

**MOTION BY SUPERVISORS HILDA L. SOLIS AND
KATHRYN BARGER**

OCTOBER 17, 2017

COG and City Homelessness Support Grants

On June 13, 2017, the Board of Supervisors (Board) directed the Chief Executive Office (CEO) to enable cities to join the County in combating homelessness by allocating and administering \$2 million from existing Homeless Initiative Provisional Financing Uses (PFU) funds for regional coordination services by Councils of Governments and homelessness planning grants for cities in the Los Angeles Continuum of Care.

In June, the CEO engaged every Council of Governments (COG) to discuss what the regional coordination services would entail and how they could maximize cities' engagement in preventing and combating homelessness. \$500,000 of the \$2 million has been allocated for COGs, ranging from \$30,000 to \$158,333 depending on the number of cities in their respective service areas. Four contracts are expected to be executed with the COGs in October, and the remaining contracts are scheduled to be executed in November.

For the city planning grants, the CEO partnered with the United Way Home for Good Funders Collaborative, a public-private partnership, which collaborates on solutions to end homelessness in Los Angeles County. \$1.5 million of the \$2 million has been allocated for the City Homelessness Planning Grants, ranging from \$30,000 to \$70,000 per city, depending on the 2017 homeless count in each city.

MOTION

SOLIS _____

KUEHL _____

HAHN _____

BARGER _____

RIDLEY-THOMAS_____

On July 24, 2017, the CEO hosted a countywide Cities Web Meeting that briefed the cities and Councils of Government on the status of the County Homeless Initiative; the Board of Supervisors' approval of Measure H-funded strategies to prevent and combat homelessness; opportunities for cities to address homelessness through various Homeless Initiative strategies; and the Request for Proposals for City Homelessness Planning Grants. 53 cities and every Council of Governments participated in the web meeting. On July 28, the Funders Collaborative released the Request for Proposals for the City Homelessness Planning Grants. On August 10, the Funders Collaborative and CEO co-hosted a voluntary information session for prospective city applicants.

By the September 18 deadline, 47 cities submitted proposals, and their requests total \$2,075,000, which is \$575,000 above the \$1.5 million available. Given this very encouraging response by cities and the critical role of cities in the countywide movement to prevent and combat homelessness, it is appropriate that the Board increase the funding available, so that every meritorious proposal can be funded.

WE, THEREFORE, MOVE THAT THE BOARD OF SUPERVISORS:

Direct the CEO to:

1. Transfer \$575,000 in one-time funding from the Provisional Financing Uses budget unit allocated for the Homeless Initiative to the Homeless and Housing Program (HHP) budget unit to ensure adequate funding for all city homelessness planning proposals that are determined to warrant funding through the proposal evaluation process;
2. Identify the appropriate Measure H strategy that could sustain regional coordination services by Councils of Governments and support implementation of city plans to prevent and combat homelessness; and
3. Submit an annualized funding recommendation for these efforts as part of the final Measure H funding recommendation for FY 2018-19.

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HLS: jv

September 26, 2017

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2017-18****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**575,000****HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES & SUPPLIES

INCREASE APPROPRIATION**575,000****SOURCES TOTAL****\$ 575,000****USES TOTAL****\$ 575,000****JUSTIFICATION**

Reflects the transfer of one-time funding to ensure adequate funding for all city homelessness planning proposals that are determined to warrant funding through the proposal evaluation process.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Lori Glasgow
LORI GLASGOW
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

AUDITOR-CONTROLLER

B.A. NO. 050

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE