



Los Angeles County Board of Supervisors

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www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



www.dhs.lacounty.gov

October 10, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF AMENDMENTS TO THE PROPOSITION A HOUSEKEEPING SERVICES AGREEMENTS WITH SODEXO AMERICA, LLC AND SERVICON SYSTEMS, INC. TO EXTEND THE CONTRACT TERM (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Request approval of Amendments to the existing Proposition A Housekeeping Services Agreements for Groups 1 and 3 with Sodexo America, LLC and Groups 2 and 4 with Servicon Systems, Inc. to extend the terms of each Agreement through February 28, 2019; modify the Statements of Work; and increase each Agreement's maximum obligation.

IT IS RECOMMENDED THAT THE BOARD:

1. Make a finding pursuant to Los Angeles County Code Section 2.121.420 that the continued provision of housekeeping services, as described herein, continue to be performed more economically by independent contractors.
2. Approve and Instruct the Chairman of the Board (Chairman) to sign Amendment Number 10 (Exhibit I), to Proposition A (Prop A) Agreement Number 77855 with Sodexo America, LLC (Sodexo), for the provision of Housekeeping Services for Groups 1 and 3 as shown on Attachment A, effective upon Board approval to: (i) extend the term of the Agreement for the period of October 30, 2017 through February 28, 2019; (ii) add additional housekeeping services at Harbor UCLA Medical Center; (iii) increase the maximum obligation by \$23,155,291 to pay for the upcoming Living Wage rate increases as well as the housekeeping services for the period of October 30, 2017 through February 28, 2019, and (iv) increase the contingency

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

15 October 10, 2017

LORI GLASGOW
EXECUTIVE OFFICER

fund of the Agreement to fifteen percent (15%) of the maximum obligation for the extension period, or \$3,473,294, to allow for additional housekeeping services due to unforeseen/emergent circumstances and to allow flexibility to quickly provide additional housekeeping services that may be required as new buildings are opened or closed down.

3. Approve and Instruct the Chairman to sign the attached Amendment Number 11 (Exhibit II), to Prop A Agreement Number 77529 with Servicon Systems, Inc. (Servicon), for the provision of Housekeeping Services for Groups 2 and 4 as shown on Attachment A, effective upon Board approval to: (i) extend the term of the Agreement for the period of December 1, 2017 through February 28, 2019; (ii) increase the maximum obligation by \$4,214,889, to pay for the upcoming Living Wage rate increases as well as the housekeeping services for the extension period; and (iii) increase the contingency fund of each Agreement to 15% of the maximum obligation for the extension period, or \$632,234, to allow for additional housekeeping services due to unforeseen/emergent circumstances and to allow flexibility to quickly provide additional housekeeping services that may be required as new buildings are opened or closed down.
4. Delegate authority to the Director of Health Services (Director), or his designee, to execute future amendments to Agreements Number 77855 and 77529 to: (i) add, delete and/or change non-substantive terms and conditions in the Agreements; and (ii) add and/or remove facilities and/or space identified in the Agreements, and approve necessary changes to the scope of services with the total cost of any additional services not to exceed the amount of each Agreement's contingency fund; with such amendments subject to prior review and approval by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Recommendations

Approval of the first recommendation is necessary to comply with Los Angeles County Code Section 2.121.420. The Cost Analysis for Housekeeping Services was prepared in accordance with Auditor-Controller guidelines and methodologies. Contracting under Prop A requirements has been determined to be cost-effective for the provision of Housekeeping Services by DHS and the Auditor-Controller (A-C). Attachment B provides the cost analysis for the extension periods. For Agreement Number 77855, the cost savings is approximately \$5,216,268, a savings of 18.39 percent. For Agreement Number 77529, the cost savings is approximately \$1,226,514, a savings of 22.54 percent.

Sodexo - Agreement Number 77855

Approval of the second recommendation will allow the Chairman to execute Amendment Number 10 to Agreement Number 77855 with Sodexo for Housekeeping Services for Groups 1 and 3 to extend the term of the Agreement for the period October 30, 2017 through February 28, 2019 and with a maximum obligation of \$23,155,291 for that period. The current Agreement expires October 29, 2017.

