THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

April 29, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AMENDMENT NO. 1 TO THE NEGOTIATED NET AMOUNT AND DRUG/MEDI-CAL AGREEMENT NO. COUNTY 19 (2003-04) WITH THE STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman to sign the attached Amendment No. 1 to the Negotiated Net Amount and Drug/Medi-Cal Agreement No. County 19 Fiscal Year 2003-04 with the State Department of Alcohol and Drug Programs to increase the Fiscal Year 2003-04 funding by $582,552, from $92,401,601 to $92,984,153. Funding supports alcohol and drug prevention and treatment programs within Los Angeles County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this action, the Board is authorizing the acceptance of the budget adjustment from the State Department of Alcohol and Drug Programs (SDADP) to increase Fiscal Year 2003-04 funding under Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement No. County 19 (NNA Agreement), in accordance with the amendment provision in the NNA Agreement. Board approval of Amendment No. 1 is required by the SDADP by May 31, 2004.

FISCAL IMPACT/FINANCING:

Funding for the programs is included in the FY 2003-04 Adopted Budget, the FY 2004-05 Proposed Budget and will be requested in future fiscal years as appropriate.

There are no net County costs associated with this action.

Amendment No. 1 will increase funding for FY 2003-04 by $582,552, increasing the total from $92,401,601 to $92,984,153 ($73,775,495 in Federal Block grant funds and $19,208,658 in State General funds).

The State's revised total maximum obligation to the County for the three-year NNA Agreement is $286,159,984 ($98,927,094 for FY 2001-02; $94,248,737 for FY 2002-03; and $92,984,153 for FY 2003-04). The total NNA Agreement has increased by $582,552, from $285,577,432 to $286,159,984.

The NNA Agreement is effective July 1, 2001 through June 30, 2005. Although the NNA Agreement provides funding to the County for FYs 2001-02, 2002-03, and 2003-04, the term of the agreement is four years through June 30, 2005, an unfunded extension period, to accommodate unspent federal funds from the prior State fiscal year to support alcohol and drug treatment and recovery services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement. On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for the transition to NNA contracting.

The NNA Agreement is based on negotiations between parties and determined by mutual agreement regarding dedicated capacity. Both the State and County may amend or renegotiate the NNA Agreement at any time to reflect changes in levels of funding or dedicated capacity.

On December 13, 1994, the Board approved the original NNA Agreement with the SDADP in the amount of $117,395,489 and subsequently approved Amendment Nos. 1 through 7 to increase or decrease funding during the four-year agreement term.

On July 21, 1998, the Board approved the FY 1998-01 NNA Agreement with the SDADP in the amount of $222,507,110 and subsequently approved Amendment Nos. 1 through 6 to increase or decrease funding during the three-year agreement term.

On July 17, 2001, the Board approved the FY 2001-04 NNA Agreement County 19 with the SDADP to provide support for the continued provision of alcohol and drug services within Los Angeles County, effective July 1, 2001 through June 30, 2005, for a total maximum obligation of $295,708,401.

Since that time the Board has approved the following amendments, on:

- June 11, 2002: Amendment No. 1 for FY 2001-02 to decrease the first year total funding by $3,459,141, from $98,569,467 to $95,110,326;
- September 10, 2002: Amendment No. 2 for FY 2001-02 to increase the first year total funding by $3,816,768, from $95,110,326 to $98,927,094, to decrease the FY 2002-03 funding by $6,167,866, from $98,569,467 to $92,401,601, and to decrease the FY 2003-04 funding by $6,167,866, from $98,569,467 to $92,401,601;
- May 20, 2003: Amendment No. 1 for FY 2002-03 to increase the second year total funding by $2,883,193, from $92,401,601 to $95,284,794; and
- September 16, 2003: Amendment No. 2 for FY 2002-03 to decrease the second year funding by $1,036,057, from $95,284,794 to $94,248,737.

At this time, the recommended Amendment No. 1 for FY 2003-04 (Exhibit I) will increase the third year funding, and incorporate related Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.1; Exhibit B, FY 2003/2004, General Terms and Conditions; Exhibit C, FY 2003/2004, Negotiated Net Amount; Exhibit D, FY 2003/2004, Drug Medi-Cal Substance Abuse Treatment Services; and corresponding budget detail forms, FY 2003-04.

The Department of Health Services System Redesign will not impact the County NNA Agreement with the State as it is the County's funding source and there is no net County cost associated with this action.

Attachment A provides additional information.

County Counsel has approved the attached NNA Agreement, Amendment No. 1 (Exhibit I) as to form.

CONTRACTING PROCESS:

Since the recommended NNA Agreement provides for allocations of State monies directly to the County, advertisement on the Los Angeles County Online Web Site as a contracting opportunity for alcohol and drug abuse service providers is not appropriate.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue to be provided to residents throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board's action and four signed and certified copies of the NNA Agreement, Amendment No. 1 face sheets for transmittal to the State.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lvb

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

The Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement provides for State Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug services in Los Angeles County.

2. AGENCY ADDRESS AND CONTACT PERSON:

State of California
Department of Alcohol and Drug Programs
Program Operations Division
1700 K Street
Sacramento, California 95814
Attention: Kathy Anderson, Contracts Office
Telephone: (916) 445-1942

3. TERM:

The term of this agreement commenced on July 1, 2001 and will continue through June 30, 2005.

4. FINANCIAL INFORMATION:

The NNA and D/MC Agreement funding consists of Federal Block Grant funds, Federal D/MC funds, and non-D/MC State General Funds (See Attachment B).

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Chief of Operations
Alcohol and Drug Program Administration:	Patrick L. Ogawa, Director
Contracts Administration:	Irene E. Riley, Director
County Counsel (approval as to form):	Stephanie Jo Farrell, Deputy

ATTACHMENT B

FINANCIAL INFORMATION

NNA and D/MC Agreement	FY2001-02 Original Obligation	FY2001-02 Amendment No. 1 Obligation	FY2001-02 Amendment No. 2 Obligation	FY2002-03 Amendment No. 1 Obligation	FY2002-03 Amendment No. 2 Obligation	FY2003-04 Amendment No. 1 Obligation	Variance
FY2001-02	98,569,467	95,110,326	98,927,094	98,927,094	98,927,094	98,927,094	0
FY2002-03	98,569,467	98,569,467	92,401,601	95,284,794	94,248,737	94,248,737	0
FY2003-04	98,569,467	98,569,467	92,401,601	92,401,601	92,401,601	92,984,153	582,552
TOTAL	295,708,401	292,249,260	283,730,296	286,613,489	285,577,432	286,159,984	582,552

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD. 213 A (Rev 9/01)

EXHIBIT I

[X] CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 389 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
COUNTY19	1 (03/04)

1. This Agreement is entered into between the State Agency and Contractor named below:
   STATE AGENCY'S NAME
   Department of Alcohol and Drug Programs (ADP)
   CONTRACTOR'S NAME
   County of Los Angeles
2. The term of this Agreement is: July 1, 2001 through June 30, 2005
3. The maximum amount of this Agreement after this amendment is: **$ 92,984,153** (FY 2003/04 only) Ninety-two million, nine hundred eighty-four thousand, one hundred fifty-three dollars and no cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2003/04 contract amount by $582,552 for a new FY 2003/04 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following documents:

Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary V.1 and corresponding budget detail forms, FY 2003/04

Exhibit B, FY 2003/2004, General Terms and Conditions

Exhibit C, FY 2003/2004, Negotiated Net Amount

Exhibit D, FY 2003/2004, Drug Medi-Cal Substance Abuse Treatment Services.

The effective date of this amendment is July 1, 2003.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)*
County of Los Angeles

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING

STATE OF CALIFORNIA

AGENCY NAME
Department of Alcohol and Drug Programs

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Alan Smith, Manager, Fiscal & Administrative Services Branch, Division of Admin.

ADDRESS
1700 K Street, Sacramento, CA 95814-4037

CALIFORNIA
Department of General Services
Use Only

X Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 02087.4

APPROVED AS TO FORM BY THE
OFFICE OF THE COUNTY COUNSEL

BY_____
DEPUTY

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County	AMOUNTS	TOTALS	PCA/OBJ
STATE FUNDS 7/1/03-6/30/04 [12 months]			
STATE GENERAL FUNDS			
State General Funds - NNA	$1,776,525.00		50310/702.11
State General Funds - D/MC	$9,377,621.00		50312/702.10
TOTAL STATE GENERAL FUNDS		$11,154,146.00	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	$3,807,569.00		50313/702.21
Perinatal State General Funds - D/MC	$298,941.00		50311/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		$4,106,510.00	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	$2,369,562.00		50313/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		$2,369,562.00	
PAROLEE FUNDS			
Parolee Services Network Funds	$1,578,440.00		50359/702.18
TOTAL PAROLEE FUNDS		$1,578,440.00	
TOTAL STATE FUNDS 7/1/03-6/30/04 [12 months]		$19,208,658.00	
FEDERAL FUNDS			
SAPT BLOCK GRANT - 93.959 [7/1/03-6/30/04 12 Months] (FFY 2003 award)			
SAPT SATTA Funding FFY 2003	$577,166.00		50363/702.52
SAPT Discretionary One Time Increase - FFY 2003	$1,481,817.00		50363/702.30
SAPT HIV Set Aside One Time Increase - FFY 2003	$21,321.00		50363/702.35
SAPT Primary Prevention Set Aside One Time Increase - FFY 2003	$69,961.00		50362/702.31
TOTAL SAPT BLOCK GRANT - 93.959 [7/1/03-6/30/04 12 Months] (FFY 2003 award)		$2,150,265.00	
SAPT BLOCK GRANT - 93.959 [10/1/03-6/30/05 21 Months] (FFY 2004 award)			
Female Offender Treatment Services - FFY 2004 Award (93.959)	$386,784.00		50463/702.40
SAPT Discretionary - FFY 2004 Award (93.959)	$36,197,838.00		50463/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2004 Award (93.959)	$1,562,943.00		50463/702.49
SAPT Friday Night Live - FFY 2004 Award (93.959)	$75,000.00		50462/702.33
SAPT Club Live - FFY 2004 Award (93.959)	$75,000.00		50462/702.33
SAPT Primary Prevention Set-Aside - FFY 2004 Award (93.959)	$12,823,658.00		50462/702.31
SAPT HIV Set-Aside - FFY 2004 Award (93.959)	$3,873,901.00		50463/702.35
SAPT Perinatal Set-Aside - FFY 2004 Award (93.959)	$3,666,949.00		50464/702.36
SAPT Special Projects - FFY 2004 Award (93.959)	$187,500.00		various/702.45
SAPT Youth Development&Crime Prev.(YDCP)-FFY2004 Award(93.959)	$0.00		50463/702.4
SAPT SATTA Funding - FFY 2004 Award(93.959)	$1,731,529.00		50463/702.52
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/03-6/30/05 21 Months] (FFY 2004 award)		$60,581,102.00	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	$10,702,938.00		7000/50394/702.10
Perinatal Medi-Cal (Fed Share Only)	$341,190.00		7000/50395/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		$11,044,128.00	
TOTAL FEDERAL FUNDS		$73,775,495.00	
GRAND TOTAL ALL FUNDS		$92,984,153.00	

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.1)

8:17:24 AM, 3/18/2004

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				6,256,922	4,446,016				10,702,938
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				307,823	11,085	22,282			341,190
40b	Perinatal SGF Drug Medi-Cal				269,706	9,713	19,522			298,941
41c	Perinatal State General Fund(PSGF)	380,757			1,925,691	23,780	921,830	555,511		3,807,569
41g	Women's and Children's Residential Trmt. Services SGF				794,948		1,574,614			2,369,562
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-03	Female Offender Treatment Services - FFY 2003 Award						139,633			139,633
45-04	Female Offender Treatment Services - FFY 2004 Award	96,696					290,088			386,784
46	Parolee Services Network Funds (BASN, PPNP, PPP)	144,836			283,968		1,049,196	100,440		1,578,440
50-03	SAPT Discretionary - FFY 2003 Award	830,456			654,305	36,275	6,783,523			8,304,559
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	148,182			1,113,082		220,553			1,481,817
50-04	SAPT Discretionary - FFY 2004 Award	14,859,200	387,277	851,590	4,714,458	228,048	15,157,265			36,197,838
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award									0
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	507,957			490,189		564,797			1,562,943
50b-03	SAPT Friday Night Live - FFY 2003 Award		6,892							6,892
50b-04	SAPT Friday Night Live - FFY 2004 Award	18,750	56,250							75,000
50c-03	SAPT Club Live - FFY 2003 Award		6,892							6,892
50c-04	SAPT Club Live - FFY 2004 Award	18,750	56,250							75,000
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award		4,594,470							4,594,470
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award		69,961							69,961
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	3,205,915	9,617,743							12,823,658
51-03	SAPT HIV Set-Aside - FFY 2003 Award							282,541		282,541
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award						21,321			21,321
51-04	SAPT HIV Set-Aside - FFY 2004 Award	968,476			318,832		68,872	2,517,721		3,873,901
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award									0
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	1,191,758			1,691,475		783,716			3,666,949
56-03	SAPT Special Projects - FFY 2003 Award									0
56-04	SAPT Special Projects - FFY 2004 Award	60,938	126,562							187,500
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award									0
58a	EDD-Private Industry Council									0
59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award							519,449		519,449
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award	432,882						1,056,260		1,489,142
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	57,717								57,717
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	173,153			69,234					242,387
70	SGF Drug Medi-Cal				5,482,141	3,895,480				9,377,621
78	SACPA State General Fund (SGF)	8,395,147			17,760,497	512,823	13,551,533			40,220,000
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	202,892					1,573,633			1,776,525
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant	42,518			373,366		9,291			425,175
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	64,850			213,966	2,642	380,127	61,723		723,308
82	County Fund - Other	3,350,361	508,603	6,466,301	11,949,257		15,712,819			37,987,341
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	147,600	2,804,400							2,952,000
87	PC 1463.16 - Statham	102,000					1,921,850	16,150		2,040,000

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.1)

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87c	Statham - Match									0
88	Excess DUI Profit/Surplus								758,833	758,833
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	823,000							15,639,280	16,462,280
89a	PC 1000 Administrative Fees	83,000								83,000
90a	Obligated Unexpended State Gen Funds-Prior FY's									0
90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02									0
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03									0
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02									0
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03									0
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02									0
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03									0
91	**Total By Service Category**	36,307,791	18,235,300	7,317,891	54,669,860	9,165,862	60,766,465	5,109,795	16,398,113	207,971,077
99	Drug/Medi-Cal County Admin.	0	0	0	1,231,477	769,169	4,180	0	0	2,004,826

87c	Statham - Match									0
88	Excess DUI Profit/Surplus									0
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)									0
89a	PC 1000 Administrative Fees									0
90a	Obligated Unexpended State Gen Funds-Prior FY's									0
90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02									0
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03									0
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02									0
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03									0
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02									0
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03									0
91	**Total By Service Category**	0	0	0	12,316,592	8,362,294	41,804	0	0	20,720,690
99	Drug/Medi-Cal County Admin.				1,231,477	769,169	4,180			2,004,826

D/MC(Without Private Pay)

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2003-04 NNA /Drug Medi-Cal Budget V.1)

7:22:41 AM, 3/18/2004

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				6,256,922	4,446,016				10,702,938
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				307,823	11,085	22,282			341,190
40b	Perinatal SGF Drug Medi-Cal				269,706	9,713	19,522			298,941
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-03	Female Offender Treatment Services - FFY 2003 Award									0
45-04	Female Offender Treatment Services - FFY 2004 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-03	SAPT Discretionary - FFY 2003 Award									0
50-03s	SAPT Discretionary - FFY 2003 One Time Increase									0
50-04	SAPT Discretionary - FFY 2004 Award									0
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award									0
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award									0
50b-03	SAPT Friday Night Live - FFY 2003 Award									0
50b-04	SAPT Friday Night Live - FFY 2004 Award									0
50c-03	SAPT Club Live - FFY 2003 Award									0
50c-04	SAPT Club Live - FFY 2004 Award									0
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award									0
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award									0
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award									0
51-03	SAPT HIV Set-Aside - FFY 2003 Award									0
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award									0
51-04	SAPT HIV Set-Aside - FFY 2004 Award									0
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award									0
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award									0
56-03	SAPT Special Projects - FFY 2003 Award									0
56-04	SAPT Special Projects - FFY 2004 Award									0
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award									0
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award									0
58a	EDD-Private Industry Council									0
59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award									0
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award									0
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award									0
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award									0
70	SGF Drug Medi-Cal									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees				5,482,141	3,895,480				9,377,621
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
82	County Fund - Other									0
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921									0
87	PC 1463.16 - Statham									0

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
SUMMARY

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

Line#	Funding Sources	Total Costs All Providers	Total DUI Fees To County For Admin. & Monitoring All Providers	Net Program Costs (Total Less Fees To County)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	64,850	64,850	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham - Match	0		
88	Excess DUI Profit/Surplus	758,833	0	758,833
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	16,462,280	823,000	15,639,280
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02	0		
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03	0		
Total		17,285,963	887,850	16,398,113

Total Estimated Units of Service : 27,328

Average Cost Per Unit of Service: 600.05

Fiscal Detail Report

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 070706 **The Center for Applied Research**
5200 Huntington Avenue, Suite 200 Richmond, 94804

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:New Evaluation
Units: 1,530 Hours
Cost Per Unit: 39.22

Line#	Funding Sources	Amount
82	County Fund - Other	$60,000
	Total:	$60,000

Provider: 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:H210108
Units: 4,972 Hours
Cost Per Unit: 39.21

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$194,957
	Total:	$194,957

SACPA Hours:4972

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY
Units: 233,027 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
56-04	SAPT Special Projects - FFY 2004 Award	$14,063
78	SACPA State General Fund (SGF)	$8,200,190
80h	Drug Court Partnership Program Grant	$42,518
82	County Fund - Other	$2,218,933
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$147,600
87	PC 1463.16 - Statham	$850
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	$823,000
89a	PC 1000 Administrative Fees	$83,000
	Total:	$11,530,154

SACPA Hours:233027

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:Evaluation

Units: 13,010 Hours

Cost Per Unit: 39.21

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$510,106
	Total:	$510,106

Program Code : 2 Parolee

Service Code : 00 County Support

Desc:COUNTY

Units: 2,927 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$144,836
	Total:	$144,836

Program Code : 3 Perinatal

Service Code : 00 County Support

Desc:Admin. allowance

Units: 31,040 Hours

Cost Per Unit: 22.49

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$380,757
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$275,021
81c	Required County Match	$42,306
	Total:	$698,084

Program Code : 4 Alco/Drug-other1

Service Code : 00 County Support

Desc:Admin Allowance

Units: 137,753 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
50-03	SAPT Discretionary - FFY 2003 Award	$830,456
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$148,182
50-04	SAPT Discretionary - FFY 2004 Award	$5,299,634
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	$57,717
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	$173,153
80c	State General Fund	$174,848
81c	Required County Match	$19,428
82	County Fund - Other	$11,428
87	PC 1463.16 - Statham	$101,150

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 4 Alco/Drug-other1
Service Code : 00 County Support
Desc:Admin Allowance
Units: 137,753 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
	Total:	$6,815,996

Program Code : 14 NNA Calwks
Service Code : 00 County Support
Desc:ADMIN-CW
Units: 21,423 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
82	County Fund - Other	$1,060,000
	Total:	$1,060,000

Program Code : 20 Adolescent/Youth Treatment
Service Code : 00 County Support
Desc:COUNTY
Units: 2,887 Hours
Cost Per Unit: 40.60

Line#	Funding Sources	Amount
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$117,221
	Total:	$117,221

Program Code : 21 State Data Infrastructure
Service Code : 00 County Support
Desc:SDI
Units: 1 n/a
Cost Per Unit: 31,160.00

Line#	Funding Sources	Amount
80c	State General Fund	$28,044
81c	Required County Match	$3,116
	Total:	$31,160

Program Code : 80 Unexpended Fed. Funds
Service Code : 08 Cost Efficiencies
Desc:Cost Efficient
Units: 1 n/a
Cost Per Unit: 15,145,277.00

Line#	Funding Sources	Amount
45-04	Female Offender Treatment Services - FFY 2004 Award	$96,696
50-04	SAPT Discretionary - FFY 2004 Award	$9,049,460

SUPPORT SERVICES

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Cost Efficient
Units: 1 n/a
Cost Per Unit: 15,145,277.00

Line#	*Funding Sources*	*Amount*
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$390,736
50b-04	SAPT Friday Night Live - FFY 2004 Award	$18,750
50c-04	SAPT Club Live - FFY 2004 Award	$18,750
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$3,205,915
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$968,476
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$916,737
56-04	SAPT Special Projects - FFY 2004 Award	$46,875
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award	$432,882
	Total:	$15,145,277

