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Director

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December 19, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

35 December 19, 2017

LORI GLASGOW
EXECUTIVE OFFICER

APPROVAL TO AMEND AN HIV/AIDS SUBSTANCE ABUSE TRANSITIONAL HOUSING CARE SERVICES CONTRACT TO INCREASE THE MAXIMUM OBLIGATION FOR THE TERM EFFECTIVE MARCH 1, 2017 THROUGH FEBRUARY 28, 2019 AND DELEGATE AUTHORITY TO AMEND A SOLE SOURCE HIV/AIDS LEGAL SERVICES CONTRACT TO EXTEND THE TERM ON A MONTH-TO-MONTH BASIS EFFECTIVE MARCH 1, 2018 THROUGH AUGUST 31, 2018 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval to execute an amendment to an HIV/AIDS substance abuse transitional housing services contract to increase the maximum obligation effective March 1, 2017 through February 28, 2019 and an amendment to a sole source HIV/AIDS legal services contract to extend the term on a month-to-month basis, not to exceed six months effective March 1, 2018 through August 31, 2018.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize and instruct the Director of the Department of Public Health (DPH), or her designee, to execute an amendment to Contract Number H-701004, with Tarzana Treatment Centers, Inc. (TTC), substantially similar to Exhibit I, for the provision of Substance Abuse Transitional Housing (SATH) Services, to increase the annual maximum obligation in the amount of \$169,725, from \$843,150 to \$1,012,875, for the term effective March 1, 2017 through February 28, 2018, and \$492,750, from \$766,500 to \$1,259,250, for the term effective March 1, 2018 through February 28, 2019; 100 percent funded by Ryan White Program (RWP) Part A funds.

2. Delegate authority to the Director of DPH, or her designee, to execute amendments to Contract Number H-701004 that extend the term through February 29, 2020 at the revised annual funding levels; adjust the term through August 31, 2020; and/or provide an increase or decrease in funding



BOARD OF SUPERVISORS

Hilke L. Solis

First District

Mark Ridley-Thomas

Second District

Shirley Kuehl

Third District

Janice Hahn

Fourth District

Kathryn Barger

Fifth District

up to 10 percent above or below each term's revised annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

3. Delegate authority to the Director of DPH, or her designee, to execute amendments to sole source Contract Number PH-002358 with Public Counsel (PC), for the provision of HIV/AIDS legal services, to extend the contract term on a month-to-month basis, not to exceed six months, effective March 1, 2018 through August 31, 2018, at an amount not to exceed \$100,000; and/or provide an increase or decrease in funding up to 10 percent above or below the term's base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the CEO.

4. Delegate authority to the Director of DPH, or her designee, to execute change notices to the contracts that authorize modifications to or within budget categories within each budget, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to amend the existing TTC contract to expand HIV/AIDS SATH services. Due to high client demand, TTC has requested additional funding to support 18 additional beds in new facilities as follows: twelve (12) new beds in Service Planning Area (SPA) 1 and six (6) new beds in SPA 6. This would increase TTC's total number of SATH beds from 28 in SPA 2 to 46 in SPA 1, 2, and 6. These additional 18 SATH beds will support 6,570 resident bed days for 18 clients annually.

Approval of Recommendation 2 will allow DPH to execute amendments to the TTC contract to extend and/or adjust the term. This recommended action will enable DPH to amend the contract to adjust the term for a period of up to six months beyond the expiration date. Such amendments will only be executed if and when there is an unanticipated extension of the term of the applicable grant funding to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Approval of Recommendation 3 will allow DPH to amend the existing PC contract for the provision of HIV/AIDS legal services to extend the term on a month-to-month basis, up to six months, to allow additional time for completion of a competitive solicitation process due to a delay in releasing the Invitation for Bids (IFB) to provide these services. DPH released the IFB on November 27, 2017 and is recommending extension of the term of the current contract to allow for the continued provision of legal services pending execution of a new contract.

HIV/AIDS legal services include legal advice, support, and intervention directly necessitated by legal challenges due to an individual's HIV status. These legal challenges include, but are not limited to, discrimination in housing, employment, and benefits. Currently there are 100 RWP clients receiving 1,016 hours of free legal services under the existing contract with PC.

Recommendations 2 and 3 also allow DPH to execute amendments to the contracts to increase or decrease funding up to 10 percent above or below the annual base maximum obligation, effective

upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary. These recommendations enable DPH to amend the contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated.

