



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

JIM McDONNELL, SHERIFF

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

A Tradition of Service
— Since 1850 —



December 12, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

46 December 12, 2017

LORI GLASGOW
EXECUTIVE OFFICER

**APPROVAL OF AMENDMENT NUMBER NINE FOR AGREEMENT
NUMBER 77775 WITH SRA INTERNATIONAL, INC. FOR
JOINT REGIONAL INTELLIGENCE CENTER ANALYST SERVICES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) is seeking Board approval and execution of Amendment Number Nine (Amendment) to Agreement Number 77775 (Agreement) with SRA International, Inc. (SRA), which will extend the Term of the current Agreement for six months from December 19, 2017, through June 18, 2018, plus an option to extend for up to an additional period of six months, in any increment, for the Joint Regional Intelligence Center (JRIC) Analyst Services (Services). This extension period is required to allow for the completion of negotiations with the selected proposer for a new Services contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Chair of the Board to sign the attached Amendment to the Agreement with SRA to extend the Term of the Agreement for six months from December 19, 2017, through June 18, 2018, plus an option to extend for up to an additional period of six months, in any increment, and to increase the Maximum Contract Sum by \$4,006,510 from \$19,661,152 to \$23,667,662 for the Term of the Agreement, including the option term if exercised by County, with funding provided under existing grants.
2. Delegate authority to the Sheriff, or his designee, to execute an Amendment to the Agreement that exercises the option term extension if it is in the best interest of the County.
3. Delegate authority to the Sheriff, or his designee, to terminate the Agreement for convenience,

either in whole or in part if necessary, with 30 calendar days advance written notice, once the Department has completed negotiations with the selected proposer for a new Services contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will avoid an interruption of Services that are essential to identifying, analyzing, and providing crime and threat assessments for use by law enforcement and criminal justice departments throughout the County. The current Agreement will expire on December 18, 2017. The proposed Amendment will extend the Term of the Agreement for six months from December 19, 2017, through June 18, 2018, plus an option to extend for up to an additional period of six months, in any increment, at the discretion of the Sheriff, or his designee. The proposed Amendment will allow the Department to complete negotiations with the selected proposer for a new Services contract.

Background

JRIC is the Fusion Center for the Central District of California, which has a total of four Fusion Centers in the State of California. The JRIC operates with the use of intelligence analysts who are credentialed in various areas of subject matter expertise. These intelligence analysts are the backbone of the JRIC as they create the intelligence analysis of patterns, trends, and organized criminal activity for use by first responders and public safety executives.

The JRIC is an interagency task force comprised of local, state, and federal agencies who work together to share information and resources to identify and respond to threats of terrorism. The mission of the JRIC is to collect, analyze information, and disseminate threat intelligence to local, state, and federal partners within the JRIC's area of responsibility.

Implementation of Strategic Plan Goals

The Services provided under the proposed Amendment support the County's Strategic Plan, Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility and Accountability. Specifically, by providing intelligence analysts who analyze and provide crime and threat assessments for use by law enforcement and criminal justice departments.

FISCAL IMPACT/FINANCING

The cost for the extension of the Term of the Agreement, including the option term if exercised by County, shall not exceed \$4,006,510 which will increase the Maximum Contract Sum from \$19,661,152 to \$23,667,662 which will be funded either in whole or in part, by grants from the United States Department of Homeland Security (DHS) and the 2016 Urban Areas Security Initiative (UASI) Grant Program distributed through the California Governor's Office of Emergency Services (Cal OES) and the 2016 State Homeland Security Program (SHSP).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Following a competitive solicitation for Services, the Board approved the Agreement on June 19, 2012. The Agreement currently expires on December 18, 2017. The Amendment will extend the Term of the Agreement for six months from December 19, 2017, through June 18, 2018, plus an option to extend for up to an additional period of six months, in any increment, at the discretion of the Sheriff, or his designee. Additionally, the Sheriff, or his designee, seeks delegated

authority to terminate the Agreement for convenience either in whole or in part if necessary, with 30 calendar days advance written notice to the Contractor, once the Department has completed negotiations with the selected proposer for a new Services contract.

SRA is in compliance with all Board and Chief Executive Office requirements, as well as all Board required provisions included in the respective Agreement.

County Counsel has reviewed and approved the attached Amendment as to form.