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212600B CPRP
Units: 2,151 Hours
Cost Per Unit: 35.84

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$24,915
56-04	SAPT Special Projects - FFY 2004 Award	$52,182
	Total:	$77,097

Service Code : 16 Community-Based Process

Desc:H207795A ADPS
Units: 5,372 Hours
Cost Per Unit: 21.42

Line#	Funding Sources	Amount
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award	$69,961
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$45,098
	Total:	$115,059

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212600A CPRP
Units: 4,039 Hours
Cost Per Unit: 35.73

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$144,301
	Total:	$144,301

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212605A ODFC
Units: 6,691 Hours
Cost Per Unit: 23.33

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$156,127
	Total:	$156,127

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190018 **Behavioral Health Services**
1318 Avalon Boulevard, Suite A Wilmington, 90744
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H212605B ODFC
Units: 43 Hours
Cost Per Unit: 20.16

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$867
	Total:	$867

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212607C CPRP
Units: 2,775 Hours
Cost Per Unit: 30.88

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$85,700
	Total:	$85,700

Service Code : 16 Community-Based Process

Desc:H212607A ADPS
Units: 2,543 Hours
Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$73,777
	Total:	$73,777

Provider: 190044 **Clare Foundation-Culver Vista**
1871-9th Street Santa Monica, 90401
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212619A CPRP
Units: 12,988 Hours
Cost Per Unit: 26.21

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$340,409
	Total:	$340,409

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190056 **His Sheltering Arms-Perinatal**
112 West 111th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207829A AITRP NR
Units: 3,810 Hours
Cost Per Unit: 72.85

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$277,560
	Total:	$277,560

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212640 CPRP
Units: 1,724 Hours
Cost Per Unit: 35.49

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$61,186
	Total:	$61,186

Provider: 190081 **Mini Twelve Step, Inc./Solutions**
4041 Marlton Avenue, Suite 250 Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212641 CPRP
Units: 6,220 Hours
Cost Per Unit: 31.07

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$193,252
	Total:	$193,252

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212658 CPRP
Units: 13,361 Hours
Cost Per Unit: 30.77

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$411,117

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212658 CPRP

Line#	*Funding Sources*	*Amount*	Units: 13,361 Hours Cost Per Unit: 30.77
	Total:	$411,117	

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212649A CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,654 Hours Cost Per Unit: 43.44
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$71,846	
	Total:	$71,846	

Provider: 190092 **People In Progress Inc.**
1636 West 8th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212649B CPRP

Line#	*Funding Sources*	*Amount*	Units: 6,537 Hours Cost Per Unit: 42.54
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$278,079	
	Total:	$278,079	

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212670A CPRP

Line#	*Funding Sources*	*Amount*	Units: 14,176 Hours Cost Per Unit: 25.59
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$362,770	

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212670A CPRP
Units: 14,176 Hours
Cost Per Unit: 25.59

Line#	*Funding Sources*	*Amount*
	Total:	$362,770

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601A CPRP
Units: 1,606 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$56,208
	Total:	$56,208

Service Code : 16 Community-Based Process

Desc:H207603A AITRP-NR
Units: 2,440 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$79,303
	Total:	$79,303

Provider: 190131 **Alcoholism Council-Antelope Valley/NCA**
38345 30th Street, Suite E Palmdale, 93535

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601B CPRP
Units: 1,563 Hours
Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$54,695
	Total:	$54,695

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212602 CPRP
Units: 1,701 Hours
Cost Per Unit: 35.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$60,717
	Total:	$60,717

Provider: 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212606A CPRP
Units: 2,456 Hours
Cost Per Unit: 43.01

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$105,622
	Total:	$105,622

Service Code : 16 Community-Based Process

Desc:H207629A ADPS
Units: 18,759 Hours
Cost Per Unit: 19.34

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$56,627
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$306,177
	Total:	$362,804

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212606B CPRP
Units: 1,318 Hours
Cost Per Unit: 42.74

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$56,334
	Total:	$56,334

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190150 **California Women's Commission on Alcoholism**
306 West Compton Boulevard #200 Compton, 90220

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212608A CPRP
Units: 764 Hours
Cost Per Unit: 42.63

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$32,568
	Total:	$32,568

Service Code : 16 Community-Based Process

Desc:H207718A ADCP
Units: 3,756 Hours
Cost Per Unit: 11.65

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$11,647
56-04	SAPT Special Projects - FFY 2004 Award	$32,108
	Total:	$43,755

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212608B CPRP
Units: 1,399 Hours
Cost Per Unit: 42.47

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$59,409
	Total:	$59,409

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212609A CPRP
Units: 1,102 Hours
Cost Per Unit: 33.54

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$36,965
	Total:	$36,965

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806
Program Code : 4 Alco/Drug-other1
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H212609B CPRP Units: 2,599 Hours Cost Per Unit: 34.09
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$88,591	
	Total:	$88,591	

Provider: 190160 **Casa De Hermandad**
11821 West Pico Boulevard Los Angeles, 90064
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H212611 CPRP Units: 6,221 Hours Cost Per Unit: 34.00
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$211,498	
	Total:	$211,498	

Provider: 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Line#	Funding Sources	Amount	Desc:H212612B ODFC Units: 7,323 Hours Cost Per Unit: 29.55
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$216,388	
	Total:	$216,388	

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Line#	Funding Sources	Amount	Desc:H212612A ODFC Units: 6,020 Hours Cost Per Unit: 23.06
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$138,825	

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212612A ODFC
Units: 6,020 Hours
Cost Per Unit: 23.06

Line#	*Funding Sources*	*Amount*
	Total:	$138,825

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:h212617 cprp
Units: 7,103 Hours
Cost Per Unit: 30.58

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$217,209
	Total:	$217,209

Provider: 190175 **El Centro del Pueblo**
760 South Westmoreland Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:h212624a cprp
Units: 1,636 Hours
Cost Per Unit: 33.97

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$55,573
	Total:	$55,573

Provider: 190176 **El Centro del Pueblo**
1157 Lemoyne Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212624B CPRP
Units: 2,722 Hours
Cost Per Unit: 26.58

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$72,351

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190176 **El Centro del Pueblo**
1157 Lemoyne Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212624B CPRP
Units: 2,722 Hours
Cost Per Unit: 26.58

Line#	*Funding Sources*	*Amount*
	Total:	$72,351

Provider: 190180 **Indian Alcoholism Commission of California Inc.**
1614 West Temple Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212631 CPRP
Units: 1,288 Hours
Cost Per Unit: 32.68

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$42,088
	Total:	$42,088

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212632 CPRP
Units: 1,107 Hours
Cost Per Unit: 30.23

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$33,468
	Total:	$33,468

Provider: 190190 **Los Angeles Gay & Lesbian Community Svcs Center-N. Schrader**
1125 North McCadden Place Los Angeles, 90038
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212637B CPRP
Units: 6,188 Hours
Cost Per Unit: 33.63

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$47,458
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$160,640

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190190 **Los Angeles Gay & Lesbian Community Svcs Center-N. Schrader**
1125 North McCadden Place Los Angeles, 90038

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637B CPRP
Units: 6,188 Hours
Cost Per Unit: 33.63

Line#	*Funding Sources*	*Amount*
	Total:	$208,098

Service Code : 16 Community-Based Process

Desc:H207598A ADPS
Units: 4,599 Hours
Cost Per Unit: 18.69

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$85,963
	Total:	$85,963

Provider: 190191 **Los Angeles Gay & Lesbian Community Services Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212637A CPRP
Units: 2,744 Hours
Cost Per Unit: 32.02

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$87,863
	Total:	$87,863

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212642A CPRP
Units: 6,175 Hours
Cost Per Unit: 24.02

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$148,319
	Total:	$148,319

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212711A CPRP
Units: 5,035 Hours
Cost Per Unit: 26.87

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$135,288
	Total:	$135,288

Provider: 190203 **NCA of San Fernando Valley**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212644B CPRP
Units: 2,354 Hours
Cost Per Unit: 32.24

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$75,882
	Total:	$75,882

Provider: 190204 **NCA of San Fernando Valley Newhall**
20655 Soledad Canyon Road #16 Canyon Country, 91351
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212644A CPRP
Units: 1,526 Hours
Cost Per Unit: 31.29

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$47,743
	Total:	$47,743

Provider: 190210 **Northeast Valley Health Corporation**
1053 North MacLay Avenue, Suite 5 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212646B CPRP
Units: 9,605 Hours
Cost Per Unit: 34.54

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$331,769

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190210 **Northeast Valley Health Corporation**
1053 North MacLay Avenue, Suite 5 San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212646B CPRP
Units: 9,605 Hours
Cost Per Unit: 34.54

Line#	*Funding Sources*	*Amount*
	Total:	$331,769

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212647A CPRP
Units: 1,020 Hours
Cost Per Unit: 26.19

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$26,713
	Total:	$26,713

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212647B CPRP
Units: 1,957 Hours
Cost Per Unit: 26.50

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$51,853
	Total:	$51,853

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662C CPRP
Units: 3,219 Hours
Cost Per Unit: 39.99

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$115,592
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$13,148
	Total:	$128,740

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207591A AITRP-NR
Units: 1,983 Hours
Cost Per Unit: 69.98

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$138,780
	Total:	$138,780

Provider: 190226 **SPIRITT Family Services**
147 South 6th Avenue La Puente, 91746
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212662B CPRP
Units: 3,059 Hours
Cost Per Unit: 40.00

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$79,602
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$42,768
	Total:	$122,370

Provider: 190227 **SPIRITT Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212662A CPRP
Units: 1,864 Hours
Cost Per Unit: 40.01

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$74,576
	Total:	$74,576

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212661A CPRP
Units: 1,042 Hours
Cost Per Unit: 23.57

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$24,555

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212661A CPRF
Units: 1,042 Hours
Cost Per Unit: 23.57

Line#	Funding Sources	Amount
	Total:	$24,555

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212661B CPR
Units: 2,726 Hours
Cost Per Unit: 24.56

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$66,940
	Total:	$66,940

Provider: 190240 **Valley Women's Center**
5530 Corbin, Suite 325 & 328 Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212668A CPI
Units: 4,057 Hours
Cost Per Unit: 29.55

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$119,880
	Total:	$119,880

Provider: 190245 **Verdugo Mental Health Center**
225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212669A (
Units: 2,426 Hc
Cost Per Unit: 34

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$82,706
	Total:	$82,706

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190250 Watts Health Foundation, Inc.
8005 South Figueroa Street Los Angeles, 90003
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H212671A Units: 3,840 Cost Per Unit: 3
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$134,386	
	Total:	$134,386	

Provider: 190305 Community Health Foundation of East Los Angeles
1904 Bailey Street Los Angeles, 90033
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H207324 C Units: 3,574 Hc Cost Per Unit: 29
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$105,797	
	Total:	$105,797	

Provider: 190310 Northeast Valley Health Corporation
1161 North Maclay Avenue, Unit B San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H212646A C Units: 1,831 Hou Cost Per Unit: 39.5
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$72,373	
	Total:	$72,373	

Provider: 190320 Korean Youth & Community Center
680 South Wilton Place Los Angeles, 90005
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Line#	Funding Sources	Amount	Desc:H212634A CF Units: 1,064 Hour Cost Per Unit: 30.9
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$32,902	

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190320 **Korean Youth & Community Center**
680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212634A CPRP
Units: 1,064 Hours
Cost Per Unit: 30.92

Line#	Funding Sources	Amount
	Total:	$32,902

Provider: 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212645A CPRP
Units: 1,443 Hours
Cost Per Unit: 14.99

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$21,634
	Total:	$21,634

Service Code : 16 Community-Based Process

Desc:H207666A ADPS
Units: 7,886 Hours
Cost Per Unit: 31.25

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$246,429
	Total:	$246,429

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives

Desc:H207710B ARSTP
Units: 1,979 Hours
Cost Per Unit: 81.08

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$160,465
	Total:	$160,465

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives

Desc:H207710A ARSTP
Units: 2,605 Hours
Cost Per Unit: 81.07

Line#	*Funding Sources*	*Amount*
50b-03	SAPT Friday Night Live - FFY 2003 Award	$6,892
50b-04	SAPT Friday Night Live - FFY 2004 Award	$56,250
50c-03	SAPT Club Live - FFY 2003 Award	$6,892
50c-04	SAPT Club Live - FFY 2004 Award	$56,250
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$84,907
	Total:	$211,191

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212620B CPRP
Units: 711 Hours
Cost Per Unit: 34.99

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$24,879
	Total:	$24,879

Service Code : 16 Community-Based Process

Desc:H212620A /207715ADPS
Units: 16,529 Hours
Cost Per Unit: 22.15

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$195,139
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$85,963
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$85,017
	Total:	$366,119

Provider: 190350 **Clinic Monsenor Oscar A Romero**
123 South Alvarado Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207601A ADPS
Units: 4,752 Hours
Cost Per Unit: 24.12

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$114,618

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190350 **Clinic Monsenor Oscar A Romero**
123 South Alvarado Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207601A ADPS
Units: 4,752 Hours
Cost Per Unit: 24.12

Line#	*Funding Sources*	*Amount*
	Total:	$114,618

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207602A ADPS
Units: 4,616 Hours
Cost Per Unit: 21.59

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,668
	Total:	$99,668

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616A CPRP
Units: 6,625 Hours
Cost Per Unit: 39.94

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$264,600
	Total:	$264,600

Provider: 191912 **City of Long Beach Alcohol & Drug**
1133 East Rhea Street Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207797AADPS
Units: 5,210 Hours
Cost Per Unit: 22.00

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$114,618

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191912 **City of Long Beach Alcohol & Drug**
1133 East Rhea Street Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207797AADPS

Line#	*Funding Sources*	*Amount*	Units: 5,210 Hours Cost Per Unit: 22.00
	Total:	$114,618	

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211278C CASC-ADPA

Line#	*Funding Sources*	*Amount*	Units: 1,515 Hours Cost Per Unit: 71.51
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335	
	Total:	$108,335	

Service Code : 16 Community-Based Process

Desc:H207660B ADPS

Line#	*Funding Sources*	*Amount*	Units: 9,551 Hours Cost Per Unit: 20.70
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$197,716	
	Total:	$197,716	

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212648A CPRP

Line#	*Funding Sources*	*Amount*	Units: 3,816 Hours Cost Per Unit: 37.76
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$144,077	
	Total:	$144,077	

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207802A ADPS
Units: 5,338 Hours
Cost Per Unit: 24.37

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$130,093
	Total:	$130,093

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212636A ADPS
Units: 3,227 Hours
Cost Per Unit: 20.14

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$65,001
	Total:	$65,001

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212622A CPRP
Units: 2,362 Hours
Cost Per Unit: 31.45

Line#	Funding Sources.	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$74,274
	Total:	$74,274

Service Code : 16 Community-Based Process

Desc:H207626A ADPS
Units: 1,641 Hours
Cost Per Unit: 26.24

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$4,363
82	County Fund - Other	$38,689
	Total:	$43,052

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H207627A AITRP-NR

Units: 4,762 Hours

Cost Per Unit: 46.84

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$223,039
	Total:	$223,039

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212607B CPRP

Units: 3,233 Hours

Cost Per Unit: 29.01

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$93,786
	Total:	$93,786

Service Code : 16 Community-Based Process

Desc:H207713C ADPS

Units: 7,167 Hours

Cost Per Unit: 23.99

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$171,927
	Total:	$171,927

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H207714A AITRP NR

Units: 3,286 Hours

Cost Per Unit: 48.27

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$158,605
	Total:	$158,605

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207656A AITRP NR
Units: 3,175 Hours
Cost Per Unit: 62.44

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$198,257
	Total:	$198,257

Provider: 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207596A AITRP-NR
Units: 4,890 Hours
Cost Per Unit: 60.82

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$297,386
	Total:	$297,386

Provider: 191979 **City of South Gate**
8650 California Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H212618A ADPS
Units: 7,458 Hours
Cost Per Unit: 33.04

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$246,429
	Total:	$246,429

Program Code : 4 Alco/Drug-other1
Service Code : 16 Community-Based Process

Desc:NEW
Units: 57 Hours
Cost Per Unit: 43.86

Line#	Funding Sources	Amount
82	County Fund - Other	$2,500
	Total:	$2,500

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191986 **Los Angeles Youth Network**
1550 North Gower Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212638 ADPS
Units: 2,300 Hours
Cost Per Unit: 28.26

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$65,001
	Total:	$65,001

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 11 Other - Primary Prevention

Desc:DSJ1450 Daycare. Out
Units: 6,922 Hours
Cost Per Unit: 52.46

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$363,138
	Total:	$363,138

Service Code : 12 Information Dissemination

Desc:DSJ1444 TECH AS
Units: 2,057 Hours
Cost Per Unit: 47.19

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$97,068
	Total:	$97,068

Service Code : 13 Education

Desc:DSJ1449
Units: 5,380 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$253,937
	Total:	$253,937

Program Code : 4 Alco/Drug-other1

Service Code : 11 Other - Primary Prevention

Desc:DSH 2747 TRAINING
Units: 260 Hours
Cost Per Unit: 47.26

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$12,288

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 4 Alco/Drug-other1
Service Code : 11 Other - Primary Prevention

Desc:DSH 2747 TRAINING
Units: 260 Hours
Cost Per Unit: 47.26

Line#	Funding Sources	Amount
	Total:	$12,288

Service Code : 13 Education

Desc:DSJ1447 OUTREACH
Units: 918 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$43,334
	Total:	$43,334

Program Code : 5 Alco/Drug-other2
Service Code : 11 Other - Primary Prevention

Desc:DSJ1445 Daycare, Out
Units: 6,922 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$326,737
	Total:	$326,737

Program Code : 6 Alco/Drug-other3
Service Code : 11 Other - Primary Prevention

Desc:DSJ1442 TRAINING
Units: 325 Hours
Cost Per Unit: 47.26

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$15,360
	Total:	$15,360

Program Code : 7 Alco/Drug-other4
Service Code : 11 Other - Primary Prevention

Desc:DSJ 1448 TRAINING
Units: 330 Hours
Cost Per Unit: 47.17

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$15,565

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723
Program Code : 7 Alco/Drug-other4
Service Code : 11 Other - Primary Prevention

Desc:DSJ 1448 TRAINING
Units: 330 Hours
Cost Per Unit: 47.17

Line#	*Funding Sources*	*Amount*
	Total:	$15,565

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H211257C CASC-ADPA
Units: 1,658 Hours
Cost Per Unit: 57.57

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$95,446
	Total:	$95,446

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207796A AITRP-NR
Units: 3,562 Hours
Cost Per Unit: 84.04

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$299,347
	Total:	$299,347

Provider: 196705 **Volunteers of America**
18544 Roscoe Boulevard Northridge, 91324
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300283 ADPS
Units: 3,112 Hours
Cost Per Unit: 27.62

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$85,963

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196705 **Volunteers of America**
18544 Roscoe Boulevard Northridge, 91324

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300283 ADPS
Units: 3,112 Hours
Cost Per Unit: 27.62

Line#	*Funding Sources*	*Amount*
	Total:	$85,963

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H212625A ADPS
Units: 2,239 Hours
Cost Per Unit: 33.39

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$74,751
	Total:	$74,751

Provider: 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207599A ADPS
Units: 2,728 Hours
Cost Per Unit: 47.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$130,093
	Total:	$130,093

Provider: 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207657A ADPS
Units: 2,912 Hours
Cost Per Unit: 34.23

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,668

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207587 ADPS
Units: 5,002 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
Total:		$171,927

Provider: 196727 **Pueblo Y Salud**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:207589A ADPS
Units: 7,722 Hours
Cost Per Unit: 22.28

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$172,047
Total:		$172,047

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300287 ADPS
Units: 12,378 Hours
Cost Per Unit: 40.37

Line#	*Funding Sources*	*Amount*
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$499,714
Total:		$499,714

Provider: 196729 **Search to Involve Phillipino Americans**
3200-A West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207712A ADPS
Units: 3,023 Hours
Cost Per Unit: 25.06

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$68,164
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$7,600

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196729 **Search to Involve Phillipino Americans**
3200-A West Temple Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207712A ADPS
Units: 3,023 Hours
Cost Per Unit: 25.06

Line#	*Funding Sources*	*Amount*
	Total:	$75,764

Provider: 196731 **Shields for Families Project, Inc.**
3215 North Alameda, Suite G Compton, 90220
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207618H ADPS
Units: 7,071 Hours
Cost Per Unit: 29.40

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$32,882
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$174,991
	Total:	$207,873

Provider: 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H207624A ADPS
Units: 10,951 Hours
Cost Per Unit: 48.74

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$199,228
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$334,517
	Total:	$533,745

Provider: 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017
Program Code : 1 Alcohol/Drug
Service Code : 13 Education
Desc:H212666 CPRP
Units: 986 Hours
Cost Per Unit: 21.94