In addition to the fixed monthly rate for providing Housekeeping Services for all covered facilities, the current Agreement has provisions for contingency funds of 10% of the annual maximum obligation to cover the cost of housekeeping services due to unforeseen and/or emergent circumstances such as clean up from broken water pipes. The contingency funds are also used if additional housekeeping services are needed due to changes in the amount of space covered by the contractor. Under authority previously delegated by the Board for use of these contingency funds, DHS purchased additional housekeeping services for Harbor-UCLA Medical Center (H-UCLA MC) MFI Buildings and LA BioMed Buildings on an interim basis. The space was previously occupied by LA BioMed staff and LA BioMed was financially responsible for the associated housekeeping services. As part of the implementation of the H-UCLA MC Master Plan, LA BioMed staff were relocated and the buildings are now occupied by County staff. Therefore, H-UCLA MC is financially responsible for the housekeeping services at those locations.

When the Agreement was initially executed H-UCLA MC remained financially responsible for purchasing the cleaning and sanitation supplies used by Sodexo at the facility. Sodexo was contractually responsible for purchasing all cleaning and sanitation supplies for use at all other facilities in the Agreement. Subsequently it was determined to be more financially and operationally viable to have Sodexo also purchase these supplies for use at H-UCLA MC. Under the current Agreement, H-UCLA MC's cleaning/sanitation supplies have been purchased by Sodexo using the Agreement's contingency fund. Pursuant to the recommended Amendment, Sodexo will purchase supplies for H-UCLA MC on a permanent basis as is the case for the other facilities.

The recommended Amendment increases the maximum obligation of the Agreement to cover these ongoing costs instead of continuing to use the contingency funds and also includes the cost of the upcoming increases due to new Living Wage Rates during the extension period. In addition, due to the anticipated changes to the H-UCLA MC campus as a result of construction and other activities as well as possible emergency, the contingency fund amount is being increased to 15%.

Servicon – Agreement Number 77529

Approval of the third recommendation will enable the Chairman to execute Amendment Number 11 to Agreement Number 77529 for the Housekeeping Services for Groups 2

and 4 Agreement with Servicon to extend the term of the Agreement for the period December 1, 2017 through February 28, 2019, and with a maximum obligation \$4,214,889 for that period. This includes the cost of the upcoming increases due to new Living Wage Rates during the extension period. The current Agreement expires November 30, 2017.

Both Agreements

Approval of the fourth recommendation will also enable the Director to execute future amendments to each Agreement to provide flexibility to address future needs. In compliance with Los Angeles County Code Section 2.121.300, the Agreements contain an express delegation of this authority to the Director.

The recommended extension of both Agreements will allow DHS sufficient time to complete a Prop A compliance Request for Proposals (RFP) for successor Agreements for these services. DHS has targeted the release of the RFP in winter 2017-18.

Implementation of Strategic Plan Goals

The recommended actions support Strategy II.2, "Support the Wellness of Our Communities" and III.3, "Pursue Operational Effectiveness, Fiscal Responsibility and Accountability" of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total cost to extend the Housekeeping Services Agreement with Sodexo for Groups 1 and 3 for the period October 30, 2017 through February 28, 2019 is \$23,155,291 as set forth in Attachment C.

The total cost to extend the Housekeeping Services Agreement with Servicon for Groups 2 and 4 for the period December 1, 2017 through February 28, 2019 is \$4,214,889 as set forth in Attachment C.

DHS:

The total cost for DHS is \$26,341,679 (Sodexo \$22,877,198 and Servicon \$3,464,481). Funding is included in DHS' Fiscal Year (FY) 2017-18 Final Budget and will be requested in the subsequent fiscal year as necessary.

DPH:

The total cost for DPH is \$1,028,501 (Sodexo \$278,092 and Servicon \$750,409). Funding is included in DPH' FY 2017-18 Final Budget and will be requested in the subsequent fiscal year as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the Agreements may be terminated for convenience by the County in its sole discretion, with no less than ten (10) days' written notice.

County Counsel has reviewed and approved the recommended Amendments, set forth in Exhibit I and II, as to form.