Approval of Recommendation 4 will allow DPH to execute change notices to the contracts that authorize modifications to or within budget categories within each budget, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

Implementation of Strategic Plan Goals

The recommended actions support Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total cost of the TTC contract amendment is \$662,475 consisting of \$169,725 for the term effective March 1, 2017 through February 28, 2018 and \$492,750 for the term effective March 1, 2018 through February 28, 2019; 100 percent funded by RWP Part A funds.

The total cost to extend the PC contract with PC, on a month-to-month basis up to six months, is \$100,000.

Funding for these amendments is included in DPH's fiscal year (FY) 2017-18 Final Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

DPH's allocations for these service categories are aligned with the Los Angeles County Commission on HIV allocation directives.

County Counsel has reviewed and approved Exhibit I as to form.

As required under Board Policy 5.100, your Board was notified on October 25, 2017, of DPH's intent to extend the term of the sole source contract with PC.

CONTRACTING PROCESS

Since the original award dates, these contracts have undergone multiple amendments including term extensions, adjustments to funding allocations, and revisions to scopes of work.

SATH

On January 17, 2017, your Board delegated authority to DPH to extend TTC Contract Number H-701004, for the term effective March 1, 2017 through February 28, 2019 and, on February 27, 2017, DPH notified your Board that it was exercising that authority.

On October 30, 2017, DPH notified your Board that it was exercising delegated authority to amend the TTC contract to increase the annual maximum obligation by \$76,650, from \$766,500 to \$843,150, for the term effective March 1, 2017 through February 28, 2018 to allow TTC to expand services by securing new lease agreements and furnishings and hiring additional staff to support new service delivery sites in SPAs 1 and 6.


Legal Services

On February 14, 2017, your Board approved execution of an amendment to extend the term of the contract with PC, effective March 1, 2017 through February 28, 2018.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these recommended actions will allow DPH to continue to support the delivery of critical HIV/AIDS SATH and HIV/AIDS legal services to eligible HIV positive residents in Los Angeles County.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Barbara Ferrer". The signature is fluid and cursive, with the first name "Barbara" written in a larger, more prominent script than the last name "Ferrer".

Barbara Ferrer, PhD, MPH, MEd

Director

BF:sp

BL: #04143

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES AGREEMENT**

Amendment No. 13

THIS AMENDMENT is made and entered into this _____ day
of _____, 2017,

by and between

COUNTY OF LOS ANGELES
(hereafter "County"),

and

TARZANA TREATMENT CENTERS,
INC.
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SUBSTANCE ABUSE TRANSITIONAL HOUSING SERVICES AGREEMENT", dated March 1, 2005 and further identified as Agreement No. H-701004, and any Amendments thereto (all hereafter "Agreement"); and

WHEREAS, County has been awarded grant funds from the U.S. Department of Health and Human Services (hereafter "DHHS"), Catalog of Federal Domestic Assistance Number 93.914; which is authorized by the Ryan White Comprehensive AIDS Resources Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program") Part A funds; and

WHEREAS, it is the intent of the parties hereto to amend Agreement to increase the maximum obligation of County and make other hereafter designated changes; and

WHEREAS, said Agreement provides that changes may be made in the form of a written Amendment which is formally approved and executed by the parties; and

WHEREAS, the Amendment Format has been approved by County Counsel.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective on March 1, 2017.

2. Paragraph 4, MAXIMUM OBLIGATION OF COUNTY, Subparagraphs M and N, shall be amended to read as follows:

“4. MAXIMUM OBLIGATION OF COUNTY:

M. During the period of March 1, 2017 through February 28, 2018, the maximum obligation of County for all services provided hereunder shall not exceed One Million, Twelve Thousand, Eight Hundred Seventy-Five Dollars (\$1,012,875). Of this amount, \$169,725 is allocated to support additional substance abuse, transitional housing beds.

Such maximum obligation is comprised entirely of Ryan White Program Part A funds. This sum represents the total maximum obligation of County as shown in Schedule 18.1 attached hereto and incorporated herein by reference.

N. During the period of March 1, 2018 through February 28, 2019, the maximum obligation of County for all services provided hereunder shall not exceed One Million, Two Hundred Fifty-Nine Thousand, Two Hundred Fifty Dollars (\$1,259,250). Of this amount, \$492,750 is allocated to support additional substance abuse, transitional housing beds.

Such maximum obligation is comprised entirely of Ryan White Program Part A funds. This sum represents the total maximum obligation

of County as shown in Schedule 19-Revised, attached hereto and incorporated herein by reference.”

3. Paragraph 5, COMPENSATION, shall be amended to read as follows:

“5. COMPENSATION: County agrees to compensate Contractor for performing services hereunder at the fee-for-service rates as set forth in Schedules 18.1, and 19 REVISED and the BILLING AND PAYMENT Paragraph of the Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.”