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$21,634

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207657A ADPS
Units: 2,912 Hours
Cost Per Unit: 34.23

Line#	*Funding Sources*	*Amount*
	Total:	$99,668

Provider: 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207628A ADPS
Units: 6,059 Hours
Cost Per Unit: 24.69

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$149,606
	Total:	$149,606

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90025
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300282 ADPS
Units: 3,431 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$99,668
	Total:	$99,668

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207587 ADPS
Units: 5,002 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$171,927

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212666 CPRP
Units: 986 Hours
Cost Per Unit: 21.94

Line#	Funding Sources	Amount
	Total:	$21,634

Provider: 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:H21018 EVAL
Units: 6,268 Hours
Cost Per Unit: 39.21

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$245,760
	Total:	$245,760

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 4 Alco/Drug-other1

Service Code : 15 Problem Identification and Referral

Desc:H207674B CIC
Units: 786 Hours
Cost Per Unit: 29.98

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$23,563
	Total:	$23,563

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211605C CASC ADPA
Units: 1,246 Hours
Cost Per Unit: 86.95

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211605C CASC ADPA

Line#	*Funding Sources*	*Amount*
	Total:	$108,335

Units: 1,246 Hours
Cost Per Unit: 86.95

Service Code : 16 Community-Based Process

Desc:H207672A AITRP-NR

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$79,303
	Total:	$79,303

Units: 1,524 Hours
Cost Per Unit: 52.04

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H212664A ADPS

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$65,001
	Total:	$65,001

Units: 2,241 Hours
Cost Per Unit: 29.01

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Hawaiian Gardens, 90716

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207619A AITRP-NR

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$158,605
	Total:	$158,605

Units: 2,857 Hours
Cost Per Unit: 55.51

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196868 **Watts Health Foundation, Inc.**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207823B ADPS
Units: 4,289 Hours
Cost Per Unit: 29.05

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$124,585
	Total:	$124,585

Provider: 196901 **SPIRITT Family Services**
9401 South Painter Avenue Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207590A ADCP
Units: 2,755 Hours
Cost Per Unit: 25.93

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$29,152
56-04	SAPT Special Projects - FFY 2004 Award	$42,272
	Total:	$71,424

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H207590B ADPS
Units: 7,703 Hours
Cost Per Unit: 25.02

Line#	Funding Sources	Amount
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$174,885
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$17,845
	Total:	$192,730

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 11 Other - Primary Prevention

Desc:OSH2562
Units: 3,672 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$173,335

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 11 Other - Primary Prevention Desc:OSH2562

Line#	*Funding Sources*	*Amount*	Units: 3,672 Hours / Cost Per Unit: 47.20
	Total:	$173,335	

Service Code : 13 Education Desc:H207559A TTAA

Line#	*Funding Sources*	*Amount*	Units: 1,536 Hours / Cost Per Unit: 42.35
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$65,050	
	Total:	$65,050	

Service Code : 16 Community-Based Process Desc:NEW

Line#	*Funding Sources*	*Amount*	Units: 2,184 Hours / Cost Per Unit: 45.01
50-04	SAPT Discretionary - FFY 2004 Award	$98,304	
	Total:	$98,304	

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 13 Education Desc:H207620F TTAD

Line#	*Funding Sources*	*Amount*	Units: 2,012 Hours / Cost Per Unit: 51.42
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$103,467	
	Total:	$103,467	

Service Code : 16 Community-Based Process Desc:H207620A ADPS

Line#	*Funding Sources*	*Amount*	Units: 4,053 Hours / Cost Per Unit: 21.21
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$85,963	

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PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207620A ADPS
Units: 4,053 Hours
Cost Per Unit: 21.21

Line#	*Funding Sources*	*Amount*
	Total:	$85,963

Provider: 196937 **Los Angeles County Sheriff - SANE**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSH1898 OUTREACH
Units: 3,344 Hours
Cost Per Unit: 65.77

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$4,586
82	County Fund - Other	$215,338
	Total:	$219,924

Service Code : 16 Community-Based Process

Desc:NEW
Units: 1,989 Hours
Cost Per Unit: 43.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$87,500
	Total:	$87,500

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H207675C ADPS
Units: 7,504 Hours
Cost Per Unit: 34.39

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$258,071
	Total:	$258,071

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196957 **Family Counseling Services of West San Gabriel Valley**
10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212626A CPRP
Units: 2,693 Hours
Cost Per Unit: 29.52

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$79,489
	Total:	$79,489

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212643A CPRP
Units: 4,611 Hours
Cost Per Unit: 24.79

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$114,314
	Total:	$114,314

Provider: 196994 **Bridge Focus, Inc**
14418 Chase Street Panorama City, 91402
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212606C CPRP
Units: 444 Hours
Cost Per Unit: 42.45

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$18,849
	Total:	$18,849

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H211731C CASC ADPA
Units: 1,010 Hours
Cost Per Unit: 107.26

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211731C CASC ADPA
Units: 1,010 Hours
Cost Per Unit: 107.26

Line#	*Funding Sources*	*Amount*
	Total:	$108,335

Provider: 197053 **Prototypes**
790 East Bonita Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211258C CASC-ADPA
Units: 995 Hours
Cost Per Unit: 108.88

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335
	Total:	$108,335

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90232

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211259C CASC ADPA
Units: 2,286 Hours
Cost Per Unit: 47.39

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335
	Total:	$108,335

Provider: 197068 **Los Angeles County Office of Education**
9321 State Street South Gate, 90380

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:NEW
Units: 2,046 Hours
Cost Per Unit: 43.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$90,000

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197068 **Los Angeles County Office of Education**
9321 State Street South Gate, 90380
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:NEW
Units: 2,046 Hours
Cost Per Unit: 43.99

Line#	*Funding Sources*	*Amount*
	Total:	$90,000

Provider: 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212665 CPRP
Units: 5,985 Hours
Cost Per Unit: 30.08

Line#	*Funding Sources*	*Amount*
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	$180,015
	Total:	$180,015

Provider: 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road, Suite 1 Sanyon Country, 91351
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207661A
Units: 1,234 Hours
Cost Per Unit: 101.08

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$124,728
	Total:	$124,728

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H207600A AITRP-NR
Units: 5,337 Hours
Cost Per Unit: 30.03

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$160,295

Fiscal Detail Report

PRIMARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H207600A AITRP-NR
Units: 5,337 Hours
Cost Per Unit: 30.03

Line#	*Funding Sources*	*Amount*
	Total:	$160,295

Provider: 199265 **Special Services for Groups - HOP/ICS**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211825C CASC ADPA
Units: 1,743 Hours
Cost Per Unit: 62.15

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$108,335
	Total:	$108,335

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H211568C CASC ADPA
Units: 2,404 Hours
Cost Per Unit: 86.51

Line#	*Funding Sources*	*Amount*
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	$207,964
	Total:	$207,964

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211278C CASC-ADPA
Units: 1,471 Hours
Cost Per Unit: 71.53

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211257C CASC-ADPA
Units: 1,409 Hours
Cost Per Unit: 81.62

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$115,000
	Total:	$115,000

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:H211650C CASC-ADPA
Units: 1,210 Hours
Cost Per Unit: 86.96

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake
Desc:CASC-GR
Units: 12,173 Hours
Cost Per Unit: 80.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$985,864

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SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-GR
Units: 12,173 Hours
Cost Per Unit: 80.99

Line#	Funding Sources	Amount
	Total:	$985,864

Program Code : 5 Alco/Drug-other2
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-DMH
Units: 37,343 Hours
Cost Per Unit: 37.49

Line#	Funding Sources	Amount
82	County Fund - Other	$1,400,000
	Total:	$1,400,000

Program Code : 14 NNA Calwks
Service Code : 21 Referrals/Screening/Intake

Desc:CASC-CW
Units: 63,048 Hours
Cost Per Unit: 64.72

Line#	Funding Sources	Amount
82	County Fund - Other	$4,080,437
	Total:	$4,080,437

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211731C CASC-ADPA
Units: 981 Hours
Cost Per Unit: 107.27

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197053 **Prototypes**
790 East Bonita Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211258C CASC-ADPA
Units: 966 Hours
Cost Per Unit: 108.93

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90232
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211259C CASC-ADPA
Units: 2,220 Hours
Cost Per Unit: 47.40

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227
	Total:	$105,227

Provider: 199265 **Special Services for Groups - HOP/ICS**
5715 South Broadway Avenue Los Angeles, 90037
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211825C CASC-ADPA
Units: 1,692 Hours
Cost Per Unit: 62.19

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,228
	Total:	$105,228

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411
Program Code : 1 Alcohol/Drug
Service Code : 21 Referrals/Screening/Intake

Desc:H211568C CASC-ADPA
Units: 1,210 Hours
Cost Per Unit: 86.96

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$105,227

Fiscal Detail Report

SECONDARY PREVENTION

2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14658 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211568C CASC-ADPA

Units: 1,210 Hours

Cost Per Unit: 86.96

Line#	*Funding Sources*	*Amount*
	Total:	$105,227

NONRESIDENTIAL

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190002 Alcohol Center for Women Inc.
1147 South Alvarado Street Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300179B DMC DCH
Units: 958 Visit Days
Cost Per Unit: 67.81

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,625
70	SGF Drug Medi-Cal	$30,337
	Total:	$64,962

DMC County Admin:$6501

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300179D DCHP
Units: 170 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,745
40b	Perinatal SGF Drug Medi-Cal	$5,910
	Total:	$12,655

DMC County Admin:$1268

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300179C ODF
Units: 75 Per Person
Cost Per Unit: 53.19

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,126
40b	Perinatal SGF Drug Medi-Cal	$1,863
	Total:	$3,989

DMC County Admin:$399 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300179C ODFP
Units: 19 Per Person
Cost Per Unit: 106.05

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,074
40b	Perinatal SGF Drug Medi-Cal	$941
	Total:	$2,015

DMC County Admin:$202

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcohol Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300179A DMC
Units: 499 Per Person
Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,591
70	SGF Drug Medi-Cal	$7,528
	Total:	$16,119

DMC County Admin:$1610 Grp Sessions:107

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300179A DMC
Units: 36 Per Person
Cost Per Unit: 69.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,326
70	SGF Drug Medi-Cal	$1,162
	Total:	$2,488

DMC County Admin:$249

Provider: 190016 **Behavioral Health Services**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 331 Per Person
Cost Per Unit: 53.17

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,380
40b	Perinatal SGF Drug Medi-Cal	$8,219
	Total:	$17,599

DMC County Admin:$1760 Grp Sessions:71

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODFP
Units: 83 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,693
40b	Perinatal SGF Drug Medi-Cal	$4,112
	Total:	$8,805

DMC County Admin:$883

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190017 **Behavioral Health Services**
279 West Beach Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676P OC

Line#	*Funding Sources*	*Amount*	Units: 4,667 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$163,329	
	Total:	$163,329	

Total # of Indiv:4667 Grp Sessions:667 SACPA People:4667

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676P OC

Line#	*Funding Sources*	*Amount*	Units: 1,001 Hours / Cost Per Unit: 69.98
78	SACPA State General Fund (SGF)	$70,046	
	Total:	$70,046	

Indv Sessions:1001 SACPA Indv. Session:1001

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676R OC

Line#	*Funding Sources*	*Amount*	Units: 7,091 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$248,194	
	Total:	$248,194	

Total # of Indiv:7091 Grp Sessions:1013 SACPA People:7091

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676R OC

Line#	*Funding Sources*	*Amount*	Units: 1,520 Hours / Cost Per Unit: 69.99
78	SACPA State General Fund (SGF)	$106,379	
	Total:	$106,379	

Indv Sessions:1520 SACPA Indv. Session:1520

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676O OC

Line#	*Funding Sources*	*Amount*	Units: 1,812 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$63,420	

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676O OC
Units: 1,812 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
	Total:	$63,420

Total # of Indiv:1812 Grp Sessions:259 SACPA People:1812

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676O OC
Units: 388 Hours
Cost Per Unit: 70.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$27,159
	Total:	$27,159

Indv Sessions:388 SACPA Indv. Session:388

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210381D DMC
Units: 273 Per Person
Cost Per Unit: 32.26

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,695
70	SGF Drug Medi-Cal	$4,113
	Total:	$8,808

DMC County Admin:$880 Grp Sessions:58

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210381D DMC
Units: 60 Per Person
Cost Per Unit: 70.18

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,244
70	SGF Drug Medi-Cal	$1,967
	Total:	$4,211

DMC County Admin:$421

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677E OC

Line#	Funding Sources	Amount	Units: 3,942 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$128,123	
	Total:	$128,123	

Total # of Indiv:3942 Grp Sessions:563 SACPA People:3942

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677E OC

Line#	Funding Sources	Amount	Units: 2,039 Hours / Cost Per Unit: 52.66
78	SACPA State General Fund (SGF)	$107,383	
	Total:	$107,383	

Indv Sessions:2039 SACPA Indv. Session:2039

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300201A OC

Line#	Funding Sources	Amount	Units: 69 Hours / Cost Per Unit: 27.65
78	SACPA State General Fund (SGF)	$1,908	
	Total:	$1,908	

Total # of Indiv:69 Grp Sessions:10 SACPA People:69

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300201A OC

Line#	Funding Sources	Amount	Units: 886 Hours / Cost Per Unit: 57.98
78	SACPA State General Fund (SGF)	$51,374	
	Total:	$51,374	

Indv Sessions:886 SACPA Indv. Session:886

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190041 **Clare Foundation-Youth Recovery**
844 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212681D OC
Units: 3,091 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$100,441
	Total:	$100,441

Total # of Indiv:3091 Grp Sessions:442 SACPA People:3091

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212681D OC
Units: 238 Hours
Cost Per Unit: 52.59

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,517
	Total:	$12,517

Indv Sessions:238 SACPA Indv. Session:238

Provider: 190043 **Clare Foundation-Teen Center**
1002 Pico Boulevard, Suite 201 Santa Monica, 90405

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300341A PDCC (DO)
Units: 2,449 Hours
Cost Per Unit: 99.83

Line#	Funding Sources	Amount
82	County Fund - Other	$244,480
	Total:	$244,480

Indv Sessions:2041

Provider: 190052 **Haven House Inc.**
672 South Marengo Avenue Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 32 Aftercare

Desc:H212686A AFRR
Units: 3,056 Hours
Cost Per Unit: 36.39

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$111,215
	Total:	$111,215

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190052 **Haven House Inc.**
672 South Marengo Avenue Pasadena, 91106
Program Code : 4 Alco/Drug-other1
Service Code : 32 Aftercare

Desc:H212686B AFRX
Units: 3,851 Hours
Cost Per Unit: 18.17

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$69,974
	Total:	$69,974

Provider: 190055 **His Sheltering Arms**
10615 South Avalon Boulevard Los Angeles, 90003
Program Code : 3 Perinatal
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212628A CPRP
Units: 2,812 Hours
Cost Per Unit: 29.31

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$82,412
	Total:	$82,412

Indv Sessions:2343

Provider: 190060 **House of Hope Foundation**
235 West 9th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212688C OC
Units: 278 Hours
Cost Per Unit: 22.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,193
	Total:	$6,193

Total # of Indiv:278 Grp Sessions:40 SACPA People:278

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212688C OC
Units: 482 Hours
Cost Per Unit: 66.57

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,085
	Total:	$32,085

Indv Sessions:482 SACPA Indv. Session:482

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212660A ODFC
Units: 1,352 Hours
Cost Per Unit: 50.01

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$67,610
	Total:	$67,610

Total # of Indiv:2700 Grp Sessions:386

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660A ODFC
Units: 942 Hours
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$65,942
	Total:	$65,942

Indv Sessions:1045

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212601C OC
Units: 3,453 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$100,478
	Total:	$100,478

Total # of Indiv:3453 Grp Sessions:493 SACPA People:3453

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212601C OC
Units: 204 Hours
Cost Per Unit: 61.18

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,480
	Total:	$12,480

Indv Sessions:204 SACPA Indv. Session:204

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H303407A AITRP-NR
Units: 727 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$23,630

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H303407A AITRP-NR

Line#	Funding Sources	Amount	Units: 727 Hours / Cost Per Unit: 32.50
	Total:	$23,630	

Indv Sessions:727

Provider: 190140 **Acton Rehabilitation Center**
30500 Arrastre Canyon Road Acton, 93510
Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:DSH 1840

Line#	Funding Sources	Amount	Units: 1,563 Hours / Cost Per Unit: 45.00
78	SACPA State General Fund (SGF)	$70,332	
	Total:	$70,332	

Indv Sessions:1563 SACPA Indv. Session:1563

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212609C OC

Line#	Funding Sources	Amount	Units: 3,648 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$106,153	
	Total:	$106,153	

Total # of Indiv:3648 Grp Sessions:521 SACPA People:3648

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212609C OC

Line#	Funding Sources	Amount	Units: 215 Hours / Cost Per Unit: 61.39
78	SACPA State General Fund (SGF)	$13,198	
	Total:	$13,198	

Indv Sessions:215 SACPA Indv. Session:215

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207621A ODCC (DO)
Units: 32,820 Hours
Cost Per Unit: 10.83

Line#	Funding Sources	Amount
82	County Fund - Other	$355,446
	Total:	$355,446

Indv Sessions:27350

Provider: 190081 **Mini Twelve Step, Inc./Solutions**
4041 Marlton Avenue, Suite 250 Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212694B OC
Units: 4,811 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$156,352
	Total:	$156,352

Total # of Indiv:4811 Grp Sessions:687 SACPA People:4811

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212694B OC
Units: 370 Hours
Cost Per Unit: 52.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,478
	Total:	$19,478

Indv Sessions:370 SACPA Indv. Session:370

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212734C OC
Units: 3,727 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$108,449
	Total:	$108,449

Total # of Indiv:3727 Grp Sessions:532 SACPA People:3727

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212734C OC

Units: 220 Hours
Cost Per Unit: 61.18

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$13,460
	Total:	$13,460

Indv Sessions:220 SACPA Indv. Session:220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207677A DMC

Units: 82 Per Person
Cost Per Unit: 32.22

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,408
70	SGF Drug Medi-Cal	$1,234
	Total:	$2,642

DMC County Admin:$264 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207677A DMC

Units: 20 Per Person
Cost Per Unit: 67.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$714
70	SGF Drug Medi-Cal	$626
	Total:	$1,340

DMC County Admin:$134

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213032A ODFC PPN

Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212612C OC
Units: 3,853 Hours
Cost Per Unit: 27.54

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$106,112
	Total:	$106,112

Total # of Indiv:3853 Grp Sessions:550 SACPA People:3853

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212612C OC
Units: 231 Hours
Cost Per Unit: 57.32

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,240
	Total:	$13,240

Indv Sessions:231 SACPA Indv. Session:231

Provider: 190185 **Jewish Family Services of Los Angeles**
8846 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212632B OC
Units: 166 Hours
Cost Per Unit: 32.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$5,392
	Total:	$5,392

Total # of Indiv:166 Grp Sessions:24 SACPA People:166

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212632B OC
Units: 13 Hours
Cost Per Unit: 52.08

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$677
	Total:	$677

Indv Sessions:13 SACPA Indv. Session:13

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190195 **MJB Transitional Recovery, Inc**
11152 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212642B OC
Units: 4,811 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$156,352
	Total:	$156,352

Total # of Indiv:4811 Grp Sessions:687 SACPA People:4811

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212642B OC
Units: 370 Hours
Cost Per Unit: 52.64

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$19,478
	Total:	$19,478

Indv Sessions:370 SACPA Indv. Session:370

Provider: 190201 **NCA of San Gabriel/Pomona Valley**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212711B OC
Units: 7,701 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$224,082
	Total:	$224,082

Total # of Indiv:7701 Grp Sessions:1100 SACPA People:7701

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212711B OC
Units: 587 Hours
Cost Per Unit: 61.22

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$35,934
	Total:	$35,934

Indv Sessions:587 SACPA Indv. Session:587

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190203 **NCA of San Fernando Valley**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212644C OC
Units: 4,852 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$157,684
	Total:	$157,684

Total # of Indiv:4852 Grp Sessions:693 SACPA People:4852

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212644C OC
Units: 2,833 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$149,220
	Total:	$149,220

Indv Sessions:2833 SACPA Indv. Session:2833

Provider: 190220 **Pasadena Council of Alcohol & Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213282 OC
Units: 5,242 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$152,554
	Total:	$152,554

Total # of Indiv:5242 Grp Sessions:749 SACPA People:5242

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213282 OC
Units: 311 Hours
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,014
	Total:	$19,014

Indv Sessions:311 SACPA Indv. Session:311

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212662F OC

Line#	Funding Sources	Amount	Units: 6,433 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$209,073	
	Total:	$209,073	

Total # of Indiv:6433 Grp Sessions:919 SACPA People:6433

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212662F OC

Line#	Funding Sources	Amount	Units: 361 Hours / Cost Per Unit: 52.56
78	SACPA State General Fund (SGF)	$18,973	
	Total:	$18,973	