Except what is specifically provided in the Amendment, all other provisions and conditions of the existing Agreement will remain the same and in full force and effect.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will ensure uninterrupted Services to JRIC. JRIC requires specialized Services to be performed in connection with intelligence evaluation and analysis.

CONCLUSION

Upon Board approval, please return a copy of the adopted Board Letter and two original copies of the executed Amendment to the Department's Contracts Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping initial "J" and a cursive "McDonnell".

JIM McDONNELL

Sheriff

JM:CTL:ctl

Enclosures

**AMENDMENT NUMBER NINE
TO
AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

This Amendment Number Nine ("Amendment") to Agreement Number 77775 ("Agreement") is entered into by and between County of Los Angeles ("County") and SRA International, Inc. ("Contractor"), effective upon execution by all parties.

- A. WHEREAS, on June 19, 2012, County and Contractor entered into the Agreement for JRIC Analyst Services; and
- B. WHEREAS, on June 28, 2012, County and Contractor entered into Amendment Number One to the Agreement to add ten (10) intelligence analysts to the Agreement; and
- C. WHEREAS, on May 22, 2013, County and Contractor entered into Amendment Number Two to the Agreement to extend the Term of the Agreement for the first one-year Option Term from June 19, 2013, through and including June 18, 2014; and
- D. WHEREAS, on June 18, 2013, County and Contractor entered into Amendment Number Three to the Agreement to add one (1) Managing Senior Analyst for Intelligence and Operations, and two (2) additional intelligence analysts to the Agreement; and
- E. WHEREAS, on May 13, 2014, County and Contractor entered into Amendment Number Four to the Agreement to extend the Term of the Agreement for the second one-year Option Term from June 19, 2014, through and including June 18, 2015; and
- F. WHEREAS, on December 2, 2014, County and Contractor entered into Amendment Number Five to the Agreement to add two (2) additional intelligence analysts to the Agreement; and
- G. WHEREAS, on June 8, 2015, County and Contractor entered into Amendment Number Six to the Agreement to (1) extend the Term of the Agreement from June 19, 2015, through and including June 18, 2016, to exercise the third-one year Option Term, (2) update the County-mandated provision regarding Consideration of Hiring Gain/Grow Participants, and (3) add additional County-mandated provision regarding Time Off for Voting; and
- H. WHEREAS, on June 15, 2016, County and Contractor entered into Amendment Number Seven to the Agreement to extend the Term of the Agreement for the final

**AMENDMENT NUMBER NINE
TO
AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

one-year Option Term from June 19, 2016, through and including June 18, 2017; and

- I. WHEREAS, on May 30, 2017, County and Contractor entered into Amendment Number Eight to the Agreement to (1) extend the Term of the Agreement for six (6) months from June 19, 2017, through and including December 18, 2017, (2) increase the Maximum Contract Sum of the Agreement, (3) update County-mandated provisions regarding County's Quality Assurance Plan and Safely Surrender Baby Law, (4) add new County-mandated provisions regarding Compliance with County's Zero Tolerance Policy on Human Trafficking, and (5) update Exhibit C (Price and Schedule of Payments) to add the cost for the six (6) month extension to the Agreement; and
- J. WHEREAS, the Agreement will expire on December 18, 2017; and
- K. WHEREAS, County and Contractor agree to (1) extend the Term of the Agreement for six (6) months from December 19, 2017, through and including June 18, 2018, plus an option to extend for up to an additional period of six (6) months, in any increment, (2) increase the Maximum Contract Sum of the Agreement, and (3) update Exhibit C (Price and Schedule of Payments) to add the cost for the six (6) month extension and the six (6) month option term, if exercised by the County, to the Agreement; and
- L. WHEREAS, the extension of the Term of the Agreement from December 19, 2017, through and including June 18, 2018, and the six (6) month option term extension if exercised by County, is funded, either in whole or in part, by grants from the U.S. Department of Homeland Security (DHS), 2016 Urban Areas Security Initiative (UASI) Grant Program through the California Governor's Office of Emergency Services (Cal OES), Cal OES ID Number 037-095050, via City of Los Angeles Sub-recipient Agreement Number C-129936, and 2016 State Homeland Security Program (SHSP), Grant Award Number 2016-0102, Cal OES ID Number 037-095066, and all subsequent grant numbers, and is subject to all policies, provisions, and requirements of the grants, which shall be incorporated herein by this reference.

NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Agreement as follows:

**AMENDMENT NUMBER NINE
TO
AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

1. Paragraph 7 (Term) of the Agreement is deleted in its entirety and replaced as follows to extend the Term of the Agreement from December 19, 2017 through June 18, 2018, with one six (6) month option term in any increment:

7. TERM

- 7.1 The Term of this Agreement shall be from June 19, 2012, through and including June 18, 2018.
- 7.2 The County has the option, at the Sheriff's discretion and upon notice to the Contractor prior to the end of the current period of the Term of this Agreement, to extend the Term of this Agreement for up to an additional period of six (6) months, in any increment, for a total Agreement Term not to exceed six (6) years and six (6) months. Each such extension shall be in the form of a written Amendment pursuant to Subparagraph 6.1.4 above.
- 7.3 The Sheriff, or his designee, may terminate this Agreement for convenience, in whole or in part, with thirty (30) calendar days advance written notice to Contractor of such termination.
- 7.4 The extension of the Term of this Agreement from December 19, 2017, through and including June 18, 2018, and the six (6) month option term extension if exercised by County, is funded, either in whole or in part, by grants from the U.S. Department of Homeland Security (DHS), 2016 Urban Areas Security Initiative (UASI) Grant Program, through the California Governor's Office of Emergency Services (Cal OES), Cal OES ID Number 037-095050, via City of Los Angeles Sub-recipient Agreement Number C-129936, and 2016 State Homeland Security Program (SHSP), Grant Number 2016-0102, Cal OES ID Number 037-095066, and all subsequent grant numbers, and is subject to all policies, provisions, and requirements of the grants, which shall be incorporated herein by this reference.
- 7.5 County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise any further approved Board extensions.

**AMENDMENT NUMBER NINE
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AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

2. Subparagraph 8.2.2 of the Agreement is deleted in its entirety and replaced as follows to increase the Maximum Contract Sum by \$4,006,510:

8.2.2 The "Maximum Contract Sum" authorized by County for the Term of this Agreement, inclusive of all option term extensions, shall in no event, expressly or by implication exceed Twenty-Three Million, Six Hundred Sixty-Seven Thousand, Six Hundred Sixty-Two Dollars (\$23,667,662), and shall be allocated as set forth in Exhibit C (Price and Schedule of Payments) of this Agreement.
3. Exhibit C (Price and Schedule of Payments) of the Agreement is deleted in its entirety and replaced with the revised Exhibit C (Price and Schedule of Payments), attached hereto, to add the cost of the six (6) month extension from December 19, 2017 through June 18, 2018, plus the six (6) month option term extension if exercised by County, thereby increasing the Maximum Contract Sum by \$4,006,510.
4. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Agreement will remain the same and in full force and effect.
5. Contractor represents and warrants that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of this Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

**AMENDMENT NUMBER NINE
TO
AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors has caused this Amendment Number Nine to be executed on its behalf by the Chair of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has caused this Amendment to be duly executed on its behalf by its authorized officer.



COUNTY OF LOS ANGELES

By: _____

Chair, Board of Supervisors

ATTEST:

LORI GLASGOW
Executive Officer-Clerk
of the Board of Supervisors

SRA INTERNATIONAL, INC.

By: _____

Name: Mark Grant

Title: Contracts Manager

Date: 11/10/2017
I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

APPROVED AS TO FORM:
MARY C. WICKHAM
County Counsel

By: _____

Michele Jackson
Principal Deputy County Counsel

LORI GLASGOW
Executive Officer
Clerk of the Board of Supervisors

By: _____

Deputy

DEC 12 2017

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Lori Glasgow
LORI GLASGOW
EXECUTIVE OFFICER

PRICE AND SCHEDULE OF PAYMENTS

Period of Performance June 19, 2012 through December 18, 2018

Contractor will only be paid for Services provided by filled positions, no vacant item will be paid.