It has been determined that the provision of services provided by Sodexo and Servicon, under the respective Agreements is subject to Prop A guidelines which includes the Living Wage Program set forth in Los Angeles County Code Chapter 2.201. Sodexo and Servicon continue to be in compliance with the Living Wage Program requirements and pays staff at or above the applicable Living Wage Rates.

CONTRACTING PROCESS

The Agreement with Sodexo for Housekeeping Services for Groups 1 and 3 was approved by the Board on October 30, 2012. The Agreement with Servicon for Housekeeping Services for Groups 2 and 4 was approved by the Board on May 24, 2011. Sodexo and Servicon were each selected following a competitive solicitation.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Prop A requires that departments assess any potential impact of the recommended Amendments to the Agreements. There continues to be no risk exposure to the County. Amending these Agreements will not infringe on the role of the County in its relationship to its residents, and the County's ability to respond to emergencies will not be impaired. Amending these Agreements will not result in reduced services, there is no employee impact, and pursuant to Los Angeles County Code, Section 2.121.380, will not result in the unauthorized disclosure of confidential information. In addition, DHS has determined that it has alternative resources available in the event of default.

Approval of the recommendations will ensure that critical housekeeping services for Groups 1 – 4 are continued without interruption and will allow DHS the time needed to select new contractors as a result of the pending competitive solicitation process and return to the Board with recommendations for successor agreements.

The Honorable Board of Supervisors
October 10, 2017
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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mitchell Katz". The signature is written in a cursive, somewhat stylized font.

Mitchell H. Katz, M.D.
Director
MHK:nms

Enclosures (5)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Department of Public Health

ATTACHMENT A

**DEPARTMENT OF HEALTH SERVICES (DHS)
HOUSEKEEPING SERVICES AGREEMENT FOR GROUPS 1 – 4
FACILITY GROUPS**

Table 1. Sodexo Agreement No. 77855 - Housekeeping Services for Groups 1 and 3

<p>Group 1 Facilities (DHS and Department of Public Health (DPH) Facilities)</p>	<p>DHS Facilities: Olive View-UCLA Medical Center, Mid-Valley Comprehensive Health Center, San Fernando Health Center</p> <p>DPH Facilities: Burbank Health Center, Glendale Health Center, North Hollywood Health Center, Pacoima Health Center</p>
<p>Group 3 (DHS Facilities Only)</p>	<p>DHS Facilities: Harbor-UCLA Medical Center, Long Beach Comprehensive Health Center, Lomita Family Health Center</p>

Table 2. Servicon Agreement No. 77529 - Housekeeping Services for Groups 2 and 4

<p>Group 2 Facilities (DHS Facilities Only)</p>	<p>DHS Facilities: High Desert Regional Health Center, Antelope Valley Health Clinic, Lake Los Angeles Community Clinic, Littlerock Community Clinic, South Valley Health Center, and Acton Health Clinic</p>
<p>Group 4 Facilities (DHS and DPH Facilities)</p>	<p>DHS Facilities: DHS Administrative Offices-Commerce, El Monte Comprehensive Health Clinic, La Puente Health Center</p> <p>DPH Facilities: Ruth Temple Health Center, Whittier Public Health Center, Public Laboratory and Trailer</p>

**DEPARTMENT OF HEALTH SERVICES
PROPOSITION A HOUSEKEEPING SERVICES FOR GROUPS 1 – 4
COST ANALYSIS**

Table 1. Sodexo Agreement No. 77855 - Housekeeping Services for Groups 1 and 3

Group 1 Facilities (DHS and Department of Public Health (DPH) Facilities)	<i>DHS Facilities:</i> Olive View-UCLA Medical Center, Mid-Valley Comprehensive Health Center, San Fernando Health Center <i>DPH Facilities:</i> Burbank Health Center, Glendale Health Center, North Hollywood Health Center, Pacoima Health Center			
Group 3 Facilities (DHS Facilities Only)	<i>DHS Facilities:</i> Harbor-UCLA Medical Center, Long Beach Comprehensive Health Center, Lomita Family Health Center			
HOUSEKEEPING SERVICES FOR GROUPS 1 AND 3 AGREEMENT NO. 77855 COST ANALYSIS FOR THE EXTENSION PERIOD OF OCTOBER 30, 2017 – FEBRUARY 28, 2019				
	Total Estimated Avoidable Costs	Contractor's Total Costs	Estimated Savings From Contracting	Percentage Savings
TOTAL	\$28,371,559	\$23,155,291	\$5,216,268	18.39%

