04	Code Enforcement – East Antelope Valley
	F96522-04	Code Enforcement – Fifth District
	L96509-04	Handyworker Program

2003-2008 Consolidated Plan
One-Year Action Plan for 2004-2005

Appendix H: Glossary of Terms



Community Development Commission
of the
County of Los Angeles

Glossary

Accessibility All new construction of covered multifamily buildings must include certain features of accessible and adaptable design. Units covered are all those in buildings with four or more units and one or more elevators, and all ground floor units in buildings without elevators.

Action Plan The Action Plan includes the following: An application for federal funds under HUD's formula grant programs (CDBG, ESG, HOME); Identification of federal and other resources expected to be used to address the priority needs and specific objectives in the strategic plan (the 2003-2008 Consolidated Plan); Activities to be undertaken including the following; Activities to address Homeless and other special needs (persons with mental, physical or developmental disabilities, battered and abused spouses, victims of domestic violence, etc.); Activities to address other Actions (affordable housing, lead-based paint hazards, poverty reduction, public housing improvements, etc); and lastly; A description of the areas targeted given the rationale for the priorities for allocating investment geographically.

American Dream Downpayment Initiative (ADDI-HOME) The American Dream Downpayment Initiative was authorized by Title I of the American Dream Downpayment Act of 2003. This federally funded program allocates additional HOME Program funds to states and local jurisdictions which currently administer HOME funds, to assist low-income families

Affordable Housing That housing within the community which is decent and safe, either newly constructed or rehabilitated, that is occupied by and affordable to households whose income is very low, low, or moderate. Such housing may be ownership or rental, single family or multi-family, short-term or permanent. Achieving affordable housing often requires financial assistance from various public and private sources and agencies.

Agency Any department, agency, commission, authority, administration, board, or other independent establishment in the executive branch of the government, including any corporation wholly or partly owned by the United States that is an independent instrumentality of the United States, not including the municipal government of the District of Columbia.

Brownsfield Economic Development Initiative (BEDI) Grant Program BEDI is designed to help cities redevelop abandoned, idled, or underutilized industrial and commercial properties and facilities where expansion or redevelopment is complicated by real or perceived environmental contamination e.g., brownfields. BEDI accomplishes this by providing funding to local governments to be used in conjunction with Section 108 loan guarantees to finance redevelopment of brownfields sites. BEDI-funded projects must meet one of the CDBG program's national objectives.

Certification A written assertion based on supporting evidence that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

Community Development Block Grant Program (CDBG) A Community Development Block Grant is a federal grant to states, counties or cities. It is used for housing and community development including housing construction and rehabilitation, economic development, and public services which benefit low- and moderate- income people. Grant funds can also be used to fund activities which eliminate slums and blight or meet urgent needs.

Community Development Commission (CDC) The Community Development Commission is the lead agency for purposes of the Consolidated Plan, and administration of the County's federal entitlement funding, namely CDBG, HOME and ESG program funds. The Commission is comprised of numerous divisions, each with its own area of responsibility. The divisions most directly involved with implementation of the Urban County's housing and community development strategic plan are the Community Development Block Grant Division; the Housing Development and Preservation Division; the Economic/Redevelopment Division, the Assisted Housing Division; and the Housing Management Division. In addition to those responsibilities of the Commission, Commission staff coordinate with various County departments, approximately 85 community-based organizations and the Los Angeles Homeless Services Authority in implementation of the strategic plan, and in allocation of CDBG, HOME and ESG program funds.

Community and Housing Development Organization (CHDO) A private non-profit organization that meets specific HOME Program qualifications to maintain accountability to low-income community residents. A minimum of 15% of HOME Program funds must be reserved for investment in affordable housing that is developed, sponsored, or owned by CHDOs.

Comprehensive Grant Program (CGP) HUD grant program via an annual formula to large public housing authorities to modernize public housing units.

Consolidated Annual Performance and Evaluation Performance Report (CAPER) The CAPER allows HUD, local officials, and the public to evaluate the grantees' overall performance, including whether activities and strategies undertaken during the preceding year actually made an impact on the goals and needs identified in the Consolidated Plan.

Consolidated Plan The Consolidated Plan services four separate, but integrated functions. The Consolidated Plan is: a planning document for the jurisdiction which builds on a participatory process with County residents; an application for federal funds under HUD's formula grant programs which are: CDBG, HOME, ESG, HOPWA; a five-year strategy to be followed in carrying out HUD programs; and lastly, an action plan describing individuals activities to be implemented.

Cost Burden The extent to which gross housing costs, including utility costs, exceeds 30 percent of gross income, based on data available from the U.S. Census Bureau.

Economic Development Initiative (EDI) Grant Program EDI is designed to enable local governments to enhance both the security of loans guaranteed through HUD's Section 108 Loan Guarantee Program and the feasibility of the economic development and revitalization projects that Section 108 guarantees finance. EDI accomplishes this by providing grants to local governments to be used in conjunction with Section 108 loan guarantees. A locality may use the grant to provide additional security for the loan (for example, as a loss reserve), thereby reducing the exposure of its CDBG funds (which by law must be pledged as security for the loan

guarantees). A locality may also use the EDI grant to pay for costs associated with the project, thereby enhancing the feasibility of the 108-assisted portion of the project. EDI-funded projects must meet one of the CDBG program's national objectives.

Emergency Shelter Grant (ESG) Emergency Shelter Grant Program is a federally funded program designed to help, improve and maintain the quality of existing emergency shelters for the homeless. ESG helps emergency shelters meet the costs of operating emergency shelters and of providing certain essential social services to homeless individuals so that these persons have access to a safe and sanitary shelter, and to the supportive services and other kinds of assistance they need to improve their situations. The program is also intended to prevent the increase of homelessness through the funding of preventive programs and activities.

Emergency Shelter Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Entitlement An underlying formula governing the allocation of Block Grant funds to eligible recipients. Entitlement grants are provided to larger urban cities (i.e. population greater than 50,000) and larger urban counties (greater than 200,000).

Federal National Mortgage Association (Fannie Mae) A federally chartered, stockholder owned corporation which supports the secondary market for both conventional mortgages and mortgages insured by the FHA and guaranteed by VA.

Financing Functions necessary to provide the financial resources to fund government operations and federal assistance including the functions of taxation, fee and revenue generation, public debt, deposit funds, and intra governmental collections.

First-time Homebuyer An individual or family who has not owned a home during the three-year period preceding the assisted purchase of a home that must be occupied as the principal residence of the homebuyer. Any individual who is a displaced homemaker or a single parent may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Fiscal Year Any yearly accounting period, regardless of its relationship to a calendar year.

FTE-Full Time Equivalent One FTE is 2,080 hours of paid employment. The number of FTEs is derived by summing the total number of hours (for which included categories of employees) are paid by the appropriate categories of employees and dividing by 2,080 hours (one work-year). Appropriate categories include, but are not limited to, overtime hours, hours for full-time permanent employees, temporary employees, and intermittent employees who may not have been paid for an entire reporting period.

Grant A federal grant may be defined as a form of assistance authorized by statute in which a federal agency (grantor) transfers something of value to a party (the grantee) usually, but not always, outside the federal government, for a purpose, undertaking, or activity of the grantee which the government has chosen to assist, to be carried out without substantial involvement on the part of the federal government. The "thing of value" is usually money, but may, depending on the program legislation, also includes property or services. The grantee, again depending on

the program legislation, may be a state or local government, a nonprofit organization, or a private individual or business entity.

HOME Investment Partnerships Program (HOME) The HOME Investment Partnerships Program is authorized by Title II of the Cranston-Gonzalez National Affordable Housing Act. This federally funded program is designed to strengthen public-private partnerships and to expand the supply of affordable housing for low-income persons. The funds are used to carry out multi-year housing strategies through acquisition, rehabilitation, and new construction of housing, and tenant-based rental assistance.

HOME Funds Funds made available under the HOME Program through allocations and reallocations, plus all repayments and interest or other return on the investment of these funds.

Homeless Family Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual An unaccompanied youth (18 years or younger) or an adult (18 years or older) without children who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following:

1) An individual who lacks a fixed, regular, and adequate nighttime residence; and
2) An individual who has a primary nighttime residence that is:
   - i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
   - ii) An institution that provides a temporary residence for individuals intended to be institutionalized; or
   - iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless Subpopulation Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth and persons with HIV/AIDS.

HOPWA Housing Opportunities for People With AIDS is a federal program designed to provide States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) or related diseases and their families. The program authorizes entitlement grants and competitively awarded grants for housing assistance and services.

Household Household means all the persons who occupy a housing unit. The occupants may be single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

HUD Created as part of President Lyndon B. Johnson's War on Poverty, the Department of Housing and Urban Development (HUD) was established as a Cabinet Department by the Department of Housing and Urban Development Act (42 U.S.C. 3532-3537), effective November 9, 1965. It consolidated a number of other older federal agencies. The Department of Housing and Urban Development is the Federal agency responsible for national policy and programs that: address America's housing needs; improve and develop the Nation's communities;

and enforce fair housing laws. HUD's mission is helping create a decent home and suitable living environment for all Americans. It has given America's cities a strong national voice at the Cabinet level.

HUD Income Levels Income levels serve as eligibility criteria for households participating in federally funded programs. The following income level definitions are applicable to the CDBG Program:

> **Extremely Low Income** Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
>
> **Low Income** Low-income families whose income does not exceed 50 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
>
> **Middle Income** Family whose is between 80 percent and 95 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
>
> **Moderate Income** Family whose income does not exceed 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Jurisdiction A State or unit of general local government.

Large Family Family of five or more persons.

Lead-based paint hazards Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated pain that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency.

Letter of Credit Line of credit to a grant recipient established at a time of approval of application.

Liability Assets owed for items received, services received, assets acquired, construction performed (regardless of whether invoices have been received), an amount received but not yet earned, or other expenses incurred.

Los Angles Urban County As defined by HUD, an Urban County is any county with a population of 200,000 or more, excluding metropolitan cities. The Los Angeles Urban County is comprised of the County's unincorporated areas and 49 'participating cities,' e.g., cities, which participate in the Urban County program. The population of the Urban County is 2,282,514, making it the largest Urban County in the nation.

Overcrowded For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by U.S. Census Bureau, for which the Census Bureau makes data available.

Person with a Disability A person who is determined to:

1) Have a physical, mental or emotional impairment that:
   i) Is expected to be of long-continued and indefinite duration;
   ii) Substantially impedes his or her ability to live independently; and
   iii) Is of such a nature that the ability could be improved by more suitable housing conditions;

   Or
2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or
3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

Private Non-profit Organization A secular or religious organization described in section 501 (c) of the Internal Revenue Code of 1988 which: (a) is exempt from taxation under subtitle A of the Code; (b) has an accounting system and a voluntary board; and (c) practices nondiscrimination in the provision of assistance.

Program An organized set of activities directed toward a common purpose or goal that an agency undertakes or proposes to carry out its responsibilities.

Program Income Program income is the gross income received by the recipient and its subrecipients* directly generated from the use of CDBG funds. For those program income-generating activities that are only partially assisted with CDBG funds, such income is prorated to reflect percentage of CDBG funds that were used. Reference 24 CFR 570.500(a).

Examples: (Note: This list in NOT exclusive and therefore other types of funds may also constitute CDBG program income.)

- proceeds from the disposition by sale or long-term lease (15 years or more) of real property purchased or improved with CDBG funds.
- proceeds from the disposition of equipment bought with CDBG funds.
- gross income from the use or rental of real property that has been constructed or improved with CDBG funds and that is owned (in whole or in part) by the recipient or subrecipient. Costs incidental to the generation of the income are deducted from the gross income.

- payments of principal and interest on loans made using CDBG funds.
- proceeds from the sale of loans made with CDBG funds.
- proceeds from the sale of obligations secured by loans made with CDBG funds.
- any interest earned on funds held in a revolving fund account.
- any interest earned on program income pending its disposition.
- funds collected through special assessments that are made against properties owned and occupied by non-low and moderate- income households where the assessments have been made to recover some or all of the CDBG portion of a public improvement.

Reference: 570.500(a)(1)

Program income does not include the following examples.

- interest earned on grant advances from the U.S. Treasury. Any interest earned on grant advances is required to be returned to the U.S. Treasury.
- proceeds from fund-raising activities carried out by subrecipients that are receiving CDBG assistance to implement eligible activities.
- funds collected through special assessments that have been made to recover the non-CDBG portion of a public improvement.
- proceeds from the disposition by the grantee of real property that has been acquired or improved with CDBG funds when the disposition occurs after grant closeout for entitlement grantees.
- proceeds from the disposition of real property that has been acquired or improved with CDBG funds where the disposition occurs within a five year period (or more if so determined by the grantee) after the expiration of the agreement between the grantee and subrecipient for that specific agreement where the CDBG funds were provided for the acquisition or improvement of the subject property.

Note: This list is not all-inclusive.

**Subrecipient* means a public or private nonprofit agency, authority, or organization or an authorized for-profit entity receiving CDBG funds from the recipient or another subrecipient to undertake activities eligible for such assistance. The term excludes an entity receiving CDBG funds from the recipient unless the grantee explicitly designates it as a subrecipient. The term includes a public agency designated by a unit of general local government to receive a loan guarantee, but does not include contractors providing supplies, equipment, construction, or services subject to the procurement requirements as applicable.*

Project A planned undertaking of something to be accomplished, produced, or constructed, having a finite beginning and finite end. Examples are a construction project or a research and development project.

Rehabilitation Labor, materials, tools, and other costs of improving buildings, including repair directed toward an accumulation of deferred maintenance; replacement of principal fixtures and components of existing buildings; installation of security devices; and improvement through alterations or incidental additions to, or enhancement of, existing buildings, including improvements to increase the efficient use of energy in buildings, and structural changes necessary to make the structure accessible for persons with physical handicaps.

Rehabilitation also includes the conversion of a building to an emergency shelter for the homeless, where the cost of conversion and any rehabilitation costs do not exceed 75 percent of the value of the building before conversion. Rehabilitation must meet local government safety and sanitation standards.

For projects of 15 or more units where rehabilitation costs are 75 percent or more of the replacement cost of the building, that project must meet the accessibility requirement of Section

504 of the Rehabilitation Act of 1973; or where rehabilitation costs are less than 75 percent of the replacement cost of the building, that project must meet the requirements of 24 CFR 8.23b.

Rental Assistance Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance. Otherwise known as the Section 8 Rental Assistance Payments Program and variations thereof.

Renovation Rehabilitation that involves costs of 75 percent or less of the value of the building before rehabilitation.

Request for Proposals (RFP) A RFP is the instrument used to solicit proposals/offers for proposed contracts using the negotiated procurement method.

Section 108 Loan Guarantee Program The Section 108 Loan Guarantee Program involves a federal guarantee on local debt allowed under Section 108 of the Housing and Community Development Act of 1974, as amended. This section of the Act allows public entities, such as the County of Los Angeles, to issue promissory notes through HUD to raise money for eligible large-scale community and economic development activities. HUD guarantees these notes, which are sold on the private market in return for a grantee's pledge of its future CDBG funds and other security for the purpose of debt repayment. Section 108 activities must satisfy CDBG eligibility and national objective criteria as well as Section 108 regulations and guidelines.

Senior A person who is at least 55 years of age. For senior housing activities, a senior is a person who is at least 62 years of age. (Seniors and "elderly" are terms that are often interchangeable.)

Shelter Plus Care A federally funded McKinney Act Program designed to provide affordable housing opportunities to individuals with mental and/or physical disabilities.

SRO (Single Room Occupancy) A unit for occupancy by one person, which need not but may contain food preparation or sanitary facilities, or both.

State Any State of the United States and the Commonwealth of Puerto Rico.

Subsidy Generally, a payment or benefit made where the benefit exceeds the cost to the beneficiary.

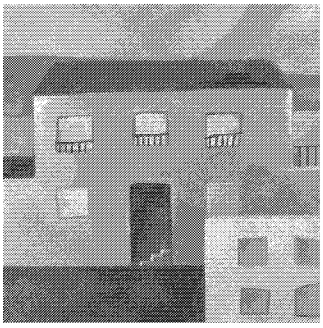
Substantial Rehabilitation Rehabilitation of residential property at an average cost for the project in excess of $25,000 per dwelling unit.

Supportive Housing Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Supportive Housing Program (SHP) The Supportive Housing Program promotes the development of supportive housing and supportive services, including innovative approaches that assist homeless persons in the transition from homelessness and enable them to live as independently as possible. SHP funds may be used to provide transitional housing, permanent housing for persons with disabilities, innovative supportive housing, supportive services, or safe havens for the homeless.

Transitional Housing Is designed to provide housing and appropriate supportive services to persons, including (but not limited to) deinstitutionalized individuals with disabilities, homeless individuals with disabilities, and homeless families with children. Also, it is housing with a purpose of facilitating the movement of individuals and families to independent living within a time period that is set by the City or project owner before occupancy.

Appendix I: CDBG Allocations



Community Development Commission
of the
County of Los Angeles

Thirtieth Year CDBG

HUD RELEASE OF FY 2004 ALLOCATION

FINAL 2004 ALLOCATION

Urban County Entitlement	$36,552,521
Less Administration (20%)	($7,310,504)
Total 2004-2005 Allocation	$29,242,017

City	Population 2000 Census	Poverty 2000	Overcrwding 2000	Factor	Allocation
AGOURA HILLS	20,324	704	179	0.003798465	$111,075
ARCADIA	52,951	4,150	1,998	0.016599354	$485,399
ARTESIA	16,380	1,822	1,169	0.007061127	$206,482
AVALON	3,181	327	216	0.001306316	$38,199
AZUSA	44,371	7,926	3,688	0.025031321	$731,966
BELL	36,667	8,762	4,917	0.027855796	$814,560
BELL GARDENS	44,054	11,879	5,950	0.035771226	$1,046,023
BEVERLY HILLS	33,829	3,058	1,000	0.010751407	$314,393
BRADBURY	862	17	10	0.000144504	$4,226
CALABASAS	20,100	663	123	0.003599844	$105,267
CLAREMONT	33,978	2,328	508	0.008637974	$252,592
COMMERCE	12,583	2,223	1,270	0.007481396	$218,771
COVINA	47,144	5,408	2,035	0.018080589	$528,713
CUDAHY	24,208	6,819	3,116	0.019845686	$580,328
CULVER CITY	38,816	3,308	1,519	0.012708165	$371,612
DIAMOND BAR	56,349	3,369	1,578	0.014906128	$435,885
DUARTE	21,486	2,353	1,189	0.008550712	$250,040
EL SEGUNDO	16,033	726	333	0.003639539	$106,427
HAWAIIAN GARDENS	14,915	3,251	1,595	0.010050486	$293,896
HERMOSA BEACH	18,442	839	212	0.00386967	$113,157
IRWINDALE	1,472	240	88	0.000727772	$21,282
LA CANADA-FLINTRIDGE	20,381	862	291	0.004276419	$125,051
LA HABRA HEIGHTS	5,402	182	30	0.000967979	$28,306
LA MIRADA	46,782	2,542	1,408	0.01214092	$355,025
LA PUENTE	41,009	7,656	3,733	0.024291403	$710,330
LA VERNE	31,845	1,464	511	0.006980915	$204,136
LAWNDALE	31,729	5,457	2,982	0.018204278	$532,330
LOMITA	19,984	2,208	973	0.007733946	$226,156
MALIBU	12,514	945	141	0.003238337	$94,696
MANHATTAN BEACH	34,039	1,104	220	0.006087496	$178,011
MAYWOOD	28,083	6,828	3,735	0.021469027	$627,798
MONROVIA	36,817	4,797	1,859	0.015573226	$455,393
RANCHO PALOS VERDES	41,301	1,188	536	0.007645373	$223,566
ROLLING HILLS	1,871	24	13	0.000275986	$8,070
ROLLING HILLS ESTS	7,669	128	52	0.001177536	$34,434
SAN DIMAS	35,064	2,167	582	0.008636006	$252,534
SAN FERNANDO	23,534	4,450	2,546	0.014795833	$432,660
SAN GABRIEL	39,306	6,140	3,069	0.020350382	$595,086
SAN MARINO	12,973	643	150	0.002810611	$82,188
SANTA FE SPRINGS	17,834	2,109	1,089	0.007546735	$220,682
SIERRA MADRE	10,578	389	86	0.002000602	$58,502
SIGNAL HILL	9,273	1,584	689	0.004957639	$144,971
SOUTH EL MONTE	20,935	3,957	2,328	0.013278632	$388,294
SOUTH PASADENA	24,303	1,466	552	0.006207309	$181,514
TEMPLE CITY	33,296	3,069	1,744	0.012114878	$354,263
WALNUT	30,004	1,942	709	0.007932688	$231,968
WEST HOLLYWOOD	35,716	4,086	1,275	0.013175614	$385,282
WESTLAKE VILLAGE	8,663	213	27	0.001382708	$40,433

Thirtieth Year CDBG			**Urban County Entitlement**		$36,552,521
HUD RELEASE OF FY 2004 ALLOCATION			**Less Administration (20%)**		($7,310,504)
FINAL 2004 ALLOCATION			**Total 2004-2005 Allocation**		$29,242,017
TOTAL PARTICIPATING CITIES	**1,219,050**	**137,772**	**64,023**	**0.485669957**	**$14,201,969**
Supervisorial Districts					
I.	328,792	67,144	31,905	0.207966862	$6,081,370
II.	219,490	57,347	19,764	0.156531102	$4,577,285
III.	20,712	1,386	181	0.004967945	$145,273
IV.	160,841	15,759	7,524	0.05835675	$1,706,469
V.	258,020	24,582	8,916	0.086507385	$2,529,650
TOTAL DISTRICTS	**987,855**	**166,218**	**68,290**	**0.514330043**	**$15,040,048**
TOTAL 2004-2005 ALLOCATIONS	**2,206,905**	**303,990**	**132,313**	**100%**	**$29,242,017**

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All Participating Cities	$14,201,969
All Supervisorial Districts	$15,040,048
County Administration	$7,310,504
TOTAL URBAN COUNTY DISTRIBUTION	**$36,552,521**

ALLOCATION ANALYSIS

$36,553,521	30th Year Urban County Entitlement
$471,000	Cerritos Entitlement
($1,000)	Reallocation of FY03 Entitlements (Not included in Entitlement)
$37,023,521	Total Urban County Entitlement
$37,023,521	Total Urban County Entitlement
($471,000)	Cerritos Entitlement
$36,552,521	Urban County Entitlement
$36,552,521	Urban County Entitlement
20%	Administrative Ceiling
$7,310,504	Administration Control Amount
$36,552,521	Urban County Entitlement
($7,310,504)	Administration Control Amount
$29,242,017	Available for Allocation

Thirtieth Year CDBG	**Urban County Entitlement**	$36,552,521
HUD RELEASE OF FY 2004 ALLOCATION	**Less Administration (20%)**	($7,310,504)
FINAL 2004 ALLOCATION	**Total 2004-2005 Allocation**	$29,242,017
$29,242,017	Available for Allocation	
($14,201,969)	Allocated to Participating Cities	
$15,040,048	Allocated to Supervisorial Districts	

$14,201,969	Allocated to Participating Cities
10%	Administrative Ceiling
$1,420,197	Cities Administration Residual (10%)

$15,040,048	Allocated to Supervisorial Districts
$710,098 *	Cities Administration Residual
$0	Program Income
$15,750,146	Total Supervisorial District Allocation

CERRITOS ENTITLEMENT

$471,000	Cerritos Entitlement
($47,100)	Cerritos 10% Administration Residual Fee
$423,900	Balance Available for Exchange

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COUNTY ADMINISTRATION AUTHORITY

$7,310,504	Administration Control Amount
($1,420,197)	Cities Administration Authority
$5,890,307	County Administration (Subtotal)
$47,100	Cerritos 10% Administration Residual Fee
$5,937,407	County Administration Authority (Total)

COUNTY ADMINISTRATION ALLOCATED

$5,937,407	County Administration (Total)
$710,098	Countywide

Thirtieth Year CDBG	**Urban County Entitlement**	$36,552,521
HUD RELEASE OF FY 2004 ALLOCATION	**Less Administration (20%)**	($7,310,504)
FINAL 2004 ALLOCATION	**Total 2004-2005 Allocation**	$29,242,017
$1,000	Reallocation of FY03 Entitlements (Not included in Entitlement)	
$6,648,505	Total County Administration Allocated	

ALLOCATION OF NON-ADMINISTRATIVE RESIDUAL

$1,420,197	*	Allocated equally between District's and Countywide
$710,098	*	Districts
$710,098		Countywide
$1,000		Reallocation of FY03 Entitlements (included in Countywide)
$1,421,197		Total Allocated of Non-Administrative Residual

I. COUNTY ALLOCATION WITH THE 10% CITIES'ADMINISTRATIVE RESIDUAL.

DISTRICT	ALLOCATION PERCENT	UNINCORP. ALLOCATION	CITIES' ADMIN.	TOTAL
I.	40.43%	$6,081,370	$287,125	$6,368,495
II.	30.43%	$4,577,285	$216,111	$4,793,396
III.	0.97%	$145,273	$6,859	$152,132
IV.	11.35%	$1,706,469	$80,569	$1,787,038
V.	16.82%	$2,529,650	$119,435	$2,649,085
	100%	**$15,040,048**	**$710,098**	**$15,750,146**

II. TOTAL SUPERVISORIAL DISTRICT ALLOCATION WITH PUBLIC SERVICE CAP

DISTRICT	ALLOCATION PERCENT	AMOUNT	15% PUBLIC SERVICE
I.	40.43%	$6,368,495	$955,274
II.	30.43%	$4,793,396	$719,009
III.	0.97%	$152,132	$22,820
IV.	11.35%	$1,787,038	$268,056
V.	16.82%	$2,649,085	$397,363
	100%	**$15,750,146**	**$2,362,522**

* $1,420,236 is allocated equally between Districts ($710,118) and Countywide ($710,118).

LOS ANGELES URBAN COUNTY 2004-2005
ONE-YEAR ACTION PLAN
VOLUME II

DRAFT

April 2004

Community Development Commission
County of Los Angeles

CARLOS JACKSON
Executive Director

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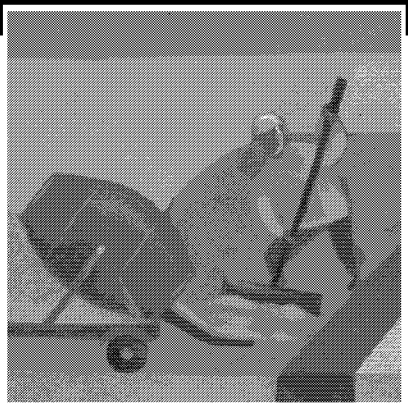

One-Year Action Plan for 2004-2005

VOLUME II
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Introduction

INTRODUCTION

Volume II of the 2004-2005 Action Plan comprises brief descriptions of all Fiscal Year 2004-2005 proposed activities which will be implemented using Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) or Emergency Shelter Grant (ESG) funds. They are organized into sections. Activities occurring primarily in the County's unincorporated areas are listed by District. Activities that occur in the unincorporated areas and in more than one district are located in the Countywide section. All city projects are listed by the city in which they occur. The Administrative section lists the amount of administrative costs funded in the Urban County. The amounts listed in the Unprogrammed Funds section represent the total unallocated funds for each city and district. Each activity summary includes the proposed accomplishments, national objective, the Housing and Urban Development (HUD) eligibility citation, priority need, and funding. This standard information is grouped into specific categories. Some of it appears in the form of codes prescribed by HUD or the Community Development Commission (CDC) (see Volume I, Appendix F). Below is an explanation of the various categories.

The **IDENTIFICATION** section provides basic information that identifies the activity for contact purposes.

- The **OPERATING AGENCY** identifies the organization to receive federal funding.
- The **SUBRECIPIENT TYPE** identifies the type of organization receiving funding (e.g., a Community Based Organization (CBO), County Department, CDC Division or other).

The **ELIGIBILITY** section contains information and codes that identify under which HUD regulation the activity is eligible for funding.

- The **ACTIVITY CODE** describes the nature of the activity.
- The **ELIGIBILITY CITATION** lists the reference number of the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, under which the activity is eligible.
- The **NATIONAL OBJECTIVE** identifies under which HUD prescribed national objective the activity qualifies.

The **GOALS AND ACCOMPLISHMENTS** section lists the specific need category the activity addresses and the proposed quantity of service.

- **PRIORITY NEED** identifies the specific need being addressed by the activity within categories prescribed by HUD.
- **PROPOSED ACCOMPLISHMENTS** lists the performance quantity to be achieved during the fiscal year.
- **PERFORMANCE INDICATOR** identifies the unit of measurement of the proposed accomplishment.

FUNDING lists the federal funding source and amount allocated to the activity. It also identifies other sources of leveraged funding.

- The **ACTIVITY SUMMARY** describes the specific actions that the operating agency will undertake.

- The **GEOGRAPHY** identifies each activity's location. For programs such as public service, the service area is defined by census tract. For site specific activities, such as building construction or rehabilitation, a specific site is identified.

Districts

1st District

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1BA18B-04 **Jurisdiction:** 1st District
Project Title: Whittier Boulevard Merchants Association/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 100
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $452,303

Project Summary

This is a continuing project that will allow the Whittier Boulevard Merchants Association (WBMA) to provide technical assistance to businesses in the Whittier Boulevard commercial corridor. The WBMA will operate an office managed by the project coordinator who will be available to provide assistance by telephone and by visits in person.

The WBMA will also create and disseminate a quarterly-monthly newsletter containing information to assist and inform merchants about programs available to provide technical assistance to merchants and report on WBMA activity. Available job opportunities in the Whittier Boulevard commercial corridor will be incorporated in the newsletter.

The WBMA will conduct ten WBMA meetings to provide technical assistance to businesses and discuss WBMA activities and other issues of concern in the corridor. The WBMA will update and maintain a business inventory of the Whittier Boulevard commercial corridor. Technical assistance will be provided through 100 client contacts with businesses at monthly meetings, individual consultations, and workshops. The WBMA coordinator will be available for regular telephone and office hours to merchants to provide technical assistance to businesses.

The WBMA will work with merchants, CDC, First District Office, and other County Departments to address issues of concern and implement revitalization strategies for Whittier Boulevard. The WBMA hired and maintains a full-time project coordinator to provide all WBMA services and conduct all WMBA projects.

The WBMA will hire a marketing firm to implement a Marketing Strategy for the Whittier Boulevard commercial area. The consultant will create marketing materials to create a brand identity, design and place banners at key locations, create advertising templates for coupon flyers, door hangers, radio spots, print media, and create a website for Whittier Boulevard merchants. The consultant will also introduce new customers to the commercial area by means of a new mover program and by developing and implementing three marketing events, which will include a Cinco de Mayo, Back to School Sidewalk Sale, and a Dia de los Muertos event. These events will be advertised through door hanger distribution and radio and print media. In addition, the consultant will work to increase return customers to Whittier Boulevard and develop community programs and outreach to create programs to encourage more shopping through local schools, benefits, to select shoppers, and through implementation of a prize patrol program. They will also improve communications between the merchants by creating an ad hoc committee of merchants and publishing event feedback in the WBMA newsletter. In addition, a Whittier Boulevard merchant list flyer, in English and Spanish will be created.

2004-2005 Action Plan Proposed Projects

CDBG funds will be used to pay for: CDC staff and administrative costs; the WMBA coordinator's salary; consultants to provide technical assistance to businesses; and implement marketing plan, office equipment (which will include a computer, printer, and a camera), supplies and furniture; costs related to marketing presentations; workshop materials and fees; mailing, advertising and marketing materials; printing expenses; mileage; rent; insurance and utilities.

Location

Name: Whittier Boulevard Merchants Association

Address: 4726 Whittier Blvd

City: Los Angeles **ZIP:** 90022

Service Area

Region		Population	Low/Mod Pop	
5304.00 BG 2	East Los Angeles - Belvedere/city Terrace/	325	110	
5304.00 BG 3	East Los Angeles - Belvedere/city Terrace/	153	107	
5304.00 BG 4	East Los Angeles - Belvedere/city Terrace/	1,826	1,662	
5312.01	East Los Angeles - Belvedere/city Terrace/ea	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/ea	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/ea	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
Grand Total:		**54,098**	**37,761**	**69.80 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1BA19C-04 **Jurisdiction:** 1st District
Project Title: Whittier Boulevard Partners in Profit/CDBG Non-Profit Organization Capacity Building
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,933

Project Summary

This is a continuing project that will provide training to the Whittier Boulevard Merchants Association (WBMA) President, four board members, and project coordinator for capacity building on a variety of topics. WBMA may contract consultants to provide training and/or may attend training sessions provided by organizations such as Center for Nonprofit Management and the Main Street Organization, California Downtown Association, and International Conference of Shopping Centers. The purpose of the training is to provide the WBMA with the skills needed to manage projects effectively, to expand and continue the aforementioned work program, develop new economic development programs to revitalize the Whittier Boulevard commercial corridor and to run an effective board and organization. The WBMA President, four board members, and the project coordinator will attend at least two training sessions during the program year.

CDBG funds will be used to pay for: CDC staff and overhead; a portion of the WBMA project coordinator's salary; a consultant to provide capacity building training; registration costs; class fees; and instruction materials.

Location

Name: Whittier Boulevard Merchants Association
Address: 4726 Whittier Blvd
City: Los Angeles **ZIP:** 90022

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5304.00 BG 2	East Los Angeles - Belvedere/city Terrace/	325	110	
5304.00 BG 3	East Los Angeles - Belvedere/city Terrace/	153	107	
5304.00 BG 4	East Los Angeles - Belvedere/city Terrace/	1,826	1,662	
5312.01	East Los Angeles - Belvedere/city Terrace/ea	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/ea	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/ea	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
Grand Total:		**54,098**	**37,761**	**69.80 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1BC14E-04 **Jurisdiction:** 1st District
Project Title: Maravilla CRP/Atlantic Blvd Improv. Project/City Terrace/Rehab.: Publicly or Privately
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 4
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $150,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, and lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building, and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5303.01	East Los Angeles - Belvedere/city Terrace/ea	2,548	1,671	
5305.00	East Los Angeles - Belvedere/city Terrace/ea	4,568	3,061	
5306.01	East Los Angeles - Belvedere/city Terrace/ea	3,422	1,997	
5308.01	East Los Angeles - Belvedere/city Terrace/ea	6,172	3,608	
5308.02	East Los Angeles - Belvedere/city Terrace/ea	3,658	2,204	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
Grand Total:		**25,914**	**16,299**	**62.90 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CA05I-04 **Jurisdiction:** 1st District
Project Title: Whittier Boulevard CBR/Crime Awareness/Prevention
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 26,257
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $41,106

Project Summary

This is a continuing project that will enable the CDC to hire a security guard for the Kern public parking lot to monitor activity on the lot on foot. Security services are necessary because the lots are currently underutilized by merchants and customers due to safety issues and are considered unsafe. Security issues on Whittier Boulevard include vandalism, theft, and the congregation of illegal vendors in the public parking lots. Also, a delayed Sheriff's response time creates an added need for security. Activities will include the hiring of a security guard company to monitor the Kern public parking lot in the corridor.

CDBG funds will be used for CDC staff and administrative costs.

Service Area

Region		Population	Low/Mod Pop	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/ea	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/ea	6,359	3,791	
Grand Total:		**26,257**	**17,693**	**67.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CA14E-04 **Jurisdiction:** 1st District
Project Title: Whittier Boulevard CBR/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 8
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $300,000

Project Summary

This is a continuing project of the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations as needed. Exterior improvements may include the installation of new storefronts, painting, signs, windows, awnings, security grills, and lighting.

The amount of assistance is based on the extent of the proposed improvements and the size of the building. Grants will be awarded on a first-come/first serve basis to qualifying property owners and tenants.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, administrative costs, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, and construction grants.

Service Area

Region		Population	Low/Mod Pop	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/ea	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/ea	6,359	3,791	
Grand Total:		**40,999**	**27,468**	**67.00 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CE14E-04 **Jurisdiction:** 1st District
Project Title: Union Pacific CBR/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 4
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $140,526

Project Summary

This is a continuing project of the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, and lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
Grand Total:		**6,544**	**4,395**	**67.16 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CG14E-04 **Jurisdiction:** 1st District
Project Title: Florence/Firestone Community Improvement Project/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 8
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $247,593

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 -u	7,133	5,474	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**22,521**	**16,932**	**75.18 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CH18B-04 **Jurisdiction:** 1st District
Project Title: Mid-Alameda Corridor EZ - 1st/ED: Direct Technical Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $57,619

Project Summary

This is a continuing project that will provide technical assistance to businesses on how to benefit from the Mid Alameda Corridor Enterprise Zone (MACEZ). The MACEZ offers, through the state of California, certain tax credits for eligible businesses located within the MACEZ. CDC staff will distribute MACEZ information, circulars and maps; market the program through presentations to business groups and individual companies and direct mail; and facilitate employment credit vouchering. The state of California provides tax credits with a value of up to $31,544 to employers conducting business inside the MACEZ for wages paid to a qualified employee. The goal for FY 04-05 is to assist five (5) businesses to receive tax credits through employment vouchers.

The public benefit level to be provided by this project is the provision of goods and services to low- and moderate-income residents at the maximum ratio of one low- and moderate-income person for every $350 of CDBG funds spent on this project.

CDBG funds will be used for: CDC staffing and administrative costs; project costs, such as postage, printing, mileage, supplies, advertising, and seminars; and the preparation and distribution of information mailers. CDBG funds will also be used to maintain a database of MACEZ businesses.

Service Area

Region		Population	Low/Mod Pop	
5327.00	Florence - Sup Dist 1 (u)	2,777	2,346	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 (u)	7,133	5,474	
5349.00	Florence - Sup Dist 1 (u)	6,544	4,598	
Grand Total:		**19,231**	**14,764**	**76.77 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CL18B-04 **Jurisdiction:** 1st District
Project Title: East Los Angeles Chamber of Commerce/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 65
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $28,049

Project Summary

This is a continuing project that will provide funding to the East Los Angeles Chamber of Commerce (ELACC) to provide technical assistance to businesses in unincorporated East Los Angeles. Assistance will include, but not be limited to: methods of marketing a business; business planning; tax laws; and insurance requirements. The ELACC will maintain and update business directory information of all East Los Angeles unincorporated area businesses regardless of membership with ELACC. The ELACC will operate an office in East Los Angeles to provide information directly to local businesses in person or by telephone. Technical assistance will also be provided by consultants at six monthly business seminars. The ELACC will also create and disseminate a quarterly newsletter inviting the business community to the monthly seminars and featuring available technical assistance. Lastly, the ELACC will develop and maintain a web site devoted to the organization, ELACC CDBG funded activities, programs and links to available business assistance.

Technical assistance will be provided through 65 client contacts to businesses at monthly seminars and individual consultations. Accomplishments will be measured by client contacts which will include a count of both initial and repeat business contacts.

Pursuant to Section 570.209, the Public Benefit level to be provided is the provision of good and services to low- and moderate-income persons in the service area. The Public Benefit level is $0.34 of CDBG assistance per one low- and moderate-income person, which is within the maximum limit of $350 per low- and moderate-income person.

CDBG funds will be used to pay for: CDC staffing and administrative costs; ELACC project coordinator; consultant costs to provide technical assistance to businesses; marketing materials; business development events and programs related to technical assistance activities including brochures and flyers; advertising costs; office supplies, rent, equipment and furniture; mailing and printing expenses, mileage, utilities and Board of Directors, and business liability insurance.

Location

Name: East Los Angeles Chamber of Commerce
Address: 5401 E Whittier Blvd
City: Los Angeles **ZIP:** 90022

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
East Los Angeles - Belvedere/city Terrace/eastmont -u	125,815	84,017	
Grand Total:	**125,815**	**84,017**	**66.78 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CL19C-04 **Jurisdiction:** 1st District
Project Title: East Los Angeles Revitalization/CDBG Non-Profit Organization Capacity Building
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,492

Project Summary

This is a continuing project which provides training to the East Los Angeles Chamber of Commerce (ELACC) Project Coordinator, President, and four Board Members for capacity building on a variety of topics. The ELACC Project Coordinator, President, and four Board Members will attend at least one training session during the program year. This training will enable ELACC to more effectively provide technical assistance to businesses. The ELACC may contract consultants to provide training and/or may attend training sessions provided by organizations such as Center for Non-Profit Management and California Main Street (not limited to these organizations) regarding issues such as to improve their skills in organizing and administering a non-profit business association, creating economic self-sufficiency, running effective projects and managing a chamber board.

CDBG funds will be used to pay for CDC staffing and overhead, a portion of the ELACC Project Coordinator's salary, consultants to provide training, registration and class fees, and instructional materials.

Location

Name: East Los Angeles Chamber of Commerce
Address: 5401 E Whittier Blvd
City: Los Angeles **ZIP:** 90022

Service Area

Region	Population	Low/Mod Pop	
East Los Angeles - Belvedere/city Terrace/eastmont -u	125,815	84,017	
Grand Total:	**125,815**	**84,017**	**66.78 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CY05X-04 **Jurisdiction:** 1st District
Project Title: Walnut Park Community Improvement Project/Public Services (General)
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 12,098
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $60,000

Project Summary

This is a continuing project for the Walnut Park Merchants Association (WPMA), subrecipient, will provide graffiti removal services through a contractor. Approximately 6,000 square feet of graffiti removal will be completed monthly on commercial and residential properties in the census tracts 5347.00, 5348.01 and 5348.02. Services will be conducted on a monthly basis to provide for 100,000 square feet minimum of graffiti removal within the program year.

WPMA will also care for landscaping and provide weekly cleaning of public parking lots located at 2615 Walnut Street and 2655 Walnut Street, Los Angeles, California. These parking lots are owned or leased by the CDC, Census Tract 5348.02, Block Group 3.

CDBG funds will be used for CDC staff and administrative costs; parking lot lease payments; costs associated to this activity will include purchase of paint, paint brushes, transportation, and contractor landscaping and clean-up materials and labor.

Location

Name: Walnut Park Parking Lot 1
Address: 2615 Walnut St
City: Los Angeles **ZIP:** 90255

Service Area

Region		Population	Low/Mod Pop	
5347.00	Walnut Park (u)	4,194	1,826	
5348.02	Walnut Park (u)	2,967	1,688	
5348.03	Walnut Park (u)	4,937	2,939	
Grand Total:		**12,098**	**6,453**	**53.34 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1CY14E-04 **Jurisdiction:** 1st District
Project Title: Walnut Park Community Improvement Project/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 6
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $185,695

Project Summary

This is a continuing project for theCommunity Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5347.00	Walnut Park (u)	4,194	1,826	
5348.02	Walnut Park (u)	2,967	1,688	
5348.03	Walnut Park (u)	4,937	2,939	
Grand Total:		**12,098**	**6,453**	**53.34 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1JP01X-04 **Jurisdiction:** 1st District
Project Title: Affordable Housing Acquisition - District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This continuing activity provides for the acquisition of unidentified scattered sites for purposes of developing low- and moderate-income homeownership and affordable rental housing within the First Supervisorial District and participating cities. Other tasks include obtaining title information, environmental reviews and impact reports, real estate analysis, and cash flow analysis.

CDBG funds for this activity will provide for the acquisition of one (1) site for one (1) unit property. CDBG funds will also be used for appraisals, title information, environmental reviews and impact reports, marketing surveys, relocation services, demolition services, economic feasibility studies, real estate analysis, and cash flow analysis.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1JP02X-04 **Jurisdiction:** 1st District
Project Title: Affordable Housing Disposition - District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 64
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $44,238

Project Summary

This continuing activity will provide property management services to sixty-four (64) CDC-owned unit properties. Specific tasks include weed abatement, graffiti removal, "board-ups" to prevent vandalism, and fence rentals on an as-needed basis.

CDBG funds for this activity will provide one hundred ninety-two (192) property management services to the sixty-four (64) units which include all of the above, for CDC-owned properties.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1JP04X-04 **Jurisdiction:** 1st District
Project Title: Affordable Housing/Clearance & Demolition - District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $44,238

Project Summary

This continuing activity provides for the clearance and demolition of two (2) housing units properties within the First Supervisorial District. The sites have not been identified at this time.

CDBG funds will be used for services necessary for clearance and demolition of two (2) units properties.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1JP08X-04 **Jurisdiction:** 1st District
Project Title: Affordable Housing/Relocation - District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $31,222

Project Summary

This continuing activity will provide for the temporary or permanent relocation of a homeowner or tenant for the purpose of improving or creating affordable housing.

CDBG funds will be used to provide relocation for one (1) household.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 1KE14A-04 **Jurisdiction:** 1st District
Project Title: Single Family Grant Program/Single Unit/District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 54
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $700,000

Project Summary

This continuing activity provides funds that will be used for small scale safety repairs to single-family residential units such as roofing, electrical, plumbing, lead based paint hazard measures, etc. Grants will be given to homeowners with a family income at or below 80 percent of the County's median income and who are elderly (62 or older), handicapped, disabled, a large family size of five (5) or more, or single head of household.

The grant amount shall not exceed $8,000* per household in 1st Districtwide and $10,000* per household in the Union Pacific Area and an estimated fifty four (54) emergency grants will be provided. The cost of lead abatement work will be in addition to the maximum grant amount allowed for the program.

Services will be provided on a first-come, first-serve basis.

Specific tasks include initial review of applicant, preparation of grant documents, cost estimates, bid documents, securing a contractor, construction services, processing contractor payments, monitoring, and assuring project completion.

CDBG funds will be used for the rehabilitation improvements, inspection services and for lead abatement work.

*In cases where the maximum grant amount is not sufficient to remedy all code violations, the Director of Housing Development and Preservation may increase the grant amount.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600065-04 **Jurisdiction:** 1st District
Project Title: Youth in Focus - Nueva Maravilla & Sundance Vista
Operating Agency: Office of Executive Management (OEM)
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 813
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $34,000

Leverage Funding:

Source	Amount
General Fund	$49,700
Total Leverage:	**$49,700**
Total Funding:	**$83,700**

Project Summary

This is a continuing program. Youth In Focus is a photography program currently serving resident youth that reside within the following housing develpments: Nueva Maravilla, 4919 Cesar E. Chavez Avenue, Los Angeles, and Sundance Vista, 10850 Laurel Avenue, Whittier. The curriculum includes instruction of the technical aspects of photography, while encouraging the medium as a means of artistic expression and as a viable career. The Program will serve age groups eight (8) through twenty one (21).

CDBG funds will be used for the salary and benefits of a program instructor. CDBG funds will also be used for non-personnel cost including: film processing, field trips and related expenses (admission, transportation, etc.) and mileage and parking.

Service Area

Region	Population	Low/Mod Pop	
5029.02 BG 2 South Whittier - Sup Dist 1 -u	1,064	703	
5304.00 BG 4 East Los Angeles - Belvedere/city Terrace/	1,826	1,662	
Grand Total:	**2,890**	**2,365**	**81.83 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600071-04 **Jurisdiction:** 1st District
Project Title: First District-Wide CBR/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $100,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building, and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600083-04 **Jurisdiction:** 1st District
Project Title: Roosevelt Park Afterschool Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 20,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $118,000

Project Summary

This continuing project provides for an afterschool program at Roosevelt Park to meet the recreational and educational needs of low- and moderate- income young people ages 7 to 15 years. Program activities include computer learning and enhancement, sports, cheerleading competition, field trips, tutoring and homework aid, arts and crafts, and a year round afterschool pool program.

An estimated total of 20,000 client contacts will be made.

CDBG funds will be used for salaries and benefits of five (5) recreation services leaders and up to two (2) pool lifeguards, equipment (sports, computer, etc.), supplies (arts and crafts, paper, etc.), pool supplies and equipment (swimwear, swim caps, goggles, etc.), cheerleading registration fees, cheerleading uniforms, bus transportation, trophies, travel and event admission costs, and administrative costs.

Location

Name: Roosevelt Park
Address: 7600 Graham Ave
City: Los Angeles **ZIP:** 90001

Service Area

Region		Population	Low/Mod Pop	
5330.00 BG 1	Florence - Sup Dist 1 -u	2,220	1,818	
5330.00 BG 2	Florence - Sup Dist 1 -u	1,920	1,457	
5330.00 BG 3	Florence - Sup Dist 1 -u	1,364	1,065	
5330.00 BG 4	Florence - Sup Dist 1 -u	1,629	1,134	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**19,744**	**14,586**	**73.88 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600130-04 **Jurisdiction:** 1st District
Project Title: Volunteers of East Los Angeles (VELA)
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 650
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $24,000

Leverage Funding:

Source		Amount
Tax Credit		$25,000
	Total Leverage:	**$25,000**
	Total Funding:	**$49,000**

Project Summary

This is a continuing project. The Volunteers of East Los Angeles (VELA) aims to enhance the quality of life in the greater East Los Angeles area through volunteerism. VELA's programs serve to encourage individuals, businesses, educational institutions and families to contribute their time and talents to community organizations that service the disabled, seniors and children, as well as provide programs on crime/gang prevention, women's health issues, educational concerns and many other programs that empower the local community.

This Program will promote human concern and compassion through volunteerism. This Program links individuals, groups and families with volunteer activities and will facilitate access to various resources, information and referrals for common services. This Program involves but is not limited to, at-risk youth, physically and mentally challenged persons and seniors in community projects through volunteerism. The Agency collaborates with various organizations to enhance their effectiveness and the quality of life in the community. The Agency will also provide technical assistance and consultant services to other non-profit organizations.

CDBG funds will be used to pay partial staff salaries and benefits for the Executive Director and Administrative Assistant, and non-personnel costs of rent, telephone, insurance, postage and office supplies (copy paper, pencils, pens, ink cartridges, copier toner, etc.)

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5302.02	East Los Angeles (belvedere/city Terrace/eas	599	363	
5303.01	East Los Angeles (belvedere/city Terrace/eas	2,548	1,671	
5303.02	East Los Angeles (belvedere/city Terrace/eas	6,271	3,589	
5304.00	East Los Angeles (belvedere/city Terrace/eas	2,304	1,879	
5305.00	East Los Angeles (belvedere/city Terrace/eas	4,568	3,061	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eas	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eas	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eas	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eas	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eas	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eas	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eas	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eas	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eas	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eas	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eas	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eas	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eas	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eas	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/	1,963	1,099	
5319.02	East Los Angeles (belvedere/city Terrace/eas	3,993	2,574	
5320.01 BG 1	East Los Angeles - Belvedere/city Terrace/	6	6	
Grand Total:		**125,815**	**84,017**	**66.78 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600377-04 **Jurisdiction:** 1st District
Project Title: Impact Plus Project
Operating Agency: Family Counseling Services of West San Gabriel
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

This new project provides professional parenting services, workshops, and individual counseling at school sites for children and families in the unincorporated South San Gabriel and South Rosemead areas. The purpose of the project is to help empower parents with the skills needed to help their children succeed. Parents need to acquire techniques to communicate effectively with their children, develop correct boundaries, teach children about responsibility to self and family, help or acquire the support for their children to succeed in school. These workshops also assist parents in learning violence prevention techniques and provide them information on the influence of gangs on their children. Parenting classes will focus on helping parents deal with children whose lack of anger management techniques leads to school problems.

Another component of the program addresses the issues of angry children on school sites. This intervention provides individual counseling for students regarding behavior issues. Workshops on school sites which address gang violence will be followed by individual/group treatment as needed or recommended by school site staff. The overall goals are to:

- Provide parents with mentoring and therapy in dealing with aggressive tendencies;
- Provide specific parent workshops on violence awareness and prevention with parent training groups;
- Provide children with counseling regarding negative behaviors; and
- Facilitate workshops on violence awareness.

These services are available in English, Spanish and Chinese.

CDBG funds will be used to pay for a portion of the salaries and benefits of the following: a Program Director, Clinical Director, four (4) Prevention Specialists, Violence Prevention Trainer, Accountant, Administrative Assistant, and an MFT Registered Intern.

Location

Name: Temple Intermediate
Address: 8470 Fern Ave
City: Rosemead **ZIP:** 91770

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
4824.02 BG 2 South San Gabriel -u	1,999	598	
4825.21 BG 1 South San Gabriel -u	1,328	587	
4825.21 BG 2 South San Gabriel -u	1,037	544	
4825.21 BG 3 South San Gabriel -u	2,825	923	
4825.22 BG 1 South San Gabriel -u	1,022	312	
Grand Total:	**8,211**	**2,964**	**36.10 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600441-04 **Jurisdiction:** 1st District
Project Title: Whiteside Study Area/Planning and Administration
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 20 Planning
Eligibility Citation: 570.205
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $80,000

Project Summary

This is a continuing project that is to form a community advisory group and initiate redevelopment project area formation in Census Tract 5307, known as the Whiteside Area. The Commission will utilize consultants to prepare documentation required for redevelopment project area formation. Commission staff will form and meet with a community advisory group to evaluate alternatives for reuse of land.

CDBG funds will be used for consultants, CDC staff, and administrative costs.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600477-04 **Jurisdiction:** 1st District
Project Title: Installation & Removal of Holiday Lights
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 17D Other Commercial/Industrial Improvements
Eligibility Citation: 570.204
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This is a continuing project. The Volunteers of East Los Angeles (VELA) a designated Community-Based Development Organization (CBDO) will have holiday lights installed and removed along Whittier Boulevard between the 710 Freeway and Atlantic Boulevard.

CDBG funds will be used to pay staff salaries for the Executive Director, and two (2) part-time Administrative Assistants, and non-personnel cost for professional services to install and remove holiday lights.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600487-04 **Jurisdiction:** 1st District
Project Title: Health Authority Law Enforcement Task Force (HALT)
Operating Agency: Department of Health Services
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $75,000

Project Summary

This is a continuing project. The Los Angeles County Department of Health Services, Environmental Health Division, with the assistance of the County Sheriff's Department, is funded to respond to illegal food vendors operating within the First Supervisorial District.

Environmental Health Division staff assigned to this program will conduct inspections in unincorporated areas of the First District for illegal food vendors and when appropriate, impound equipment, destroy unsafe food products, and take appropriate enforcement action against the vendor, with the support of Sheriff's Deputies. On average, grant funds will be used to pay for the two sweep inspections per month, which includes 2-4 hours of coordination and impound activities, and 5-6 hours of actual inspections, for a total of 7-10 hours per sweep operation. Law enforcement staff will only be on hand during the actual inspection period, totaling 5-6 hours per sweep.

CDBG funds will be used to pay for personnel costs, the partial salary at regular and overtime rates of Environmental health Specialists III (6-8), an Environmental Specialist IV (1) and/or a Chief Environmental Health Specialist (1) to conduct one "sweep inspection" per week (during daylight or evening hours). CDBG shall also pay for non-personnel costs including mileage and the contracting of L.A. County Sheriff's Department for the services of Deputy Sheriffs (2) to be on hand during inspection; in addition, CDBG funds shall also pay for administration costs based on an approved indirect cost allocation plan (ICAP), to be reviewed annually by the Community Development Commission of Los Angeles County.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4082.02	Avocado Heights-bassett (u)	1,938	1,335	
4083.01	Avocado Heights-bassett (u)	5,519	2,989	
5303.01	East Los Angeles (belvedere/city Terrace/eas	2,548	1,671	
5303.02	East Los Angeles (belvedere/city Terrace/eas	6,271	3,589	
5304.00	East Los Angeles (belvedere/city Terrace/eas	2,304	1,879	
5305.00	East Los Angeles (belvedere/city Terrace/eas	4,568	3,061	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eas	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eas	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eas	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eas	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eas	5,342	4,001	
5315.01	East Los Angeles (belvedere/city Terrace/eas	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eas	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eas	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eas	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eas	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eas	5,546	3,758	
5318.00	East Los Angeles (belvedere/city Terrace/eas	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/	1,963	1,099	
5319.02 BG 1	East Los Angeles - Belvedere/city Terrace/	866	480	
5319.02 BG 2	East Los Angeles - Belvedere/city Terrace/	2,149	1,504	
5319.02 BG 3	East Los Angeles - Belvedere/city Terrace/	978	590	
5353.00	Graham (firestone) - Sup Dist 1 (u)	6,067	4,514	
Grand Total:		**127,517**	**84,667**	**66.40 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600578-04 **Jurisdiction:** 1st District
Project Title: Coffee Bean/ED Direct: Direct Financial Assistance to For-Profit Business
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $29,802

Project Summary

This is a continuing project that will fund (via a grant) rental assistance only in the amount of $21,750 to a business located at 209 South Mednik Avenue in the Maravilla Redevelopment Project Area to serve residents in unincorporated East Los Angeles.

Pursuant to Section 570.209, the Public Benefit level to be provided is the provision of goods and services to low- and moderate-income persons in the service area. The Public Benefit level is $0.31 of CDBG assistance per one low- and moderate-income person, which is within the maximum limit of $350 per low- and moderate-income persons.

CDBG funds will be used over a five year period for rent subsidy and other CDC staff costs and administrative costs associated with the project.

Location

Name: Coffee Bean and Tea
Address: 241 S Mednk Ave
City: Los Angeles **ZIP:** 90022

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5303.01	East Los Angeles - Belvedere/city Terrace/ea	2,548	1,671	
5303.02	East Los Angeles - Belvedere/city Terrace/ea	6,271	3,589	
5305.00	East Los Angeles - Belvedere/city Terrace/ea	4,568	3,061	
5306.01	East Los Angeles - Belvedere/city Terrace/ea	3,422	1,997	
5306.02	East Los Angeles - Belvedere/city Terrace/ea	1,486	815	
5307.00	East Los Angeles - Belvedere/city Terrace/ea	2,185	1,446	
5308.01	East Los Angeles - Belvedere/city Terrace/ea	6,172	3,608	
5308.02	East Los Angeles - Belvedere/city Terrace/ea	3,658	2,204	
5309.01	East Los Angeles - Belvedere/city Terrace/ea	3,954	3,017	
5309.02	East Los Angeles - Belvedere/city Terrace/ea	3,991	2,586	
5310.00	East Los Angeles - Belvedere/city Terrace/ea	5,493	3,673	
5311.01	East Los Angeles - Belvedere/city Terrace/ea	5,224	3,986	
5311.02	East Los Angeles - Belvedere/city Terrace/ea	2,975	1,850	
5312.01	East Los Angeles - Belvedere/city Terrace/ea	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/ea	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/ea	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.03	East Los Angeles - Belvedere/city Terrace/ea	3,539	2,408	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/ea	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/ea	6,359	3,791	
5319.02	East Los Angeles - Belvedere/city Terrace/ea	3,993	2,574	
Grand Total:		**122,906**	**81,769**	**66.53 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600613-04 **Jurisdiction:** 1st District
Project Title: Las Flores/Child Care Facility - District 1
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03M Child Care Centers/Facilities for Children
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $355,359

Leverage Funding:

Source	Amount
Industry Tax Inc.	$1,500,000
Other Federal	$1,200,000
Other Private	$388,000
Other State	$1,416,000
Tax Credit	$2,671,804
Total Leverage:	**$7,175,804**
Total Funding:	**$7,531,163**

Project Summary

This new project will provide for the construction of a new child care facility for the purpose of providing low- to moderate-income families with afforadable child care.

The developer will construct and operate an approximately 3,000 square foot child care facility. The child care center will be located within the Las Flores multi-family housing project. The facility will offer 60 affordable child care slots to families with children 3-5 years of age, at least 51% of whom will be from low- to moderate-income families earning less than 80% of the median income area (for the Los Angeles-Long Beach Metropolitan Statistical Area, adjusted to household size, as determined by the Department of Housing and Urban Development [HUD]).

CDBG funds will be used for predevelopment, construction management expenses, and construction contract services necessary for the construction of the child care center.

Location

Name: Las Flores Child Care Facility
Address: 1074 S Rowan Ave
City: Los Angeles **ZIP:** 90023

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
5313.01 BG 1 East Los Angeles - Belvedere/city Terrace/	1,539	1,263	
5313.01 BG 2 East Los Angeles - Belvedere/city Terrace/	3,076	2,279	
5313.01 BG 3 East Los Angeles - Belvedere/city Terrace/	727	459	
5313.02 BG 3 East Los Angeles - Belvedere/city Terrace/	644	366	
Grand Total:	**5,986**	**4,367**	**72.95 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600617-04 **Jurisdiction:** 1st District
Project Title: Union Pacific Demolition and Clearance
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,348

Project Summary

This new project will provide demolition and clearance of a privately-owned blighted property located at 1301 South Bonnie Beach Place, Los Angeles, California.

CDBG funds will be used for CDC staff, administrative costs, clearance and demolition contractors, an archaeologist if required and any required environmental studies.

Service Area

Region		Population	Low/Mod Pop	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
Grand Total:		**6,544**	**4,395**	**67.16 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600623-04 **Jurisdiction:** 1st District
Project Title: Nueva Maravilla Childcare Bungalow Repair
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03M Child Care Centers/Facilities for Children
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $59,832

Project Summary

This new project will provide funds for the repair and refurbishment of the existing on-site childcare bungalow at the Nueva Maravilla Housing Development, including framing repair, replacement of finishes, exterior sheeting and stucco, trim, wall insulation, exterior patching and painting, and contingencies.

CDBG funds will be utilized for construction and contingecy costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and construction management costs including the following: wages for project manager, inspectors and labor compliance representative, as well as inter-fund transfers.

Location

Name: Nueva Maravilla Housing Development
Address: 4919 Cesar E. Chavez Ave
City: Los Angeles **ZIP:** 90022

Service Area

Region		Population	Low/Mod Pop	
5304.00	East Los Angeles - Belvedere/city Terrace/ea	2,304	1,879	
Grand Total:		**2,304**	**1,879**	**81.55 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600634-04 **Jurisdiction:** 1st District
Project Title: Operation of Therapy Pool
Operating Agency: Associated League of Mexican Americans
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $34,660

Project Summary

This is a new project. The Associated League of Mexican Americans (ALMA) Family Services Aquatics Program is being funded to meet the needs of persons with or without a physical and/or developmental disability through specially designed aquatic activities. Approximately 50 individuals will be served on a weekly basis in swim lessons, fitness exercise classes, pre-natal water exercise, mommy/daddy and me swim classes, and arthritis exercises to relieve symptoms of arthritis co-developed by the Arthritis Foundation and the YMCA. Approximately 50 individuals will be served during the course of this project, involving 2,240 contacts.

CDBG funds will be used for the salaries and benefits of (1) Program Manager of Aquatics, (1) Program Coordinator of Aquatics, (1) Aquatic Instructor, (1) lifeguard , (1) Janitor, CEO, Fiscal Assistant, Personnel Manager, and Fiscal Officer. Non-personnel costs will be used to pay for mileage, space, utilities, telephone, printing, postage, insurance, pool services, dues, subscriptions, educational supplies, pool maintenance supplies, staff development, professional fees, rental equipment, janitorial and office supplies.

Location

Name: East Los Angeles Family Resource Center
Address: 4701 Cesar Chavez Blvd
City: Los Angeles **ZIP:** 90022

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600694-04 **Jurisdiction:** 1st District
Project Title: Villa Nueva Interior Rehabilitation and Repair
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 21
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $275,000

Project Summary

This contract will provide first district funds for the Villa Nueva RHCP interior rehabilitation and repair project, which entails remodeling all kitchens including cabinets, flooring, ranges, range hoods, sinks, faucets, and related work; bathroom flooring and related work; replacement of natural gas central forced air furnaces with new energy efficient and carbon monoxide detector included models; smoke detectors; related work and contingencies.

CDBG funds will be utilized for construction and contingency costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and construction mangement costs including the following: wages for project manager, inspections and labor compliance representative, as well as inter-fund transfers.