4. Effective on the date of this Amendment, Exhibit P.2, SCOPE(S) OF WORK FOR HIV/AIDS SUBSTANCE ABUSE TRANSITIONAL HOUSING SERVICES, shall be attached hereto and incorporated herein by reference.

5. Effective on the date of this Amendment, Schedules 18.1 and 19-REVISED, BUDGET(S) FOR HIV/AIDS SUBSTANCE ABUSE TRANSITIONAL HOUSING SERVICES, shall be attached to hereto and incorporated herein by reference.

6. Effective on the date of this Amendment, Exhibit P.2, Attachment I, SERVICE DELIVERY SITE QUESTIONNAIRE, has been amended, and shall be attached hereto and incorporated herein by reference.

7. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

TARZANA TREATMENT CENTERS, INC.
Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
MARY C. WICKHAM
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Patricia Gibson, Chief
Contracts and Grants Division

BL#04143

EXHIBIT P.2

TARZANA TREATMENT CENTERS, INC.

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES**

1. Exhibit P.1, Paragraph 3, COUNTY'S MAXIMUM OBLIGATION,

Subparagraphs H and I, shall be amended to read as follows:

"3. COUNTY'S MAXIMUM OBLIGATION:

H. During the period of March 1, 2017 through February 28, 2018, that portion of County's maximum obligation which is allocated under this Exhibit for HIV/AIDS substance abuse, transitional housing (SATH) services shall not exceed One Million, Twelve Thousand, Eight Hundred Seventy-Five Dollars (\$1,012,875) for thirteen thousand, five hundred five (13,505) resident days for Forty-Six (46) residents. Of this amount, One Hundred Sixty-Nine Thousand, Seven Hundred Twenty-Five Dollars (\$169,725) is allocated to support an additional Two Thousand, Two Hundred Sixty-Three (2,263) resident days for eighteen (18) new clients.

I. During the period of March 1, 2018 through February 28, 2019, that portion of County's maximum obligation which is allocated under this Exhibit for HIV/AIDS substance abuse, transitional housing (SATH) services shall not exceed One Million, Two Hundred Fifty-Nine Thousand, Two Hundred Fifty Dollars (\$1,259,250) for sixteen thousand, seven hundred ninety (16,790) resident days for Forty-Six (46) residents." Of

this amount, Four Hundred Ninety-Two Thousand, Seven Hundred Fifty Dollars (\$492,750) is allocated to support an additional Six Thousand, Five Hundred Seventy (6,570) resident days for eighteen (18) new clients.

2. Exhibit P.1, first paragraph of Paragraph 4, COMPENSATION, shall be amended to read as follows:

“4. COMPENSATION: County agrees to compensate Contractor for performing services hereunder at the fee-for-service rates as set forth in Schedules 18.1, and 19.1, and the BILLING AND PAYMENT Paragraph of this Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.”

3. Exhibit P.1, Paragraph 8, SERVICE DELIVERY SITE(S), shall be amended to read as follows:

“8. SERVICE DELIVERY SITE(S): Contractor's facilities where services are to be provided hereunder are located at: _____, utilizing ____ (__) beds; _____, utilizing ____ (__) beds; _____, utilizing ____ (__) beds; _____, utilizing ____ (__) beds; and _____, utilizing ____ (__) beds.

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1-REVISED

Site# 1 of

- | | |
|--------------------------------------|---|
| 1. Agency Name: | Tarzana Treatment Centers, Inc. |
| 2. Executive Director: | Albert M. Senella, President & CEO |
| 3. Address of Service Delivery Site: | 6422 Belmar Avenue |
| | <div style="display: flex; justify-content: space-between; padding: 0 20px;"> Reseda California 91335 </div> |

4. In which Service Planning Area is the service delivery site?

<u> </u> One: Antelope Valley <u> </u> Three: San Gabriel Valley <u> </u> Five: West Los Angeles <u> </u> Seven: East Los Angeles	<u> X </u>	Two: San Fernando Valley Four: Metro Los Angeles Six: South Los Angeles Eight: South Bay
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5. In which Supervisorial District is the service delivery site?