Table 2. Servicon Agreement No. 77529 - Housekeeping Services for Groups 2 and 4

Group 2 Facilities (DHS Facilities Only)	<i>DHS Facilities:</i> High Desert Regional Health Center, Antelope Valley Health Clinic, Lake Los Angeles Community Clinic, Littlerock Community Clinic, South Valley Health Center, and Acton Health Clinic			
Group 4 Facilities (DHS and DPH Facilities)	<i>DHS Facilities:</i> DHS Administrative Offices-Commerce, El Monte Comprehensive Health Clinic, La Puente Health Center <i>DPH Facilities:</i> Ruth Temple Health Center, Whittier Public Health Center, Public Laboratory and Trailer			
HOUSEKEEPING SERVICES FOR GROUPS 2 AND 4 AGREEMENT NO. 77529 COST ANALYSIS FOR THE EXTENSION PERIOD OF DECEMBER 1, 2017 – FEBRUARY 28, 2019				
	Total Estimated Avoidable Costs	Contractor's Total Costs	Estimated Savings From Contracting	Percentage Savings
TOTAL	\$5,441,403	\$4,214,889	\$1,226,514	22.54%

DEPARTMENT OF HEALTH SERVICES (DHS)
HOUSEKEEPING SERVICES GROUPS 1 - 4
2017 - 2019

SODEXO AGREEMENT NO. 77855 - HOUSEKEEPING SERVICES FOR GROUPS 1 AND 3					
	Full Service Costs for the Contract Extension Period of 10/30/17- 02/28/19 (Includes the 2017-19 Living Wage Rates)	Cost for Additional Housekeeping Services and Supplies for Harbor-UCLA Medical Center for the Contract Extension Period of 10/30/17- 02/28/19 (Includes the 2017-19 Living Wage Rates)	Total Maximum Obligation (New Base) for the Contract Extension Period of 10/30/17-02/28/19 (Includes the 2017-19 Living Wage Rates)	New 15% Contingency for the Contract Extension Period of 10/30/17- 02/28/19	Possible Total Including the 15% Contingency for the Contract Extension Period of 10/30/17-02/28/19
*Group 1 DHS & Department of Public Health (DPH)	\$ 10,287,787	N/A	\$ 10,287,787	\$ 1,543,168	\$ 11,830,955
Group 3 DHS	\$ 12,441,906	\$ 425,597	\$ 12,867,503	\$ 1,930,125	\$ 14,797,629
Total	\$ 22,729,693	\$ 425,597	\$ 23,155,291	\$ 3,473,294	\$ 26,628,584

*Figures include costs for both DHS and DPH facilities as applicable. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

SERVICON AGREEMENT NO. 77529 - HOUSEKEEPING SERVICES FOR GROUPS 2 AND 4					
			Total Maximum Obligation (New Base) for the Contract Extension Period of 12/01/17 - 02/28/19 (Includes the 2017-19 Living Wage Rates)	New 15% Annual Contingency for the Contract Extension Period of 12/01/17 - 02/28/19	Possible Total Including the 15% Contingency for the Contract Extension Period of 12/01/17 - 02/28/19
Group 2 DHS			\$ 2,016,228	\$ 302,434	\$ 2,318,663
*Group 4 DHS & DPH			\$ 2,198,660	\$ 329,799	\$ 2,528,459
Total			\$ 4,214,889	\$ 632,233	\$ 4,847,122

*Figures include costs for both DHS and DPH facilities as applicable. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

EXHIBIT I

Agreement No.: 77855

AGREEMENT BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SODEXO AMERICA, LLC
FOR
HOUSEKEEPING SERVICES

GROUP 1

OLIVE VIEW-UCLA MEDICAL CENTER
MID-VALLEY COMPREHENSIVE HEALTH CENTER
SAN FERNANDO HEALTH CENTER
BURBANK HEALTH CENTER
GLENDALE HEALTH CENTER
NORTH HOLLYWOOD HEALTH CENTER
PACOIMA HEALTH CENTER