Location

Name: Villa Nueva
Address: 658 S Ferris Ave
City: Los Angeles **ZIP:** 90022

Service Area

Region	Population	Low/Mod Pop	
5316.04 BG 1 East Los Angeles - Belvedere/city Terrace/	2,268	1,683	
Grand Total:	**2,268**	**1,683**	**74.21 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600695-04 **Jurisdiction:** 1st District
Project Title: Nueva Maravilla Irrigation System Repair (FIRST)
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.201(c)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 504
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $500,000

Project Summary

This contract will provide first district funds for the Nueva Maravilla irrigation repair project, which entails replacing all sprinkler heads throughout the site, new master controllers, new wiring and conduit, wages for Housing Management maintenance staff to perform the work in-house, and contingencies. A repair assessment will also be conducted.

CDBG funds will be utilized for construction and contingency costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and construction management costs including the following: wages for project manager, inspectors and labor compliance representative, as well as inter-fund transfers.

Location

Name: Nueva Maravilla Housing Development
Address: 4919 Cesar E. Chavez Ave
City: Los Angeles **ZIP:** 90022

Service Area

Region	Population	Low/Mod Pop	
5304.00 BG 4 East Los Angeles - Belvedere/city Terrace/	1,826	1,662	
Grand Total:	**1,826**	**1,662**	**91.02 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600702-04 **Jurisdiction:** 1st District
Project Title: Meals on Wheels Program
Operating Agency: Greater La Puente Valley Meals on Wheels
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 10,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a new project that will provide meals to an average of 62 recipients per month (10,000 meals a year) to individuals who are unable to prepare or obtain adequate meals due to disabilities as a result of illness, accident, convalescence, or age.

Location

Name: Greater La Puente Valley Meals on Wheels Program
Address: 17201 E Gale Ave
City: Industry **ZIP:** 91748

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop
4034.01 BG 1 Walnut	2,338	237
4034.01 BG 2 Walnut	1,528	349
4034.01 BG 3 Walnut	1,349	645
4034.02 BG 1 Walnut	2,225	377
4034.02 BG 2 Walnut	1,293	120
4034.03 BG 1 Walnut	1,484	283
4034.03 BG 2 Walnut	2,297	402
4034.03 BG 3 Walnut	1,595	136
4034.04 BG 1 Walnut	1,023	93
4034.04 BG 2 Walnut	1,388	95
4034.05 BG 1 Walnut	1,590	286
4034.06 BG 1 Walnut	2,834	911
4034.07 BG 1 Walnut	1,042	116
4034.07 BG 2 Walnut	1,152	118
4034.08 BG 1 Walnut	2,140	475
4034.08 BG 2 Walnut	998	115
4034.08 BG 3 Walnut	1,164	133
4034.08 BG 4 Walnut	1,449	128
4034.08 BG 5 Walnut	1,074	85
4066.01 Covina Islands (citrus) - Sup Dist 1 (u)	344	120
4066.02 Covina Islands (citrus) - Sup Dist 1 (u)	1,262	704
4069.00 BG 2 West Puente Valley -u	1,599	635
4069.00 BG 3 La Puente	0	0
4069.00 BG 3 West Puente Valley -u	1,253	523
4069.00 BG 4 La Puente	575	451
4069.00 BG 4 West Puente Valley -u	2,791	1,381
4070.01 BG 1 West Puente Valley -u	1,108	457
4070.01 BG 2 West Puente Valley -u	1,629	390
4070.01 BG 3 West Puente Valley -u	2,435	1,058
4070.02 BG 1 West Puente Valley -u	1,870	869
4070.02 BG 2 La Puente	0	0
4070.02 BG 2 West Puente Valley -u	2,000	1,075
4071.01 BG 1 La Puente	1,123	579
4071.01 BG 2 La Puente	957	436
4071.01 BG 3 La Puente	1,165	466
4071.01 BG 4 La Puente	2,031	1,154
4071.02 BG 1 La Puente	1,518	519
4071.02 BG 2 La Puente	2,608	1,153
4071.02 BG 3 La Puente	1,482	819
4072.00 BG 1 La Puente	1,627	881
4072.00 BG 2 La Puente	1,932	771
4072.00 BG 3 La Puente	1,507	656
4072.00 BG 4 La Puente	1,532	798
4072.00 BG 5 La Puente	921	448
4073.01 BG 1 West Puente Valley -u	1,243	475
4073.01 BG 2 West Puente Valley -u	1,139	368
4073.01 BG 3 West Puente Valley -u	1,174	426
4073.01 BG 4 La Puente	120	42
4073.01 BG 4 West Puente Valley -u	1,040	367

2004-2005 Action Plan Proposed Projects

4073.02	West Puente Valley (u)	3,651	1,357	
4075.00 BG 1	Valinda -u	1,631	703	
4075.00 BG 2	Valinda -u	1,607	830	
4075.00 BG 3	La Puente	280	123	
4075.00 BG 3	Valinda -u	973	429	
4075.00 BG 4	Valinda -u	1,302	461	
4075.00 BG 5	La Puente	744	558	
4075.00 BG 5	Valinda -u	1,527	628	
4076.00 BG 1	La Puente	1,963	1,238	
4076.00 BG 2	La Puente	2,735	1,855	
4076.00 BG 3	La Puente	1,129	470	
4076.00 BG 4	La Puente	955	302	
4076.00 BG 5	La Puente	1,724	713	
4077.01 BG 1	La Puente	2,543	1,649	
4077.01 BG 2	La Puente	1,916	527	
4077.01 BG 3	La Puente	1,405	502	
4077.02 BG 1	La Puente	2,905	1,085	
4077.02 BG 2	La Puente	2,206	1,367	
4077.02 BG 3	La Puente	1,374	730	
4078.00 BG 1	Valinda -u	1,039	420	
4078.00 BG 2	Valinda -u	1,862	525	
4078.00 BG 3	Valinda -u	1,636	676	
4078.00 BG 4	Valinda -u	1,808	414	
4078.00 BG 5	Valinda -u	1,941	515	
4079.00 BG 2	Valinda -u	1,070	328	
4080.02	Covina Islands (citrus) - Sup Dist 1 (u)	2,574	1,237	
4080.02 BG 2	Covina Islands - Citrus - Sup Dist 1 -u	173	69	
4080.02 BG 3	Covina Islands - Citrus - Sup Dist 1 -u	2,401	1,168	
4081.02	South San Jose Hills (u)	8,428	3,564	
4081.32 BG 1	South San Jose Hills -u	6,486	2,769	
4081.32 BG 2	South San Jose Hills -u	3,840	2,344	
4082.02 BG 2	La Puente	0	0	
4082.11 BG 1	South San Jose Hills -u	1,626	433	
4082.11 BG 2	Rowland Heights - Sup Dist 1 -u	2,689	1,267	
4082.11 BG 3	Rowland Heights - Sup Dist 1 -u	1,572	741	
4084.01 BG 2	Hacienda Heights -u	2,019	678	
Grand Total:		**143,682**	**55,800**	**38.84 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600703-04 **Jurisdiction:** 1st District
Project Title: Roosevelt Park Improvements
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 1
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $220,000

Project Summary

This project includes improvements to Roosevelt Park in the Florence/Graham area. Community Development Block Grant (CDBG) funds will be used for improvements and upgrades to the park's lighting and irrigation systems and to the park's ball field.

Location

Name: Roosevelt Park
Address: 7600 Graham Ave
City: Los Angeles **ZIP:** 90001

Service Area

Region		Population	Low/Mod Pop	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 -u	7,133	5,474	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**22,521**	**16,932**	**75.18 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600705-04 **Jurisdiction:** 1st District
Project Title: Senior Citizens Nutrition Program
Operating Agency: Steelworkers Oldtimers Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 11,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $110,000

Project Summary

This is a new project that will provide congregate and home delivered meals to senior citizens in the Los Angeles County Unincorporporated area of Walnut Park, within the 1st District. This activity will be offered at the Roosevelt Senior Center.

CDBG funds will be used for personnel costs to cover salaries and benefits of (1) Congregate Meals Site Manager, (1) Home delivered Meals Driver and non-personnel costs such as raw food, paper goods, meal delivery, and insurance.

Location

Name: Roosevelt Park
Address: 7600 Graham Ave
City: Los Angeles **ZIP:** 90001

Service Area

Region		Population	Low/Mod Pop	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 -u	7,133	5,474	
5347.00	Walnut Park -u	4,194	1,826	
5348.02	Walnut Park -u	2,967	1,688	
5348.03	Walnut Park -u	4,937	2,939	
5348.04	Walnut Park -u	4,082	2,313	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**38,701**	**25,698**	**66.40 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: A99101-04 **Jurisdiction:** 1st District
Project Title: Pioneer High School Pool Program (I)
Operating Agency: City of Whittier
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a seasonal project that will be operated from July through August, Monday through Friday. The project will provide recreational swim for residents of all ages and swim lessons for adults and children between 1 1/2 and 17 years of age.

The objective of this program is to promote and provide for the health and general welfare of the people of the unincorporated area of Whittier, and to cultivate the development of good citizenship by offering productive summer activities for both adults and children. The swimming pool will be operated and maintained by the City of Whittier. The City of Whittier will also provide the lifeguards and pay for instructors to teach the swimming lessons. Swimming Pool Aides may be provided by the Southeast Area Social Services Funding Authority (SASSFA) utilizing Job Training Partnership Act (JTPA) funding. The program will generate approximately 1,200 client contacts over the term of the project.

CDBG funds will be used to pay for personnel costs (salary, medicare and workers compensation insurance) for the following positions: Pool Manager, Senior Lifeguard, Lifeguard I, Lifeguard II, Director, Program Manager, Supervisor, Coordinator and Secretary, and non-personnel costs, such as, staff training, equipment, uniforms, office supplies and promotion.

Location

Name: Pioneer High School
Address: 10800 East Benavon St
City: Whittier **ZIP:** 90605

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
5023.01 BG 1 Santa Fe Springs	0	0	
5023.01 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	802	345	
5023.01 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	1,064	429	
5023.01 BG 4 Santa Fe Springs	149	70	
5023.01 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,406	409	
5023.01 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	536	288	
5023.02 BG 1 Santa Fe Springs	1,184	912	
5023.02 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	2,068	1,222	
Grand Total:	**7,209**	**3,675**	**50.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: A99103-04 **Jurisdiction:** 1st District
Project Title: Future Scientists of America
Operating Agency: East Los Angeles Community College
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 680
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

The "Future Scientists of America", Science and Theater Arts Program is a 6-week program that creates an environment in which 60 low- to moderate-income children will be introduced to concepts in life and physical sciences, mathematics, and literacy in order to foster early interest in the sciences among younger children. The objective is to provide elementary school children (3rd to 6th grade) with positive role models from the community who can share their enthusiasm for the learning.

There will also be an Art and Poetry component which will provide a vehicle to promote literacy, communication skills and self-expression through art projects.

CDBG funds will be used to pay for the salaries and benefits of one (1) coordinator and six (6) teachers and only the salaries of nine (9) assistant teachers and one (1) administrative assistant.

Service Area

Region		Population	Low/Mod Pop	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
Grand Total:		**30,361**	**19,346**	**63.72 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96101-04 **Jurisdiction:** 1st District
Project Title: Youth Delinquency Prevention Program
Operating Agency: Asian Youth Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source		Amount
Other		$33,900
	Total Leverage:	**$33,900**
	Total Funding:	**$43,900**

Project Summary

This is a continuing project that will provide for the recruitment and enrollment of 28 low- to moderate-income young people between the ages of 6 through 14 with a goal of delinquency prevention. This goal will be accomplished through the provision of after school and full-day summer supervision with emphasis on academics and development of social and recreational skills. Services will provide for the following: 1) assist youth to acculturate and assimilate into American society by using a culturally sensitive approach, 2) assist youth in citizenship and leadership development, and 3) provide guidance in skills development which includes homework assistance and development of socialization skills.

The Asian Youth Center will also provide in-house referrals for parent support groups and counseling as need to reinforce the role of the family in the adaptation process. These services will provide the following: 1) assist in parent/child communications, 2) assist in identifying and dealing with drug and/or delinquency problems in their children, 3) provide orientation re: the American education system, and 4) assist parents with referrals and resources as needed.

CDBG funds will be used for the salaries and benefits for the program coordinator, program assistant and tutor.

Location

Name: Asian Youth Center
Address: 100 W Clary Ave
City: San Gabriel **ZIP:** 91776

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96102-04 **Jurisdiction:** 1st District
Project Title: Southeast Emergency Services
Operating Agency: Human Services Association
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing program that assists low- and moderate-income individuals and families by offering counseling, advocacy, information and referral services, as well as emergency food. Initially, a bilingual and bicultural social worker assesses the needs of each client and develops an appropriate individual care plan. Thereafter, a social worker links clients with needed services or programs, in accordance with the client's care plan.

CDBG funds will be used to partially pay for the salary and benefits of the Community Services Case Manager position, who will implement this project.

Location

Name: Human Services Association
Address: 6800 Florence Ave
City: Bell Gardens **ZIP:** 90201

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5319.01	Commerce	43	43	
5320.01	Commerce	28	28	
5323.02	Commerce	4,479	2,574	
5323.03	Commerce	4,453	2,391	
5323.04	Bell	0	0	
5323.04 BG 1	Commerce	3,347	1,800	
5323.04 BG 2	Commerce	131	0	
5327.00	Florence - Sup Dist 1 (u)	2,777	2,346	
5330.00	Florence - Sup Dist 1 (u)	7,133	5,474	
5333.00	Maywood	3,778	2,607	
5334.01	Maywood	5,051	3,570	
5334.02	Maywood	4,111	2,830	
5334.03	Maywood	3,295	2,245	
5336.01	Bell	4,666	3,481	
5336.02	Bell	6,226	4,111	
5336.03	Bell	6,463	3,777	
5337.01	Maywood	3,877	2,516	
5337.02	Maywood	3,663	2,512	
5337.03 BG 1	Maywood	1,790	1,235	
5337.03 BG 2	Maywood	2,423	1,479	
5338.01	Bell	7,892	5,660	
5338.03	Bell	6,310	3,806	
5338.04	Bell	4,573	2,981	
5339.01	Bell Gardens	6,588	4,650	
5339.02	Bell Gardens	4,251	2,916	
5340.01	Bell Gardens	5,663	3,990	
5340.02	Bell Gardens	4,035	2,210	
5341.01	Bell Gardens	2,305	1,441	
5341.02	Bell Gardens	6,884	5,067	
5342.01	Bell Gardens	4,435	3,100	
5342.02	Bell Gardens	6,141	4,107	
5342.03	Bell Gardens	3,292	2,167	
5343.01	Cudahy	4,533	3,142	
5343.02	Cudahy	3,927	2,510	
5344.03	Cudahy	2,975	1,741	
5344.04	Cudahy	3,875	3,046	
5344.05	Cudahy	4,424	3,310	
5344.06	Cudahy	4,463	3,222	
5347.00	Walnut Park (u)	4,194	1,826	
5348.02	Walnut Park (u)	2,967	1,688	
5348.03	Walnut Park (u)	4,937	2,939	
5348.04	Walnut Park (u)	4,082	2,313	
5349.00	Florence - Sup Dist 1 (u)	6,544	4,598	
5353.00	Graham (firestone) - Sup Dist 1 (u)	6,067	4,514	
Grand Total:		**183,091**	**121,963**	**66.61 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96109-04 **Jurisdiction:** 1st District
Project Title: Plaza Family Support Center Probationer/CAN Program
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 160
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source		Amount
Other Private		$3,000
	Total Leverage:	**$3,000**
	Total Funding:	**$13,000**

Project Summary

This is a continuing project designed to assist low- and moderate-income adults currently serving probation for child abuse (physical, sexual, and neglect). The majority of the 12 new beneficiaries or 160 client contacts served are between the ages of 18 and 64 and are residents of the unincorporated areas of East Los Angeles.

The overall objective of the program is to prevent reoccurrence of child abuse by helping perpetrators identify and confront the abusive behavior patterns, to understand the consequences, and take responsibility for their behavior. Services will include: weekly group therapy, individual and group counseling, parenting training and other supportive services.

One Family Support Counselor will provide individual and group counseling once per month and provide group therapy weekly. The Family Support Counselor will provide reports upon request to Probation Department staff, courts, and/or attorneys when asked.

CDBG funds will be used to pay for salary and benefits of a counselor.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96111-04 **Jurisdiction:** 1st District
Project Title: Salvation Army Bell Shelter
Operating Agency: The Salvation Army (Bell Shelter)
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This continuing project will provide temporary housing, showers, food, clean beds, recreational activities, counseling, AIDS awareness and prevention classes, vocational and academic skills training, on-the job training, drug/alcohol counseling and testing for homeless persons.

Clients at the Salvation Army Bell Shelter are allowed to stay in during the day for counseling, caseworker management, on-site computer lab, and other activities approved by management. Early morning breakfast is served. A nutritionally balanced lunch and dinner is provided to clients. The Bell Shelter serves approximately 250 people each evening, however, during the winter, the intake increases to approximately 300 people per evening.

CDBG funds will be used the salaries for four security officers, food, cafeteria and kitchen supplies, janitorial supplies, gas, electricity, water and bus tokens.

Location

Name: The Salvation Army Bell Shelter
Address: 5600 Rickenbacker Rd **Unit #:** 1-E
City: Bell **ZIP:** 90201

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
Grand Total:	**1,867,828**	**1,063,289**	**56.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96117-04 **Jurisdiction:** 1st District
Project Title: Summer Swim Program
Operating Agency: San Gabriel Valley YMCA
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 3,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing program offered at the Bassett High School Pool. The program runs from June through August. However, CDBG funds are not used until July. The program provides recreational and instructional swimming opportunities for low-to moderate-income participants, ages ranging from six (6) months to adulthood. Swim classes are provided for adolescents, adults and developmentally disabled students.

CDBG funds will be used to pay for salaries and benefits for the following staff positions: Aquatics Director, Assistant Aquatics Director, Case Worker, Pool Manager, (4) Swim Instructors, and (4) Life Guards.

Location

Name: Bassett High School
Address: 755 N Ardilla Ave
City: La Puente **ZIP:** 91746

Service Area

Region	Population	Low/Mod Pop	
4069.00 BG 2 West Puente Valley -u	1,599	635	
4069.00 BG 3 West Puente Valley -u	1,253	523	
4069.00 BG 4 West Puente Valley -u	2,791	1,381	
4070.01 BG 1 West Puente Valley -u	1,108	457	
4070.01 BG 2 West Puente Valley -u	1,629	390	
4070.01 BG 3 West Puente Valley -u	2,435	1,058	
4070.02 BG 1 West Puente Valley -u	1,870	869	
4070.02 BG 2 West Puente Valley -u	2,000	1,075	
4071.01 La Puente	5,276	2,635	
4071.02 La Puente	5,608	2,491	
4073.01 BG 1 West Puente Valley -u	1,243	475	
4073.01 BG 3 West Puente Valley -u	1,174	426	
4073.02 West Puente Valley (u)	3,651	1,357	
4073.02 BG 2 West Puente Valley -u	1,294	513	
Grand Total:	**32,931**	**14,285**	**43.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F00199-04 **Jurisdiction:** 1st District
Project Title: Mayberry Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 78,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $118,000

Project Summary

This continuing program provides for the recreational needs of low- and/or moderate-income families and individuals within the community. Young people will be provided with a variety of activities to meet social, recreational (no boxing), educational and community improvement needs. Parents also participate in various classes and workshops year round. Senior citizens will be provided with activities mainly benefiting social and recreational needs. Other activities include seasonal and special events.

Recreation programs to be operated and funded by the Department of Parks and Recreation include: Folklorico Dancing, Kempo/Shotokan Karate, Women's Self Defense, Aerobics, Arts/Crafts, Homework Tutoring, Seasonal Events, Year round Sports, Senior Class Project, Bingo, Blood Screening, Computer Training, Senior Lunch, Senior Arts/Crafts, Senior Walking Club, Senior Coupon Day, Senior Computer Club, Senior Movie Day, Senior Field Trips, and Women's Lifetime Skills Academy. Other new and enhanced recreational program that will also be funded include: Adult Computer Club, Adult Softball League, After-School Club, Arts/Crafts, Ceramics Class, Cheerleading Club, Drama Class, English Class, Folklorico, Math, Science and Beyond, Tiny Tots, Mommy and Me Computer Club, Sewing Class, Sports Clinics, Volleyball Leagues, Winter Day Camp, and Coed - Multipurpose Sports Arena.

An estimated number of 78,000 client contacts will be conducted.

CDBG funds will be used for salaries and benefits of six (6) recreation services leaders, consultant costs and non-personnel items including equipment (sports, exercise equipment, camping, computers, etc.), supplies (arts and crafts, computer software, theatrical costumes, after school and day camp supplies, etc.), travel and event admission costs, and administrative cost.

Location

Name: Mayberry Park
Address: 13201 East Meyer Rd
City: Whittier **ZIP:** 90605

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5030.00	North Whittier (u)	5,754	3,225	
5031.02	South Whittier - Sup Dist 1 (u)	7,396	3,515	
Grand Total:		**13,150**	**6,740**	**51.25 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96125-04 **Jurisdiction:** 1st District
Project Title: Project S.T.A.R. (Studying, Tutoring, and Reading)
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 6,700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Leverage Funding:

Source		Amount
Other Local		$32,190
	Total Leverage:	**$32,190**
	Total Funding:	**$57,190**

Project Summary

This is a continuing project designed to help meet the homework and tutorial needs of participating students, especially "at risk" young people of low to moderate-income. Project STAR will continue to provide homework support for students by maintaining needed services at the Homework Help Centers in Anthony Quinn, City Terrace, and East Los Angeles Libraries.

Project STAR provides state-of-the-art computers in a public library setting benefitting students who want help in preparing their homework, writing term papers, or want to improve some of their basic skills. The free public access computers also contain self-tutorials in the areas of study skills, such as the thesaurus, encyclopedia, study-guides, dictionaries, and atlases, and are available in English and Spanish to reflect community needs.

CDBG funds will be used to pay for a portion of the salaries and benefits for six (6) Homework Center Helpers, two at each library.

Location

Name: Anthony Quinn Library
Address: 3965 Cesar E Chavez Ave
City: Los Angeles **ZIP:** 90063

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5303.01	East Los Angeles (belvedere/city Terrace/eas	2,548	1,671	
5303.02	East Los Angeles (belvedere/city Terrace/eas	6,271	3,589	
5304.00	East Los Angeles (belvedere/city Terrace/eas	2,304	1,879	
5305.00	East Los Angeles (belvedere/city Terrace/eas	4,568	3,061	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eas	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eas	2,975	1,850	
5315.01	East Los Angeles (belvedere/city Terrace/eas	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eas	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eas	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eas	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eas	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eas	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eas	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eas	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/	1,963	1,099	
5319.02	East Los Angeles (belvedere/city Terrace/eas	3,993	2,574	
Grand Total:		**102,782**	**67,832**	**66.00 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96129-04 **Jurisdiction:** 1st District
Project Title: Code Enforcement (I)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 167,174
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $550,000

Project Summary

This is a continuing project that will enforce the County of Los Angeles building, and property maintenance codes to reduce health and safety hazards, while eliminating blight. This project will coordinate with the Community Development Commission's existing Housing Rehabilitation and Handyworker Programs in identifying property owners that may benefit from them. The project provides for the enforcement of codes to arrest neighborhood deterioration and eliminate unsightly, unsafe or unhealthful conditions. Properties are cited for substandard structures, unpermitted construction, excess debris, inoperable vehicles and overgrowth. The Department will also participate in two outreach meetings a year within the community and disseminate information on code enforcement.

CDBG funds will be used to provide staff salaries and benefits for three (3) Supervising Building & Safety Engineering Specialists, three (3) District Building & Safety Engineering Associates, five (5) Senior Building Engineering Inspectors, five (5) Building Engineering Inspectors, five (5) Building Engineering Inspector Aids, five (5) Building Permit Technician I, five (5) Building Permit Technician II, three (3) Waste Control Engineering Inspector Trainee, three (3) Waste Control Engineering Inspectors, three (3) Waste Control Engineering Inspector I, three (3) Senior Waste Control Engineering Inspector II, three (3) Supervising Waste Control Engineering Inspector I, three (3) Supervising Waste Control Engineering Inspector II, three (3) Senior Typist Clerks, three (3) Intermediate Typist Clerks, three (3) Intermediate Clerks, three (3) Secretary III, three (3) Secretary II, three (3) Student Professional Workers.

CDBG funds will be used for Non personnel costs which will include contract workers, mileage, equipment, supplies, and telephone. CDBG funds will also be used to pay for administrative costs.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4082.02	Avocado Heights-bassett -u	1,938	1,335	
4083.01	Avocado Heights-bassett -u	5,519	2,989	
5303.01	East Los Angeles - Belvedere/city Terrace/ea	2,548	1,671	
5303.02	East Los Angeles - Belvedere/city Terrace/ea	6,271	3,589	
5304.00	East Los Angeles - Belvedere/city Terrace/ea	2,304	1,879	
5305.00	East Los Angeles - Belvedere/city Terrace/ea	4,568	3,061	
5306.01	East Los Angeles - Belvedere/city Terrace/ea	3,422	1,997	
5306.02	East Los Angeles - Belvedere/city Terrace/ea	1,486	815	
5307.00	East Los Angeles - Belvedere/city Terrace/ea	2,185	1,446	
5308.01	East Los Angeles - Belvedere/city Terrace/ea	6,172	3,608	
5308.02	East Los Angeles - Belvedere/city Terrace/ea	3,658	2,204	
5309.01	East Los Angeles - Belvedere/city Terrace/ea	3,954	3,017	
5309.02	East Los Angeles - Belvedere/city Terrace/ea	3,991	2,586	
5310.00	East Los Angeles - Belvedere/city Terrace/ea	5,493	3,673	
5311.01	East Los Angeles - Belvedere/city Terrace/ea	5,224	3,986	
5311.02	East Los Angeles - Belvedere/city Terrace/ea	2,975	1,850	
5312.01	East Los Angeles - Belvedere/city Terrace/ea	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/ea	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/ea	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.03	East Los Angeles - Belvedere/city Terrace/ea	3,539	2,408	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/ea	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/ea	6,359	3,791	
5319.02	East Los Angeles - Belvedere/city Terrace/ea	3,993	2,574	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 -u	7,133	5,474	
5348.02	Walnut Park -u	2,967	1,688	
5348.03	Walnut Park -u	4,937	2,939	
5348.04	Walnut Park -u	4,082	2,313	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**167,174**	**111,844**	**66.90 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96130-04 **Jurisdiction:** 1st District
Project Title: Graffiti Removal (I)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 257,379
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $320,000

Project Summary

This is a continuing project which consists of removing approximately 2.6 million square feet of graffiti in the unincorporated areas of the First Supervisorial District lying within Avocado Heights/Bassett, Covina Islands, East Azusa Islands, East Los Angeles, Graham, North Claremont, Northwest Whittier, South San Gabriel, South San Jose Hills, Valinda, West Puente Valley, West Whittier/Los Nietos, Whittier Narrows, and South Whittier.

GRAFFITI REMOVAL REQUIREMENTS
A. Graffiti removal carried out in a predominantly low - and moderate- income census tract requires no documentation of income eligibility.
B. Graffiti removal may be carried out within a census tract which is not predominately low- and moderate-income only when the following conditions are met:
1. Graffiti removal is limited to residential property.
2. The applicants must meet the same low- and moderate-income criteria required for Handyworker eligibility.
3. The Operating Agency must maintain income documentation to verify eligibility.

The Department of Public Works will not use water or sand blasting to remove graffiti.

CDBG funds will be used for contractor costs.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4017.01	North Claremont Islands - Sup Dist 1 -u	286	164	
4066.02	Covina Islands - Citrus - Sup Dist 1 -u	1,262	704	
4082.02	Avocado Heights-bassett -u	1,938	1,335	
4083.01	Avocado Heights-bassett -u	5,519	2,989	
4340.02	Whittier Narrows -u	1,638	1,099	
5023.02	West Whittier-los Nietos - Sup Dist 1 -u	2,068	1,222	
5029.02	South Whittier - Sup Dist 1 -u	3,588	2,255	
5030.00	North Whittier -u	5,754	3,225	
5302.02	East Los Angeles - Belvedere/city Terrace/ea	599	363	
5303.01	East Los Angeles - Belvedere/city Terrace/ea	2,548	1,671	
5303.02	East Los Angeles - Belvedere/city Terrace/ea	6,271	3,589	
5304.00	East Los Angeles - Belvedere/city Terrace/ea	2,304	1,879	
5305.00	East Los Angeles - Belvedere/city Terrace/ea	4,568	3,061	
5306.01	East Los Angeles - Belvedere/city Terrace/ea	3,422	1,997	
5306.02	East Los Angeles - Belvedere/city Terrace/ea	1,486	815	
5307.00	East Los Angeles - Belvedere/city Terrace/ea	2,185	1,446	
5308.01	East Los Angeles - Belvedere/city Terrace/ea	6,172	3,608	
5308.02	East Los Angeles - Belvedere/city Terrace/ea	3,658	2,204	
5309.01	East Los Angeles - Belvedere/city Terrace/ea	3,954	3,017	
5309.02	East Los Angeles - Belvedere/city Terrace/ea	3,991	2,586	
5310.00	East Los Angeles - Belvedere/city Terrace/ea	5,493	3,673	
5311.01	East Los Angeles - Belvedere/city Terrace/ea	5,224	3,986	
5311.02	East Los Angeles - Belvedere/city Terrace/ea	2,975	1,850	
5312.01	East Los Angeles - Belvedere/city Terrace/ea	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/ea	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/ea	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/ea	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/ea	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/ea	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/ea	4,405	3,109	
5316.03	East Los Angeles - Belvedere/city Terrace/ea	3,539	2,408	
5316.04	East Los Angeles - Belvedere/city Terrace/ea	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/ea	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/ea	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/ea	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/ea	6,359	3,791	
5319.02	East Los Angeles - Belvedere/city Terrace/ea	3,993	2,574	
5327.00	Florence - Sup Dist 1 -u	2,777	2,346	
5330.00	Florence - Sup Dist 1 -u	7,133	5,474	
5349.00	Florence - Sup Dist 1 -u	6,544	4,598	
5353.00	Graham - Firestone - Sup Dist 1 -u	6,067	4,514	
Grand Total:		**170,383**	**113,936**	**66.87 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96131-04 **Jurisdiction:** 1st District
Project Title: Code Enforcement - First District
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 158,108
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $677,500

Project Summary

This continuing project provides for a comprehensive code enforcement program in deteriorated areas to support rehabilitation and public improvement projects. This includes the following activities: 1. Conducting surveys to note code discrepancies; 2. Receiving and reviewing complaints; 3. Providing written notification to property owners; 4. Providing information to property owners on the need to comply and the benefits; 5. Providing follow-up inspections; 6. Providing reports to the District Attorney, if necessary; and 7. Attending courtroom hearings, if necessary. The Department will also conduct at least two (2) outreach meetings a year within the community and disseminate information on code enforcement.

CDBG funds will be used to pay for the salaries and benefits of five (5) code enforcement officers, part of the salary for the Supervising Section Head who reviews all material such as District Attorney Reports and letters before processing and the salaries of two (2) Full-time Typist-Clerks who type reports, open and close cases, file, etc. CDBG funds will also be used for administrative costs, and non-personnel expenses including mileage, two (2) global positioning hand-held systems with accessories, digital camera accessories, photo paper and two (2) photo printers for the use of Code Enforcement Officers conducting Code Enforcement activities within the CDBG qualified census tracts of the First Supervisorial District.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4082.02	Avocado Heights-bassett (u)	1,938	1,335	
4083.01	Avocado Heights-bassett (u)	5,519	2,989	
5030.00	North Whittier (u)	5,754	3,225	
5302.02 BG 5	East Los Angeles - Belvedere/city Terrace/	265	176	
5302.02 BG 6	East Los Angeles - Belvedere/city Terrace/	334	187	
5303.01	East Los Angeles (belvedere/city Terrace/eas	2,548	1,671	
5303.02	East Los Angeles (belvedere/city Terrace/eas	6,271	3,589	
5304.00	East Los Angeles (belvedere/city Terrace/eas	2,304	1,879	
5305.00	East Los Angeles (belvedere/city Terrace/eas	4,568	3,061	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eas	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eas	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eas	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eas	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eas	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eas	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eas	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eas	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eas	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eas	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eas	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eas	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eas	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eas	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/	1,963	1,099	
5319.02 BG 1	East Los Angeles - Belvedere/city Terrace/	866	480	
5319.02 BG 2	East Los Angeles - Belvedere/city Terrace/	2,149	1,504	
5319.02 BG 3	East Los Angeles - Belvedere/city Terrace/	978	590	
5327.00	Florence - Sup Dist 1 (u)	2,777	2,346	
5330.00	Florence - Sup Dist 1 (u)	7,133	5,474	
5347.00	Walnut Park (u)	4,194	1,826	
5348.02	Walnut Park (u)	2,967	1,688	
5348.03	Walnut Park (u)	4,937	2,939	
5349.00	Florence - Sup Dist 1 (u)	6,544	4,598	
5353.00	Graham (firestone) - Sup Dist 1 (u)	6,067	4,514	
Grand Total:		**173,639**	**114,945**	**66.20 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F98125-04 **Jurisdiction:** 1st District
Project Title: Project STAR (Graham Library)
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1,275
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

Project STAR is a continuing project designed to help meet the homework and tutorial needs of participating students, especially "at risk" young people of low to moderate-income. Project STAR will provide homework support for students by maintaining needed services at the Homework Help Center and its respective library.

Project STAR provides state-of-the-art computers in a public library setting benefitting students who want help in preparing their homework, writing term papers, or want to improve some of their basic skills. The free public access computers also contain self-tutorials in the areas of study skills, such as the thesaurus, encyclopedia, study-guides, dictionaries, and atlases, and are available in English and Spanish to reflect community needs.

CDBG funds will be used for the salaries of two part-time Homework Center Helpers at the Graham Library. CDBG funds will be used for non-personnel costs of books and other educational materials for the Graham Library.

Location

Name: Graham Public Library
Address: 1900 Firestone Blvd
City: Los Angeles **ZIP:** 90001

Service Area

Region		Population	Low/Mod Pop	
5353.00	Graham (firestone) - Sup Dist 1 (u)	6,067	4,514	
Grand Total:		**6,067**	**4,514**	**74.40 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96105-04 **Jurisdiction:** 1st District
Project Title: Handyworker Program/Area I/East Los Angeles
Operating Agency: Maravilla Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 111
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $337,805

Project Summary

This is a continuing handyworker project. The Handyworker Program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the First Supervisorial District. Exterior painting will be included in these services.

CDBG funds will be used to pay the salaries and fringe benefits for the following positions: Field Manager, Accountant, Assessor, Clerical Aide, Crew Supervisors, Crew Workers, Supervising Painter and Crew Painters. Fringe Benefits to include workers compensation, FICA, Medi, SUI; Health, Dental, Vision, Rx, Pensions, uniforms and Life Insurance. CDBG funds will be used for the following direct non-personnel costs: local travel costs including van leases, gas, oil and maintenance, insurance and vehicle registration for assigned vehicles and mileage for personal vehicles when used for CDBG activities. Also, all rehab materials including paint and shop supplies, small tools, file maintenance and office supplies, computer supplies including toner and paper for printers, bank charges, ADP charges, pagers, cellular phone usage and supplies, copy machine usage, photocopy supplies, printing and phone warranties.

CDBG funds will also be used to pay for a portion of the following allocated costs: all allowable space costs to include utilities, telephone, cable/music; security, property taxes, audits, business insurance such as Liability, and Bonding; building maintenance to include bulbs, door repairs, paint, fire extinguishers, janitorial and gardener equipment and supplies including repairs and carpet cleaning.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5302.02 BG 5	East Los Angeles - Belvedere/city Terrace/	265	176	
5302.02 BG 6	East Los Angeles - Belvedere/city Terrace/	334	187	
5303.01	East Los Angeles (belvedere/city Terrace/eas	2,548	1,671	
5303.02	East Los Angeles (belvedere/city Terrace/eas	6,271	3,589	
5304.00	East Los Angeles (belvedere/city Terrace/eas	2,304	1,879	
5305.00	East Los Angeles (belvedere/city Terrace/eas	4,568	3,061	
5306.01	East Los Angeles (belvedere/city Terrace/eas	3,422	1,997	
5306.02	East Los Angeles (belvedere/city Terrace/eas	1,486	815	
5307.00	East Los Angeles (belvedere/city Terrace/eas	2,185	1,446	
5308.01	East Los Angeles (belvedere/city Terrace/eas	6,172	3,608	
5308.02	East Los Angeles (belvedere/city Terrace/eas	3,658	2,204	
5309.01	East Los Angeles (belvedere/city Terrace/eas	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eas	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eas	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eas	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eas	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eas	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eas	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eas	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eas	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eas	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eas	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eas	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eas	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eas	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eas	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eas	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eas	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/	1,963	1,099	
5319.02 BG 1	East Los Angeles - Belvedere/city Terrace/	866	480	
5319.02 BG 2	East Los Angeles - Belvedere/city Terrace/	2,149	1,504	
5319.02 BG 3	East Los Angeles - Belvedere/city Terrace/	978	590	
5320.01 BG 1	East Los Angeles - Belvedere/city Terrace/	6	6	
Grand Total:		**125,815**	**84,017**	**66.78 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96106-04 **Jurisdiction:** 1st District
Project Title: Handyworker Program/Area III/Southeast
Operating Agency: Maravilla Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 65
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $190,645

Project Summary

This is a continuing handyworker project. The Handyworker Program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the First Supervisorial District. Exterior painting will be included in these services.

CDBG funds will be used to pay the salaries and fringe benefits for the following positions: Field Manager, Accountant, Assessor, Clerical Aide, Crew Supervisors, Crew Workers, Supervising Painter and Crew Painters. Fringe Benefits to include workers compensation, FICA, Medi, SUI; Health, Dental, Vision, Rx, Pensions, uniforms and Life Insurance. CDBG funds will be used for the following direct non-personnel costs: local travel costs including van leases, gas, oil and maintenance, insurance and vehicle registration for assigned vehicles and mileage for personal vehicles when used for CDBG activities. Also, all rehab materials including paint and shop supplies, small tools, file maintenance and office supplies, computer supplies including toner and paper for printers, bank charges, ADP charges, pagers, cellular phone usage and supplies, copy machine usage, photocopy supplies, printing and phone warranties

CDBG funds will also be used to pay for a portion of the following allocated costs: all allowable space costs to include utilities, telephone, cable/music; security, property taxes, audits, business insurance such as Liability, and Bonding; building maintenance to include bulbs, door repair, paint, fire extinguishers, janitorial and gardener, equipment and supplies including repairs and carpet cleaning.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop
4006.04 BG 1 East Azusa Islands - Sup Dist 1 -u	0	0
4006.04 BG 2 East Azusa Islands - Sup Dist 1 -u	0	0
4017.01 BG 2 North Claremont Islands - Sup Dist 1 -u	286	164
4017.04 North Claremont Islands - Sup Dist 1 (u)	120	0
4040.00 BG 1 East Azusa Islands - Sup Dist 1 -u	193	40
4040.00 BG 2 East Azusa Islands - Sup Dist 1 -u	308	125
4040.00 BG 3 East Azusa Islands - Sup Dist 1 -u	444	192
4040.00 BG 4 East Azusa Islands - Sup Dist 1 -u	1,823	682
4041.00 BG 1 East Azusa Islands - Sup Dist 1 -u	1,325	492
4041.00 BG 2 East Azusa Islands - Sup Dist 1 -u	1,577	538
4041.00 BG 3 East Azusa Islands - Sup Dist 1 -u	1,400	426
4041.00 BG 4 East Azusa Islands - Sup Dist 1 -u	1,303	178
4042.00 BG 1 East Azusa Islands - Sup Dist 1 -u	507	10
4042.00 BG 2 East Azusa Islands - Sup Dist 1 -u	1,439	431
4045.01 BG 1 East Azusa Islands - Sup Dist 1 -u	1,565	764
4045.02 BG 1 East Azusa Islands - Sup Dist 1 -u	635	331
4045.02 BG 2 East Azusa Islands - Sup Dist 1 -u	1,631	544
4045.02 BG 3 East Azusa Islands - Sup Dist 1 -u	737	428
4066.01 Covina Islands (citrus) - Sup Dist 1 (u)	344	120
4066.02 Covina Islands (citrus) - Sup Dist 1 (u)	1,262	704
4075.00 BG 1 Valinda -u	1,631	703
4075.00 BG 2 Valinda -u	1,607	830
4075.00 BG 3 Valinda -u	973	429
4075.00 BG 4 Valinda -u	1,302	461
4075.00 BG 5 Valinda -u	1,527	628
4078.00 BG 1 Valinda -u	1,039	420
4078.00 BG 2 Valinda -u	1,862	525
4078.00 BG 3 Valinda -u	1,636	676
4078.00 BG 4 Valinda -u	1,808	414
4078.00 BG 5 Valinda -u	1,941	515
4079.00 Covina Islands (citrus) - Sup Dist 1 (u)	2,706	988
4079.00 BG 2 Valinda -u	1,070	328
4080.02 Covina Islands (citrus) - Sup Dist 1 (u)	2,574	1,237
4081.01 Covina Islands (citrus) - Sup Dist 1 (u)	1,307	350
4081.02 BG 1 South San Jose Hills -u	3,819	1,496
4081.02 BG 2 South San Jose Hills -u	2,106	905
4081.02 BG 3 South San Jose Hills -u	2,503	1,163
4081.32 BG 1 South San Jose Hills -u	6,486	2,769
4081.32 BG 2 South San Jose Hills -u	3,840	2,344
4082.02 Avocado Heights-bassett (u)	1,938	1,335
4082.11 BG 1 South San Jose Hills -u	1,626	433
4083.01 Avocado Heights-bassett (u)	5,519	2,989
4083.02 Avocado Heights-bassett (u)	3,617	878
4083.03 Avocado Heights-bassett (u)	3,948	1,153
4824.02 BG 2 South San Gabriel -u	1,999	598
4825.21 BG 1 South San Gabriel -u	1,328	587
4825.21 BG 2 South San Gabriel -u	1,037	544
4825.21 BG 3 South San Gabriel -u	2,825	923
4825.22 BG 1 South San Gabriel -u	1,022	312

2004-2005 Action Plan Proposed Projects

5004.01 BG 1 Northeast Whittier Islands -u	0	0	
5005.00 BG 1 Northeast Whittier Islands -u	0	0	
5029.02 BG 1 South Whittier - Sup Dist 1 -u	1,339	751	
5029.02 BG 2 South Whittier - Sup Dist 1 -u	1,064	703	
5029.02 BG 3 South Whittier - Sup Dist 1 -u	1,185	801	
5031.02 BG 1 South Whittier - Sup Dist 1 -u	1,556	756	
5031.02 BG 2 South Whittier - Sup Dist 1 -u	1,905	907	
5031.02 BG 3 South Whittier - Sup Dist 1 -u	1,431	617	
5031.02 BG 4 South Whittier - Sup Dist 1 -u	2,504	1,235	
Grand Total:	**94,479**	**38,872**	**41.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96108-04 **Jurisdiction:** 1st District
Project Title: Handyworker Program/Area II/Graham-Walnut Park
Operating Agency: Pacific Asian Consortium in Employment
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 57
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $233,950

Project Summary

This continuing Handyworker Program provides minor home repair and rehabilitation services to eligible low- and moderate-income households within the First Supervisorial District.

The objectives of this program are to upgrade the condition of the homes of area residents which must be owner-occupied or rented by low- and moderate-income households. These households are defined as those whose income which does not exceed 80% of the County's median income. The Handyworker Program contributes to the overall revitalization and stability of the targeted neighborhoods while providing meaningful job training and employment opportunities to area residents.

CDBG funds will be used to pay for staff salaries, including the Project Coordinator (87.5%), Office Manager (87.5%), Intake/Estimator (75%), a Construction Worker I (100%), a Construction Worker II (100%), and a Lead Inspector (100%); and for non-personnel costs to include travel, space, equipment/supplies, utilities, insurance, a consultant to produce and distribute outreach/marketing materials to prospective clients, dues and subscriptions related to the CDBG project, advertisements and indirect costs associated with implementing this program based on the rate approved on the cost allocation plan; and provides for additional funds to defray costs associated with implementing federally-required lead-based paint requirements.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5324.00 BG 1 Unassociated Blocks		0	0	
5324.00 BG 2 Unassociated Blocks		0	0	
5324.00 BG 9 Unassociated Blocks		0	0	
5327.00	Florence - Sup Dist 1 (u)	2,777	2,346	
5330.00	Florence - Sup Dist 1 (u)	7,133	5,474	
5347.00	Walnut Park (u)	4,194	1,826	
5348.02	Walnut Park (u)	2,967	1,688	
5348.03	Walnut Park (u)	4,937	2,939	
5348.04	Walnut Park (u)	4,082	2,313	
5349.00	Florence - Sup Dist 1 (u)	6,544	4,598	
5353.00	Graham (firestone) - Sup Dist 1 (u)	6,067	4,514	
Grand Total:		**38,701**	**25,698**	**66.40 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96113-04 **Jurisdiction:** 1st District
Project Title: Santa Fe Springs, Handyworker Program
Operating Agency: City of Santa Fe Springs
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $157,200

Project Summary

This is a continuing project which will provide grants for exterior home improvements and rehabilitation services to eligible low - and moderate income households in this area. (Maximum $5,000 per household)

The object of this program is to upgrade the condition of the homes of area residents thereby contributing to the overall revitalization and stability of targeted neighborhoods.

Low- and moderate income households shall be defined as households with incomes not to exceed 80 percent of the County median income; i.e., households that meet HUD's Section 8 income guidelines.
Approximately 20 homes will be completed during this contract period.

CDBG funds will be used to pay staff salaries and benefits for the following positions: Director of Housing & Community Preservation, Housing Program Assistant, Administrative Aide, Housing Construction Superintendent, (3) Carpenter supervisors, (4) Carpenter II, (4) Carpenter I. (4) Carpenter Aides, and Planning Clerk, and non personnel costs for contracted services pertaining to electrical, roofing, plumbing, painting, iron work, lead abatement, lead-base testing, tool rental, fumigation, and equipment and supplies for the rehabilitation services.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
5010.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	1,144	528	
5010.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	1,125	580	
5010.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	958	436	
5010.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	707	197	
5010.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	964	299	
5010.00 BG 6 West Whittier-los Nietos - Sup Dist 1 -u	523	107	
5010.00 BG 7 West Whittier-los Nietos - Sup Dist 1 -u	626	234	
5010.00 BG 8 West Whittier-los Nietos - Sup Dist 1 -u	1,032	245	
5022.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	2,224	1,056	
5022.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	960	255	
5022.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	965	328	
5022.00 BG 4 Santa Fe Springs	0	0	
5022.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,356	645	
5022.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	950	146	
5023.02 Santa Fe Springs	1,184	912	
5029.02 Santa Fe Springs	125	82	
5030.00 North Whittier (u)	5,754	3,225	
Grand Total:	**20,597**	**9,275**	**45.03 % Low/Mod**

2nd District

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2BE17C-04 **Jurisdiction:** 2nd District
Project Title: The Los Angeles Eye Institute/Commercial/Industrial Building Acq., Const., Rehabilitation
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 17C Commercial/Industrial Building Acquisition, Construction, Rehabilitat
Eligibility Citation: 570.203(a)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $161,757

Leverage Funding:

Source		Amount
EDI		$1,000,000
Other Federal		$1,000,000
	Total Leverage:	**$2,000,000**
	Total Funding:	**$2,161,757**

Project Summary

This is a continuing project that will assist with the development of a multi-use facility that will include a new eye care center, a pharmacy, and parking by The Los Angeles Eye Institute (LAEI), a California non-profit organization. The location of the facility will be at 11801-11839 South Wilmington Avenue; 1854 East 118th Street, 11805-11823, 11826, 11830, 11834 and 11836 South Bandera Avenue; and 11800-11824 South Holmes Avenue, which is owned by the CDC. The proposed location of the center is in Census Tract 5407, Block Groups 1, 2, and 3.

A proposed 70,000+ square foot multi-use facility and required parking will be constructed on a site of approximately 3+ acres will address a significant identified need for enhanced eye care to address the needs of the low- to moderate-income families in the Willowbrook Community Redevelopment Project area. Private sources and other funds will fund the estimated $30+ million total project construction cost. Furthermore, reasonable benefits from the project (i.e., jobs created, goods or services) will accrue to the Los Angeles Urban County area. Furthermore, reasonable benefits from he project (i.e. jobs created, goods or services) will accrue to the Los Angeles Urban County area.

Pursuant to Section 570.209, the Public Benefit level to be provided is the provision of goods and services to low- and moderate-income persons in the services area. The Public Benefit level is $2.37 of CDBG assistance per one low- and moderate-income person, which is within the maximum limit of $350 per low- and moderate-income person. Upon completion of the eye care center, the center will provide services to low- and moderate-income residents of the Los Angeles Urban County area. Upon completion of the eye care center, the center will provide services to low- and moderate-income residents of the Los Angles County area.

CDBG funds will be used to pay for: CDC staff, administrative costs, and LAEI staff. LAEI staff costs will include: a portion of the salary and benefits of a Director of Community Outreach, and a Project Manager Consultant for the development of a multi-use facility. The Project Manager Consultant duties include, but are not limited to the following: assisting LAEI to implement the conditions set forth in the Disposition and Development Agreement

between CDC and LAEI, assisting LAEI with selection of and work with the project architectural firm(s) to develop the final construction plans, drawings, specifications and related documents with associated costs for submittal to the local governmental jurisdictions; overseeing and assembling project teams and consultants required to complete the various development activities, developing and maintaining a project schedule, and overseeing the overall construction process for the multi-use facility from start to finish.

Location

Name: The Los Angeles Eye Institute 22

Address: 11801 Wilmington Ave

City: Los Angeles **ZIP:** 90059

Service Area

Region		Population	Low/Mod Pop	
2407.00	Los Angeles	5,209	3,562	
2408.00	Los Angeles	3,783	2,826	
2409.00	Los Angeles	4,678	3,234	
2410.00	Los Angeles	5,796	3,966	
2420.00	Los Angeles	3,125	2,148	
2421.00	Los Angeles	2,714	2,616	
2422.00	Los Angeles	5,520	4,101	
2423.00	Los Angeles	3,781	2,548	
2426.00	Los Angeles	4,653	4,228	
2427.00	Los Angeles	4,658	3,326	
2430.00	Los Angeles	5,473	4,130	
2431.00	Los Angeles	4,646	3,757	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5412.00	Compton	3,238	1,338	
5412.00	Willowbrook -u	2,195	1,050	
5413.00	Compton	5,684	3,030	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
Grand Total:		**99,956**	**69,236**	**69.27 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2BF02X-04 **Jurisdiction:** 2nd District
Project Title: Willowbrook Community Redevelopment Project/Disposition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 23,957
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $48,332

Project Summary

This is a continuing project that will provide for monthly property maintenance and management of CDC-owned properties. Property maintenance and management services may include weed abatement, trash/debris removal, clean-up, fencing of property, and other related activities on properties held for disposition.

CDBG funds will be used to pay for CDC staff, administrative costs, and services provided by fencing and landscaping contractors.

Service Area

Region		Population	Low/Mod Pop	
5406.00	Willowbrook (u)	3,669	2,679	
5407.00	Willowbrook (u)	2,896	2,214	
5408.00	Willowbrook (u)	5,569	3,330	
5414.00	Willowbrook (u)	6,621	4,765	
5415.00	Willowbrook (u)	5,202	3,797	
Grand Total:		**23,957**	**16,785**	**70.06 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2BG02X-04 **Jurisdiction:** 2nd District
Project Title: East Rancho Dominguez Community Redevelopment Project/Disposition
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 3
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $31,896

Project Summary

This is a continuing project that will provide for monthly property management for CDC-owned properties located at 15787 South Atlantic Avenue, 15614 South Washington Avenue, and 4618 East Compton Boulevard, and predevelopment activities for the mixed-use development (multi-family rental units and ground floor commerical) at 15787 Atlantic Avenue. Predevelopment activities may include appraisals, title reports, Phase I, Phase II, and consulting services as needed to assist in transferring site.

CDBG funds will be used for CDC staff, administrative costs, and to hire contractors for permanent fencing, weed abatement, trash/debris removal, clean up services, and other related activities as required.

Service Area

Region		Population	Low/Mod Pop	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
Grand Total:		**9,824**	**6,242**	**63.54 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2BG14E-04 **Jurisdiction:** 2nd District
Project Title: East Rancho Dominguez Comm. Redev. Project/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $200,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, and lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors,construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5421.01	Compton	1,100	629	
5421.02	Compton	3,745	2,629	
5422.00	Compton	3,540	2,285	
Grand Total:		**8,385**	**5,543**	**66.11 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CA18B-04 **Jurisdiction:** 2nd District
Project Title: Mid-Alameda EZ - 2nd/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 10
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $166,174

Project Summary

This is a continuing project that will provide technical assistance to businesses on how to benefit from the Mid-Alameda Corridor Enterprise Zone (MACEZ). The MACEZ offers, through the state of California, certain tax credits for eligible businesses located within the Enterprise Zone. CDC staff will distribute MACEZ information, circulars and maps; market the program through presentations to business groups and individual companies and direct mail; and facilitate employment credit vouchering. The state of California provides tax credits with a value of up to $31,544 to employers conducting business inside the MACEZ for wages paid to a qualified employee. The goal for FY 04-05 is to assist ten businesses to receive tax credits through employment vouchers.

Pursuant to Section 570.209, the public benefit level to be provided is goods and services. The Public Benefit level is $7.73 of CDBG per one low- and moderate income person which is within the maximum limit of $350.

CDBG funds will be used for CDC staffing and administrative costs; project costs, such as postage, mileage, printing, supplies, advertising and seminars; and the preparation and distribution of information mailers. CDBG funds will also be used to maintain a database of MACEZ businesses.

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 (u)	4,387	3,316	
5329.00	Florence - Sup Dist 2 (u)	6,389	5,155	
5350.00	Florence - Sup Dist 2 (u)	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
Grand Total:		**30,813**	**23,560**	**76.46 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CJ18B-04 **Jurisdiction:** 2nd District
Project Title: Athens Westmont Merchants Association/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 80
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,197

Project Summary

This is a continuing project that will provide technical assistance to businesses in the unincorporated Athens Westmont area. Technical assistance will include, but not be limited to: workshops and one-to-one consultations on topics such as developing a business plans, and marketing their businesses. Technical assistance will be provided through 80 client contacts to businesses at workshops and individual consultations. Accomplishments will be measured by client contacts, which will include a count of both initial and repeat business contacts.

Pursuant to Section 570.209, the Public Benefit level to be provided is the provision of goods and services to low- and moderate-income persons in the service area. The Public Benefit level is $43.42 of CDBG assistance per one low- and moderate-income person, which is within the maximum limit of $350 per low- and moderate-income person.

CDBG funds will be used for CDC staff, administrative costs, and consultant services to provide technical assistance to businesses. Technical assistance will be provided through 80 client contacts to businesses at workshops and individual consultations. Accomplishments will be measured by client contacts, which will include a count of both initial and repeat business contacts.

Service Area

Region		Population	Low/Mod Pop	
6001.00	Athens-west Anthens-westmont (u)	6,170	5,027	
6002.01	Athens-west Anthens-westmont (u)	4,201	3,168	
6002.02	Athens-west Anthens-westmont (u)	6,274	4,945	
6003.01	Athens-west Anthens-westmont (u)	7,321	6,075	
6003.02	Athens-west Anthens-westmont (u)	3,378	1,797	
6004.00	Athens-west Anthens-westmont (u)	4,104	1,729	
6027.00	Athens-west Anthens-westmont (u)	831	337	
6028.00	Athens-west Anthens-westmont (u)	8,419	4,471	
Grand Total:		**40,698**	**27,549**	**67.69 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CK14E-04 **Jurisdiction:** 2nd District
Project Title: Florence Firestone NRTA/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 9
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $350,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building, and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program which may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 (u)	4,387	3,316	
5329.00	Florence - Sup Dist 2 (u)	6,389	5,155	
5350.00	Florence - Sup Dist 2 (u)	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5354.00	Graham - Firestone - Sup Dist 2 -u	2,994	1,782	
Grand Total:		**37,599**	**27,964**	**74.37 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CK18B-04 **Jurisdiction:** 2nd District
Project Title: Florence Firestone Chamber of Commerce/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 50
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $91,635

Project Summary

This is a continuing project that will enable the Florence/Firestone Chamber of Commerce (FFCC) to continue to fund Project Coordinator(s) and provide technical assistance training to businesses of the Florence/Firestone project area through workshops, training, and one-on-one consultations. The technical assistance training will provide information to community members of the project area such as how to form a non-profit organization, how to market your business, and how to develop a business plan. In addition, the Project Coordinator(s) will conduct community outreach activities to market available forms of assistance such as: distribute information about State Tax incentives for area businesses, CDC and Community Development Bank Loan Programs, and CDC façade improvement programs.

The Project Coordinator(s) will be responsible for and coordinate the preparation, printing, and distribution of a newsletter containing technical assistance information, local community and economic development issues. No advertisements of individual businesses will be included in this newsletter.

CDBG funds will be used for CDC staff, for Project Coordinator(s), an Administrative Assistant/Outreach Coordinator, for flyers, photocopies, printing, paper, envelopes, postage, and for the preparation and distribution of monthly newsletters. CDBG funds will also be used for bookkeeping services, payroll services, corporate income tax preparation services, utilities, and insurance (general liability, dishonesty bond, workers compensation, and theft prevention). Funds will also be used for office maintenance and cleaning supplies, business resources, computer software, use of internet, business consultants, and costs related to community outreach, marketing related expenses.

This project will also continue to fund the creation and implementation of a Business Improvement District (BID) along Florence Avenue. Consultant services will be retained to plan, budget, market, certify and implement BID. CDBG funds will be used for CDC staff, BID consultant services, and costs for preliminary administration of BID creation. BID project was approved and currently in progress.

In the event the Project Coordinator(s) is/are unable to provide technical assistance, FFCC will utilize consultants for the purpose of providing technical assistance training to businesses. Technical assistance will be provided through client contacts with businesses at monthly meetings, individual consultations, and workshops. Client contacts will include a count of both initial and repeat business contacts.

Pursuant to Section 570.209, the Public Benefit level to be provided is the provision of goods and services to low-

2004-2005 Action Plan Proposed Projects

The FFCC will also use CDBG funds to purchase equipment and supplies essential to the operation of the FFCC office. The purchased equipment will remain secure at the FFCC new address located at 1400 East Florence Avenue. This equipment will include but not be limited to: a desk, computer/monitor, printer, phone, phone line, fax machine, software, supplies (pens, pencils, paper, etc.), easel with paper, photocopy machine, and permanently affixed signage for the building. The FFCC is 100% CDBG funded; therefore, equipment will be used solely for CDBG activities. All equipment will be obtained through proper federal procurement guidelines and will be used by the FFCC to provide technical assistance, training, workshops and consultations for the merchants of Florence/Firestone.

Service Area

Region		Population	Low/Mod Pop	
5329.00	Florence - Sup Dist 2 (u)	6,389	5,155	
5350.00	Florence - Sup Dist 2 (u)	7,915	6,324	
Grand Total:		**14,304**	**11,479**	**80.25 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CL14E-04 **Jurisdiction:** 2nd District
Project Title: Avalon/El Segundo Improvement Project/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 3
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $120,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building, and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR program and may include the creation, printing and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
Grand Total:		**14,430**	**8,318**	**57.64 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2CL18C-04 **Jurisdiction:** 2nd District
Project Title: AWBC Operations/Micro-Enterprise Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18C Micro-Enterprise Assistance
Eligibility Citation: 570.201(o)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 100
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $530,000

Project Summary

This is a continuing project that is to provide a business incubator for 20 to 30 businesses located at 11601 South Western Avenue (Census Tract 6004, Block Group 1) with very affordable rents, shared services and equipment, and access to professional, technical, and financial programs. Each business will be provided technical business assistance by a consultant each quarter (25 businesses assisted each quarter = 100 businesses). Tenants will be selected based on micro-enterprise criteria meeting the definition of five employees or fewer, one or more whom owns the business.

CDBG funds will be used for CDC project staff and administrative costs; project costs such as supplies, postage, communications, security, printing; facility rent; incubator building maintenance; contractors for building repair and maintenance; and a business consultant.

Location

Name: Facility at 11601 S Western Ave
Address: 11601 S Western Ave **Unit #:** 110
City: Los Angeles **ZIP:** 90047

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 (u)	4,387	3,316	
5329.00	Florence - Sup Dist 2 (u)	6,389	5,155	
5350.00	Florence - Sup Dist 2 (u)	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook (u)	3,669	2,679	
5407.00	Willowbrook (u)	2,896	2,214	
5408.00	Willowbrook (u)	5,569	3,330	
5409.01	Willowbrook (u)	4,518	2,652	
5409.02	Willowbrook (u)	4,343	2,336	
5414.00	Willowbrook (u)	6,621	4,765	
5415.00	Willowbrook (u)	5,202	3,797	
6001.00	Athens-west Anthens-westmont (u)	6,170	5,027	
6002.01	Athens-west Anthens-westmont (u)	4,201	3,168	
6004.00	Athens-west Anthens-westmont (u)	4,104	1,729	
Grand Total:		**83,883**	**59,482**	**70.91 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2JP01X-04 **Jurisdiction:** 2nd District
Project Title: Affordable Housing/Acquisition - District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This continuing activity provides for the acquisition of unidentified sites for purposes of developing low- and moderate- income homeownership and affordable rental housing in the unincorporated areas of the Second District. Other tasks include obtaining title information, environmental reviews and impact reports, real estate analysis, and cash flow analysis.

CDBG funds for this activity will provide for the acquisition of one (1) site for one (1) unit property.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2JP02X-04 **Jurisdiction:** 2nd District
Project Title: Affordable Housing/Disposition - District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 102
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $149,609

Project Summary

This continuing activity will provide property management services to the one hundred and two (102) for CDC-owned unit properties. Specific tasks include weed abatement, graffiti removal, "board-ups" to prevent vandalism, and fence rentals on an as-needed basis.

CDBG funds for this activity will provide nine hundred (900) property management services to one hundred and two (102) unit properties which include all of the above, for CDC-owned properties within the Second Supervisorial District.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2JP04X-04 **Jurisdiction:** 2nd District
Project Title: Affordable Housing/Clearance & Demolition - District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $80,465

Project Summary

This continuing activity provides for the clearance and demolition of two(2) unit properties. Sites have not been identified at this time.

CDBG funds will be used for services necessary for clearance and demolition of two (2) unit properties.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2JP08X-04 **Jurisdiction:** 2nd District
Project Title: Affordable Housing/Relocation - District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $35,913

Project Summary

This continuing activity will provide for the temporary or permanent relocation of a homeowner or tenant for the purpose of improving or creating affordable housing.

CDBG funds will be used to provide relocation for two (2) households.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2KC14A-04 **Jurisdiction:** 2nd District
Project Title: Single Family Grant Program/Single-Unit/District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 54
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $700,000

Project Summary

This continuing activity provides funds that will be used for small scale safety repairs to single-family residential units such as roofing, electrical, plumbing, lead based paint hazard measures, etc. Grants will be given to homeowners with a family income at or below 80 percent of the County's median income and who are elderly (62 or older), handicapped, disabled, a large family of five (5) or more, or single head of household.