Indv Sessions:361 SACPA Indv. Session:361

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207591A AITRP-NR

Line#	Funding Sources	Amount	Units: 591 Hours / Cost Per Unit: 69.97
82	County Fund - Other	$41,352	
	Total:	$41,352	

Indv Sessions:591

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212661C OC

Line#	Funding Sources	Amount	Units: 2,095 Hours / Cost Per Unit: 29.09
78	SACPA State General Fund (SGF)	$60,947	
	Total:	$60,947	

Total # of Indiv:2095 Grp Sessions:299 SACPA People:2095

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212661C OC

Line#	Funding Sources	Amount	Units: 248 Hours / Cost Per Unit: 61.13
78	SACPA State General Fund (SGF)	$15,161	

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212661C OC
Units: 248 Hours
Cost Per Unit: 61.13

Line#	Funding Sources	Amount
	Total:	$15,161

Indv Sessions:248 SACPA Indv. Session:248

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207830A DMC DCH
Units: 93 Visit Days
Cost Per Unit: 67.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,362
70	SGF Drug Medi-Cal	$2,945
	Total:	$6,307

DMC County Admin:$631

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207830C DCHP
Units: 15 Visit Days
Cost Per Unit: 74.40

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$595
40b	Perinatal SGF Drug Medi-Cal	$521
	Total:	$1,116

DMC County Admin:$112

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830D ODF
Units: 6 Per Person
Cost Per Unit: 53.17

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$170
40b	Perinatal SGF Drug Medi-Cal	$149
	Total:	$319

DMC County Admin:$32 Grp Sessions:1

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830D ODFP
Units: 2 Per Person
Cost Per Unit: 95.50

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$102
40b	Perinatal SGF Drug Medi-Cal	$89
	Total:	$191

DMC County Admin:$17

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830B DMC
Units: 89 Per Person
Cost Per Unit: 32.02

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,519
70	SGF Drug Medi-Cal	$1,331
	Total:	$2,850

DMC County Admin:$285 Grp Sessions:19

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830B DMC
Units: 54 Per Person
Cost Per Unit: 69.96

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,014
70	SGF Drug Medi-Cal	$1,764
	Total:	$3,778

DMC County Admin:$378

Provider: 190245 **Verdugo Mental Health Center**
225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC
Units: 4,503 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$131,026
	Total:	$131,026

Total # of Indiv:4503 Grp Sessions:643 SACPA People:4503

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190245 **Verdugo Mental Health Center**
225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669C OC
Units: 1,027 Hours
Cost Per Unit: 61.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$62,921
	Total:	$62,921

Indv Sessions:1027 SACPA Indv. Session:1027

Provider: 190350 **Clinic Monsenor Oscar A Romero**
123 South Alvarado Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207324B OC
Units: 1,111 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,098
	Total:	$36,098

Total # of Indiv:1111 Grp Sessions:159 SACPA People:1111

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207324B OC
Units: 1,333 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$70,178
	Total:	$70,178

Indv Sessions:1333 SACPA Indv. Session:1333

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212604C OC
Units: 7,849 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$228,398
	Total:	$228,398

Total # of Indiv:7849 Grp Sessions:1121 SACPA People:7849

Provider: 191901 Avalon Carver Community Center
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604C OC
Units: 464 Hours
Cost Per Unit: 61.25

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$28,421
	Total:	$28,421

Indv Sessions:464 SACPA Indv. Session:464

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604A ODFC
Units: 2,415 Hours
Cost Per Unit: 40.17

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$95,940
50-04	SAPT Discretionary - FFY 2004 Award	$1,073
	Total:	$97,013

Indv Sessions:2013

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604B ODFC
Units: 4,008 Hours
Cost Per Unit: 32.78

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$131,397
	Total:	$131,397

Indv Sessions:3340

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207583A DMC
Units: 139 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,394
70	SGF Drug Medi-Cal	$2,098
	Total:	$4,492

DMC County Admin:$449 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A DMC
Units: 17 Per Person
Cost Per Unit: 67.53

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$612

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300020B ODF
Units: 9 Per Person
Cost Per Unit: 53.11

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$255
40b	Perinatal SGF Drug Medi-Cal	$223
	Total:	$478

DMC County Admin:$49 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300020B ODFP
Units: 5 Per Person
Cost Per Unit: 101.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$269
40b	Perinatal SGF Drug Medi-Cal	$236
	Total:	$505

DMC County Admin:$50

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300021A DMC
Units: 129 Per Person
Cost Per Unit: 32.09

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,207
70	SGF Drug Medi-Cal	$1,933
	Total:	$4,140

DMC County Admin:$414 Grp Sessions:27

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300021A DMC
Units: 20 Per Person
Cost Per Unit: 67.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$714
70	SGF Drug Medi-Cal	$626
	Total:	$1,340

DMC County Admin:$134

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191910 **City of Long Beach Alcohol & Drug**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C OC
Units: 5,626 Hours
Cost Per Unit: 37.37

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$210,229
	Total:	$210,229

Total # of Indiv:5626 Grp Sessions:804 SACPA People:5626

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616C OC
Units: 3,064 Hours
Cost Per Unit: 60.58

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$185,603
	Total:	$185,603

Indv Sessions:3064 SACPA Indv. Session:3064

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616B ODFC
Units: 2,605 Hours
Cost Per Unit: 37.38

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$97,377
	Total:	$97,377

Total # of Indiv:5147 Grp Sessions:735

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212618B ODFC
Units: 1,328 Hours
Cost Per Unit: 60.68

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$80,586
	Total:	$80,586

Indv Sessions:1460

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 7,654 Hours
Cost Per Unit: 15.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$114,803

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191901 Avalon Carver Community Center
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A DMC
Units: 17 Per Person
Cost Per Unit: 67.53

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$536
	Total:	$1,148

DMC County Admin:$115

Provider: 191907 Southern California Alcohol & Drug Programs, Inc.
11455 Paramount Boulevard, Suite F Downey, 90241

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738F DMC DCH
Units: 121 Visit Days
Cost Per Unit: 67.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,356
70	SGF Drug Medi-Cal	$3,817
	Total:	$8,173

DMC County Admin:$818

Provider: 191908 Plaza Community Center
4127 Cesar Chavez Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650C OC
Units: 7,551 Hours
Cost Per Unit: 29.92

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$225,916
	Total:	$225,916

Indv Sessions:7551 SACPA Indv. Session:7551

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300019A PDCH
Units: 1,310 Visit Days
Cost Per Unit: 44.54

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$58,353

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300019A PDCH
Units: 1,310 Visit Days
Cost Per Unit: 44.54

Line#	*Funding Sources*	*Amount*
	Total:	$58,353

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650D OC
Units: 1,102 Hours
Cost Per Unit: 41.63

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$45,876
	Total:	$45,876

Indv Sessions:1102 SACPA Indv. Session:1102

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300019B
Units: 1,322 Visit Days
Cost Per Unit: 43.03

Line#	*Funding Sources*	*Amount*
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$56,882
	Total:	$56,882

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300020A DCHP
Units: 68 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,698
40b	Perinatal SGF Drug Medi-Cal	$2,364
	Total:	$5,062

DMC County Admin:$507

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 7,654 Hours
Cost Per Unit: 15.00

Line#	Funding Sources	Amount
	Total:	$114,803

Total # of Indiv:7654 Grp Sessions:1093 SACPA People:7654

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC
Units: 3,788 Hours
Cost Per Unit: 60.56

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$229,399
	Total:	$229,399

Indv Sessions:3788 SACPA Indv. Session:3788

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627 ODFC
Units: 393 Hours
Cost Per Unit: 32.52

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$12,782
	Total:	$12,782

Total # of Indiv:777 Grp Sessions:111

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627 ODFC
Units: 532 Hours
Cost Per Unit: 52.62

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$27,993
	Total:	$27,993

Indv Sessions:583

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278E CASC
Units: 3,353 Hours
Cost Per Unit: 71.51

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$239,769

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278E CASC

Line#	Funding Sources	Amount	Units: 3,353 Hours / Cost Per Unit: 71.51
		Total: $239,769	

Indv Sessions:3353 SACPA Indv. Session:3353

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212944A ODFC (DO)

Line#	Funding Sources	Amount	Units: 1,352 Hours / Cost Per Unit: 35.01
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328	
		Total: $47,328	

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278C CASC-ADPA

Line#	Funding Sources	Amount	Units: 557 Hours / Cost Per Unit: 71.55
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$39,854	
		Total: $39,854	

Indv Sessions:464

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605F ODFC

Line#	Funding Sources	Amount	Units: 4,463 Hours / Cost Per Unit: 35.00
50-04	SAPT Discretionary - FFY 2004 Award	$156,209	
		Total: $156,209	

Total # of Indiv:2558 Grp Sessions:365

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605F ODFC

Line#	Funding Sources	Amount	Units: 1,115 Hours / Cost Per Unit: 70.01
50-04	SAPT Discretionary - FFY 2004 Award	$78,059	

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605F ODFC
Units: 1,115 Hours
Cost Per Unit: 70.01

Line#	Funding Sources	Amount
	Total:	$78,059

Indv Sessions:355

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210381C DMC
Units: 567 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,765
70	SGF Drug Medi-Cal	$8,556
	Total:	$18,321

DMC County Admin:$1830 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210381C DMC
Units: 145 Per Person
Cost Per Unit: 69.96

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,407
70	SGF Drug Medi-Cal	$4,737
	Total:	$10,144

DMC County Admin:$1015

Provider: 191923 **I-ADARP**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212630A ODFC
Units: 1,552 Hours
Cost Per Unit: 32.49

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$50,423
	Total:	$50,423

Total # of Indiv:2331 Grp Sessions:333

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191923 **I-ADARP**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212630A ODFC

Line#	Funding Sources	Amount	Units: 780 Hours / Cost Per Unit: 52.65
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$41,068	
	Total:	$41,068	

Indv Sessions:651

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212630B ODFC

Line#	Funding Sources	Amount	Units: 933 Hours / Cost Per Unit: 32.54
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$30,364	
	Total:	$30,364	

Total # of Indiv:1511 Grp Sessions:216

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212603B ODFC

Line#	Funding Sources	Amount	Units: 399 Hours / Cost Per Unit: 52.66
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$21,012	
	Total:	$21,012	

Indv Sessions:358

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212678B ODFC

Line#	Funding Sources	Amount	Units: 1,689 Hours / Cost Per Unit: 32.49
78	SACPA State General Fund (SGF)	$54,874	
	Total:	$54,874	

Total # of Indiv:1689 Grp Sessions:241 SACPA People:1689

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212678B ODFC

Line#	Funding Sources	Amount	Units: 1,190 Hours / Cost Per Unit: 52.65
78	SACPA State General Fund (SGF)	$62,655	

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Los Angeles County

Provider: 191924 **Canon Human Services Center**
9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212678B ODFC
Units: 1,190 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
	Total:	$62,655

Indv Sessions:1190 SACPA Indv. Session:1190

Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212610A ODFC
Units: 5,077 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$164,997
	Total:	$164,997

Total # of Indiv:6848 Grp Sessions:978

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212610A ODFC
Units: 1,772 Hours
Cost Per Unit: 52.66

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$93,310
	Total:	$93,310

Indv Sessions:1328

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633B OC
Units: 5,876 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$170,973
	Total:	$170,973

Total # of Indiv:5876 Grp Sessions:839 SACPA People:5876

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633B OC
Units: 348 Hours
Cost Per Unit: 61.21

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$21,301

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633B OC
Units: 348 Hours
Cost Per Unit: 61.21

Line#	*Funding Sources*	*Amount*
	Total:	$21,301

Indv Sessions:348 SACPA Indv. Session:348

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633A ODFC
Units: 1,211 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$39,358
	Total:	$39,358

Total # of Indiv:1911 Grp Sessions:273

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633A ODFC
Units: 454 Hours
Cost Per Unit: 52.71

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$23,932
	Total:	$23,932

Indv Sessions:398

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212636B HDC
Units: 1,167 Visit Days
Cost Per Unit: 49.99

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$58,342
	Total:	$58,342

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691C OC
Units: 2,370 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$77,033

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191930 **La-Cada - Open Door**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212691C OC

Units: 2,370 Hours

Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
	Total:	$77,033

Total # of Indiv:2370 Grp Sessions:339 SACPA People:2370

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212691C OC

Units: 683 Hours

Cost Per Unit: 52.60

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$35,925
	Total:	$35,925

Indv Sessions:683 SACPA Indv. Session:683

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212696D OC

Units: 6,385 Hours

Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$207,499
	Total:	$207,499

Total # of Indiv:6385 Grp Sessions:912 SACPA People:6385

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212696D OC

Units: 492 Hours

Cost Per Unit: 52.59

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,876
	Total:	$25,876

Indv Sessions:492 SACPA Indv. Session:492

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212648B ODFC

Units: 731 Hours

Cost Per Unit: 32.52

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$23,773

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191931 **People Coordinated Services**
3021 South Vermont Avenue Los Angeles, 90007
Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212648B ODFC
Units: 731 Hours
Cost Per Unit: 32.52

Line#	*Funding Sources*	*Amount*
	Total:	$23,773

Total # of Indiv:1214 Grp Sessions:173

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212648B ODFC
Units: 521 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$27,431
	Total:	$27,431

Indv Sessions:480

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC
Units: 2,571 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$83,540
	Total:	$83,540

Total # of Indiv:2571 Grp Sessions:367 SACPA People:2571

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691B OC
Units: 680 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$35,811
	Total:	$35,811

Indv Sessions:680 SACPA Indv. Session:680

Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212636C ODFC
Units: 869 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$28,250

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212636C ODFC
Units: 869 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
	Total:	$28,250

Total # of Indiv:1716 Grp Sessions:245

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212636C ODFC
Units: 228 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$12,006
	Total:	$12,006

Indv Sessions:250

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726B ODF
Units: 75 Per Person
Cost Per Unit: 53.19

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,126
40b	Perinatal SGF Drug Medi-Cal	$1,863
	Total:	$3,989

DMC County Admin:$397 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726B ODFP
Units: 13 Per Person
Cost Per Unit: 106.08

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$735
40b	Perinatal SGF Drug Medi-Cal	$644
	Total:	$1,379

DMC County Admin:$135

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726A DMC
Units: 2,474 Per Person
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,628
70	SGF Drug Medi-Cal	$37,350

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726A DMC

Line#	*Funding Sources*	*Amount*

Units: 2,474 Per Person
Cost Per Unit: 32.33

Total: $79,978

DMC County Admin:$7990 Grp Sessions:530

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A DMC

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,095
70	SGF Drug Medi-Cal	$21,988

Units: 671 Per Person
Cost Per Unit: 70.17

Total: $47,083

DMC County Admin:$4712

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659B OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$163,889

Units: 5,043 Hours
Cost Per Unit: 32.50

Total: $163,889

Total # of Indiv:5043 Grp Sessions:720 SACPA People:5043

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659B OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$67,355

Units: 1,279 Hours
Cost Per Unit: 52.66

Total: $67,355

Indv Sessions:1279 SACPA Indv. Session:1279

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659A ODFC

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$48,464

Units: 1,491 Hours
Cost Per Unit: 32.50

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659A ODFC
Units: 1,491 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
	Total:	$48,464

Total # of Indiv:2978 Grp Sessions:425

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659A ODFC
Units: 550 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$28,963
	Total:	$28,963

Indv Sessions:610

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663B OC
Units: 3,750 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$121,863
	Total:	$121,863

Total # of Indiv:3750 Grp Sessions:536 SACPA People:3750

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663B OC
Units: 256 Hours
Cost Per Unit: 52.63

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,473
	Total:	$13,473

Indv Sessions:256 SACPA Indv. Session:256

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: H212663 ODFC
Units: 1,841 Hours
Cost Per Unit: 32.51

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$59,860

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191943 Sunrise Community Counseling Center
537 South Alvarado Street Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: H212663 ODFC
Units: 1,841 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
	Total:	$59,860

Total # of Indiv:3585 Grp Sessions:512

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663 ODFC
Units: 376 Hours
Cost Per Unit: 52.57

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$19,767
	Total:	$19,767

Indv Sessions:406

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207686 DMC
Units: 7,656 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$131,923
70	SGF Drug Medi-Cal	$115,587
	Total:	$247,510

DMC County Admin:$24728 Grp Sessions:1641

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207686 DMC
Units: 1,344 Per Person
Cost Per Unit: 70.21

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$50,292
70	SGF Drug Medi-Cal	$44,065
	Total:	$94,357

DMC County Admin:$9442

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212942A ODFC (DO)
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H208011D OC
Units: 6,441 Hours
Cost Per Unit: 27.54

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$177,378
	Total:	$177,378

Total # of Indiv:6441 Grp Sessions:920 SACPA People:6441

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H208011D OC
Units: 844 Hours
Cost Per Unit: 57.51

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$48,538
	Total:	$48,538

Indv Sessions:844 SACPA Indv. Session:844

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207627A AITRP-NR
Units: 1,411 Hours
Cost Per Unit: 47.10

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$66,458
	Total:	$66,458

Indv Sessions:1411

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191960 California Hispanic Commission - CPRP
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677F OC
Units: 2,382 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$77,406
	Total:	$77,406

Total # of Indiv:2382 Grp Sessions:340 SACPA People:2382

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677F OC
Units: 1,282 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$67,521
	Total:	$67,521

Indv Sessions:1282 SACPA Indv. Session:1282

Program Code : 16 NNA/Drug Court A/D

Service Code : 32 Aftercare

Desc:H207713A ODCC
Units: 3,535 Hours
Cost Per Unit: 62.20

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$219,881
	Total:	$219,881

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207707B OJDC
Units: 3,238 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$105,250
	Total:	$105,250

Indv Sessions:2698

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207713A ODCC (DO
Units: 1,835 Hours
Cost Per Unit: 62.19

Line#	Funding Sources	Amount
82	County Fund - Other	$114,110

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission - CPRP**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207713A ODCC (DO

Units: 1,835 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 62.19
	Total:	$114,110

Indv Sessions:1529

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207714A AITRP-NR

Units: 918 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 51.48
82	County Fund - Other	$47,259
	Total:	$47,259

Indv Sessions:918

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676N OC

Units: 2,666 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 34.99
78	SACPA State General Fund (SGF)	$93,292
	Total:	$93,292

Total # of Indiv:2666 Grp Sessions:381 SACPA People:2666

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676N OC

Units: 571 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 69.90
78	SACPA State General Fund (SGF)	$39,913
	Total:	$39,913

Indv Sessions:571 SACPA Indv. Session:571

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207660A ODCC (DO)

Units: 3,016 Hours

Line#	Funding Sources	Amount
		Cost Per Unit: 35.25
82	County Fund - Other	$106,313

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H207660A ODCC (DO)

Line#	*Funding Sources*	*Amount*	Units: 3,016 Hours Cost Per Unit: 35.25
	Total:	$106,313	

Indv Sessions:2513

Provider: 191964 **Didi Hirsch - Benjamin Rush Center**
1600 Main Street, #B Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212683E OC

Line#	*Funding Sources*	*Amount*	Units: 2,221 Hours Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$77,728	
	Total:	$77,728	

Total # of Indiv:2221 Grp Sessions:317 SACPA People:2221

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212683E OC

Line#	*Funding Sources*	*Amount*	Units: 161 Hours Cost Per Unit: 59.97
78	SACPA State General Fund (SGF)	$9,655	
	Total:	$9,655	

Indv Sessions:161 SACPA Indv. Session:161

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212622B ODFC

Line#	*Funding Sources*	*Amount*	Units: 1,402 Hours Cost Per Unit: 35.00
50-04	SAPT Discretionary - FFY 2004 Award	$49,069	
	Total:	$49,069	

Total # of Indiv:2196 Grp Sessions:314

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212622B ODFC

Line#	*Funding Sources*	*Amount*	Units: 701 Hours Cost Per Unit: 60.00
50-04	SAPT Discretionary - FFY 2004 Award	$42,059	

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191964 **Didi Hirsch - Benjamin Rush Center**
1600 Main Street, #B Venice, 90291

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212622B ODFC
Units: 701 Hours
Cost Per Unit: 60.00

Line#	*Funding Sources*	*Amount*
	Total:	$42,059

Indv Sessions:610

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676Q OC
Units: 6,395 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$223,833
	Total:	$223,833

Total # of Indiv:6395 Grp Sessions:914 SACPA People:6395

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676Q OC
Units: 1,370 Hours
Cost Per Unit: 69.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$95,859
	Total:	$95,859

Indv Sessions:1370 SACPA Indv. Session:1370

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605C ODFC
Units: 1,787 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$62,544
	Total:	$62,544

Total # of Indiv:2348 Grp Sessions:335

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605C ODFC
Units: 449 Hours
Cost Per Unit: 69.78