GROUP 3

HARBOR-UCLA MEDICAL CENTER
LONG BEACH COMPREHENSIVE HEALTH CENTER
LOMITA FAMILY HEALTH CENTER

Amendment No. 10

THIS AMENDMENT is made and entered into this 10TH day of
OCTOBER, 20 17,

By and between

COUNTY OF LOS ANGELES
(hereafter "County"),

And

SODEXO AMERICA, LLC.
(hereafter "Contractor")

Business Address:

600 City Parkway W.
Suite 610
Orange, CA 92868

WHEREAS, reference is made to that certain document entitled "AGREEMENT BY AND BETWEEN COUNTY OF LOS ANGELES AND SODEXO AMERICA, LLC FOR HOUSEKEEPING SERVICES", dated October 30, 2012, and further identified as

Agreement No.: 77855, and any amendments thereto (all hereafter referred to as "Agreement") and,

WHEREAS, pursuant to Los Angeles County Code Section 2.121.420, the County finds that the continued provision of housekeeping services continues to be performed more economically by an independent Contractor; and

WHEREAS, it is the intent of the parties hereto to amend Agreement to extend the contract term through February 28, 2019; modify the Statement of Work; increase the annual Agreement sum to include additional Housekeeping Services and the increases in the Living Wage rates during the extension period; and to provide for the other changes as set forth herein; and

WHEREAS, Agreement provides that changes in accordance to Paragraph 8.1, Amendments may be made in the form of a written Amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it possesses the competence, expertise and personnel necessary to provide services consistent with the requirements of this Agreement and consistent with the professional standard of care for these services.

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. This Amendment shall commence and be effective upon execution.
2. Agreement, Paragraph 3.0, Work, Subparagraph 3.2, is deleted in its entirety and replaced as follows:

"3.2 Notwithstanding subparagraph 3.1, the Facility may order additional housekeeping services up to the amount specified pursuant to Exhibits B-1(E), B-1(F), B-2(H), and B-2(I) for expanded and/or emergency services per contract year. The "contract year" is that period reflected in Exhibits B-1(E), B-1(F), B-2(H), and B-2(I). County shall not pay for such work without a price quote from the Contractor and written approval from the Facility Project Manager or his designee. Each Facility shall provide invoices for services that were provided to the Los County Department of Health Services Contracts and Grants Division quarterly."

3. Agreement, Paragraph 4.0, Term of Agreement, Sub-paragraph 4.1 and Subparagraph 4.2, are deleted in their entirety and replaced as follows:

"4.1 The term of this Agreement shall commence after execution by County's Board of Supervisors and shall expire on February 28, 2019, unless sooner terminated or extended, in whole or in part, as provided in this Agreement. Contractor services shall commence

upon written notification of the Services Start Date from County's Project Director.

4.2 The County shall have the sole option to extend this Agreement term on a month-to-month basis, not to exceed six (6) months. Each such option and extension shall be exercised at the sole discretion of the Director or his designee as authorized by the Board of Supervisors in accordance with Sub-paragraph 8.1 – Amendment.”

3. Agreement is modified to add Sub-paragraph 5.1.1.3, as follows:

“5.1.1.3 The maximum obligation of the County for all Basic Housekeeping Services between October 30, 2017 through February 28, 2019 shall not exceed \$23,155,290.68.”

4. Agreement is modified to add Sub-paragraph 5.1.3.4, as follows:

“5.1.3.4 From October 30, 2017 through February 28, 2019, the Director or designee, may increase County’s obligation under this Agreement annually by no more than amounts specified pursuant to Exhibit B-1(F) or Exhibit B-2(I) for additional housekeeping services that arise out of Emergency or Expanded Services (e.g., adding areas in a facility or lengthening of service hours). To implement such an authorization, an Amendment to the Agreement shall be prepared in accordance with Sub-paragraph 8.1.4 and the specific amount authorized shall be not exceed the annual amount(s) specified pursuant to Exhibit B-1(F) or Exhibit B-2(I).”