The grant amount shall not exceed $8,000* per household and an estimated fifty four (54) grants will be provided. The cost of lead abatement work will be an addition to the maximum grant amount allowed for the program.

Services will be provided on a first-come, first-serve basis.

Specific tasks include initial review of applicant, preparation of grant documents, cost estimates, bid documents, securing a contractor, construction services, processing contractor payments, monitoring, and assuring project completion.

CDBG funds will be used for the rehabilitation improvements, lead abatement work and for all project related administrative costs.

*In cases where the maximum grant amount is not sufficient to remedy all code violations, the Director of Housing Development and Preservation may increase the grant amount.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2KR14A-04 **Jurisdiction:** 2nd District
Project Title: Lennox Health & Safety Correction/Single-Unit/District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: SBS Slum/Blight Spot
Natl. Obj. Citation: 570.208(b)(2)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 23
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $65,000

Leverage Funding:

Source	Amount
Other Federal	$8,000,000
Other Local	$6,000,000
Total Leverage:	**$14,000,000**
Total Funding:	**$14,065,000**

Project Summary

The Lennox Health and Safety Program is a continuing activity designed to facilitate the preservation of single-family housing within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to low- and moderate-income families to correct health and safety violations. A maximum of $5,000 will be provided for each grant for owner occupied single-family units. The cost of lead abatement work will be in addition to the maximum grant amount allowed for the program. Program objectives are as follows:

- Assist low-income families to eliminate existing code violations, allowing their property to qualify for FAA and LADOA grant funds for sound attenuation measures.

- Assist low-income families in the maintenance of decent, safe, and sanitary homes, as well as lead based paint hazard measures.

- Provide incentives for low-income single-family homeowners to improve those properties located specifically in the Lennox Airport Noise Compatibility Zone.

CDBG funds will be used to provide the grants and lead abatement work.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6022.00	Del Aire -u	3,185	730	
Grand Total:		**57,823**	**39,606**	**68.50 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 2KR14B-04 **Jurisdiction:** 2nd District
Project Title: Lennox Health & Safety Correction/Multi-Unit/District 2
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: SBS Slum/Blight Spot
Natl. Obj. Citation: 570.208(b)(2)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 114
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $189,000

Leverage Funding:

Source	Amount
Other Federal	$8,000,000
Other Local	$6,000,000
Total Leverage:	**$14,000,000**
Total Funding:	**$14,189,000**

Project Summary

The Lennox Health and Safety Program is a continuing activity designed to faciliate the preservation of multi-family housing within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to property owners with tenants, who have family incomes at or below 80 percent of the County's median income to correct health and safety violations. An average of $1,500 will be provided per unit for rental properties. The cost of lead abatement work will be in addition to the maximum grant amount allowed for the program. Program objectives are as follows:

- Assist low-income families to eliminate existing code violations, allowing their properties to qualify for FAA and LADOA grant funds for sound attenuation measures.

- Assist low-income families in the maintenance of decent, safe, and sanitary homes, as well as lead based paint hazard measures..

- Provide incentives for low-income single-family homeowners to improve those properties located specifically in the Lennox Airport Noice Compatibility Zone.

CDBG funds will be used to provide the grants and lead abatement work.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6022.00	Del Aire -u	3,185	730	
Grand Total:		**57,823**	**39,606**	**68.50 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600078-04 **Jurisdiction:** 2nd District
Project Title: Homeless Program
Operating Agency: West Angeles Community Development Corporation
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source		Amount
Other		$47,000
	Total Leverage:	**$47,000**
	Total Funding:	**$57,000**

Project Summary

This is a continuing project. The Homeless Program will provide supplies such as non-perishable food, paper goods, packaging materials, and hygiene products to support the following homeless programs: community assistance, education, and feeding programs. Services will be provided throughout the County, including Skid Row and the Lennox and Athens unincorporated areas. Approximately 400 persons who are homeless primarily in the Second District will be served during the funding period with these additional funds. A tracking system to follow up on duplicate clients will be maintained by using a Microsoft Excel application. The Homeless Program operates Monday - Friday, 9:00 a.m. - 5:30 p.m., and on selected times on the weekends.

CDBG funds will be used for personnel and non-personnel items including non-perishable food items, hygiene products, bags, utensils, gas for transportation, vehicle rental, storage facility rental, and other items needed to assist those of a homeless nature. Personnel cost will be designated for staff person(s) directly responsible for the distribution of food items to the homeless. Personnel Cost will be charged for, the following positions Administrative Clerk, Administrative Assistant (2), Director of Community Assistance Program, Chief Operating Officer.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600127-04 **Jurisdiction:** 2nd District
Project Title: Wildlife on Wheels
Operating Agency: Wildlife on Wheels
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1,600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

Wildlife on Wheels is a continuing project dedicated to wildlife conservation through education. The primary goals of the program are to encourage caring, ethical, and responsible behavior toward both wild and domestic animals, and to motivate student learning by cultivating academic skills through hands-on experiences with live animals.

The project will provide Title I Elementary and Middle School students (that are low-and moderate-income) within the Los Angeles County 2nd Supervisorial District with hands-on environmental educational programs that promote learning about current issues such as ecology, zoology, geography, and man's relationship to the environment. A total of 1,600 students will be served during the 2004-05 program year.

CDBG funds will be used to pay for partial salaries and benefits for an Executive Director, Program Director, Animal Keeper, and Instructors (2) and non-personnel costs such as an Accountant, Veterinarian visits, space, utilities, telephone, cellular telephones, postage, mileage, vehicle and liability insurance, animal permits and licenses, supplies, a laptop computer, a projector, a microphone and educational materials for conducting program-related activities and events.

Location

Name: Wildlife on Wheels
Address: 9834 Wornom Ave
City: Sunland **ZIP:** 91040

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600317-04 **Jurisdiction:** 2nd District
Project Title: Willowbrook Scattered Sites/Acquisition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 23,957
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This is a continuing project that provides for acquisition services for two residential properties located at 2066 East 120th Street and 1908 East 119th Street, within the Willowbrook Redevelopment Project Area. Development at 2066 East 120th Street will include affordable housing with commercial development at 1908 East 119th Street, which will provide goods and services to the low- to moderate-income area.

CDBG funds will be used for CDC staff, administrative costs, appraisal, review appraisal, and acquisition consultant.

Location

Name: Vacant Parcel at 2067 E 120th St
Address: 2067 E 120th St
City: Los Angeles **ZIP:** 90059

Service Area

Region		Population	Low/Mod Pop	
5406.00	Willowbrook (u)	3,669	2,679	
5407.00	Willowbrook (u)	2,896	2,214	
5408.00	Willowbrook (u)	5,569	3,330	
5414.00	Willowbrook (u)	6,621	4,765	
5415.00	Willowbrook (u)	5,202	3,797	
Grand Total:		**23,957**	**16,785**	**70.06 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600318-04 **Jurisdiction:** 2nd District
Project Title: Willowbrook Scattered Sites/Clearance and Demolition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $71,808

Project Summary

This is a continuing project that provides for the clearance and demolition of two structures at 2066 East 120th Street and one structure at 1908 East 119th Street, within the Willowbrook Redevelopment Area, for future development of affordable housing at 2066 East 120th Street, and commercial development at 1908 East 119th Street. This activity will include lead containing paint survey, lead containing abatement, and monitoring services, if needed. Also, asbestos survey, asbestos removal and monitoring services, if needed.

CDBG funds will be used for CDC staff, administrative costs, and clearance and demolition contractors.

Service Area

Region		Population	Low/Mod Pop	
5406.00	Willowbrook (u)	3,669	2,679	
5407.00	Willowbrook (u)	2,896	2,214	
5408.00	Willowbrook (u)	5,569	3,330	
5414.00	Willowbrook (u)	6,621	4,765	
5415.00	Willowbrook (u)	5,202	3,797	
Grand Total:		**23,957**	**16,785**	**70.06 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600319-04 **Jurisdiction:** 2nd District
Project Title: Willowbrook Scattered Sites/Relocation
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 3
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $146,377

Project Summary

This is a continuing project that involves the relocation of three families from the following locations: two families from 2066 East 120th Street and one family from 1908 East 119th Street, within the Willowbrook Redevelopment Project Area. The purpose of the relocation is for the development of affordable single family housing at 2066 East 120th Street and commercial development at 1908 East 119th Street.

CDBG funds will be used for CDC staff, administrative costs, relocation benefits, moving costs, and relocation consultant.

Service Area

Region		Population	Low/Mod Pop	
5406.00	Willowbrook (u)	3,669	2,679	
5407.00	Willowbrook (u)	2,896	2,214	
5408.00	Willowbrook (u)	5,569	3,330	
5414.00	Willowbrook (u)	6,621	4,765	
5415.00	Willowbrook (u)	5,202	3,797	
Grand Total:		**23,957**	**16,785**	**70.06 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600378-04 **Jurisdiction:** 2nd District
Project Title: Lennox Business Outreach Program
Operating Agency: South Bay Latino Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 100
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $87,500

Project Summary

This project will enable the Lennox Business Outreach Program (LBOP) to fund two full time project Coordinators and four part time personnel to provide technical assistance training to businesses of the Lennox Project area through workshops, training, one-on-one consultations.
The technical assistance training will provide information to community members of the project area such as how to form a non-profit organization, how to market your business, and how to develop a business plan. In addition, the project coordinator will provide community outreach activities to distribute information about State, County, Tax incentive programs for area businesses, loan programs, and Community Development Commission facade improvement programs.
CDBG funds will be used for the salary and benefits of two full time field project coordinators and four part time field coordinators. Non-personnel funds will be used for paper shredder, fax machine, one (1) computer, one (1) monitor, software, printing and office supplies. Funds will also be used for rent, utilities, insurance, workers compensation, disability and liability, and bank services, payroll, tax services.
LBOP is 100% CDBG funded, therefore all equipment will be used solely for CDBG activities. In the event project staff is unable to provide specialized training or technical assistance, LBOP will utilize pro-bono consultants and if need be, paid consultants will be used for the purpose of providing technical assistance training to businesses by holding off site seminars. Technical assistance will be provided through client contacts with businesses at monthly meetings, individual consultations and workshops.

Location

Name: Lakeview Park
Address: 10255 S Jersey Ave
City: Santa Fe Springs **ZIP:** 90670

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
Grand Total:		**23,190**	**16,135**	**69.58 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600415-04 **Jurisdiction:** 2nd District
Project Title: Expanded Educational Services
Operating Agency: Avalon Multipurpose Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $45,000

Project Summary

The Agency will offer educational services, support services, computer training, small group instruction and tutorial assistance for 20 persons ages eight (8) years to adult. They will also assist young adults seeking employment with job applications and test taking.

CDBG funds will be used for partial salaries and benefits for an Executive Director, a program assistant, and four instructional assistants. Funds will also pay for an accountant, telephone, two computers, xerox lease, software, computer tables, office supplies, travel, mileage, instructional materials, workers' compensation insurance, general liability insurance, and blanket honesty bond insurance.

Location

Name: Avalon Multipurpose Center
Address: 13706 S Avalon Blvd
City: Los Angeles **ZIP:** 90061

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600418-04 **Jurisdiction:** 2nd District
Project Title: Senior Drop-In Program
Operating Agency: Avalon Multipurpose Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,275
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $40,000

Project Summary

The Agency will provide a variety of services to 30 low-and moderate-income seniors ages 55 years and older which includes nutrition, clothing and emergency housing referrals. This project will also provide repair of clothing for seniors. In addition, an annual Senior Citizen Conference, offering participants tips on health, safety, fraud, parenting, social security, and recreation, will be coordinated through this project.

CDBG funds will be used for a portion of the salaries and benefits for an Executive Director, a program assistant and three senior aides. Funds will also be used to pay for an accountant, xerox lease, food, travel, mileage, materials for the repair of clothing, office supplies, telephone, equipment, furniture, workers' compensation insurance, general liability insurance, blanket honesty bond insurance, and costs associated with the Senior Citizen Conference, such as an event planner, speaker fees, hotel rental costs, transportation costs (charter service or driver and gas), food, brochures, and other supplies.

Location

Name: Avalon Multipurpose Center
Address: 13706 S Avalon Blvd
City: Los Angeles **ZIP:** 90061

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600531-04 **Jurisdiction:** 2nd District
Project Title: Lennox CBR/Rehabilitation: Publicly or Privately Owned
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 8
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $300,000

Project Summary

This is a continuing project for the Community Business Revitalization (CBR) program that provides grants to unidentified property owners and tenants for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance. Exterior improvements may include the installation of new storefronts, painting, signage, windows, awnings, security grills, lighting, and asbestos abatement.

The amount of assistance is based on the extent of the proposed improvements, the size of the building and a construction grant formula.

This activity also entails the marketing and advertisement of the CBR Program and may include the creation, printing, and distribution of flyers to property owners and tenants; and presentations to local businesses and community groups as necessary.

CDBG funds will be used for direct project CDC staff costs, IFT's, design consultants, architects/engineers, construction management services, construction inspectors, labor compliance inspectors, and construction contractors, and asbestos testing and monitoring.

Service Area

Region		Population	Low/Mod Pop	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox (u)	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
Grand Total:		**18,798**	**12,745**	**67.80 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96201-04 **Jurisdiction:** 2nd District
Project Title: Homeless Shelter and Ancillary Services
Operating Agency: 1736 Family Crisis Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05G Battered and Abused Spouses
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 53,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $48,000

Project Summary

The 1736 Family Crisis Center operates seven shelters, two for homeless youth and five for battered women and their children (boys and girls ages birth through 17), in addition to providing non-residential counseling and comprehensive case management services through two Community Service Centers and immediate counseling and referrals through 24-hour crisis hotlines. The Homeless Shelter Ancillary (HSA) Project provides comprehensive shelter, 24-hour crisis hotline responses, emergency walk-in assistance and case management, individual and group residential and non-residential counseling, referrals, advocacy, transportation, and ancillary supportive services. Services include; financial stability development, secure and independent housing development, counseling, job development and placement, children's services, survival education, life skills training, parenting education, advocacy, referrals, comprehensive case management, and comprehensive aftercare. Approximately 53,500 client service contacts will be provided to adults and children affected by domestic violence.

CDBG funds will cover partial staffing and operating costs, including portions of salaries and benefits for a coordinator, a social worker/case manager, a counselor, residential care managers. Administrative charges will include the Deputy Director, the Director of Finance, the office assistant, insurance and similar costs. Non-personnel charges will be for telephone expenditures.

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96202-04 **Jurisdiction:** 2nd District
Project Title: African Women's Employment Project
Operating Agency: African Community Resource Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

The African Women's Employment Program is a continuing project of the African Community Resource Center (ACRC), a non-profit organization founded in 1984. ACRC's mission is to provide Refugees and Immigrants in the greater Los Angeles area with the tools necessary for them to become self-reliant residents and citizens. ACRC offers a wide range of services including support groups, information and housing referrals, immigration counseling and representation, ESL classes, crisis intervention, health education, and employment placement and counseling. In the past twelve years, ACRC has served over 40,000 refugees and immigrants, helping them transition into life in the United States. CDBG funds will be used to benefit primarily low-and moderate-income clients.

CDBG funds will be used to pay for personnel costs (staff salaries and benefits for the Director and Coordinator).

Location

Name: African Community Resource Center
Address: 532 S Vermont Ave **Unit #:** 106
City: Los Angeles **ZIP:** 90020

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96203-04 **Jurisdiction:** 2nd District
Project Title: Asian Pacific Youth Alternatives
Operating Agency: Asian American Drug Abuse Program, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 170
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

The Asian American Drug Abuse Program (AADAP, Inc.), coordinates the efforts of the Service Network for Asian Pacific Youth (SNAPY) and Asian Advocates for Community Empowerment (AACE), to identify at-risk, low and moderate income Asian and Pacific Islander young people in Los Angeles County. We provide alternative activities to divert youth from delinquency, gangs and drugs through educational and leadership opportunities.

AADAP will provide 170 client contacts to 100 youth through the following key activities: one Summer mixer, on-going workshop series on ethnic, advocacy and activism issues, and two large events with a focus on sports alternatives and teambuilding (with at least 50 participants) will take place throughout the contract year. Smaller recreational community outings, planning meetings on social action, local and statewide conference participation, will also take place between July 2004 and June 2005.

CDBG funds will be used for personnel and non-personnel costs. Non-personnel costs include costs directly related to the program, including mileage, parking, program events, program snacks, program supplies, trainings, conferences, travel, and staff development. Personnel costs include a portion of the salary and benefits for one (1) full-time Community Organizer.

Location

Name: Asian American Drug Abuse Program
Address: 5318 S Crenshaw Blvd
City: Los Angeles **ZIP:** 90043

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96207-04 **Jurisdiction:** 2nd District
Project Title: Creative Kid Stop
Operating Agency: Creative Experience Educational Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 290
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $17,000

Project Summary

This is a continuing project. The Agency will operate a pre-school child care program for children ages 2 to 5 years old. This child care program will fulfill the need created by the new welfare reform requirements, and continue to serve low- and moderate-income families. The Agency will offer extended hours and provide activities that will stimulate the social, emotional, physical, and intellectual growth, as well as offer age appropriate materials for each child served. Additionally, as a prevention for child abuse, the Agency will offer "short-term care". This "short-term care" will allow parents to make a positive break from their children during stressful situations.

The Agency will provide approximately 9 households with an average of 290 frequent service visits.

CDBG funds will pay personnel costs for the salaries and benefits of a Director/Instructor, a Teacher Assistant, and a Teacher Assistant/Clerk, and non-personnel costs for internet services.

Location

Name: Creative Kid Stop
Address: 11830 Wilmington Ave
City: Los Angeles **ZIP:** 90059

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96208-04 **Jurisdiction:** 2nd District
Project Title: Youth/Parent Empowerment
Operating Agency: Creative Learning Institute, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1,120
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

The Youth/Parent Empowerment program is a continuing project that continues to be a vital instrument in the development of low- and moderate-income teenagers and teenaged parents. The program provides counseling to both male and female teenagers and teenaged parents. The focus of the counseling is parenting, with special emphasis on developing marketable computer skills to enter into the workforce, while continuing their education.

The focus of the Youth/Parent Empowerment Program will be to assist low- and moderate-income households, within the Second Supervisorial District, by providing individual and group counseling, parenting and interpersonal training, and social and recreational events to empower teenagers. The Youth/Parent Empowerment Program staff will organize recreational outings for teens and their families, and provide remedial educational classes and high school equivalency assistance for junior and senior high students.

CDBG funds will be used to pay for and non-personnel costs, such as; consultant and a portion of insurance costs associated with implementing this program and for rent; and the full salary and benefits of a Computer Instructor and a portion of the CDBG Program Aide's salaries and benefits.

Location

Name: Creative Learning Institute
Address: 1702 N Wilmington Ave
City: Compton **ZIP:** 90222

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96212-04 **Jurisdiction:** 2nd District
Project Title: Infant Family Project
Operating Agency: Foundation for the Junior Blind
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,350
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,000

Leverage Funding:

Source	Amount
Other	$590,582
Other Federal	$44,573
Total Leverage:	**$635,155**
Total Funding:	**$648,155**

Project Summary

This continuing project will provide home-based early intervention services for infants and toddlers from birth to three years of age who are visually impaired and have multiple disabilities. These individuals reside in the Second Supervisorial District and have autism, cerebral palsy, mental retardation or a combination of any of these diagnoses in addition to their visual impairment. Infants, toddlers and families who participate in this project receive weekly home visits from a bilingual specialist who provides: ongoing functional vision assessments, developmental functional vision reports, intervention activities, family support and education, as well as assistance in transition from infant to preschool services. In addition, free low-vision exams by an optometrist, family recreational activities, and educational workshops are offered to the families. This project takes referrals from the Los Angeles County Department of Children and Family Services, state regional centers for the disabled, physicians, community professionals and family members. The majority of recipients are low- and moderate-income families. Approximately 1,350 client contacts (infants and family members) will be served by the project this year.

CDBG funds will be used to pay for a portion of the salaries of five bilingual specialists.

Location

Name: Foundation for the Junior Blind
Address: 5300 Angeles Vista Blvd
City: Los Angeles **ZIP:** 90043

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96213-04 **Jurisdiction:** 2nd District
Project Title: Sports Clubs for Youth
Operating Agency: Kids In Sports
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 2,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source	Amount
Other Private	$60,166
Total Leverage:	**$60,166**
Total Funding:	**$70,166**

Project Summary

This is a continuing project. Kids In Sports is a private, non-profit community based organization incorporated in 1994. The Agency provides opportunities in sports for young people in communities of Los Angeles County which lack or offer few organized, instructional sports programs. Kids In Sports currently operates 14 sports clubs in Los Angeles County, providing ongoing organized sports activities for more than young people (ages 5-18) annually. The Agency provides the overall technical assistance and resources for the sports clubs to organize and deliver after-school and weekend sports programs.

CDBG funds will be used for participant uniforms and safety gear (jerseys and shorts; helmets and caps; kneepads and shin guards, etc.), and for participant equipment (bats and balls; nets and stanchions; goals and cones; etc.).

Location

Name: Bethune Park
Address: 1244 E 61st St
City: Los Angeles **ZIP:** 90001

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5410.01	West Compton -u	1,175	326	
5411.00	West Compton -u	3,025	1,899	
Grand Total:		**46,430**	**32,686**	**70.40 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96215-04 **Jurisdiction:** 2nd District
Project Title: Maxine Waters Employment Preparation Center-Literacy Project
Operating Agency: LAUSD Maxine Waters E.P.C.
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05H Employment Training
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

The Maxine Waters Employment Preparation Center (MWEPC) is a continuing program that provides basic skills, vocational and occupational training programs since 1976 to the residents of the greater Watts, South Central Los Angeles, Florence, Graham, Willowbrook, and neighboring communities. This grant will provide literacy training (basic skills, GED/HSD) to at least 17 residents of the Second Supervisorial District. The estimated accomplishments is 500 client contacts. These County residents will be from illiterate, functional literate, Limited English Proficient and/or Non-English Proficient.

This project will utilize $20,000 of CDBG funds for program implementation expenses which will include payroll and fringe benefits costs for: an instructor, teacher assistant, and an advisor; office supplies and instructional materials to include papers, pens and ink cartridges; and administration/indirect cost.

Location

Name: LAUSD/MW Employment Preparation Center
Address: 10925 S Central Ave
City: Los Angeles **ZIP:** 90059

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96219-04 **Jurisdiction:** 2nd District
Project Title: People Coordinated Services Frail, Elderly and Handicapped Services Project
Operating Agency: People Coordinated Services of Southern California, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 450
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source	Amount
Other	$14,119
Other Private	$2,658
Other State	$1,446
Total Leverage:	**$18,223**
Total Funding:	**$28,223**

Project Summary

This is a continuing project administered by People Coordinated Services, a private non-profit community-based organization incorporated in 1939. The Agency operates a multi-purpose center, comprehensive outreach services for seniors, which include handicapped persons, and an adult care program for Alzheimer or other mental dementia afflicted individuals.

The overall objective of this program is to provide respite care, case management, limited transportation services, counseling and education for caregivers of dementia-afflicted elderly individuals from the southwestern area of Los Angeles.

The center will provide activities that promote improved mobility, cognitive/intellectual stimulation, and activities which improve their ability to perform activities of daily living. CDBG will fund an average of about 112 client contacts per quarter for a total of 450 client contacts for the fiscal year.

CDBG funds will be used to fund partial salary and benefits for an Activity Assistant.

Location

Name: Multi-Purpose Center for Seniors: Southwestern Ar
Address: 5133 S Crenshaw Blvd
City: Los Angeles **ZIP:** 90043

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96223-04 **Jurisdiction:** 2nd District
Project Title: Health and Welfare Program
Operating Agency: So. Central Multi-Purpose Senior Citizens Ctr.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 580
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $18,000

Project Summary

This continuing project provides a food program, health and welfare program, and recreational programs for senior citizens and youth. The center conducts educational group meetings to address health and welfare issues for the community, and linkage programs to health services and other social services.

CDBG funds will be used to pay for salaries and benefits of the Center Director, Office Manager, and Administrative Assistant, office supplies, food, and a CPA to administer the funding and maintain accounting of the program.

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5412.00	Willowbrook -u	2,195	1,050	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
Grand Total:		**93,491**	**64,556**	**69.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96224-04 **Jurisdiction:** 2nd District
Project Title: U.P.A.C. Summer Camp - Second District
Operating Agency: United Peace Officers Against Crime
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 280
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

The UPAC Summer Camp is a continuing project in the Second Supervisorial District. United Peace Officers Against Crime (U.P.A.C.) is a non-profit community based organization that provides alternatives to street gangs and drug use by hosting a summer camp for at-risk students. UPAC members select students ranging from 8-15 years of age through their school assembly program at the elementary, junior and senior high schools division. The Agency hosts a one week annual summer camp to assist students who would not otherwise be able to attend.

Under the direction of sheriff deputies, students will participate in the following activities: anti-gang and drug lectures, etiquette classes, hiking, swimming, basketball, dirt bike riding, weight training, peer counseling classes, and computer information classes. United Peace Officers Against Crime also serve as possible role models, to create, assume, and maintain an image, by virtue of positive expression and achievement, that will stimulate a feeling of goodwill between the greater community of Los Angeles County and law enforcement.

While UPAC attempts to assist as many deserving students as possible, it provides this service exclusively to low- and moderate-income persons. The camp allows these students to get away from city life and to share ideas on the abolishment of street gangs in their community. Sheriff deputies also enhance the students' knowledge of the dangers of drug and narcotic abuse.

CDBG funds will be used for non-personnel cost (camp tuition).

Location

Name: Alpine Meadows
Address: 42900 Jenks Lake Rd E
City: Angelus Oaks **ZIP:** 92305

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E97201-04 **Jurisdiction:** 2nd District
Project Title: Mentor Outreach Project
Operating Agency: Big Brothers Big Sisters of Greater Los Angeles
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 105
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing program. This outreach project will provide nine (9) mentor/mentee matches and case management services in the Second Supervisorial District through an intensive outreach campaign to recruit mentors. The youth to be matched are low- and moderate- income and "at-risk" for school dropout, teenage pregnancy, gang membership and drug and alcohol abuse. They will be matched in one-to-one relationships with adult volunteers of the same ethnic backgrounds who can provide them with the necessary time and guidance to help them become productive adults. The project's goals are to increase the percentage of youth matched with Big Brothers/Sisters of the same ethnic heritage to increase awareness of Big Brothers Big Sisters of Greater Los Angeles within the District; to hold at least three recruitment events in the District during the year; and to enhance our Community Council.

CDBG funds will be used to pay for the personnel costs of a Case Manager.

Location

Name: Big Brothers Big Sisters of Greater Los Angeles
Address: 1055 Wilshire Blvd **Unit #:** 1950
City: Los Angeles **ZIP:** 90017

Service Area

Region	Population	Low/Mod Pop	
District 2	1,901,992	1,090,946	
Grand Total:	**1,901,992**	**1,090,946**	**57.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96227-04 **Jurisdiction:** 2nd District
Project Title: Homeowners Fraud Prevention Project
Operating Agency: Department of Consumer Affairs
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 320
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $36,000

Project Summary

This a continuing project which has as its goal to prevent low- to moderate- income homeowners in the Second Supervisorial District from being victims of fraud in the following areas: purchase of home; home equity transactions including identity theft; purchase of home repair and improvement contracts; purchase of household goods and services, etc. This goal will be accomplished by investigating and mediating consumer complaints, providing individual and group counseling, conducting speaking engagements, and disseminating printed materials to residents, community-based organizations and the media in the Second Supervisorial District.

CDBG funds will be used for salaries and benefits for (1) Consumer Affairs Supervisor, (1) Consumer Affairs Representative III, (3) Consumer Affairs Representative II, and a portion of Intermediate Typist Clerk and administrative costs.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop
2360.00	Ladera Heights -u	0	0
5328.00	Florence - Sup Dist 2 -u	4,387	3,316
5329.00	Florence - Sup Dist 2 -u	6,389	5,155
5350.00	Florence - Sup Dist 2 -u	7,915	6,324
5400.00	East Compton -u	0	0
5404.00	Willowbrook -u	1,985	1,603
5406.00	Willowbrook -u	3,669	2,679
5407.00	Willowbrook -u	2,896	2,214
5408.00	Willowbrook -u	5,569	3,330
5409.01	Willowbrook -u	4,518	2,652
5409.02	Willowbrook -u	4,343	2,336
5410.01	West Compton -u	1,175	326
5411.00	West Compton -u	3,025	1,899
5412.00	Willowbrook -u	2,195	1,050
5414.00	Willowbrook -u	6,621	4,765
5415.00	Willowbrook -u	5,202	3,797
5418.02	East Compton -u	350	212
5420.00	East Compton -u	274	243
5421.01	East Compton -u	5,917	3,612
5421.02	East Compton -u	3,907	2,630
5422.00	East Compton -u	3,132	1,738
5430.00	West Compton -u	1,211	510
5435.02	West Carson - Harbor Gateway - Sup Dist 2 -	4,139	1,684
5435.03	West Carson - Harbor Gateway - Sup Dist 2 -	5,170	1,592
5436.02	West Carson - Harbor Gateway - Sup Dist 2 -	6,953	1,873
5436.03	West Carson - Harbor Gateway - Sup Dist 2 -	4,110	1,241
6001.00	Athens-west Athens-westmont -u	6,170	5,027
6002.01	Athens-west Athens-westmont -u	4,201	3,168
6002.02	Athens-west Athens-westmont -u	6,274	4,945
6003.01	Athens-west Athens-westmont -u	7,321	6,075
6003.02	Athens-west Athens-westmont -u	3,378	1,797
6004.00	Athens-west Athens-westmont -u	4,104	1,729
6015.01	Lennox -u	3,934	2,841
6015.02	Lennox -u	3,899	2,627
6016.00	Lennox -u	4,641	3,176
6017.00	Lennox -u	4,934	3,357
6018.01	Lennox -u	1,390	744
6018.02	Lennox -u	4,392	3,390
6022.00	Del Aire -u	3,185	730
6023.01	Del Aire -u	5,771	1,693
6025.01	Alondra Park -u	2,484	1,485
6027.00	Athens-west Athens-westmont -u	831	337
6028.00	Athens-west Athens-westmont -u	8,419	4,471
6037.02	Alondra Park -u	4,837	1,328
6037.04	Alondra Park -u	3,630	2,522
7030.01	Ladera Heights -u	0	0
7030.02	Ladera Heights -u	6,530	622
7031.00	View Park-windsor Hills -u	5,438	1,092
7032.00	View Park-windsor Hills -u	5,475	1,165

2004-2005 Action Plan Proposed Projects

Grand Total:	**196,290**	**111,102**	**56.60 %**	**Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96228-04 **Jurisdiction:** 2nd District
Project Title: Burke's Club Drug Prevention and Gang Intervention Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 14,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $63,000

Project Summary

This is a continuing project. This project provides daily after-school and summer recreation programs. Activities include arts and crafts, sports, swimming, camping, art, theater, tutoring, field trips to museums, environmental education, nature activities and various holiday activities. Guest Speakers will address drug prevention and gang intervention by discussing self-pride, nutrition and career awareness.

An "After-School" study program will be provided during the school year. Children will participate in events such as Cinco de Mayo and Christmas activities, Black History Month celebrations and a continuation of the after-school component. The program will be provided at the following park facilities:

Lennox Park
Washington Park
Ted Watkins Park (formerly Will Rogers)

An estimated total of 14,100 client contacts will be conducted.

CDBG funds will be used to pay for the salaries and benefits of ten (10) recreation services leaders; to purchase equipment such as for sports and camping; supplies such as arts, crafts, food, after-school supplies; field trips; and administrative costs.

Service Area

Region		Population	Low/Mod Pop	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5354.00	Graham - Firestone - Sup Dist 2 -u	2,994	1,782	
Grand Total:		**26,823**	**19,493**	**72.67 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96230-04 **Jurisdiction:** 2nd District
Project Title: Alley Debris Reduction Program
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 143,946
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,000

Project Summary

This is a continuing, intensive public education program with the goal of reducing and eliminating illegal dumping in alleys. In order to monitor the results properly, the program consists of two parts. The first part of the program will provide multi-media advertising for public awareness. The second part of the program will provide an enhanced alley clean-up program where approximately 26 tons of trash, junk, and debris will be removed from the alleys. The alleys will be cleaned entirely every other week during the spring. The program will be implemented in the areas of Athens, Firestone, and Mesa Heights Garbage Disposal Districts, which are located within the Second Supervisorial District.

CDBG funds will be used for: salaries and benefits of six (6) Power Sweeper Operators, seven (7) Public Works Crew Leaders, eighteen (18) Public Works Maintenance Workers, three (3) Cement & Concrete Finishers, three (3) Power Equipment Operators, ten (10) Public Works Laborers, five (5) Heavy Truck Drivers, four (4) Road Maintenance Supervisors, three (3) Road Maintenance Superintendents, one (1) Road Maintenance Worker; disposal services; administrative costs and non-personnel costs for a waste disposal contractor.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5410.01	West Compton -u	1,175	326	
5411.00	West Compton -u	3,025	1,899	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
5418.02	East Compton -u	350	212	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
5430.00	West Compton -u	1,211	510	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6025.01	Alondra Park -u	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
6037.02	Alondra Park -u	4,837	1,328	
6037.04	Alondra Park -u	3,630	2,522	
Grand Total:		**143,946**	**96,563**	**67.08 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96231-04 **Jurisdiction:** 2nd District
Project Title: Code Enforcement (II)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 143,596
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $310,000

Project Summary

This is a continuing project that will enforce the County of Los Angeles building, and property maintenance codes to reduce health and safety hazards, while eliminating blight. This project will coordinate with the Community Development Commission's existing Housing Rehabilitation and Handyworker Programs in identifying property owners that may benefit from them. The project provides for the enforcement of codes to arrest neighborhood deterioration and eliminate unsightly, unsafe or unhealthful conditions. Properties are cited for substandard structures, unpermitted construction, excess debris, inoperable vehicles and overgrowth. The Department will also participate in two outreach meetings a year within the community and disseminate information on code enforcement.

CDBG funds will be used to provide staff salaries and benefits for three (3) Supervising Building & Safety Engineering Specialists, three (3) District Building & Safety Engineering Associates, five (5) Senior Building Engineering Inspectors, five (5) Building Engineering Inspectors, five (5) Building Engineering Inspector Aids, five (5) Building Permit technician I, five (5) Building Permit Technician II, three (3) Waste Control Engineering Inspector Trainee, three (3) Waste Control Engineering Inspectors, three (3) Waste Control Engineering Inspector I, three (3) Senior Waste Control Engineering Inspector II, three (3) Supervising Waste Control Engineering Inspector I, three (3) Supervising Waste Control Engineering Inspector II, three (3) Senior Typist Clerks, three (3) Intermediate Typist Clerks, three (3) Intermediate Clerks, three (3) Secretary III, three (3) Secretary II, three (3) Student Professional Workers.

CDBG funds will be used for Non personnel costs which will include contract workers, mileage, equipment, supplies, and telephone. CDBG will also be used to pay for administrative costs.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5410.01	West Compton -u	1,175	326	
5411.00	West Compton -u	3,025	1,899	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
5430.00	West Compton -u	1,211	510	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6025.01	Alondra Park -u	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
6037.02	Alondra Park -u	4,837	1,328	
6037.04	Alondra Park -u	3,630	2,522	
Grand Total:		**143,596**	**96,351**	**67.10 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96232-04 **Jurisdiction:** 2nd District
Project Title: Century Station Code Enforcement Project
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 111,459
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $37,000

Leverage Funding:

Source		Amount
Other Federal		$40,334
	Total Leverage:	**$40,334**
	Total Funding:	**$77,334**

Project Summary

This is a continuing project. The Code Enforcement Team is built around a core group (enumerated below). This team inspects and issues citations for violations pertaining to neglectful or hazardous conditions within buildings and/or on yards. The Team assembles every other week, on Tuesdays, for a five (5) hour period. The goal is twelve (12) locations inspected every other week.

CDBG funds will be used to pay for the personnel costs of the Los Angeles County Sheriff's Department, including a portion of the overtime, benefits, and salary for two (2) deputies. Non-personnel costs for the professional services of Team members will consist of one member from each of the following Agencies, who will contract with the Sheriff's Department per CDBG requirements:

Los Angeles County Fire Department; and,
Department of Regional Planning.

Non-personnel funds will also be used to provide equipment and supplies to support, as well as to monitor and track, the activities of the team members. Non-personnel costs include office supplies, code enforcement vehicle maintenance, communications equipment (cell phone subscriptions), and anti-graffiti supplies (paint and paint sprayers).

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5354.00	Graham - Firestone - Sup Dist 2 -u	2,994	1,782	
5400.00	East Compton -u	0	0	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5412.00	Willowbrook -u	2,195	1,050	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
5418.02	East Compton -u	350	212	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
Grand Total:		**128,875**	**88,374**	**68.57 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96233-04 **Jurisdiction:** 2nd District
Project Title: Success Through Awareness & Resistance (STAR)
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 32,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $29,000

Project Summary

This is a continuing project designed to reduce alcohol, tobacco, and other drug use among children in the 4th, 5th and 6th grades, ages 10-11, in 20 schools within the Second Supervisorial District. The curriculum, "Too Good for Drugs," builds five essential life skills: goal-setting, decision-making, pro-social bonding with others, managing emotions, and effective communication.

CDBG funds will be used for personnel, including salary and employee benefits for one (1), part-time deputy.

Service Area

Region		Population	Low/Mod Pop	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
Grand Total:		**23,190**	**16,135**	**69.58 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96234-04 **Jurisdiction:** 2nd District
Project Title: Youth Activities League -Firestone Center
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 8,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,000

Leverage Funding:

Source		Amount
Other		$486,234
	Total Leverage:	**$486,234**
	Total Funding:	**$499,234**

Project Summary

This is a continuing project. This project is administered and supported by a staff of up to six (6) deputies at several venues and shall also be supported by credentialed instructors and/or certified volunteers (stipend positions) who will provide the following services for young people:

- Art instruction
- After school tutoring (traditional and computer-aided) at two sites
- Karate, basketball, personal fitness and other organized sports activities
- Ballet Folklorico and hip hop dance classes
- Participation in the All-American Soap Box derby, kayaking

CDBG funds will be used for the operating costs in the implementation of this program which include overtime pay for Sheriff's Dept. personnel staffing various events (approx. 6-8), equipment, supplies, stipend, consultant fees, field trips, and awards banquets. In addition, CDBG funds will be used to fund the Sheriff's Youth Foundation for expenses directly associated with the program, including costs for insurance, and additional instructor and student worker fees. Funds will also be used to buy tickets for participants to attend events, meals for the participants, and event-related transportation costs.

Location

Name: Century Sheriff's Youth Athletic League Center
Address: 7901 S Compton Ave
City: Los Angeles **ZIP:** 90001

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5351.02	Graham - Firestone - Sup Dist 2 -u	3,792	2,622	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5354.00	Graham - Firestone - Sup Dist 2 -u	2,994	1,782	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5412.00	Willowbrook -u	2,195	1,050	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
Grand Total:		**89,072**	**62,314**	**69.96 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96235-04 **Jurisdiction:** 2nd District
Project Title: Youth Activities League-Lennox Station
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 24,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Leverage Funding:

Source		Amount
Other		$250,000
	Total Leverage:	**$250,000**
	Total Funding:	**$275,000**

Project Summary

This is a continuing project. The goal is to provide the young people of the community with positive alternatives to drugs, gangs, anti-social and criminal behavior. A Sheriff's Sergeant will coordinate various community and holiday events emphasizing the principles of community service, artistic expression, and sportsmanship. The programs include (but are not limited to): Music instruction, theatrical dance, Karate, Ballet Folklorico, Computer Training and Academic Tutoring.

All participants will be required to sign a liability waiver prior to admittance into the program. All young people involved will receive an award and/or certificate of achievement recognizing their participation in the program, which is coordinated with the Sheriff's Youth Foundation, County Board of Supervisors, local businesses and local community service organizations.

CDBG funds will be used towards the personnel costs, which includes the partial salaries/benefits/overtime for four (4) Deputy Sheriffs. Non-personnel costs of the project includes equipment/supplies (e.g., Xerox copy machine and office supplies) for the daily operation of the project as well as special events, memberships (e.g., Police Activities League Membership) and for consultants and tutorial stipends; transportation costs for events/field trips; food for special events/field trips; competition entry fees and participant costs/lodging; banquet costs for recognition of participants, including award trophies and banquet supplies; food and supplies for holiday events/celebrations; and CDBG non-personnel funds will also be used for training/certification of deputy personnel for educational classes, including tuition, lodging and transportation.

Location

Name: Audrey & Sidney Irmas Youth Activity Center
Address: 11911 S Vermont Ave
City: Los Angeles **ZIP:** 90044

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6022.00	Del Aire -u	3,185	730	
6023.01	Del Aire -u	5,771	1,693	
6025.01	Alondra Park -u	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
6037.02	Alondra Park -u	4,837	1,328	
6037.04	Alondra Park -u	3,630	2,522	
Grand Total:		**83,795**	**51,442**	**61.39 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F98201-04 **Jurisdiction:** 2nd District
Project Title: Code Enforcement - Second District
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 1,200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $240,000

Project Summary

This is a continuing project which provides for contract zoning services from the Department of Regional Planning to enforce applicable zoning requirements in unincorporated areas of the Second Supervisorial District. The Department will also conduct at least two (2) outreach meetings a year within the community and disseminate information on code enforcement. Furthermore, the Department will provide activity reports that will include, at minimum, case numbers, address, census tracts, nature of violation, last action date and last action.

CDBG funds will be used to pay for the salaries and benefits of three (3) code enforcement officers, a portion of the salary of the Supervising Section Head who reviews all material such as District Attorney Reports and letters before processing and the salaries of two (2) Full-time Typist-Clerks who type reports, open and close cases, file, etc. CDBG funds will also be used for administrative costs and non-personnel expenses such as mileage, one (1) global positioning hand-held system with accessories, digital camera accessories, photo paper and two (2) photo printers for the use of Code Enforcement Officers conducting Code Enforcement activities within the CDBG qualified census tracts of the Second Supervisorial District.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5400.00	East Compton -u	0	0	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5414.00	Willowbrook -u	6,621	4,765	
5418.02	East Compton -u	350	212	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
Grand Total:		**88,346**	**61,970**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F98220-04 **Jurisdiction:** 2nd District
Project Title: Graffiti Removal (II)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 184,472
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $200,190

Project Summary

This is a continuing project which consists of removing approximately 3.8 million square feet of graffiti in the unincorporated areas of the Second Supervisorial District lying in the Florence area.

GRAFFITI REMOVAL REQUIREMENTS
A. Graffiti removal carried out in a predominantly low - and moderate- income census tract requires no documentation of income eligibility.
B. Graffiti removal may be carried out within a census tract which is not predominately low- and moderate-income only when the following conditions are met:
1. Graffiti removal is limited to residential property.
2. The applicants must meet the same low- and moderate-income criteria required for Handyworker eligibility.
3. The Operating Agency must maintain income documentation to verify eligibility.

The Department of Public Works will not use water or sand blasting to remove graffiti.

CDBG funds will be used to pay for contractor.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
2360.00	Ladera Heights -u	0	0	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
5351.01	Graham - Firestone - Sup Dist 2 -u	6,764	4,848	
5352.00	Graham - Firestone - Sup Dist 2 -u	5,358	3,917	
5354.00	Graham - Firestone - Sup Dist 2 -u	2,994	1,782	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5410.01	West Compton -u	1,175	326	
5411.00	West Compton -u	3,025	1,899	
5412.00	Willowbrook -u	2,195	1,050	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
5418.02	East Compton -u	350	212	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
5430.00	West Compton -u	1,211	510	
5433.05	East Carson -u	2,530	571	
5435.02	West Carson - Harbor Gateway - Sup Dist 2 -	4,139	1,684	
5435.03	West Carson - Harbor Gateway - Sup Dist 2 -	5,170	1,592	
5436.02	West Carson - Harbor Gateway - Sup Dist 2 -	6,953	1,873	
5436.03	West Carson - Harbor Gateway - Sup Dist 2 -	4,110	1,241	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6022.00	Del Aire -u	3,185	730	
6023.01	Del Aire -u	5,771	1,693	
6025.01	Alondra Park -u	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
6037.02	Alondra Park -u	4,837	1,328	
6037.04	Alondra Park -u	3,630	2,522	
7030.01	Ladera Heights -u	0	0	
7030.02	Ladera Heights -u	6,530	622	
7031.00	View Park-windsor Hills -u	5,438	1,092	
7032.00	View Park-windsor Hills -u	5,475	1,165	
Grand Total:		**184,472**	**101,140**	**54.83 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96217-04 **Jurisdiction:** 2nd District
Project Title: Handyworker Program (PACE)
Operating Agency: Pacific Asian Consortium in Employment
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 34
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $124,836

Project Summary

This continuing Handyworker Program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted neighborhoods of the Second Supervisorial District.

The objectives of this program are to upgrade the condition of the homes of area residents which must be owner-occupied or rented by low- and moderate-income households. These households are defined as those whose income which does not exceed 80% of the County's median income. The Handyworker Program contributes to the overall revitalization and stability of the targeted neighborhoods while providing meaningful job training and employment opportunities to area residents.

CDBG funds will be used to pay only for staff salaries for the Project Coordinator (12.5%), Office Manager (12.5%), Intake/Estimator (25%), a Construction Worker I (100%), a Construction Worker II (100%), and a Lead Inspector (100%); and for non-personnel costs including travel, space, equipment/supplies, utilities, insurance, professional services for outreach, CDBG-related dues and subscriptions, laboratory fees for lead samples, mileage, audit fees and accounting payroll-related computer costs and indirect costs associated with implementing the program based on the rated of the approved cost allocation plan; and provides for additional funds to defray costs associated with implementing the federal lead-based paint requirements.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5328.00	Florence - Sup Dist 2 -u	4,387	3,316	
5329.00	Florence - Sup Dist 2 -u	6,389	5,155	
5350.00	Florence - Sup Dist 2 -u	7,915	6,324	
6001.00	Athens-west Athens-westmont -u	6,170	5,027	
6002.01	Athens-west Athens-westmont -u	4,201	3,168	
6002.02	Athens-west Athens-westmont -u	6,274	4,945	
6003.01	Athens-west Athens-westmont -u	7,321	6,075	
6003.02	Athens-west Athens-westmont -u	3,378	1,797	
6004.00	Athens-west Athens-westmont -u	4,104	1,729	
6015.01	Lennox -u	3,934	2,841	
6015.02	Lennox -u	3,899	2,627	
6016.00	Lennox -u	4,641	3,176	
6017.00	Lennox -u	4,934	3,357	
6018.01	Lennox -u	1,390	744	
6018.02	Lennox -u	4,392	3,390	
6025.01	Alondra Park -u	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	831	337	
6028.00	Athens-west Athens-westmont -u	8,419	4,471	
6037.02	Alondra Park -u	4,837	1,328	
6037.04	Alondra Park -u	3,630	2,522	
7031.00	View Park-windsor Hills -u	5,438	1,092	
7032.00	View Park-windsor Hills -u	5,475	1,165	
Grand Total:		**104,443**	**66,071**	**63.26 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96226-04 **Jurisdiction:** 2nd District
Project Title: Handyworker Program-WLCAC
Operating Agency: Watts Labor Community Action Committee
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 57
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $321,637

Project Summary

This is a continuing project. The Handyworker Program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted neighborhoods of the Second Supervisorial District.

The program is intended to upgrade the condition of the single family homes of area residents. Homes assisted must be owned and occupied by low- and moderate-income households, defined as households with incomes not to exceed 80% of the County Median Income.

The program is also designed to contribute to the overall revitalization and stability of the targeted residential neighborhoods while providing meaningful job training opportunities to area residents.

CDBG funds will be used for: the salaries and benefits of a Project Director, Intake Clerk, Crew Supervisor and (4) Handyworkers; administration; travel including vehicle lease/depreciation and maintenance/gas/registration; space costs including rent and utilities; materials and supplies; lead-based paint inspections and clearance; professional services including payroll and audit costs; and insurance.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5400.00	East Compton -u	0	0	
5404.00	Willowbrook -u	1,985	1,603	
5406.00	Willowbrook -u	3,669	2,679	
5407.00	Willowbrook -u	2,896	2,214	
5408.00	Willowbrook -u	5,569	3,330	
5409.01	Willowbrook -u	4,518	2,652	
5409.02	Willowbrook -u	4,343	2,336	
5410.01	West Compton -u	1,175	326	
5411.00	West Compton -u	3,025	1,899	
5412.00	Willowbrook -u	2,195	1,050	
5414.00	Willowbrook -u	6,621	4,765	
5415.00	Willowbrook -u	5,202	3,797	
5418.02	East Compton -u	350	212	
5420.00	East Compton -u	274	243	
5421.01	East Compton -u	5,917	3,612	
5421.02	East Compton -u	3,907	2,630	
5422.00	East Compton -u	3,132	1,738	
5430.00	West Compton -u	1,211	510	
5433.05	East Carson -u	2,530	571	
5435.02	West Carson - Harbor Gateway - Sup Dist 2 -	4,139	1,684	
5435.03	West Carson - Harbor Gateway - Sup Dist 2 -	5,170	1,592	
5436.02	West Carson - Harbor Gateway - Sup Dist 2 -	6,953	1,873	
5436.03	West Carson - Harbor Gateway - Sup Dist 2 -	4,110	1,241	
6022.00	Del Aire -u	3,185	730	
6023.01	Del Aire -u	5,771	1,693	
Grand Total:		**87,847**	**44,980**	**51.20 % Low/Mod**

3rd District

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600606-04 **Jurisdiction:** 3rd District
Project Title: Westside Safe Haven - 3rd District
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03C Homeless Facilities (Not Operating Costs)
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $239,597

Leverage Funding:

Source	Amount
Other Local	$7,597,112
Other Private	$1,599,038
Other State	$1,000,000
Total Leverage:	**$10,196,150**
Total Funding:	**$10,435,747**

Project Summary

This new activity provides funds for the rehabilitation of a portion of one (1) vacant building located at 1751 Cloverfield Boulevard in the City of Santa Monica. This building will provide a safe haven for 25 homeless adults with mental disabilities. Food, clothing, counseling and other supportive services will be provided to the homeless persons. The facility will also accommodate the relocation of the women's transitional housing program which is comprised of 30 beds. The building to be rehabilitated is being leased from the City of Santa Monica, which will provide additional assistance for the rehabilitation of the project.

This project is in accordance with the Los Angeles Homeless Services Authority Continuum of Care Planning Process for 2003, for Service Planning Area 5 (West Los Angeles), which places housing for "mentally ill individuals/dually diagnosed individuals/substance abuse individuals/individuals with multiple diagnoses" as the highest priority. In order to address the needs of homeless persons in West Los Angeles, Ocean Park Community Center is proposing to acquire and renovate a property in order to develop a Safe Haven for homeless individuals in West Los Angeles. This project will help to enhance the community's stock of safe housing with appropriate supportive services for homeless individuals with psychiatric disabilities, including those with co-occurring substance abuse. The goal of this project is to help these individuals move off the streets and re-integrate into society.

CDBG funds will be used for the rehabilitation improvements, lead and asbestos abatement work, inspection services and administrative costs.

Location

Name: Ocean Park Community Center
Address: 1751 Cloverfield Blvd
City: Santa Monica **ZIP:** 90404

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
7018.01 BG 1 Santa Monica	899	286	
7018.01 BG 5 Santa Monica	1,712	1,223	
Grand Total:	**2,611**	**1,509**	**57.79 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96301-04 **Jurisdiction:** 3rd District
Project Title: Children's Court Project
Operating Agency: Alliance for Children's Rights
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

This is a continuing project. This is a cooperative effort with the Juvenile Division of the Los Angeles County Superior Court. The Children's Court Project provides impoverished and abused children, ages 0-18 years, necessary legal advice, essential services, and emotional support. The Project's objectives are: to improve the expertise of the Children's Court officers, attorneys, social workers, and foster parents on the laws, policies, and services that apply to foster children; to allow the Children's Court to utilize the legal resources, including staff and volunteer attorneys; and to increase the number of volunteer attorneys who provide free legal service to foster children.

The Alliance trains Children's Court officers, lawyers, social workers, court-appointed special advocates, school district officials, and foster parents on a variety of issues, including medical and dental care, special education, disability services, government benefits, probate matters, and adoption. The Children's Court Project also includes a Children's Legal Clinic to help foster children with learning impairments. Alliance staff and volunteer attorneys review the educational progress of all children who visit the clinic, protect their educational rights, and get them the help they need to stay and succeed in school.

CDBG funds will be used to pay for a portion of the salary of one (1) Alliance staff attorney.

Location

Name: Edmund D. Edelman Children's Court
Address: 201 Center Plaza Dr
City: Monterey Park **ZIP:** 91754

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96302-04 **Jurisdiction:** 3rd District
Project Title: Housing Alternatives for Seniors
Operating Agency: Alternative Living for the Aging
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This is a continuing project. Alternative Living for the Aging (ALA) was organized in 1978 to provide seniors with alternatives to living alone and alternatives to institutionalization. ALA's purpose is to help seniors remain independent. The Agency operates five cooperative apartment communities where residents form a family and help one another with the tasks of daily living.

The Agency provides labor, administrative support, community outreach and educational opportunities necessary to implement a housing counseling/home sharing program for residents throughout the 3rd District. The project funds a free roommate matching program. The Agency matches about 25-30 people per month, the majority of whom are low-to moderate-income women.

CDBG funds will be used for a portion of salaries for two (2) Housing Counselors and an Administrative Assistant.

Location

Name: Alternative Living for the Aging
Address: 937 N Fairfax Ave
City: West Hollywood **ZIP:** 90046

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96303-04 **Jurisdiction:** 3rd District
Project Title: Community Absorption Center
Operating Agency: Association of Soviet Jewish Emigres, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 210
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Leverage Funding:

Source	Amount
Other	$26,000
Other Private	$11,000
Total Leverage:	**$37,000**
Total Funding:	**$57,000**

Project Summary

The Association of Jewish Emigres assists in the absorption and acculturation of newly arrived immigrants. Services offered by the center include creating citizenship classes, orientation seminars, consultations, and advocacy services. This project will also provide assistance in the form of distribution of food, clothing, and furniture to low-and moderate-income persons. The Agency also collects donations of furniture, appliances, other household items and distributes them to the clientele.

CDBG funds will be used for personnel (a portion of salary for the truck driver and warehouse manager) and non-personnel (truck insurance).

Location

Name: Community Absorption Center
Address: 7360 Santa Monica Blvd **Unit #:** 102
City: Los Angeles **ZIP:** 90046

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96305-04 **Jurisdiction:** 3rd District
Project Title: Youth Enrichment Program
Operating Agency: Boys and Girls Club of San Fernando Valley
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,690
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

This is a continuing project. The Boys and Girls Club of San Fernando Valley, founded in 1966, operates a multi-service center, located at 11251 Glenoaks Blvd. in Pacoima, for low- and moderate-income families and their children between the ages of 7 and 17. Through the events and programs organized by the Club, local young people are given an opportunity to become well-adjusted, knowledgeable and responsible adults by building self-confidence and self-esteem. Specifically, through the CDBG program, the agency will provide an ongoing educational enrichment program.

CDBG funds will be used to pay for salaries and benefits for an Education Director, and Office Aide.

Location

Name: Boys & Girls Club of San Fernando Valley
Address: 11251 Glenoaks Blvd
City: Pacoima **ZIP:** 91331

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96307-04 **Jurisdiction:** 3rd District
Project Title: Kruks/Tilsner Transitional Living-Program
Operating Agency: LA Gay & Lesbian Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 5,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

The Kruks/Tilsner Transitional Living Program is a continuing project which provides comprehensive care to homeless youths. Clientele profile consists of the following: over 60 percent are youth of color, 60 to 70 percent are gay, lesbian, bisexual or transgender, 15 percent are from out-of-state, 85 percent are substance abusers, and 80 percent have attempted suicide. Services include: emergency and transitional shelter, case management, substance abuse counseling, independent living skills-building, medical/dental referrals, and employment counseling. This residential program contains 24 beds, providing shelter to approximately 70 youths annually.

CDBG funds will be used to pay for a portion of the salary and benefits of the Residential Manager.

Location

Name: L.A. Gay & Lesbian Center
Address: 1625 N Schrader Blvd
City: Los Angeles **ZIP:** 90028

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96309-04 **Jurisdiction:** 3rd District
Project Title: Partners Adult Day Health Care
Operating Agency: Jewish Family Service of Los Angeles
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

Jewish Family Service of Los Angeles (JFSLA) is a non-profit multi-service agency, established in 1854, and registered as a non-profit organization in 1934. The JFSLA provides a variety of social service projects throughout Los Angeles County.

This is a continuing project. Partners Adult Day Health Care Center (ADHC) is a medical and social service intervention project, designed to serve frail low-income seniors who have acute or chronic health problems, as well as serving persons living with AIDS. The program provides an innovative combination of medical intervention and support services including medical services, nursing care, rehabilitation services, psychiatric evaluation, case management and a nutrition program. In addition, the program provides physical, occupational, speech and psychological therapy in accordance with State licensing requirements.

CDBG funds of $15,000 will be used to pay the salary and benefits of a part-time Farsi speaking staff person.

Location

Name: Partners Adult Day Health Care Center
Address: 7362 Santa Monica Blvd
City: West Hollywood **ZIP:** 90046

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96315-04 **Jurisdiction:** 3rd District
Project Title: Topanga Youth Services
Operating Agency: Topanga Community Club
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $16,000

Project Summary

This is a continuing project. Topanga Community Club, through its Youth Services, provides supervised activities to 35 children from 10- 16 years old from low- and moderate-income families. These activities include music, dancing, sports, and group outings. The events are designed to involve parent/adult volunteers and their school age teenagers in structured activities including performances and community service opportunities. All activities are supervised by parents and adult leaders. This program is designed to mobilize parents, youth, and the community at-large into structuring weekend activities for teens and some after school performances rehearsals which enhance self-esteem and lead to self-empowerment.

CDBG funds will be used to pay for a portion of the Program Director's salary, worker's compensation, services of up to five (5) program assistants, sports insurance policy, payroll services, equipment, office supplies, postage, and travel.

Location

Name: Topanga Community Club
Address: 1440 N Topanga Canyon Blvd
City: Topanga **ZIP:** 90290

Service Area

Region		Population	Low/Mod Pop	
8001.01	Topanga Canyon -u	9	0	
8001.02	Topanga Canyon -u	6,422	1,042	
Grand Total:		**6,431**	**1,042**	**16.20 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96316-04 **Jurisdiction:** 3rd District
Project Title: Drop-in Center for Homeless Youth
Operating Agency: Travelers Aid Society of Los Angeles, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 7,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Leverage Funding:

Source	Amount
General Fund	$21,003
Total Leverage:	**$21,003**
Total Funding:	**$36,003**

Project Summary

This is a continuing project. Travelers Aid Society of Los Angeles (TASLA), which provides private social casework to the traveling public and especially the transient, mobile population of the Greater Los Angeles community. This includes those homeless or at-risk of homelessness, abused, victims of crime, victims of domestic violence, lost persons, runaways, homeless or abandoned youth or wandering mentally ill. Assistance is directed toward the stabilization and enhanced functioning of the individual or family with a goal of family reunification, independent living or in the case of a victim of domestic violence, possible relocation.

The Drop-in Center, centered on Teen Canteen, provides a less restrictive setting and a case management component to assist those homeless youth. The Drop-in Center/Teen Canteen has provides a safe haven and crisis intervention/case management services five days a week.

CDBG funds will be used to pay for: a portion of the Coordinator of the Teen Canteen's salary; a portion of the Director of Social Services' salary; and a share of the facility rent based on the Cost Allocation Plan for CDBG (2.7%).

Location

Name: Travelers Aid Society of Los Angeles
Address: 1720 N Gower St
City: Los Angeles **ZIP:** 90028

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E97301-04 **Jurisdiction:** 3rd District
Project Title: Homeless Services Center
Operating Agency: St. Joseph Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Leverage Funding:

Source		Amount
Other		$516,518
	Total Leverage:	**$516,518**
	Total Funding:	**$531,518**

Project Summary

This is a continuing program. The Homeless Service Center provides emergency services such as food, clothing, showers, mail, message, and phones, as well as referrals for shelter, medical, mental health, substance abuse treatment, legal services, and long term housing. In addition, long term case management is provided.

St. Joseph Center has been engaging with homeless individuals, who may be dually diagnosed (mental illness and addictive disorder), through an Outreach Team. Once engaged, these individuals are offered stabilizing services, through the Homeless Day Care Center and linked to long term case management.

The specific program activity funded by CDBG will be stabilizing services which will be provided to 300 clients who may have been initially engaged by the dual Diagnosis Outreach team. These stabilizing services may include referral to shelters, access to meals, provision of showers, laundry, mail/message service, referral to medical treatment, referral to mental health or substance abuse treatment, referral to legal or family reunification services and advocacy leading to the receipt of government benefits.

CDBG funds will be used to pay salary and benefit costs for the Homeless Services Program Coordinator.

Location

Name: St. Joseph Center
Address: 204 Hampton Dr
City: Venice **ZIP:** 90291

Service Area

Region	Population	Low/Mod Pop	
District 3	1,917,636	753,620	
Grand Total:	**1,917,636**	**753,620**	**39.30 % Low/Mod**

4th District

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 4JJ01X-04 **Jurisdiction:** 4th District
Project Title: Affordable Housing/Acquisition - District 4
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $267,490

Project Summary

This continuing activity provides for the acquisition of unidentified scattered sites for purposes of developing low- and moderate-income homeownership and affordable rental housing within the Fourth Supervisorial District. Other tasks include obtaining title information, environmental reviews and impact reports; real estate analysis, and cash flow analysis.

CDBG funds for this activity will provide for the acquisition of one(1) unit.

Service Area

Region	Population	Low/Mod Pop	
District 4	1,858,502	677,736	
Grand Total:	**1,858,502**	**677,736**	**36.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 4JJ02X-04 **Jurisdiction:** 4th District
Project Title: Affordable Housing/Disposition - District 4
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 13
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $19,118

Project Summary

This continuing activity will provide property management services to thirteen (13) CDC-owned unit properties. Specific tasks include weed abatement, graffiti removal, "board-ups" to prevent vandalism, and fence rentals on an as-needed basis.

CDBG funds for this activity will provide forty (40) property management services to thirteen (13) unit properties which include all of the above, for CDC-owned properties within the Fourth Supervisorial District.

Service Area

Region	Population	Low/Mod Pop	
District 4	1,858,502	677,736	
Grand Total:	**1,858,502**	**677,736**	**36.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 4KA14A-04 **Jurisdiction:** 4th District
Project Title: Single Family Grant Program/Single-Unit/District 4
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 51
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $650,000

Project Summary

This continuing activity provides funds that will be used for small scale safety repairs to single-family residential units such as roofing, electrical, plumbing, lead based paint hazard measures, etc. Grants will be given to homeowners with a family income at or below 80 percent of the County's median income and who are elderly (62 or older), handicapped, disabled, a large family size of five (5) or more, or single head of household.

The grant amount shall not exceed $8,000* per household and an estimated fifty one (51) emergency grants will be provided. The cost of lead abatement work will be an addition to the maximum grant amount allowed for the program.

Services will be provided on a first-come, first-serve basis.

Specific tasks include initial review of applicant, preparation of grant documents, cost estimates, bid documents, securing a contractor, construction services, processing contractor payments, monitoring, and assuring project completion.

CDBG funds will be used for the rehabilitation improvements, inspection services and lead abatement work.

*In cases where the maximum grant amount is not sufficient to remedy all code violations, the Director of Housing Development and Preservation may increase the grant amount.

Service Area

Region	Population	Low/Mod Pop	
District 4	1,858,502	677,736	
Grand Total:	**1,858,502**	**677,736**	**36.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600124-04 **Jurisdiction:** 4th District
Project Title: Neighbors Helping Neighbors Family Assistance Center
Operating Agency: St. Gregory the Great Catholic Church
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,000

Project Summary

The Agency operates a continuing project that provides services to low- and moderate-income residents of the unincorporated area between the Cities of Whittier, Santa Fe Springs, and La Mirada. The Agency works with local schools, churches, park programs and community/civic organizations. The Neighbors Helping Neighbors Family Assistance Center provides a donated food pantry with food acquired from the Los Angeles Regional Food Bank, a donated clothing closet, and a referral service to other assistance programs.

CDBG funds will be used to pay for non-personnel costs, including project-related office supplies and equipment, site rental and utilities, a copier machine, minor electrical improvements, and pest control.

Location

Name: Neighbors Helping Neighbors Family Assistance Ctr
Address: 13513 S Telegraph Rd **Unit #:** A
City: Whittier **ZIP:** 90604

Service Area

Region	Population	Low/Mod Pop	
District 4	1,858,502	677,736	
Grand Total:	**1,858,502**	**677,736**	**36.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600310-04 **Jurisdiction:** 4th District
Project Title: Youth In Focus - Harbor Hills & Carmelitos
Operating Agency: Office of Executive Management (OEM)
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 192
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,000

Leverage Funding:

Source	Amount
General Fund	$49,700
Total Leverage:	**$49,700**
Total Funding:	**$58,700**

Project Summary

This is a continuing program. Youth In Focus is a photography program that serves resident youth that reside within the Harbor Hills and Carmelitos Housing Developments. The curriculum includes instruction of the technical aspects of photography, while encouraging the medium as a means of artistic expression and as a viable career. The Program will serve age groups eight (8) through twenty one (21).

CDBG funds will be used for the salary and benefits of a program instructor. CDBG funds will also be used for non-personnel cost including: film processing, office supplies, field trips and related expenses (admission, transportation, etc.) and mileage and parking.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

Service Area

Region		Population	Low/Mod Pop	
6701.00	Lomita	6,478	2,684	
Grand Total:		**6,478**	**2,684**	**41.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600624-04 **Jurisdiction:** 4th District
Project Title: Carmelitos Disabled Units Kitchen Countertops Replacement
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 30
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $184,320

Project Summary

This new project will replace the existing damaged "Formica" (brand name for plastic laminate) countertops at 30 units for disabled residents and seniors at the Carmelitos Family Housing Development with new countertops made of Dupont Corian or equivalent, durable 10-year warranted materials. The project scope includes remodeling heights of existing counters as needed to conform to current accessibility codes and patching and painting.

CDBG funds will be utilized for construction and contingency costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and construction management costs including the following: wages for project manager, inspectors and labor compliance representative.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

Service Area

Region		Population	Low/Mod Pop	
5716.00	Long Beach	1,980	1,812	
Grand Total:		**1,980**	**1,812**	**91.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600626-04 **Jurisdiction:** 4th District
Project Title: Carmelitos Seniors Exterior Hallway Flooring
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 24
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $173,150

Project Summary

This new project will replace the slippery flooring surfaces at all open breezeways and common area hallways at the Carmelitos Seniors Housing Development (24 hallways, 2 buildings). Due to the open hallway and breezeway design of the building, the existing flooring is exposed to the elements, which when wet, poses slip and fall hazards to the senior population. The new material will be rubber tile with a non-slip surface.

CDBG funds will be utilized for construction and contingency costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and construction management costs including the following: wages for project manager, inspectors and labor and compliance representative.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

Service Area

Region		Population	Low/Mod Pop	
5716.00	Long Beach	1,980	1,812	
Grand Total:		**1,980**	**1,812**	**91.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600627-04 **Jurisdiction:** 4th District
Project Title: Harbor Hills Family Unit Storage Shed Replacement
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 220
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $244,480

Project Summary

This new project will demolish the existing sheds and replace them with new, custom-specified, prefabricated units (220 storage sheds). The existing site/stick built detached storage sheds, one for each family apartment unit, are deteriorated.

CDBG funds will be utilized for construction and contingency costs, design, construction and engineering consultants, soft costs such as advertising, printing, county counsel, permit and plan check fees, and constructin management costs including the following: wages for project manager, inspectors and labor and compliance representative.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

Service Area

Region		Population	Low/Mod Pop	
6701.00	Lomita	6,478	2,684	
Grand Total:		**6,478**	**2,684**	**41.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E97409-04 **Jurisdiction:** 4th District
Project Title: Case Management Program
Operating Agency: Whittier - Rio Hondo AIDS Project
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 1,600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This is a continuing project. The Whittier-Rio Hondo AIDS Project is located in the Fourth Supervisorial District and operates a psycho-social case management program for clients with AIDS. The facility serves up to 70 clients at one time with benefit counseling, food and groceries, transportation services, on-site mental health counseling, testing, housing programs, and referral services. The Case Management Program provides the services of one case worker which provides clients with medical and dental referrals, therapy, mental health counseling, and social services to improve their quality of life.

CDBG funds will be used to pay personnel costs for an Executive Director, (2) Case Managers, (1) Bookeeper and (1) clerical position.

Location

Name: Whittier Rio Hondo AIDS Project
Address: 9200 Colima Road **Unit #:** 104
City: Whittier **ZIP:** 90605

Service Area

Region	Population	Low/Mod Pop	
District 4	1,858,502	677,736	
Grand Total:	**1,858,502**	**677,736**	**36.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E99424-04 **Jurisdiction:** 4th District
Project Title: Meals on Wheels Program
Operating Agency: Greater La Puente Valley Meals on Wheels
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 9,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

The Greater La Puente Valley Meals on Wheels program offers meals to an average of 72 recipients per month who are unable to prepare or obtain adequate meals due to disabilities as a result of illness, accident, convalescence, or age. Meals are provided five days a week, Monday through Friday, including holidays. An average of 9,000 meals will be provided per year. Their volunteer staff of 32 drivers deliver hot meals which require the use of insulated equipment to maintain heat during the two hour delivery service. An additional cold snack (sandwich, fruit and drink) is also part of the delivery.

CDBG funds will be used for salary and benefits for administrator, office supplies and printer.

Location

Name: Greater La Puente Valley Meals on Wheels Program
Address: 17201 E Gale Ave
City: Industry **ZIP:** 91748

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4032.00	Diamond Bar	0	0	
4033.03	Diamond Bar	1,923	441	
4033.03 BG 1	Diamond Bar	1,923	441	
4033.04	Diamond Bar	3,298	514	
4033.05	Diamond Bar	2,350	353	
4033.12 BG 2	Diamond Bar	2,049	451	
4033.12 BG 3	Diamond Bar	1,015	55	
4033.16 BG 1	Diamond Bar	1,957	580	
4033.16 BG 2	Diamond Bar	2,781	486	
4033.16 BG 3	Diamond Bar	2,069	304	
4033.19	Diamond Bar	4,587	1,218	
4033.20	Diamond Bar	5,790	884	
4033.21	Diamond Bar	5,508	934	
4033.22	Diamond Bar	3,916	778	
4033.23	Diamond Bar	4,968	1,120	
4033.24	Diamond Bar	7,386	1,316	
4033.25	Diamond Bar	4,621	823	
4084.01 BG 1	Hacienda Heights -u	2,048	894	
4084.02 BG 2	Hacienda Heights -u	1,386	363	
4085.01 BG 1	Hacienda Heights -u	3,217	1,170	
4085.02 BG 2	Hacienda Heights -u	1,489	722	
4085.03	Hacienda Heights (u)	6,253	1,078	
4086.01	Hacienda Heights (u)	7,374	2,498	
4086.23	Hacienda Heights (u)	3,117	865	
4086.24	Hacienda Heights (u)	3,285	826	
4086.25	Hacienda Heights (u)	4,113	1,059	
4086.26	Rowland Heights - Sup Dist 4 (u)	5,221	1,530	
4086.28	Hacienda Heights (u)	5,502	1,476	
4086.29	Hacienda Heights (u)	2,883	559	
4087.03	Diamond Bar	62	0	
4087.04	Rowland Heights - Sup Dist 4 (u)	3,105	1,380	
4087.05	Rowland Heights - Sup Dist 4 (u)	5,572	1,895	
4087.06	Rowland Heights - Sup Dist 4 (u)	1,554	324	
4087.21	Rowland Heights - Sup Dist 4 (u)	8,355	4,727	
4087.22	Rowland Heights - Sup Dist 4 (u)	4,380	1,098	
Grand Total:		**125,057**	**33,162**	**26.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96409-04 **Jurisdiction:** 4th District
Project Title: Amigo Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 6,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This is a continuing program. This program will focus on the recreational needs of low- and moderate-income families/individuals. This program will also allow the department to deliver recreational programming directly to children between the ages of 4 to 16 years old. Activities such as games, crafts, sports and nature learning are provided. The after-school program will include supervision and homework assistance from 2:30 p.m. to 4:30 p.m. A nature camp will include hands-on learning for all ages. The youth sports clinic will provide instructions on the fundamentals of basketball, soccer, baseball and flag football. This program will encourage youngsters to participate in the library summer reading program. Field trips to the beach, museum, zoo, amusement park and mountains are planned.

Other activities include: English Class for Adults, gymnastics for youths and teens, and arts and crafts for tiny-tots and day camp.

An estimated total of 6,500 client contacts will be conducted.

CDBG funds will be used for the salaries and benefits of up to seven (7) recreation services leaders; equipment for sports and arts and craft, among others; supplies; travel and event admission costs; and administration.

Location

Name: Amigo Park
Address: 8700 S Juarez Avenue
City: Whittier **ZIP:** 90606

Service Area

Region	Population	Low/Mod Pop	
5012.00 BG 2 Northwest Whittier - Sup Dist 4 -u	1,173	789	
5012.00 BG 2 Pico Rivera	0	0	
5012.00 BG 2 Whittier	1,226	515	
Grand Total:	**2,399**	**1,304**	**54.36 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96410-04 **Jurisdiction:** 4th District
Project Title: Adventure Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 8,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $75,000

Project Summary

This is a continuing program. The Adventure Park (formerly Gunn Avenue Park) Recreation Program will focus on the recreational needs of low- and moderate-income families/individuals. This program will allow the department to provide recreational programming for pre-school, youth, young adults and senior citizens at little or no cost to participants. To help enhance the program, centers such as computer, library and toy loan will be utilized. Group dynamics and individual instruction will allow participants to gain life-long skills, improve self-esteem and establish links with peers. Cross cultural experiences will be provided and the interests and talents of participants will be expanded.

Also included as part of the programming are special event activities and field trips that will benefit program participants. Field trips will be both educational and recreational. These include trips to natural areas, museums, and amusement sites.

An estimated total of 8,000 client contacts ages 3 and up will be served.

CDBG funds will be used for salaries and benefits of six (6) recreation services leaders, equipment (sports, camping, etc.), supplies (arts, crafts, food, toys, etc.), travel and event admission costs; and administrative costs.

Location

Name: Adventure Park
Address: 10130 S Gunn Ave
City: Whittier **ZIP:** 90605

Service Area

Region		Population	Low/Mod Pop	
5020.01	South Whittier - Sup Dist 4 (u)	2,851	699	
5029.01	Santa Fe Springs	22	0	
5032.01	South Whittier - Sup Dist 4 (u)	3,806	741	
5032.02	South Whittier - Sup Dist 4 (u)	3,894	1,536	
5033.02	South Whittier - Sup Dist 4 (u)	6,277	2,151	
Grand Total:		**16,850**	**5,127**	**30.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96411-04 **Jurisdiction:** 4th District
Project Title: Hacienda Heights Community Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 8,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This is a continuing program. The Hacienda Heights Community Recreation Program will focus on the recreational needs of low and moderate income individuals / families. This program will allow the department to provide recreational programming for preschool, youth, young adults and senior citizens at little or no costs to participants. To help enhance the program, a sports camp and teen program will be utilized. The sports camp will develop skills and sportsmanship through sporting activities. The teen program will help young adults develop socialization skills and an appreciation for the community through community involvement projects. Group dynamics and individual instruction will allow participants to gain lifelong skills, improve self-esteem and establish links with peers. Cross-cultural experiences will be provided and the interests and talents of participants will be expanded. Field trips will also be conducted as part of the education and recreation activities for both youth and senior citizens.

The activities will be conducted at Manzanita Park, which is located at 1747 S. Kwis Avenue, Hacienda Heights and Steinmetz Park, which is located at 1545 S. Stimson Avenue, Hacienda Heights.

An estimated total of 8,500 client contacts will be conducted.

CDBG funds will be used for salaries and benefits of seven (7) recreation services leaders, equipment (sports, camping, etc.), computers, printers and peripherals, and supplies (arts, crafts, food, after-school, etc.), travel and event admission costs, and administrative costs for the recreation program.

Location

Name: Manzanita Park
Address: 1747 S Kwis Ave
City: Hacienda Heights **ZIP:** 91745

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4084.01	Hacienda Heights (u)	4,067	1,572	
4084.02	Hacienda Heights (u)	5,469	1,506	
4085.01	Hacienda Heights (u)	3,217	1,170	
4085.02	Hacienda Heights (u)	7,748	2,607	
4085.03	Hacienda Heights (u)	6,253	1,078	
4086.01	Hacienda Heights (u)	7,374	2,498	
4086.23	Hacienda Heights (u)	3,117	865	
4086.24	Hacienda Heights (u)	3,285	826	
4086.25	Hacienda Heights (u)	4,113	1,059	
Grand Total:		**44,643**	**13,181**	**29.53 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96415-04 **Jurisdiction:** 4th District
Project Title: Youth Activities League- Carolyn Rosas Park
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 20,700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $69,000

Leverage Funding:

Source		Amount
Other		$1,367
	Total Leverage:	**$1,367**
	Total Funding:	**$70,367**

Project Summary

The Walnut Regional Station Youth Activities League in Rowland Heights is a continuing program which provides residents in the unincorporated area ages 8 through 15 with year-round recreational and tutoring programs. The target areas typically consist of low- to moderate-income single family dwellings. Law enforcement coordinated youth activity programs are specifically designed for "at risk" youth to bolster self-esteem and promote better relations between area residents. Furthermore, these programs provide positive sources of tutoring, recreation and interaction in a safe and controlled environment. The program coordinator acts as a positive role model and conducts the various events with an emphasis on the principles of good sportsmanship and community spirit, stressing team work and respect for others. As an added incentive, members receive an opportunity to participate in field trips to places of educational interest. During daylight savings months the program includes basketball, softball, tutoring, among other activities, and is offered Monday through Friday from 1:00 p.m. to 7:00 p.m., and Saturdays from 10:00 a.m. to 6:00 p.m. A deputy sheriff remains on-site at all times during after-school hours and activities. Follow up criminal juvenile intervention occurs before and after on site hours.

All young people participating in this program have been required to submit liability waivers prior to admittance into the League. Additionally participants are required to submit an income verification form. Young people satisfying the criteria will receive an award item or certificate to recognize their participation in the program. The award ceremony is coordinated with the entire community including the Department of Recreation, appropriate school districts, and County Supervisor Don Knabe's Office.

CDBG funds will be used for personnel and non-personnel costs, including personnel costs for a deputy's salary/benefits and overtime as necessary. Non-personnel costs for awards, event costs, events, memberships, field trips, nutritional supplements for field trips/awards/events, fees for program related trainings, transportation van, equipment and supplies, and administrative costs.

Location

Name: Carolyn Rosas County Park

2004-2005 Action Plan Proposed Projects

Address: 18500 Farjardo St

City: Rowland Heights **ZIP:** 91743

Service Area

Region	Population	Low/Mod Pop	
4086.26 BG 2 Rowland Heights - Sup Dist 4 -u	3,307	1,296	
4087.21 BG 1 Rowland Heights - Sup Dist 4 -u	8,355	4,727	
4087.22 BG 2 Rowland Heights - Sup Dist 4 -u	4,380	1,098	
Grand Total:	**16,042**	**7,121**	**44.39 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F98415-04 **Jurisdiction:** 4th District
Project Title: Pathfinder Senior Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 6,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This continuing program aims to provide for the recreational needs of senior citizens, age 55 years and older. The activities are designed to be both recreational and educational, and include: arts and crafts, holiday celebrations, field trips, special events, and recreational and educational classes that are of direct interest to seniors.

An estimated total of 6,500 client contacts will be served.

CDBG funds will be used for the salaries and benefits of two (2) recreation services leaders; equipment for sports; supplies for arts and crafts, sports and games; meals and snacks; travel and event admission costs; and administration.

Location

Name: Pathfinder Park
Address: 18150 E Pathfinder Rd
City: Rowland Heights **ZIP:** 91748

Service Area

Region		Population	Low/Mod Pop	
4086.27	Rowland Heights - Sup Dist 4 -u	3,120	610	
4087.03	Rowland Heights - Sup Dist 4 -u	6,023	811	
4087.04	Rowland Heights - Sup Dist 4 -u	3,105	1,380	
4087.21	Rowland Heights - Sup Dist 4 -u	8,355	4,727	
4087.22	Rowland Heights - Sup Dist 4 -u	4,380	1,098	
Grand Total:		**24,983**	**8,626**	**34.53 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96407-04 **Jurisdiction:** 4th District
Project Title: Handyworker Program (VICS)
Operating Agency: Veterans in Community Service
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 70
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $252,500

Project Summary

This continuing project will provide minor home repairs and rehabilitation services to eligible low- and moderate-income households within targeted unincorporated areas of the Fourth Supervisorial District.

This program is provided to upgrade the condition of homes of area residents. Homes assisted must be owner-occupied or rented by low- and moderate-income households, defined as households with income not to exceed 80 percent of the County's median income.

CDBG funds will be used to pay a portion of the salary and benefits of the president, project manager, assistant program manager, fiscal officer, two (2) foremen, six (6) crew members. Non-personnel funds will pay for the following: mileage, materials, the professional services of an auditor, utilities, rental equipment, telephone, insurance bond, auto insurance, office supplies, training, uniforms, building maintenance, disposal, printing, and bank fees.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop
2920.00 BG 1 West Carson - Harbor Gateway - Sup Dist 4	39	0
4033.12 BG 2 Unassociated Blocks -u	0	0
4084.01 BG 1 Hacienda Heights -u	2,048	894
4084.02 BG 2 Hacienda Heights -u	1,386	363
4085.01 BG 1 Hacienda Heights -u	3,217	1,170
4085.02 BG 2 Hacienda Heights -u	1,489	722
4085.03 BG 3 Hacienda Heights -u	3,677	638
4086.01 BG 1 Hacienda Heights -u	1,700	625
4086.23 BG 1 Hacienda Heights -u	3,117	865
4086.24 BG 1 Hacienda Heights -u	2,155	683
4086.24 BG 2 Hacienda Heights -u	670	85
4086.24 BG 3 Hacienda Heights -u	460	58
4086.25 BG 1 Hacienda Heights -u	621	75
4086.25 BG 2 Hacienda Heights -u	1,305	336
4086.25 BG 3 Hacienda Heights -u	1,655	490
4086.25 BG 4 Hacienda Heights -u	532	158
4086.28 BG 1 Hacienda Heights -u	1,928	254
4086.28 BG 2 Hacienda Heights -u	1,773	356
4086.28 BG 3 Hacienda Heights -u	1,801	866
4086.29 BG 1 Hacienda Heights -u	1,475	323
4086.29 BG 2 Hacienda Heights -u	1,408	236
4087.21 BG 1 Rowland Heights - Sup Dist 4 -u	8,355	4,727
4087.22 BG 2 Rowland Heights - Sup Dist 4 -u	4,380	1,098
5001.00 BG 2 Northeast Whittier Islands -u	753	77
5001.00 BG 3 Northeast Whittier Islands -u	0	0
5002.02 BG 9 Northeast Whittier Islands -u	0	0
5003.00 BG 1 Northwest Whittier - Sup Dist 4 -u	58	28
5003.00 BG 9 Northwest Whittier - Sup Dist 4 -u	2,821	464
5012.00 BG 1 Northwest Whittier - Sup Dist 4 -u	172	65
5012.00 BG 2 Northwest Whittier - Sup Dist 4 -u	1,173	789
5015.01 BG 1 Northeast Whittier Islands -u	47	0
5016.00 BG 9 Northeast Whittier Islands -u	315	57
5020.01 BG 2 South Whittier - Sup Dist 4 -u	1,151	244
5020.02 BG 2 South Whittier - Sup Dist 4 -u	0	0
5021.00 BG 1 West Whittier-los Nietos - Sup Dist 4 -u	1,558	586
5021.00 BG 2 West Whittier-los Nietos - Sup Dist 4 -u	1,266	473
5021.00 BG 3 West Whittier-los Nietos - Sup Dist 4 -u	1,181	305
5031.01 BG 1 South Whittier - Sup Dist 4 -u	2,967	1,455
5032.01 BG 1 South Whittier - Sup Dist 4 -u	1,358	269
5032.02 BG 2 South Whittier - Sup Dist 4 -u	921	331
5033.02 BG 2 South Whittier - Sup Dist 4 -u	3,607	1,455
5035.01 BG 1 South Whittier - Sup Dist 4 -u	872	225
5035.02 BG 2 South Whittier - Sup Dist 4 -u	834	206
5037.01 BG 1 East La Mirada -u	1,992	487
5037.02 BG 2 East La Mirada -u	3,132	1,005
5546.00 BG 2 Norwalk-cerritos - Islands -u	289	140
5551.03 BG 2 Norwalk-cerritos - Islands -u	0	0
5737.00 BG 5 Long Beach Islands -u	594	89
5737.00 BG 6 Long Beach Islands -u	729	97

2004-2005 Action Plan Proposed Projects

6099.00 BG 1 La Rambla -u	1,032	373	
6099.00 BG 2 La Rambla -u	605	192	
6702.01 BG 1 Rolling Hills Estates	1,964	205	
6702.01 BG 1 Westfield -u	1,925	174	
6707.01 BG 1 Rancho Palos Verdes	2,110	312	
7029.01 BG 1 Marina Del Rey - Sup Dist 4 -u	3,868	688	
7029.01 BG 2 Marina Del Rey - Sup Dist 4 -u	1,233	252	
7029.01 BG 3 Marina Del Rey - Sup Dist 4 -u	365	56	
7029.01 BG 4 Marina Del Rey - Sup Dist 4 -u	2,710	327	
Grand Total:	**88,793**	**26,448**	**29.79 % Low/Mod**

5th District

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5BM01X-04 **Jurisdiction:** 5th District
Project Title: West Altadena Supermarket/Acquisition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $746,317

Leverage Funding:

Source	Amount
CDC Tax Increment	$242,500
Total Leverage:	**$242,500**
Total Funding:	**$988,817**

Project Summary

This is a continuing project that will provide for the acquisition of real property containing slum and blighted conditions for the development of the Lincoln/Woodbury proposed supermarket site. Properties will be acquired on a first-come/first-served basis within a 80 acre redevelopment retail/office site which consists of parcels with the following addresses: 394, 396, 404, and 406 Crosby Street (1 parcel), and/or properties located in the 2300 block of Olive Avenue, Altadena, California 91001. Census Tract 4610, Block Group 2.

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on pages 2 - 4.

CDBG funds will be used for CDC staff, overhead, appraisals, acquisition agents, legal expenses, title work, environmental surveys, and property acquisition.

Location

Name: West Altadena Supermarket Site 26
Address: 394 Crosby St
City: Altadena **ZIP:** 91001

Service Area

Region		Population	Low/Mod Pop	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
Grand Total:		**14,679**	**6,319**	**43.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5BM02X-04 **Jurisdiction:** 5th District
Project Title: West Altadena Supermarket/Disposition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $74,517

Project Summary

This is a continuing project that will provide property management twice per month for all CDC-owned properties (27 parcels), including fencing, weed abatement, trash/debris removal, clean-up services, removing signs and large discarded items for the block bounded by Woodbury Road, Lincoln Avenue, Acacia Street, Crosby Street, and Olive Avenue and 365-387 Woodbury Road in West Altadena. These properties are being maintained for the future use of the West Altadena Redevelopment office/retail site.

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on pages 2 - 4.

CDBG funds will be used for CDC staff, administrative costs, property management, and contractors for temporary fencing, weed abatement, trash/debris removal, clean-up services, utility payments, and other property management services as required.

Service Area

Region		Population	Low/Mod Pop	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
Grand Total:		**14,679**	**6,319**	**43.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5BM03R-04 **Jurisdiction:** 5th District
Project Title: West Altadena Supermarket/Asbestos Removal
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03R Asbestos Removal
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 4
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,524

Project Summary

This is a continuing project that will provide for asbestos surveys, monitoring, and/or removal of asbestos containing material on specific parcels previously acquired by the CDC in the 80-acre redevelopment project area. Asbestos surveys monitoring and abatement will occur as required in all CDC-owned residential/commercial structures in the project area. The sites will later be used for the West Altadena Redevelopment Project (Census Tract 4610, Block Group 2).

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on page 2 - 4.

CDBG funds will be used for CDC staff, administrative costs, contractors that will provide asbestos surveys, monitoring and removal services.

Service Area

Region		Population	Low/Mod Pop	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
Grand Total:		**14,679**	**6,319**	**43.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5BM04X-04 **Jurisdiction:** 5th District
Project Title: West Altadena Supermarket/Clearance and Demolition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 3
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $27,944

Project Summary

This is a continuing project that will provide for clearance and demolition of structures containing slum and blighting conditions in the 80 acre redevelopment project area (Census Tract 4610, Block Group 2). As properties are acquired, the blighted structures will be demolished, cleared and fenced. Parcels may have more than one structure and/or addresses on them. The addresses targeted for the clearance work include: 2250, 2252 and 2264 North Lincoln Avenue in Altadena.

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on page 2 - 4.

CDBG funds will be used for CDC staff, administrative costs, clearance and demolition contractors, and an archaeologist if required.

Service Area

Region		Population	Low/Mod Pop	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
Grand Total:		**14,679**	**6,319**	**43.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5BM08X-04 **Jurisdiction:** 5th District
Project Title: West Altadena Supermarket/Relocation
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $77,622

Project Summary

This is a continuing project that will provide for relocation of three (3) households and two (2) businesses as part of the site assembly processes for the 80 acre redevelopment area (Census Tract 4610, Block Group 2) that will be used for future redevelopment. The CDC is acquiring properties and clearing the site to make way for the future development of commercial buildings and residential housing.

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on page 2-4.

Site Addresses: 2250, 2252, 2258 and 2264 North Lincoln Avenue. Census Tract 4610, Block Group 2

CDBG funds will be used for CDC staff, administrative costs, relocation consultants, and relocation payments.

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 5KT14A-04 **Jurisdiction:** 5th District
Project Title: Single Family Grant Program/Single-Unit/District 5
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 31
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $400,000

Project Summary

This continuing activity provides funds that will be used for small scale safety repairs to single-family residential units such as roofing, electrical, plumbing, lead based paint hazard measures, etc. Grants will be given to homeowners with a family income at or below 80 percent of the County's median income and who are elderly (62 or older), handicapped, disabled, a large family size of five (5) or more, or single head of household.

The grant amount shall not exceed $8,000* per household and an estimated thirty one (31) grants will be provided. The cost of lead abatement work will be in addition to the maximum grant amount allowed for the program.

Services will be provided on a first-come, first-serve basis.

Specific tasks include initial review of applicant, preparation of grant documents, cost estimates, bid documents, securing contractor, construction services, processing contractor payments, monitoring, and assuring project completion.

CDBG funds will be used for the rehabilitation improvements, inspection services and lead abatement work. In addition, funds will be used to fund modification of septic tank and lateral connection to sewer lines in the Unincorporated San Pascual Area.

*In cases where the maximum grant amount is not sufficient to remedy all code violations, the Director of Housing Development and Preservation may increase the grant amount.

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600115-04 **Jurisdiction:** 5th District
Project Title: Altadena Community Improvement Center - Handyworker Program
Operating Agency: Center for Community and Family Services
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $160,000

Project Summary

The Altadena Community Improvement Center - Handyworker Program is a continuing project which provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the Altadena area of the Fifth Supervisorial District. Handyworker services will focus on the following activities: energy conservation, plumbing, exterior/interior home repairs, installation of devices for the elderly and handicapped, and any emergency repairs that will provide security and safety improvements to single-family housing units. The maximum amount of each handyworker grant per household will not exceed $3,500.

CDBG funds will be used to pay for a portion of the salaries and benefits of the Executive Director, one (1) part-time Administrative Assistant (30 hours per week) and three (3) handyworker staff. CDBG funds will also pay for a portion of non-personnel costs such as facility rent, office equipment lease, telephone/paging/ internet, memberships/dues, office/computer supplies, liability insurance, postage, printing and publications, the leasing of a van, fuel, DMV Registration and storage bin, as well as handyworker materials and supplies according to an approved cost allocation plan. Additionally, CDBG funds will be used to purchase equipment and tools such as an airless paint sprayer, pressure washer, planer, ladders, small scaffold, drop clothes, paint equipment, and sander as needed. CDBG funds will also be used to pay for Community Partners, Inc.'s administrative costs based on an approved cost allocation plan.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
1041.04	Lakeview Terrace (lakeview) (u)	6	0	
1041.07 BG 1	South Slope-san Gabriel Mts -u	424	148	
1042.02	Lakeview Terrace (lakeview) (u)	0	0	
1061.11	Lakeview Terrace (lakeview) (u)	0	0	
3001.00 BG 1	La Cresenta-montrose -u	1,610	150	
3001.00 BG 2	La Cresenta-montrose -u	1,119	108	
3001.00 BG 3	La Cresenta-montrose -u	1,306	99	
3001.00 BG 4	La Cresenta-montrose -u	1,805	258	
3002.00	La Cresenta-montrose (u)	5,278	1,237	
3005.01 BG 1	La Cresenta-montrose -u	1,574	478	
3005.01 BG 2	La Cresenta-montrose -u	593	182	
3005.01 BG 3	La Cresenta-montrose -u	650	75	
3005.02 BG 1	La Cresenta-montrose -u	1,887	700	
3005.02 BG 2	La Cresenta-montrose -u	1,103	363	
3005.02 BG 3	La Cresenta-montrose -u	1,446	539	
4600.00	East Pasadena (u)	1,102	50	
4601.00	Altadena (u)	5,720	699	
4602.00	Altadena (u)	5,444	1,047	
4603.01	Altadena (u)	4,470	1,020	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
4612.00	Altadena (u)	4,381	528	
4613.00	Altadena (u)	6,255	2,311	
4625.00	Altadena (u)	664	287	
4631.01 BG 1	East Pasadena -u	727	233	
4631.01 BG 2	East Pasadena -u	1,690	604	
4631.02	East Pasadena (u)	3,583	1,126	
4633.00	East Pasadena (u)	2,103	465	
4800.02	East San Gabriel (u)	3,199	479	
4800.11 BG 1	East San Gabriel -u	2,179	909	
4800.11 BG 5	East San Gabriel -u	2,853	1,288	
4800.12	East San Gabriel (u)	3,884	1,571	
4801.02	East San Gabriel (u)	2,468	600	
4812.02	East San Gabriel (u)	5,748	2,422	
9300.00 BG 1	South Slope-san Gabriel Mts -u	248	94	
9301.00 BG 9	South Slope-san Gabriel Mts -u	157	40	
9302.00 BG 1	South Slope-san Gabriel Mts -u	73	17	
9302.00 BG 2	South Slope-san Gabriel Mts -u	177	66	
9302.00 BG 9	South Slope-san Gabriel Mts -u	216	80	
Grand Total:		**90,821**	**26,592**	**29.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600138-04 **Jurisdiction:** 5th District
Project Title: Kids Kare-a-Van
Operating Agency: Citrus Valley Medical Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,320
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This continuing project aims to provide health care and support services to primarily low-income and underserved communities in the unincorporated areas of the Fifth District. The Kids Kare-a-Van project is a mobile clinic that provides the following services: health screenings, diagnosis, on-going monitoring and intervention, immunizations, and health education. Information on parenting, nutrition, safety, other health-related topics, and referrals for other services are also provided. At the conclusion of each visit, a plan is made for additional and/or follow-up care.

The Kids Kare-a-Van will serve children/youths between the ages of 0 to 18 years, who are from low- and moderate-income families of the unincorporated areas of the Fifth District, specifically Charter Oaks, Covina and Glendora Islands. It will operate weekly at specific locations:

Tuesdays - Slauson Park, 501 E. Fifth St., Azusa
Wednesdays - East Valley Community Health Center, 420 S. Glendora Avenue, West Covina
Thursdays - Covina Elementary School, 160 N. Barranca Avenue, Covina

Service is on a first-come, first served basis. The children/youths are referred to Kids Kare-a-Van project by school nurses, public health agencies and word of mouth.

An estimated total of 1,320 client contacts will be provided.

CDBG funds shall be used to pay for the salaries of two (2) nurses and a bilingual driver who also acts as a healthcare assistant.

Location

Name: Covina Elementary School
Address: 160 N Barranca Ave
City: Covina **ZIP:** 91722

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4004.01 BG 1 Glendora Islands -u		4	0	
4009.00 BG 1 Glendora Islands -u		120	34	
4009.00 BG 3 Glendora Islands -u		145	0	
4035.00	Charter Oak (islands) (u)	1,047	83	
4036.00	Charter Oak (islands) (u)	1,619	212	
4037.02	Charter Oak (islands) (u)	30	0	
4037.03	Charter Oak (islands) (u)	847	204	
4037.21	Charter Oak (islands) (u)	625	152	
4037.22	Charter Oak (islands) (u)	55	19	
4038.02	Charter Oak (islands) (u)	3,592	1,224	
4039.01 BG 3 Glendora Islands -u		161	66	
4039.01 BG 4 Glendora Islands -u		40	0	
4053.00	Covina Islands (citrus) - Sup Dist 5 (u)	210	48	
4055.00	Covina Islands (citrus) - Sup Dist 5 (u)	624	214	
4057.00 BG 1 Covina Islands - Citrus - Sup Dist 5 -u		604	226	
4057.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u		1,088	306	
4057.00 BG 4 Covina Islands - Citrus - Sup Dist 5 -u		1,833	843	
4058.00 BG 2 Covina Islands - Citrus - Sup Dist 5 -u		1,243	533	
4058.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u		2,041	720	
4060.00 BG 1 Covina Islands - Citrus - Sup Dist 5 -u		956	404	
4060.00 BG 2 Covina Islands - Citrus - Sup Dist 5 -u		1,185	250	
4060.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u		49	20	
4063.00	Charter Oak (islands) (u)	168	7	
4066.01	Covina Islands (citrus) - Sup Dist 1 (u)	344	120	
4066.02	Covina Islands (citrus) - Sup Dist 1 (u)	1,262	704	
Grand Total:		**19,892**	**6,389**	**32.12 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600373-04 **Jurisdiction:** 5th District
Project Title: Neighbors Acting Together Helping All (NATHA)
Operating Agency: Neighbors Acting Together Helping All (N.A.T.H.A.)
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 2,880
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source		Amount
Other		$214,745
	Total Leverage:	**$214,745**
	Total Funding:	**$224,745**

Project Summary

The Neighbors Acting Together Helping All (NATHA) program operates a Community Resource Center in Altadena that houses a computer lab for community use, a smaller room for individual and small group tutoring, a 2,000 square foot multi-purpose room and staff offices. The youth meet three times per week, for forty weeks.

CDBG funds will pay for the non-personnel cost of a portion of the rent based on the number of eligible youth they intend to serve.

Location

Name: Pasadena Neighborhood Housing Services
Address: 456 West Montana St
City: Pasadena **ZIP:** 91103

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600446-04 **Jurisdiction:** 5th District
Project Title: Windsor-Woodbury Project/Acquisition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $100,000

Project Summary

This is a continuing project that will provide for the acquisition of real property containing slum and blighting conditions for the development of the Windsor/Woodbury office park site. Properties will be acquired on a first come/first serve basis within the 3.5 acre site. The project properties are located on Windsor, Yucca, and Weimar on the southwest portion of Windsor and Woodbury.

This activity will address the slum/blight condition of economic distress listed in the West Altadena Redevelopment Plan on pages 2-4.

CDBG funds will be used for CDC staff, administrative costs, appraisals, acquisition agents, legal expenses, title work, escrow costs, environmental, and property acquisition.

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600475-04 **Jurisdiction:** 5th District
Project Title: Loma Alta Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,000

Project Summary

This continuing program is designed to meet the needs of families by providing activities and services that foster healthy child development, strengthen family relationships, increase family financial independence, and empower communities; thereby preventing child abuse and neglect. The program offers a variety of youth and family enrichment programs ranging from youth and adult athletics and educational opportunities to cultural performing arts special events. Many of these youth, without these programs, would have no opportunity to engage in recreational activities.

The physical/well-being activities include summer day camps, after-school activities, youth and adult athletic leagues, fitness and dance classes, boxing, swimming, other athletic and physical activities. Educational activities include adult literacy & English as a Second Language, Youth Tutoring, Head Start Programs, Tiny Tot Program and arts and crafts. Cultural activities include Cinco de Mayo Festival, Black History Month and Juneteenth and Sixteenth of September celebrations.

An estimated total of 2,100 client contacts will be conducted.

CDBG funds will be used for salaries and benefits of two (2) recreation services leaders, equipment (sports, camping, etc.) and supplies (arts, crafts, food and after-school, etc.), travel and event admission costs, and administrative costs for the program.

Location

Name: Loma Alta Park
Address: 3330 N Lincoln Ave
City: Altadena **ZIP:** 91001

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4602.00	Altadena (u)	5,444	1,047	
4603.01	Altadena (u)	4,470	1,020	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
Grand Total:		**24,593**	**8,386**	**34.10 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600482-04 **Jurisdiction:** 5th District
Project Title: Pamela Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,000

Project Summary

This continuing program is designed to meet the needs of families by providing activities and services that foster health child development, strengthen family relationships, increase family financial independence, and empower communities; thereby preventing child abuse and neglect. The program offers a variety of youth and family enrichment programs ranging from youth and adult athletics to cultural and performing arts special events. Many of these youth, without these programs, would have no opportunity to engage in recreation activities.

The physical/well-being activities include summer day camps, after-school activities, youth and adult athletic activities, fitness and dance classes, swimming, other athletic and physical activities. Educational activities include adult literacy & English as a Second Language, Youth Tutoring, Head Start Programs, Tiny Tot Programs and arts and crafts. Cultural activities include Cinco de Mayo Festival, Black History Month and Juneteenth and Sixteenth of September celebrations.

An estimated 2,200 client contact will be conducted.

CDBG funds will be used for salaries and benefits of five (5) recreation services leaders, equipment (sports, camping, etc.) and supplies (arts, crafts, food, after-school, etc.), travel and event admission costs, and administrative costs for the program.

Location

Name: Pamela Park
Address: 2236 Goodall Ave
City: Duarte **ZIP:** 91010

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
4312.00 BG 1 Monrovia-arcadia-duarte - Islands -u	1,977	732	
4312.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,319	565	
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,191	566	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539	
4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	572	145	
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,116	230	
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	408	23	
4314.00 BG 1 Monrovia-arcadia-duarte - Islands -u	612	197	
4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	853	350	
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,065	390	
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	922	210	
Grand Total:	**11,018**	**3,947**	**35.82 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600483-04 **Jurisdiction:** 5th District
Project Title: Pearblossom Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,000

Project Summary

This continuing program is designed to meet the needs of families by providing activities and services that foster healthy child development, strengthen family relationships, increase family financial independence, and empower communities; thereby preventing child abuse and neglect. The program offers a variety of youth and family enrichment programs ranging from youth and adult athletics and educational opportunities to cultural and performing arts special events. Many of these youth, without these programs, would have no opportunity to engage in recreational activities.

The physical/well being activities include summer day camps, after-school activities, youth and adult athletic leagues, fitness and dance classes, boxing, swimming, other athletic and physical activities. Educational activities include adult literacy & English as a Second Language, Youth Tutoring, Head Start Programs, Tiny Tot Programs and arts and crafts. Cultural activities include Cinco de Mayo Festival, Black History Month and Juneteenth & Sixteenth of September celebrations.

An estimated total of 1,400 client contacts will be conducted.

CDBG funds will be used for the salaries and benefits of two (2) recreation services leaders, equipment (sports, camping, etc.) and supplies (arts, crafts, food, after-school, etc.), travel and event admission costs and administrative costs for the program.

Location

Name: Pearblossom Park
Address: 33922 N 121st St E
City: Pearblossom **ZIP:** 93553

Service Area

Region		Population	Low/Mod Pop	
9100.00	Littlerock-pearblossom (juniper Hills/longvie	10,813	4,706	
9109.01	Littlerock-pearblossom (juniper Hills/longvie	1,365	318	
9109.02	Littlerock-pearblossom (juniper Hills/longvie	1,327	694	
Grand Total:		**13,505**	**5,718**	**42.34 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600607-04 **Jurisdiction:** 5th District
Project Title: Windsor-Woodbury Project/Disposition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $12,420

Project Summary

This new project will provide property management twice per month for all CDC-owned properties located within the West Altadena Redevelopment Area, including temporary fencing, weed abatement, trash/debris removal, clean-up services for the block development bounded by properties located on Windsor, Yucca, and Weimar. These properties are being maintained for the eventual use for the Windsor/Woodbury office park site.

This activity will address the slum/blight condition and redevelopment goals in the West Altadena Redevelopment Plan on Page 2.

CDBG funds will be used for CDC staff, administrative costs, property management, and contractors for temporary fencing, weed abatement, trash/debris removal, clean-up services, utility payments, and other property management services as required.

Service Area

Region	Population	Low/Mod Pop	
4610.00 Altadena (u)	5,824	2,774	
Grand Total:	**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600608-04 **Jurisdiction:** 5th District
Project Title: Windsor-Woodbury Project/Asbestos Removal
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03R Asbestos Removal
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 2
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $31,049

Project Summary

This new project will provide for asbestos surveys, monitoring, and/or removal of hazardous and/or asbestos containing material on specific parcels within the West Altadena Redevelopment Project Area as they are acquired. Two CDC-owned properties to be abated shall include 2144 and 2200 Yucca Lane. The sites will later be used for the Windsor-Woodbury office park site.

This activity will address the slum/blight condition and redevelopment goals listed in the West Altadena Redevelopment Plan on Page 2.

CDBG funds will be used for CDC staff, administrative costs, contractors that will provide asbestos surveys, monitoring and removal services.

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600609-04 **Jurisdiction:** 5th District
Project Title: Windsor-Woodbury Project/Clearance and Demolition
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $93,146

Project Summary

This new project will provide for clearance and demolition of various blighted residential and commercial structures in the West Altadena Redevelopment Project Area for the proposed office park site. As properties are acquired, structures will be demolished, cleared and fenced.

This activity will address the slum/blight condition and redevelopment goals listed in the West Altadena Redevelopment Plan on Page 2.

CDBG funds will be used for CDC staff, administrative costs, clearance and demolition contractors, and an archaeologist if required.

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600610-04 **Jurisdiction:** 5th District
Project Title: Windsor-Woodbury Project/Relocation
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $61,477

Project Summary

This new activity will provide for relocation of households and/or businesses as part of the site assembly processes for the Windsor-Woodbury office park site located within the West Altadena Redevelopment Project Area. The CDC is acquiring properties and clearing the site to make way for the future development.

This activity will address the slum/blight condition and redevelopment goals listed in the West Altadena Redevelopment Plan on Page 2.

CDBG funds will be used for CDC staff, administrative costs, relocation consultants, and relocation payments.

Service Area

Region		Population	Low/Mod Pop	
4610.00	Altadena (u)	5,824	2,774	
Grand Total:		**5,824**	**2,774**	**47.63 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600699-04 **Jurisdiction:** 5th District
Project Title: Residential Treatment Center Facility Reconstruction
Operating Agency: McKinley Children's Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03Q Abused and Neglected Children's Facilities
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 8
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $59,000

Project Summary

This new project will update and restructure eight (8) residential cottage facades due to deterioration and safety issues. Improvements will also include remodeling two restrooms in the children's dining hall.

The McKinley Children's Center (Center) is a multiple service center serving children and youth from birth through age 17. It provides residential treatment for boys who have been removed from their homes due to abuse, neglect, or other traumatic home experiences. The Center provides a non-public school education program to its residents. The residential Center serves 90 children and youth on the main campus. In addition, the Center operates a foster care program that serves an additional 60 children and youth.

Location

Name: McKinley Children's Center
Address: 762 W Cypress
City: San Dimas **ZIP:** 91773

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600701-04 **Jurisdiction:** 5th District
Project Title: Antelope Valley Self-Help Legal Access Center
Operating Agency: Neighborhood Legal Services of Los Angeles County
Subrecipient Type: CBO

Eligibility

Activity Code: 05C Legal Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 4,267
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $67,000

Project Summary

This new project will provide for the establishment of a self-help legal access center at the Palmdale Court for two days a week. Legal services will be provided free of charge to low- and moderate- income clients who reside in the Antelope Valley area.

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96505-04 **Jurisdiction:** 5th District
Project Title: Jail Visitation and Family Assistance Project
Operating Agency: Friends Outside in Los Angeles County, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 190
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source	Amount
General Fund	$3,000
Total Leverage:	**$3,000**
Total Funding:	**$13,000**

Project Summary

This is a continuing project. Founded in 1955, Friends Outside is a private, nonprofit organization whose mission is to "assist families, prisoners, and ex-prisoners with the immediate and long-term effects of incarceration and to act as a bridge between those we serve, the community at-large and the criminal justice system." The Jail Visitation and Family Assistance Project provides services which primarily benefit low- to moderate-income clients and which reduce the inadvertent consequences of incarceration for persons affected, directly or indirectly, by incarceration (parolees, inmates, juvenile offenders and their families). These consequences include loss of family ties, financial hardships, emotional stressers and recidivism. Of special concern to Friends Outside are the children in these families, of whom it is estimated one in four will become criminal offenders unless they receive outside intervention. Friends Outside's services reduce family stress, increase access to resources, reduce the likelihood of recidivism and identify at-risk children so they may receive special attention at the earliest possible opportunity.

Services include the following: emotional support/lay counseling, information about the criminal justice system, resource referrals, transportation assistance, advocacy, emergency supplies of food, toiletries and prescriptive eyewear, and placement into drug and alcohol treatment programs. Services are provided on an ongoing basis by appointment, on a walk-in basis, written correspondence, and by telephone. Outcomes will be measured by client satisfaction surveys. All clients are assessed and receive short- or long-term services, depending upon their need.

All services have been recommended by the criminal justice system and academic studies as contributing to a reduction of recidivism, the maintenance of family ties, and the reduction of intergenerational crime in this target group.

In addition, an annual holiday party is held each year for program participants.

GOALS: To provide 190 client contacts to 153 new beneficiaries during the contract year.

CDBG funds will be used to pay for a portion of the wages and benefits of the executive director and a case manager.

2004-2005 Action Plan Proposed Projects

Location

Name: Friends Outside in Los Angeles County

Address: 464 East Walnut St

City: Pasadena **ZIP:** 91101

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96508-04 **Jurisdiction:** 5th District
Project Title: Samuel Dixon Family Health Center
Operating Agency: Samuel Dixon Family Health Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Leverage Funding:

Source	Amount
Other	$80,000
Other Local	$32,000
Other Private	$65,000
Total Leverage:	**$177,000**
Total Funding:	**$202,000**

Project Summary

This is a continuing project. The Samuel Dixon Family Health Center assists low- and moderate-income persons in the Northwest region of the Fifth Supervisorial District of the Los Angeles County. A majority of the clients will be from the unincorporated area of the Santa Clarita Valley. Approximately ninety-five percent of the clients are from Santa Clarita Valley, three percent from the Antelope Valley and two percent of the clients are from the San Fernando Valley. The overall objective of the program is to provide primary medical services, quality outpatient care, immunizations, pediatrics, women's health, school physicals, family planning, laboratory services and referrals.

CDBG funds will be used to pay for the salary and benefits of one (1) medical assistant and one (1) billing clerk.

Location

Name: Samuel Dixon Family Health Center 1
Address: 30257 San Martinez Rd
City: Val Verde **ZIP:** 91384

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
9200.14	West Canyon Country (bouquet Canyon/forres	243	48	
9200.15 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.15 BG 2	West Canyon Country - Bouquet Canyon/fo	202	58	
9200.16 BG 1	West Canyon Country - Bouquet Canyon/fo	202	27	
9200.16 BG 2	West Canyon Country - Bouquet Canyon/fo	445	44	
9200.19 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.19 BG 2	West Canyon Country - Bouquet Canyon/fo	32	0	
9200.20 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.20 BG 3	West Canyon Country - Bouquet Canyon/fo	1,826	430	
9200.26	West Canyon Country (bouquet Canyon/forres	346	126	
9200.32 BG 1	West Canyon Country - Bouquet Canyon/fo	708	28	
9200.33	West Canyon Country (bouquet Canyon/forres	401	123	
9200.34 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.34 BG 2	West Canyon Country - Bouquet Canyon/fo	412	142	
9200.37 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.37 BG 2	West Canyon Country - Bouquet Canyon/fo	4,040	1,651	
9200.40 BG 1	West Canyon Country - Bouquet Canyon/fo	54	0	
9200.41 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.42 BG 2	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.42 BG 3	West Canyon Country - Bouquet Canyon/fo	1,418	293	
9200.43 BG 1	West Canyon Country - Bouquet Canyon/fo	777	61	
9201.03	Castaic-val Verde (u)	2,657	688	
9201.04	Castaic-val Verde (u)	1,707	96	
9201.05	Castaic-val Verde (u)	7,943	841	
9201.06	Castaic-val Verde (u)	2,740	1,005	
9201.07	Castaic-val Verde (u)	0	0	
9201.08	Castaic-val Verde (u)	0	0	
9201.09	West Canyon Country (bouquet Canyon/forres	1,445	78	
9201.10 BG 1	West Canyon Country - Bouquet Canyon/fo	476	112	
9203.12 BG 3	West Santa Clarita Valley - Stevenson Ranc	145	82	
9203.26	West Santa Clarita Valley (stevenson Ranch	3,777	455	
9203.27	West Santa Clarita Valley (stevenson Ranch	6,439	528	
Grand Total:		**38,435**	**6,916**	**17.99 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96510-04 **Jurisdiction:** 5th District
Project Title: Senior Access Services
Operating Agency: Santa Clarita Valley Committee on Aging Corp.
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 900
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing program that is designed to provide comprehensive support and service assistance to low-and moderate-income senior citizens who are at risk of being institutionalized. The program provides support services that allow senior citizens to remain in their homes when they are unable to assist themselves due to their physical or mental condition. The agency offers a variety of services including, housing information, health and wellness classes, transportation assistance, congregate meals programs, case management, legal services, care planning, specialized exercise programs, counseling, and self-development activities.

Program services are designed to promote dignity, independence, cross cultural understanding and a more supportive social environment through the involvement of support groups and community education.

CDBG funds will pay a portion of salaries and benefits for Executive Director, Supportive Services Director, Administrative Director, Case Workers/Care Managers, Administrative Assistant, MIS Specialist, Receptionist, Home Delivered Meal Assessor and Transportation Coordinator/Driver; as well as travel, space, office supplies, equipment, consultant/outside services, insurance, training and an annual audit.

Location

Name: Santa Clarita Valley Committee on Aging
Address: 22900 Market St
City: Santa Clarita **ZIP:** 91321

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96511-04 **Jurisdiction:** 5th District
Project Title: Parent Counseling Program
Operating Agency: Soledad Enrichment Action, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This project provides outreach and counseling for low- and moderate-income parents of "high-risk" youth (age 14-18). The project provides for an initial applicant screening of approximately thirty (30) clients, to determine their needs and explain the intended goals of the program. Applicants are then enrolled in the Agency's Parenting Class which is an intensive twenty (20) week, (two-hour session) curriculum designed to instruct on proper parenting skills and help participants meet their self-established goals.

All program clients are also provided with approximately four (4) peer counseling sessions allowing for focused interaction on specific issues. Finally, the program allows for follow up calls to the participating clients (30) either during or after counseling sessions to answer questions and to encourage them in attaining their established goals. This outreach usually involves about three calls per client during the course of the year. Overall, clients particiapting in the program are either mandated by the court to attend the parenting classes or participate voluntarily to prevent and/or decrease gang and drug related violence in their neighborhoods. The program works closely with law enforcement agencies and complies with the minimum class content required by the Municipal Courts of the County of Los Angeles.

CDBG funds will pay for personnel costs, such as, partial payment of staff salaries, payroll taxes, and benefits in the positions of program monitor, accounting clerk, and team leader. CDBG funds will also be used to pay for non-personnel costs, to include but not be limited to; liability insurance, community outreach, utilties, audit fees, supplies, telephone services, rent, mileage and staff training.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
4601.00	Altadena (u)	5,720	699	
4602.00	Altadena (u)	5,444	1,047	
4603.01	Altadena (u)	4,470	1,020	
4603.02	Altadena (u)	4,239	1,729	
4610.00	Altadena (u)	5,824	2,774	
4611.00	Altadena (u)	4,616	1,816	
4612.00	Altadena (u)	4,381	528	
4613.00	Altadena (u)	6,255	2,311	
4625.00	Altadena (u)	664	287	
Grand Total:		**41,613**	**12,211**	**29.34 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96514-04 **Jurisdiction:** 5th District
Project Title: Juvenile Diversion & Parenting Program
Operating Agency: United Community Action Network (U-CAN)
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 800
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing activity that funds the Agency United Community Action Network (U-CAN), a non-profit community-based organization that was founded to address the escalating problems of gang and drug activity in the Antelope Valley.

U-CAN provides comprehensive services to troubled youth ranging from 9-18 years of age and their families. Services include a 24-hour tip and help - line to report gang and drug activities, counseling programs and support groups, educational seminars, crisis intervention and referral programs and an intensive confrontational prisoner/youth counseling program.

U-CAN administers the Juvenile Diversion Program and Parenting Program to provide drug prevention and intervention, gang and drug rehabilitation, family counseling and other support services. Youth will attend a one-time Wise Talk session at the Sheriff's Station and 16 teen group counseling sessions. Parents will complete 16 sessions of parenting classes. U-CAN also provides one-on-one counseling with clients.

CDBG funds will be used to pay for a portion of the salaries for the Executive Director, Director, Administrator, and an Office Manager/ Intake Specialist.

Location

Name: United Community Action Network
Address: 44231 North Division St
City: Lancaster **ZIP:** 93535

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
9001.01	East Antelope Valley (lake Los Angeles/roosev	11,849	6,073	
9001.02	East Antelope Valley (lake Los Angeles/roosev	899	374	
9002.00	East Antelope Valley (lake Los Angeles/roosev	1,318	519	
9003.00	East Antelope Valley (lake Los Angeles/roosev	603	300	
9009.00 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,706	501	
9009.00 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	393	259	
9010.04 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	59	0	
9011.01 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	560	359	
9011.01 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	2,285	908	
9011.02 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	2,102	863	
9011.02 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	1,963	686	
9011.02 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	44	0	
9012.05 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	165	12	
9012.05 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	1,567	709	
9012.06	Quartz Hill (del Sur/green Valley/leona Val	1,112	316	
9012.07 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,445	357	
9100.00	Littlerock-pearblossom (juniper Hills/longvie	10,813	4,706	
9101.00 BG 1	South Antelope Valley -u	841	694	
9102.01 BG 2	South Antelope Valley -u	403	402	
9102.02 BG 1	South Antelope Valley -u	1,554	156	
9102.02 BG 2	South Antelope Valley -u	1,491	290	
9102.03 BG 2	South Antelope Valley -u	0	0	
9102.03 BG 3	South Antelope Valley -u	1,741	871	
9102.04 BG 1	South Antelope Valley -u	0	0	
9102.05 BG 1	South Antelope Valley -u	1,148	320	
9102.06 BG 1	South Antelope Valley -u	90	0	
9103.01 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,057	219	
9103.01 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	1,798	372	
9103.02 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	0	0	
9104.01 BG 1	South Antelope Valley -u	525	43	
9107.07 BG 1	South Antelope Valley -u	0	0	
9107.08 BG 1	South Antelope Valley -u	483	202	
9107.09 BG 1	South Antelope Valley -u	683	174	
9108.03	Acton-mint Canyon (agua Dulce/lakeview/vasqu	3,350	480	
9108.04	Acton-mint Canyon (agua Dulce/lakeview/vasqu	2,543	468	
9108.05	Acton-mint Canyon (agua Dulce/lakeview/vasqu	4,870	1,135	
9108.06	Acton-mint Canyon (agua Dulce/lakeview/vasqu	213	30	
9109.01	Littlerock-pearblossom (juniper Hills/longvie	1,365	318	
9109.02	Littlerock-pearblossom (juniper Hills/longvie	1,327	694	
9110.00	Littlerock-pearblossom (juniper Hills/longvie	1,143	451	
9200.27	Acton-mint Canyon (agua Dulce/lakeview/vasqu	19	0	
Grand Total:		**65,527**	**24,261**	**37.02 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E97503-04 **Jurisdiction:** 5th District
Project Title: Verdugo Homeless Outreach Project
Operating Agency: Verdugo Mental Health Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 23
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing project. Verdugo Mental Health Center, Inc. (VMHC), is a private, nonprofit, community mental health agency founded in 1957 that provides a wide range of comprehensive services including outpatient services, community outreach and education, and case management for homeless persons with chronic mental disorders. This project will provide services to mentally ill homeless persons in the unincorporated areas of Montrose and La Crescenta of the Fifth Supervisorial district. VMHC will work with local law enforcement, social services, community and religious organizations to identify and evaluate the homeless persons in the area.

CDBG funds will be used to pay for the Mental Health Outreach Worker position, who will implement this project.

Location

Name: Verdugo Mental Health Center
Address: 1540 E Colorado St
City: Glendale **ZIP:** 91205

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E97507-04 **Jurisdiction:** 5th District
Project Title: Infant-Family Project - Fifth District
Operating Agency: Foundation for the Junior Blind
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source	Amount
Other	$590,582
Other Federal	$30,840
Total Leverage:	**$621,422**
Total Funding:	**$631,422**

Project Summary

This continuing project provide home-based early intervention services for infants and toddlers from birth to three years of age who have visual impairment and multiple disabilities. These individuals reside in the Fifth Supervisorial District and have autism, cerebral palsy, mental retardation or a combination of any of these diagnoses in addition to their visual impairment. Infants, toddlers and families who participate in this project receive weekly home visits from a Bi-lingual Infant Family Specialist who provides: ongoing functional vision assessments; developmental functional vision reports; intervention activities; family support and education and assistance in transition from infant to preschool services. In addition, free low-vision exams by an optometrist and family recreation and educational workshops are offered to the families. This project takes referrals from the Los Angeles County Department of Children and Family Services, state regional centers for the disabled, physicians, community professionals and family members. The majority of recipients are low- and moderate-income families. A minimum of 215 infants and family members will be served by the project this year.

CDBG funds will be used for a portion of the salaries of two bilingual specialists.

Service Area

Region	Population	Low/Mod Pop	
District 5	1,873,207	598,907	
Grand Total:	**1,873,207**	**598,907**	**31.97 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E98502-04 **Jurisdiction:** 5th District
Project Title: Food Distribution Program
Operating Agency: Foothill Unity Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 12,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Leverage Funding:

Source	Amount
General Fund	$11,702
Total Leverage:	**$11,702**
Total Funding:	**$21,702**

Project Summary

This is a continuing project. Foothill Unity Center is a non-profit community supported organization that distributes food to 12,000 very low- income individuals primarily in the Monrovia, Duarte, Arcadia, Sierra Madre and Bradbury areas. Foothill Unity Center currently distributes about 20 tons of food per month. Good used clothes, referrals for medical, dental, counseling, education and jobs are also available.

The CDBG funds will be used to fund a portion of the wages of a Food Distribution Manager, who oversees our food distribution program.

Location

Name: Foothill Unity Center
Address: 415 W Chestnut Ave
City: Monrovia **ZIP:** 91016

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop
4300.01	Duarte	4,654	742
4300.02	Duarte	6,880	2,365
4301.01	Duarte	4,455	2,076
4301.02	Duarte	5,005	2,179
4302.00 BG 1	Bradbury	862	111
4302.00 BG 1	Monrovia-arcadia-duarte - Islands -u	191	43
4303.01	Monrovia	4,196	627
4303.02	Monrovia	5,886	1,456
4304.00	Arcadia	4,175	631
4305.01	Sierra Madre	3,974	553
4305.02	Sierra Madre	6,477	1,118
4306.00	Arcadia	4,297	576
4307.01	Arcadia	5,081	1,187
4307.21	Arcadia	3,101	774
4307.23	Arcadia	3,727	1,360
4307.24	Arcadia	4,029	1,688
4308.01	Arcadia	5,979	2,437
4308.02	Arcadia	4,078	790
4308.03	Arcadia	5,240	1,071
4309.00	Monrovia	8,954	3,850
4310.01	Monrovia	7,302	3,763
4310.02	Monrovia	2,964	1,138
4311.00	Monrovia	6,271	3,273
4311.00 BG 2	Monrovia-arcadia-duarte - Islands -u	111	38
4311.00 BG 6	Monrovia-arcadia-duarte - Islands -u	568	32
4312.00	Monrovia	184	24
4312.00 BG 1	Monrovia-arcadia-duarte - Islands -u	1,977	732
4312.00 BG 2	Monrovia-arcadia-duarte - Islands -u	1,319	565
4312.00 BG 3	Monrovia-arcadia-duarte - Islands -u	1,191	566
4312.00 BG 4	Monrovia-arcadia-duarte - Islands -u	983	539
4312.00 BG 5	Monrovia-arcadia-duarte - Islands -u	572	145
4313.00	Arcadia	345	93
4313.00 BG 2	Monrovia	592	220
4313.00 BG 2	Monrovia-arcadia-duarte - Islands -u	1,116	230
4313.00 BG 3	Monrovia-arcadia-duarte - Islands -u	408	23
4314.00	Arcadia	32	0
4314.00 BG 1	Monrovia	176	0
4314.00 BG 1	Monrovia-arcadia-duarte - Islands -u	612	197
4314.00 BG 2	Monrovia-arcadia-duarte - Islands -u	853	350
4314.00 BG 3	Monrovia-arcadia-duarte - Islands -u	1,065	390
4314.00 BG 4	Monrovia-arcadia-duarte - Islands -u	922	210
4315.00	Arcadia	235	83
4315.00 BG 1	Monrovia-arcadia-duarte - Islands -u	1,190	358
4315.00 BG 2	Monrovia-arcadia-duarte - Islands -u	229	44
4315.00 BG 3	Monrovia-arcadia-duarte - Islands -u	727	234
4315.00 BG 4	Monrovia-arcadia-duarte - Islands -u	1,159	318
4315.00 BG 5	Monrovia-arcadia-duarte - Islands -u	548	253
4316.00	Arcadia	3,664	779
4317.00	Arcadia	6,432	1,591

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4318.00	Arcadia	1,688	692	
4318.00 BG 2	Monrovia-arcadia-duarte - Islands -u	1,669	489	
4319.00	Arcadia	172	63	
4325.00	Arcadia	0	0	
4631.01	Arcadia	55	0	
4800.11	Arcadia	45	0	
9300.00 BG 1	Monrovia	0	0	
Grand Total:		**138,617**	**43,066**	**31.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E99520-04 **Jurisdiction:** 5th District
Project Title: After-School Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 10,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,000

Project Summary

This is a continuing project which is part of the City's summer and year-round youth programs conducted at Jefferson Middle School and Roosevelt Elementary Schools. This program will be conducted at Jefferson Middle School during the school year and at Roosevelt Elementary School during the school year as well as summer break. The program provides supervised recreational activities for elementary school/intermediate aged young people during and after school hours and over the summer breaks. Young people will be from the surrounding Los Angeles County area and low income areas of the City. The programs are to benefit approximately 10,000 duplicated young people from low- and moderate- income households during the fiscal year.