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$31,332

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191967 Behavioral Health Services - Olympic
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605C ODFC

Line#	Funding Sources	Amount	Units: 449 Hours / Cost Per Unit: 69.78
	Total:	$31,332	

Indv Sessions:327

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605D ODFC

Line#	Funding Sources	Amount	Units: 1,932 Hours / Cost Per Unit: 35.00
50-04	SAPT Discretionary - FFY 2004 Award	$67,627	
	Total:	$67,627	

Total # of Indiv:3549 Grp Sessions:507

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605D ODFC

Line#	Funding Sources	Amount	Units: 482 Hours / Cost Per Unit: 70.09
50-04	SAPT Discretionary - FFY 2004 Award	$33,785	
	Total:	$33,785	

Indv Sessions:493

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212605E ODFC

Line#	Funding Sources	Amount	Units: 1,688 Hours / Cost Per Unit: 35.00
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$59,077	
	Total:	$59,077	

Total # of Indiv:5064 Grp Sessions:723

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605E ODFC

Line#	Funding Sources	Amount	Units: 843 Hours / Cost Per Unit: 70.07
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$59,071	

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212605E ODFC
Units: 843 Hours
Cost Per Unit: 70.07

Line#	Funding Sources	Amount
	Total:	$59,071

Indv Sessions:1407

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H210381B DMC
Units: 869 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,976
70	SGF Drug Medi-Cal	$13,122
	Total:	$28,098

DMC County Admin:$2807 Grp Sessions:186

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H210381B DMC
Units: 352 Per Person
Cost Per Unit: 70.14

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,160
70	SGF Drug Medi-Cal	$11,530
	Total:	$24,690

DMC County Admin:$2471

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300454A AITRP-NR
Units: 946 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
82	County Fund - Other	$59,074
	Total:	$59,074

Indv Sessions:946

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191971 Verdugo Mental Health Clinic
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669B ODFC
Units: 52 Hours
Cost Per Unit: 32.75

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$1,703
	Total:	$1,703

Total # of Indiv:104 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669B ODFC
Units: 558 Hours
Cost Per Unit: 52.60

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$29,352
	Total:	$29,352

Indv Sessions:612

Provider: 191978 URDC Human Services Corporation
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212667B DCH
Units: 1,846 Visit Days
Cost Per Unit: 72.74

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$134,271
	Total:	$134,271

SACPA Visit Days:1846

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667C OC
Units: 1,174 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$34,168
	Total:	$34,168

Total # of Indiv:1174 Grp Sessions:168 SACPA People:1174

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667C OC
Units: 85 Hours
Cost Per Unit: 60.76

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$5,165

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667C OC
Units: 85 Hours
Cost Per Unit: 60.76

Line#	Funding Sources	Amount
	Total:	$5,165

Indv Sessions:85 SACPA Indv. Session:85

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207616A PDCH
Units: 2,011 Visit Days
Cost Per Unit: 72.75

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$146,303
	Total:	$146,303

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212667 ODFC
Units: 297 Hours
Cost Per Unit: 45.30

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$13,453
	Total:	$13,453

Total # of Indiv:446 Grp Sessions:64

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212667 ODFC
Units: 63 Hours
Cost Per Unit: 98.49

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$6,205
	Total:	$6,205

Indv Sessions:53

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207679B DCHP
Units: 73 Visit Days
Cost Per Unit: 74.42

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,896
40b	Perinatal SGF Drug Medi-Cal	$2,537

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207679B DCHP
Units: 73 Visit Days
Cost Per Unit: 74.42

Line#	*Funding Sources*	*Amount*
	Total:	$5,433

DMC County Admin:$543

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679C ODF
Units: 119 Per Person
Cost Per Unit: 53.20

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,374
40b	Perinatal SGF Drug Medi-Cal	$2,957
	Total:	$6,331

DMC County Admin:$633 Grp Sessions:25

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679C ODFP
Units: 24 Per Person
Cost Per Unit: 106.04

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,356
40b	Perinatal SGF Drug Medi-Cal	$1,189
	Total:	$2,545

DMC County Admin:$252

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679A DMC
Units: 540 Per Person
Cost Per Unit: 32.30

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,296
70	SGF Drug Medi-Cal	$8,144
	Total:	$17,440

DMC County Admin:$1742 Grp Sessions:116

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679A DMC
Units: 47 Per Person
Cost Per Unit: 69.23

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,734
70	SGF Drug Medi-Cal	$1,520

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679A DMC
Units: 47 Per Person
Cost Per Unit: 69.23

Line#	*Funding Sources*	*Amount*
	Total:	$3,254

DMC County Admin:$326

Provider: 191988 **River Community RDF**
510 South 2nd Street Covina, 91723

Program Code : 5 Alco/Drug-other2

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSJ1443 DCH
Units: 1,476 Visit Days
Cost Per Unit: 69.38

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$102,400
	Total:	$102,400

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213226A OC
Units: 3,951 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$114,966
	Total:	$114,966

Total # of Indiv:3951 Grp Sessions:564 SACPA People:3951

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213226A OC
Units: 1,252 Hours
Cost Per Unit: 61.27

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$76,710
	Total:	$76,710

Indv Sessions:1252 SACPA Indv. Session:1252

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 Substance Abuse Foundation of Long Beach, Inc.
3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212945A ODFC PPN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300276A OC
Units: 446 Hours
Cost Per Unit: 29.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,959
	Total:	$12,959

Total # of Indiv:446 Grp Sessions:64 SACPA People:446

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300276A OC
Units: 658 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$40,323
	Total:	$40,323

Indv Sessions:658 SACPA Indv. Session:658

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702D DMC DCH
Units: 967 Visit Days
Cost Per Unit: 67.10

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,586
70	SGF Drug Medi-Cal	$30,303
	Total:	$64,889

DMC County Admin:$6494

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 Substance Abuse Foundation of Long Beach, Inc.
3125 East 7th Street Long Beach, 90804

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702B DCHP
Units: 117 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,642
40b	Perinatal SGF Drug Medi-Cal	$4,067
	Total:	$8,709

DMC County Admin:$873

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702C ODF
Units: 266 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,546
40b	Perinatal SGF Drug Medi-Cal	$6,611
	Total:	$14,157

DMC County Admin:$1418 Grp Sessions:57

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207702C ODFP
Units: 200 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,299
40b	Perinatal SGF Drug Medi-Cal	$9,900
	Total:	$21,199

DMC County Admin:$2121

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702A DMC
Units: 7,165 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$123,472
70	SGF Drug Medi-Cal	$108,183
	Total:	$231,655

DMC County Admin:$23144 Grp Sessions:1535

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207702A DMC

Units: 3,575 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$133,841
70	SGF Drug Medi-Cal	$117,267
	Total:	$251,108

DMC County Admin:$25129

Provider: 191993 **Homeless Health Care Los Angeles**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H212629 HDC

Units: 4,072 Visit Days
Cost Per Unit: 40.69

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$165,702
	Total:	$165,702

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H211257E CASC

Units: 3,583 Hours
Cost Per Unit: 47.59

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$170,502
	Total:	$170,502

Indv Sessions:3583 SACPA Indv. Session:3583

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H211257C CASC ADPA

Units: 488 Hours
Cost Per Unit: 81.67

Line#	Funding Sources	Amount
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$39,854
	Total:	$39,854

Indv Sessions:407

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Los Angeles County

Provider: 191994 **Soledad Enrichment Action**
161 South Fetterly Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657A ODFC
Units: 662 Hours
Cost Per Unit: 32.54

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$21,543
	Total:	$21,543

Total # of Indiv:1323 Grp Sessions:189

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657A ODFC
Units: 87 Hours
Cost Per Unit: 52.32

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$4,552
	Total:	$4,552

Indv Sessions:96

Provider: 191995 **Children's Hospital, Division of Adolescent Medicine**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212613 ODFC
Units: 1,559 Hours
Cost Per Unit: 41.36

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$64,479
	Total:	$64,479

Total # of Indiv:2409 Grp Sessions:344

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212613ODFC
Units: 734 Hours
Cost Per Unit: 90.01

Line#	Funding Sources	Amount
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$66,064
	Total:	$66,064

Indv Sessions:630

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,400
	Total:	$11,400

Units: 351 Hours
Cost Per Unit: 32.48

Total # of Indiv:351 Grp Sessions:50 SACPA People:351

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$3,313
	Total:	$3,313

Units: 63 Hours
Cost Per Unit: 52.59

Indv Sessions:63 SACPA Indv. Session:63

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614A ODFC

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$42,692
	Total:	$42,692

Units: 1,314 Hours
Cost Per Unit: 32.49

Total # of Indiv:1971 Grp Sessions:282

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614A ODFC

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$26,343
	Total:	$26,343

Units: 500 Hours
Cost Per Unit: 52.69

Indv Sessions:417

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207722B ODF

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,156
40b	Perinatal SGF Drug Medi-Cal	$1,889

Units: 76 Per Person
Cost Per Unit: 53.22

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute International**
711 South New Hampshire Avenue Los Angeles, 90005

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207722B ODF

Units: 76 Per Person

Cost Per Unit: 53.22

Line#	Funding Sources	Amount
	Total:	$4,045

DMC County Admin:$405 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207722B ODFP

Units: 14 Per Person

Cost Per Unit: 106.07

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$792
40b	Perinatal SGF Drug Medi-Cal	$693
	Total:	$1,485

DMC County Admin:$151

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207722A DMC

Units: 728 Per Person

Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,535
70	SGF Drug Medi-Cal	$10,983
	Total:	$23,518

DMC County Admin:$2350 Grp Sessions:156

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207722A DMC

Units: 216 Per Person

Cost Per Unit: 70.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,059
70	SGF Drug Medi-Cal	$7,061
	Total:	$15,120

DMC County Admin:$1513

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196702 **Plaza Community Center**
541 South Indiana Street Los Angeles, 90023

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFC
Units: 1,087 Hours
Cost Per Unit: 52.52

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$57,088
	Total:	$57,088

Indv Sessions:906

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650B ODFC
Units: 101 Hours
Cost Per Unit: 45.59

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$4,144
81c	Required County Match	$461
	Total:	$4,605

Indv Sessions:84

Provider: 196703 **Santa Anita Family Services Pathway**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654B OC
Units: 4,047 Hours
Cost Per Unit: 40.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$162,066
	Total:	$162,066

Total # of Indiv:4047 Grp Sessions:578 SACPA People:4047

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654B OC
Units: 853 Hours
Cost Per Unit: 55.49

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$47,336
	Total:	$47,336

Indv Sessions:853 SACPA Indv. Session:853

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196703 **Santa Anita Family Services Pathway**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654 ODFC
Units: 947 Hours
Cost Per Unit: 34.62

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$32,783
	Total:	$32,783

Total # of Indiv:1872 Grp Sessions:267

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654
Units: 304 Hours
Cost Per Unit: 46.10

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$14,015
	Total:	$14,015

Indv Sessions:333

Provider: 196708 **Matrix Center**
12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B OC
Units: 5,951 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$173,181
	Total:	$173,181

Total # of Indiv:5951 Grp Sessions:850 SACPA People:5951

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213295B OC
Units: 353 Hours
Cost Per Unit: 61.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$21,628
	Total:	$21,628

Indv Sessions:353 SACPA Indv. Session:353

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212639B OC

Units: 4,516 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$131,424
	Total:	$131,424

Total # of Indiv:4516 Grp Sessions:645 SACPA People:4516

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212639B OC

Units: 188 Hours
Cost Per Unit: 61.16

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,499
	Total:	$11,499

Indv Sessions:188 SACPA Indv. Session:188

Program Code : 3 Perinatal

Service Code : 30. Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H300358A PDCH

Units: 57 Visit Days
Cost Per Unit: 72.82

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$3,736
81c	Required County Match	$415
	Total:	$4,151

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212639A ODFC

Units: 175 Hours
Cost Per Unit: 58.18

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$9,163
81c	Required County Match	$1,018
	Total:	$10,181

Indv Sessions:146

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196710 **MELA Counseling Services Center, Inc.**
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H210399A DMC DCH
Units: 205 Visit Days
Cost Per Unit: 67.63

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,390
70	SGF Drug Medi-Cal	$6,474
	Total:	$13,864

DMC County Admin:$1387

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207737C DCHP
Units: 105 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,166
40b	Perinatal SGF Drug Medi-Cal	$3,650
	Total:	$7,816

DMC County Admin:$785

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207737D ODF
Units: 16 Per Person
Cost Per Unit: 53.19

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$454
40b	Perinatal SGF Drug Medi-Cal	$397
	Total:	$851

DMC County Admin:$84 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207737D ODFP
Units: 2 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$113
40b	Perinatal SGF Drug Medi-Cal	$99
	Total:	$212

DMC County Admin:$17

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196710 MELA Counseling Services Center, Inc.
5240 East Beverly Boulevard, 2nd Floor Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207737B DMC

Units: 2,270 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$39,107
70	SGF Drug Medi-Cal	$34,265
	Total:	$73,372

DMC County Admin:$7330 Grp Sessions:486

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207737B DMC

Units: 311 Per Person
Cost Per Unit: 70.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,630
70	SGF Drug Medi-Cal	$10,189
	Total:	$21,819

DMC County Admin:$2183

Provider: 196711 El Proyecto Del Barrio
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212625D OC

Units: 10,571 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$307,621
	Total:	$307,621

Total # of Indiv:10571 Grp Sessions:1510 SACPA People:10571

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212625D OC

Units: 1,028 Hours
Cost Per Unit: 61.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$62,983
	Total:	$62,983

Indv Sessions:1028 SACPA Indv. Session:1028

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Los Angeles County

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300343A PDCH
Units: 1,107 Visit Days
Cost Per Unit: 72.78

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$72,513
81c	Required County Match	$8,057
	Total:	$80,570

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625B ODFC
Units: 5,589 Hours
Cost Per Unit: 31.33

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$157,581
81c	Required County Match	$17,509
	Total:	$175,090

Indv Sessions:4658

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300343B PDCH
Units: 1,044 Visit Days
Cost Per Unit: 72.75

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$68,360
81c	Required County Match	$7,596
	Total:	$75,956

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625C ODFC
Units: 1,948 Hours
Cost Per Unit: 39.92

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$69,994
81c	Required County Match	$7,777
	Total:	$77,771

Indv Sessions:1623

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196711 El Proyecto Del Barrio

9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207727B DCHP

Units: 220 Visit Days

Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,729
40b	Perinatal SGF Drug Medi-Cal	$7,648
	Total:	$16,377

DMC County Admin:$1640

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727C ODF

Units: 143 Per Person

Cost Per Unit: 53.13

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,049
40b	Perinatal SGF Drug Medi-Cal	$3,548
	Total:	$7,597

DMC County Admin:$760 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727C ODFP

Units: 25 Per Person

Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,414
40b	Perinatal SGF Drug Medi-Cal	$1,238
	Total:	$2,652

DMC County Admin:$269

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727A DMC

Units: 2,120 Per Person

Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,525
70	SGF Drug Medi-Cal	$32,003
	Total:	$68,528

DMC County Admin:$6846 Grp Sessions:454

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727A DMC
Units: 267 Per Person
Cost Per Unit: 70.25

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,997
70	SGF Drug Medi-Cal	$8,760
	Total:	$18,757

DMC County Admin:$1877

Provider: 196712 **Ettie Lee Homes, Inc.**
4100 Baldwin Park Boulevard Baldwin Park, 91706

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207798 DMC
Units: 313 Per Person
Cost Per Unit: 32.30

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,388
70	SGF Drug Medi-Cal	$4,721
	Total:	$10,109

DMC County Admin:$1010 Grp Sessions:67

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207798 DMC
Units: 191 Per Person
Cost Per Unit: 70.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,142
70	SGF Drug Medi-Cal	$6,258
	Total:	$13,400

DMC County Admin:$1341

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC
Units: 3,562 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$103,645

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196716 Options-A Child Care & Human Services Agency
560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC
Units: 3,562 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
	Total:	$103,645

Total # of Indiv:3562 Grp Sessions:509 SACPA People:3562

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352A OC
Units: 1,213 Hours
Cost Per Unit: 61.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$74,317
	Total:	$74,317

Indv Sessions:1213 SACPA Indv. Session:1213

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207594 DMC
Units: 50 Per Person
Cost Per Unit: 31.70

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$845
70	SGF Drug Medi-Cal	$740
	Total:	$1,585

DMC County Admin:$158 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207594 DMC
Units: 28 Per Person
Cost Per Unit: 68.36

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,020
70	SGF Drug Medi-Cal	$894
	Total:	$1,914

DMC County Admin:$192

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:H207886F DMC
Units: 464 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,992
70	SGF Drug Medi-Cal	$7,002
	Total:	$14,994

DMC County Admin:$1498 Grp Sessions:99

Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H207886F DMC
Units: 283 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,593
70	SGF Drug Medi-Cal	$9,282
	Total:	$19,875

DMC County Admin:$1989

Provider: 196736 **Grandview Foundation, Inc.**
1230 North Marengo Avenue Pasadena, 91103
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:H207799 DMC
Units: 264 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,550
70	SGF Drug Medi-Cal	$3,986
	Total:	$8,536

DMC County Admin:$853 Grp Sessions:57

Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H207799 DMC
Units: 162 Per Person
Cost Per Unit: 69.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,031
70	SGF Drug Medi-Cal	$5,285
	Total:	$11,316

DMC County Admin:$1132

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH
Units: 1,848 Visit Days
Cost Per Unit: 61.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$112,958
	Total:	$112,958

SACPA Visit Days:1848

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC
Units: 6,288 Hours
Cost Per Unit: 32.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$201,983
	Total:	$201,983

Total # of Indiv:6288 Grp Sessions:898 SACPA People:6288

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213283B OC
Units: 336 Hours
Cost Per Unit: 68.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$22,867
	Total:	$22,867

Indv Sessions:336 SACPA Indv. Session:336

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207592B DMC DCH
Units: 519 Visit Days
Cost Per Unit: 67.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$18,721
70	SGF Drug Medi-Cal	$16,402
	Total:	$35,123

DMC County Admin:$3514

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A DMC
Units: 2,534 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,661

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196742 American Asian Pacific Ministries, Inc.
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A DMC
Units: 2,534 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$38,255
	Total:	$81,916

DMC County Admin:$8184 Grp Sessions:543

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A DMC
Units: 101 Per Person
Cost Per Unit: 70.12

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,775
70	SGF Drug Medi-Cal	$3,307
	Total:	$7,082

DMC County Admin:$709

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A DMC
Units: 461 Per Person
Cost Per Unit: 32.29

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,934
70	SGF Drug Medi-Cal	$6,952
	Total:	$14,886

DMC County Admin:$1487 Grp Sessions:99

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A DMC
Units: 74 Per Person
Cost Per Unit: 69.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,755
70	SGF Drug Medi-Cal	$2,413
	Total:	$5,168

DMC County Admin:$517

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196754 **Principles, Inc.**
450 Beauchet Street Los Angeles, 90012

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212353 ICDT (DO)
Units: 2,279 Hours
Cost Per Unit: 49.52

Line#	Funding Sources	Amount
82	County Fund - Other	$112,855
	Total:	$112,855

Indv Sessions:1899

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207737A DMC DCH
Units: 2,567 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$92,838
70	SGF Drug Medi-Cal	$81,342
	Total:	$174,180

DMC County Admin:$17431

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207721B DCHP
Units: 66 Visit Days
Cost Per Unit: 74.42

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,618
40b	Perinatal SGF Drug Medi-Cal	$2,294
	Total:	$4,912

DMC County Admin:$490

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207721D ODF
Units: 33 Per Person
Cost Per Unit: 53.21

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$936
40b	Perinatal SGF Drug Medi-Cal	$820
	Total:	$1,756

DMC County Admin:$177 Grp Sessions:7

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664B ODFC

Line#	*Funding Sources*	*Amount*

Units: 1,317 Hours
Cost Per Unit: 68.13

Total: $89,725

Indv Sessions:1400

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207674E ODCC (DO)

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$288,879

Units: 7,195 Hours
Cost Per Unit: 40.15

Total: $288,879

Indv Sessions:10302

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207672B AITRP-NR

Line#	*Funding Sources*	*Amount*
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$188,756
82	County Fund - Other	$94,518

Units: 5,385 Hours
Cost Per Unit: 52.60

Total: $283,274

Indv Sessions:4488

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703C DMC

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$28,027
70	SGF Drug Medi-Cal	$24,557

Units: 1,627 Per Person
Cost Per Unit: 32.32

Total: $52,584

DMC County Admin:$5254 Grp Sessions:348

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703C DMC

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,571
70	SGF Drug Medi-Cal	$3,128

Units: 96 Per Person
Cost Per Unit: 69.78

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703C DMC
Units: 96 Per Person
Cost Per Unit: 69.78