5. Agreement, Exhibit B-(A-1), Housekeeping Services Budget Summary is modified to add Exhibit B-(A-2), is attached hereto and incorporated herein by reference. Any reference to Exhibit B-(A-1) shall also include Exhibit B-(A-2).

6. Agreement, Exhibit B-1(E), Housekeeping Services Pricing Sheets Group 1, is modified to add Exhibit B-1(F), is attached hereto and incorporated herein by reference. Any reference to Exhibit B-1(E) shall also include Exhibit B-1(F).

7. Agreement, Exhibit B-2(H), Housekeeping Services Pricing Sheets Group 3, is modified to add Exhibit B-2(I), is attached hereto and incorporated herein by reference. Any reference to Exhibit B-2(H) shall include Exhibit B-2(I).

8. Agreement, Exhibit C-2.1(B), Harbor-UCLA Medical Center Facility Description Cleaning Requirements, Hours of Operation, Staffing and Specification Sheet is modified to add Exhibit C-2.1(C), is attached hereto and

incorporated herein by reference. Any reference to Exhibit C-2.1(B) shall include Exhibit C.2.1(C).

9. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by its Chairman and Contractor has caused this Amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.



COUNTY OF LOS ANGELES

By: *Mark Ridley-Thomas*
Chairman, Board of Supervisors

ATTEST LORI GLASGOW
EXECUTIVE OFFICER
CLERK OF THE BOARD OF SUPERVISORS

By: *Lori Glasgow* Deputy

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

LORI GLASGOW
Executive Officer
Clerk of the Board of Supervisors

By: *Lori Glasgow* Deputy

CONTRACTOR

SODEKO AMERICA, LLC

By: *J Paul*
Signature

JEFF PAULSON
Printed Name

CEO, HOSPITALS
Title

APPROVED AS TO FORM:
MARY C. WICKHAM
County Counsel

By: *Margaret Ambrose*
Margaret Ambrose
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

15 OCT 10 2017

Lori Glasgow
LORI GLASGOW
EXECUTIVE OFFICER

77855 Supplement No. 2

Sodexo - Housekeeping Services For Groups 1 and 3 Agreement No. 77855 - DHS and DPH Facilities				
Group 1 Facilities (DHS and DPH Facilities)				
DHS Facilities: Olive View-UCLA Medical Center, Mid-Valley Comprehensive Health Center, San Fernando Health Center				
DPH Facilities: Burbank Health Center, Glendale Health Center, North Hollywood Health Center, Pacoima Health Center				
Group 3 Facilities (DHS Facilities)				
DHS Facilities: Harbor-UCLA Medical Center, Long Beach Comprehensive Health Center, Lomita Family Health Center				
	Full Service Costs for the Contract Extension Period of 10/30/17-02/28/19 (Includes the 2017-19 Living Wage Rates)	Total Maximum Obligation for the Contract Extension Period of 10/30/17-02/28/19 (Includes the 2017-19 Living Wage Rates)	New 15% Contingency for the Contract Extension Period of 10/30/17-02/28/19	Total Maximum Obligation Including the 15% Contingency for the Contract Extension Period of 10/30/17-02/28/19
**Group 1 DHS & DPH	\$ 10,287,787.36	\$ 10,287,787.36	\$ 1,543,168.10	\$ 11,830,955.46
Group 3 DHS	\$ 12,441,906.06	\$ 12,867,503.32	\$ 1,930,125.50	\$ 14,797,628.82
Total	\$ 22,729,693.42	\$ 23,155,290.68	\$ 3,473,293.60	\$ 26,628,584.29

*Figures are for informational purposes only and include previous costs for both DPH and DHS. **Figures include costs for both DHS and DPH facilities as applicable. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

Sodexo - Housekeeping Services For Group 1 Agreement No. 77855 - DPH Facilities				
Group 1 Facilities (DPH Facilities)				
DPH Facilities: Burbank Health Center, Glendale Health Center, North Hollywood Health Center, Pacoima Health Center				
	DPH Full Service Costs for the Contract Extension Period of 10/30/17-02/28/19 (Includes the 2017-19 Living Wage Rates)	DPH Total Maximum Obligation (New Base) for the Contract Extension Period of 10/30/17-02/28/19 (Includes the 2017-19 Living Wage Rates)	DPH New 15% Contingency for the Contract Extension Period of 10/30/17-02/28/19	DPH Total Maximum Obligation Including 15% Contingency for the Contract Extension Period of 10/30/17-02/28/19
**Group 1 DPH	\$ 278,091.86	\$ 278,091.86	\$ 41,713.78	\$ 319,805.64
Total	\$ 278,091.86	\$ 278,091.86	\$ 41,713.78	\$ 319,805.64