CDBG funds will be used for salaries and benefits of eight part-time employees, a recreation supervisor and two recreation leaders at Roosevelt School; a recreation supervisor and four recreation leaders at Jefferson School and for equipment and supplies necessary for the Jefferson School and Roosevelt School Programs.

Service Area

The service area is limited to the jurisdictional boundaries of the Jefferson Middle School and Roosevelt Elementary School.

Location

Name: Jefferson Middle School
Address: 1340 E Live Oak
City: San Gabriel **ZIP:** 91776

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96517-04 **Jurisdiction:** 5th District
Project Title: Santa Clarita Valley Services Center
Operating Agency: Department of Community and Senior Services
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 14,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,000

Leverage Funding:

Source		Amount
Other Local		$132,000
	Total Leverage:	**$132,000**
	Total Funding:	**$145,000**

Project Summary

This is a continuing project for the Santa Clarita Valley Services Center. Under the administration of the Los Angeles County Department of Community and Senior Services, the Center provides a variety of services to low- and moderate-income residents of the communities of Castaic/Val Verde and West Canyon Country. Services include the following:

* Processing and counseling activities on social security problems;
* Para-legal counseling and processing of all types of immigration issues including naturalization;
* Food, clothing and homeless shelter services; counseling and direct assistance on an emergency basis;
* Direct community services which includes translation, forms processing, counseling and information and referral services;
* Network with a variety of community organizations which impact upon the welfare of the residents of the target areas.

The Center proposes to service a minimum of 1,100 new beneficiaries and provide a total of 14,100 client contacts.

CDBG funds will be used to pay a portion of the salary of the Service Center Director associated with the operation of the program.

Location

Name: Santa Clarita Valley Services Center
Address: 24271 San Fernando Rd
City: Santa Clarita **ZIP:** 91321

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
9108.03	Acton-mint Canyon (agua Dulce/lakeview/vasqu	3,350	480	
9108.04	Acton-mint Canyon (agua Dulce/lakeview/vasqu	2,543	468	
9108.05	Acton-mint Canyon (agua Dulce/lakeview/vasqu	4,870	1,135	
9108.06	Acton-mint Canyon (agua Dulce/lakeview/vasqu	213	30	
9108.07	East Canyon Country (lang/sulphur Springs)	474	95	
9108.08	East Canyon Country (lang/sulphur Springs)	550	9	
9108.09	East Canyon Country (lang/sulphur Springs)	353	0	
9108.10	East Canyon Country (lang/sulphur Springs)	1,358	153	
9200.14	West Canyon Country (bouquet Canyon/forres	243	48	
9200.15 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.15 BG 2	West Canyon Country - Bouquet Canyon/fo	202	58	
9200.16 BG 1	West Canyon Country - Bouquet Canyon/fo	202	27	
9200.16 BG 2	West Canyon Country - Bouquet Canyon/fo	445	44	
9200.19 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.19 BG 2	West Canyon Country - Bouquet Canyon/fo	32	0	
9200.20 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.20 BG 3	West Canyon Country - Bouquet Canyon/fo	1,826	430	
9200.26	West Canyon Country (bouquet Canyon/forres	346	126	
9200.27	Acton-mint Canyon (agua Dulce/lakeview/vasqu	19	0	
9200.32 BG 1	West Canyon Country - Bouquet Canyon/fo	708	28	
9200.33	West Canyon Country (bouquet Canyon/forres	401	123	
9200.34 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.34 BG 2	West Canyon Country - Bouquet Canyon/fo	412	142	
9200.37 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.37 BG 2	West Canyon Country - Bouquet Canyon/fo	4,040	1,651	
9200.40 BG 1	West Canyon Country - Bouquet Canyon/fo	54	0	
9200.41 BG 1	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.42 BG 2	West Canyon Country - Bouquet Canyon/fo	0	0	
9200.42 BG 3	West Canyon Country - Bouquet Canyon/fo	1,418	293	
9200.43 BG 1	West Canyon Country - Bouquet Canyon/fo	777	61	
9201.03	Castaic-val Verde (u)	2,657	688	
9201.04	Castaic-val Verde (u)	1,707	96	
9201.05	Castaic-val Verde (u)	7,943	841	
9201.06	Castaic-val Verde (u)	2,740	1,005	
9201.07	Castaic-val Verde (u)	0	0	
9201.08	Castaic-val Verde (u)	0	0	
9201.09	West Canyon Country (bouquet Canyon/forres	1,445	78	
9201.10 BG 1	West Canyon Country - Bouquet Canyon/fo	476	112	
9203.12 BG 3	West Santa Clarita Valley - Stevenson Ranc	145	82	
9203.26	West Santa Clarita Valley (stevenson Ranch	3,777	455	
9203.27	West Santa Clarita Valley (stevenson Ranch	6,439	528	
Grand Total:		**52,165**	**9,286**	**17.80 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96521-04 **Jurisdiction:** 5th District
Project Title: Code Enforcement - East Antelope Valley
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 15,830
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $138,375

Project Summary

This is a continuing project that will enforce the County of Los Angeles building, and property maintenance codes to reduce health and safety hazards, while eliminating blight. This project will coordinate with the Community Development Commission's existing Housing Rehabilitation and Handyworker Programs in identifying property owners that may benefit from them. The project provides for the enforcement of codes to arrest neighborhood deterioration and eliminate unsightly, unsafe or unhealthful conditions. Properties are cited for substandard structures, unpermitted construction, excess debris, inoperable vehicles and overgrowth. The Department will also participate in two outreach meetings a year within the community and disseminate information on code enforcement.

CDBG funds will be used to provide staff salaries and benefits for three (3) Supervising Building & Safety Engineering Specialists, three (3) District Building & Safety Engineering Associates, five (5) Senior Building Engineering Inspectors, five (5) Building Engineering Inspectors, five (5) Building Engineering Inspector Aids, five (5) Building Permit Technician I, five (5) Building Permit Technician II, three (3) Waste Control Engineering Inspector Trainee, three (3) Waste Control Engineering Inspectors, three (3) Waste Control Engineering Inspector I, three (3) Senior Waste Control Engineering Inspector II, three (3) Supervising Waste Control Engineering Inspector I, three (3) Supervising Waste Control Engineering Inspector II, three (3) Senior Typist Clerks, three (3) Intermediate Typist Clerks, three (3) Intermediate Clerks, three (3) Secretary III, three (3) Secretary II, three (3) Student Professional Workers.

CDBG funds will be used for Non personnel costs which will include contract workers, mileage, equipment, supplies, and telephone. CDBG funds will also be used to pay for administrative costs.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
9001.01 BG 1 East Antelope Valley - Lake Los Angeles/r	2,081	1,179	
9001.01 BG 2 East Antelope Valley - Lake Los Angeles/r	2,232	1,101	
9001.01 BG 3 East Antelope Valley - Lake Los Angeles/r	1,735	1,046	
9001.01 BG 4 East Antelope Valley - Lake Los Angeles/r	2,087	1,087	
9001.01 BG 5 East Antelope Valley - Lake Los Angeles/r	1,939	991	
9001.01 BG 6 East Antelope Valley - Lake Los Angeles/r	1,775	669	
9003.00 BG 1 East Antelope Valley - Lake Los Angeles/r	457	300	
9009.00 BG 2 Quartz Hill - Del Sur/green Valley/leona Va	393	259	
9011.01 BG 1 Quartz Hill - Del Sur/green Valley/leona Va	560	359	
9101.00 BG 1 South Antelope Valley -u	841	694	
9102.01 BG 2 South Antelope Valley -u	403	402	
9109.02 BG 1 Littlerock-pearblossom-sun Village - Longvi	1,327	694	
Grand Total:	**15,830**	**8,781**	**55.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96522-04 **Jurisdiction:** 5th District
Project Title: Code Enforcement - Fifth District
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 16,234
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $200,000

Project Summary

This is a continuing project which includes the following activities: (1) conducting surveys to note code discrepancies; (2) receiving and reviewing complaints; (3) providing written notification to property owners; (4) providing information to property owners on the need to comply and the benefits; (5) providing follow-up inspections; (6) providing reports to the District Attorney, if necessary; and (7) attending courtroom hearings, if necessary. This project will also provide office consultation and information on rehabilitation programs. The Department will provide activity reports that will include, at minimum, case numbers, address, census tract, nature of violation, last action date and last action. The reports must reflect agreed upon focus areas. The Department will also conduct at least two (2) outreach meetings a year within the community and disseminate information on code enforcement.

CDBG funds will be used to pay for the salaries and benefits of six (6) code enforcement officers, part of the salary of the Supervising Section Head who reviews all material such as reports to the District Attorney and letters before processing and the salaries of two (2) Full-time Intermediate Typist-Clerks who type reports, open and close cases, file, etc. CDBG funds will also be used for administrative costs, and non-personnel expenses such as mileage, one (1) global positioning hand-held system with accessories, digital camera accessories, photo paper and two (2) photo printers for the use of Code Enforcement Officers conducting Code Enforcement activities within the CDBG qualified census tracts of the Fifth Supervisorial District.

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Service Area

Region	Population	Low/Mod Pop	
4039.01 BG 3 Glendora Islands -u	161	66	
4039.01 BG 4 Glendora Islands -u	40	0	
4053.00 Covina Islands (citrus) - Sup Dist 5 (u)	210	48	
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,191	566	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539	
4610.00 Altadena (u)	5,824	2,774	
4625.00 Altadena (u)	664	287	
9003.00 East Antelope Valley (lake Los Angeles/roosev	603	300	
9100.00 BG 2 Littlerock-pearblossom-sun Village - Longvi	440	222	
9100.00 BG 5 Littlerock-pearblossom-sun Village - Longvi	1,726	812	
9100.00 BG 6 Littlerock-pearblossom-sun Village - Longvi	1,676	810	
9101.00 BG 1 South Antelope Valley -u	841	694	
9102.01 BG 2 South Antelope Valley -u	403	402	
9109.02 BG 1 Littlerock-pearblossom-sun Village - Longvi	1,327	694	
9203.12 BG 3 West Santa Clarita Valley - Stevenson Ranc	145	82	
Grand Total:	**16,234**	**8,296**	**51.10 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96524-04 **Jurisdiction:** 5th District
Project Title: Youth Activities League-Pamela Park/Temple Station
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 20,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Leverage Funding:

Source		Amount
Other		$15,794
	Total Leverage:	**$15,794**
	Total Funding:	**$35,794**

Project Summary

This is a continuing project which provides approximately 140 at-risk, young people with activities, which include after school, summer, and holiday sports programs such as karate, basketball, skate park, and other recreational and educational community-based activities. In addition, the Department will also assist the Department of Parks and Recreation in implementing a "Tiny Tot" Preschool Program and a Computer Literacy Program.

CDBG funds will pay for a portion of a deputy's salary and benefits, excursion costs, equipment, supplies, consultants including a martial arts instructor, administration costs including program overhead, as well as costs related to the in-service training for staff.

Location

Name: Pamela Park
Address: 2236 Goodall Ave
City: Duarte **ZIP:** 91010

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Service Area

Region	Population	Low/Mod Pop	
4311.00 BG 2 Monrovia-arcadia-duarte - Islands -u	111	38	
4311.00 BG 6 Monrovia-arcadia-duarte - Islands -u	568	32	
4312.00 BG 1 Monrovia-arcadia-duarte - Islands -u	1,977	732	
4312.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,319	565	
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,191	566	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539	
4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	572	145	
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,116	230	
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	408	23	
Grand Total:	**8,245**	**2,870**	**34.81 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F96525-04 **Jurisdiction:** 5th District
Project Title: Youth Activities League-Charter Oak San Dimas Station
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 22,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Leverage Funding:

Source		Amount
Other		$7,971
	Total Leverage:	**$7,971**
	Total Funding:	**$37,971**

Project Summary

The San Dimas Sheriff's Station Youth Activities League in Charter Oak is a continuing program which provides residents, ages 8 through 15, living in the low- to moderate-income, unincorporated county areas with positive alternative, year-round recreational and tutoring programs. All young people participating in this program have been required to submit liability waivers and participants are required to submit an income verification form. Law enforcement coordinated youth activity programs are specifically designed for this type of "at risk" young people to bolster self-esteem and promote better relations between area residents and local youth.

CDBG funds will be used for a deputy's salary and benefits, administrative costs, program-related training, including the following non-personnel items:

* amusement park admission for events
* awards
* cheerleading equipments and uniforms
* computer supplies and equipment
* food items/coupons
* hardware for the repair /maintenance of on-site equipment
* membership costs
* office equipment and supplies
* radio-controlled cars/equipment/supplies
* rubber interlocking gym floor/mat
* soap box derby equipment and supplies
* sports supplies and equipment
* television/radio
* toys
* trophies
* vehicle maintenance/supplies

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* video games.

Location

Name: Charter Oak County Park

Address: 20261 E Covina Blvd

City: Covina **ZIP:** 91723

Service Area

Region		Population	Low/Mod Pop	
4037.21	Charter Oak (islands) (u)	625	152	
4038.01 BG 2	East Azusa Islands - Sup Dist 5 -u	1,408	449	
4038.01 BG 3	East Azusa Islands - Sup Dist 5 -u	421	56	
4038.01 BG 4	East Azusa Islands - Sup Dist 5 -u	2,558	722	
4038.02	Charter Oak (islands) (u)	3,592	1,224	
Grand Total:		**8,604**	**2,603**	**30.25 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: F97509-04 **Jurisdiction:** 5th District
Project Title: Graffiti Removal (V)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 8,796
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $11,000

Project Summary

This is a continuing project that will consist of removing graffiti in the Fifth Supervisorial District on major streets, secondary streets, and adjacent private property in Altadena, East Pasadena, East San Gabriel, La Crescenta/Montrose, and South Slope San Gabriel Mountains.

GRAFFITI REMOVAL REQUIREMENTS
A. Graffiti removal carried out in a predominantly low - and moderate- income census tract requires no documentation of income eligibility.
B. Graffiti removal may be carried out within a census tract which is not predominately low- and moderate-income only when the following conditions are met:
1. Graffiti removal is limited to residential property.
2. The applicants must meet the same low- and moderate-income criteria required for Handyworker eligibility.
3. The Operating Agency must maintain income documentation to verify eligibility.

The Department of Public Works will not use water or sand blasting to remove graffiti.

CDBG funds will be used to pay for contractor costs.

Service Area

Region	Population	Low/Mod Pop	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539	
4610.00 BG 2 Altadena -u	1,639	1,039	
4611.00 BG 4 Altadena -u	1,440	910	
4613.00 BG 4 Altadena -u	1,332	720	
4613.00 BG 5 Altadena -u	1,558	860	
4631.02 BG 2 East Pasadena -u	1,844	944	
Grand Total:	**8,796**	**5,012**	**56.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96501-04 **Jurisdiction:** 5th District
Project Title: HSCESGV, Handyworker Program
Operating Agency: The Human Services Consortium of the East San Gabriel Valley
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 26
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $170,000

Project Summary

This is a continuing project. The handyworker program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted neighborhoods of the fifth supervisorial district.

The program is intended to upgrade the condition of the single family and mobile homes of area residents. Mobile home units assisted must be affixed to a foundation, fully skirted, and part of the County's permanent housing stock. Homes assisted must be owned and occupied by low- and moderate-income households, defined as households with incomes not to exceed 80% of the county median income.

The program is designed to contribute to the overall revitalization and stability of the targeted residential neighborhoods while providing meaningful job training opportunities to area residents. The operating agency will provide handyworker services during the term of this contract.

CDBG funds will be used for the following: personnel including a portion of the salaries and benefits for a crew supervisor and trainees; non-personnel which includes portion of the cost to purchase a vehicle, travel, maintenance, insurance, materials, supplies and asbestos and lead based paint costs including consultant fees for testing, lab reports, inspections and clearances, training, safe work measures, medical testing, and other costs that may be necessary to comply with HUD and OSHA regulations; administrative costs which include a portion of salaries and benefits for administrative staff such as Work Experience Supervisor, Accountant, Chief Financial Officer, and Assessment Workers, other allocated costs and direct program administration costs such as supplies to include: printer cartridges, file folders, pens and copying.

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Service Area

Region	Population	Low/Mod Pop
4002.03 BG 2 West Pomona Islands -u	0	0
4003.02 BG 1 Northeast San Dimas Islands -u	434	22
4003.02 BG 2 Northeast San Dimas Islands -u	761	166
4003.03 Northeast San Dimas Islands (u)	0	0
4004.01 BG 1 Glendora Islands -u	4	0
4009.00 BG 1 Glendora Islands -u	120	34
4009.00 BG 3 Glendora Islands -u	145	0
4013.02 BG 1 West Pomona Islands -u	223	0
4013.02 BG 2 West Pomona Islands -u	50	0
4024.04 BG 1 West Pomona Islands -u	0	0
4035.00 Charter Oak (islands) (u)	1,047	83
4036.00 Charter Oak (islands) (u)	1,619	212
4037.02 Charter Oak (islands) (u)	30	0
4037.03 Charter Oak (islands) (u)	847	204
4037.21 Charter Oak (islands) (u)	625	152
4037.22 Charter Oak (islands) (u)	55	19
4038.01 BG 2 East Azusa Islands - Sup Dist 5 -u	1,408	449
4038.01 BG 3 East Azusa Islands - Sup Dist 5 -u	421	56
4038.01 BG 4 East Azusa Islands - Sup Dist 5 -u	2,558	722
4038.02 Charter Oak (islands) (u)	3,592	1,224
4039.01 BG 3 Glendora Islands -u	161	66
4039.01 BG 4 Glendora Islands -u	40	0
4053.00 Covina Islands (citrus) - Sup Dist 5 (u)	210	48
4055.00 Covina Islands (citrus) - Sup Dist 5 (u)	624	214
4057.00 BG 1 Covina Islands - Citrus - Sup Dist 5 -u	604	226
4057.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u	1,088	306
4057.00 BG 4 Covina Islands - Citrus - Sup Dist 5 -u	1,833	843
4058.00 BG 2 Covina Islands - Citrus - Sup Dist 5 -u	1,243	533
4058.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u	2,041	720
4060.00 BG 1 Covina Islands - Citrus - Sup Dist 5 -u	956	404
4060.00 BG 2 Covina Islands - Citrus - Sup Dist 5 -u	1,185	250
4060.00 BG 3 Covina Islands - Citrus - Sup Dist 5 -u	49	20
4061.01 BG 4 Covina Islands - Citrus - Sup Dist 5 -u	74	18
4063.00 Charter Oak (islands) (u)	168	7
4302.00 BG 1 Monrovia-arcadia-duarte - Islands -u	191	43
4311.00 BG 2 Monrovia-arcadia-duarte - Islands -u	111	38
4311.00 BG 6 Monrovia-arcadia-duarte - Islands -u	568	32
4312.00 BG 1 Monrovia-arcadia-duarte - Islands -u	1,977	732
4312.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,319	565
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,191	566
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539
4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	572	145
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,116	230
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	408	23
4314.00 BG 1 Monrovia-arcadia-duarte - Islands -u	612	197
4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	853	350
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	1,065	390
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	922	210
4315.00 BG 1 Monrovia-arcadia-duarte - Islands -u	1,190	358

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4315.00 BG 2 Monrovia-arcadia-duarte - Islands -u	229	44	
4315.00 BG 3 Monrovia-arcadia-duarte - Islands -u	727	234	
4315.00 BG 4 Monrovia-arcadia-duarte - Islands -u	1,159	318	
4315.00 BG 5 Monrovia-arcadia-duarte - Islands -u	548	253	
4318.00 BG 2 Monrovia-arcadia-duarte - Islands -u	1,669	489	
Grand Total:	**41,625**	**12,754**	**30.64 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96509-04 **Jurisdiction:** 5th District
Project Title: Handyworker Program
Operating Agency: Santa Clarita Valley Committee on Aging Corp.
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 30
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $106,800

Project Summary

This is a continuing project which provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the unincorporated neighborhoods in the Santa Clarita Valley that are part of the Fifth Supervisorial District. It is the requirement and objective of this program to upgrade the condition of the homes, including mobile homes considered part of the County's permanent housing stock of low- and moderate-income residents who live within the target area. This program will contribute to the overall revitalization and stability of the targeted neighborhoods while providing meaningful training opportunities for area residents. This project is anticipated to assist approximately 30 households.

CDBG funds will pay a portion of salaries and benefits for Executive Director, Handyworker Supervisor, Administrative Director, Case workers/Care Managers, Administrative Assistant, Bookkeeper, Handyworkers, Receptionist and Handyworker trainees; as well as travel, space, supplies, equipment, rent, telephone, home improvements, insurance, training, financial consultants, and contracted services consisting of pest control.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
9108.03	Acton-mint Canyon - Agua Dulce/lakeview/vas	3,350	480	
9108.04	Acton-mint Canyon - Agua Dulce/lakeview/vas	2,543	468	
9108.05	Acton-mint Canyon - Agua Dulce/lakeview/vas	4,870	1,135	
9108.06	Acton-mint Canyon - Agua Dulce/lakeview/vas	213	30	
9108.07	East Canyon Country - Lang/sulphur Spring	474	95	
9108.08	East Canyon Country - Lang/sulphur Spring	550	9	
9108.09	East Canyon Country - Lang/sulphur Spring	353	0	
9108.10	East Canyon Country - Lang/sulphur Spring	1,358	153	
9200.13	West Canyon Country - Bouquet Canyon/forre	0	0	
9200.14	West Canyon Country - Bouquet Canyon/forre	243	48	
9200.15	West Canyon Country - Bouquet Canyon/forre	202	58	
9200.16	West Canyon Country - Bouquet Canyon/forre	647	71	
9200.19	West Canyon Country - Bouquet Canyon/forre	32	0	
9200.20	West Canyon Country - Bouquet Canyon/forre	1,826	430	
9200.26	West Canyon Country - Bouquet Canyon/forre	346	126	
9200.27	Acton-mint Canyon - Agua Dulce/lakeview/vas	19	0	
9200.28	West Canyon Country - Bouquet Canyon/forre	0	0	
9200.32	West Canyon Country - Bouquet Canyon/forre	708	28	
9200.33	West Canyon Country - Bouquet Canyon/forre	401	123	
9200.34	West Canyon Country - Bouquet Canyon/forre	412	142	
9200.37	West Canyon Country - Bouquet Canyon/forre	4,040	1,651	
9200.40	West Canyon Country - Bouquet Canyon/forre	54	0	
9200.41	West Canyon Country - Bouquet Canyon/forre	0	0	
9200.42	West Canyon Country - Bouquet Canyon/forre	1,418	293	
9200.43	West Canyon Country - Bouquet Canyon/forre	777	61	
9201.03	Castaic-val Verde -u	2,657	688	
9201.04	Castaic-val Verde -u	1,707	96	
9201.05	Castaic-val Verde -u	7,943	841	
9201.06	Castaic-val Verde -u	2,740	1,005	
9201.07	Castaic-val Verde -u	0	0	
9201.08	Castaic-val Verde -u	0	0	
9201.09	West Canyon Country - Bouquet Canyon/forre	1,445	78	
9201.10	West Canyon Country - Bouquet Canyon/forre	476	112	
9203.03	Oat Mountain -u	979	182	
9203.12	West Santa Clarita Valley - Stevenson Ranc	145	82	
9203.26	West Santa Clarita Valley - Stevenson Ranc	3,777	455	
9203.27	West Santa Clarita Valley - Stevenson Ranc	6,439	528	
Grand Total:		**53,144**	**9,468**	**17.82 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96512-04 **Jurisdiction:** 5th District
Project Title: Handyworker Program - Fifth District
Operating Agency: Sun Village Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $132,650

Project Summary

This is a continuing program which provides minor home repair and rehabilitation services to eligible low-to moderate-income households within the Fifth Supervisorial District. The objective of this program is to upgrade the condition of residential homes including mobile homes, which are owned or occupied by low-to-moderate income individuals and considered part of the County's permanent housing stock. This program allows for the overall revitalization and stability of the targeted neighborhoods and provides meaningful job training opportunities for area residents.

CDBG funds will be used to pay for administrative and rehabilitation personnel, to pay a portion of salaries and benefits for the following positions: Director, Project Director, two (2) Crew Workers, Painter and the entire salary for the Program Administration Clerk and to cover non-personnel costs. Non-personnel cost will include the purchase of a truck, equipment and supplies, pay for trash pick-up, accountant services, utilities, liability and safety bond insurance, building lease, mileage and gasoline to administer the Handyworker Program.

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
9001.01	East Antelope Valley (lake Los Angeles/roosev	11,849	6,073	
9001.02	East Antelope Valley (lake Los Angeles/roosev	899	374	
9002.00	East Antelope Valley (lake Los Angeles/roosev	1,318	519	
9003.00	East Antelope Valley (lake Los Angeles/roosev	603	300	
9009.00 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,706	501	
9009.00 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	393	259	
9010.04 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	59	0	
9011.01 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	560	359	
9011.01 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	2,285	908	
9011.02 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	2,102	863	
9011.02 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	1,963	686	
9011.02 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	44	0	
9012.03	West Antelope Valley (elizabeth Lake/green	1,467	574	
9012.04	West Antelope Valley (elizabeth Lake/green	2,189	519	
9012.05 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	165	12	
9012.05 BG 3	Quartz Hill - Del Sur/green Valley/leona Va	1,567	709	
9012.06	Quartz Hill (del Sur/green Valley/leona Val	1,112	316	
9012.07 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,445	357	
9100.00	Littlerock-pearblossom (juniper Hills/longvie	10,813	4,706	
9101.00 BG 1	South Antelope Valley -u	841	694	
9102.01 BG 2	South Antelope Valley -u	403	402	
9102.02 BG 1	South Antelope Valley -u	1,554	156	
9102.02 BG 2	South Antelope Valley -u	1,491	290	
9102.03 BG 2	South Antelope Valley -u	0	0	
9102.03 BG 3	South Antelope Valley -u	1,741	871	
9102.04 BG 1	South Antelope Valley -u	0	0	
9102.05 BG 1	South Antelope Valley -u	1,148	320	
9102.06 BG 1	South Antelope Valley -u	90	0	
9103.01 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	1,057	219	
9103.01 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	1,798	372	
9103.02 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	0	0	
9104.01 BG 1	South Antelope Valley -u	525	43	
9107.06	Littlerock-pearblossom (juniper Hills/longvie	0	0	
9107.07 BG 1	South Antelope Valley -u	0	0	
9107.08 BG 1	South Antelope Valley -u	483	202	
9107.09 BG 1	South Antelope Valley -u	683	174	
9108.03	Acton-mint Canyon (agua Dulce/lakeview/vasqu	3,350	480	
9108.04	Acton-mint Canyon (agua Dulce/lakeview/vasqu	2,543	468	
9108.05	Acton-mint Canyon (agua Dulce/lakeview/vasqu	4,870	1,135	
9108.06	Acton-mint Canyon (agua Dulce/lakeview/vasqu	213	30	
9109.01	Littlerock-pearblossom (juniper Hills/longvie	1,365	318	
9109.02	Littlerock-pearblossom (juniper Hills/longvie	1,327	694	
9110.00	Littlerock-pearblossom (juniper Hills/longvie	1,143	451	
9200.27	Acton-mint Canyon (agua Dulce/lakeview/vasqu	19	0	
Grand Total:		**69,183**	**25,354**	**36.65 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96513-04 **Jurisdiction:** 5th District
Project Title: Graffiti Removal Program
Operating Agency: Sun Village Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 15,830
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This is a continuing program which involves graffiti removal activities. The main objective of this program is to upgrade the condition of residential homes, commercial buildings, and public properties located within the designated target areas. This program contributes to the overall revitalization and stability of the targeted neighborhood and provides meaningful job training for area residents. The removal includes cleaning and/or painting of affected areas. An average of 9,000 square feet of graffiti per month or 108,000 square feet of graffiti per year will be removed.

CDBG funds will be used for graffiti removal personnel costs (staff salaries and benefits for the following positions: Supervisor, Painter and Crew Worker) and non-personnel costs (equipment and supplies, truck insurance, gasoline and maintenance.)

Service Area

Region		Population	Low/Mod Pop	
9001.01	East Antelope Valley (lake Los Angeles/roosev	11,849	6,073	
9003.00 BG 1	East Antelope Valley - Lake Los Angeles/r	457	300	
9009.00 BG 2	Quartz Hill - Del Sur/green Valley/leona Va	393	259	
9011.01 BG 1	Quartz Hill - Del Sur/green Valley/leona Va	560	359	
9101.00	South Antelope Valley -u	841	694	
9102.01	South Antelope Valley -u	403	402	
9109.02	Littlerock-pearblossom-sun Village - Longvi	1,327	694	
Grand Total:		**15,830**	**8,781**	**55.47 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: L96516-04 **Jurisdiction:** 5th District
Project Title: Graffiti Removal Program-VICS (V)
Operating Agency: Veterans in Community Service
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 863
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This continuing project will provide graffiti removal services to residential properties located within designated targeted unincorporated areas of the Fifth Supervisorial District. Graffiti removal services will include cleaning and/or painting of all affected surface areas.

It is the requirement and the objective of this program to upgrade the condition of the homes of area residents. The program will, in effect, be contributing to neighborhoods while providing meaningful job training opportunities for area residents.

No sandblasting activities will be conducted by the Agency.

CDBG funds will be used to pay a portion of salaries and benefits for the project manager, fiscal officer, and foreman. Non-personnel funds will be used for: materials, mileage, and training.

Service Area

Region	Population	Low/Mod Pop	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	983	539	
Grand Total:	**983**	**539**	**54.83 % Low/Mod**

Cities

Agoura Hills

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96781-04 **Jurisdiction:** Agoura Hills
Project Title: Program Administration
Operating Agency: City of Agoura Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $8,000

Project Summary

This continuing project will provide administration and monitoring of the CDBG Program.

CDBG funds will be used to pay for portions of the salaries and benefits of the Community Development staff and Finance staff. The Community Development staff positions include the Director of Planning & Community Development, the Associate Planner, Principal Planner, Assistant Planner and Planning Intern; the positions in Finance include the Finance Officer and the Accounting Technician.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96783-04 **Jurisdiction:** Agoura Hills
Project Title: Senior Citizen Recreation Program
Operating Agency: City of Agoura Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 25,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $16,661

Leverage Funding:

Source	Amount
General Fund	$33,339
Total Leverage:	**$33,339**
Total Funding:	**$50,000**

Project Summary

This is a continuing project that offers programs in health, nutrition, arts and crafts, fitness, travel, and social services, such as legal and tax information, renters assistance, and employment referrals, to senior citizens, age 62 years and older.

CDBG funds will be used to pay for portions of the salaries and benefits of the Recreation Secretary, Recreation Specialist, Recreation Supervisor, and the Director, for their time to administer the CDBG program.

Location

Name: Agoura Hills Senior Center
Address: 30610 Thousand Oaks Blvd
City: Agoura Hills **ZIP:** 91301

Service Area

Region	Population	Low/Mod Pop	
Agoura Hills	20,303	2,300	
Grand Total:	**20,303**	**2,300**	**11.33 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98790-04 **Jurisdiction:** Agoura Hills
Project Title: Single Family Housing Rehabilitation
Operating Agency: City of Agoura Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $86,414

Project Summary

This is a continuing project that will provide up to 5 loans and/or grants of up to $25,000, to low- to moderate-income single family and condominium home owners. Examples of rehabilitation work for single family homes could include, but is not limited to, roofs, windows, doors, painting, installation of security devices, flooring, electrical, plumbing, energy conservation, and room additions to ease over crowding. Rehabilitation work for condominiums is limited to interior work only. Examples of work could include, but not limited to interior remodeling, replacement of flooring or fixed appliances.

CDBG funds will be used to fund loans and grants. Up to 20 percent of funds allocated to this program not exceeding $17,282 will be used to hire a housing consultant to establish and administer the program.

Service Area

Region	Population	Low/Mod Pop	
Agoura Hills	20,303	2,300	
Grand Total:	**20,303**	**2,300**	**11.33 % Low/Mod**

Arcadia

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600100-04 **Jurisdiction:** Arcadia
Project Title: Meals on Wheels
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 17,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,127

Project Summary

This is a continuing program. This program provides meals to disabled residents and will cover operating expenses to deliver two meals per day to approximately 40 disabled residents of Arcadia.

CDBG funds will be used to pay a portion of the cost to provide meals through the Meals on Wheels program, administered by the Arcadia Red Cross.

Service Area

Region	Population	Low/Mod Pop	
Arcadia	52,375	13,815	
Grand Total:	**52,375**	**13,815**	**26.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96616-04 **Jurisdiction:** Arcadia
Project Title: Congregate Meals for Senior Citizens
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 9,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $26,663

Project Summary

This is a continuing project which provides elderly persons, 55 years of age and older, with a nutritious meal for lunch Monday through Friday at the Arcadia Community Center. This program is administered by the Recreation Department's Senior Citizens Services.

CDBG funds will be used to contract with a selected subrecipient to provide hot meals for the program, special events and holiday parties and for the partial salary of an Activity Leader I to coordinate the program. It is estimated that 35 seniors will participate daily, resulting in 9,000 meals being served annually.

Service Area

Region	Population	Low/Mod Pop	
Arcadia	52,375	13,815	
Grand Total:	**52,375**	**13,815**	**26.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96617-04 **Jurisdiction:** Arcadia
Project Title: Program Administration
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $23,000

Project Summary

This is a continuing project. This program provides the general management, oversight, and coordination of CDBG projects and programs.

CDBG funds will be used to pay for a pro rata share of printing and postage costs based on the number of pages in the City's brochure to promote CDBG funded programs, preparation of contracts between the City and contractors, office supplies, staff salaries and benefits for the Administrative Services Director and Sr. Management Analyst.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96618-04 **Jurisdiction:** Arcadia
Project Title: Rehabilitation: Single-Unit Residential
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 44
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $438,348

Project Summary

This is a continuation of an existing program that will provide 44 grants of up to $10,000 to low- and moderate-income homeowners for eligible improvements. These improvements include interior and exterior work, such as, painting, roofing, siding, and/or the restoration of items, such as heating, plumbing, and electrical structures. Other eligible improvements may include correction of code violations. The program will not generate program income.

CDBG funds will be used to pay for the partial salary of a Senior Administrative Assistant and non-personnel cost for office supplies, computer and printer, contracting services, and consultant services to administer and monitor the program.

Service Area

Region	Population	Low/Mod Pop	
Arcadia	52,375	13,815	
Grand Total:	**52,375**	**13,815**	**26.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96619-04 **Jurisdiction:** Arcadia
Project Title: Information and Referral Services for Senior Citizens
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 18,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $27,346

Project Summary

This is a continuing program that provides senior citizens with essential information allowing them to maintain independent living and healthy lifestyles. The assistance and information services provided will include topics such as government benefits assistance (Medicare, social security, income tax, medical, SSI), housing, transportation, legal assistance, in-home services, health services and educational opportunities.

The number of persons to be assisted is projected to be approximately 18,000. The program must be limited to persons 55 years or older. This program is administered by the Recreation Department's Senior Citizen's Division.

CDBG funds will be used to pay for the partial salaries of an Office Assistant, Activity Leader I and Activity Leader II to coordinate the overall project and non personnel costs to purchase reference materials for use by the program volunteer consultants, mileage expenses, training, office equipment, publications and membership fees, professional organization meetings, and office supplies.

Location

Name: Arcadia Community Center
Address: 365 Campus Dr
City: Arcadia **ZIP:** 91007

Service Area

Region	Population	Low/Mod Pop	
Arcadia	52,375	13,815	
Grand Total:	**52,375**	**13,815**	**26.38 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99622-04 **Jurisdiction:** Arcadia
Project Title: Youth Services Program
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $13,673

Project Summary

This is a continuing program that provides financial assistance to low- to moderate- income young people to enable them to participate in citywide recreational programs such as Day Sports, and Music Camps; Sports training classes in baseball, cross country running, football, swimming, basketball; general recreation classes (i.e. dance, tennis, gymnastics, art, guitar and karate0; and day excursions to various amusement parks. Financial assistance will be provided to an estimated 200 participants, primarily in the form of registration fees, and/or for recreation equipment purchased or rental fees for those qualified young people who are either 18 years of age or younger.

CDBG funds will be used to pay for classes, camp, activity registration fees, recreational equipment, rental fees, office supplies, pager rental, mileage, and salary and benefits for a part-time Activity Leader, and Office Assistant.

Location

Name: Arcadia Community Center
Address: 365 Campus Dr
City: Arcadia **ZIP:** 91007

Service Area

Region	Population	Low/Mod Pop	
Arcadia	52,375	13,815	
Grand Total:	**52,375**	**13,815**	**26.38 % Low/Mod**

Artesia

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600376-04 **Jurisdiction:** Artesia
Project Title: Oldtimers Foundation
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,438

Project Summary

This new project will provide funds to contract with a non-profit agency. The Oldtimers Foundation will provide nutrition services to Artesia seniors Monday through Friday except Holidays at the senior center and to home bound seniors via meals on wheels.

CDBG funds will be used to contract with the Oldtimers Foundation to provide the nutrition services to the seniors.

Location

Name: Albert O. Little Community Center
Address: 18750 Clarkdale Ave
City: Artesia **ZIP:** 90701

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00015-04 **Jurisdiction:** Artesia
Project Title: Children's Dental Health Clinic
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 225
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,600

Project Summary

This project will provide funds to contract with a nonprofit agency. The Children's Dental Health Clinic will provide comprehensive dental health services which will include hygiene education and tooth restoration (tooth filling, simple extraction, etc.) to City of Artesia residents who do not have dental insurance or Medicare.

CDBG funds will be used to partially fund a nonprofit agency to provide services to low- and moderate-income City of Artesia residents.

Location

Name: The Children's Dental Health Clinic
Address: 21815 Pioneer Blvd
City: Hawaiian Gardens **ZIP:** 90716

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96002-04 **Jurisdiction:** Artesia
Project Title: Program Administration
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,648

Project Summary

This is a continuing project that provides for the overall CDBG program administration, including preparation of reports, summaries, and other documents necessary for implementation. Preparation of City Council Agendas and reports on CDBG matters and citizen participation tasks are also included in this project.

CDBG funds will be used for the personnel costs of the CDBG Program Coordinator and a portion of the City Manager's salary, non personnel costs for professional services, materials, and supplies to administer the program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96003-04 **Jurisdiction:** Artesia
Project Title: Single Family Housing Rehabilitation
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $92,174

Project Summary

This is a continuing project which will provide direct grants of up to $3,000 and $10,000 to low- and moderate-income single family households for minor and/or emergency repairs. Eligible improvements include: elimination of health and safety code violations, roof repairs, door and window repairs, installation of smoke alarms, minor plumbing and electrical, and handicap accessibility. The program is limited to owner-occupied units and is offered Citywide. Applications will be accepted on a first-come, first-served basis, starting July 1, 2004 to June 30, 2005.

Matching Fund Program - Rehabilitation costs are paid as follows: CDBG funds provide 75 percent (75%), up to $3,000; and applicant contributes 25 percent (25%) of the costs of the rehabilitation. This program is available Citywide to households that do not exceed the moderate-income levels.

100% Grant Program- Rehabilitation costs are paid by a 100 percent (100%) grant of CDBG funds up to ($10,000)- This program is available Citywide to households that do not exceed the moderate-income levels.

CDBG funds will be used for the rehabilitation grants to the households, a consultant, the salary of the building inspectors, Housing Rehabilitation Program Coordinator, and other non-personnel costs such as, mileage, office supplies, office equipment (e.g. desks, computers, furniture) associated with the administration of this project. CDBG funds will also be used to pay for Lead-Based Paint and Asbestos compliance, labor, material and other costs associated with rehabilitation, and improvements to increase the efficient use of energy and water.

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96007-04 **Jurisdiction:** Artesia
Project Title: Community Family Guidance Center
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05N Abused and Neglected Children
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,152

Project Summary

This continuing project will provide funds to contract with the Community Family Guidance Center, a non profit agency, that will provide counseling services and parent education classes to abused children and their families.

CDBG funds will be used to provide counseling services to approximately 50 clients which will include abused children and parents, individually or as a group or family.

Location

Name: Community Family Guidance Center
Address: 10929 South St **Unit #:** 208B
City: Cerritos **ZIP:** 90703

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96008-04 **Jurisdiction:** Artesia
Project Title: Fair Housing Foundation of Long Beach
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05K Tenant/Landlord Counseling
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 15,808
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,652

Project Summary

This is a continuing project that will provide funds to contract with a non profit agency, the Fair Housing Foundation of Long Beach, to provide supplemental services to the City of Artesia (in addition to the CDC's contract with the Los Angeles Fair Housing Congress). A direct contract between the City of Artesia and the Fair Housing Foundation will benefit low- and moderate-income Artesia residents.

The services directly contracted for are as follows: discrimination counseling, complaint conciliation, investigation of bona fide discrimination complaints, client assistance with pursuing cases, proactive audit investigations for patterns of practice and landlord and tenant counseling, mediation, and referral services.

CDBG funds will be used to contract with the Fair Housing Foundation of Long Beach to provide services to Artesia residents.

Location

Name: Fair Housing Foundation of Long Beach 1
Address: 4014 Long Beach Blvd **Unit #:** 202
City: Long Beach **ZIP:** 90807

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96011-04 **Jurisdiction:** Artesia
Project Title: Su Casa Family Crisis and Support Center
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05G Battered and Abused Spouses
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 25
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,752

Project Summary

This is a continuing project that will provide funds to contract with Su Casa Family Crisis and Support Center, a non profit agency, to provide assistance to victims of domestic violence and child abuse. Services provided include a handicap-accessible shelter and supportive services, a 24 hour crisis hotline, and outreach services.

CDBG funds will be used to contract with Su Casa Family Crisis and Support Center to provide services to Artesia residents.

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96013-04 **Jurisdiction:** Artesia
Project Title: Graffiti Removal
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 4,606
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $6,313

Project Summary

This continuing project will provide funds for the removal of graffiti from public and private properties in designated low-income areas of the City of Artesia. The Operating Agency anticipates the removal of approximately 30,000 square feet of graffiti. Furthermore, Vine Planting will also be established to abate and deter graffiti in the Low/Mod Income Areas of the City.

Graffiti removal assistance will be to approximately 500 public and private properties or an estimated total of 30,000 square feet of surface removal, approximately 25 cases will be accomplished per month.

CDBG funds will be used to fund the above services, personnel costs (Maintenance Worker I, II and Maintenance Specialist I), supplies, and equipment.

Service Area

Region	Population	Low/Mod Pop	
5548.01 BG 1 Artesia	2,781	1,702	
5548.01 BG 5 Artesia	968	352	
5549.00 BG 5 Artesia	857	537	
Grand Total:	**4,606**	**2,591**	**56.25 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96014-04 **Jurisdiction:** Artesia
Project Title: Annual Neighborhood Clean Up
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 4,606
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,313

Project Summary

This is a continuing project that will provide funds to contract with a disposal service to remove trash, debris, appliances, furniture, and other household items in order to help eliminate public hazards. Items not being accepted include building materials, auto parts, and hazardous materials. Large items will be placed on the curb for pick up.

This project will be implemented in two block group areas of census tracts 5548.00, and all of 5549.00, once during the program year.

CDBG funds will be used for the above services, City staff time (portion of salary for the following position: Maintenance Worker I,II or III, depending on work rotation), project coordination/implementation, supplies, and equipment.

Service Area

Region	Population	Low/Mod Pop	
5548.01 BG 1 Artesia	2,781	1,702	
5548.01 BG 5 Artesia	968	352	
5549.00 BG 5 Artesia	857	537	
Grand Total:	**4,606**	**2,591**	**56.25 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96017-04 **Jurisdiction:** Artesia
Project Title: Consolidated Youth Services
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 45
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,752

Project Summary

This is a continuing project that will provide funds to contract with a nonprofit agency, Consolidated Youth Services Network, Inc., for the purpose of coordinating programmatic diversion services for young people under the age of 18 years. These services are provided free of charge and would specifically target the low-income/poverty level young people whose behavior has placed them "at risk" of becoming delinquent and involved with the Juvenile Justice System.

Services will include the following treatments: Improve family relationships, improve problem solving/resolution skills, increase self awareness and self esteem, improve behavioral patterns and school performance, enhance communication skills and emotional well being, and enhance drug free, alcohol free, and gang free living.

Consolidated Youth Services Network's program uses a multidisciplinary approach to deal with our young people who are experiencing difficulty. Staff consists of psychologists (Ph.D.), Licensed Clinical Social Workers (LCSW), licensed Marriage-Family Counselors (MFCC), or certified teachers.

CDBG funds will be used to fund a nonprofit consultant to provide services to low- and moderate-income youth from the City of Artesia.

Location

Name: Consolidated Youth Services Network
Address: 15300 Downey Ave
City: Paramount **ZIP:** 90723

Service Area

Region	Population	Low/Mod Pop	
Artesia	15,808	6,320	
Grand Total:	**15,808**	**6,320**	**39.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98012-04 **Jurisdiction:** Artesia
Project Title: Code Enforcement
Operating Agency: City of Artesia
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 4,606
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $62,688

Project Summary

This is a continuing project which will provide funds for the enforcement of private property standards and codes as part of an over-all program of neighborhood preservation in designated low-income areas of the City of Artesia. Additionally, funds will be used for prosecution and court fees for enforcement cases, if any. If any income is generated through the cases it will be returned to the CDBG program.

In addition to the Code Enforcement activities, the Operating Agency is augmenting its preservation efforts with the CDBG Residential Rehabilitation Program, which also emphasizes work in the lower income areas.

CDBG funds will be used for code violations which may require prosecution due to persistent non-compliance of code regulations. Funds will pay for inspection by the City Code Enforcement Officer, fees for the City Prosecutor, and court fees for enforcement of cases (not to exceed $1,800 per case), if any. Funds will also be used for personnel costs (Code Enforcement Officer) to administer the program.

Service Area

Region	Population	Low/Mod Pop	
5548.01 BG 1 Artesia	2,781	1,702	
5548.01 BG 5 Artesia	968	352	
5549.00 BG 5 Artesia	857	537	
Grand Total:	**4,606**	**2,591**	**56.25 % Low/Mod**

Azusa

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600090-04 **Jurisdiction:** Azusa
Project Title: YWCA-WINGS
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05G Battered and Abused Spouses
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 855
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,875

Project Summary

This continuing program provides assistance to women and their children who are victims of domestic violence. Client contact is initially made via the YWCA-WINGS 24-hour helpline. After an initial interview with a helpline advocate and determination of eligibility, the client is assigned to either a 45-day residential program, or to the WINGS Outreach and Education Center located at 919 N. Grand Avenue, Covina, CA 91724. Approximately 49 women or 855 client contacts will receive individual counseling, emergency assistance, group support, legal assistance, and/or crisis intervention. This program benefits battered women, a presumed benefit group.

CDBG funds will be used to pay subrecipient services, specifically the salaries and benefits of three (3) Outreach Program Case Managers.

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600434-04 **Jurisdiction:** Azusa
Project Title: Senior Nutrition Site Manager
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 33,350
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,547

Leverage Funding:

Source	Amount
Other	$88,200
Other Federal	$17,700
Other Local	$152,150
Other Private	$46,100
Total Leverage:	**$304,150**
Total Funding:	**$319,697**

Project Summary

This is a continuing project. This project will fund the salary and benefits of a part-time Senior Nutrition Site Manager for the City of Azusa's Congregate and Home Delivered Meals Programs.

The Congregate Meals Program provides 23,750 hot and nutritional lunch meals to an estimated 725 seniors annually. These meals are served daily at the Azusa Senior Center. The Home Delivered Meals Program provides about 9,600 meals annually to housebound seniors who reside in the City of Azusa. The Senior Nutrition Site Manager will coordinate both programs, train the volunteer food service workers, and coordinate special events geared toward educating the elderly on proper nutrition. Other funds have been secured from Los Angeles County Area Agency on Aging, City of Azusa, United States Department of Agriculture and private donations to be used to provide meals and other associated costs.

CDBG funds will be used to pay 100% of the salary and benefits of a part-time Senior Nutrition Site Manager.

Location

Name: Azusa Senior Center
Address: 740 N Dalton Ave
City: Azusa **ZIP:** 91702

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600653-04 **Jurisdiction:** Azusa
Project Title: Atlantis Gardens Parkway Improvements
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 03N Tree Planting
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 2,759
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $29,000

Project Summary

This is a new project that will allow for the installation of approximately 50 parkway trees with irrigation systems and construction of aesthetic concrete parkway improvements in the Atlantis Gardens area, bounded by Rockvale Avenue, Alosta Avenue, Cerritos Avenue, and Lee School.

CDBG funds will be used to fund labor and materials.

Service Area

Region	Population	Low/Mod Pop	
4042.00 BG 4 Azusa	2,770	1,970	
Grand Total:	**2,770**	**1,970**	**71.12 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600654-04 **Jurisdiction:** Azusa
Project Title: Pedestrian Breezeway
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 1,735
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $96,000

Project Summary

This is a new project. A handicapped accessible pedestrian breezeway will be constructed on a site located at 617 N. Azusa Avenue in the Azusa Central Business District Redevelopment Project Area. The breezeway will allow access from the existing municipal Heritage Parking Court (located from San Gabriel Avenue to behind the odd-numbered 600 Block of N. Azusa Avenue) to Azusa Avenue frontage. Improvements will include a new meandering sidewalk, street furniture (i.e. benches, planters, trees, foliage), eating area, and lighting to promote a safe and aesthetic thoroughway.

CDBG funds, in conjunction with existing Section 108 loan and redevelopment funds, will be used to construct the breezeway and construct/install improvements.

Location

Name: Azusa Avenue
Address: 600-699 Azusa Ave
City: Azusa **ZIP:** 91702

Service Area

Region	Population	Low/Mod Pop	
4043.01 BG 1 Azusa	1,735	1,132	
Grand Total:	**1,735**	**1,132**	**65.24 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00031-04 **Jurisdiction:** Azusa
Project Title: Homeless Assistance/ESGVCH
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 250
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,875

Project Summary

This continuing project will provide emergency shelter, food and year round assistance to an estimated 50 homeless individuals and families and perform 250 client contacts identifying themselves as Azusa residents. Services will be provided by East San Gabriel Valley Coalition for the Homeless (ESGVCH) and include provision of food, clothing, motel vouchers, referrals, bus tokens, the use of a Cold Weather Shelter, referrals to jobs and housing, public aid application and assistance, and social support.

CDBG funds will be used for non-personnel services and supplies, which include motel vouchers, emergency food, transportation and program administration expenses, and salaries and benefits of the part time Emergency Assistance Director.

Location

Name: East San Gabriel Val. Coalition for the Homeless 2
Address: 1345 Turnbull Canyon Rd
City: Hacienda Heights **ZIP:** 91745

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00032-04 **Jurisdiction:** Azusa
Project Title: Homework House
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 4,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $21,902

Leverage Funding:

Source		Amount
Other		$47,000
	Total Leverage:	**$47,000**
	Total Funding:	**$68,902**

Project Summary

This continuing project will provide tutoring, enrichment activities, and motivational support to low income Azusa children, ages preschool through high school. The program will be administered by the Neighborhood Homework House, a non-profit organization. A network of trained volunteer college students, neighborhood and religious organization representatives, and teachers provide these services in rented apartments within the neighborhood of the participants. This project will help fund two (2) Homework House sites located in the City of Azusa. One site is located at 561 E. 9th Street, Apt. 3, and the other site is located in the Atlantic Gardens Community at 667 Glenfinnan Street. These services will be provided to an estimated 140 children or 4500 client contacts.

CDBG funds will be used to pay the sub-recipient, specifically the partial salaries and benefits of one (1) FTE Program Coordinator, program insurance, and computer upgrades/quipment for the computer lab.

The project will provide services at the following two sites:

Neighborhood Homework House
561 E. 9th Street, Apt. 3
Azusa, CA 91702

Neighborhood Homework House- Atlantis Gardens
667 Glenfinnan Street
Azusa, CA 91702

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96032-04 **Jurisdiction:** Azusa
Project Title: Single Family Housing Rehabilitation
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 32
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $185,000

Leverage Funding:

Source		Amount
Other		$340,000
	Total Leverage:	**$340,000**
	Total Funding:	**$525,000**

Project Summary

This continuing project will provide 32 minor home repair grants up to $5,000, and facilitate eight (8) HOME rehabilitation loans to low/moderate income residents citywide. Eligible improvements include roofing, correction of plumbing, electrical, and other code deficiencies, exterior painting, water and energy efficiency improvements, safety and security device installation, deferred maintenance repairs, incidental landscaping, sidewalks and driveways, evaluation and reduction of lead-based paint hazards, and improvements to remove architectural barriers.

CDBG funds will be used to pay for minor home repair grants and the services of a professional consultant to administer the program.

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96033-04 **Jurisdiction:** Azusa
Project Title: Referral & Case Management for the Disabled
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,875

Project Summary

This continuing project provides services that inform, empower and enable persons with disabilities to achieve independent living skills. The program, administered by Service for Independent Living (SCIL), offers advocacy, attendant care, peer counseling, housing and information referral to severely disabled residents. This project will provide 100 hours of advocacy, attendant care, peer counseling, housing and information referral to 20 severely disabled Azusa residents, at an average of 5 hours per person.

CDBG funds will be used to pay for services provided by the non-profit sub-recipient, specifically a portion of the salary and benefit of an advocate.

Location

Name: Service Center for Independent Living - Claremont
Address: 109 S Spring St
City: Claremont **ZIP:** 91711

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96034-04 **Jurisdiction:** Azusa
Project Title: Senior Referral & Case Management
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 800
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,750

Project Summary

This continuing project provides professional services to senior citizens, ages 55 years and older. Services include information and assistance, comprehensive assessment, and care management. The project will directly benefit an estimated 200 seniors with 800 client contacts.

CDBG funds will be used to pay for subrecipient services; specifically a portion of the hourly wages of a bilingual paraprofessional Care Aide and mileage.

Location

Name: Azusa Senior Center
Address: 740 N Dalton Ave
City: Azusa **ZIP:** 91702

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96036-04 **Jurisdiction:** Azusa
Project Title: Administration
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $53,780

Project Summary

This is a continuing project that will fund the general administration of the CDBG program. Overall program management, coordination, monitoring and evaluation of the CDBG-funded programs, and fulfillment of reporting requirements will be implemented as part of this project.

CDBG funds will be used to pay a portion of the salaries and benefits of Redevelopment staff for actual hours worked on the program. Positions funded include the Senior Accountant, Assistant Economic Development Director, Economic Development Specialist, Administrative Secretary, and Office Specialist. CDBG funds will also be used to pay for non-personnel services, to include: office supplies, travel/mileage expense, attendance to CDBG related workshops, conferences and publications.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96037-04 **Jurisdiction:** Azusa
Project Title: After School Program
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 192,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $38,220

Project Summary

This is a continuing project. The City of Azusa Parks and Recreation Department will provide after school recreation programs at Powell, Murray, Dalton and Mountain View Elementary Schools. Azusa children, ages 5 to 14, will be offered recreation programs that include team sports, crafts, field trips, and other educational activities. Each school site will be staffed by two FTE Recreation Leaders and two FTE Assistants, from 2:30 to 5:30 Monday through Friday. Staff members will coach, coordinate special events and activities, and provide general supervision. Approximately 1,600 children will be served.

CDBG will fund a portion of the salaries and benefits for the following part-time positions: eight (8) Recreation leaders and eight (8) Assistants.

Recreation services will be offered at the following Azusa school sites:

Powell School
1035 Mauna Loa

Murray School
505 Renwick

Dalton School
500 E. Tenth St.

Mountain View School
201 N. Vernon

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96039-04 **Jurisdiction:** Azusa
Project Title: Homeless Outreach /Peregrinos
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 225
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,750

Project Summary

This continuing project provides outreach, assessment, and case management/referral services to approximately 25 homeless persons or 225 client contacts annually. Peregrinos' de Emaus, a non-profit organization, will provide a part-time Outreach Program Manager who will canvass various locations where homeless people converge, provide intake and assessment, and offer referrals or assistance to necessary support services, such as public benefit, rent or utility payment assistance, employment, health care, and/or shelter. Emergency funds and shelter will also be provided on an as-needed basis. The program complements the overall services provided by the Peregrinos' de Emaus Homeless Shelter, that focuses on assisting those homeless individuals interested in getting off the streets and into gainful employment.

CDBG will be used to pay for the services of the non-profit consultant, specifically: salary of the Outreach Program Manager; accounting services; and for emergency assistance such as the provision of shelter and transportation vouchers.

Location

Name: Peregrinos de Emaus
Address: 447 Soldano Av
City: Azusa **ZIP:** 91702

Service Area

Region	Population	Low/Mod Pop	
Azusa	42,388	20,532	
Grand Total:	**42,388**	**20,532**	**48.44 % Low/Mod**

Bell

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600511-04 **Jurisdiction:** Bell
Project Title: Lead-Based Paint/ Hazard Test/ Abatement Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 14I Lead-Based Paint/Lead Hazard Test/Abatement
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $58,000

Project Summary

This is a continuing project will provide funding for lead-based paint and lead hazard testing and abatement costs in conjunction with the Residential Rehabilitation and Handyworker Programs.

CDBG funds will be used for a lead hazard testing firm to conduct lead-based paint and lead hazard evaluations and to perform clearance testing. CDBG funds will also be used to hire certified lead abatement contractors for the removal of lead-based paint and lead hazards.

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96061-04 **Jurisdiction:** Bell
Project Title: Single-Unit Residential Rehabilitation Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $318,472

Project Summary

This is a continuing program that will provide approximately 20 grants of up to $5,000 for low- and moderate-income mobile homeowners and $8,000 to eligible low- and moderate-income homeowners. Approximately five (5) deferred loans of up to $20,000 are also available for low- and moderate-income homeowners who are elderly, severely handicapped or families in overcrowded housing conditions. The program will be administered by by a full time Housing Specialist and part-time clerical staff.

CDBG funds will be used to pay 75% of the Housing Specialist position. CDBG funds will also fund the grants and loans, including lead-based paint inspection and abatement costs. In addition, CDBG funds will pay for direct, non-personnel costs such as office and project supplies, office equipment such as, but not limited to a camera and memory card, filing cabinet, marketing, advertising / promotional costs, vehicle maintenance, and half of the cost of a copier that will be used for this program 50% of the time. Program income may be generated.

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96062-04 **Jurisdiction:** Bell
Project Title: Senior Nutrition
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 15,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Leverage Funding:

Source	Amount
Other	$59,336
Other Federal	$431,028
Total Leverage:	**$490,364**
Total Funding:	**$510,364**

Project Summary

This is a continuing program which will provide funding for a senior meals program for senior citizens in the community who are 55 years of age or older. Meals are served at the Murray Place Senior Citizen's Housing Complex located at 4324 Florence Avenue, Bell, CA., and one day a week at the Oldtimers Family Center located at 3355 Gage Avenue, Huntington Park, CA. Approximately 250 meals are served weekly. The program also provides funds for a program director, a site manager, a meals coordinator, fringe benefits, and liability insurance to operate the Senior Nutrition Program.

CDBG funds will be used for non-personnel costs for the subrecipient to provide the hot lunches and operate the program.

Location

Name: Murray Place Senior Citizens Housing Complex
Address: 4323 Florence Ave
City: Bell **ZIP:** 90201

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96064-04 **Jurisdiction:** Bell
Project Title: CDBG Program Management
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $81,456

Project Summary

This is a continuing program that will provide for the general management, oversight, and coordination of the CDBG program.

CDBG funds will be used for non-personnel services to pay for consultants and direct non-personnel costs such as office and program supplies.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96065-04 **Jurisdiction:** Bell
Project Title: Graffiti Removal
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 36,130
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $102,184

Project Summary

This is a continuing program which will provide funding for a subcontractor to remove graffiti from public and private properties. The graffiti removal program consists of covering graffiti with paint or "baking soda-blasting" of the graffiti off of curbs, sidewalks, streets, walls and trees.

The graffiti eradication program will operate forty (40) hours a week, with the goal of removing an average of 420,000 square feet of graffiti per month utilizing paint and blasting equipment.

CDBG funds will be used for non-personnel services to administer the program. The City will retain the services of a consulting firm to remove the graffiti.

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96069-04 **Jurisdiction:** Bell
Project Title: Code Enforcement
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 36,130
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $226,727

Project Summary

This continuing project will provide comprehensive code enforcement services in deteriorating or deteriorated areas to support rehabilitation and public improvement projects.

The Operating Agency will investigate approximately 41 cases, commercial and residential, per month. The goal is to bring 90 percent of these cases to voluntary compliance, and the remaining 10 percent will be prosecuted to ensure compliance.

CDBG funds will be used for personnel costs to provide one (1) code enforcement officer, and two (2) part-time assistants, and a City Prosecutor. In addition, CDBG funds will be used for direct non-personnel costs such as data information services, office and project equipment and supplies, vehicle maintenance and membership dues.

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99075-04 **Jurisdiction:** Bell
Project Title: Handyworker Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $97,520

Leverage Funding:

Source		Amount
Other Local		$50,000
	Total Leverage:	**$50,000**
	Total Funding:	**$147,520**

Project Summary

This continuing project will provide funding for handyman services to eligible low- and moderate- income homeowners. The handyman services will include, but are not limited to, minor home repairs, such as interior and exterior painting, plumbing, window glass replacement, electrical, screens, doors, repair of existing fencing when in conjuction with other minor home rehabilitation repairs, installation of porch lights, garage repairs when in conjuction with other minor home rehabilitation repairs, home security, safety and energy saving devices, address numbers, and yard clean-up to resolve code violations or as a result of handywork completed. Materials are not to exceed $800 per household/applicant. Approximately 25 handyworker jobs will be completed during the program year.

CDBG funds will be used to pay for direct non-personnel costs, including asbestos inspections and abatement costs, equipment, office supplies such as, but not limited to, energy saving devices, camera, filing cabinets, high presuure washer, vehicle maintenance, marketing, advertising, promotional costs, uniforms and program operations, as well as half of the cost of a copier to service this program 50% of the time. In addition, one (1) full-time Housing Rehabilitation Technician will be funded with benefits to perform handyman services. A second Housing Rehabilitation Technician will be funded through the Community Redevelopment Agency (CRA) monies for the handyman services.

Service Area

Region	Population	Low/Mod Pop	
Bell	36,130	23,816	
Grand Total:	**36,130**	**23,816**	**65.92 % Low/Mod**

Bell Gardens

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600672-04 **Jurisdiction:** Bell Gardens
Project Title: Youth Boxing Program
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 2,400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $32,228

Project Summary

This new program will provide recreational services to at-risk youth in the City of Bell Gardens. The program is available to young men and women ages 10 through 17. The Youth Boxing Program shall be administered by the Bell Gardens Police Department and is to be located at the Neighborhood Youth Center at 5856 Ludell Street, operating weekdays from 5:30 PM to 9:30 PM. The program's goal is to enroll up to forty (40) young people who will participate in classes throughout the week. Youth will periodically travel to compete in tournaments and other recreational activities.