Line#	*Funding Sources*	*Amount*
	Total:	$6,699

DMC County Admin:$670

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212704M DCH
Units: 1,330 Visit Days
Cost Per Unit: 115.96

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$154,223
	Total:	$154,223

SACPA Visit Days:1330

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605E CASC
Units: 735 Hours
Cost Per Unit: 86.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$63,938
	Total:	$63,938

Indv Sessions:735 SACPA Indv. Session:735

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300481B PDCH
Units: 4,428 Visit Days
Cost Per Unit: 72.76

Line#	*Funding Sources*	*Amount*
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$322,181
	Total:	$322,181

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212664C ODFC
Units: 810 Hours
Cost Per Unit: 59.72

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$43,537
81c	Required County Match	$4,837
	Total:	$48,374

Indv Sessions:675

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704K OC
Units: 4,856 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$157,811
	Total:	$157,811

Total # of Indiv:4856 Grp Sessions:694 SACPA People:4856

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K OC
Units: 994 Hours
Cost Per Unit: 68.07

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$67,664
	Total:	$67,664

Indv Sessions:994 SACPA Indv. Session:994

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207544A ODCTR DC
Units: 3,441 Hours
Cost Per Unit: 28.42

Line#	Funding Sources	Amount
82	County Fund - Other	$97,795
	Total:	$97,795

Indv Sessions:2868

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC ADPA
Units: 458 Hours
Cost Per Unit: 87.02

Line#	Funding Sources	Amount
51-04	SAPT HIV Set-Aside - FFY 2004 Award	$39,854

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC ADPA
Units: 458 Hours
Cost Per Unit: 87.02

Line#	Funding Sources	Amount
	Total:	$39,854

Indv Sessions:382

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207672A AITRP-NR
Units: 454 Hours
Cost Per Unit: 52.05

Line#	Funding Sources	Amount
82	County Fund - Other	$23,630
	Total:	$23,630

Indv Sessions:454

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207703A DCHP
Units: 60 Visit Days
Cost Per Unit: 74.42

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,380
40b	Perinatal SGF Drug Medi-Cal	$2,085
	Total:	$4,465

DMC County Admin:$437

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703E DMC
Units: 804 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,849
70	SGF Drug Medi-Cal	$12,135
	Total:	$25,984

DMC County Admin:$2596 Grp Sessions:172

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703E DMC
Units: 153 Per Person
Cost Per Unit: 70.05

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,713

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196780 **Tarzana -Antelope Valley**
44447 North 10th Street West Lancaster, 93534
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703E DMC
Units: 153 Per Person
Cost Per Unit: 70.05

Line#	*Funding Sources*	*Amount*
70	SGF Drug Medi-Cal	$5,005
	Total:	$10,718

DMC County Admin:$1073

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213223A OC
Units: 2,443 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$71,100
	Total:	$71,100

Total # of Indiv:2443 Grp Sessions:349 SACPA People:2443

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213223A OC
Units: 144 Hours
Cost Per Unit: 61.27

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$8,823
	Total:	$8,823

Indv Sessions:144 SACPA Indv. Session:144

Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207683A DMC
Units: 14,233 Per Person
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$245,255
70	SGF Drug Medi-Cal	$214,885
	Total:	$460,140

DMC County Admin:$45971 Grp Sessions:3050

Fiscal Detail Report
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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196781 **ZWATDA**
8512 Whitworth Drive, Suite 100 & 102 Los Angeles, 90035

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207683A DMC
Units: 687 Per Person
Cost Per Unit: 70.21

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,707
70	SGF Drug Medi-Cal	$22,524
	Total:	$48,231

DMC County Admin:$4827

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213351C DCH
Units: 1,021 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$69,267
	Total:	$69,267

SACPA Visit Days:1021

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351B OC
Units: 8,856 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$286,303
	Total:	$286,303

Total # of Indiv:8856 Grp Sessions:1265 SACPA People:8856

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351B OC
Units: 772 Hours
Cost Per Unit: 68.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$52,570
	Total:	$52,570

Indv Sessions:772 SACPA Indv. Session:772

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351D OC
Units: 4,657 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$150,567
	Total:	$150,567

Total # of Indiv:4657 Grp Sessions:665 SACPA People:4657

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351D OC
Units: 457 Hours
Cost Per Unit: 67.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$31,071
	Total:	$31,071

Indv Sessions:457 SACPA Indv. Session:457

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685C DMC DCH
Units: 3,278 Visit Days
Cost Per Unit: 67.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$118,529
70	SGF Drug Medi-Cal	$103,851
	Total:	$222,380

DMC County Admin:$22254

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207685A DCHP
Units: 193 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,658
40b	Perinatal SGF Drug Medi-Cal	$6,709
	Total:	$14,367

DMC County Admin:$1440

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207685B ODF
Units: 400 Per Person
Cost Per Unit: 53.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,341
40b	Perinatal SGF Drug Medi-Cal	$9,937
	Total:	$21,278

DMC County Admin:$2127 Grp Sessions:86

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207685B ODFP
Units: 144 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,142
40b	Perinatal SGF Drug Medi-Cal	$7,134
	Total:	$15,276

DMC County Admin:$1531

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207685D DMC
Units: 2,839 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$48,919
70	SGF Drug Medi-Cal	$42,862
	Total:	$91,781

DMC County Admin:$9170 Grp Sessions:608

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207685D DMC
Units: 837 Per Person
Cost Per Unit: 70.20

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$31,318
70	SGF Drug Medi-Cal	$27,440
	Total:	$58,758

DMC County Admin:$5880

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213239A DCH
Units: 1,843 Visit Days
Cost Per Unit: 61.29

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$112,958
	Total:	$112,958

SACPA Visit Days:1843

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213239B OC
Units: 4,870 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$157,432
	Total:	$157,432

Total # of Indiv:4870 Grp Sessions:696 SACPA People:4870

Service Code : 34. Outpatient Drug Free(ODF) Individual

Desc:H213239B OC
Units: 256 Hours
Cost Per Unit: 67.71

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$17,333
	Total:	$17,333

Indv Sessions:256 SACPA Indv. Session:256

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700E DMC DCH
Units: 938 Visit Days
Cost Per Unit: 67.79

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$33,893
70	SGF Drug Medi-Cal	$29,697
	Total:	$63,590

DMC County Admin:$6364

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207700G DCHP
Units: 84 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,333
40b	Perinatal SGF Drug Medi-Cal	$2,920
	Total:	$6,253

DMC County Admin:$625

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700H ODF
Units: 5 Per Person
Cost Per Unit: 53.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$142
40b	Perinatal SGF Drug Medi-Cal	$124
	Total:	$266

DMC County Admin:$27 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700H ODFP
Units: 1 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$56
40b	Perinatal SGF Drug Medi-Cal	$50
	Total:	$106

DMC County Admin:$13

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207700F DMC
Units: 2,626 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$45,258
70	SGF Drug Medi-Cal	$39,653
	Total:	$84,911

DMC County Admin:$8483 Grp Sessions:563

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207700F DMC
Units: 167 Per Person
Cost Per Unit: 69.91

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,223
70	SGF Drug Medi-Cal	$5,452
	Total:	$11,675

DMC County Admin:$1168

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700006B PDCH
Units: 330 Visit Days
Cost Per Unit: 72.65

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$21,578
81c	Required County Match	$2,397
	Total:	$23,975

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212653C ODFC
Units: 152 Hours
Cost Per Unit: 59.98

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$8,205
81c	Required County Match	$912
	Total:	$9,117

Indv Sessions:127

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700006C PDCH
Units: 544 Visit Days
Cost Per Unit: 72.78

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$35,636
81c	Required County Match	$3,959

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196791 **Prototypes**
831 East Arrow Highway Pomona, 91767
Program Code : 10 Perinatal - other1
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Desc:H700006C PDCH
Units: 544 Visit Days
Cost Per Unit: 72.78

Line#	*Funding Sources*	*Amount*
	Total:	$39,595

Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H212653B ODFC
Units: 420 Hours
Cost Per Unit: 56.62

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$21,401
81c	Required County Match	$2,378
	Total:	$23,779

Indv Sessions:350

Provider: 196794 **National Council on Alcoholism and Drug Dependence**
830 Atlantic Avenue Long Beach, 90813
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual
Desc:H207668A ODCTRS
Units: 11,226 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$66,388
82	County Fund - Other	$298,488
	Total:	$364,876

Indv Sessions:9356

Provider: 196798 **United American Indian Involvement**
1614 West Temple Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group
Desc:H212666B OC
Units: 2,488 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$80,848
	Total:	$80,848

Total # of Indiv:2488 Grp Sessions:355 SACPA People:2488

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196798 **United American Indian Involvement**
1614 West Temple Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212666B OC
Units: 610 Hours
Cost Per Unit: 52.64

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$32,110
	Total:	$32,110

Indv Sessions:610 SACPA Indv. Session:610

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300428D AITRP-NR
Units: 852 Hours
Cost Per Unit: 55.47

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$47,259
	Total:	$47,259

Indv Sessions:852

Provider: 196833 **FOUND, Inc.**
11321 Camarillo Street North Hollywood, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207688B DMC
Units: 2,191 Per Person
Cost Per Unit: 32.32

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$37,744
70	SGF Drug Medi-Cal	$33,070
	Total:	$70,814

DMC County Admin:$7075 Grp Sessions:469

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:h207688b dmc
Units: 1,337 Per Person
Cost Per Unit: 70.21

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$50,033
70	SGF Drug Medi-Cal	$43,837
	Total:	$93,870

DMC County Admin:$9394

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300218A OC
Units: 601 Hours
Cost Per Unit: 27.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,545
	Total:	$16,545

Total # of Indiv:601 Grp Sessions:86 SACPA People:601

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300218A OC
Units: 695 Hours
Cost Per Unit: 57.46

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$39,934
	Total:	$39,934

Indv Sessions:695 SACPA Indv. Session:695

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207840B DMC DCH
Units: 562 Visit Days
Cost Per Unit: 67.76

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,297
70	SGF Drug Medi-Cal	$17,783
	Total:	$38,080

DMC County Admin:$3811

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207840A DMC
Units: 18,750 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$323,094
70	SGF Drug Medi-Cal	$283,086
	Total:	$606,180

DMC County Admin:$60562 Grp Sessions:4018

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A DMC
Units: 1,578 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$59,065

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A DMC
Units: 1,578 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$51,752
	Total:	$110,817

DMC County Admin:$11090

Provider: 196835 **The Guidance Center**
4343 Atlantic Long Beach, 90807
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374D DMC
Units: 307 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,286
70	SGF Drug Medi-Cal	$4,632
	Total:	$9,918

DMC County Admin:$991 Grp Sessions:66

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374D DMC
Units: 188 Per Person
Cost Per Unit: 69.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,007
70	SGF Drug Medi-Cal	$6,140
	Total:	$13,147

DMC County Admin:$1316

Provider: 196836 **The Guidance Center**
3491 Elm Avenue Long Beach, 90807
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374E DMC
Units: 171 Per Person
Cost Per Unit: 32.26

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,940
70	SGF Drug Medi-Cal	$2,576

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196836 **The Guidance Center**
3491 Elm Avenue Long Beach, 90807
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374E DMC
Units: 171 Per Person
Cost Per Unit: 32.26

Line#	*Funding Sources*	*Amount*
	Total:	$5,516

DMC County Admin:$551 Grp Sessions:37

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374E DMC
Units: 105 Per Person
Cost Per Unit: 69.64

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,897
70	SGF Drug Medi-Cal	$3,415
	Total:	$7,312

DMC County Admin:$732

Provider: 196837 **The Guidance Center**
369 West Compton Boulevard Compton, 90220
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374B DMC
Units: 575 Per Person
Cost Per Unit: 32.31

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,904
70	SGF Drug Medi-Cal	$8,677
	Total:	$18,581

DMC County Admin:$1856 Grp Sessions:123

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374B DMC
Units: 351 Per Person
Cost Per Unit: 70.17

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,128
70	SGF Drug Medi-Cal	$11,503
	Total:	$24,631

DMC County Admin:$2465

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196838 **Greater Long Beach Child Guidance Center**
471 West 7th Street San Pedro, 90731

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374F DMC
Units: 431 Per Person
Cost Per Unit: 32.29

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,419
70	SGF Drug Medi-Cal	$6,500
	Total:	$13,919

DMC County Admin:$1391 Grp Sessions:92

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374F DMC
Units: 263 Per Person
Cost Per Unit: 70.16

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,834
70	SGF Drug Medi-Cal	$8,617
	Total:	$18,451

DMC County Admin:$1846

Provider: 196840 **The Guidance Center**
125 Metropole Avenue Avalon, 90704

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374C DMC
Units: 708 Per Person
Cost Per Unit: 32.30

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,188
70	SGF Drug Medi-Cal	$10,679
	Total:	$22,867

DMC County Admin:$2285 Grp Sessions:152

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374C DMC
Units: 432 Per Person
Cost Per Unit: 70.17

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,156
70	SGF Drug Medi-Cal	$14,156
	Total:	$30,312

DMC County Admin:$3033

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196842 **The Guidance Center**
3711 Long Beach Boulevard, Suite 600 Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374A DMC
Units: 1,169 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,137
70	SGF Drug Medi-Cal	$17,644
	Total:	$37,781

DMC County Admin:$3775 Grp Sessions:250

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H3000374A DMC
Units: 713 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,693
70	SGF Drug Medi-Cal	$23,388
	Total:	$50,081

DMC County Admin:$5012

Provider: 196843 **Pacific Clinics**
1172 South Grand Avenue Glendora, 91740

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886D DMC
Units: 402 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,925
70	SGF Drug Medi-Cal	$6,067
	Total:	$12,992

DMC County Admin:$1298 Grp Sessions:86

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886D DMC
Units: 93 Per Person
Cost Per Unit: 69.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,468
70	SGF Drug Medi-Cal	$3,039
	Total:	$6,507

DMC County Admin:$651

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300254A OC
Units: 927 Hours
Cost Per Unit: 57.48

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$53,282
	Total:	$53,282

Indv Sessions:927 SACPA Indv. Session:927

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207972 DMC
Units: 259 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,460
70	SGF Drug Medi-Cal	$3,908
	Total:	$8,368

DMC County Admin:$836 Grp Sessions:55

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207972 DMC
Units: 44 Per Person
Cost Per Unit: 69.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,632
70	SGF Drug Medi-Cal	$1,430
	Total:	$3,062

DMC County Admin:$306

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300223B DMC DCH
Units: 958 Visit Days
Cost Per Unit: 67.81

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,626
70	SGF Drug Medi-Cal	$30,339
	Total:	$64,965

DMC County Admin:$6501

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300223D DCHP
Units: 571 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$22,655
40b	Perinatal SGF Drug Medi-Cal	$19,850
	Total:	$42,505

DMC County Admin:$4236

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300223C ODF
Units: 250 Per Person
Cost Per Unit: 53.18

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,086
40b	Perinatal SGF Drug Medi-Cal	$6,209
	Total:	$13,295

DMC County Admin:$1329 Grp Sessions:54

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300223C ODFP
Units: 63 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,562
40b	Perinatal SGF Drug Medi-Cal	$3,121
	Total:	$6,683

DMC County Admin:$669

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300223A DMC
Units: 1,168 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,130
70	SGF Drug Medi-Cal	$17,637
	Total:	$37,767

DMC County Admin:$3773 Grp Sessions:250

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196855 **Robert F. Kennedy Medical Center**
4477 West 118th Street #405 Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300223A DMC

Units: 714 Per Person
Cost Per Unit: 70.12

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,684
70	SGF Drug Medi-Cal	$23,380
	Total:	$50,064

DMC County Admin:$5010

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300203A OC

Units: 251 Hours
Cost Per Unit: 27.47

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,895
	Total:	$6,895

Total # of Indiv:251 Grp Sessions:25 SACPA People:251

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300203A OC

Units: 344 Hours
Cost Per Unit: 57.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$19,746
	Total:	$19,746

Indv Sessions:344 SACPA Indv. Session:344

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300178A DMC

Units: 1,730 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$29,812
70	SGF Drug Medi-Cal	$26,120
	Total:	$55,932

DMC County Admin:$5588 Grp Sessions:371

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300178A DMC
Units: 287 Per Person
Cost Per Unit: 70.02

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,711
70	SGF Drug Medi-Cal	$9,385
	Total:	$20,096

DMC County Admin:$2011

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300257 DMC
Units: 8,410 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$144,927
70	SGF Drug Medi-Cal	$126,982
	Total:	$271,909

DMC County Admin:$27166 Grp Sessions:1802

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300257 DMC
Units: 900 Per Person
Cost Per Unit: 70.18

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$33,664
70	SGF Drug Medi-Cal	$29,496
	Total:	$63,160

DMC County Admin:$6320

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300256 DMC DCH
Units: 1,006 Visit Days
Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,356
70	SGF Drug Medi-Cal	$31,855

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300256 DMC DCH
Units: 1,006 Visit Days
Cost Per Unit: 67.80

Line#	*Funding Sources*	*Amount*
	Total:	$68,211

DMC County Admin:$6826

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300256D DCHP
Units: 44 Visit Days
Cost Per Unit: 74.43

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,746
40b	Perinatal SGF Drug Medi-Cal	$1,529
	Total:	$3,275

DMC County Admin:$330

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300256C ODF
Units: 428 Per Person
Cost Per Unit: 53.22

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$12,141
40b	Perinatal SGF Drug Medi-Cal	$10,637
	Total:	$22,778

DMC County Admin:$2279 Grp Sessions:92

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300256C ODFP
Units: 127 Per Person
Cost Per Unit: 106.06

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,179
40b	Perinatal SGF Drug Medi-Cal	$6,290
	Total:	$13,469

DMC County Admin:$1347

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300256 DMC
Units: 3,021 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$52,065
70	SGF Drug Medi-Cal	$45,618
	Total:	$97,683

DMC County Admin:$9759 Grp Sessions:647

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300256 DMC
Units: 848 Per Person
Cost Per Unit: 70.19

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$31,726
70	SGF Drug Medi-Cal	$27,797
	Total:	$59,523

DMC County Admin:$5957

Provider: 196865 **California Recovery Center, Inc.**
325 West Compton Boulevard Compton, 90220

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300245B DMC DCH
Units: 2,394 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$86,564
70	SGF Drug Medi-Cal	$75,845
	Total:	$162,409

DMC County Admin:$16253

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300245A DMC
Units: 483 Per Person
Cost Per Unit: 32.28

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,309
70	SGF Drug Medi-Cal	$7,281
	Total:	$15,590

DMC County Admin:$1558 Grp Sessions:103

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196865 **California Recovery Center, Inc.**
325 West Compton Boulevard Compton, 90220
Program Code : 97 DMC Non-Peri
Service Code : 34. Outpatient Drug Free(ODF) Individual

Desc:H300245A DMC
Units: 488 Per Person
Cost Per Unit: 70.20

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$18,260
70	SGF Drug Medi-Cal	$15,999
	Total:	$34,259

DMC County Admin:$3428

Provider: 196866 **California Hispanic Commission**
3125 North Broadway Los Angeles, 90031
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 6,692 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$217,500
	Total:	$217,500

Indv Sessions:5577

Provider: 196873 **California Graduate Institute Substance Abuse Program**
1145 Gayley Avenue, Third Floor Los Angeles, 90024
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300217A OC
Units: 310 Hours
Cost Per Unit: 19.97

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$6,192
	Total:	$6,192

Total # of Indiv:310 Grp Sessions:44 SACPA People:310

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300217A OC
Units: 1,570 Hours
Cost Per Unit: 29.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$47,090
	Total:	$47,090

Indv Sessions:1570 SACPA Indv. Session:1570

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196874 **Dare U to Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300215A OC

Units: 17 Hours
Cost Per Unit: 26.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$443
	Total:	$443

Total # of Indiv:17 Grp Sessions:2 SACPA People:17

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300215A OC

Units: 919 Hours
Cost Per Unit: 57.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$52,839
	Total:	$52,839

Indv Sessions:919 SACPA Indv. Session:919

Provider: 196878 **Laws Support Center**
2324 Crenshaw Boulevard Los Angeles, 90016

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:NEW OC

Units: 1,012 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$53,282
	Total:	$53,282

Indv Sessions:1012 SACPA Indv. Session:1012

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW OC

Units: 1,534 Hours
Cost Per Unit: 27.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$42,241
	Total:	$42,241

Total # of Indiv:1534 Grp Sessions:219 SACPA People:1534

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196880 **The Armenian American Christian Outreach, Inc.**
1611 Eagle Butte Road Palmdale, 93551

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW OC

Line#	Funding Sources	Amount	Units: 192 Hours / Cost Per Unit: 57.51
78	SACPA State General Fund (SGF)	$11,041	
	Total:	$11,041	