FIXED RATES	6 Month Extension (Amd 8) 6 Month Extension (Amd 9)					Optional Extension Period	
	Year 1	Option 1	Option 2	Option 3	Option 4	June 19, 2017 through December 18, 2017	June 19, 2017 through December 18, 2018
Intelligence Analyst, Sr (Amd5)		\$0	\$129,997	\$199,815	\$204,711	\$102,356	\$102,356
Intelligence Analyst, Mid (Amd5)		\$0	\$95,654	\$146,996	\$150,567	\$75,284	\$75,284
Managing Senior Analyst for Intelligence and Operations (Amd3)		\$ 258,989	\$ 265,248	\$ 273,312	\$ 281,933	\$ 140,967	\$ 140,967
Intelligence Analyst 1 (Amd3)	\$ 136,531	\$ 139,814	\$ 144,096	\$ 148,627	\$ 148,627	\$ 74,314	\$ 74,314
Intelligence Analyst 2 (Amd3)	\$ 57,024	\$ 58,392	\$ 60,168	\$ 62,040	\$ 62,040	\$ 31,020	\$ 31,020
Intelligence Analyst 1 (Amd1)	\$ 179,193	\$ 184,833	\$ 190,129	\$ 195,731	\$ 202,596	\$ 101,298	\$ 101,298
Intelligence Analyst 2 (Amd1)	\$ 215,941	\$ 222,710	\$ 229,134	\$ 235,922	\$ 244,124	\$ 122,062	\$ 122,062
Intelligence Analyst 3 (Amd1)	\$ 127,473	\$ 131,488	\$ 135,274	\$ 139,289	\$ 144,146	\$ 72,073	\$ 72,073
Intelligence Analyst 4 (Amd1)	\$ 138,371	\$ 142,769	\$ 146,861	\$ 151,201	\$ 155,478	\$ 78,239	\$ 78,239
Intelligence Analyst 5 (Amd1)	\$ 120,265	\$ 124,031	\$ 127,588	\$ 131,374	\$ 135,962	\$ 67,981	\$ 67,981
Intelligence Analyst 6 (Amd1)	\$ 186,171	\$ 192,022	\$ 197,567	\$ 203,379	\$ 210,473	\$ 105,237	\$ 105,237
Intelligence Analyst 7 (Amd1)	\$ 201,066	\$ 207,318	\$ 213,303	\$ 219,555	\$ 227,279	\$ 113,640	\$ 113,640
Intelligence Analyst 8 (Amd1)	\$ 209,593	\$ 216,190	\$ 222,404	\$ 228,962	\$ 236,992	\$ 118,496	\$ 118,496
Intelligence Analyst 9 (Amd1)	\$ 181,965	\$ 187,682	\$ 193,055	\$ 198,791	\$ 205,750	\$ 102,875	\$ 102,875
Intelligence Analyst 10 (Amd1)	\$ 155,484	\$ 160,379	\$ 164,967	\$ 169,843	\$ 175,770	\$ 87,885	\$ 87,885
Intelligence Analyst #1 (Original)	\$ 110,016	\$ 113,420	\$ 116,766	\$ 120,284	\$ 124,299	\$ 62,150	\$ 62,150
Intelligence Analyst #2 (Original)	\$ 122,865	\$ 126,689	\$ 130,437	\$ 134,318	\$ 138,849	\$ 69,425	\$ 69,425
Intelligence Analyst #3 (Original)	\$ 127,722	\$ 131,737	\$ 135,637	\$ 139,691	\$ 144,375	\$ 72,188	\$ 72,188
Intelligence Analyst #4 (Original)	\$ 136,039	\$ 140,283	\$ 144,471	\$ 148,830	\$ 153,763	\$ 76,882	\$ 76,882
Intelligence Analyst #5 (Original)	\$ 141,584	\$ 145,981	\$ 150,341	\$ 154,872	\$ 160,034	\$ 80,017	\$ 80,017
Intelligence Analyst #6 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376	\$ 83,688	\$ 83,688
Intelligence Analyst #7 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376	\$ 83,688	\$ 83,688
Systems Intelligence Analyst #8 (Original)	\$ 144,203	\$ 148,696	\$ 153,113	\$ 157,683	\$ 162,979	\$ 81,490	\$ 81,490
Maximum Annual Contract Sum \$	\$ 2,790,066	\$ 3,331,060	\$ 3,652,763	\$ 3,877,507	\$ 4,006,501	\$ 2,003,255	\$ 2,003,255
*Maximum Contract Sum \$	\$23,667,662	(Total cost for Term of the Agreement, including all Option Term extensions)					

*Amendment 9 includes the 6 month extension period from December 19, 2017 through June 18, 2018, plus an option to extend for up to an additional period of 6 months, in any increment.