CDBG funds will be used to pay for personnel costs, including a portion of the salary and benefits of a part-time Program Director. CDBG funds will also be used to pay for non-personnel costs, including tournament, event lodging, and transportation fees for the youth, food for field trips/awards/events, and other program-related equipment, memberships, and supplies that specifically benefit the youth in the program.

Service Area

Region	Population	Low/Mod Pop	
Bell Gardens	43,594	29,648	
Grand Total:	**43,594**	**29,648**	**68.01 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600673-04 **Jurisdiction:** Bell Gardens
Project Title: John Anson Ford Park Improvements
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 03F Parks, Recreational Facilities
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $469,309

Project Summary

This new project in the City of Bell Gardens will involve the construction of ADA-compliant restroom facilities and the development of recreational sports fields at the John Anson Ford Park.

CDBG funds shall be used solely to pay for the design and construction of the proposed improvements, environmental consultants, labor compliance, permits, fees, site security, and other construction-related costs.

Service Area

Region	Population	Low/Mod Pop	
Bell Gardens	43,594	29,648	
Grand Total:	**43,594**	**29,648**	**68.01 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96081-04 **Jurisdiction:** Bell Gardens
Project Title: Rio Hondo Boys and Girls Club
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 10,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $55,533

Project Summary

This is a continuing project. This organization directly addresses the physical, social, mental, self-development and educational needs of low-and moderate-income young people between the ages of 7 and 17. The Rio Hondo Boys & Girls Club is a non-profit organization dedicated to providing a positive environment for at-risk, young people.

The program includes:

1. Educational Services: Will provide tutoring , homework assistance, nutrition education, reading club, math club, personal hygiene instruction, career enhancement, and leadership development.

2. Outreach Program: The program also involves young people in the leadership process by providing them with opportunities for planning and decision-making. Services include involvement with community service groups and special interest groups dealing with specific issues that pertain to boys and girls. These groups give young people a vehicle for awareness and education with issues that they face, and also give them a vehicle for enhancing their leadership skills.

CDBG funds will be used to retain the Rio Hondo Boys & Girls Club, a non-profit organization, for non-personnel costs, including a Youth Coordinator assigned to the project, as well as any project-specific supplies and materials.

Service Area

Region	Population	Low/Mod Pop	
Bell Gardens	43,594	29,648	
Grand Total:	**43,594**	**29,648**	**68.01 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96084-04 **Jurisdiction:** Bell Gardens
Project Title: Human Services Association
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 4,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $69,142

Project Summary

This is a continuing activity where the Human Services Association, a nonprofit agency, will provide low-and moderate-income Bell Gardens residents with the following services:

(1) Monthly Food Distribution: Qualified residents will receive bags of food consisting of nutritious staples. Residents will pick up grocery bags on the 4th Friday of the month.

(2) Community Services Advocacy Counseling and Outreach: Project provides a comprehensive community services program for Bell Gardens residents. Services included are: advocacy, counseling, outreach, and informational services. Information and referral services will be provided by a full-time social worker.

CDBG funds will be used to retain a community-based, non-profit organization, the Human Services Association, to implement services.

Service Area

Region	Population	Low/Mod Pop	
Bell Gardens	43,594	29,648	
Grand Total:	**43,594**	**29,648**	**68.01 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96086-04 **Jurisdiction:** Bell Gardens
Project Title: CDBG Program Management
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $104,602

Project Summary

This project provides continuing administration for the City of Bell Gardens' Community Development Block Grant (CDBG) Program. Administrative activities include: the preparation of applications for CDBG funds; compilation of data to meet Los Angeles Urban County reporting requirements; formulation of project/programs to meet community development needs; management, monitoring and evaluation of CDBG project/programs; providing information about and encouraging citizen participation in the programs available; managing program income and maintaining a financial management system in accordance with Federal, County, and City requirements; preparing reports related to the program for submission to HUD; and preparing applications for other federal programs.

CDBG funds will be used to partially pay for the salary and benefits of the following positions: City Manager, Community Development Director, Finance Director, Accountant, Payroll Analyst, two Secretaries (full-time and part-time), Assistant Planner, Associate Planner, and the CDBG/Housing Rehabilitation Specialist. The cost of technical support services that may be provided by a community development consultant. Funds will also be used to purchase office supplies needed for general administration of the CDBG Program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97080-04 **Jurisdiction:** Bell Gardens
Project Title: Code Enforcement
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 43,594
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $136,000

Project Summary

This continuing project will provide funding for the enforcement of the Operating Agency's building, zoning and other development related codes and ordinances. Inspections for code violations and the enforcement activities, together with the public improvements and property rehabilitation program initiated by the Operating Agency, are expected to contain the physical decline of the community's housing stock. Code enforcement activities (at current staffing levels) field up to 3,000 instances of complaints, inspections, investigations, and notices of violations (NOVs) issued and up to 900 (one-third of the total contacts) are individual housing units.

CDBG funds will be used to pay for personnel costs, including the salary and benefits of two (2) full-time City Code Enforcement Officers, and non-personnel to include a computer and project-related software for the exclusive use of Code Enforcement Officers.

Service Area

Region	Population	Low/Mod Pop	
Bell Gardens	43,594	29,648	
Grand Total:	**43,594**	**29,648**	**68.01 % Low/Mod**

Beverly Hills

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96095-04 **Jurisdiction:** Beverly Hills
Project Title: Handyworker Program - Single-Unit Residential
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $110,270

Project Summary

This is a continuing handyworker project that will provide for minor rehabilitation to single-family residential units. This project will provide grants of up to $5,000 to approximately 20 low- to moderate-income households. Repairs will include minor repairs, weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

CDBG funds will be used for a consultant to administer the program. Funds may also be used to pay for a portion of a City Inspector's salary, who will be visiting Handyworker clients' homes to review the work being done.

Service Area

Region	Population	Low/Mod Pop	
Beverly Hills	33,792	7,113	
Grand Total:	**33,792**	**7,113**	**21.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96096-04 **Jurisdiction:** Beverly Hills
Project Title: Program Management
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $3,439

Project Summary

This is a continuing project that will provide for the general management, oversight and coordination of the City's CDBG projects. This includes development of program objectives, execution of interagency agreements with contractors to carry out program activities, and implementation, monitoring and evaluation of projects. Documentation will be maintained in accordance with federal and county regulations and regular reports will be prepared for the county and federal governments. Information about the programs will be provided to local officials and citizens.

CDBG funds may be used to partially fund the salary and benefits of a Planning Technician.. Funds may also be used for the following items that assist in accomplishing the above program management activities: office supply costs, publications, messenger services, printing costs, insurance, travel costs and fees for pertinent seminars or conferences, postage, photo/drafting supplies, public notification costs, duplicating charges and computer charges.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96097-04 **Jurisdiction:** Beverly Hills
Project Title: Services For Seniors Program
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 650
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $47,158

Project Summary

This is a continuing senior services program where a variety of public services will be provided to senior citizens who are 55 years of age or older. Senior citizens programs may include case management, peer counseling, or housing assistance (counseling and senior homeshare), or similar programs. The program will provide services to approximately 30 senior citizens.

CDBG funds will be used for contracting senior service costs.

Location

Name: Jewish Family Service
Address: 8838 W Pico Blvd
City: Los Angeles **ZIP:** 90035

Service Area

Region	Population	Low/Mod Pop	
Beverly Hills	33,792	7,113	
Grand Total:	**33,792**	**7,113**	**21.05 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98099-04 **Jurisdiction:** Beverly Hills
Project Title: Planning Activities
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 20 Planning
Eligibility Citation: 570.205
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $28,000

Project Summary

This is a continuing planning project that provides for the preparation of a comprehensive community development plan and study, particularly in the areas of housing, land use, urban environmental design, open space, recreation, energy use and conservation, transportation, utilities and historic preservation for the City. This planning project also provides for the preparation of functional plans as well as other plans and studies relating to the preparation, maintenance and updating of general environmental, urban environmental design and historic preservation studies. Planning activities will include data gathering, analysis, preparation of plans and studies, and the identification of actions to implement such plans, including the development of monitoring programs. Planning activities also include assisting the City in determining its community development needs, setting goals to address these needs, and devising programs that will enable the City to accomplish these goals.

CDBG funds may be used to partially fund the salaries and benefits of a Planning Technician, Planning Coordinator and Senior Planner. Funds may also be used for the following items that assist in accomplishing the above planning activities: office supplies, publication costs, duplication and copying costs, messenger services, graphics production services, related seminar and conference costs, community outreach activities, such as mailings. Funds may also be used to update the Beverly Hills Historic Resources Survey and identify and document in a systematic and professional manner those sites, structures and community design features of particular architectural, historical or cultural importance to the City and make this information available to the community. Funds may also be used to transfer and update the Historic Resource Survey data to interface with current technology. CDBG funds may also be used for a consultant to assist in the above activities.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99102-04 **Jurisdiction:** Beverly Hills
Project Title: Handyworker Program - Multi-Unit Residential
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 15
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $79,730

Project Summary

This is a continuing handyworker project that will provide for minor rehabilitation to multi-family residential units. This project will provide grants of up to $2,000 to approximately 15 low- to moderate-income households. Repairs will include minor repairs, weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

CDBG funds will be used for a consultant to administer the program. Funds may also be used to pay for a portion of a City Inspector's salary, who will be visiting Handyworker client's homes to review the work being done.

Service Area

Region	Population	Low/Mod Pop	
Beverly Hills	33,792	7,113	
Grand Total:	**33,792**	**7,113**	**21.05 % Low/Mod**

Calabasas

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600658-04 **Jurisdiction:** Calabasas
Project Title: Meals on Wheels
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,500

Project Summary

This is a new project that provides funding for a community-based organization to provide delivered meals to seniors who are homebound and unable to shop and/or prepare meals. Meals will be delivered directly to the participant's home to meet their daily nutritional needs. Besides receiving meals, participants will benefit from the ongoing contact of delivery drivers. The project anticipates providing 400 client contacts to approximately twenty (20) unduplicated clients.

CDBG funds will be used to fund a licensed community based organization, for the provision of program services.

Service Area

Region	Population	Low/Mod Pop	
Calabasas	20,044	2,496	
Grand Total:	**20,044**	**2,496**	**12.45 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96886-04 **Jurisdiction:** Calabasas
Project Title: Community Wellness
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 95
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $6,700

Project Summary

This is a continuing project that provides funding for a community-based organization to provide counseling services exclusively to senior citizens and severely disabled persons who are enrolled in either a support group for cancer patients or a support group for family members and friends of enrolled cancer patients. The project anticipates providing 95 client contacts to nineteen (19) unduplicated clients.

CDBG funds will be used to fund a community based organization, Wellness Community, for the provision of program services.

Location

Name: Wellness Community
Address: 530 Hampshire Rd
City: Westlake Village **ZIP:** 91361

Service Area

Region	Population	Low/Mod Pop	
Calabasas	20,044	2,496	
Grand Total:	**20,044**	**2,496**	**12.45 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96890-04 **Jurisdiction:** Calabasas
Project Title: Administration
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,525

Project Summary

This is a continuing project that provides funding for consultant services for the management of CDBG funded projects, inclusive of program coordination, project oversight, preparation of required program submissions, reports, accounting, and notices.

CDBG funds will be used to pay a program consultant.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99888-04 **Jurisdiction:** Calabasas
Project Title: Residential Rehabilitation
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 9
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $81,016

Project Summary

This is a continuing project that will provide grants and loans to owner-occupied residential properties, including mobile homes on permanent foundations, in need of major repairs, emergency repairs, substandard properties, code violations, seismic retrofits, and the performance of lead-based paint and asbestos hazard evaluations and remediation.

Grants to a maximum of $5,000 and deferred zero percent (0%) loans of up to $7,500 will be used to address all eligible repairs. Loan payments will be deferred until the property is sold, refinanced, or when transferred or title changes. Anticipated coverage is nine (9) grants and two (2) loans, performed on nine (9) properties.

CDBG funds will be used to pay the program consultant, as well as provide grants and loans.

Service Area

Region	Population	Low/Mod Pop	
Calabasas	20,044	2,496	
Grand Total:	**20,044**	**2,496**	**12.45 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99891-04 **Jurisdiction:** Calabasas
Project Title: Dial-A-Ride
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 65
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,500

Project Summary

This is a continuing project that provides transportation services for seniors, aged 60 and older, and severely disabled individuals. This extension of the dial-a-ride program will offer weekend and evening services for eligible participants. Transportation will be performed by a private service provider, and it is anticipated that the project will serve approximately 65 persons.

CDBG funds will be used to pay for transportation related costs from a private service provider, and for City staff costs, inclusive of salary benefits payments associated with the program.

Service Area

Region	Population	Low/Mod Pop	
Calabasas	20,044	2,496	
Grand Total:	**20,044**	**2,496**	**12.45 % Low/Mod**

Claremont

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96121-04 **Jurisdiction:** Claremont
Project Title: Housing Rehabilitation
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 7
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $120,000

Project Summary

This is a continuing project which provides deferred loans for housing rehabilitation to qualified homeowners for correcting code deficiencies, installing energy saving items, improving accessibility to handicapped persons, and other related costs. Items determined to be of a purely cosmetic nature may not be funded through this program. The maximum loan amount is $15,000. Simple interest is charged for these loans at the rate of five percent, and the loan is not due until the title on the property transfers. Grants are available, up to $500, for landscaping improvements. This project will generate program income. The goals of this project is to complete 7 deferred loans.

CDBG funds will be used for grants, loans, asbestos and lead based paint testing and abatement, and staff costs (salary for Administrative Specialist).

Service Area

Region	Population	Low/Mod Pop	
Claremont	28,828	6,293	
Grand Total:	**28,828**	**6,293**	**21.83 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96122-04 **Jurisdiction:** Claremont
Project Title: Program Administration
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,259

Project Summary

This is an on going program which provides for the grant coordinator to work with various City departments that are assigned responsibility for specific projects. The grant coordinator also works with the Community Development Commission of the County of Los Angeles to ensure efficient and effective service delivery, accurate accounting, and project completion for the on-going CDBG projects.

CDBG funds will be used to pay for personnel costs (salary for Accountant and Redevelopment Project Manager) as well as advertising and supplies to be used for the administration of CDBG programs.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96123-04 **Jurisdiction:** Claremont
Project Title: Senior Case Management
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 4,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $37,888

Project Summary

This is a continuing project that provides senior residents (62 years and older) of Claremont with a comprehensive resource for social services, including information and assistance, care coordination (case management), shared housing and other housing options. Staff responds and assess client needs through interviews and home visits, coordinate service plans with clients and family members, and make referrals to other agencies as necessary.

CDBG funds will be used to cover project costs including supplies, advertising, and part of the salary of two full-time program coordinators and one half-time social service assistant.

Location

Name: Joslyn Senior Center - Claremont
Address: 660 N Mountain Ave
City: Claremont **ZIP:** 91711

Service Area

Region	Population	Low/Mod Pop	
Claremont	28,828	6,293	
Grand Total:	**28,828**	**6,293**	**21.83 % Low/Mod**

Commerce

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600080-04 **Jurisdiction:** Commerce
Project Title: Employment and Business Development Center Computer Program
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 5,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $12,815

Project Summary

This is a continuing project. The Employment and Business Development Center Computer Program's main focus is to assist individuals to meet their employment needs. The Program will serve as a tool for individuals to learn or improve their computer skills in order to obtain employment.

CDBG funds will be used to purchase computers, printers, scanners, software and operating systems, computer peripherals, program-related furniture, supplies such as computer desks, chairs, paper, and ink cartridges, a multi-media projector, a copier, presentation displays and eight (8) instructor salaries.

Service Area

Region	Population	Low/Mod Pop	
Commerce	12,481	6,836	
Grand Total:	**12,481**	**6,836**	**54.77 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600697-04 **Jurisdiction:** Commerce
Project Title: Program Administration
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $21,877

Project Summary

This new program will provide funding for the managment of the City's CDBG Program. Program staff will be responsible for the day to day administration of the CDBG program, preparation of quarterly reports, annual reporting, budget management and assisting program recipients with CDBG Program requirements.

CDBG funds will be used to pay a portion of staff salaries and benefits of the one (1) Community Development Director, one (1) Finance Director, one (1) RDA Housing and Project Manager, one (1) Community Development Coordinator, one (1) Accountant, one (1) Administrative Secretary, one (1) Office Technician and one (1) Intern. CDBG funds will also be used to pay for administrative costs associated with program implementation.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600698-04 **Jurisdiction:** Commerce
Project Title: Atlantic Boulevard Commercial Facade Program
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 10
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $323,784

Project Summary

This new program will provide 10 rehabilitation match grant/loans ranging from $10,000.00 to $30,000.00 for commercial properties located within the target area of Atlantic Boulevard in the City of Commerce. The City of Commerce has targeted Atalantic Boulevard for the Commercial Facade Program to enhance the commercial corridor which will thereby improve economic opportunities for local businesses and residents. Atlantic Boulevard lies within two census tracts with low/mod populations that are greater than 51% of the total population. The City will develop and manage the Program and individual Businesses will be targeted for participation. Projects receiving a loan/grant in excess of $25,000.00 will be bid out through the formal procurement process. Labor Compliance reviews will be requested for each individual project.

CDBG funds will be used to provide grants for facade improvements including but not limited to painting, reconstruction, signage, windows, door repairs and code violation corrections. CDBG funds will also be used for enviornmental reviews, Davis-Bacon compliance, advertising, marketing, business outreach, site testing and studies and costs associated with procurement

Service Area

Region		Population	Low/Mod Pop	
5323.02	Commerce	4,479	2,574	
5323.03	Commerce	4,453	2,391	
Grand Total:		**8,932**	**4,965**	**55.59 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97137-04 **Jurisdiction:** Commerce
Project Title: Community Based Policing Enforcement
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 8,932
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This is a continuing project. CDBG funds will provide for two (2) additional sheriff deputies who will patrol on foot or on bicycles. The deputies will target areas where increased gang and/or drug related activity has been reported. The deputies will interface with residents, property owners, and city representatives to discuss methods of crime reduction in our residential areas.

CDBG funds would be used to pay a portion of the salary and benefits of the two (2) sheriff deputies.

Service Area

Region		Population	Low/Mod Pop	
5323.02	Commerce	4,479	2,574	
5323.03	Commerce	4,453	2,391	
Grand Total:		**8,932**	**4,965**	**55.59 % Low/Mod**

Covina

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600289-04 **Jurisdiction:** Covina
Project Title: Microenterprise Assistance
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 18C Micro-Enterprise Assistance
Eligibility Citation: 570.201(o)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $41,290

Project Summary

This is a continuing project. Forgivable grants in amounts up to $10,000 per business may be used to provide general support services that may be needed by the owner of a microenterprise to enable the establishment, stabilization, or expansion of the business. The grant will be forgiven one year after the business meets established City program requirements. Microenterprise means a business having five or fewer employees, one or more of whom owns the business. The Program will serve up to two low- to moderate-income business owners.

CDBG funds will be used for grants, legal fees, credit check fees, and advertising costs for the program.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600292-04 **Jurisdiction:** Covina
Project Title: Project Sister
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 40
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $970

Leverage Funding:

Source		Amount
Other		$8,400
	Total Leverage:	**$8,400**
	Total Funding:	**$9,370**

Project Summary

This is a continuing project. The project provides prevention and community education program services to seniors in Covina. The programs will be presented at various sites in Covina which serve the elderly, including the Joslyn Senior Center, senior apartments and nursing and rehabilitation homes,.

CDBG funds will be used to pay non-personnel costs for professional services, staffing costs, office supplies and advertisement of program.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600413-04 **Jurisdiction:** Covina
Project Title: WC Community Service Center
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 170
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,850

Leverage Funding:

Source	Amount
Other Federal	$152,281
Other Private	$28,645
Total Leverage:	**$180,926**
Total Funding:	**$186,776**

Project Summary

This is a continuing program. The program will provide assistance to persons who are homeless by providing case management and related services such as housing advocacy, employment assistance, utility assistance, rental assistance, emergency health care, food, and clothing.

CDBG funds will be used to pay a subrecipient for personnel cost of salaries and benefits, and non-personnel cost of materials, equipment, clothing, food, and supplies, motel and bus vouchers, utilities and rent.

Location

Name: Citrus Valley Health Foundation
Address: 1115 S Sunset Ave
City: West Covina **ZIP:** 91790

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600414-04 **Jurisdiction:** Covina
Project Title: YWCA Intervale Housekeeping Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 14
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,950

Project Summary

This is a continuing program. This program provides immediate housekeeping and homemaking services to seniors who are in crisis situations. The services provided (light housekeeping, cooking, shopping, and in some specialized cases, bathing and feeding) will assist program participants to live in their own homes with independence and quality of life. Clients assisted through the program will be functionally impaired, frail, low income persons age 55 or older, needing In-Home Supportive Services (IHSS).

CDBG funds will be used by YWCA Intervale Senior Services to pay for salaries and benefits of Housekeepers (In-Home Supportive Services Providers), and a Caregiver Training and Research position.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600525-04 **Jurisdiction:** Covina
Project Title: Economic Development Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $198,060

Project Summary

This is a continuing project which consists of a grant and/or loan to attract and provide economic development assistance to one or more for-profit companies in yet-to-be-named locations in Covina. This activity will create one full time equivalent permanent job per $25,000 of CDBG funds used and, at least 51 percent of the jobs will be held by, or will be available to low-and moderate-income individuals. The company must agree to maintain the minimum guaranteed employment level for at least one year.

CDBG funds may be used to rehabilitate real property, equipment and improvements. CDBG funds may also be used for working capital, expansion expenses that may include establishing retail facilities, moving factory machinery and office equipment, including files, furniture, phones and computer equipment, running electrical outlets, setting up engineering lab and test facility, setting up production lines and equipment hook-ups. Equipment purchases may consist of, but not be restricted to, manufacturing machines, computer systems, alarm and phone systems, office furniture and equipment, and expansion equipment. Exterior repairs may be necessary, including but not restricted to resurfacing and striping parking lot, painting exterior of building, installing security devices, and parking lot lighting.

CDBG funds will also be used for salary and benefits for Account Clerk II, and non-personnel costs for grants, loans, legal fees, credit check fees, advertisement and copying.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600527-04 **Jurisdiction:** Covina
Project Title: Community Food Bank of West Covina
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 150
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $970

Leverage Funding:

Source		Amount
Other Private		$44,000
	Total Leverage:	**$44,000**
	Total Funding:	**$44,970**

Project Summary

This is a continuing program. This program will provide bags of food and hygiene products to low to moderate income individuals, disabled persons and homeless Covina residents. Clients are furnished food for six different visits, and then are referred to other facilities for services.

CDBG funds will be used for non-personnel items including non-perishable food items, hygiene products, bags, utensils, gas for transportation, storage facility rental, and other items needed to assist individuals.

Location

Name: Community Food Bank West Covina
Address: 217B N Citrus Ave
City: West Covina **ZIP:** 91791

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600662-04 **Jurisdiction:** Covina
Project Title: Sidewalk Repair & Replacement Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 7,872
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $103,230

Project Summary

This is a new program. This program will allow the replacement of sidewalks in poor condition which hinder access to persons with disabilities, meeting the Americans With Disabilities Act requirements. The total disabled population for the City is 7,872. Selected portions of sidewalk (4,500 square feet) will be reconstructed citywide in the public right-of-way. Trees causing sidewalk damage will be cutback or removed. Funds will also be used to repair adjacent curb and gutter necessary to repair sidewalk.

CDBG funds will be used to pay for salary and benefits for a Construction Inspector, Engineering Associate, Supervising Civil Engineer, and Public Works Director, and non-personnel costs of engineering, consultant inspection services, construction cost, tree removal or alteration, purchases and planting, photography related expenses, telephone charges, printing and advertising costs associated with implementing the program.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600663-04 **Jurisdiction:** Covina
Project Title: Sidewalk Access Ramps
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 7,872
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $51,620

Project Summary

This new project will provide for the construction of access ramps in sidewalks to provide handicap accessibility for senior and disabled individuals. The total disabled population for the City is 7,872. The curbs will allow handicapped access to right-of-ways in compliance with state and federal mandates, and will also comply with the Americans With Disabilities Act (ADA). Exact locations have not been disclosed at this time; however, it is estimated that approximately 40 new ramps will be constructed with most heavily traveled intersections receiving higher priority and local streets, which are heavily concentrated with disabled or senior individuals, receiving priority, i.e. near senior complexes. Funds will also be used to repair adjacent sidewalk surfaces, curb and gutter necessary to construct ramps.

CDBG funds will be used to pay salaries and benefits for Supervising Civil Engineer, Engineering Associate, Public Works Director, Construction Inspector and non-personnel costs of engineering, consultant inspection services, construction, photography related expenses, telephone charges, printing and advertising costs associated with implementing the project.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600664-04 **Jurisdiction:** Covina
Project Title: Covina Emergency Aid
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $970

Leverage Funding:

Source		Amount
Other Private		$18,050
	Total Leverage:	**$18,050**
	Total Funding:	**$19,020**

Project Summary

This is a new program. This program provides food and food vouchers worth between $20 and $40 to Covina area residents in need. Low- and moderate income residents are eligible for the food vouchers two times in one program year, but no more than five times in their lifetime. Residents who are no longer eligible for food vouchers are eligible for food assistance five times during their lifetime.

CDBG funds will be used to purchase food and food vouchers for program recipients.

Location

Name: Covina Emergency Aid Facility
Address: 534 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00162-04 **Jurisdiction:** Covina
Project Title: East San Gabriel Valley Coalition for the Homeless
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 10
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $970

Leverage Funding:

Source		Amount
Other Local		$58,000
	Total Leverage:	**$58,000**
	Total Funding:	**$58,970**

Project Summary

This is a continuing program which provides year-round emergency assistance to approximately ten (10) homeless persons and families. Available services includes, food, clothing, diapers, hygiene kits, blankets, information and referral, hotel and motel vouchers and an advocacy program. Bus tokens and taxi vouchers are also provided for appointments (job, medical, and educational).

CDBG funds will be used to pay for hotel/motel vouchers, and bus transportation vouchers.

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96152-04 **Jurisdiction:** Covina
Project Title: Healthy Start Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 6,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,430

Leverage Funding:

Source	Amount
General Fund	$21,110
Total Leverage:	**$21,110**
Total Funding:	**$30,540**

Project Summary

This is a continuing project providing a drop-in after-school, summer recreation program and positive alternative activities for elementary school children from low- and moderate-income households. Activities include recreational activities such as games, sports, and arts and crafts. The existing program operates on a cooperation basis between the Covina Valley Unified School District and the City of Covina. The Program directly benefits approximately 340 children.

CDBG funds will be used for salaries and benefits for Community Resources Specialist, Community Resources Assistant II, Community Resources Assistant I, Recreation Services Supervisor, Recreation Services Coordinator, and Community Resources Aide and non-personnel cost for office supplies, recreation equipment, arts and crafts suupplies, party supplies and other materials as needed.

Location

Name: Covina Elementary School
Address: 160 N Barranca Ave
City: Covina **ZIP:** 91722

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96153-04 **Jurisdiction:** Covina
Project Title: Second Start Literacy Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $11,700

Leverage Funding:

Source	Amount
General Fund	$40,000
Other	$136,863
Total Leverage:	**$176,863**
Total Funding:	**$188,563**

Project Summary

This is a continuing project which provides trained volunteers to teach basic reading skills to illiterate and functionally illiterate English-speaking adults. The Program directly benefits 125 adults.

CDBG funds will be used to pay partial salaries for Literacy Coordinator, Library Assistant and non-personnel cost for furnishings and equipment, books, literacy workshop/training seminars for the volunteers, reference materials, and supplies needed to administer the project.

Location

Name: Covina City Hall
Address: 125 E College St
City: Covina **ZIP:** 91723

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96154-04 **Jurisdiction:** Covina
Project Title: CDBG Program Management
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $52,870

Project Summary

This is a continuing project which provides general management, oversight and coordination of CDBG-funded activities.

CDBG funds will be used to pay salaries and benefits for Marketing Manager, Management Analyst and Administrative Technician, and non-personnel costs will include the purchase of laptop or desktop computer, printer, computer software, meeting travel and professional services (legal and auditing), CDBG related workshops, training, and seminars, equipment and supplies needed to administer the program. The equipment and supplies that will be used are postage expense, printing costs, data processing charges, photo processing, publication of legal notices and refreshments for citizen's advisory committee meetings pertaining to CDBG program business. In addition, funds will be used for Information Technology Services.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96155-04 **Jurisdiction:** Covina
Project Title: Senior Information and Referral Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $7,800

Leverage Funding:

Source	Amount
General Fund	$21,757
Total Leverage:	**$21,757**
Total Funding:	**$29,557**

Project Summary

This is a continuing project providing information, referral service and assistance with Social Security/Medicare, housing, nutrition, finances, transportation, legal assistance, support groups, in-home supportive services and employment matters to 1,400 senior residents.

CDBG funds will be used to purchase office supplies and equipment, advertise programs, obtain reference materials, and partially pay the salary of the Community Resources Specialist to administer the program.

Location

Name: Joslyn Senior Center - Covina
Address: 815 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96159-04 **Jurisdiction:** Covina
Project Title: Senior Nutrition Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 15,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,850

Leverage Funding:

Source	Amount
General Fund	$9,170
Total Leverage:	**$9,170**
Total Funding:	**$15,020**

Project Summary

This is a continuing program implemented by the City of Covina Parks and Recreation Department which provides noon meals to senior Covina Residents, age 55 years and older. The City contracts with the YWCA Intervale Senior Services Agency, a non-profit organization, which provides the site manager to administer the program and a dietary consultant. This program directly benefits 500 seniors.

CDBG funds will be used to pay a portion of the salary of a Site Manager and a consultant to administer the distribution of meals, and the purchase of equipment for the program.

Location

Name: Joslyn Senior Center - Covina
Address: 815 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96160-04 **Jurisdiction:** Covina
Project Title: Senior Case Management Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $11,700

Project Summary

This is a continuing project providing trained professional staff from YWCA Intervale Services to provide services to senior Covina residents, age 55 years and over. The Case Manager will provide in-home assessment services, arrange in-home services, develop a personal care program for the seniors and do follow-up monitoring of those services for problem resolution. The program is operated under contract with YWCA Intervale Services. This Program directly benefits 200 seniors.

CDBG funds will be used to pay a portion of the costs for a Case Management Specialist (an employee of YWCA Intervale Services).

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96162-04 **Jurisdiction:** Covina
Project Title: Meals on Wheels Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 4,950
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $3,220

Leverage Funding:

Source	Amount
Other	$70,575
Other Federal	$35,500
Other Private	$7,500
Total Leverage:	**$113,575**
Total Funding:	**$116,795**

Project Summary

This is a continuing project which provides funding support to the American Red Cross, San Gabriel Valley Chapter, Meals on Wheels program. The program provides hot meals to the elderly, age 55 and older, and severely disabled Covina residents who are unable to leave their homes. Two meals a day, lunch and dinner, are delivered between the hours of 11 a.m. and 1:30 p.m., Monday through Friday. The program directly benefits 90 seniors.

CDBG funds will be used to pay for salary and benefits of American Red Cross staff, office supplies and equipment, postage, and scholarships for extremely low and low-income meal recipients..

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96163-04 **Jurisdiction:** Covina
Project Title: Teen After School Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 3,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,970

Leverage Funding:

Source	Amount
General Fund	$66,540
Other	$21,360
Total Leverage:	**$87,900**
Total Funding:	**$103,870**

Project Summary

This is a continuing program which provides after-school recreational and educational activities for teens (ages 13 through 18) on a drop-in basis at Covina Park. Program emphasis is on providing alternatives to gangs, drugs, and delinquent behavior. The program directly benefits 50 youth.

CDBG funds will be used to pay salaries and benefits for Community Resources Specialist, Community Resources Assistant II, Community Resources Assistant I, Recreation Services Supervisor, Recreation Services Coordinator, Community Services Aide and non-personnel cost for supplies, program facilitators, event materials, and program advertising.

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96164-04 **Jurisdiction:** Covina
Project Title: Residential Rehabilitation
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 11
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $103,230

Project Summary

This is a continuing program which provides a combination of grants and loans for repair, weather sealing, reroofing and rehabilitation of existing single-family owner-occupied residences owned by low- and moderate-income individuals. Individuals will be selected from a citywide list based on their position on the list. The project will be administered on a first-come, first-served basis, with very low-income households receiving higher priority and urgent, safety, and hazardous conditions receiving priority. The City anticipates completing approximately 11 residential rehabilitation projects citywide.

The grants will not exceed $4,000 per household. Any additional amount beyond $4,000 will convert to a loan, not to exceed $6,000. The loans will be structured as deferred or direct payment loans depending on need and income. Total grant/loan combination maximum will be $10,000 per household.

CDBG funds will be used for grants, loans, personnel costs and non-personnel costs. Personnel costs will consist of salary costs for one part-time Account Clerk II. Non-personnel costs will consist of consultants for lead-based testing clearance and supervising of activities, testing for asbestos containing materials (ACM), abatement of asbestos hazards and site clearance of asbestos hazards. In addition non-personnel costs will consist of the purchase of office supplies (pens, pencils, priniting, computer software, etc.), credit check fees, and recording fees.

Service Area

Region	Population	Low/Mod Pop	
Covina	33,275	11,278	
Grand Total:	**33,275**	**11,278**	**33.89 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99151-04 **Jurisdiction:** Covina
Project Title: Handyworker Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 8
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,810

Project Summary

This continuing project provides grants up to $3,500 for minor repairs, such as painting, plumbing, windows, screens, and smoke alarms. In case of special needs, amount of grant may be increased to $5,000.

CDBG funds will be used to provide grants to participants. Payment is usually but not always made directly to the Contractor on behalf of the participant. CDBG funds will also be used to pay for a Management Analyst to administer the program and non-personnel costs will consist of a consultant(s) for asbestos and lead-based paint testing, clearance and supervision of activities

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99152-04 **Jurisdiction:** Covina
Project Title: Assistance League of Covina Valley
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,950

Leverage Funding:

Source	Amount
Other Private	$50,000
Total Leverage:	**$50,000**
Total Funding:	**$51,950**

Project Summary

This is a continuing project which provides funds to a community non-profit organization which provides services to children and youth, up to age 18, including but not limited to furnishing school clothing to low- and moderate-income children, and offer one-to-one tutoring for those with either learning disabilities or otherwise not in the mainstream of learning for their age group. The Assistance League provides services to approximately 30 persons per month in the early part of the school year. The Assistance League of Covina Valley, subrecipient, will undertake the implementation of the activity and serve 50 individuals.

CDBG funds will be used by the Assistance League of Covina Valley to pay for clothing, supplies, equipment, furnishings, and staff salaries, and scholarships to qualifying students.

Location

Name: Assistance League of Covina Valley
Address: 626-636 E San Bernardino Road
City: Covina **ZIP:** 91723

Service Area

Region	Population	Low/Mod Pop	
Covina	46,565	15,498	
Grand Total:	**46,565**	**15,498**	**33.28 % Low/Mod**

Cudahy

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96166-04 **Jurisdiction:** Cudahy
Project Title: Single-Unit Housing Rehabilitation
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 18
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $150,000

Project Summary

Housing Rehabilitation is a continuing project, offering grants (up to $10,000 each), below market interest rate loans (no maximum amount, interest rates from 3% to 6%), deferred loans (up to $30,000 each, interest rates 0% to 3%), rebates (up to $10,000), and emergency grants (up to $1,500). Programs may be used in combination. These programs are designed to assist existing homeowners with the repair, rehabilitation, or reconstruction of owner-occupied units. In addition, homeowner rehabilitation activities that provide or improve permanent residential structures must be occupied by low and/or moderate income persons.

On an as needed basis, the Operating Agency will advertise the program in the City of Cudahy newsletter, and local newspaper (as funding allows). A mailer advertising BMR loans will be distributed to some homeowners. Flyers will be available to the public at the following locations: City Hall, Bedwell Hall, Cudahy Library, and Turner Community Center.

Rehabilitation services will include, but not limited to, the following: sandblasting, residing, restucco, drywalling, plastering, painting, flooring, roofing, rain gutters and down spouts; repair/replacement of windows, doors, garage doors, screens, heating systems, electrical systems and plumbing; kitchen and bathroom remodels, including replacement of principal fixtures; room additions; installation of safety devices, such as smoke alarms, locks and security doors/screens; energy saving measures; handicapped accessibility modifications; repair/replacement of concrete and asphalt; correction of deferred maintenance items; fencing; removal of excessive storage and debris; and other items as listed or implied under the applicable eligibility sections.

Program may generate program income due to repayment of loans or loan interest subsidies.

CDBG funds will pay for an administrative clerk and an account clerk, consultant services, rehabilitation costs and other non-personnel costs such as office supplies and materials.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96168-04 **Jurisdiction:** Cudahy
Project Title: Business Assistance Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 60
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This is a continuing project that is expected to assist 60 businesses by the end of the Fiscal Year. The program offers business owners assistance with business expansion plans by providing an advocate at City Hall who is responsible for explaining applicable City requirements, facilitating the processing of applications for permits and licenses, and directing business owners to potential funding sources for business expansion. Management, technical, and financial consulting services are made available to existing business owners through referral to public agencies and non-profit organizations that provide such services. The program also involves promoting/marketing business opportunities in Cudahy through activities such as attending retail/shopping center trade shows to market the City as a business location, pursuing specific companies to establish their businesses in the City, and placing advertisements in industry journals.

CDBG funds will be used to partially pay for the salaries and benefits of an Administrative Assistant and a part-time management intern who will be responsible for performing business retention and expansion activities.

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96169-04 **Jurisdiction:** Cudahy
Project Title: Administration
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $58,032

Project Summary

This is a continuing project. CDBG funds will be used for the general management, oversight, and coordination of the Operating Agency's CDBG projects at reasonable administrative costs.

CDBG funds will pay for a portion of the salary and benefits of the City Manager, an Administrative Assistant, Finance Manager, Community Development Director, a secretary and an account clerk and for non-personnel costs such as office supplies and materials, as well as consultant costs as needed. CDBG funds may also be used to pay for software on the computer assigned to the Administrative Assistant, who is responsible for CDBG program oversight.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96171-04 **Jurisdiction:** Cudahy
Project Title: Code Enforcement Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 24,197
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $220,000

Project Summary

Code Enforcement is a continuing project. This project enforces the City of Cudahy's zoning, building and property maintenance ordinances to reduce health and safety hazards, and targets eliminating blight, including graffiti abatement. The Code Enforcement Program will coordinate with the Home Improvement Program. The project attempts to improve the condition of housing stock and property in the City of Cudahy where it is most needed and strives to maintain those improvements.

Code Enforcement staff, working with the Housing Rehabilitation Program, will help to ensure that housing meets public health and safety standards and should assist in improving areas of decline in the City. In terms of number of cases, it is anticipated that up to 231 cases, of which 23 cases will involve businesses, will be processed by the end of the Fiscal Year.

CDBG funds will be used to pay for Contract Code Enforcement Officers, portions of the salaries and benefits of the Community Development Director, a secretary, training including mileage reimbursement and registration fees, related office supplies and legal consultant services, as well as the cost of operating the vehicles used by the program staff including gasoline, insurance, maintenance and repairs. CDBG funds may also be used for other incidental program costs such as the periodic printing of business cards and the purchase of replacement uniforms for program staff.

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96172-04 **Jurisdiction:** Cudahy
Project Title: Project JADE
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 900
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This continuing project contracts with a nonprofit agency to administer a juvenile diversion program for Cudahy residents. Clients, who are young people ages 7 to 18 years old, may be referred by the court system, Sheriffs' Department, educators, volunteers, or be self-referred. It is anticipated that up to 900 client contacts will be handled over the course of the Fiscal Year.

CDBG funds will be used to pay for subrecipient services.

Location

Name: Project JADE
Address: 8650 California Ave
City: South Gate **ZIP:** 90280

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96173-04 **Jurisdiction:** Cudahy
Project Title: Youth Nutrition Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 20,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $12,000

Project Summary

This is a continuing project. CDBG funds will be used to provide for subrecipient services associated with the operation of a Youth Nutrition Program located at Bedwell Hall, 5240 Santa Ana Street, Cudahy and Clara Street Park, 4835 Clara Street, Cudahy. Meals will be served to young people 18 years old or younger, Monday through Friday, except holidays. Cudahy has year-round school. This program will be primarily available to off-track students to assure that their nutritional needs are met while not in school. It is expected that up to 20,000 client contacts will be conducted by the end of the Fiscal Year.

CDBG funds will be used to pay the Oldtimers Foundation.

Location

Name: Cudahy Park & Bedwell Hall
Address: 5240 Santa Ana St
City: Cudahy **ZIP:** 90201

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96174-04 **Jurisdiction:** Cudahy
Project Title: Landlord/Tenant Services
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05K Tenant/Landlord Counseling
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,420

Project Summary

This continuing project provides landlord/tenant dispute resolution services, complaint counseling, and referral services through the Fair Housing Foundation of Long Beach, primarily by telephone. This project is expected to serve up to 300 people.

The contract between the Fair Housing Foundation and the Community Development Commission covers basic Federal requirements for Fair Housing. However, because of the large number of renters in Cudahy (approximately 80%), the City believes that this additional service is necessary to insure that residents have greater protection of housing opportunities as stipulated by Title VIII of the Civil Rights Act of 1968.

CDBG funds will be used to pay for subrecipient services.

Location

Name: Fair Housing Foundation of Long Beach 2
Address: 200 Pine Ave
City: Long Beach **ZIP:** 90802

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96178-04 **Jurisdiction:** Cudahy
Project Title: Hot Meals Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 13,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $17,800

Project Summary

The Hot Meals Program is a continuing project providing lunches for senior citizens, Monday through Friday (except holidays). The project also includes monthly nutrition presentations. The Operating Agency will contract with Oldtimers Foundation for this service. The meals will be served at the Leo P. Turner Community Center located at Clara Street Park. Up to 13,500 client contacts are expected to be conducted by the end of the Fiscal Year.

CDBG funds will be used to pay for subrecipient services.

Location

Name: Clara Street Park
Address: 4835 Clara St
City: Cudahy **ZIP:** 90201

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96179-04 **Jurisdiction:** Cudahy
Project Title: Clara Street Park Food Distribution
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 11,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $27,829

Project Summary

This continuing program will provide a monthly food distribution for Cudahy residents. Once a month, households will receive various food products. The food will be distributed at Clara Street Park. Up to 11,500 client contacts will be conducted over the course of the Fiscal Year.

Along with the monthly food distribution, the Operating Agency will also provide food vouchers from a local market during the month of December. These vouchers may be distributed to residents participating in the food distribution program or through the City of Cudahy's Toy Drive at Bedwell Hall.

CDBG funds will be used to pay for the purchase of food items to be distributed, bags and other supplies needed for the operation of the program, as well as the salaries and benefits of up to four (4) Senior Recreation Leaders and/or Recreation Leaders/Aides who are responsible for distributing the food each month.

Location

Name: Clara Street Park
Address: 4835 Clara St
City: Cudahy **ZIP:** 90201

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97167-04 **Jurisdiction:** Cudahy
Project Title: Multi-Unit Housing Rehabilitation
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $60,307

Project Summary

Housing Rehabilitation is a continuing project, offering grants (up to $10,000 each), below market interest rate loans (no maximum amount, interest rates from 3% to 6%), deferred loans (up to $30,000 each, interest rates from 0% to 3%), rebates (up to $10,000) and emergency grants (up to $1,500). Programs may be used in combination. These programs are designed to assist existing homeowners with the repair, rehabilitation, or reconstruction of owner-occupied units. Low- and moderate-income persons must occupy structures with one-unit. If the structure contains more than one-unit, then at least 51percent of the total property occupancy must be low- and moderate income occupied.

On an as needed basis, the City of Cudahy will advertise the program in the City's newsletter, and local newspaper (as funding allows). A mailer advertising BMR loans will be distributed to some homeowners and landlords. Flyers will be available to the public at the following locations: City Hall, Bedwell Hall, Cudahy Library, and Turner Community Center.

Rehabilitation services include, but are not limited to, the following: sandblasting, residing, restuccoing, drywalling, plastering, painting, flooring, roofing, rain gutters and down spouts; repair/replacement of windows, doors, garage doors, screens, heating systems, electrical systems and plumbing; kitchen and bathroom remodels, including replacement of principal fixtures; room additions; installation of safety devices, such as smoke alarms, locks, and security doors/screens; energy saving measures; handicapped accessibility modifications; repair/replacement of concrete and asphalt; correction of deferred maintenance items; fencing; landscaping including front yard sprinkler systems; removal of excessive storage and debris; and other items as listed or implied under the applicable eligibility sections.

Program may generate program income due to repayment of loans or loan interest subsidies.

CDBG funds will pay for an administrative clerk and an account clerk, consultant services, rehabilitation costs, and other non-personnel costs such as office supplies and materials.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Cudahy	24,197	16,971	
Grand Total:	**24,197**	**16,971**	**70.14 % Low/Mod**

Culver City

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600688-04 **Jurisdiction:** Culver City
Project Title: Audible Traffic Signals for the Visually Impaired
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 6,483
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,079

Project Summary

This is a new ADA project which will consist of the purchase and installation of eight (8) audible crosswalk signals for the visually impaired at the intersection of Bristol Parkway and Centinela Avenue in Culver City. This intersection requires four (4) units as it is a "T" street and has only two crosswalks - three involved signal poles and one with directional units. The other four (4) units will be purchased to serve as replacement units when needed. Installation will be performed by experienced City electricians.

CDBG funds will used for the purchase of the crosswalk signal units.

Service Area

Region	Population	Low/Mod Pop	
Culver City	38,293	10,239	
Grand Total:	**38,293**	**10,239**	**26.74 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600689-04 **Jurisdiction:** Culver City
Project Title: Citywide Curb Cut Project Phase III
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 40
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $60,000

Project Summary

This is a new project which will provide for the construction of 40 curb cuts for disabled access citywide.

CDBG funds will be used for construction costs and may be used for consulting management services for CDBG/Davis Bacon compliance.

Service Area

Region	Population	Low/Mod Pop	
Culver City	38,293	10,239	
Grand Total:	**38,293**	**10,239**	**26.74 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600690-04 **Jurisdiction:** Culver City
Project Title: Washington Blvd. Streetlight Replacement Project
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 191
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $17,328

Leverage Funding:

Source		Amount
Other State		$30,000
	Total Leverage:	**$30,000**
	Total Funding:	**$47,328**

Project Summary

This is a new project which is located within the Operating Agency's Redevelopment Project Area. The project is located on Washington Boulevard between Redwood Avenue and Lyceum Avenue. This is a deteriorated street affecting a low- to moderate-income area. This project will include the upgrade and installation of eight (8) streetlights and the lighting conduit systems.

CDBG funds will be used for construction costs, professional services, project management planning and construction management/administration associated with the project

Service Area

Region	Population	Low/Mod Pop	
7028.03 BG 4 Culver City	191	108	
Grand Total:	**191**	**108**	**56.54 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96183-04 **Jurisdiction:** Culver City
Project Title: General Administration Project
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $37,161

Project Summary

This continuing project provides partial reimbursement to the Operating Agency for the general administrative costs of participating in and complying with the Los Angeles Urban County CDBG Program.

CDBG Funds will be used to pay salaries and benefits for a Grants Administrator, an Administrative Secretary and a Principal Accountant. A pro-rated share of the City's single audit may be funded by a portion of this project. Personnel costs are for CDBG administration, including public participation and notification, application preparation, compliance reports, coordination, monitoring, and accounting services. Non-personnel costs include printing public hearing notices, photocopying, postage, HUD/CDBG memberships (NCDA), partial funding for a CDBG related conference out of the area, and small office supplies. If applicable, a sign language expert may be contracted to assist a hearing-disabled member of the Culver City CDBG Advisory Committee participate in the citizen participation process for the Culver City CDBG program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96189-04 **Jurisdiction:** Culver City
Project Title: Coordinator of Services to the Disabled
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $51,742

Project Summary

This is a continuing project that will provide the staff support for programs, assistance and referral services to low- to moderate-income, disabled Culver City residents, in addition to working with City Departments to assure ADA compliance.

CDBG funds will be used for the full-time salary and benefits of a Coodinator of Services to the Disabled.

Service Area

Region	Population	Low/Mod Pop	
Culver City	38,293	10,239	
Grand Total:	**38,293**	**10,239**	**26.74 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96193-04 **Jurisdiction:** Culver City
Project Title: Adaptive Instructor
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 180
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,000

Project Summary

This continuing project will provide a qualified instructor to assist predominately low- to moderate-income disabled Culver City residents with help with life activities and accessibility equipment for job training computer applications.

CDBG funds will be used to pay for a part-time Instructor.

Service Area

Region	Population	Low/Mod Pop	
Culver City	38,293	10,239	
Grand Total:	**38,293**	**10,239**	**26.74 % Low/Mod**

Diamond Bar

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600098-04 **Jurisdiction:** Diamond Bar
Project Title: Service Center for Independent Living
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $3,150

Project Summary

This is a continuing project which will provide community outreach services and education activities, concerning disability awareness to approximately ten persons with disabilities within the City of Diamond Bar. These activities include: information and referral, attendant care referral, housing assistance benefit counseling, independent living skills training and interpreting for the deaf.

CDBG funds will be used to pay non-personnel cost for consultant/professional services to implement the program.

Location

Name: Diamond Bar City Hall
Address: 21825 E Copley Dr
City: Diamond Bar **ZIP:** 91765

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600503-04 **Jurisdiction:** Diamond Bar
Project Title: Home Improvement Program
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 12
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $121,500

Project Summary

This is a continuing program. The program will provide grants or deferred loans to eligible low- and moderate-income homeowners for necessary home improvements as well as repairs to mitigate building and safety code deficiencies and violations. It is estimated that there will be a total of five (5) grants up to a maximum of $5,000, two (2) emergency grants up to a maximum of $2,000, and five (5) deferred loans up to a maximum of $10,000.

The eligible improvements shall include but not be limited to roofing, electrical, plumbing, heating/cooling systems, repair and replacement of dilapidated or damaged doors or windows, energy efficient doors and windows, home protection measures, exterior and interior painting, plaster, stucco, repair of damaged siding by patching and filling, damaged or deteriorated driveways, walkways, repair or replace existing fencing, block walls, garage doors, property clean-up and landscaping which will be done in conjunction with the correction of code violations, termite/pest control, smoke detectors, water heaters, structural repairs and modifications that are constructed without permits and are needed to bring the property up to code requirements, and energy conservation.

CDBG funds will be used to fund grants and deferred loans, lead-based paint testing and abatement, office supplies, escrow and loan document preparation fees, and the hiring of a consultant to assist the City in program administration, advertising and marketing the program.

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600659-04 **Jurisdiction:** Diamond Bar
Project Title: Sidewalk Installation ADA Compliance
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 842
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $195,915

Project Summary

This is a new project. This project will provide for the installation of sidewalks on the west side of Diamond Bar Boulevard between Solitaire Street and 60 Freeway where there are currently gaps of sidewalks. The repair of the sidewalks will allow for a continuous path of travel for the physically challenged, The project will install approximately 6,000 linear feet of sidewalk and will serve a disabled population of 842.

CDBG funds will be used for project design, preparation of construction bid specifications and documents, planning inspections, labor compliance consultants, and labor and material costs associated with project construction.

Service Area

Region		Population	Low/Mod Pop	
4033.16	Diamond Bar	6,807	1,370	
Grand Total:		**6,807**	**1,370**	**20.13 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96901-04 **Jurisdiction:** Diamond Bar
Project Title: YMCA Childcare
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 3,200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $18,375

Project Summary

This is a continuing program which will provide quality after school care for low and low-to moderate-income persons. The child care program includes homework assistance and life enriching activities. This childcare program allows parents to continue working and or to receive training, while their children are in a safe environment.

CDBG funds will be used to pay the subrecipient (YMCA) to provide childcare services. The YMCA will use the funds to provide weekly tuition for each child. Tuition covers all project costs, including equipment and supplies, as well as staff salaries.

Location

Name: Diamond Bar/Walnut YMCA
Address: 22600 Sunset Crossing Rd
City: Diamond Bar **ZIP:** 91765

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96902-04 **Jurisdiction:** Diamond Bar
Project Title: YMCA Day Camp
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $12,050

Project Summary

This is a continuing program which provides quality summer day camp during the months of July - September, for low and low-to moderate-income persons, providing a safe positive environment for the children of working parents. The summer day camp program includes arts and crafts, sports, as well as various other activities and field trips. The program also provides "off-tract" day care for low and low-to moderate-income parents during Winter and Spring Break

CDBG funds will be used to pay the subrecipient (Diamond Bar Walnut/YMCA) to provide childcare services and activities including arts and crafts, sports, as well as various other activities and field trips. The project also provides "off-tract" day care for low and low-to moderate income parents.

Location

Name: Diamond Bar/Walnut YMCA
Address: 22600 Sunset Crossing Rd
City: Diamond Bar **ZIP:** 91765

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96904-04 **Jurisdiction:** Diamond Bar
Project Title: Senior Programming
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 20,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $31,807

Project Summary

This is a continuing program that will provide senior programming that will enrich and assist the lives of seniors. Programs will include: information and referral, physical mobility classes, nutrition classes, seminars, arts and crafts, game days and special events.

CDBG funds will be used to pay salaries and benefits for a Community Services Coordinator. CDBG funds will also be used to pay for party supplies, insurance, bingo supplies, and food supplies for the food drive.

Location

Name: Diamond Bar City Hall
Address: 21825 E Copley Dr
City: Diamond Bar **ZIP:** 91765

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96906-04 **Jurisdiction:** Diamond Bar
Project Title: CDBG Program Administration
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $43,588

Project Summary

This is a continuing program that will provide for the overall program management, coordination, monitoring and evaluation of CDBG funded programs.

CDBG funds will be used for a portion of the salaries and benefits for the Deputy City Manager, Finance Director, and Senior Accountant and non-personnel costs including professional services/consulting costs, insurance, office and program supplies, and newspaper advertising for CDBG public hearings.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99903-04 **Jurisdiction:** Diamond Bar
Project Title: Paint the Town
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,500

Project Summary

This is a continuing project that will provide funding for the rehabilitation of single family residences within the City that qualify under HUD low and low-to moderate-income requirements. Rehabilitation activities are limited to exterior improvements which include exterior painting, replacement or repair of lighting, garage doors, screen doors, energy efficient windows, slope repair and debris removal from rehabilitation work performed. The City will provide funding to a non-profit organization that will be organizing and conducting the rehabilitation program. All repairs will be done by volunteers and contractors if necessary.

CDBG funds will be used to pay non-personnel costs for a subrecipient (Diamond Bar Improvement Association) to oversee the program provide information about the program, conduct lead based paint and asbestos testing and abatement, and purchase equipment and supplies.

Service Area

Region	Population	Low/Mod Pop	
Diamond Bar	56,237	10,653	
Grand Total:	**56,237**	**10,653**	**18.94 % Low/Mod**

Duarte

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600303-04 **Jurisdiction:** Duarte
Project Title: Residential Housing Rehabilitation / Rebuilding Together
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

This is a continuing project. This Housing Rehabilitation Program is for qualified low- to moderate-income City residents. This rehab program is designed to work with the Rebuilding Together Housing Program. It will help fund code enforcement violations and aide a low- to moderate-income person with dilapidated interior as well as exterior problems. A low-to moderate-income resident will be selected, using criteria based on HUD Section 8 income limits will qualify. Two household units shall be selected and work will be performed to correct code enforcement violations and dilapidated housing conditions.

CDBG funds will be used to pay a consultant to administer the program and to pay for contractors to provide the labor and materials necessary for the rehabilitation work to be in compliance with lead based paint and asbestos requirements. CDBG funds will also be used for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600304-04 **Jurisdiction:** Duarte
Project Title: Lead Based Paint / Hazard Test / Abatement Program
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 14I Lead-Based Paint/Lead Hazard Test/Abatement
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This is a continuing project, to work in conjunction with our Home Improvement Program. This program will help identify and satisfy federal Lead Based Paint and Abestos Requirements. Applications for approximately 40 home improvement grants and rebates are expected to be completed, however we anticipate actually servicing no more than 25 homes.

CDBG funds will be used to pay for a consultant to administer the program which will include compliance with lead/asbestos requirements including: inspection, testing, and hazard abatement where identified by City staff or contractor.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600305-04 **Jurisdiction:** Duarte
Project Title: Youth Services
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This is a continuing project. This project involves subsidizing the cost for youths (under the age of 18), whose families are low- to moderate-income, to participate in two different sport activities. Applications for assistance will be accepted on a first come, first served basis.. Applicants must be under the age of 18, a qualifying City of Duarte resident, and must meet income qualification guidelines. Young people in families qualified as moderate-income will have fees discounted 75 percent, while young people qualified as extremely low- and low-income will receive a full scholarship.

CDBG funds will be used solely to subsidize the registration fees for participation in local youth sports programs. The amount of this project shall be divided among the three participating sports programs (serving 30 - 40 youth each). CDBG funds will also be used for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600589-04 **Jurisdiction:** Duarte
Project Title: Dental and Eye Care Services for Children
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 15
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Project Summary

This is continuing project. The project will involve subsidizing costs for dental and eye care for children whose families are of low- to moderate-income. Services to 15 qualified applicants will include activities such as dental preventive care, examinations, diagnostic services, fillings, consultations, and prescription glasses. Applications will be accepted on a first come, first served basis. Applicants must be in grades K-12, must reside in the City of Duarte, and must meet household income qualification guidelines. Young people in families qualified as moderate-income will receive a subsidy of 75 percent, while young people qualified as extremely low- and low-income will receive 100 percent assistance.

CDBG funds will be used to pay for dental and eye care services. CDBG funds will also be used for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600590-04 **Jurisdiction:** Duarte
Project Title: Food Basket Distribution Project
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 20
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,506

Project Summary

This is a continuing project. The project involves the distribution of food baskets to 20 families who are of low- to moderate-income. The baskets will contain food in an amount appropriate to the size of the family. Applications will be accepted on a first come, first served basis. Applicants must reside in the City of Duarte, and must meet household income qualification guidelines. Households must qualify as low- to moderate-income.

CDBG funds will be used to pay for food and items associated with creating the food baskets. CDBG funds will also be used for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600678-04 **Jurisdiction:** Duarte
Project Title: Street Improvements / Mountain Avenue
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 1,131
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $70,000

Project Summary

This is a new project. The objective of this program is to perform needed street improvements on the eastern portion of Mountain Avenue between Huntington Drive and Evergreen. It will consist of asphalt rubber hot mix concrete pavement, construction of handicap ramps, removal/replacement of deteriorated curbs, gutter and sidewalks, replacement of stripping and markings, and replacement of traffic loop detectors. The will be performed as shown on the attached map. It will include approximately 1650 lineal feet of street improvements.
Staff will oversee the implementation of the project and a contractor will perform the project activities. Davis-Bacon will apply to this project.

CDBG funds will be used to pay for construction costs for this project as noted above. In addition, it will pay for non-personnel costs such as: publication of the public notice and printing costs

Service Area

Region	Population	Low/Mod Pop	
4301.01 BG 4 Duarte	1,131	598	
Grand Total:	**1,131**	**598**	**52.87 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96204-04 **Jurisdiction:** Duarte
Project Title: Code Enforcement
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 2,670
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $55,000

Project Summary

This is a continuing project. The code enforcement project will provide the personnel to conduct inspections for code deficiencies and violations in the low- and moderate- income areas of the City of Duarte. The project will be directed towards the deteriorating or deteriorated areas where code enforcement, together with public improvements, rehabilitation and other services to be provided, may arrest the decline of the area.

Approximately 216 warnings, 100 inspections, and 50 notifications will be performed throughout the year.

CDBG funds will be used to pay for personnel costs, including a full-time and a part-time Code Enforcement Officer. In addition, CDBG funds will be used for non-personnel costs such as computer software and a digital camera.

Service Area

Region	Population	Low/Mod Pop	
4300.02 BG 2 Duarte	1,539	806	
4301.01 BG 4 Duarte	1,131	598	
Grand Total:	**2,670**	**1,404**	**52.58 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96206-04 **Jurisdiction:** Duarte
Project Title: Residential Housing Rehabilitation
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 40
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $140,000

Project Summary

This is a continuing project. This Housing Rehabilitation Program is for qualified City residents. The program will be offered citywide and is available to low- and moderate- income residents using criteria based upon HUD Section 8 Income limits. The rehabilitation work will be limited to: roofs, windows, doors, painting, stucco and driveway replacement. Approximately 48 household units shall be served. The following types of assistance will be offered:

1. Approximately 30 grants not to exceed $5,000 for exterior improvements only; and

2. Approximately 10 rebates not to exceed $5,000 for exterior improvements only.

CDBG funds will be used principally to pay for a consultant to administer the program and pay for contractors to provide the labor and materials necessary for the rehabilitation work and other work necessary to satisfy lead based paint and asbestos requirements. CDBG funds will also be used for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish. CDBG funds will also subsidize the Associate Planner's position for the administration of the Residential Housing Rehabilitation Project not to exceed $10,000.

Service Area

Region	Population	Low/Mod Pop	
Duarte	20,994	7,362	
Grand Total:	**20,994**	**7,362**	**35.07 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96208-04 **Jurisdiction:** Duarte
Project Title: Program Planning
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,004

Project Summary

This is a continuing project. This project will pay for administative costs of overall management, coordination, and monitoring of all CDBG activities and projects.

Administrative activities include the preparation of MOUs, development of programs to meet community development objectives, management, monitoring, public hearings of CDBG programs, and maintaining a financial management system in accordance with federal and county requirements.

CDBG funds will be used to pay for personnel and non-personnel costs. Personnel costs are to include a portion of the salary and benefits of an Associate Planner. Non-personnel costs include program-related office supplies, and computer equipment (as needed) and for translating services to translate CDBG Program applications and CDBG Program literature from English to Spanish.

El Segundo

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600119-04 **Jurisdiction:** El Segundo
Project Title: Residential Sound Insulation (RSI) Bid Group 5
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 14F Energy Efficient Improvements
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Leverage Funding:

Source		Amount
Other Federal		$832,612
	Total Leverage:	**$832,612**
	Total Funding:	**$862,612**

Project Summary

This continuing project will provide approximately three (3) grants not to exceed $8,000 to eligible single-family homeowners or direct grants to eligible condominium owners, not to exceed $6,000, to increase the efficient use of energy and for residential sound insulation (RSI). The RSI portion of this project provides protection from airport noise. Typical improvements available to homeowners include: window replacement, door replacement, attic insulation, roof and wall insulation, and/or attic and crawl space vent replacement.

CDBG funds will be used to pay all or part of the homeowner's twenty percent (20%) share of the program cost. Eighty percent (80%) of the cost of home insulation will be paid with Federal Aviation Administration (FAA) funds. Non personnel costs may include consultant services, architectural and engineering services, and advertising costs. Capital outlay costs may include expenditures related to construction costs and lead-based paint and asbestos testing and remediation.

Service Area

Region	Population	Low/Mod Pop	
El Segundo	15,946	2,781	
Grand Total:	**15,946**	**2,781**	**17.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600652-04 **Jurisdiction:** El Segundo
Project Title: Removal of Architectural Barriers- Handicapped Access Ramps
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 285
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $19,820

Project Summary

This is a new project that will remove architectural barriers at approximately four (4) City of El Segundo public intersections and install approximately 16 American with Disabilities Act (ADA) compliant concrete ramps to ease access and mobility for elderly and severely disabled persons. This project includes demolition and removal of existing concrete curbs and replacement with ADA approved concrete access ramps.