Indv Sessions:192 SACPA Indv. Session:192

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300259A OC

Line#	Funding Sources	Amount	Units: 657 Hours / Cost Per Unit: 40.98
78	SACPA State General Fund (SGF)	$26,926	
	Total:	$26,926	

Total # of Indiv:657 Grp Sessions:94 SACPA People:657

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300259A OC

Line#	Funding Sources	Amount	Units: 1,877 Hours / Cost Per Unit: 41.01
78	SACPA State General Fund (SGF)	$76,974	
	Total:	$76,974	

Indv Sessions:1877 SACPA Indv. Session:1877

Provider: 196888 **Twin Town Corporation**
61801 Laurel Canyon Road, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208A OC

Line#	Funding Sources	Amount	Units: 65 Hours / Cost Per Unit: 27.23
78	SACPA State General Fund (SGF)	$1,770	
	Total:	$1,770	

Total # of Indiv:65 Grp Sessions:9 SACPA People:65

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196888 **Twin Town Corporation**
61801 Laurel Canyon Road, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300208A OC

Units: 731 Hours

Cost Per Unit: 57.35

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$41,922
	Total:	$41,922

Indv Sessions:731 SACPA Indv. Session:731

Provider: 196889 **Twin Town Corporation**
2171 Torance Boulevard, Suite 8 & 9 Torrance, 99501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300208B OC

Units: 97 Hours

Cost Per Unit: 27.47

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,665
	Total:	$2,665

Total # of Indiv:97 Grp Sessions:14 SACPA People:97

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300208B OC

Units: 881 Hours

Cost Per Unit: 57.45

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,617
	Total:	$50,617

Indv Sessions:881 SACPA Indv. Session:881

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW DCHP

Units: 113 Visit Days

Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,484
40b	Perinatal SGF Drug Medi-Cal	$3,928
	Total:	$8,412

DMC County Admin:$844

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 50 Per Person
Cost Per Unit: 53.18

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,417
40b	Perinatal SGF Drug Medi-Cal	$1,242
	Total:	$2,659

DMC County Admin:$266 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODFP
Units: 13 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$735
40b	Perinatal SGF Drug Medi-Cal	$644
	Total:	$1,379

DMC County Admin:$135

Provider: 196897 **New Millennium Counseling Services, Inc.**
5829 East Beverly Boulevard Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCHP
Units: 448 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$17,775
40b	Perinatal SGF Drug Medi-Cal	$15,574
	Total:	$33,349

DMC County Admin:$3313

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 276 Per Person
Cost Per Unit: 53.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,817
40b	Perinatal SGF Drug Medi-Cal	$6,849
	Total:	$14,666

DMC County Admin:$1467 Grp Sessions:59

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196897 **New Millennium Counseling Services, Inc.**
5829 East Beverly Boulevard Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:New ODFP
Units: 71 Per Person
Cost Per Unit: 105.49

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,992
40b	Perinatal SGF Drug Medi-Cal	$3,498
	Total:	$7,490

DMC County Admin:$736

Provider: 196901 **SPIRITT Family Services**
9401 South Painter Avenue Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662E OC
Units: 5,061 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$164,473
	Total:	$164,473

Total # of Indiv:5061 Grp Sessions:723 SACPA People:5061

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662E OC
Units: 2,178 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$114,724
	Total:	$114,724

Indv Sessions:2178 SACPA Indv. Session:2178

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662D ODFC
Units: 946 Hours
Cost Per Unit: 32.51

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$30,752
	Total:	$30,752

Total # of Indiv:1619 Grp Sessions:231

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196901 **SPIRITT Family Services**
9401 South Painter Avenue Whittier, 90605

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212662D ODFC

Units: 190 Hours
Cost Per Unit: 52.75

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$10,023
	Total:	$10,023

Indv Sessions:181

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H300413B ODCH

Units: 6,101 Visit Days
Cost Per Unit: 72.76

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$443,915
	Total:	$443,915

Provider: 196911 **I-ADARP-Santa Clarita Valley**
27225 Camp Plenty Road, Suite 4 Canyon Country, 91357

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212630C ODFC

Units: 368 Hours
Cost Per Unit: 32.46

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$11,944
	Total:	$11,944

Total # of Indiv:516 Grp Sessions:74

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212630C ODFC

Units: 196 Hours
Cost Per Unit: 52.54

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$10,297
	Total:	$10,297

Indv Sessions:153

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196911 **I-ADARP-Santa Clarita Valley**
27225 Camp Plenty Road, Suite 4 Canyon Country, 91357

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212630D ODFC

Units: 319 Hours

Cost Per Unit: 32.45

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$10,353
	Total:	$10,353

Total # of Indiv:606 Grp Sessions:87

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212630D ODFC

Units: 156 Hours

Cost Per Unit: 52.45

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$8,182
	Total:	$8,182

Indv Sessions:164

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212698B OC

Units: 3,302 Hours

Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$96,101
	Total:	$96,101

Total # of Indiv:3302 Grp Sessions:472 SACPA People:3302

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212698B OC

Units: 275 Hours

Cost Per Unit: 61.29

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,856
	Total:	$16,856

Indv Sessions:275 SACPA Indv. Session:275

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSJ 592
Units: 1,516 Visit Days
Cost Per Unit: 32.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,000
	Total:	$50,000

SACPA Visit Days:1516

Program Code : 4 Alco/Drug-other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSH6635
Units: 24,345 Visit Days
Cost Per Unit: 45.00

Line#	Funding Sources	Amount
50-03	SAPT Discretionary - FFY 2003 Award	$187,809
50-04	SAPT Discretionary - FFY 2004 Award	$907,748
	Total:	$1,095,557

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:GR-OC
Units: 43,703 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
82	County Fund - Other	$2,301,843
	Total:	$2,301,843

Indv Sessions:43703

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DSJ1446 ODFC
Units: 5,923 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$191,503
	Total:	$191,503

Total # of Indiv:17771 Grp Sessions:2539

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSJ1446 ODFC
Units: 2,811 Hours
Cost Per Unit: 68.12

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$191,497

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207678C DMC DCH
Units: 4,422 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$159,911
70	SGF Drug Medi-Cal	$140,109
	Total:	$300,020

DMC County Admin:$30024

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207678A DCHP
Units: 13 Visit Days
Cost Per Unit: 72.62

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$503
40b	Perinatal SGF Drug Medi-Cal	$441
	Total:	$944

DMC County Admin:$94

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207678B ODF
Units: 65 Per Person
Cost Per Unit: 53.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,844
40b	Perinatal SGF Drug Medi-Cal	$1,615
	Total:	$3,459

DMC County Admin:$346 Grp Sessions:14

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207678B ODFP
Units: 16 Per Person
Cost Per Unit: 106.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$905
40b	Perinatal SGF Drug Medi-Cal	$792
	Total:	$1,697

DMC County Admin:$172

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H211730D DMC
Units: 548 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,436
70	SGF Drug Medi-Cal	$8,268
	Total:	$17,704

DMC County Admin:$1769 Grp Sessions:117

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211730D DMC
Units: 36 Per Person
Cost Per Unit: 69.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,326
70	SGF Drug Medi-Cal	$1,162
	Total:	$2,488

DMC County Admin:$249

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH
Units: 213 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$14,452
	Total:	$14,452

SACPA Visit Days:213

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212653A ODFC
Units: 605 Hours
Cost Per Unit: 32.53

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$19,682
	Total:	$19,682

Total # of Indiv:1202 Grp Sessions:172

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSJ1446 ODFC
Units: 2,811 Hours
Cost Per Unit: 68.12

Line#	*Funding Sources*	*Amount*
	Total:	$191,497

Indv Sessions:4685

Program Code : 14 NNA Calwks

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CW-OC
Units: 34,566 Hours
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,820,617
	Total:	$1,820,617

Indv Sessions:34566

Program Code : 15 NNA Calwks other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:CW-DCH
Units: 19,343 Visit Days
Cost Per Unit: 80.83

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,563,508
	Total:	$1,563,508

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CW-ODFP
Units: 7,385 Hours
Cost Per Unit: 59.70

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$440,872
	Total:	$440,872

Total # of Indiv:7385 Grp Sessions:1055

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CW-ODCTRS
Units: 8,281 Hours
Cost Per Unit: 84.02

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$695,789

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 15 NNA Calwks other

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CW-ODCTRS
Units: 8,281 Hours
Cost Per Unit: 84.02

Line#	*Funding Sources*	*Amount*
	Total:	$695,789

Indv Sessions:8281

Program Code : 18 NNA/DCP A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSJ522 Grant Coordin
Units: 2,880 Hours
Cost Per Unit: 32.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$95,000
	Total:	$95,000

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
636 & 640 South Garey Avenue Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213224 OC
Units: 4,357 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$126,777
	Total:	$126,777

Total # of Indiv:4357 Grp Sessions:622 SACPA People:4357

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: H213224 OC
Units: 256 Hours
Cost Per Unit: 61.25

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$15,681
	Total:	$15,681

Indv Sessions:256 SACPA Indv. Session:256

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212653A ODFC
Units: 817 Hours
Cost Per Unit: 52.69

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$43,048
	Total:	$43,048

Indv Sessions:901

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H207698A DCHP
Units: 216 Visit Days
Cost Per Unit: 74.33

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,558
40b	Perinatal SGF Drug Medi-Cal	$7,498
	Total:	$16,056

DMC County Admin:$1605

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207698B ODF
Units: 10 Per Person
Cost Per Unit: 52.60

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$280
40b	Perinatal SGF Drug Medi-Cal	$246
	Total:	$526

DMC County Admin:$51 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207698B ODFP
Units: 2 Per Person
Cost Per Unit: 106.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$113
40b	Perinatal SGF Drug Medi-Cal	$99
	Total:	-$212

DMC County Admin:$25

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212615B OC

Line#	Funding Sources	Amount	Units: 1,097 Hours / Cost Per Unit: 32.49
78	SACPA State General Fund (SGF)	$35,644	
	Total:	$35,644	

Total # of Indiv:1097 Grp Sessions:157 SACPA People:1097

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212615B OC

Line#	Funding Sources	Amount	Units: 1,015 Hours / Cost Per Unit: 52.65
78	SACPA State General Fund (SGF)	$53,443	
	Total:	$53,443	

Indv Sessions:1015 SACPA Indv. Session:1015

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212615 ODFC

Line#	Funding Sources	Amount	Units: 2,390 Hours / Cost Per Unit: 32.50
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$77,675	
	Total:	$77,675	

Total # of Indiv:7170 Grp Sessions:1024

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212615 ODFC

Line#	Funding Sources	Amount	Units: 1,475 Hours / Cost Per Unit: 52.66
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$77,675	
	Total:	$77,675	

Indv Sessions:2458

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212635B OC

Line#	Funding Sources	Amount	Units: 5,127 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$166,623	

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212635B OC

Line#	*Funding Sources*	*Amount*

Units: 5,127 Hours
Cost Per Unit: 32.50

Total: $166,623

Total # of Indiv:5127 Grp Sessions:732 SACPA People:5127

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212635B OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,650

Units: 487 Hours
Cost Per Unit: 52.67

Total: $25,650

Indv Sessions:487 SACPA Indv. Session:487

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212635A ODFC

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$62,601

Units: 1,926 Hours
Cost Per Unit: 32.50

Total: $62,601

Total # of Indiv:3806 Grp Sessions:544

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212635A ODFC

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$13,436

Units: 255 Hours
Cost Per Unit: 52.69

Total: $13,436

Indv Sessions:280

Provider: 196943 **Cri-Help, Inc - North Hollywood**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212682C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$110,816

Units: 3,808 Hours
Cost Per Unit: 29.10

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196943 **Cri-Help, Inc - North Hollywood**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212682C OC

Units: 3,808 Hours

Cost Per Unit: 29.10

Line#	Funding Sources	Amount
	Total:	$110,816

Total # of Indiv:3808 Grp Sessions:544 SACPA People:3808

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212682C OC

Units: 1,274 Hours

Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$78,068
	Total:	$78,068

Indv Sessions:1274 SACPA Indv. Session:1274

Provider: 196944 **Cri-Help, Inc - South Huntington**
4966 South Huntington Drive Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212943A ODFC

Units: 676 Hours

Cost Per Unit: 70.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:676

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H212674B DCH

Units: 1,473 Visit Days

Cost Per Unit: 81.75

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$120,417
	Total:	$120,417

SACPA Visit Days:1473

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212674C OC

Units: 4,530 Hours
Cost Per Unit: 37.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$169,437
	Total:	$169,437

Total # of Indiv:4530 Grp Sessions:647 SACPA People:4530

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212674C OC

Units: 1,849 Hours
Cost Per Unit: 61.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$112,957
	Total:	$112,957

Indv Sessions:1849 SACPA Indv. Session:1849

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H300408A PDCH

Units: 652 Visit Days
Cost Per Unit: 81.72

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$47,953
81c	Required County Match	$5,328
	Total:	$53,281

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212603A ODFC

Units: 804 Hours
Cost Per Unit: 37.43

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$30,091
	Total:	$30,091

Total # of Indiv:1559 Grp Sessions:223

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212603A ODFC

Units: 328 Hours
Cost Per Unit: 61.15

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$20,058

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603A ODFC
Units: 328 Hours
Cost Per Unit: 61.15

Line#	*Funding Sources*	*Amount*
	Total:	$20,058

Indv Sessions:353

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212603B ODFC
Units: 1,504 Hours
Cost Per Unit: 37.41

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$56,264
	Total:	$56,264

Total # of Indiv:2432 Grp Sessions:347

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603B ODFC
Units: 614 Hours
Cost Per Unit: 61.13

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$37,533
	Total:	$37,533

Indv Sessions:552

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300408B PDCH
Units: 3,733 Visit Days
Cost Per Unit: 81.76

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$274,686
81c	Required County Match	$30,521
	Total:	$305,207

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603C ODFC
Units: 1,534 Hours
Cost Per Unit: 78.55

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$108,449
81c	Required County Match	$12,050

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212603C ODFC
Units: 1,534 Hours
Cost Per Unit: 78.55

Line#	Funding Sources	Amount
	Total:	$120,499

Indv Sessions:1278

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207675A ODCC D0
Units: 21,380 Hours
Cost Per Unit: 10.06

Line#	Funding Sources	Amount
82	County Fund - Other	$215,081
	Total:	$215,081

Indv Sessions:13163

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207697A DCHP
Units: 739 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$29,321
40b	Perinatal SGF Drug Medi-Cal	$25,690
	Total:	$55,011

DMC County Admin:$5499

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300409A AITRP-NR
Units: 1,148 Hours
Cost Per Unit: 339.26

Line#	Funding Sources	Amount
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award	$283,133
82	County Fund - Other	$106,333
	Total:	$389,466

Indv Sessions:959

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196955 **Santa Monica Drug Abuse Council**
2116 Wilshire Boulevard, Suite 230 Santa Monica, 90403

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212655A ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$22,472
	Total:	$22,472

Units: 691 Hours
Cost Per Unit: 32.52

Total # of Indiv:501 Grp Sessions:72

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212655A ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$54,955
	Total:	$54,955

Units: 1,043 Hours
Cost Per Unit: 52.69

Indv Sessions:420

Provider: 196957 **Family Counseling Services of West San Gabriel Valley**
10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212626B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$202,501
	Total:	$202,501

Units: 6,959 Hours
Cost Per Unit: 29.10

Total # of Indiv:6959 Grp Sessions:994 SACPA People:6959

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212626B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,546
	Total:	$25,546

Units: 417 Hours
Cost Per Unit: 61.26

Indv Sessions:417 SACPA Indv. Session:417

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196959 **Pomona Community Crisis Center**
221 North Palomares Street Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651B OC

Line#	*Funding Sources*	*Amount*	Units: 5,832 Hours Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$189,538	
	Total:	$189,538	

Total # of Indiv:5832 Grp Sessions:833 SACPA People:5832

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212651B OC

Line#	*Funding Sources*	*Amount*	Units: 732 Hours Cost Per Unit: 52.61
78	SACPA State General Fund (SGF)	$38,508	
	Total:	$38,508	

Indv Sessions:732 SACPA Indv. Session:732

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651 ODFC

Line#	*Funding Sources*	*Amount*	Units: 320 Hours Cost Per Unit: 32.55
50-04	SAPT Discretionary - FFY 2004 Award	$10,417	
	Total:	$10,417	

Total # of Indiv:633 Grp Sessions:90

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212651 ODFC

Line#	*Funding Sources*	*Amount*	Units: 684 Hours Cost Per Unit: 52.64
50-04	SAPT Discretionary - FFY 2004 Award	$36,005	
	Total:	$36,005	

Indv Sessions:750

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212623B OC

Line#	*Funding Sources*	*Amount*	Units: 3,451 Hours Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$100,413	

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212623B OC

Line#	Funding Sources	Amount

Units: 3,451 Hours
Cost Per Unit: 29.10

Total: $100,413

Total # of Indiv:3451 Grp Sessions:493 SACPA People:3451

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212623B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,545

Units: 205 Hours
Cost Per Unit: 61.20

Total: $12,545

Indv Sessions:205 SACPA Indv. Session:205

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212623A ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$15,558

Units: 317 Hours
Cost Per Unit: 49.08

Total: $15,558

Total # of Indiv:627 Grp Sessions:90

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212623A ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$25,217

Units: 317 Hours
Cost Per Unit: 79.55

Total: $25,217

Indv Sessions:348

Provider: 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207809B DMC

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,598
70	SGF Drug Medi-Cal	$1,401

Units: 93 Per Person
Cost Per Unit: 32.25

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207809B DMC
Units: 93 Per Person
Cost Per Unit: 32.25

Line#	Funding Sources	Amount
	Total:	$2,999

DMC County Admin:$300 Grp Sessions:20

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207809B DMC
Units: 566 Per Person
Cost Per Unit: 70.23

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,187
70	SGF Drug Medi-Cal	$18,563
	Total:	$39,750

DMC County Admin:$3978

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670D ODCC DO
Units: 6,154 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$200,000
	Total:	$200,000

Indv Sessions:5128

Program Code : 18 NNA/DCP A/D

Service Code : 32 Aftercare

Desc:H207670D ODCC(DO)
Units: 11,488 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$373,366
	Total:	$373,366

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670F ODCC DO
Units: 661 Hours
Cost Per Unit: 31.20

Line#	Funding Sources	Amount
82	County Fund - Other	$20,625

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 18 NNA/DCP A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207670F ODCC DO
Units: 661 Hours
Cost Per Unit: 31.20

Line#	*Funding Sources*	*Amount*
	Total:	$20,625

Total # of Indiv:992 Grp Sessions:142

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670F ODCC DO
Units: 31,336 Hours
Cost Per Unit: 26.52

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$831,025
	Total:	$831,025

Indv Sessions:26113

Provider: 196974 **Shields for Families Project**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300427D PDCH
Units: 3,228 Visit Days
Cost Per Unit: 99.02

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$287,685
81c	Required County Match	$31,965
	Total:	$319,650

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300427A ODFC
Units: 1,427 Hours
Cost Per Unit: 68.00

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$87,329
81c	Required County Match	$9,703
	Total:	$97,032

Indv Sessions:1189

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196974 **Shields for Families Project**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300427E PDCH
Units: 3,791 Visit Days
Cost Per Unit: 108.42

Line#	Funding Sources	Amount
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award	$411,014
	Total:	$411,014

Provider: 196975 **Principles-cury Regional Detention**
11705 Alameda Street Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670C ICDT (DO)
Units: 1,945 Hours
Cost Per Unit: 29.34

Line#	Funding Sources	Amount
82	County Fund - Other	$57,061
	Total:	$57,061

Indv Sessions:1621

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207670E
Units: 4,247 Hours
Cost Per Unit: 27.00

Line#	Funding Sources	Amount
82	County Fund - Other	$114,675
	Total:	$114,675

Indv Sessions:3539

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212702F DCH
Units: 2,069 Visit Days
Cost Per Unit: 109.19

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$225,916
	Total:	$225,916

SACPA Visit Days:2069

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212702G OC
Units: 6,213 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$200,870
	Total:	$200,870

Total # of Indiv:6213 Grp Sessions:888 SACPA People:6213

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212702G OC
Units: 368 Hours
Cost Per Unit: 68.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,046
	Total:	$25,046

Indv Sessions:368 SACPA Indv. Session:368

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207325A ODFC PPN
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660D ODFC
Units: 1,053 Hours
Cost Per Unit: 50.01

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$47,398
81c	Required County Match	$5,267
	Total:	$52,665

Indv Sessions:878

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212660B ODFC
Units: 526 Hours
Cost Per Unit: 50.01

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$26,303

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196979 Southern California Alcohol & Drug Programs, Inc.
11500 Paramount Boulevard Downey, 90241

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212660B ODFC
Units: 526 Hours
Cost Per Unit: 50.01

Line#	*Funding Sources*	*Amount*
	Total:	$26,303

Total # of Indiv:1050 Grp Sessions:150

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660B ODFC
Units: 698 Hours
Cost Per Unit: 70.02