<u> </u> One: Supervisor Solis <u> X </u> Three: Supervisor Kuehl <u> </u> Five: Supervisor Barger	<u> </u> <u> </u> <u> </u>	Two: Supervisor Ridley-Thomas Four: Supervisor Hahn
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6. What percentage of your allocation is designated to this site? 21%
7. What is the total bed capacity for this site? 6
8. How many of these beds are paid for under this contract? 6

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1.1

Site# 2 of

1. Agency Name:	Tarzana Treatment Centers, Inc.		
2. Executive Director:	Albert M. Senella, President & CEO		
3. Address of Service Delivery Site:	18825 Covello Street		
	Reseda	California	91335

4. In which Service Planning Area is the service delivery site?

<u> </u> One: Antelope Valley	<u> X </u> Two: San Fernando Valley
<u> </u> Three: San Gabriel Valley	<u> </u> Four: Metro Los Angeles
<u> </u> Five: West Los Angeles	<u> </u> Six: South Los Angeles
<u> </u> Seven: East Los Angeles	<u> </u> Eight: South Bay

5. In which Supervisorial District is the service delivery site?

<u> </u> One: Supervisor Solis	<u> </u> Two: Supervisor Ridley-Thomas
<u> X </u> Three: Supervisor Kuehl	<u> </u> Four: Supervisor Hahn
<u> </u> Five: Supervisor Barger	

6. What percentage of your allocation is designated to this site? 21%7. What is the total bed capacity for this site? 68. How many of these beds are paid for under this contract? 6

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1.1

Site# 3 of

- | | |
|--------------------------------------|--|
| 1. Agency Name: | Tarzana Treatment Centers, Inc. |
| 2. Executive Director: | Albert M. Senella, President & CEO |
| 3. Address of Service Delivery Site: | 6525 Capps Avenue |
| | <div style="display: flex; justify-content: space-between;"> Reseda California 91335 </div> |
4. In which Service Planning Area is the service delivery site?
- | | | |
|--|--------------|---|
| <u> </u> One: Antelope Valley
<u> </u> Three: San Gabriel Valley
<u> </u> Five: West Los Angeles
<u> </u> Seven: East Los Angeles | <u> X </u> | Two: San Fernando Valley
Four: Metro Los Angeles
Six: South Los Angeles
Eight: South Bay |
|--|--------------|---|
5. In which Supervisorial District is the service delivery site?
- | | | |
|--|-----------------|--|
| <u> </u> One: Supervisor Solis
<u> X </u> Three: Supervisor Kuehl
<u> </u> Five: Supervisor Barger | <u> </u> | Two: Supervisor Ridley-Thomas
Four: Supervisor Hahn |
|--|-----------------|--|
6. What percentage of your allocation is designated to this site? 16%
7. What is the total bed capacity for this site? 4
8. How many of these beds are paid for under this contract? 4

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1.1

Site# 4 of

1. Agency Name:	Tarzana Treatment Centers, Inc.		
2. Executive Director:	Albert M. Senella, President & CEO		
3. Address of Service Delivery Site:	18317 Arminta Street		
	Reseda	California	91335

4. In which Service Planning Area is the service delivery site?

<u> </u> One: Antelope Valley	<u> X </u> Two: San Fernando Valley
<u> </u> Three: San Gabriel Valley	<u> </u> Four: Metro Los Angeles
<u> </u> Five: West Los Angeles	<u> </u> Six: South Los Angeles
<u> </u> Seven: East Los Angeles	<u> </u> Eight: South Bay

5. In which Supervisorial District is the service delivery site?

<u> </u> One: Supervisor Solis	<u> </u> Two: Supervisor Ridley-Thomas
<u> X </u> Three: Supervisor Kuehl	<u> </u> Four: Supervisor Hahn
<u> </u> Five: Supervisor Barger	

6. What percentage of your allocation is designated to this site? 21%7. What is the total bed capacity for this site? 68. How many of these beds are paid for under this contract? 6

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1.1

Site# 5 of

1. Agency Name:	Tarzana Treatment Centers, Inc.
2. Executive Director:	Albert M. Senella, President & CEO
3. Address of Service Delivery Site:	18218 Strathern Street
	<div style="display: flex; justify-content: space-between;"> Reseda California 91335 </div>

4. In which Service Planning Area is the service delivery site?

<u> </u> One: Antelope Valley	<u> X </u> Two: San Fernando Valley
<u> </u> Three: San Gabriel Valley	<u> </u> Four: Metro Los Angeles
<u> </u> Five: West Los Angeles	<u> </u> Six: South Los Angeles
<u> </u> Seven: East Los Angeles	<u> </u> Eight: South Bay

5. In which Supervisorial District is the service delivery site?

<u> </u> One: Supervisor Solis	<u> </u> Two: Supervisor Ridley-Thomas
<u> X </u> Three: Supervisor Kuehl	<u> </u> Four: Supervisor Hahn
<u> </u> Five: Supervisor Barger	