CDBG funds will be used to pay for construction costs (including labor and materials), labor compliance consultants, construction management services, reproduction and copying costs, postage, and advertising costs.

Specific City intersections proposed for construction include:
Center Street at Maple
Center Street at Sycamore
Center Street at Walnut
Center Street at Acacia

Service Area

Region	Population	Low/Mod Pop	
6200.01 BG 1 El Segundo	1,193	18	
6200.01 BG 3 El Segundo	1,472	209	
Grand Total:	**2,665**	**227**	**8.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96646-04 **Jurisdiction:** El Segundo
Project Title: CDBG Program Management
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,643

Leverage Funding:

Source		Amount
General Fund		$4,867
	Total Leverage:	**$4,867**
	Total Funding:	**$15,510**

Project Summary

This continuing project provides general administration for the City's CDBG programs during the 2004-05 program year. Major activities include:

1) Accounting
2) Monitoring and audit responses
3) Providing information to the community about CDBG programs
4) Contract Administration
5) Preparation of quarterly and annual reports
6) General management, oversight, and coordination of CDBG programs

CDBG funds will be used for direct non-personnel costs such as consultant services, postage, overnight mailing services, copying expenses, and/or office supplies.

A CDBG consultant will be used to provide financial management and technical services on an as-needed basis.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96648-04 **Jurisdiction:** El Segundo
Project Title: Minor Home Repair
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This continuing project will provide assistance to qualified low- and moderate- income homeowners for necessary minor home repairs. No interest, deferred loans up to a maximum of $7,500 for labor and materials will be made available for eligible owner-occupied, single-family detached households. Approximately three (3) loans are expected to be processed. Repairs will include interior and exterior improvements. Loans are to be repaid upon resale or transfer of property.

Additionally, four grants, up to a maximum of $500 each, will be available to eligible homeowners, in conjunction with deferred loans to compensate for costs associated with lead-based paint hazard evaluation and/or reduction requirements.

CDBG funds will be used to pay for consultant services and capital costs. Program income will be generated upon resale and/or transfer of property.

Service Area

Region	Population	Low/Mod Pop	
El Segundo	15,946	2,781	
Grand Total:	**15,946**	**2,781**	**17.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96650-04 **Jurisdiction:** El Segundo
Project Title: Home Delivered Meals
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 480
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,321

Leverage Funding:

Source	Amount
General Fund	$10,679
Total Leverage:	**$10,679**
Total Funding:	**$16,000**

Project Summary

Home Delivered Meals is a continuing project that provides meals to low- and moderate- income elderly, 55 years and older, and severely disabled persons who are convalescent or otherwise unable to prepare meals for themselves. Each program participant receives one hot meal during each non-holiday weekday plus an additional frozen meal during holiday weekends.

The City will contract with a non-profit organization to prepare and deliver meals to a central location in El Segundo. The meals are delivered to the participants' homes by El Segundo community volunteers. City of El Segundo staff oversees the program operation. Approximately 25 duplicated seniors and severely disabled persons will be served approximately 3,000 meals by this program.

Of the total meals to be served, approximately 480 (20%) will be funded by the CDBG Program; the remaining 2,400 (80%) will be supported with City General Funds.

CDBG funds will be used to pay for partial salaries for three Outreach Specialist/Recreation Leader III and services provided by a non-profit organization (prepare and deliver meals). This project generates program income. CDBG funds may be used for the purchase of office equipment, office supplies, postage, and/or copying expenses. In addition, CDBG funds may be used to pay for the costs associated with the Home Delivered Meals volunteers' tuberculosis immunizations, which are requested by the Los Angeles County Health and Safety Code for food handlers.

Location

Name: Joslyn Senior Center - El Segundo
Address: 339 Sheldon St
City: El Segundo **ZIP:** 90245

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
El Segundo	15,946	2,781	
Grand Total:	**15,946**	**2,781**	**17.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96654-04 **Jurisdiction:** El Segundo
Project Title: Senior In-Home Care
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 64
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,321

Leverage Funding:

Source	Amount
General Fund	$19,679
Total Leverage:	**$19,679**
Total Funding:	**$25,000**

Project Summary

This continuing program provides in-home services to local homebound seniors (55 years of age and older) and severely disabled residents who need medical, physical, and/or emotional assistance. Referrals will be made through the Parks and Recreation Department Outreach Office. Client needs will be assessed by the counselor, prior to service. Services will be provided by a certified counselor or agency on an as-needed basis. Approximately 20 duplicated seniors and severely disabled persons will be served and approximately 400 visits will be completed.

Of the total visits to be provided, approximately 64 (20%) visits will be funded under the CDBG program, and 320 (80%) will be supported by the City's General Fund.

CDBG funds will be used to pay for partial salaries of three Outreach Specialist/Recreation Leader III and consultant services. CDBG funds will also be used for direct non-personnel costs for the purchase of office equipment, postage, copying expenses, overnight mailing services, and/or office supplies.

Location

Name: Joslyn Senior Center - El Segundo
Address: 339 Sheldon St
City: El Segundo **ZIP:** 90245

Service Area

Region	Population	Low/Mod Pop	
El Segundo	15,946	2,781	
Grand Total:	**15,946**	**2,781**	**17.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96660-04 **Jurisdiction:** El Segundo
Project Title: Juvenile Diversion
Operating Agency: City of El Segundo
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 46
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,321

Leverage Funding:

Source	Amount
General Fund	$10,679
Total Leverage:	**$10,679**
Total Funding:	**$16,000**

Project Summary

This continuing project is designed to provide counseling services to youth, ranging from 2 to 18 years old who are runaways and are victims of physical and/or emotional abuse. The City of El Segundo will contract with a nonprofit organization to provide services, which include in-take, counseling sessions and referrals to other appropriate agencies. Referrals for this project are obtained from local schools and law enforcement agencies. It is estimated that approximately 10 duplicated youth will be served and 230 counseling service hours will be held during the 2004-2005 school year.

Of the 230 counseling service hours to be provided, approximately 46 (20%) will be funded by the CDBG Program, and 184 (80%) service hours will be supported by the City's General Fund.

CDBG funds will be used to pay for counseling services provided by a nonprofit agency. CDBG funds will also be used for direct non-personnel costs for the purchase of office equipment, postage, copying expenses, and/or office supplies.

Location

Name: Richmond Middle School
Address: 615 Richmond St
City: El Segundo **ZIP:** 90245

Service Area

Region		Population	Low/Mod Pop	
6201.01	El Segundo	5,238	873	
6201.02	El Segundo	3,499	777	
Grand Total:		**8,737**	**1,650**	**18.89 % Low/Mod**

Hawaiian Gardens

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96241-04 **Jurisdiction:** Hawaiian Gardens
Project Title: General Program Administration
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $29,389

Project Summary

This is a continuing program that provides overall program management, coordination, monitoring, and evaluation of CDBG funded activities. It is anticipated that subcontractors will be used to assist with administering the program and in completing the City's Single Audit. Prior to incurring Single Audit costs, the City must submit a Cost Allocation Method to the CDC for review and approval.

CDBG funds will be used to pay for the subcontractors, office supplies and personnel costs and benefits for a portion of the Assistant City Administrator's time to oversee the CDBG program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96242-04 **Jurisdiction:** Hawaiian Gardens
Project Title: Residential Rehabilitation
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $183,700

Project Summary

This is a continuing program. This project provides funds for housing rehabilitation assistance in the form of grants to a maximum of $5,000, fifty (50) percent rebates to a maximum of $3,000, zero interest deferred payment loans to a maximum of $7,500, and low interest loans to a maximum of $25,000.

Program assistance will target eligible low- and moderate-income households. The properties must be owner occupied, single family units. Improvements will include interior and exterior work, such as roofing, painting, heating and electrical repairs, plumbing, termite work, room additions and other needed repairs or improvements.

CDBG funds will be used to pay for a Housing Rehabilitation Supervisor, an administrative technician, office supplies, grants, loans and rebates for qualified residents of Hawaiian Gardens and other program-related costs. Eligible costs will also include the labor and materials necessary for the rehabilitation of the units and loan document preparation services.

Service Area

Region	Population	Low/Mod Pop	
Hawaiian Gardens	14,902	8,519	
Grand Total:	**14,902**	**8,519**	**57.17 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96245-04 **Jurisdiction:** Hawaiian Gardens
Project Title: Alternatives to Gang Membership Program
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 4,700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $6,034

Project Summary

This is a continuing program that provides for services to control, deter, and prevent juvenile gang membership through the provision of counseling, educational, and recreational alternatives to gang and drug involvement. The services are provided to at risk youth enrolled in the City of Hawaiian Gardens' three elementary schools and one junior high school. City Staff will implement educational and recreational programs.

CDBG funds will be used to pay for a neighborhood counselor and recreation leaders, promotional and office supplies, educational videos, materials (plaques, pins, photographs, awards and trophies), sports equipment and uniforms, mileage, and contract services for sports and recreational programs. CDBG funds will also be used for workshops to build team and leadership skills and self-esteem.

Site Addresses:

Ferguson Elementary
22215 Elaine
Hawaiian Gardens, CA 90716

Hawaiian Elementary
12350 E. 226th
Hawaiian Gardens CA 90716

Melbourne Elementary
21314 Claretta
Hawaiian Gardens CA 90716

Pharris Fedde Jr. High School
21409 Elaine
Hawaiian Gardens CA 90716

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Hawaiian Gardens	14,902	8,519	
Grand Total:	**14,902**	**8,519**	**57.17 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96248-04 **Jurisdiction:** Hawaiian Gardens
Project Title: Fair Housing Program
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05J Fair Housing Activities
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 35
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $3,050

Project Summary

This is a continuing program. This program provides for landlord/tenant counseling, housing discrimination counseling, investigation, and referral services through the Fair Housing Foundation located in Long Beach.

CDBG funds will be used to pay the services of the Fair Housing Foundation, a local non-profit agency.

Service Area

Region	Population	Low/Mod Pop	
Hawaiian Gardens	14,902	8,519	
Grand Total:	**14,902**	**8,519**	**57.17 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97251-04 **Jurisdiction:** Hawaiian Gardens
Project Title: We Tip Program
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 45
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,000

Project Summary

This is a continuing program that provides crime reporting services through a toll free hotline for anonymously reporting crimes 24 hours a day, 365 days a year.

CDBG funds will be used to pay the We Tip Organization, a nonprofit agency, for the provision of services.

Service Area

Region	Population	Low/Mod Pop	
Hawaiian Gardens	14,902	8,519	
Grand Total:	**14,902**	**8,519**	**57.17 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97254-04 **Jurisdiction:** Hawaiian Gardens
Project Title: Neighborhood Clean-Up Program
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 8,696
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $34,000

Project Summary

This is a continuing program that provides funds for neighborhood clean-up activities. The program provides for three special clean-up programs in different neighborhoods within the City during the program year. Approximately three tons of trash will be removed. The program also supplements the City of Hawaiian Gardens' regular trash service, Code Enforcement, and Housing Rehabilitation Programs.

CDBG funds will be used to pay the Consolidated Disposal Services Inc., for clean-up supplies and clean-up activities, as well as various City employees who may be employed in a part-time/overtime capacity to perform work on the Program.

Service Area

Region		Population	Low/Mod Pop	
5551.02	Hawaiian Gardens	2,044	1,451	
5552.11	Hawaiian Gardens	6,652	3,934	
Grand Total:		**8,696**	**5,385**	**61.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98255-04 **Jurisdiction:** Hawaiian Gardens
Project Title: Code Enforcement
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 14,799
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $110,000

Project Summary

This is a continuing activity that provides funds for the enforcement of the City of Hawaiian Gardens' municipal codes as they relate to residential and commercial properties. This program will supplement the Housing Rehabilitation Program through referral of substandard properties for the correction of code violations.

CDBG funds will be used to pay for salaries and benefits of a Planning Director, City Prosecutor, Code Enforcement Officer, Associate Planner, office supplies, office equipment such as digital camera, two way radios and scanners, and legal services to process enforcement cases and other program-related costs.

Service Area

Region	Population	Low/Mod Pop	
Hawaiian Gardens	14,902	8,519	
Grand Total:	**14,902**	**8,519**	**57.17 % Low/Mod**

Hermosa Beach

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600112-04 **Jurisdiction:** Hermosa Beach
Project Title: CDBG Administration
Operating Agency: City of Hermosa Beach
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $11,315

Project Summary

This continuing project shall provide for the overall program management, coordination, monitoring and evaluation of CDBG funded programs.

CDBG funds will be used to pay portions of the salaries and benefits of the Community Development Director, Senior Planner, Assistant Planner, Associate Planner, Associate Engineer and Administrative Aid. Personnel costs are for CDBG administration; including public participation and notification, application preparation, compliance reports, coordination, monitoring, and accounting services. Non-personnel costs include mileage for CDBG administrative related activities, consultant costs, printing public hearing notices, photocopying, postage, office supplies and other costs for goods and services required for administration of the program, including such goods and services as rental or purchase of equipment, insurance, and office supplies.

Irwindale

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98946-04 **Jurisdiction:** Irwindale
Project Title: Code Enforcement
Operating Agency: City of Irwindale
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 1,471
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $21,282

Leverage Funding:

Source	Amount
General Fund	$35,137
Total Leverage:	**$35,137**
Total Funding:	**$56,419**

Project Summary

This is a continuing project. This program serves to promote environments which would be conductive to economic development, public health and safety, aesthetic improvements, and removal of blighting conditions.
The City of Irwindale is a predominately industrial City, therefore, the majority of Code Enforcement activity will take place at businesses.

CDBG funds will be used to fund a Code Enforcement Officer which is a full time position.

Service Area

Region	Population	Low/Mod Pop	
Irwindale	1,471	560	
Grand Total:	**1,471**	**560**	**38.07 % Low/Mod**

La Canada Flintridge

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96664-04 **Jurisdiction:** La Canada Flintridge
Project Title: CDBG Program Administration
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $12,000

Project Summary

This project provides for the implementation, public outreach, general management, oversight, and coordination of projects funded under the Community Development Block Grant (CDBG) Program.

CDBG funds will be used to pay for a consultant to administer the City's CDBG program and for a portion of the salary and benefits of the Director of Community Development and Planning Aide.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98662-04 **Jurisdiction:** La Canada Flintridge
Project Title: Sewer Connection Subsidies
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $131,629

Project Summary

This continuing project will provide approximately ten (10) grants or deferred loans, up to $12,000 each, to low- and moderate-income households. Work will be limited to plumbing retrofit and hardscape construction costs associated with the connection of single-family residences to newly constructed sewer lines.

CDBG funds will be used to fund the grants and pay for professional services.

Service Area

Region	Population	Low/Mod Pop	
La Canada Flintridge	20,192	2,173	
Grand Total:	**20,192**	**2,173**	**10.76 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98664-04 **Jurisdiction:** La Canada Flintridge
Project Title: Handy Worker Assistance Program
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 12
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $72,000

Project Summary

This is a continuing project to provide approximately twelve (12) grants or deferred loans, up to $5,000 each, for low- and moderate-income homeowners. Work will be limited to eligible handy worker program activities including testing and removal of lead based paint and asbestos hazards, termite control, roofs repairs, plumbing repairs, windows, electrical repairs, doors, paintings, installation of locks, water saving shower heads, faucets, smoke detectors, sewer or water line replacements and energy efficient improvements.

CDBG funds will be used to fund the grants, consultant costs and for asbestos and lead based paint testing and abatement.

Service Area

Region	Population	Low/Mod Pop	
La Canada Flintridge	20,192	2,173	
Grand Total:	**20,192**	**2,173**	**10.76 % Low/Mod**

La Mirada

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600323-04 **Jurisdiction:** La Mirada
Project Title: Commercial and Industrial Code Enforcement Program
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 250
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $148,500

Project Summary

This is a continuing project. The program will enforce municipal codes pertaining to building, planning, zoning and public safety within the approved commercial and industrial in the Foster Park Housing Program area in the La Mirada Redevelopment Project Area (CT 5041).

CDBG funds will be used to pay for the salaries and benefits of a full time Code Enforcement Specialist and part time Public Safety Officer position, as well as a portion of the salaries and benefits of the Public Safety Director and Department Secretary positions. Funds will also be used to pay for training, printing, photo supplies, office and computer supplies.

Service Area

Region		Population	Low/Mod Pop	
5041.01	La Mirada	5,368	1,713	
Grand Total:		**5,368**	**1,713**	**31.91 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600507-04 **Jurisdiction:** La Mirada
Project Title: Senior Services Program
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $53,254

Leverage Funding:

Source		Amount
General Fund		$400,000
	Total Leverage:	**$400,000**
	Total Funding:	**$453,254**

Project Summary

This is a continuing program to provide senior services to La Mirada residents who are 55 years or older. The goal is to serve 75 clients by providing Income Tax Assistance and Homeowner and Renter Assistance programs. Income Tax Assistance program runs from February through April every year; Homeowner and Renter Assistance program runs every July and August. The services will be provided by trained volunteers at the La Mirada Activity Center.

CDBG funds will be used to pay for partial salaries and benefits for the Administrative Analyst II, Community Services Coordinator, and the Clerk Typist positions.

Location

Name: La Mirada Activity Center
Address: 13810 La Mirada Blvd
City: La Mirada **ZIP:** 90638

Service Area

Region	Population	Low/Mod Pop	
La Mirada	45,156	10,209	
Grand Total:	**45,156**	**10,209**	**22.61 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600671-04 **Jurisdiction:** La Mirada
Project Title: CDBG Residential Code Enforcement Program
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 250
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $108,000

Project Summary

This is a new project. This program will enforce codes pertaining to building, planning, zoning, and public safety within the approved Foster Park Neighborhood Residential Redevelopment Project Area (CT 5041).

CDBG funds will be used to pay for the salaries and benefits of a full time Code Enforcement Specialist, and a portion of the salaries and benefits of the Public Safety Director, Department Secretary, Clerk Typist, and Public Safety Officer. Funds will also be used to pay for training, photo supplies, and office and computer supplies.

Service Area

Region		Population	Low/Mod Pop	
5041.01	La Mirada	5,368	1,713	
Grand Total:		**5,368**	**1,713**	**31.91 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96288-04 **Jurisdiction:** La Mirada
Project Title: Housing Rehabilitation
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $126,000

Project Summary

This is a continuing project that provides for the issuance of low interest (three percent) deferred loans of up to $40,000 to low-income, owner-occupied, single-family residences and mobile homes. Loans do not have to be repaid until the property is sold, title is transferred, or the property is refinanced. Applications are accepted on a first-come first-served basis starting July 1st. Applicants may use the loan proceeds to restore and/or improve deteriorated interior and exterior "non-luxury" conditions and code violations.

Eligible improvements include, but not limited to, the following: concrete driveways, windows, garage doors, roofs, plumbing, electrical, painting/restucco, flooring, and fumigation. Improvements will also include installation of energy conservation doors, replacement of inefficient heating and cooling systems, as well as faucets and toilets to enhance the efficient use of energy and water. To comply with lead-based paint and asbestos regulations, the project will fund testing and abatement up to $5,000 per home.

CDBG funds will be used for the issuance of home improvement loans, loan processing costs, office supplies, printing and photo supplies, mileage, training, membership dues, and professional services. Funds will also be used to pay for the partial salaries and benefits for the Administrative Analyst, Housing Technician, and Administrative Intern.

Service Area

Region	Population	Low/Mod Pop	
La Mirada	45,156	10,209	
Grand Total:	**45,156**	**10,209**	**22.61 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96292-04 **Jurisdiction:** La Mirada
Project Title: CDBG Program Management
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $35,502

Project Summary

This is a continuing project which provides for personnel to oversee, coordinate, and implement all CDBG funded programs and projects. Specific duties include the following: Contract compliance procedures, report preparation, audit coordination with the CDC, citizen participation plan, accurate record and filing system, reimbursement processing and fair housing.

CDBG funds will be used for partial salaries and benefits for the Administrative Analyst and Housing Technician.

La Puente

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600598-04 **Jurisdiction:** La Puente
Project Title: Economic Development/Job Creation
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 6
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $200,000

Project Summary

This continuing project will be one of several components of an evolving economic development master plan for the City of La Puente. This project shall provide funding for business attraction and job retention and creation activities.

CDBG funds will be used to provide loans and grants to local businesses to cover the non-construction start-up and expansion costs for items such as inventory, property acquisition and equipment purchases. It is the expected that this project will result in the creation/retention of at least six (6) full-time equivalent jobs for low and moderate-income persons. In addition to these activities CDBG funds may be used to partially pay for the salary and benefits for the City Manager, Community Development Director, City Planner, and Assistant Planner.

Service Area

Region	Population	Low/Mod Pop	
La Puente	40,977	20,292	
Grand Total:	**40,977**	**20,292**	**49.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600669-04 **Jurisdiction:** La Puente
Project Title: Sewer System Improvements-Citywide
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 03J Water/Sewer Improvements
Eligibility Citation: 570.201
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 9,923
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $105,482

Project Summary

This new project involves the repair/replacement of sewer lines serving qualifying census tracts/block groups within the City of La Puente. The project is to be undertaken in multiple phases. The first phase of improvements preliminary assessments and improvements in areas identified as in urgent need of repair. CDBG shall pay for personnel costs including the partial salary and benefits of the Community Services Director, Community Development Director, City Planner, and Management Assistant. CDBG funds shall also be used to pay for the analysis, design, labor compliance standards monitoring, consultant costs, and construction costs.

Service Area

Region		Population	Low/Mod Pop	
4069.00	Baldwin Park	393	244	
4075.00	La Puente	1,024	681	
4076.00	La Puente	8,506	4,578	
Grand Total:		**9,923**	**5,503**	**55.46 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96305-04 **Jurisdiction:** La Puente
Project Title: Administration
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $71,033

Project Summary

This continuing project provides for the overall management, coordination, monitoring and evaluation of CDBG funded projects and programs.

CDBG funds will be used to pay for personnel and consultant costs incurred in managing the CDBG program. Personnel cost will pay for a portion of the salary and benefits for the following positions: Community Development Director, City Planner, Financial Services Supervisor, Senior Accountant and Secretary. The program funds will also be used to purchase equipment and supplies as needed for the operation of the program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96309-04 **Jurisdiction:** La Puente
Project Title: Senior Services
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 25,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $106,550

Project Summary

This continuing project will allow for various programs, activities and other services offered at the La Puente Senior Citizen Center to be provided to persons 62 years of age and older. Services will be provided by the City Monday through Friday.

CDBG funds will be used to partially pay for the salary and benefits of the following personnel for the operation of the center: Community Services Director, and Senior Center Supervisor, Senior Center Coordinator, and Senior Center Specialist.

Service Area

Region	Population	Low/Mod Pop	
La Puente	40,977	20,292	
Grand Total:	**40,977**	**20,292**	**49.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97301-04 **Jurisdiction:** La Puente
Project Title: Housing Rehabilitation-Single Unit
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 37
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $300,000

Project Summary

This continuing project will provide grants up to $5,000 and deferred, interest free loans up to $10,000 to rehabilitate single-family homes owned and/or occupied by low- and moderate-income households. Recipients may receive both a grant and a loan. Applications will be received on a first come, first served basis.

Eligible improvements include roof, electrical, plumbing and structural repairs; the installation of smoke detectors; sewer and water line replacement; and water energy conservation improvements. If overcrowding exists or there is a need for improvement to accommodate persons with disabilities, a deferred loan up to $25,000 will be provided for room additions to alleviate overcrowding.

CDBG funds will be used to fund grants and loans, and to pay for city personnel and consultants who will administer the program. Personnel costs will be used to pay for a portion of the salary and benefits for the following positions: Community Development Director, City Planner, Rehabilitation Grant Specialist and Housing Rehabilitation Intern.

Service Area

Region	Population	Low/Mod Pop	
La Puente	40,977	20,292	
Grand Total:	**40,977**	**20,292**	**49.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97308-04 **Jurisdiction:** La Puente
Project Title: Commercial Rehabilitation Grants/Downtown
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 6
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $115,000

Leverage Funding:

Source		Amount
Other Private		$5,000
	Total Leverage:	**$5,000**
	Total Funding:	**$120,000**

Project Summary

This continuing project will provide grants up to $15,000 to assist small businesses in the Downtown Business District with improvements. Grants are for improvements to the exterior of the building and the correction of health and safety code violations. Improvements include such things as painting, exterior lighting, window and door repair, and signage, which is an integral part of the structure in accordance with established guidelines. Applications will be accepted on a first-come, first-served basis.

CDBG funds will be used for rehabilitation activities and to partially pay for the salary/personnel costs of the Community Development Director, Rehabilitation Grant Specialist, and Rehabilitation intern. CDBG will also pay for non-personnel costs, including design/construction consultants.

Service Area

Region		Population	Low/Mod Pop	
4076.00	La Puente	8,506	4,578	
4077.02	La Puente	6,485	3,182	
Grand Total:		**14,991**	**7,760**	**51.76 % Low/Mod**

La Verne

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600647-04 **Jurisdiction:** La Verne
Project Title: Fruit Street Median Improvements
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 3,164
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $90,000

Project Summary

This is a new project that involves the construction of approximately 800' of raised, center median and left turn channelization on Fruit Street, north of Foothill Blvd. The project will also include pavement repair within the limits of the median construction. The objective of the project is to improve traffic and pedestrian safety by creating a divided highway and restricting left turn and other conflicting movements in the vicinity. There are currently no improvements at this intersection and temporary barricades have been placed to discourage unsafe turning. This improvement has been identified in the La Verne Redevelopment Agency's Implementation Plan 1999-2004. This project is located in the City's Redevelopment Project Area, Amendment No. 3. This project is necessary as a result of the completion of the Route 30 Freeway.

CDBG funds will be used for contract construction costs only. This project will be competitively bid. Davis-Bacon Act requirements will apply to this project. Section 3 applicability will not apply.

Location

Name: Fruit Street - La Verne
Address: 3800-4000 Fruit St
City: La Verne **ZIP:** 91750

Service Area

Region	Population	Low/Mod Pop	
4016.01 BG 1 La Verne	3,164	1,130	
Grand Total:	**3,164**	**1,130**	**35.71 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00326-04 **Jurisdiction:** La Verne
Project Title: David & Margaret Home
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 230
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,620

Project Summary

This is a continuing project that will provide parent education and counseling service to parents of "at-risk" teens from the La Verne area. The Parent & Teen Project offered by the David & Margaret Home is an existing program. This program is a collaborative effort between the City of La Verne, Bonita Unified School District, the Juvenile Court, the La Verne Police Department, and David & Margaret Home. The program is designed to work with parents whose children are either strong-willed or out-of-control. The youth are referred to the program by the Juvenile Court and the La Verne Police Department. The program provides parents with the necessary tools to deal with the most destructive of adolescent behavior. The project is presented at least 3 times per school year, generally in 3 hour sessions once a week for 10 weeks.

CDBG funds will be used to pay the subrecipients staff costs for counselors salaries.

Location

Name: David & Margaret Home
Address: 1350 Third St
City: La Verne **ZIP:** 91750

Service Area

Region	Population	Low/Mod Pop	
La Verne	31,135	6,845	
Grand Total:	**31,135**	**6,845**	**21.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96316-04 **Jurisdiction:** La Verne
Project Title: CDBG Program Administration
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This is a continuing program for the general management, oversight, and coordination of the CDBG programs.

CDBG funds will be used to pay for personnel, primarily the Senior Planner (20%) and the Accounting Manager (5%). The City plans to use personnel for occasional staff time dedicated to CDBG-related programs on an hourly basis. Non-personnel expenditures include costs associated with noticing CDBG programs, general office supplies, and Internet access.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96317-04 **Jurisdiction:** La Verne
Project Title: Tri-City Mental Health
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 05O Mental Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 120
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,000

Project Summary

This is a continuing program to provide mental health services to low- and moderate-income La Verne residents. The City has an agreement with Tri-City Mental Health, a non-profit community based organization, to provide mental health services, intervention and counseling.

CDBG funds will be used to pay the subrecipients' staff costs for counselors salaries.

Location

Name: Tri-City Mental Health
Address: 2750 S Towne Ave
City: Pomona **ZIP:** 91766

Service Area

Region	Population	Low/Mod Pop	
La Verne	31,135	6,845	
Grand Total:	**31,135**	**6,845**	**21.98 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96318-04 **Jurisdiction:** La Verne
Project Title: Senior Hot Lunch Program
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 14,400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $6,000

Project Summary

This is a continuing program that serves hot meals to seniors on weekdays, and one hot dinner per month at the Senior Center. The program will serve approximately up to 40 seniors per day and will provide up to 1200 dinner meals to seniors each month. The service is provided on a contract basis by Intervale Senior Services. Additional program costs are defrayed by the L.A. County Area Agency on Aging as needed, on an annual basis.

CDBG funds will be used to pay the partial salary of a Lunch Coordinator.

Location

Name: La Verne Senior Center
Address: 3680 D St
City: La Verne **ZIP:** 91750

Service Area

Region	Population	Low/Mod Pop	
La Verne	29,297	6,699	
Grand Total:	**29,297**	**6,699**	**22.87 % Low/Mod**

Lawndale

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D01350-04 **Jurisdiction:** Lawndale
Project Title: Multi-Family Residential Rehabilitation
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $59,151

Project Summary

This is a continuing multi-family residential rehabilitation project for three (3) or fewer units that will provide three (3) grants for up to $10,000 and one (1) $15,000 0% deferred loan. These grants will be provided to low- to moderate-income residents who reside in multi-family homes in the City of Lawndale. Rehabilitation repairs will include, but are not limited to, building, safety and planning code violations, handicap improvements, lead based paint corrections, energy efficiency and general maintenance.

CDBG funds will be used for consultant, escrow, construction, office supplies, partial salary and benefits for housing specialist and other related costs (recording costs and fees).

Service Area

Region	Population	Low/Mod Pop	
Lawndale	31,653	15,643	
Grand Total:	**31,653**	**15,643**	**49.42 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96346-04 **Jurisdiction:** Lawndale
Project Title: Residential Rehabilitation
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 13
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $173,156

Project Summary

This is a continuing residential rehabilitation project that will provide eight (8) grants for up to $10,000 and five (5) $15,000 0% deferred loans. These grants will be provided to low- to moderate-income residents who reside in single-family homes in the City of Lawndale. Rehabilitation repairs will include, but are not limited to, building, safety and planning code violations, handicap improvements, lead based paint corrections, energy efficiency and general maintenance.

CDBG funds will be used for consultant, escrow, construction, office supplies, computer software and equipment, partial salary and benefits for housing specialist and other related costs (recording costs and fees).

Service Area

Region	Population	Low/Mod Pop	
Lawndale	31,653	15,643	
Grand Total:	**31,653**	**15,643**	**49.42 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96348-04 **Jurisdiction:** Lawndale
Project Title: Graffiti Removal
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 31,653
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $32,000

Project Summary

This is a continuing program directed at the elimination of slum and blight by removing graffiti as quickly as possible from public and private, commercial and residential property in the City. The City is located within a CDC approved slum/blighted area.

CDBG funds will be used to pay for the consultant.

Service Area

Region	Population	Low/Mod Pop	
Lawndale	31,653	15,643	
Grand Total:	**31,653**	**15,643**	**49.42 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96349-04 **Jurisdiction:** Lawndale
Project Title: Senior Nutrition
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 9,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $47,849

Project Summary

This is a continuing senior services program that will provide hot lunches for senior citizens who are 55 years of age and older at the Lawndale Civic Center. Lunches are served Monday to Friday. The City expects to serve approximately 9,000 meals to the elderly during the contract period.

CDBG funds will be used to pay for a portion of the salary and benefits of the Senior Coordinator, Supervisor/Manager and Recreation Leader.

Location

Name: Lawndale City Hall
Address: 14717 Burin Av
City: Lawndale **ZIP:** 90260

Service Area

Region	Population	Low/Mod Pop	
Lawndale	31,653	15,643	
Grand Total:	**31,653**	**15,643**	**49.42 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96351-04 **Jurisdiction:** Lawndale
Project Title: Program Administration
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $53,233

Project Summary

This is a continuing administration project that will provide for the overall implementation of the City's CDBG Program, including activities such as citizen participation, public hearings, general management and oversight, coordination, performance reporting, financial management, project development and administration of all CDBG funded activities.

CDBG funds will be used to pay for a portion of the salaries and benefits of a Housing Specialist, Accounting Technician, Accounting Manager, the Community Development Director and for a Consultant for project implementation, project development, performance, citizen participation and translation as deemed necessary.

Lomita

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96361-04 **Jurisdiction:** Lomita
Project Title: Rehabilitation: Handyworker, Grant & Rebate
Operating Agency: City of Lomita
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 60
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $183,000

Project Summary

This is a continuing project. This project provides Handyworker, Rebate, and Grant services to dwellings that are Low/Mod owner-occupied.

1) Handyworker assistance is provided to either low-income disabled or senior owner-occupants, that are in need of small repairs. The work is performed by staff and permits are not required. Per fiscal year, eligible applicants can receive up to $1000 of materials purchases for eligible items. The labor costs are not charged against the participants. Eligible activities include minor plumbing, painting, plant trimming, roof coating (mobile homes), stair construction (mobile homes), and other general home repairs not requiring a permit.

2) Rebates are provided to Low/Mod owner-occupants of standard housing or mobile homes for the costs of eligible property improvements and/or the correction of code violations. The rebate is offered at a rate of one per year and for fifty percent of the cost of work. Per fiscal year, a owner-occupant of standard housing can receive a rebate of up to $7,000 and a owner-occupant of a mobile home can receive a rebate of up to $5,000.

3) Grants are provided to Low/Mod owner-occupants within the CDC approved target area, that require code violations to be corrected at their property. The grant is offered at a rate of one per year, for the hiring of a licensed contractor to perform the repairs of code violations existing at the site. Per fiscal year, a owner-occupant of standard housing can receive a grant of up to $7,000 and a owner-occupant of a mobile home can receive a grant of up to $5,000.

CDBG funds will be used for rebate and grant allocations for construction costs, to pay staff salaries and the eligible benefits of the handyworker, handyworker supervisor, Community Development Specialist, Community Development Technician, Community Service Director, handyworker program equipment and supplies, rent of storage space for the handyworker truck and equipment, operation and maintenance costs of the handyworker vehicle. CDBG funds will also be used for a consultant to provide lead based paint and asbestos, inspections, assessments and certifications. CDBG funds willalso be used to pay for a Liability and Surety bond.

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Lomita	19,852	7,051	
Grand Total:	**19,852**	**7,051**	**35.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96364-04 **Jurisdiction:** Lomita
Project Title: Administration
Operating Agency: City of Lomita
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,250

Project Summary

This is a continuing project. This project will provide funds to carry out the administration of the Operating Agency's Community Development Block Grant activities, including the preparation of all relevant reports, implementation of the Operating Agency's Citizen Participation Plan, and overall program development and coordination.

CDBG funds will be used to pay for salaries and eligible benefits of the Community Services Director, Community Development Specialist, and administrative costs associated with program implementation. CDBG funds will also be used to pay for a Liability and Surety bond.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96370-04 **Jurisdiction:** Lomita
Project Title: Lifeline Personal Response System
Operating Agency: City of Lomita
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 25
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $17,000

Project Summary

This is a continuing project. Medically high risk, low-income senior citizens and/or disabled persons will be provided with electronic home based devices allowing them to alert the hospital in case of emergency, even if they cannot reach or operate the telephone.

CDBG funds will be used to partially fund the salary and benefits for the Community Services Director, Community Development Specialist a Community Development Technician and professional services that will be provided by Memorial Medical Center of Long Beach. CDBG funds will also be used to pay for Liability and Surety bond.

Service Area

Region	Population	Low/Mod Pop	
Lomita	19,852	7,051	
Grand Total:	**19,852**	**7,051**	**35.52 % Low/Mod**

Malibu

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96926-04 **Jurisdiction:** Malibu
Project Title: Day Labor Exchange and Job Referral
Operating Agency: City of Malibu
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 22,950
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $14,204

Project Summary

This continuing project provides services to day workers by providing a centralized location for labor outsourcing. It also provides English language instruction and meals for lunches. The project will be undertaken by the subrecipient.

CDBG funds will be used to assist the subrecipient in paying a portion of the Labor Exchange Director's salary and benefits.

Service Area

Region	Population	Low/Mod Pop	
Malibu	12,405	1,677	
Grand Total:	**12,405**	**1,677**	**13.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96930-04 **Jurisdiction:** Malibu
Project Title: CDBG Program Management
Operating Agency: City of Malibu
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $9,470

Project Summary

This continuing project will provide for the general management, oversight, and coordination of CDBG programs for the City of Malibu.

CDBG funds will be used to pay for a portion of the salary and benefits for the Director of Administrative Services and non-personnel cost for professional accounting services to be delivered by Governmental Financial Services.

Maywood

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600670-04 **Jurisdiction:** Maywood
Project Title: Maywood Park Facility Demolition
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 04 Clearance and Demolition
Eligibility Citation: 570.201(d)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $319,146

Project Summary

The Maywood Park Facility Demolition is the first phase of a project that will demolish and clear the obsolete, city-owned public works facility structure located at 4801 E. 58th Street, abutting Maywood Park and situated on city-owned land, to make way for a soccer field for the benefit of residents of the predominantly low- and moderate-income households of the City of Maywood.

CDBG funds will be used for clearance and demolition contractors, lead-based paint and asbestos survey/testing, soil remediation, inspections, construction management services, environmental consultants, labor compliance, permits, fees, site security, and other related services.

Service Area

Region	Population	Low/Mod Pop	
Maywood	27,988	18,994	
Grand Total:	**27,988**	**18,994**	**67.86 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96408-04 **Jurisdiction:** Maywood
Project Title: Housing Rehabilitation Program
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $53,250

Project Summary

This is a continuing project that provides low- and moderate-income, single family homeowners Emergency Grants up to $5,000 each, and Beautification Grants to $5,000 each. Rehabilitation work includes plumbing, electrical, painting, new roofs, and other minor repairs, etc. Applications are accepted on a first-come/first-served basis.

CDBG funds will be used to fund rehabilitation work. In addition, CDBG non-personnel funds will pay for the inspection, testing, and containment/abatement of asbestos where identified by City staff or contractor.

Service Area

Region	Population	Low/Mod Pop	
Maywood	27,988	18,994	
Grand Total:	**27,988**	**18,994**	**67.86 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96409-04 **Jurisdiction:** Maywood
Project Title: Fair Housing Services
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 05J Fair Housing Activities
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 25,565
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,000

Project Summary

This is a continuing project. The Operating Agency will contract with the Fair Housing Foundation of Long Beach, a nonprofit organization, for fair housing services that will serve 100 residents of the City of Maywood. Services will include testing and investigation of complaints alleging housing discrimination, unsolicited audits, landlord/tenant counseling and dispute resolution, as well as outreach services including distribution of literature and presentations.

CDBG funds will be used to pay for the professional fair housing services.

Service Area

Region	Population	Low/Mod Pop	
Maywood	25,565	17,515	
Grand Total:	**25,565**	**17,515**	**68.51 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96411-04 **Jurisdiction:** Maywood
Project Title: Administration
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $62,779

Project Summary

This is a continuing project to provide overall program management, coordination, monitoring and evaluation of CDBG funded activities.

CDBG funds will be used to fund personnel and non-personnel costs, including the partial personnel costs of three Maywood City staff persons, including the Finance Manager, Accountant, and Assistant Planner, and for non-personnel costs of professional services provided by consultants.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99407-04 **Jurisdiction:** Maywood
Project Title: Graffiti Removal/Prevention Program
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 25,565
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $75,600

Project Summary

This continuing project provides staffing and supplies to remove up to 246,000 square feet of graffiti from both private and public structures citywide. Graffiti removal/prevention is to include landscaping around public buildings to decrease accessibility and application of permanent coatings on exterior surfaces.

CDBG funds will be used to fund personnel costs for salary/benefits of a City Maintenance Worker and non-personnel costs to retain a contractor to operate and administer the program. CDBG funds will also pay for supplies as needed, including paint, sidewalk treatment, anti-graffiti coating, paint solvent, mileage costs, and project-specific vehicle expenses. CDBG may also pay for maintenance of the following: hot water pressure washer and airless compressor.

Service Area

Region	Population	Low/Mod Pop	
Maywood	27,988	18,994	
Grand Total:	**27,988**	**18,994**	**67.86 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99417-04 **Jurisdiction:** Maywood
Project Title: Multi-Purpose Recreation Facility Staffing
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $14,569

Project Summary

This continuing project provides staffing for the recreation, senior citizen, and day care activities at the City's recreational facility.

CDBG funds will be used to pay for personnel costs, including a portion of the salary/benefits of the Senior Recreation Leader.

Service Area

Region	Population	Low/Mod Pop	
Maywood	27,988	18,994	
Grand Total:	**27,988**	**18,994**	**67.86 % Low/Mod**

Monrovia

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600667-04 **Jurisdiction:** Monrovia
Project Title: Historic Home Rehabilitation Grant
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 16A Residential Historic Preservation
Eligibility Citation: 570.202(d)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,000

Project Summary

This is a new residential rehabilitation project that is designed to preserve the cultural heritage of the City of Monrovia through the restoration and rehabilitation of historic homes in the City. Grants will be limited to exterior restoration or rehabilitation of pre-1940's, historically significant homes as identified by the City's Historic Preservation Commission and Planning staff. Improvements shall include rehabilitation or repair of visible elevations. The grant provides the means for property owners to replace deteriorated windows with historically correct windows instead of aluminum sliders, paint their homes, or make replacing siding affordable an alternative to inappropriate options such as stucco. The Development Review Committee shall review all applications to insure historic integrity is maintained. Eligible properties must be owner occupied pre-1940 single-family homes and recipients are to be from low- to moderate-income households. A consultant will provide the following services: intake and screening of the participants, coordination and delivery of labor and materials for five (5) grants of approximately $5,000 each.

Service Area

Region	Population	Low/Mod Pop	
Monrovia	36,525	14,351	
Grand Total:	**36,525**	**14,351**	**39.29 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96422-04 **Jurisdiction:** Monrovia
Project Title: Code Enforcement
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 13,573
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $190,000

Project Summary

This is a continuing code enforcement project to aid in eliminating substandard housing, removing blighted conditions, promoting property maintenance, and insuring conformance with City zoning and building ordinances, as well as State and County health codes. This project is in support of the City's housing rehabilitation program.

CDBG funds will be used for personnel costs, including a Neighborhood Preservation Manager, a Neighborhood Preservation Intern, a Building Inspector, and two (2) Senior Neighborhood Preservation Officers. CDBG funds will also be used to pay for non-personnel costs including the cost/fee of legal counsel responsible for prosecuting code enforcement cases in situations where voluntary compliance is not reached. In addition, CDBG non-personnel costs include: leased cellular telephones to communicate with other city staff and others for conducting code enforcement duties; and, leased vehicles to transport staff to their property inspections throughout the city.

Service Area

Region		Population	Low/Mod Pop	
4310.01	Monrovia	7,302	3,763	
4311.00	Monrovia	6,271	3,273	
Grand Total:		**13,573**	**7,036**	**51.84 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96423-04 **Jurisdiction:** Monrovia
Project Title: General Program Administration
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $45,539

Project Summary

This a continuing administration project that will provide appropriate staff and materials to administer the Community Development Block Grant. The staff funded under the program will assist in the monitoring and implementation of the various projects undertaken by the City to aid the targeted low- and moderate- income residents. CDBG funds will be used for personnel costs including a portion of the salaries/benefits of the Housing Coordinator and an Administrative Clerk. Non-personnel costs include professional services, leased cellular telephones, leased vehicles, mileage reimbursement. CDBG administrative costs may be paid for upon receiving CDC approval of the City's annual indirect cost allocation plan (ICAP).

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96426-04 **Jurisdiction:** Monrovia
Project Title: Neighborhood Recreation Program
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 13,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $68,309

Project Summary

This is a continuing neighborhood recreation project that will provide organized sports and recreation along with neighborhood pride and citizenship programs to benefit local youth from low- to moderate-income households. The recreation program consists of physical fitness activities, arts and crafts, story hour, supervised swimming and field trips. In addition to these recreation activities, various programs will be presented on safety and citizenship topics.

CDBG funds will be used to pay for the salary and benefits of a Recreation Supervisor, Recreation Coordinator, Assistant Recreation Coordinator, Recreation Leaders I and II, and a clerk. CDBG funds will also pay for non personnel direct costs, including office supplies, recreation equipment, and facility usage costs.

Service Area

Region		Population	Low/Mod Pop	
4310.01	Monrovia	7,302	3,763	
4311.00	Monrovia	6,271	3,273	
Grand Total:		**13,573**	**7,036**	**51.84 % Low/Mod**

Rancho Palos Verdes

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600651-04 **Jurisdiction:** Rancho Palos Verdes
Project Title: Abalone Cove Sewer Emergency Backup Generator
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City

Eligibility

Activity Code: 031 Flood and Drainage Facilities
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $17,676

Project Summary

This new project will provide for the acquisition and installation of a dedicated emergency backup generator set for the Abalone Cove sewer lift station that is located within the City's Redevelopment Area. The generator will provide for the uninterrupted supply of electrical power to operate the lift station during utility power outages, which insures for the continued operation of the lift station. If the lift station operations were interrupted, the potential for collected wastewater overflow increases. These flows in turn would enter the ground and contribute to the existing moisture levels within the landslide area, and thus increase the potential landslide movement.

CDBG funds would be used for consultant costs for engineering, project design, preparation of construction bid specifications and documents, labor compliance and construction management, and labor and materials associated with the construction.

Service Area

Region		Population	Low/Mod Pop	
6706.00	Rancho Palos Verdes	7,226	616	
Grand Total:		**7,226**	**616**	**8.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96691-04 **Jurisdiction:** Rancho Palos Verdes
Project Title: CDBG Program Management
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,356

Project Summary

This is a continuing project. This activity will provide general management, oversight and coordination of the CDBG projects and programs.

CDBG funds will be used to defray the salary of two (2) senior administrative analysts, an accountant and an accounting manager, CDBG consultant services, costs of supplies, and public notices.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96693-04 **Jurisdiction:** Rancho Palos Verdes
Project Title: REACH Program for Developmentally Disabled Persons
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,250
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $33,534

Project Summary

REACH is a continuing CDBG funded program that offers physically and developmentally disabled adults, defined by the Bureau of Census as "severely disabled", an opportunity to promote self confidence and communication skills through social interaction with others in a relaxed learning atmosphere. Its goal is to increase physical abilities and improve coordination through nature walks, sports, and exercise, and enhance and refine social skills and independence through cooking, grooming, money management, community outings, and extended weekend trips.

CDBG funds will be used to defray the salary and benefits of a full-time Recreation Park Supervisor and a full-time Administrative Analyst II. In addition, part-time employees will be funded through this Program, including: six (6) Recreation Leaders II, three (3) Recreation Leaders, and two (2) Recreation Specialists.

Location

Name: Ladera Linda Community Center
Address: 32201 Forrestal Dr
City: Rancho Palos Verdes **ZIP:** 90275

Service Area

Region	Population	Low/Mod Pop	
Rancho Palos Verdes	40,790	4,432	
Grand Total:	**40,790**	**4,432**	**10.87 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98694-04 **Jurisdiction:** Rancho Palos Verdes
Project Title: Home Improvement Program
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 17
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $150,000

Project Summary

This is a continuing project that will provide grants and/or deferred loans to eligible low- and moderate-income homeowners for necessary minor home repairs as well as repairs to mitigate building and safety code deficiencies/violations. It is estimated that there will be a total of ten (10) $5,000 grants and seven (7) $10,000 no interest loans given to low- and moderate-income single unit home owners.

Rehabilitation work will consist of roofing, foundation repairs, electrical wiring, plumbing, heating/cooling systems, termite/rodent elimination, home protection measures and home security devices, and the elimination of specific conditions detrimental to public health and safety which has been identified by the City.

CDBG funds will be used to fund the grants and loans and for lead-based paint and asbestos testing and abatement. CDBG funds will also be used to contract with a consultant to assist the Operating Agency in program administration, advertising and marketing the program, salary of two (2) senior administrative analysts, an accountant and accounting manager, office supplies, and escrow and loan document preparation fees.

Service Area

Region	Population	Low/Mod Pop	
Rancho Palos Verdes	40,790	4,432	
Grand Total:	**40,790**	**4,432**	**10.87 % Low/Mod**

San Dimas

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600105-04 **Jurisdiction:** San Dimas
Project Title: Lead-Based Paint/Hazard Assessment / Interim Control Project
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 14I Lead-Based Paint/Lead Hazard Test/Abatement
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 30
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $75,000

Project Summary

This is a continuing project which will be implemented in conjunction with the Housing Rehabilitation Program, D96511-04. This project will provide low-to moderate-income households the ability to obtain lead-based paint assessments. Only homes constructed prior to 1978 will be eligible to participate.

CDBG funds will be used to pay non-personnel cost such as, program marketing, supplies, training, travel and meetings, testing, assessment, interim controls, clearance procedures and remediation. In addition, funds will be used to pay the salary for a part-time Housing and Redevelopment Intern, and portions of a part-time Housing and Redevelopment Assistant and full-time Housing Programs Manager.

Service Area

Region	Population	Low/Mod Pop	
San Dimas	33,853	6,862	
Grand Total:	**33,853**	**6,862**	**20.27 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00522-04 **Jurisdiction:** San Dimas
Project Title: Computers For Kids
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 8
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Project Summary

A continuing project, Computers For Kids Program will provide low- to moderate-income San Dimas children, grades K - 12th personal computers, free of charge, for their home use. Personal computers will be provided along with home set up and instruction. Recipients will be referred from Bonita Unified School District based on need, intellectual merit and scholastic achievement. It is estimated that 8 children will be assisted during Fiscal Year 2004-2005.

CDBG funds will be used to help defray the cost of equipment (computer hardware and software), and an instructor to provide training and instruction at the recipient's home or school.

Service Area

Region	Population	Low/Mod Pop	
San Dimas	33,853	6,862	
Grand Total:	**33,853**	**6,862**	**20.27 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96511-04 **Jurisdiction:** San Dimas
Project Title: Housing Rehabilitation
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 33
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $167,234

Project Summary

This continuing project will provide grants and deferred loans for the rehabilitation of units throughout the city. Beneficiaries will be low-to-moderate income single-family owner or tenant occupied homes. Landlords will ensure that tenant assisted units, will be occupied by low-to-moderate income persons after rehabilitation. Mobile home units affixed to a foundation and part of the City's permanent housing stock will only be assisted through the grant program. This project will assist in eliminating unhealthy and unsafe conditions, including but not limited to, asbestos, mold and related building and health code deficiencies. The City will offer two programs: "Minor Home Repair" and "Major Home Repair- Deferred Loans".

MINOR HOME REPAIR- A maximum grant of $5,000 will be available to eligible low-to-moderate income households in the form of a 100% grant. Repair work may include, but not limited to, interior and exterior painting, roofing, flooring, minor structural repairs, plumbing and electrical. Approximately 30 households will be assisted.

MAJOR HOME REPAIR, DEFERRED LOAN- A maximum loan amount of $10,000 will be available per eligible household. The City may utilize discretion in making exceptions when appropriate, on the maximum amounts provided for deferred loans. The loans accrue no interest and no monthly payments are made. Principal loan amount is due upon transfer of title or if property is refinanced and homeowner no longer qualifies for current program participation. Repair work same as Minor Home Repair program. Approximately 3 households will be assisted.

CDBG funds will pay for testing/inspections, remediation, clearance, rehabilitation costs, cost of title and reporting services for deferred loans, and program administration costs including supplies, training, travel, meetings and the salaries of one full-time position (Housing Programs Manager), 2 part-time positions (Housing Redevelopment Coordinator), and a part-time Administration Intern position.

Service Area

Region	Population	Low/Mod Pop	
San Dimas	33,853	6,862	
Grand Total:	**33,853**	**6,862**	**20.27 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96513-04 **Jurisdiction:** San Dimas
Project Title: CDBG Program Management
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,200

Project Summary

The purpose of this continuing general administration program is to cover the additional costs of tasks and services provided by the Finance and Administration Department personnel which include, but are not limited to, preparation of monthly reimbursement requisitions, monitoring of CDBG projects and single audit activities, preparation of CDBG fund disbursements, receipt and reconciliation of financial records.

CDBG funds will be used to pay a portion of salaries of two full time positions (Housing Programs Manager and Sr. Accountant/Technician) and two part-time positions (Housing/Redevelopment Coordinator and Administrative Intern) and non-personnel costs, including program/marketing supplies, office supplies, training, traveling and meeting costs.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96514-04 **Jurisdiction:** San Dimas
Project Title: Senior Housing Services
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $20,100

Project Summary

This continuing program offers a variety of public services such as referral and counseling for additional housing options (i.e.: home maintenance, in-home health care) that are available locally. The program also provides matching services to senior citizens, 55 years of age or older, wishing to participate in shared living arrangements to obtain safe, decent and affordable housing. Participants will share housing expenses, the maintenance of the property, while providing companionship and responsibility for each other.

CDBG funds will pay the salary of one (1) part-time position (Housing/Redevelopment Coordinator) and non-personnel costs i.e., program/marketing supplies, travel, training, meeting costs and office supplies.

Location

Name: San Dimas Senior Center
Address: 201 E Bonita Ave
City: San Dimas **ZIP:** 91773

Service Area

Region	Population	Low/Mod Pop	
San Dimas	18,076	3,440	
Grand Total:	**18,076**	**3,440**	**19.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96519-04 **Jurisdiction:** San Dimas
Project Title: Campfire USA Campership Program
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 19
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Project Summary

This continuing project will provide approximately 10 San Dimas boys and girls from low-to-moderate income households an extensive training/camping opportunity for five days and four nights at Camp Nawakwa in the San Bernardino Mountains. The goal of the program is to develop character, citizenship and personal fitness for the youth. Boys and girls will be solicited from public and private schools and local community groups that serve San Dimas residents. This program will occur over several sessions held during the summer, winter and spring months of the program year. Campfire Boys and Girls, a subrecipient, will provide the campership program at their own facility, Camp Nawakwa.

CDBG funds will pay for eligible San Dimas boys and girls camp tuition.

Location

Name: Camp Nawakwa
Address: 4650 Jenks Lake Road E
City: Angelus Oaks **ZIP:** 92305

Service Area

Region	Population	Low/Mod Pop	
San Dimas	18,076	3,440	
Grand Total:	**18,076**	**3,440**	**19.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99521-04 **Jurisdiction:** San Dimas
Project Title: BUSD - Extended Daycare
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Project Summary

A continuing project, BUSD (Bonita Unified School District) Extended Daycare Program, will provide low- and moderate-income San Dimas households, a weekly fee reduction of $20.00 for the cost of before and after school care throughout the school year. Recipients are from grades kindergarten through 8th grade. The program will provide supervision and planned activities promoting a healthy social environment for children that otherwise may be left unsupervised due to the inability of their working parent to afford daycare. It is estimated approximately 6 children will be assisted.

CDBG funds will be utilized to fund the reduction in weekly daycare fees.

Site Locations for the Extended Daycare Program are as follows:

Site Name Allen Avenue School
Address 740 E. Allen Ave.
San Dimas 91773-

Site Comments: **Site Type** Facility Location

Site Name Fred Ekstrand School
Address 400 W. Walnut
San Dimas 91773-

Site Comments: **Site Type** Facility Location

Site Name Gladstone School
Address 1314 Gladstone
San Dimas 91773-

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Site Name Arma J. Shull School
Address 825 N. Amelia
San Dimas 91773-

Site Comments: **Site Type** Facility Location

Site Name Lone Hill Middle School
Address 700 S. Lone Hill
San Dimas 91773-

Site Comments: **Site Type** Facility Location

Site Name Ramona Middle School
Address 3490 Ramona Ave.
La Verne 91750

2004-2005 Action Plan Proposed Projects

Site Comments: **Site Type** Facility Location

Location

Name: Allen Avenue School

Address: 740 E Allen Ave

City: San Dimas **ZIP:** 91773

Service Area

Region	Population	Low/Mod Pop	
San Dimas	18,076	3,440	
Grand Total:	**18,076**	**3,440**	**19.03 % Low/Mod**

San Fernando

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600342-04 **Jurisdiction:** San Fernando
Project Title: Code Enforcement
Operating Agency: City of San Fernando
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 16,978
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $80,000

Project Summary

This continuing project will identify and target specific properties within Census Tracts 3202 and 3203 for enhanced code enforcement efforts directed toward: the elimination of substandard housing, removal of blighting conditions, promotion of property maintenance, and conformance with City Building and Zoning Code requirements. The program entails a multi-disciplinary approach; incorporating the services of code enforcement officers, building inspectors, planning staff, police staff, and the City Attorney and District Attorney's Office.

CDBG funds will be used to pay a portion of the salaries and benefits of two (2) Code Enforcement Officers, the Community Development Director, a Community Development/Planning Secretary, a Code Enforcement Supervisor and a Housing Assistant; for City Attorney and LA County District Attorney charges and other fees for related legal proceedings; and other program related expenditures such as supplies.

Service Area

Region		Population	Low/Mod Pop	
3202.00	San Fernando	9,923	5,408	
3203.00 BG 1	San Fernando	921	556	
3203.00 BG 2	San Fernando	633	429	
3203.00 BG 3	San Fernando	7	0	
3203.00 BG 4	San Fernando	1,067	711	
3203.00 BG 5	San Fernando	645	233	
3203.00 BG 6	San Fernando	1,125	603	
3203.00 BG 7	San Fernando	2,657	1,330	
Grand Total:		**16,978**	**9,270**	**54.60 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600677-04 **Jurisdiction:** San Fernando
Project Title: San Fernando Recreation Park Refurbishment
Operating Agency: City of San Fernando
Subrecipient Type: Participating City

Eligibility

Activity Code: 03F Parks, Recreational Facilities
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $111,432

Leverage Funding:

Source		Amount
Other State		$13,000
	Total Leverage:	**$13,000**
	Total Funding:	**$124,432**

Project Summary

The new project would improve the facilities at San Fernando Recreation Park and portions of the San Fernando Recreation Park Building.

The improvement of the park facilities involves: sandblasting and resurfacing of the basketball court and removing and installing new heavy duty basketball goals, backboards and rims; repairing and expanding the concrete pathways and installing planter boxes adjacent to the San Fernando Recreation Park building; replacing existing wood benches and picnic tables with cement products; installing new barbecue grills to replace ones that are rotting; installing cement pads for all tables, benches and grills; replacement of existing fountains and fixing water pressure to accommodate fountain use; and, installing shade structures for the picnic areas.

The portions of the San Fernando Recreation Park Building that are used for transacting business with the general public will also be refurbished. This covers the lobby, reception area and consultation room. The work involves structural waterproofing, interior re-painting and re-carpeting. In addition, the customer reception area would be redesigned to improve transaction with the general public.

CDBG funds would be used for the construction contract for the rehabilitation of the facilities at San Fernando Recreation Park and San Fernando Recreation Park Building; portions of wages and benefits of City staff who would be involved in the project, specifically: ----------.

For the San Fernando Recreation Park Building, CDBG funds would be exclusively for the repair and improvement of the lobby, reception area and consultation room. Improvements to be undertaken on the building outside these three (3) areas will be sourced from City funds.

Location

Name: Recreation Park
Address: 208 Park Ave

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City: San Fernando **ZIP:** 91340

Service Area

Region		Population	Low/Mod Pop	
3202.00	San Fernando	9,923	5,408	
3203.00	Los Angeles	117	104	
Grand Total:		**10,040**	**5,512**	**54.90 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96529-04 **Jurisdiction:** San Fernando
Project Title: Administration
Operating Agency: City of San Fernando
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $43,266

Project Summary

This continuing project will provide for overall program management, coordination, monitoring and evaluation of CDBG funded programs.

CDBG funds will be used to pay a portion of the salary and benefits of a Housing Coordinator, a Housing Assistant, the Community Development Director, the Community Development Secretary, and for program related non-personnel costs such as office supplies and advertising.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96531-04 **Jurisdiction:** San Fernando
Project Title: Graffiti Removal
Operating Agency: City of San Fernando
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 16,978
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This continuing project improves the aesthetics of the City, and will provide for the removal of graffiti from public right-of-way areas and private property by painting. Approximately 55,000 sq. ft. of graffiti will be removed, which will benefit the City's predominantly low-and moderate-income residents on Census Tracts 3202 and 3203.

CDBG funds will be used to pay for a field supervisor, maintenance worker, mechanical helper and for graffiti removal supplies.

Service Area

Region	Population	Low/Mod Pop	
3202.00 San Fernando	9,923	5,408	
3203.00 BG 1 San Fernando	921	556	
3203.00 BG 2 San Fernando	633	429	
3203.00 BG 3 San Fernando	7	0	
3203.00 BG 4 San Fernando	1,067	711	
3203.00 BG 5 San Fernando	645	233	
3203.00 BG 6 San Fernando	1,125	603	
3203.00 BG 7 San Fernando	2,657	1,330	
Grand Total:	**16,978**	**9,270**	**54.60 % Low/Mod**

San Gabriel

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600495-04 **Jurisdiction:** San Gabriel
Project Title: Business Assistance Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $80,000

Project Summary

This continuing program offers business owners assistance with business expansion plans by providing an Economic Development Specialist at City Hall who will serve as an advocate for the business community and will be responsible for explaining applicable City requirements, facilitating the processing of applications for permits and licenses, and directing business owners to potential funding sources for business expansion. The Economic Development Specialist will coordinate the provision of management, financial, and other technical services to existing business owners through referral to public agencies and non-profit organizations that provide such services. The Business Assistance Program will promote/market business opportunities in San Gabriel, and place advertisements in industry/trade journals, and actively recruit businesses to locate in the City's commercial areas. In addition, the Economic Development Specialist will coordinate the delivery of redevelopment assistance to business/property owners in the San Gabriel Redevelopment Project Area. While providing technical assitance to at least twelve (12) businesses during the course of the fiscal year, the project is expected to directly result in the creation of at least (2) permanent full-time jobs for low/moderate income persons.

CDBG funds will be used to pay the salary and benefits for a full time City employee (Economic Development Specialist) who will perform business retention, expansion and recruitment activities.

Service Area

Region	Population	Low/Mod Pop	
San Gabriel	38,545	16,855	
Grand Total:	**38,545**	**16,855**	**43.73 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600666-04 **Jurisdiction:** San Gabriel
Project Title: Street, Gutter & Sidewalk Reconstruction
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 589
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $295,715

Project Summary

This is a new project in the City of San Gabriel for the reconstruction of street, gutter and sidewalks in CDBG eligible areas. The improvements will be undertaken on Live Oak Street, on the portion that extends from San Gabriel Boulevard to California Street and on a segment of Pine Street that runs from Broadway to Las Tunas Drive.

CDBG funds will be used for project management, design, regulation compliance, inspection and construction costs.

Service Area

Region	Population	Low/Mod Pop	
4811.02 BG 2 San Gabriel	589	313	
Grand Total:	**589**	**313**	**53.14 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96796-04 **Jurisdiction:** San Gabriel
Project Title: Code Enforcement Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 13,240
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $61,722

Project Summary

This continuing program will target low income areas of the City of San Gabriel to identify code deficiencies as they relate to Planning, Zoning, Health and Safety and substandard housing issues. The Code Enforcement Program will work with the property owners and/or residents to correct code violations. The program will refer those property owners who may be low income to the Housing Rehabilitation Grants Program or the Handyworker Program. The Code Enforcement program will increase its proactive residential code enforcement activities and will identify at least 49 properties within the City's target area that have code deficiencies during the project year.