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$48,871
	Total:	$48,871

Indv Sessions:774

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212660C ODFC
Units: 1,181 Hours
Cost Per Unit: 50.03

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$556
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	$58,530
	Total:	$59,086

Total # of Indiv:1905 Grp Sessions:272

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212660C ODFC
Units: 155 Hours
Cost Per Unit: 69.75

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$108
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	$10,704
	Total:	$10,812

Indv Sessions:138

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720A ODCC DO
Units: 11,355 Hours
Cost Per Unit: 20.69

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$234,938

Fiscal Detail Report

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207720A ODCC DO
Units: 11,355 Hours
Cost Per Unit: 20.69

Line#	*Funding Sources*	*Amount*
	Total:	$234,938

Indv Sessions:9463

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738D DMC DCH
Units: 943 Visit Days
Cost Per Unit: 67.83

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,091
70	SGF Drug Medi-Cal	$29,869
	Total:	$63,960

DMC County Admin:$6401

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738E DCHP
Units: 54 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,143
40b	Perinatal SGF Drug Medi-Cal	$1,877
	Total:	$4,020

DMC County Admin:$404

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738B ODF
Units: 48 Per Person
Cost Per Unit: 53.02

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,356
40b	Perinatal SGF Drug Medi-Cal	$1,189
	Total:	$2,545

DMC County Admin:$253 Grp Sessions:10

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207738B ODFP

Units: 2 Per Person
Cost Per Unit: 95.50

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$102
40b	Perinatal SGF Drug Medi-Cal	$89
	Total:	$191

DMC County Admin:$17

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207738G DMC

Units: 834 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,362
70	SGF Drug Medi-Cal	$12,583
	Total:	$26,945

DMC County Admin:$2692 Grp Sessions:179

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207738G DMC

Units: 509 Per Person
Cost Per Unit: 70.17

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,038
70	SGF Drug Medi-Cal	$16,680
	Total:	$35,718

DMC County Admin:$3574

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207738A DMC

Units: 2,261 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,967
70	SGF Drug Medi-Cal	$34,141
	Total:	$73,108

DMC County Admin:$7304 Grp Sessions:485

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738A DMC
Units: 289 Per Person
Cost Per Unit: 70.20

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,814
70	SGF Drug Medi-Cal	$9,474
	Total:	$20,288

DMC County Admin:$2030

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212707D OC
Units: 2,867 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$92,703
	Total:	$92,703

Total # of Indiv:2867 Grp Sessions:410 SACPA People:2867

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212707D OC
Units: 392 Hours
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$26,649
	Total:	$26,649

Indv Sessions:392 SACPA Indv. Session:392

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212671B ODFC
Units: 1,410 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$45,831
	Total:	$45,831

Total # of Indiv:2816 Grp Sessions:402

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Health Foundation - RDF**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212671B ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$22,872
	Total:	$22,872

Units: 434 Hours
Cost Per Unit: 52.70

Indv Sessions:482

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212671C ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$64,447
	Total:	$64,447

Units: 1,983 Hours
Cost Per Unit: 32.50

Total # of Indiv:1736 Grp Sessions:248

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212671C ODFC

Line#	Funding Sources	Amount
50-04	SAPT Discretionary - FFY 2004 Award	$64,364
	Total:	$64,364

Units: 1,222 Hours
Cost Per Unit: 52.67

Indv Sessions:594

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H212643F DCH

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$34,042
	Total:	$34,042

Units: 502 Visit Days
Cost Per Unit: 67.81

SACPA Visit Days:502

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212643D OC
Units: 4,578 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$148,754
	Total:	$148,754

Total # of Indiv:4578 Grp Sessions:654 SACPA People:4578

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643D OC
Units: 624 Hours
Cost Per Unit: 52.62

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$32,835
	Total:	$32,835

Indv Sessions:624 SACPA Indv. Session:624

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300361A PDCH
Units: 1,755 Visit Days
Cost Per Unit: 85.32

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$134,769
81c	Required County Match	$14,974
	Total:	$149,743

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643B CPRP
Units: 2,680 Hours
Cost Per Unit: 28.83

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$69,535
81c	Required County Match	$7,726
	Total:	$77,261

Indv Sessions:2233

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300204A OC
Units: 431 Hours
Cost Per Unit: 32.45

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,988

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300204A OC
Units: 431 Hours
Cost Per Unit: 32.45

Line#	Funding Sources	Amount
	Total:	$13,988

Total # of Indiv:431 Grp Sessions:62 SACPA People:431

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300204A OC
Units: 746 Hours
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$39,294
	Total:	$39,294

Indv Sessions:746 SACPA Indv. Session:746

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643C ODFC
Units: 1,667 Hours
Cost Per Unit: 35.67

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$53,519
81c	Required County Match	$5,947
	Total:	$59,466

Indv Sessions:1389

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207701A DCHP
Units: 83 Visit Days
Cost Per Unit: 74.42

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,292
40b	Perinatal SGF Drug Medi-Cal	$2,885
	Total:	$6,177

DMC County Admin:$619

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207701B ODF
Units: 25 Per Person
Cost Per Unit: 53.20

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$709
40b	Perinatal SGF Drug Medi-Cal	$621

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207701B ODF
Units: 25 Per Person
Cost Per Unit: 53.20

Line#	*Funding Sources*	*Amount*
	Total:	$1,330

DMC County Admin:$135 Grp Sessions:5

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207701B ODFP
Units: 6 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$339
40b	Perinatal SGF Drug Medi-Cal	$297
	Total:	$636

DMC County Admin:$67

Provider: 196990 **Principles - Pasadena**
145 North Vista Avenue #101 Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699C OC
Units: 4,122 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$133,926
	Total:	$133,926

Total # of Indiv:4122 Grp Sessions:589 SACPA People:4122

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699C OC
Units: 1,392 Hours
Cost Per Unit: 52.64

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$73,278
	Total:	$73,278

Indv Sessions:1392 SACPA Indv. Session:1392

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699D OC
Units: 511 Hours
Cost Per Unit: 32.47

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$16,593

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196990 **Principles - Pasadena**
145 North Vista Avenue #101 Pasadena, 91107

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212699D OC

Units: 511 Hours

Line#	*Funding Sources*	*Amount*	Cost Per Unit: 32.47
	Total:	$16,593	

Total # of Indiv:511 Grp Sessions:73 SACPA People:511

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212699D OC

Units: 171 Hours

Line#	*Funding Sources*	*Amount*	Cost Per Unit: 52.53
78	SACPA State General Fund (SGF)	$8,982	
	Total:	$8,982	

Indv Sessions:171 SACPA Indv. Session:171

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212652A ODFC

Units: 482 Hours

Line#	*Funding Sources*	*Amount*	Cost Per Unit: 32.53
50-04	SAPT Discretionary - FFY 2004 Award	$15,680	
	Total:	$15,680	

Total # of Indiv:963 Grp Sessions:138

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212652A ODFC

Units: 478 Hours

Line#	*Funding Sources*	*Amount*	Cost Per Unit: 52.50
50-04	SAPT Discretionary - FFY 2004 Award	$25,095	
	Total:	$25,095	

Indv Sessions:528

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212683C OC

Units: 2,377 Hours

Line#	*Funding Sources*	*Amount*	Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$83,185	

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212683C OC

Units: 2,377 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
	Total:	$83,185

Total # of Indiv:2377 Grp Sessions:340 SACPA People:2377

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212683C OC

Units: 2,379 Hours
Cost Per Unit: 60.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$142,731
	Total:	$142,731

Indv Sessions:2379 SACPA Indv. Session:2379

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212622C ODFC

Units: 2,101 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$44,207
50-04	SAPT Discretionary - FFY 2004 Award	$29,328
	Total:	$73,535

Total # of Indiv:3131 Grp Sessions:447

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212622C ODFC

Units: 1,051 Hours
Cost Per Unit: 60.00

Line#	*Funding Sources*	*Amount*
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	$38,466
50-04	SAPT Discretionary - FFY 2004 Award	$24,593
	Total:	$63,059

Indv Sessions:870

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H207676A DMC DCH

Units: 1,886 Visit Days
Cost Per Unit: 67.83

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$68,182
70	SGF Drug Medi-Cal	$59,739

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South Lafayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207676A DMC DCH
Units: 1,886 Visit Days
Cost Per Unit: 67.83

Line#	Funding Sources	Amount
	Total:	$127,921

DMC County Admin:$12801

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207676B DMC
Units: 135 Per Person
Cost Per Unit: 32.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,311
70	SGF Drug Medi-Cal	$2,024
	Total:	$4,335

DMC County Admin:$433 Grp Sessions:29

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207676B DMC
Units: 82 Per Person
Cost Per Unit: 70.07

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,063
70	SGF Drug Medi-Cal	$2,683
	Total:	$5,746

DMC County Admin:$575

Provider: 196992 **Shields for Families Project, Inc.**
1500 East Kay Street, Suite 1746 Compton, 90221

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300427B PDCH
Units: 6,093 Visit Days
Cost Per Unit: 147.53

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$93,547
41g	Women's and Children's Residential Trmt. Services SGF	$794,948
81c	Required County Match	$10,394
	Total:	$898,889

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197003 **Shields for Families Project**
11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212656.1 ODFC
Units: 6,805 Hours
Cost Per Unit: 68.01

Line#	*Funding Sources*	*Amount*
50-04	SAPT Discretionary - FFY 2004 Award	$462,790
	Total:	$462,790

Indv Sessions:5671

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207633A ODCC DO
Units: 9,529 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$309,706
	Total:	$309,706

Indv Sessions:7941

Provider: 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300B OC
Units: 2,910 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$94,090
	Total:	$94,090

Total # of Indiv:2910 Grp Sessions:416 SACPA People:2910

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300B OC
Units: 371 Hours
Cost Per Unit: 68.09

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$25,262
	Total:	$25,262

Indv Sessions:371 SACPA Indv. Session:371

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207680B DMC DCH
Units: 13,448 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$486,332
70	SGF Drug Medi-Cal	$426,110
	Total:	$912,442

DMC County Admin:$91312

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207680C DCHP
Units: 99 Visit Days
Cost Per Unit: 74.29

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,920
40b	Perinatal SGF Drug Medi-Cal	$3,435
	Total:	$7,355

DMC County Admin:$735

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207680A DMC
Units: 36,114 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$622,314
70	SGF Drug Medi-Cal	$545,255
	Total:	$1,167,569

DMC County Admin:$116649 Grp Sessions:7730

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207680A DMC
Units: 6,610 Per Person
Cost Per Unit: 70.25

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$247,483
70	SGF Drug Medi-Cal	$216,838
	Total:	$464,321

DMC County Admin:$46465

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197007 **Mount Sinai Health Care**

1704 West Manchester Avenue Suite 101 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207724A DMC DCH

Units: 534 Visit Days

Cost Per Unit: 67.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,312
70	SGF Drug Medi-Cal	$16,920
	Total:	$36,232

DMC County Admin:$3626

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207724C DCHP

Units: 38 Visit Days

Cost Per Unit: 74.42

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,507
40b	Perinatal SGF Drug Medi-Cal	$1,321
	Total:	$2,828

DMC County Admin:$286

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207724D ODF

Units: 31 Per Person

Cost Per Unit: 53.10

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$877
40b	Perinatal SGF Drug Medi-Cal	$769
	Total:	$1,646

DMC County Admin:$165 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207724D ODFP

Units: 8 Per Person

Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$452
40b	Perinatal SGF Drug Medi-Cal	$396
	Total:	$848

DMC County Admin:$84

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197007 **Mount Sinai Health Care**
1704 West Manchester Avenue Suite 101 Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207724B DMC
Units: 311 Per Person
Cost Per Unit: 32.29

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,352
70	SGF Drug Medi-Cal	$4,689
	Total:	$10,041

DMC County Admin:$1003 Grp Sessions:67

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207724B DMC
Units: 88 Per Person
Cost Per Unit: 69.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,265
70	SGF Drug Medi-Cal	$2,860
	Total:	$6,125

DMC County Admin:$613

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213301A DCH
Units: 489 Visit Days
Cost Per Unit: 61.02

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,838
	Total:	$29,838

SACPA Visit Days:489

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213301B OC
Units: 6,869 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$199,892
	Total:	$199,892

Total # of Indiv:6869 Grp Sessions:981 SACPA People:6869

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213301B OC

Units: 408 Hours
Cost Per Unit: 61.17

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$24,958
	Total:	$24,958

Indv Sessions:408 SACPA Indv. Session:408

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300220A OC

Units: 446 Hours
Cost Per Unit: 29.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,959
	Total:	$12,959

Total # of Indiv:446 Grp Sessions:64 SACPA People:446

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300220A OC

Units: 658 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$40,323
	Total:	$40,323

Indv Sessions:658 SACPA Indv. Session:658

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H207584C DCHP

Units: 68 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,698
40b	Perinatal SGF Drug Medi-Cal	$2,364
	Total:	$5,062

DMC County Admin:$507 -

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207584D ODF

Units: 48 Per Person
Cost Per Unit: 53.13

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,359
40b	Perinatal SGF Drug Medi-Cal	$1,191

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2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207584D ODF
Units: 48 Per Person
Cost Per Unit: 53.13

Line#	*Funding Sources*	*Amount*
	Total:	$2,550

DMC County Admin:$253 Grp Sessions:10

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207584D ODFP
Units: 12 Per Person
Cost Per Unit: 106.08

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$679
40b	Perinatal SGF Drug Medi-Cal	$594
	Total:	$1,273

DMC County Admin:$126

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207584B DMC
Units: 6,852 Per Person
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$118,073
70	SGF Drug Medi-Cal	$103,453
	Total:	$221,526

DMC County Admin:$22132 Grp Sessions:1468

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207584B DMC
Units: 259 Per Person
Cost Per Unit: 70.20

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,691
70	SGF Drug Medi-Cal	$8,491
	Total:.	$18,182

DMC County Admin:$1819

Provider: 197011 **Health,Education & Leadership for People Inc.**
4045 & 4049 A-D Wilshire Boulevard Los Angeles, 90010
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207582A DMC
Units: 1,006 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,328
70	SGF Drug Medi-Cal	$15,182
	Total:	$32,510

DMC County Admin:$3248 Grp Sessions:215

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207582A DMC
Units: 614 Per Person
Cost Per Unit: 70.19

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,969
70	SGF Drug Medi-Cal	$20,125
	Total:	$43,094

DMC County Admin:$4312

Provider: 197012 **Atlantic Recovery Services**
1100 West Manchester Boulevard Los Angeles, 90044
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300A OC
Units: 4,109 Hours
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$132,850
	Total:	$132,850

Total # of Indiv:4109 Grp Sessions:587 SACPA People:4109

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300A OC
Units: 538 Hours
Cost Per Unit: 68.01

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,587
	Total:	$36,587

Indv Sessions:538 SACPA Indv. Session:538

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207681B DMC DCH
Units: 3,196 Visit Days
Cost Per Unit: 67.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$115,574
70	SGF Drug Medi-Cal	$101,262
	Total:	$216,836

DMC County Admin:$21699

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207681D DCHP
Units: 165 Visit Days
Cost Per Unit: 74.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,547
40b	Perinatal SGF Drug Medi-Cal	$5,736
	Total:	$12,283

DMC County Admin:$1227

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207618C ODF
Units: 209 Per Person
Cost Per Unit: 53.11

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,916
40b	Perinatal SGF Drug Medi-Cal	$5,184
	Total:	$11,100

DMC County Admin:$1110 Grp Sessions:45

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207681C ODFP
Units: 52 Per Person
Cost Per Unit: 106.08

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,940
40b	Perinatal SGF Drug Medi-Cal	$2,576
	Total:	$5,516

DMC County Admin:$555

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197015 California Health, Alcohol and Drug Education Programs, Inc.
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207681A DMC
Units: 911 Per Person
Cost Per Unit: 32.31

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,688
70	SGF Drug Medi-Cal	$13,746
	Total:	$29,434

DMC County Admin:$2941 Grp Sessions:195

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207681A DMC
Units: 556 Per Person
Cost Per Unit: 70.18

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,797
70	SGF Drug Medi-Cal	$18,221
	Total:	$39,018

DMC County Admin:$3905

Provider: 197017 Circle of Friends Outpatient Services, Inc.
715 North Ridgewood Place Los Angeles, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207733 DMC
Units: 18,837 Per Person
Cost Per Unit: 32.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$324,596
70	SGF Drug Medi-Cal	$284,402
	Total:	$608,998

DMC County Admin:$60843 Grp Sessions:4036

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207733 DMC
Units: 4,011 Per Person
Cost Per Unit: 70.24

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$150,163
70	SGF Drug Medi-Cal	$131,568
	Total:	$281,731

DMC County Admin:$28193

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197018 **Help The People Foundation**
520 North LaBrea, Suite 220 Inglewood, 90302

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207682B DMC DCH
Units: 311 Visit Days
Cost Per Unit: 67.76

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,232
70	SGF Drug Medi-Cal	$9,841
	Total:	$21,073

DMC County Admin:$2109

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207682A DMC
Units: 1,477 Per Person
Cost Per Unit: 32.32

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,445
70	SGF Drug Medi-Cal	$22,295
	Total:	$47,740

DMC County Admin:$4770 Grp Sessions:316

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207682A DMC
Units: 99 Per Person
Cost Per Unit: 69.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,672
70	SGF Drug Medi-Cal	$3,218
	Total:	$6,890

DMC County Admin:$689

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
1151 West Sixth Street Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207699B DCM DCH
Units: 53 Visit Days
Cost Per Unit: 67.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,910
70	SGF Drug Medi-Cal	$1,673

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2003-04 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
1151 West Sixth Street Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207699B DCM DCH
Units: 53 Visit Days
Cost Per Unit: 67.60

Line#	*Funding Sources*	*Amount*
	Total:	$3,583

DMC County Admin:$359

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207699D DCHP
Units: 18 Visit Days
Cost Per Unit: 74.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$714
40b	Perinatal SGF Drug Medi-Cal	$626
	Total:	$1,340

DMC County Admin:$136

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207699C ODF
Units: 29 Per Person
Cost Per Unit: 52.69

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$814
40b	Perinatal SGF Drug Medi-Cal	$714
	Total:	$1,528

DMC County Admin:$152 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207699C ODFP
Units: 7 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$395
40b	Perinatal SGF Drug Medi-Cal	$347
	Total:	$742

DMC County Admin:$76

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geles County (Sorted by Modality, Provider, Program, Service)

er: 197019 **New Beginnings Recovery Treatment Center, Inc.**
1151 West Sixth Street Los Angeles, 90017

n Code : 97 DMC Non-Peri

Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207699A DMC

Units: 12,494 Per Person
Cost Per Unit: 32.33

Funding Sources	*Amount*
Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$215,302
SGF Drug Medi-Cal	$188,642
Total:	$403,944

County Admin:$40357 Grp Sessions:2677

Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207699A DMC

Units: 815 Per Person
Cost Per Unit: 70.22

Funding Sources	*Amount*
Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$30,502
SGF Drug Medi-Cal	$26,725
Total:	$57,227

County Admin:$5727

er: 197030 **Pom-Pom's Castle**
8732 South Western Avenue Los Angeles, 99947

n Code : 97 DMC Non-Peri

Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300134A DMC

Units: 1,521 Per Person
Cost Per Unit: 32.33

Funding Sources	*Amount*
Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,213
SGF Drug Medi-Cal	$22,967
Total:	$49,180

County Admin:$4913 Grp Sessions:326

Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300134A DMC

Units: 928 Per Person
Cost Per Unit: 70.25

Funding Sources	*Amount*
Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$34,748
SGF Drug Medi-Cal	$30,445
Total:	$65,193

County Admin:$6524

NARCOTICS TREATMENT

2003-04 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191977 **Matrix Institute**
5220 West Washington Boulevard, Suite 101 Los Angeles, 90016

Program Code : 1 Alcohol/Drug
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295A ONTMS
Units: 3,009 Slot Days
Cost Per Unit: 34.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$102,301
	Total:	$102,301

SACPA People:3009

Program Code : 4 Alco/Drug-other1
Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295C ONTPDTX
Units: 345 Slot Days
Cost Per Unit: 33.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$11,722
	Total:	$11,722

SACPA People:345

Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207593A NTP
Units: 13,914 Licnsd Capacity
Cost Per Unit: 9.58

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$71,046
70	SGF Drug Medi-Cal	$62,249
	Total:	$133,295

DMC County Admin:$12244 Grp Sessions:2982 Indv Sessions:11595 Meth Doses:7800

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207593A NTP LAAM
Units: 306 Licnsd Capacity
Cost Per Unit: 22.55

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,677
70	SGF Drug Medi-Cal	$3,222
	Total:	$6,899

DMC County Admin:$632 Grp Sessions:65 Indv Sessions:254 Meth Doses:185 LAAM Doses:7385