6. What Service Planning Area(s) are served under this Agreement?

<u> X </u> One: Antelope Valley	<u> X </u> Two: San Fernando Valley
<u> X </u> Three: San Gabriel Valley	<u> X </u> Four: Metro Los Angeles
<u> X </u> Five: West Los Angeles	<u> X </u> Six: South Los Angeles
<u> X </u> Seven: East Los Angeles	<u> X </u> Eight: South Bay

7. What percentage of your allocation is designated to this site? 21%8. What is the total bed capacity for this site? 69. How many of these beds are paid for under this contract? 6

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1.1

Site ____ of ____

- | | |
|--------------------------------------|------------------------------------|
| 1. Agency Name: | Tarzana Treatment Centers, Inc. |
| 2. Executive Director: | Albert M. Senella, President & CEO |
| 3. Address of Service Delivery Site: | |
| | California 91335 |

4. In which Service Planning Area is the service delivery site?

____ One: Antelope Valley	____ Two: San Fernando Valley
____ Three: San Gabriel Valley	____ Four: Metro Los Angeles
____ Five: West Los Angeles	____ Six: South Los Angeles
____ Seven: East Los Angeles	____ Eight: South Bay

5. In which Supervisorial District is the service delivery site?

____ One: Supervisor Solis	____ Two: Supervisor Ridley-Thomas
____ Three: Supervisor Kuehl	____ Four: Supervisor Hahn
____ Five: Supervisor Barger	

6. What Service Planning Area(s) are served under this Agreement?

____ X One: Antelope Valley	____ X Two: San Fernando Valley
____ X Three: San Gabriel Valley	____ X Four: Metro Los Angeles
____ X Five: West Los Angeles	____ X Six: South Los Angeles
____ X Seven: East Los Angeles	____ X Eight: South Bay

7. What percentage of your allocation is designated to this site? %

8. What is the total bed capacity for this site?

9. How many of these beds are paid for under this contract?

SCHEDULE 18.1

TARZANA TREATMENT CENTERS, INC.

HIV/AIDS SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES

Budget Period
March 1, 2017
through
February 28, 2018

FEE-FOR-SERVICE			
	UNITS	RATE	BUDGET
Service: Substance Abuse Transitional Housing	13,505	\$75	\$1,012,875
TOTAL UNITS OF SERVICE AND MAXIMUM OBLIGATION	13,505		\$1,012,875
MAXIMUM MONTHLY PAYMENT			\$84,406

During the term of this Agreement, Contractor may submit monthly billings that vary from the maximum monthly payment in accordance with the BILLING AND PAYMENT Paragraph of this Agreement.

SERVICE DELIVERY SITE QUESTIONNAIRE

CONTRACT GOALS AND OBJECTIVES

TARZANA TREATMENT CENTERS, INC.

March 1, 2017 - February 28, 2018

TABLE 2.1

Number of Resident Days, Contract Goals, and Objective by Service Delivery Site(s).

Contract Goals and Objectives	Residents and Resident Days		Resident Beds	
	No. of Residents	No. of Resident Days	No. of DHSP Beds	No. of Total Agency Beds
Site # 1 6422 Belmar Avenue				
Site # 2 18825 Covello Street				
Site # 3 6525 Capps Avenue				
Site # 4 18317 Arminta Street				
Site # 5 18218 Strathern Street				
TOTAL				

SCHEDULE 19-REVISED

TARZANA TREATMENT CENTERS, INC.

HIV/AIDS SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES

Budget Period
March 1, 2018
through
February 28, 2019

FEE-FOR-SERVICE			
	UNITS	RATE	BUDGET
Service: Substance Abuse Transitional Housing	16,790	\$75	\$1,259,250
TOTAL UNITS OF SERVICE AND MAXIMUM OBLIGATION	16,790		\$1,259,250
MAXIMUM MONTHLY PAYMENT			\$104,937

During the term of this Agreement, Contractor may submit monthly billings that vary from the maximum monthly payment in accordance with the BILLING AND PAYMENT Paragraph of this Agreement.

SERVICE DELIVERY SITE QUESTIONNAIRE

CONTRACT GOALS AND OBJECTIVES

TARZANA TREATMENT CENTERS, INC.

March 1, 2018 - February 28, 2019

TABLE 2-Revised

Number of Resident Days, Contract Goals, and Objective by Service Delivery Site(s).

Contract Goals and Objectives	Residents and Resident Days		Resident Beds	
	No. of Residents	No. of Resident Days	No. of DHSP Beds	No. of Total Agency Beds
Site # 1 6422 Belmar Avenue				
Site # 2 18825 Covello Street				
Site # 3 6525 Capps Avenue				
Site # 4 18317 Arminta Street				
Site # 5 18218 Strathern Street				
Site 6				
Site 7				
TOTAL				