CDBG funds will be used for personnel costs, including the salary and benefits of a part-time Neighborhood Improvement Services Officer, a full-time Neighborhood Improvement Officer and/or a part-time intern, and a full-time Neighborhood Improvement Services Manager. In addition, CDBG funds will be used to pay for supplies required for the operation of the program.

Service Area

Region	Population	Low/Mod Pop	
4811.02 BG 2 San Gabriel	589	313	
4811.03 BG 1 San Gabriel	1,522	964	
4811.03 BG 2 San Gabriel	803	425	
4814.01 BG 1 San Gabriel	3,166	1,660	
4814.02 BG 1 San Gabriel	758	484	
4814.02 BG 3 San Gabriel	1,230	751	
4823.01 BG 1 San Gabriel	449	181	
4823.01 BG 2 San Gabriel	920	408	
4823.01 BG 3 San Gabriel	1,326	1,006	
4823.01 BG 4 San Gabriel	1,360	736	
4823.01 BG 5 San Gabriel	1,117	742	
Grand Total:	**13,240**	**7,670**	**57.93 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96803-04 **Jurisdiction:** San Gabriel
Project Title: Parks & Recreation Youth Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 19,640
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $55,008

Project Summary

This is a continuing program, that provides summer youth programs and year-round programs at Marshall Elementary located at 1817 Jackson Ave, San Gabriel, Dewey Elementary located at 525 E. Dewey, San Gabriel, and McKinley Elementary Schools located at 1425 Manley Dr. San Gabriel. Due to limited space at McKinley Elementary School, the program will be held at Gabrielino High School located at1440 S. Lafeyette St. San Gabriel during the summer break. Also, Smith Park located at 232 W. Broadway, San Gabriel will offer a youth program during the summer months. The program provides supervised recreational activities for five through fourteen year old elementary school/intermediate aged kids during and after school hours and during summer breaks. This program will benefit approximately 19,640 duplicated young people from low- and moderate income households during the fiscal year.

CDBG funds will be used for the salaries and benefits of a part-time specialist and a part-time Recreation Leader to implement the program and for equipment costs.

Service Area

Region	Population	Low/Mod Pop	
San Gabriel	38,545	16,855	
Grand Total:	**38,545**	**16,855**	**43.73 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96804-04 **Jurisdiction:** San Gabriel
Project Title: Administration
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $59,508

Project Summary

This continuing project provides for the overall administration of Operating Agency's CDBG program, including:

Preparation of agreements, planning summary, project descriptions, budget and amendments, plan future CDBG projects and obtain supporting documentation to qualify CDBG funded projects, and,
Coordination with City staff in the completion of all projects, including bid specifications and RFQ's; and,
Preparing quarterly and annual GPR's and other monitoring requirements; and,
Reviewing invoices, making payments, preparing reimbursement claims and auditing financial records; and,
Maintaining CDBG project files.

CDBG funds shall pay for personnel costs, which includes a portion of the salaries and benefits of the Associate Planner, the Finance Director, and two accountants. In addition, CDBG funds will pay for program-related, non-personnel costs, including a CDBG consultant, training and education related travel and meeting costs, membership dues in professional associations related to CDBG program activities, a portion of the fees for a professional auditor, and for office furniture and office supplies directly related to CDBG project administration.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99806-04 **Jurisdiction:** San Gabriel
Project Title: Enhanced Graffiti Removal Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 13,240
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $34,000

Project Summary

This is continuing program that will identify and remove graffiti on public and private property in residential and commercially zoned properties within the low income areas of the City. The program will work in conjunction with the Code Enforcement Program to identify areas with graffiti. This program will fund temporary assistance for the removal of Graffiti. The program will identify and remove 2,140 square feet or more of graffiti per month and approximately 25,680 square feet per year.

CDBG funds will be used for a portion of the salary and benefits of a Neighborhood Improvement Services Officer and/or a Neighborhood Improvements Services Manager and a Graffiti Removal Contractor.

Service Area

Region	Population	Low/Mod Pop	
4811.02 BG 2 San Gabriel	589	313	
4811.03 BG 1 San Gabriel	1,522	964	
4811.03 BG 2 San Gabriel	803	425	
4814.01 BG 1 San Gabriel	3,166	1,660	
4814.02 BG 1 San Gabriel	758	484	
4814.02 BG 3 San Gabriel	1,230	751	
4823.01 BG 1 San Gabriel	449	181	
4823.01 BG 2 San Gabriel	920	408	
4823.01 BG 3 San Gabriel	1,326	1,006	
4823.01 BG 4 San Gabriel	1,360	736	
4823.01 BG 5 San Gabriel	1,117	742	
Grand Total:	**13,240**	**7,670**	**57.93 % Low/Mod**

San Marino

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600327-04 **Jurisdiction:** San Marino
Project Title: CDBG Administration
Operating Agency: City of San Marino
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity): 1
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $8,000

Project Summary

This is a new program that will provide funds for City staff to manage the CDBG funded programs.

CDBG funds will be used for a portion of the salary and benefits for the Finance Director and Assistant to the City Manager.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00873-04 **Jurisdiction:** San Marino
Project Title: Residential Housing Rehabilitation
Operating Agency: City of San Marino
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 6
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $51,000

Project Summary

This continuing program will provide up to 30 grants not to exceed $4,000 for exterior and interior improvements. This rehabilitation program that is for low- to moderate-income single-family owner occupied homes. The program is available to all income qualified residents however, senior citizens will be the targeted group. The rehabilitation work may include, but is not limited to: roofs, windows, doors, painting, stucco, and driveway replacement. At the discretion of the City, grants may be increased to an amount not to exceed $30,000.

CDBG funds will be used to pay for the labor and materials necessary for the rehabilitation work.

Service Area

Region	Population	Low/Mod Pop	
San Marino	12,966	1,397	
Grand Total:	**12,966**	**1,397**	**10.77 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99872-04 **Jurisdiction:** San Marino
Project Title: Wheelchair Ramp Project
Operating Agency: City of San Marino
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 106
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $40,000

Project Summary

This project will provide for the development of plans and the construction of 11 wheelchair ramps to comply with the American's with Disabilities Act (ADA). Emphasis will be placed on the most heavily used pedestrian walkways (CT 4641. BG2).

CDBG funds will pay for professional services and construction costs.

Service Area

Region	Population	Low/Mod Pop	
San Marino	12,966	1,397	
Grand Total:	**12,966**	**1,397**	**10.77 % Low/Mod**

Santa Fe Springs

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96602-04 **Jurisdiction:** Santa Fe Springs
Project Title: Teen Program
Operating Agency: City of Santa Fe Springs
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 7,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $33,102

Leverage Funding:

Source		Amount
Other		$108,773
	Total Leverage:	**$108,773**
	Total Funding:	**$141,875**

Project Summary

This continuing project provides a safe and positive alternative for youths of low- to moderate-income households. The project specifically promotes drug awareness; provides tutors for class work; prevents gang involvement; and reduces graffiti. This is accomplished through education and recreational programs, as well as the provision of guest speakers, such as community leaders, law enforcement officers, psychologists, and professional athletes, once a month. The Teen Program is an on-going program which runs five (5) days a week, year round. The City anticipates serving 30 to 75 youths per day during the contract period.

CDBG funds will be used to pay for salaries and benefits for (3) Center Court Manager, Recreation Supervisor, (33) Recreation Instructor, (2) Program Coordinator, Supervising Lifeguard, (2) Instructor Lifeguard II, (19) Instructor Lifeguard I, (2) Recreation Leader III, (19) Recreation Leader II, and (51) Recreation Leader I, who oversee the program, and pay for non- personnel items such as guest speakers, recreation equipment, ping pong paddles, billard cues and first-aid equipment.

Location

Name: Santa Fe Springs City Hall
Address: 11710 E Telegraph Rd
City: Santa Fe Springs **ZIP:** 90670

Service Area

Region	Population	Low/Mod Pop	
Santa Fe Springs	16,578	6,128	
Grand Total:	**16,578**	**6,128**	**36.96 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97605-04 **Jurisdiction:** Santa Fe Springs
Project Title: Program Administration
Operating Agency: City of Santa Fe Springs
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $22,068

Project Summary

This is a continuing project that will provide for the overall program management, coordination, monitoring, and evaluation of CDBG funded programs.

CDBG funds will be used for a portion of the salaries and benefits for the Director of Finance & Administrative Services, Accounting Manager, Accountant, Director of Housing, Assistant to City Manager & Director of Intergovernmental Relations and Administrative Analyst.

Sierra Madre

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600315-04 **Jurisdiction:** Sierra Madre
Project Title: After School Scholarships Program
Operating Agency: City of Sierra Madre
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 5
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $8,775

Project Summary

This is a continuing project that will provide recreational scholarships to low- and moderate-income families. The scholarships will be utilized by Sierra Madre Community Services. The project provides grants up to $2500.00 to low- and moderate-income families to help subsidize tuition to the year long recreation programs. Programs include but are not limited to swimming, vacation camps, and after school services.

CDBG funds will be used to pay the registration fees for low- and moderate-income children.

Location

Name: Youth Activity Center
Address: 166 W Highland Ave
City: Sierra Madre **ZIP:** 91024

Service Area

Region	Population	Low/Mod Pop	
Sierra Madre	10,451	1,671	
Grand Total:	**10,451**	**1,671**	**15.99 % Low/Mod**

Signal Hill

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600676-04 **Jurisdiction:** Signal Hill
Project Title: Children's Hospital Care
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 75
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Leverage Funding:

Source		Amount
Other		$450,000
	Total Leverage:	**$450,000**
	Total Funding:	**$455,000**

Project Summary

This is a new project. This project will provide hospitalization, health and pediatric speciality care to young people under the age of 18 years old of uninsured low to moderate income Signal Hill residents through the Miller Children's Hospital. The project will focus in preventing complications and secondary illnesses to children of life altering and serious illnesses. Services include specialty assessment, medical management, monitor early warning signs, hospitalization, tests, treatments and medications.

CDBG funds will be used to subsidize the cost of visit to the hospital, healthcare and speciality care.

Location

Name: Children's Clinic of Long Beach
Address: 2801 Atlantic Ave
City: Long Beach **ZIP:** 90806

Service Area

Region	Population	Low/Mod Pop	
Signal Hill	9,219	3,418	
Grand Total:	**9,219**	**3,418**	**37.08 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96546-04 **Jurisdiction:** Signal Hill
Project Title: Food Distribution
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $10,216

Project Summary

This is an on-going project which provides fresh produce, dry goods, poultry, U.S.D.A commodities and canned groceries on a weekly basis to approximately 25 seniors citizens who are 55 years of age and older.

CDBG funds will be used to purchase food supplies and a portion of staff time for the recreation leader to pick up orders, store food and distribute supplies on a weekly basis..

Location

Name: Signal Hill Park & Youth/Senior Center
Address: 1780 Hill St
City: Signal Hill **ZIP:** 90806

Service Area

Region	Population	Low/Mod Pop	
Signal Hill	9,219	3,418	
Grand Total:	**9,219**	**3,418**	**37.08 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96548-04 **Jurisdiction:** Signal Hill
Project Title: Before and After School Care
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,220

Project Summary

This is a continuing project which provides reduced scholarships/tuition for approximately ten (10) school-aged children of moderate to extremely low-income families to attend the City's before and after school daycare program.

CDBG be used to pay for partial scholarships/tuition for school aged children and salaries and benefits for 13 recreation leaders and office supplies necessary for the children to participate in the City operated program.

Location

Name: Signal Hill Park & Youth/Senior Center
Address: 1780 Hill St
City: Signal Hill **ZIP:** 90806

Service Area

Region	Population	Low/Mod Pop	
Signal Hill	7,569	3,027	
Grand Total:	**7,569**	**3,027**	**39.99 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96550-04 **Jurisdiction:** Signal Hill
Project Title: Pediatric Health Care
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,310

Project Summary

This is an ongoing project which provides health care for young people under the age of 18 years old of low income Signal Hill families through the Children's Clinic in Long Beach. Services include general health care, emergency services, and referrals.

CDBG funds will be used to subsidize health care costs, patient visits and medications.

Location

Name: Children's Clinic of Long Beach
Address: 2801 Atlantic Ave
City: Long Beach **ZIP:** 90806

Service Area

Region	Population	Low/Mod Pop	
Signal Hill	7,569	3,027	
Grand Total:	**7,569**	**3,027**	**39.99 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96552-04 **Jurisdiction:** Signal Hill
Project Title: General Program Administration
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $14,497

Project Summary

This is a continuing project which provides for the general management, oversight and coordination of the CDBG projects and programs, such as report preparation, internal audits, correspondence, meetings, etc.

CDBG funds will be used for a portion of the salaries and benefits for the Community Services Supervisor and Finance Accountant and advertising costs.

South Pasadena

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600602-04 **Jurisdiction:** South Pasadena
Project Title: Access Ramp Project
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,110
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $90,000

Project Summary

This project proposes to use CDBG funds to construct handicap access ramps along portions of several streets throughout the City: Via Del Rey (between La Portada and Camino Verde), Orange Grove Avenue, (between 110 Freeway and Magnolia St.) and Fremont Avenue (between Huntington Dr. and Elm Park St.). The work involves the construction of approximately 45 handicap access ramps at locations where access ramps do not currently exist. It is anticipated that this project will benefit 1,110 disabled individuals who reside within the particular block groups of this project.

CDBG funds will be used for engineering design services and construction services to be performed by Contractors.

Service Area

Region	Population	Low/Mod Pop	
4806.00 BG 5 South Pasadena	1,007	184	
4806.00 BG 6 South Pasadena	863	178	
4807.02 BG 2 South Pasadena	1,957	291	
4807.03 BG 3 South Pasadena	1,624	247	
4807.04 BG 1 South Pasadena	1,348	474	
4807.04 BG 2 South Pasadena	3,020	851	
Grand Total:	**9,819**	**2,225**	**22.66 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600668-04 **Jurisdiction:** South Pasadena
Project Title: Sidewalk Replacement Project
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 653
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $90,000

Project Summary

This is a new project. This project proposes to use CDBG funds to replace damaged sidewalks along portions of two streets in the City: Meridian Avenue (between Oak St. and Kendall Ave.), and Grand Avenue (between Hermosa Street and Mission Street). The work will involve removal of damaged or uplifted sidewalks, root pruning as needed, and constuction of new sidewalk. It is anticipated that this project will benefit 653 disabled individuals who reside within the particular block groups of this project.

CDBG funds will be used for construction services to be performed by contractors. The project will be designed, inspected, and managed in-house.

Service Area

Region	Population	Low/Mod Pop	
4806.00 BG 5 South Pasadena	1,007	184	
4806.00 BG 6 South Pasadena	863	178	
4807.03 BG 3 South Pasadena	1,624	247	
4807.04 BG 2 South Pasadena	3,020	851	
Grand Total:	**6,514**	**1,460**	**22.41 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96571-04 **Jurisdiction:** South Pasadena
Project Title: General Program Administration
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $18,151

Project Summary

This is an on-going project which provides for the overall program management, oversight, monitoring and coordination of CDBG projects and programs.

CDBG funds will be used to pay for personnel (portion of the salary and fringe benefits for the Assistant to the City Manager, Assistant City Manager, and the Professional Intern).

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96572-04 **Jurisdiction:** South Pasadena
Project Title: Residential Rehabilitation- Grant Program
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $77,000

Project Summary

This continuing project will provide minor rehabilitation grants to low- and moderate-income residents residing in owner-occupied single family residential units. Grants will not exceed $5,000 per single-unit. Home improvement activity may include repairs for electrical, plumbing, drainage, heating and air conditioning, walls, and earthquake rehabilitation needs.

CDBG funds will be used to pay for personnel (portion of the salary and fringe benefits for the Assistant to the City Manager, Community Improvement Coordinator and/or City Manager's office Professional Intern), and non personnel, such as, the inspector services and construction contracts.

Service Area

Region	Population	Low/Mod Pop	
South Pasadena	24,117	5,348	
Grand Total:	**24,117**	**5,348**	**22.18 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96575-04 **Jurisdiction:** South Pasadena
Project Title: Senior Information, Referral & Nutrition Program
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 10,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $27,227

Leverage Funding:

Source	Amount
General Fund	$42,000
Other	$28,000
Total Leverage:	**$70,000**
Total Funding:	**$97,227**

Project Summary

This is an on-going project which will provide information, referral services and hot meals at the Senior Center and through home delivery to senior citizens who are 55 years of age or older. Hot Meals will be served at the Senior Center once a day Monday through Friday. Those who are homebound will receive delivery of frozen meals once a week. The program will also provide 12 monthly newsletters to senior citizens.

CDBG funds to be used to pay for the contract with a meals-provider agency service provider, personnel costs (a portion of the salary and fringe benefits for the Community Services Coordinator, Senior Services Supervisor and Site Manager) and non-personnel costs related to the program such as office supplies, postage and printing of newsletters.

Location

Name: South Pasadena Senior Citizens Center
Address: 1102 Oxley St
City: South Pasadena **ZIP:** 91030

Service Area

Region	Population	Low/Mod Pop	
South Pasadena	17,910	3,880	
Grand Total:	**17,910**	**3,880**	**21.66 % Low/Mod**

Temple City

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600604-04 **Jurisdiction:** Temple City
Project Title: Asbestos Testing and Abatement Program
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $25,000

Project Summary

This continuing project will be implemented in conjunction with the Housing Rehabilitation Program and administered by the Housing Officer. This project will provide grants to low-to moderate-income homeowners for the purpose of asbestos testing and abatement, if applicable. According to regulations, asbestos testing in homes built prior to 1980 must be completed before rehabilitation begins.

CDBG funds will pay for asbestos testing and abatement procedures, as well as personnel costs including salary and benefits for Housing Officer position.

Service Area

Region	Population	Low/Mod Pop	
Temple City	32,796	10,639	
Grand Total:	**32,796**	**10,639**	**32.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600675-04 **Jurisdiction:** Temple City
Project Title: Entry Signage
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 6,990
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This is a new project. This project involves the installation of entry signage to the City's established Redevelopment Area. The installation of the contemplated entry signage would further the objectives of the adopted Redevelopment Plan and further assist in eliminating slum and blight conditions. Additionally, the contemplated signage would be in proximity to a census tract, which is occupied 100% by low and moderate income families.

CDBG funds will be used to pay for services of a professional design firm to create appropriate signage and identify optimum locations for placement. A licensed contractor will be utilized for the actual installation and construction.

Service Area

Region		Population	Low/Mod Pop	
4801.01	Temple City	3,784	1,102	
4812.01	Temple City	3,199	1,443	
4812.02 BG 1	Temple City	7	7	
Grand Total:		**6,990**	**2,552**	**36.51 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00762-04 **Jurisdiction:** Temple City
Project Title: Lead-Based Paint and Abatement Program
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 14I Lead-Based Paint/Lead Hazard Test/Abatement
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $40,000

Project Summary

This is a continuing project that will be implemented in conjunction with the Housing Rehabilitation Program and administered by the Housing Officer. This project will provide grants to low-to moderate-income homeowners for the purpose of lead-based paint testing and abatement, if applicable. According to regulations, lead-based paint testing in homes built prior to 1978 must be completed before rehabilitation begins.

CDBG funds will pay for lead based paint testing and abatement procedures, as well as personnel costs including salary and benefits for Housing Officer position.

Service Area

Region	Population	Low/Mod Pop	
Temple City	32,796	10,639	
Grand Total:	**32,796**	**10,639**	**32.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96756-04 **Jurisdiction:** Temple City
Project Title: Housing Rehabilitation Program
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $250,000

Leverage Funding:

Source		Amount
Other		$211,000
	Total Leverage:	**$211,000**
	Total Funding:	**$461,000**

Project Summary

This on-going program provides deferred payment loans to low and moderate income homeowners for necessary repairs and correction of building and zoning code violations. The program augments a grant program funded with 20 percent set aside funds. It is anticipated that approximately 10 loans, grants, or loan/grant combinations will be funded in FY 2004/2005. The maximum loan amount is $25,000 with a simple interest rate of three percent. Payment is deferred until sale of property or change in title. The type of work or repairs funded include roofing, plumbing, connection of residential structures to local sewer line, electrical and other repairs necessary to correct code violations and provide decent safe and sanitary housing.

CDBG funds will be used for rehabilitation improvement costs and personnel costs to administer the program, including salary and benefits for one (1) Housing Officer and one (1) Building/Housing Assistant.

Service Area

Region	Population	Low/Mod Pop	
Temple City	32,796	10,639	
Grand Total:	**32,796**	**10,639**	**32.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97755-04 **Jurisdiction:** Temple City
Project Title: Youth Scholarship Program
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 250
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $52,785

Project Summary

This on-going program enables young people under the age of 18 to participate in various City sponsored recreational activities. Eligible low- to moderate-income families may receive a "scholarship" up to seventy five percent of the normal City fee. Young people in families qualified as moderate-income will have fees discounted 50 percent, while young people qualified as low-income will have fees discounted 75 percent. Qualified participants must be 18 years of age or younger, Temple City residents, and/or enrolled with the Temple City Unified School District or any school within Temple City's boundaries. If a student attends a school in Temple City that is not within the City Unified School District, the student must live in one of the other Participating Cities.

CDBG funds will be used to partially pay for City recreation fees for qualified applicants.

Service Area

Region	Population	Low/Mod Pop	
Temple City	32,796	10,639	
Grand Total:	**32,796**	**10,639**	**32.44 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99761-04 **Jurisdiction:** Temple City
Project Title: General Program Administration
Operating Agency: City of Temple City
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $35,072

Project Summary

This is a continuing project. The Community Development Director, Building/Housing Assistant, and Licensing/Permit Specialist will provide functions related to the general administration of the project and will be partially funded through CDBG. The Housing Officer will also be partially funded through this program but will be primarily funded through reimbursement of eligible delivery costs from the Housing Rehabilitation Program and the Lead Paint Abatement Program. All staff performing these duties will keep track of the CDBG time spent on these activities on their timecards.

CDBG funds will be used to pay for personnel costs including salaries and benefits for the above listed positions.

Walnut

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00596-04 **Jurisdiction:** Walnut
Project Title: Gaining Recovery of Widowhood (G.R.O.W.)
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 480
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $2,400

Project Summary

This is a continuing project that provides a support group for 40 grieving seniors. The support meets monthly at the Walnut Senior Center, and assists grieving widows and widowers in recovering and coping with their loss. Each session will offer discussion, processing exercises, and guest speakers.

CDBG funds will be used to pay for a professional private-practice facilitator.

Location

Name: Walnut Senior Center
Address: 21215 La Puente Rd
City: Walnut **ZIP:** 91789

Service Area

Region	Population	Low/Mod Pop	
Walnut	29,963	5,104	
Grand Total:	**29,963**	**5,104**	**17.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96588-04 **Jurisdiction:** Walnut
Project Title: Administration
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $23,195

Project Summary

This is a continuing project that provides funding for consultant services for the management of CDBG funded projects, inclusive of program coordination, project oversight, preparation of required program submissions, reports, accounting, and notices.

CDBG funds will be used to pay a program consultant.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96594-04 **Jurisdiction:** Walnut
Project Title: Code Enforcement
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 400
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $57,234

Leverage Funding:

Source		Amount
Other		$70,000
	Total Leverage:	**$70,000**
	Total Funding:	**$127,234**

Project Summary

This is a continuing project to perform code enforcement activities within the Walnut Improvement Agency Project Areas. The City will work with both residential and business approved project areas. Approximately sixty percent (60%) of the city is within the project area. The program will respond to approximately 1,200 complaints which will result in approximately 400 cases per year.

CDBG funds will be used to pay for 100% of the staff salary for a full-time Code Enforcement Officer.

Service Area

Region		Population	Low/Mod Pop	
4034.01	Walnut	5,215	1,231	
4034.02	Walnut	3,518	497	
4034.03	Walnut	5,376	821	
4034.04	Walnut	2,411	188	
4034.05	Walnut	1,590	286	
4034.06	Walnut	2,834	911	
4034.07	Walnut	2,194	234	
4034.08	Walnut	6,825	936	
4035.00 BG 1	Walnut	0	0	
Grand Total:		**29,963**	**5,104**	**17.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D98593-04 **Jurisdiction:** Walnut
Project Title: Service Center for Independent Living
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 10
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Leverage Funding:

Source		Amount
Other		$5,000
	Total Leverage:	**$5,000**
	Total Funding:	**$10,000**

Project Summary

This is a continuing project that provides funding for a community-based organization to assist 10 disabled persons. The Service Center for Independent Living (SCIL) provides services that inform, empower and enable persons with disabilities to achieve independent living. A variety of support services, inclusive of housing assistance, individual client advocacy, information and referral, and peer counseling.

CBDG funds will be used to fund a community based organization for the provision of program services.

Site Addresses:

Service Center for Independent Living
109 S. Spring Street
Claremont, CA 91711

Service Center for Independent Living
963 West Badillo Street
Covina, CA 91722

Transitional Living Center
2040 North Garey Avenue
Pomona, CA 91767

Location

Name: Service Center for Independent Living - Claremont
Address: 109 S Spring St
City: Claremont **ZIP:** 91711

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
Walnut	29,963	5,104	
Grand Total:	**29,963**	**5,104**	**17.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99589-04 **Jurisdiction:** Walnut
Project Title: Single Family Rehabilitation
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 6
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $158,805

Project Summary

This is a continuing project that will provide grants and loans to owner-occupied single family detached residential dwellings. Properties will be inspected for safety, health and code corrections/violations. Rehabilitation activities may include, but not be limited to, improvements to increase energy efficiency, water use efficiency, removal of materials and architectural barriers, and the performance of lead-based paint and asbestos hazard evaluations and remediation.

Grants for a maximum of $7,500 will be used to address code violations. Deferred zero percent (0%) loans of $5,000 to $30,000 will be used to address all other eligible repairs. The maximum grant and loan amount is not to exceed $37,500. Loan payments will be deferred until the property is sold, refinance or title changes.

CDBG funds will be used to pay the salary of a program consultant, as well as to provide the grants and loans.

Service Area

Region	Population	Low/Mod Pop	
Walnut	29,963	5,104	
Grand Total:	**29,963**	**5,104**	**17.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99590-04 **Jurisdiction:** Walnut
Project Title: Senior Excursions
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $26,495

Project Summary

This is a continuing project which provides bus transportation for seniors to various City-sponsored events. Approximately 34 excursions are planned throughout the year. Excursions include trips to museums, theaters, beaches, restaurants, and other recreational events. One bus with a seating capacity of 45 will be used for the majority of the excursions; which will serve a total of approximately 1,500 persons.

CDBG funds will be used to pay for transportation related costs from a private service provider.

Service Area

Region	Population	Low/Mod Pop	
Walnut	29,963	5,104	
Grand Total:	**29,963**	**5,104**	**17.03 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D99597-04 **Jurisdiction:** Walnut
Project Title: Senior Safety
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 75
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $900

Leverage Funding:

Source		Amount
Other		$1,350
	Total Leverage:	**$1,350**
	Total Funding:	**$2,250**

Project Summary

This is a continuing project that provides funds for a community-based organization to assist 75 seniors. The Senior Safety program provides educational presentations designed to increase senior awareness of the potential risks they may encounter. The presentations are structured to provide safety measures that can decrease senior susceptibility to sexual assault, robbery, and financial exploitation.

CDBG funds will be used to fund a community-based organization for the provision of program services.

Service Area

Region	Population	Low/Mod Pop	
Walnut	29,963	5,104	
Grand Total:	**29,963**	**5,104**	**17.03 % Low/Mod**

West Hollywood

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96835-04 **Jurisdiction:** West Hollywood
Project Title: Programs for the Homeless
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $57,792

Project Summary

This is a continuing project that will provide funds to pay a portion of the operational costs for People Assisting the Homeless (PATH), which provides social services to 25 homeless adults from the West Hollywood Community each month. The shelter is a 24-hour facility which provides comprehensive case management, emergency and transitional shelter, meals, counseling, support groups and social activities.

The program assists clients in their adjustment to a clean and sober lifestyle, advocates for the public benefits to which clients are entitled, prepares clients to seek employment, and works with clients on the skills needed to maintain themselves in independent, permanent housing.

CDBG funds will be used to assist with operational costs connected with People Assisting the Homeless (PATH).

Location

Name: Facility at 2346 Cotner Ave
Address: 2346 Cotner Ave
City: Los Angeles **ZIP:** 90064

Service Area

Region	Population	Low/Mod Pop	
West Hollywood	35,487	14,500	
Grand Total:	**35,487**	**14,500**	**40.86 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D96837-04 **Jurisdiction:** West Hollywood
Project Title: CDBG Program Management
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $38,528

Project Summary

This continuing program provides for the administration and coordination of the City's CDBG programs. It will fund staff time to administer, monitor, report and coordinate the CDBG projects with CDC, HUD, and third party providers, as well as non-personnel services such as equipment and supplies needed to perform these duties.

Included in, but not limited to, the duties required of staff members are the preparation of MOUs, Amendments to MOUs, Comprehensive Reports, Project & Cost Summaries, Contracts, Requests, Requests for Proposals, Contractors/ Subcontractors Report, financial reports and requisitions and audit sessions, Contractors Eligibility List, attending training sessions, mileage to attend CDBG training sessions and CDBG related meetings, materials and publications, submission of applications for Federal programs, administrative expenses to facilitate housing, and all additional duties as necessary and required by CDC.

CDBG funds will be used to pay the salary and benefits for (2) Development Specialist and non-personnel costs for office supplies, mileage reimbursement, parking reimbursement, membership dues, and conferences associated with administering the CDBG program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D97832-04 **Jurisdiction:** West Hollywood
Project Title: Rehabilitation: Multi Unit Residential S/B
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation: 570.208(b)(1)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $38,962

Project Summary

This continuing program includes a combination of grants and loans for the rehabilitation of residential properties in the City's East Side Redevelopment Area, and will assist in alleviating the conditions of slum and blight on an area basis. The City's Redevelopment Plan is on file with the CDC.

The types of loans and grants for these rehabilitation projects are as follows. 1) Five-year disappearing loans are available through the "Homes and Gardens Program" for exterior rehabilitation, which includes paint, stucco, windows, lighting, fencing and landscaping. Attention is given to preserving the architectural integrity of the buildings and improving the appearance of the street. The maximum loan amount is $25,000 per building. The Homes and Gardens Program is only available on the East Side. 2) Zero percent, 20-year loans are available for certain structural repairs such as roofs, plumbing, electrical upgrades, etc. These loans are deferred for 20 years. The maximum loan amount is $25,000 per building. 3) In addition, small grants up to $3,500 may be awarded in special circumstances.

CDBG funds will be used for salaries and benefits for (2) Development Specialists, and non-personnel cost for architects, contractors, and consultants for lead based paint testing and inspections services, and capital outlays.

Service Area

Region		Population	Low/Mod Pop	
7001.00	West Hollywood	10,090	5,753	
Grand Total:		**10,090**	**5,753**	**57.02 % Low/Mod**

Westlake Village

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600075-04 **Jurisdiction:** Westlake Village
Project Title: Senior Citizen Recreation Program
Operating Agency: City of Westlake Village
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 150
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $6,064

Project Summary

This continuing project will be administering senior recreation programs for residents of the City of Westlake Village. Services will be provided under contract by the Conejo Recreation and Park District.

CDBG funds will be used for equipment, program advertisement, mailings, supplies, and subrecipient to administer the Senior Recreation Program.

Location

Name: Westlake Village City Hall
Address: 31200 Oakcrest Dr
City: Westlake Village **ZIP:** 91361

Service Area

Region	Population	Low/Mod Pop	
Westlake Village	8,655	996	
Grand Total:	**8,655**	**996**	**11.51 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00849-04 **Jurisdiction:** Westlake Village
Project Title: CDBG Program Administration
Operating Agency: City of Westlake Village
Subrecipient Type: Participating City

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $4,043

Project Summary

This continuing project will provide for the general management, oversight, and coordination of CDBG programs for the City of Westlake Village. The Assistant City Manager is designated as the CDBG Manager for the City.

CDBG funds will be used for to pay a portion of the Assistant City Manager's salary and benefits.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: D00850-04 **Jurisdiction:** Westlake Village
Project Title: Single Family Housing Rehabilitation
Operating Agency: City of Westlake Village
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $30,326

Project Summary

This is a continuing project that will be used to provide loans and grants to single family owner-occupied households. The City will allow the loans or grants to be used to fund improvements for roof repairs, non-conforming water heaters, painting, plumbing or other essential housing components. Grants and loans will also be used to do rehabilitation projects on qualified manufactured and mobile homes in the community. The City expects to issue loans and grants of $5,000.

CDBG funds will be used for non-personnel costs to pay for consulting services, marketing of program, advertisement, printing, mailing and office supplies to administer the program.

Service Area

Region	Population	Low/Mod Pop	
Westlake Village	8,655	996	
Grand Total:	**8,655**	**996**	**11.51 % Low/Mod**

Countywide

Countywide

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600169-04 **Jurisdiction:** Countywide
Project Title: Technology Intern Program/ED Direct: Technical Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05H Employment Training
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $60,000

Project Summary

This is a continuing project that will provide for two part-time interns at the Business Technology Center (BTC), which is a business incubator that provides affordable rents, shared services and equipment. The interns will, under supervision, provide support to tenant companies and to CDC staff at the BTC through database development and management, web site development and management, clerical and office functions. This project will coordinate with the Science, Engineering and Technology Academy Program of the Pasadena Unified School District and John Muir High School. Both positions will employ low- and moderate-income persons to comply with the national objective.

Pursuant to Section 570.209, the Public Benefit level to be provided is the creation of one full-time equivalent, permanent job per $35,000 of CDBG funds used for this project. With the creation of two jobs, the Public Benefit level is $31,289 of CDBG assistance per job created.

CDBG funds will be used for: CDC staff, intern salaries, postage, supplies, training, and office equipment (one computer).

Location

Name: Business Technology Center
Address: 2400 N Lincoln Ave
City: Altadena **ZIP:** 91001

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600422-04 **Jurisdiction:** Countywide
Project Title: Fair Housing Assistance Program
Operating Agency: Housing Rights Center
Subrecipient Type: CBO

Eligibility

Activity Code: 21D Fair Housing Activities
Eligibility Citation: 570.206
National Objective: OTH Other Criteria
Natl. Obj. Citation: 570.208(d)

Goals and Accomplishments

Priority Need: CD - Planning & Administration
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $250,000

Project Summary

The purpose of this project is to affirmatively further fair housing in the Los Angeles Urban County through a program of informational, educational, counseling and investigative services which are designed to promote fair housing. The Agency will work on the strategies identified in Fair Housing in the Los Angeles Urban County: A Five-Year Strategic Plan for Fiscal Years 2003-2008.

Beneficiaries will be residents of the unincorporated areas of Los Angeles County and all Participating Cities in the County's Community Development Block Grant Program.

Expected accomplishments of the Fair Housing Assistance Program are outlined in the Fair Housing Services Accomplishment Matrix for fiscal year 2004-05 (Attachment A).

CDBG funds will be used for staff salaries and benefits for the Cheif Executive Officer, Case Analyst, Outreach Coordinator, and Housing Counselor. CDBG funds will also be used for professional services, travel/mileage, office space rent and telephone for the El Monte and Pasadena satellite offices, equipment/supplies, insurance, printing/advertisement, outreach/public information dissemination, postage, subscriptions, telephone/fax/internet, copier, mail machine, repairs/maintenance of equipment, licenses, testing, and training.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600470-04 **Jurisdiction:** Countywide
Project Title: County Float Loan Program/ED Direct: Direct Financial Assistance
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 3
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $231,120

Project Summary

This is a continuing project that will provide financing to Los Angeles County jurisdictions, and businesses for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Float Loan Program (CFLP). The CFLP Program will market, originate, and service new loans, and will manage and service the portfolio of existing loans. The goal of the program is to provide access to financing to retain and create jobs in Los Angeles County. Loan amounts will range from $500,000 to $20 million. The interest rate will be negotiated for each loan; the typical rate will be below prime. The term of the loan will be from 2.5 years to 25 years. Each loan will identify the Public Benefit standard it will meet pursuant to Section 570.209.

CDBG funds will be used for: CDC staff and administrative costs, printing, supplies, travel, mileage, training, advertising, in-house legal counsel, outside legal counsel, and a financial consultant.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600534-04 **Jurisdiction:** Countywide
Project Title: Family Learning Center - After School Program
Operating Agency: South Whittier Community Resource Center/CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 6,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $159,400

Project Summary

This project will provide funding for an afterschool program to be implemented at the South Whittier Community Resource Center (CRC). The Family Learning Center (FLC) After School Program will offer after-school/homework assistance and computer enchancement programs to 25-30 children on a daily basis, Monday through Friday afternoons. Field trips may include visits to art galleries, museums, and community events.

CDBG funds will pay for the full-time salary and benefits of the Program Coordinator. CDBG will pay for the following non-personnel costs: educational/art supplies and equipment, educational computer software, reading materials, school planners, program t-shirts, educational field trips, and transportation costs. Funds will also be used to organize and coordinate a Fine Art Exhibition.

Location

Name: South Whittier Community Resource Center
Address: 10750 Laurel Ave
City: Whittier **ZIP:** 90605

2004-2005 Action Plan Proposed Projects

Service Area

Region		Population	Low/Mod Pop	
5003.00 BG 1	Northwest Whittier - Sup Dist 4 -u	58	28	
5003.00 BG 9	Northwest Whittier - Sup Dist 4 -u	2,821	464	
5010.00 BG 1	West Whittier-los Nietos - Sup Dist 1 -u	1,144	528	
5010.00 BG 2	West Whittier-los Nietos - Sup Dist 1 -u	1,125	580	
5010.00 BG 3	West Whittier-los Nietos - Sup Dist 1 -u	958	436	
5010.00 BG 4	West Whittier-los Nietos - Sup Dist 1 -u	707	197	
5010.00 BG 5	West Whittier-los Nietos - Sup Dist 1 -u	964	299	
5010.00 BG 6	West Whittier-los Nietos - Sup Dist 1 -u	523	107	
5010.00 BG 7	West Whittier-los Nietos - Sup Dist 1 -u	626	234	
5010.00 BG 8	West Whittier-los Nietos - Sup Dist 1 -u	1,032	245	
5012.00	Northwest Whittier - Sup Dist 4 (u)	1,345	854	
5016.00	Northeast Whittier Islands (u)	315	57	
5020.01	South Whittier - Sup Dist 4 (u)	2,851	699	
5020.02	South Whittier - Sup Dist 4 (u)	0	0	
5021.00	West Whittier-los Nietos - Sup Dist 4 (u)	4,005	1,364	
5022.00 BG 1	West Whittier-los Nietos - Sup Dist 1 -u	2,224	1,056	
5022.00 BG 2	West Whittier-los Nietos - Sup Dist 1 -u	960	255	
5022.00 BG 3	West Whittier-los Nietos - Sup Dist 1 -u	965	328	
5022.00 BG 4	West Whittier-los Nietos - Sup Dist 1 -u	1,356	645	
5022.00 BG 5	West Whittier-los Nietos - Sup Dist 1 -u	950	146	
5023.01 BG 1	West Whittier-los Nietos - Sup Dist 1 -u	1,454	589	
5023.01 BG 2	West Whittier-los Nietos - Sup Dist 1 -u	802	345	
5023.01 BG 3	West Whittier-los Nietos - Sup Dist 1 -u	1,064	429	
5023.01 BG 4	West Whittier-los Nietos - Sup Dist 1 -u	1,406	409	
5023.01 BG 5	West Whittier-los Nietos - Sup Dist 1 -u	536	288	
5029.01 BG 1	South Whittier - Sup Dist 4 -u	1,331	309	
5029.01 BG 2	South Whittier - Sup Dist 4 -u	2,650	847	
5029.01 BG 3	South Whittier - Sup Dist 4 -u	1,335	415	
5029.02 BG 2	South Whittier - Sup Dist 1 -u	1,064	703	
5029.02 BG 3	South Whittier - Sup Dist 1 -u	1,185	801	
5030.00	North Whittier (u)	5,754	3,225	
5031.02	South Whittier - Sup Dist 1 (u)	7,396	3,515	
5032.01	South Whittier - Sup Dist 4 (u)	3,806	741	
5032.02	South Whittier - Sup Dist 4 (u)	3,894	1,536	
5033.02	South Whittier - Sup Dist 4 (u)	6,277	2,151	
5035.01	South Whittier - Sup Dist 4 (u)	6,268	1,940	
5035.02	South Whittier - Sup Dist 4 (u)	2,533	705	
Grand Total:		**73,684**	**27,470**	**37.28 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600557-04 **Jurisdiction:** Countywide
Project Title: Program Monitoring - District 6
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05K Tenant/Landlord Counseling
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,335
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $160,000

Leverage Funding:

Source	Amount
Industry Tax Inc.	$100,000
Other Federal	$100,000
Other Local	$74,000
Total Leverage:	**$274,000**
Total Funding:	**$434,000**

Project Summary

CDBG funds will be used to pay a portion of the costs in support of program monitoring activities. Public services to be provided include, but are not limited to: certification of initial income determination, establishment of rent amounts charged and adequate utility allowance deductions taken into account when warranted, tenant file audits, HQS and common area inspections, establishment of tenant selection policies and procedures, adequate outreach to ensure affirmative marketing efforts to potential tenants are being followed consistently, lease reviews, ensure compliance with specific terms outlined in collateral documents, development of work-out plans to ensure borrower occupancy and financial compliance, and provide technical assistance to tenants, owners, and property management companies.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
Grand Total:	**7,545,958**	**3,585,591**	**47.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600605-04 **Jurisdiction:** Countywide
Project Title: LAHSA Non Profit Organization Capacity Building
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 15
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $285,000

Leverage Funding:

Source	Amount
General Fund	$795,075
Other Local	$1,150,000
Total Leverage:	**$1,945,075**
Total Funding:	**$2,230,075**

Project Summary

This activity provides for technical assistance (responding to Request For Proposals, reporting mechanisms and general program implementation), coordination activities such as planning workshops and preparation of the Los Angeles Continuum of Care narrative and training of non-profits organizations that provide housing and services to homeless persons. Through this assistance, non-profit service providers are able to deliver a range of services to homeless persons. These services include but are not limited to money management, parenting, job training and placement, independent living skills, recuperative care, substance abuse counseling, mental health services and housing. To the extent that the Continuum of Care strategy emphasizes the transition from homelessness to independent living and housing stability, technical assistance, coordination and training provided to non-profit organizations under this program will contribute in improving the economic condition of homeless persons and in benefiting the general public by increasing the quality of life.

CDBG funds for this activity will be used to pay for LAHSA's cost incurred in providing technical assistance, training and support to non-profit agencies implementing homeless programs. Program costs will included allocated personnel salaries and benefits, (see attached list) office supplies, equipment, insurance. rental space, travel, training, and professional service consultants.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600685-04 **Jurisdiction:** Countywide
Project Title: Family Learning Centers
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 350
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $178,000

Project Summary

This new project will provide supportive resident/tenant public services such as: Homework Assistance, English As a Second Language, Computer Literacy, Arts and Crafts, Adult Education (computer training), and other Family Learning Center Activities for Carmelitos, Harbor Hills and Nueva Maravilla residents. These programs will promote resident success and achievement. These services will be provided through the following Centers:

1. Carmelitos
   1000 Via Wanda
   Long Beach, CA 90805

2. Harbor Hills
   26607 So. Western Avenue
   Lomita, CA 90717

3. Nueva Maravilla
   4919 Cesar Chavez Avenue
   Los Angeles, CA 90022

CDBG funds will be used to pay for the salaries and benefits of three (3) coordinators, all of whom are Community Development Commission employees.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600687-04 **Jurisdiction:** Countywide
Project Title: Family Resource Center
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $330,000

Project Summary

This new project will provide supportive resident/tenant public services such as: family and individual counseling, academic and career counseling; classes, groups or programs on parenting skills, youth leadership, senior services, conflict resolution, drug awareness, and truancy prevention. These programs will promote resident success and achievement. These services will be provided at the following Housing Development Resource Centers:

1. Carmelitos
   1000 Via Wanda
   Long Beach, CA 90805

2. Harbor Hills
   26607 So. Western Ave.
   Lomita, CA 90717

3. Sundance Vista
   10850 S. Laurel Ave.
   Whittier, CA 90605

4. Nueva Maravilla
   4919 Cesar Chavez Ave.
   Los Angeles, CA 90022

CDBG funds will be used to pay for the salaries and benefits of four (4) Case Managers and one (1) Clinician, all of whom are CDC employees.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600700-04 **Jurisdiction:** Countywide
Project Title: Harbor Hills Childcare
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $125,000

Project Summary

This new project provides childcare services to the residents of the Harbor Hills Housing Development. Services will provided at the Harbor Hills Childcare facility.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 6GE19C-04 **Jurisdiction:** Countywide
Project Title: Capacity Building to Facilitate Housing - District 6
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 100
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $50,000

Project Summary

This is a continuing program. The services to be provided by the mentioned organizations in this activity are as follows:

Shelter Partnership - Provides technical assistance to the Commission in addressing the problems of the homeless and provides advice and assistance in accessing the resources provided by Local, State, and Federal programs, as they become available. In addition, this organization assists the Commission with the development of an integrated service module for supportive housing for special needs populations that includes social services, specifically for low- and moderate-income residents.

Southern California Association of Non-Profit Housing (SCANPH) - Provides comprehensive technical assistance and training workshops to one hundred (100) community-based non-profit housing providers relating to substantive affordable housing issues of concern . In addition, SCANPH maintains an information and resource clearinghouse of information on various funding programs.

CDBG funds will be used for technical services provided by the above service providers.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: A00950-04 **Jurisdiction:** Countywide
Project Title: Section 108 Project Administration
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $154,400

Project Summary

This Exhibit A will pay for staff costs directly associated with the administration of the Section 108 loan program. As part of the Section 108 loan program administration, staff will review Section 108 loan applications from potential borrowers, conduct financial underwriting analysis, review the project for eligibility and compliance with the national objective, prepare credit committee memorandums, prepare public notices, hold public hearings to comply with citizen participation requirements, prepare loan agreements and other loan documents as required, prepare requests to draw down loan funds from HUD, coordinate with the Custodial Agent on the disbursement of loan funds to the borrowers, process Section 108 loan payments, review the Custodial Agent's monthly statement on the custodial accounts, provide the custodial accounts report to HUD on a monthly basis, administer the Custodial Agent's agreement and amend as needed, process Custodial Agent's invoices, and maintain internal ledgers on the Section 108 loan program.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: E96601-04 **Jurisdiction:** Countywide
Project Title: Shelter Resource Bank
Operating Agency: Shelter Partnership, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 84,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $180,000

Leverage Funding:

Source	Amount
Other Local	$20,000
Other Private	$210,000
Total Leverage:	**$230,000**
Total Funding:	**$410,000**

Project Summary

This is a continuing project. Shelter Partnership, Inc., established in 1985, is a 501 (c)(3), non-profit organization which develops resources and housing for the 84,000 homeless in Los Angeles County each night. One of the major projects of this Agency is the Shelter Resource Bank which solicits and distributes, free of charge, new excess merchandise orders to more than 200 agencies or a total of 500 agencies for the year, throughout the County of Los Angeles.

Shelter Partnership staff approaches and solicits large scale product donations of new merchandise from manufacturers, retailers and others. The Shelter Resource Bank warehouse, located in the City of Bell, receives, stores, repacks, and dispatches these items, including pick-up and delivery to other homeless service providers, as needed.

CDBG funds will be used to pay for the salaries and benefits of a Warehouse Manager, Distribution Manager, two (2) Warehouse Associates and also a portion of the salary and benefits of the Donations Manager.

Location

Name: Shelter Partnership Warehouse
Address: 5600 Rickenbacker Rd **Unit #:** 2D
City: Bell **ZIP:** 90201

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

ESG

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600648-04 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Operations
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 148,100
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** $878,975

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

Upon completion of the procurement and selection of the homeless service providers, LAHSA will amend this contract by providing a list of the service providers with their corresponding allocations, service areas, and descriptions of project activities.

ESG funds for this activity will be used to pay sub-contractors and operating costs for the Winter Shelter Program.

This is a Countywide activity.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
Grand Total:	**7,545,958**	**3,585,591**	**47.52 % Low/Mod**

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600649-04 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Administration
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: ESG **Amount:** $67,613

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

ESG funds for this activity will be used to pay for LAHSA's administrative personnel salaries and benefits. (see attached list)

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600650-04 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Essential Services
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 3,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** $405,680

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

Upon completion of the procurement and selection of the homeless service providers, LAHSA will amend this contract by providing a list of the service providers with their corresponding allocations, service areas, and descriptions of project activities.

ESG funds for this activity will be used to pay for LAHSA's emergency response team members salaries and benefits (see attached list), and non-personnel cost for office expenses, technology and maintenance, travel, training, rental space and sub-contractors.

This is a Countywide activity.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

Float Loan

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600595-04 **Jurisdiction:** Float Loan
Project Title: County Development Loan Program Operations/ED Direct: Direct Financial Assistance
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $228,790

Project Summary

This is a continuing project that will provide technical assistance to businesses on access to capital, including financing for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program (CDLP) and other CDC financing programs. The CDLP Program will market, originate, and service new loans, and will manage and service the portfolio of existing CDBG-funded loans. The goal of the program is to provide access to financing to retain and create jobs in Los Angeles County. Loan amounts will range from $25,000 to $1 million. The interest rate will be negotiated for each loan; the typical rate will be below prime. The term of the loan will be from five (5) to twenty-five (25) years. The public benefit requirement for CDLP financing for businesses will be the creation or retention of one (1) full-time equivalent job for every $35,000 lent, of which 51% of the jobs created or retained will be held by low- and moderate-income individuals.

CDBG funds will be used for: loans to businesses, CDC staff and administrative costs, printing, supplies, travel, mileage, staff training, advertising, in-house legal counsel, outside legal counsel, and a financial consultant.

Service Area

Region	Population	Low/Mod Pop	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	**9,419,165**	**4,184,498**	**44.43 % Low/Mod**

HOME

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HMA001-04 **Jurisdiction:** HOME
Project Title: Home Administration
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 21H HOME Administration/Planning Costs of PJs
Eligibility Citation: 92.207
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $1,404,700

Project Summary

Administrative and planning costs, not to exceed 10% of the HOME Program, to be used for general oversight and coordination, staff and overhead and public information. Theses funds may be used to support eligible project costs.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HMD001-04 **Jurisdiction:** HOME
Project Title: Housing Development
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 12 Construction of Housing
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 181
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $6,415,200

Project Summary

Financial assistance to acquire unidentifiable sites and develop affordable housing in the unincorporated area and participating cities. Funds are provided to for-profit and non-profit developers, including HOME designated Community Housing Development Organizations (CHDO's).

The goal is to complete construction on a total of 181 housing units in 2004-05.

Service Area

Eligible locations are the unincorporated areas of Los Angeles County and the following participating cities:

Agoura Hills, Arcadia, Artesia, Avalon, Azusa, Bell, Bell Gardens, Bradbury, Beverly Hills, Calabasas, Cerritos, Claremont, Commerce, Covina, Cudahy, Culver City, Diamond Bar, Duarte, El Segundo, Hawaiian Gardens, Hermosa Beach, Irwindale, La Canada Flintridge, La Habra Heights, La Mirada, La Puente, La Verne, Lawndale, Lomita, Malibu, Manhattan Beach, Maywood, Monrovia, Rancho Palos Verdes, Rolling Hills Estates, San Dimas, San Fernando, San Gabriel, San Marino, Santa Fe Springs, Sierra Madre, Signal Hill, South El Monte, South Pasadena, Temple City, Walnut, West Hollywood, and Westlake Village.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HMR001-04 **Jurisdiction:** HOME
Project Title: Housing Opportunities Program
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 33
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $1,996,500

Project Summary

Fund 33 loans to first time homebuyers.

Service Area

Eligible locations are the unincorporated areas of Los Angeles County and the following participating cities:

Agoura Hills, Arcadia, Artesia, Avalon, Azusa, Bell, Bell Gardens, Bradbury, Beverly Hills, Calabasas, Cerritos, Claremont, Commerce, Covina, Cudahy, Culver City, Diamond Bar, Duarte, El Segundo, Hawaiian Gardens, Hermosa Beach, Irwindale, La Canada Flintridge, La Habra Heights, La Mirada, La Puente, La Verne, Lawndale, Lomita, Malibu, Manhattan Beach, Maywood, Monrovia, Rancho Palos Verdes, Rolling Hills Estates, San Dimas, San Fernando, San Gabriel, San Marino, Santa Fe Springs, Sierra Madre, Signal Hill, South El Monte, South Pasadena, Temple City, Walnut, West Hollywood, and Westlake Village.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HR0001-04 **Jurisdiction:** HOME
Project Title: Single Family Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 37
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $2,574,100

Project Summary

Fund 37 owner occupied single-family units to low-income households to address health and safety issues.

Service Area

The service area for this program covers all of the unincorporated areas of the Los Angeles County.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HR0010-04 **Jurisdiction:** HOME
Project Title: Participating Cities Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 6
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $330,300

Project Summary

Fund 6 owner occupied units in HOME eligible participating cities.

Service Area

Eligible participating cities include Azusa, Bell, Cudahy, Diamond Bar, Duarte, Monrovia, San Dimas, San Fernando, and Temple City.

HOME: ADDI

2004-2005 Action Plan Proposed Projects

Identification

Project No.: HMR002-04 **Jurisdiction:** HOME: ADDI
Project Title: American Dream Downpayment Assistance Initiative
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 60
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** $1,034,873

Project Summary

Fund 60 downpayment assistance grants. Service area is Countywide.

Section 108 Loans

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600674-04 **Jurisdiction:** Section 108 Loans
Project Title: Recreational Park Swimming Pool Facility Section 108 Loan
Operating Agency: City of San Fernando
Subrecipient Type: Participating City

Eligibility

Activity Code: 03 Public Facilities and Improvements
Eligibility Citation: 570.703(I)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Facilities
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: Section 108 **Amount:** $3,000,000

Leverage Funding:

Source		Amount
Other Local		$500,000
Other State		$2,700,000
	Total Leverage:	**$3,200,000**
	Total Funding:	**$6,200,000**

Project Summary

This Section 108 loan will fund the construction of a regional swimming pool facility (approximately 100,000 square feet), located in Recreation Park in the City of San Fernando. The pool facility will consist of: a new 50 meter competition swimming pool, a separate 25 yard recreational pool, a play pool with recreational equipment and a two-story 15,000 square foot building addition to the existing recreation center. The new acquatic facility will replace and relocate the existing 40-yard swimming pool and dressing rooms in order to extend recreational programming for youth in a largely underserved community.

Section 108 loan proceeds will be used for construction costs, administrative expenses to pay for a design consultant for the swimming pools and building facility, construction management, as well as underwriting and issuance costs associated with the Section 108 loan.

Location

Name: Recreation Park
Address: 208 Park Ave
City: San Fernando **ZIP:** 91340

2004-2005 Action Plan Proposed Projects

Service Area

Region	Population	Low/Mod Pop	
1042.01 BG 1 Los Angeles	1,227	541	
1042.01 BG 2 Los Angeles	2,023	980	
1042.01 BG 3 Los Angeles	1,541	1,019	
1043.10 BG 1 Los Angeles	1,256	857	
1043.10 BG 2 Los Angeles	1,923	1,025	
1044.01 BG 1 Los Angeles	1,865	740	
1044.01 BG 2 Los Angeles	1,428	868	
1044.02 BG 6 Los Angeles	1,097	607	
1091.00 BG 1 Los Angeles	1,461	690	
1095.00 BG 1 Los Angeles	1,145	488	
San Fernando	23,494	11,944	
Grand Total:	**38,460**	**19,759**	**51.38 % Low/Mod**

Section 108 Repayment

2004-2005 Action Plan Proposed Projects

Identification

Project No.: 600571-04 **Jurisdiction:** Section 108 Repayment
Project Title: West Altadena Redevelopment Area Section 108 Loan Repayment
Operating Agency: Section 108 Custodial Agent
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $240,166

Project Summary

This Repayment Exhibit A will contain funds which will be used to repay the $2,300,000 Section 108 loan drawn down under the Countywide Section 108 Loan PRogram. This Section 108 loan was issued to fund a commercial/retail project, located in the West Altadena Redevelopment Project Area.

As of June 14, 2000, the West Altadena Section 108 loan was financed under the Permanent Financing method. The Note and Series number for this Section 108 loan is as follows:

* Series 2000-A, Note B-94-UC-06-0505-A:

Agency:	Loan Amount	Scheduled Payments Due to HUD's Fiscal Agent
CDC/West Altadena	$2,300,000	$166,862.75 (Aug.'03) & $75,727.31 (Feb.'04)

The loan was amortized over 18 years, and it is scheduled to be paid in full on August 1, 2017.

2004-2005 Action Plan Proposed Projects

Identification

Project No.: A98999-04 **Jurisdiction:** Section 108 Repayment
Project Title: Section 108 Loan Repayment
Operating Agency: Section 108 Custodial Agent
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $1,162,423

Project Summary

This Repayment Exhibit A will contain funds which will be used to repay the Section 108 loans drawn down to date against the County's Section 108 Loan programs.

Interim Financing:
As of September 30, 2002, the cities listed below have been financed under the Interim Financing method. The list below identifies the cities that are currently under interim financing, the loan amount, the amount of CDBG funds per city and the projected payment that is due to the Fiscal Agent.

City/Agency Loan Amount City's CDBG funds Projected Payment

City of San Fernando $3,000,000 $359,796.00 $12,000 for interim financing; $181,000 approximately for principal & $166,795.43 for interest under permanent financing.

City of West Hollywood $8,000,000 $10,000 $1,930,000.00 (remaining balance)City General Funds will be used in addition to CDBG funds.

Permanent Financing:
The list below identifies the cities that are currently under permanent financing, the loan amount, the amount of CDBG funds per city and the projected payment that is due to the Fiscal Agent.

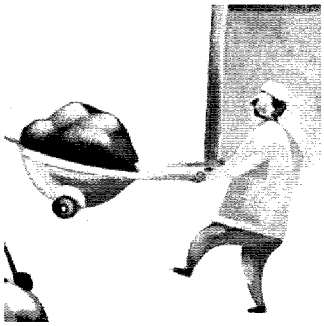
As of August 7, 2003, the cities listed below have been financed under the Permanent Financing method.The Series is 2003-A, Note B-94-UC-06-0505-A:

City/Agency Loan Amount City's CDBG funds Scheduled Payment
City of Claremont $ 410,000 $ 51,440.00 $43,944.50 (Aug.'04) to HUD & $937.50 to CDBG & $5,714.60 (Feb. '05) to HUD & $842.50 to CDBG

2004-2005 Action Plan Proposed Projects

2003-2008 Consolidated Plan
2004-2005 One-Year Action Plan

Urban County Administration



Community Development Commission
of the
County of Los Angeles

2004-2005 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Administration
Subrecipient Type Division of CDC

Eligibility

Activity Code 21A General Program Administration
Eligibility Citation 570.206
National Obj. Planning and Administration
National Obj. Citation 570.208(d)(4)

Goals and Accomplishments

Priority Need CD - Planning & Administration
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $7,310,504

Activity Summary

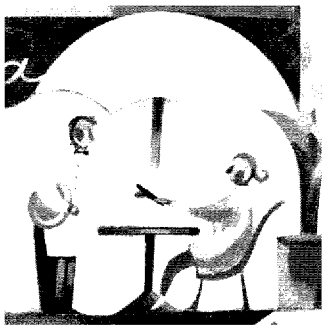
The Community Development Block Grant Division of the Community Development Commission will continue to operate the Urban County Program using CDBG funds. This entails administration of the CDBG and ESG programs through which approximately 550 projects will be accomplished by the Commission as well as several subrecipients. The subrecipients include County departments, community based organizations, the Los Angeles Homeless Services Authority, and the 49 participating cities. The Commission will continue to oversee project implementation, including monitoring and providing technical assistance to the subrecipients listed above, environmental review of projects and provision of fair housing services.

Geography

Location Countywide

2003-2008 Consolidated Plan
2004-2005 One-Year Action Plan

Unprogrammed Funds



Community Development Commission
of the
County of Los Angeles

2004-2005 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Unprogrammed Funds
Subrecipient Type Division of CDC

Eligibility

Activity Code 22 Unprogrammed Funds
Eligibility Citation Not Applicable
National Obj. Not Applicable
National Obj. Citation Not Applicable

Goals and Accomplishments

Priority Need Not Applicable
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: **CDBG** **Amount:** $ 5,810,847

Activity Summary

Unprogrammed 2004-2005 CDBG funds are identified below for participating cities and districts. As funds are programmed during the upcoming year, the 2004-2005 Action Plan will be amended. The funding amount above also includes set–aside funds, identified in a table following the unprogrammed funds table. Set-aside funds are tentatively programmed dollars for specific projects which may be implemented within the upcoming 2004-2005 year.

TABLE: URBAN COUNTY PROGRAM UNPROGRAMMED FUNDS

CITIES	AMOUNT	CITIES	AMOUNT	DISTRICTS	AMOUNT
Agoura Hills	$ 20,001	La Verne	$ 129,943	First	$ 0
Arcadia	$ 48759	Lawndale	$ 392,272	Second	$ 522,667
Artesia	$ 13	Lomita	$ 10,704	Third	$ 594,003
Avalon	$ 11,909	Malibu	$ 28,684	Fourth	$ 387,787
Azusa	$ 87,038	Manhattan Beach	$ 0	Fifth	$ 6,692
Bell	$ 123,638	Maywood	$ 122,179	**Districts Subtotal**	**$ 1,511,149**
Bell Gardens	$ 1	Monrovia	$ 7,458	**Unprogrammed Total**	**$ 5,810,847**
Beverly Hills	$ 223,523	Rancho Palos Verdes	$ 150,000		
Bradbury	$ 0	Rolling Hills	$ 0		
Calabasas	$ 16,021	Rolling Hills Estates	$ 0		
Cerritos	$ 0	San Dimas	$ 80,942		
Claremont	$ 138,488	San Fernando	$ 542,460		
Commerce	$ 159,706	San Gabriel	$ 70,100		
Covina	$ 146,493	San Marino	$ 26,139		
Cudahy	$ 126,963	Santa Fe Spings	$ 9		
Culver City	$ 20,429	Sierra Madre	$ 16,202		
Diamond Bar	$ 0	Signal Hill	$ 13,535		
Duarte	$ 186,455	South El Monte	$ 242,093		
El Segundo	$ 0	South Pasadena	$ 191,445		
Hawaiian Gardens	$ 0	Temple City	$ 348,108		
Hermosa Beach	$ 0	Walnut	$ 68,400		
Irwindale	$ 0	West Hollywood	$ 10,000		
La Canada Flintridge	$ 95,629	Westlake Village	$ 4		
La Habra Heights	$ 7,411				
La Mirada	$ 248,232				
La Puente	$ 188,314	**Cities Subtotal**	**$ 4,299,698**		

TABLE: URBAN COUNTY PROGRAM SET-ASIDE FUNDS

District	Set-Aside Activity	AMOUNT
First	Florence Streetscape	$ 299,757
Fourth	LAVETS I	$ 500,000
Fourth	LAVETS II	$ 500,000
Fourth	Parnel Park Senior Center	$ 137,000
Fifth	Lake Los Angeles DPR	$ 533,000
Total		**$ 1,969,757**