**DPH figures provided are strictly for informational purposes. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

DHS=Department of Health Services
DPH=Department of Public Health

BASIC HOUSEKEEPING SERVICES					
(Work is Described in Agreement, Exhibits A-1(B), A-2(A), and Exhibit C, Technical Exhibits to SOW)					
FACILITY	BILL TO ADDRESS (Submit Invoices)	DAILY RATE FOR 10/30/17-12/31/17	MONTHLY PRICE FOR 01/01/18-10/29/18	ANNUAL PRICE FOR 10/30/17-10/29/18	
*DHS FACILITIES					
OLIVE VIEW-UCLA MEDICAL FACILITY	Olive View-UCLA Medical Center Expenditure Management 14445 Olive View Dr., Sylmar, CA 91342	\$ 18,929.58	\$ 596,795.87	\$ 7,160,522.30	
MID-VALLEY COMPREHENSIVE HEALTH CENTER	Mid-Valley Comprehensive Health Center Expenditure Management 7515 Van Nuys Blvd., Van Nuys, CA 91405	\$ 651.55	\$ 20,499.08	\$ 246,038.45	
SAN FERNANDO HEALTH CENTER	San Fernando Health Center Expenditure Management 1212 Pico St., San Fernando, CA 91340	\$ 254.64	\$ 8,023.98	\$ 96,282.29	
	*DHS TOTAL:	\$ 19,835.77	\$ 625,318.93	\$ 7,502,843.03	
*DPH FACILITIES					
BURBANK HEALTH CENTER	Burbank Health Center 1101 W. Magnolia Blvd., Burbank, CA 91503 Attention: Maria Kharadian	\$ 100.79	\$ 3,158.62	\$ 37,936.12	
GLENDALE HEALTH CENTER	Glendale Health Center Community Health Services 501 N. Glendale Ave., Glendale, CA 91203	\$ 175.58	\$ 5,526.30	\$ 66,324.53	
NORTH HOLLYWOOD HEALTH CENTER	North Hollywood Health Center Community Health Services 5300 Tujunga Ave., North Hollywood, CA 91601	\$ 100.79	\$ 3,158.62	\$ 37,936.08	
PACOIMA HEALTH CENTER	Pacoima Health Center Community Health Services 13300 Van Nuys Blvd., Pacoima, CA 91331	\$ 175.58	\$ 5,526.30	\$ 66,324.53	
	*DPH TOTAL:	\$ 552.74	\$ 17,369.84	\$ 208,521.26	
	**GRAND TOTAL:	\$ 20,388.52	\$ 642,688.77	\$ 7,711,364.29	
*DHS-Department of Health Services Facilities					
*DPH-Department of Public Health Facilities					

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES

(Description of Work is Set Forth in Agreement, Exhibit A-4(C))

AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS

	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 10/29/17 - 12/31/17	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/18 - 10/29/18
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Day Shift Staffing
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Day Shift Pricing
\$19.82
\$20.17
\$33.85

Day Shift Pricing
\$20.87
\$21.22
\$33.85

Evening Shift Staff
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Evening Shift Pricing
\$20.52
\$20.87
\$33.85

Evening Shift Pricing
\$21.57
\$21.91
\$33.85

Night Shift Staffing
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Night Shift Pricing
\$21.07
\$21.43
\$33.85

Night Shift Pricing
\$22.12
\$22.47
\$33.85

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR MEDICAL CENTERS (MC)						
(Description of Work is Set Forth in Agreement, Exhibit A-4(C))						
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	AMOUNT	PROJECT DESCRIPTION FOR AUTHORIZED ADDITIONAL SERVICES	ANNUAL 15% CONTINGENCY 10/30/17 - 10/29/18
					Beginning Balance:	\$ 2,604,290.21
OLIVE VIEW-UCLA MEDICAL CENTER						
MID-VALLEY COMPREHENSIVE HEALTH CENTER						
SAN FERNANDO HEALTH CENTER						
BURBANK HEALTH CENTER						
GLENDALE HEALTH CENTER						
NORTH HOLLYWOOD HEALTH CENTER						
PACOIMA HEALTH CENTER						
					Remaining Balance:	\$ 2,604,290.21

BASIC HOUSEKEEPING SERVICES				
Work is Described in Agreement, Exhibits A-1(B), A-2(A), and Exhibit C, Technical Exhibits to SOW)				
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	DAILY RATE FOR 10/30/18-12/31/18	MONTHLY PRICE FOR 01/01/19-02/28/19	TOTAL PRICE FOR 10/30/18-02/28/19
*DHS FACILITIES				
OLIVE VIEW-UCLA MEDICAL FACILITY	Olive View-UCLA Medical Center Expenditure Management 14445 Olive View Dr., Sylmar, CA 91342	\$ 18,945.90	\$ 599,400.22	\$ 2,392,392.18
MID-VALLEY COMPREHENISVE HEALTH CENTER	Mid-Valley Comprehensive Health Center Expenditure Management 7515 Van Nuys Blvd., Van Nuys, CA 91405	\$ 650.76	\$ 20,640.30	\$ 82,278.76
SAN FERNANDO HEALTH CENTER	San Fernando Health Center Expenditure Management 1242 Pico St., San Fernando, CA 91340	\$ 254.73	\$ 8,066.78	\$ 32,181.53
		*DHS TOTAL:	\$ 19,851.39	\$ 628,107.30
*DPH FACILITIES				
BURBANK HEALTH CENTER	Burbank Health Center 1101 W. Magnolia Blvd., Burbank, CA 91503 Attention: Maria Kharadjian	\$ 100.27	\$ 3,158.30	\$ 12,633.85
GLENDALE HEALTH CENTER	Glendale Health Center Community Health Services 501 N. Glendale Ave., Glendale, CA 91203	\$ 175.44	\$ 5,549.51	\$ 22,151.62
NORTH HOLLYWOOD HEALTH CENTER	North Hollywood Health Center Community Health Services 5300 Tujunga Ave., North Hollywood, CA 91601	\$ 100.27	\$ 3,158.15	\$ 12,633.83
PACOIMA HEALTH CENTER	Pacoima Health Center Community Health Services 13300 Van Nuys Blvd., Pacoima, CA 91331	\$ 175.44	\$ 5,549.51	\$ 22,151.62
		*DPH TOTAL:	\$ 17,415.47	\$ 69,570.81
		**GRAND TOTAL:	\$ 20,402.82	\$ 645,522.77
				\$ 2,576,423.07
*DHS-Department of Health Services Facilities				
*DPH-Department of Public Health Facilities				

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES

(Description of Work is Set Forth in Agreement, Exhibit A-4(C))

AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS

	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 10/30/18 - 12/31/18	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/19 - 02/28/19
<u>Day Shift Staffing</u>	<u>Day Shift Pricing</u>	<u>Day Shift Pricing</u>
EVS Aide/Housekeeper I	\$20.87	\$21.97
EVS Aide/Housekeeper II	\$21.22	\$22.66
Supervisor	\$33.85	\$33.85
<u>Evening Shift Staff</u>	<u>Evening Shift Pricing</u>	<u>Evening Shift Pricing</u>
EVS Aide/Housekeeper I	\$21.57	\$22.66
EVS Aide/Housekeeper II	\$21.91	\$23.01
Supervisor	\$33.85	\$33.85
<u>Night Shift Staffing</u>	<u>Night Shift Pricing</u>	<u>Night Shift Pricing</u>
EVS Aide/Housekeeper I	\$22.12	\$23.22
EVS Aide/Housekeeper II	\$22.47	\$23.56
Supervisor	\$33.85	\$33.85

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR MEDICAL CENTERS (MC)							
(Description of Work is Set Forth in Agreement, Exhibit A-4(C))							
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	AMOUNT	PROJECT DESCRIPTION FOR AUTHORIZED ADDITIONAL SERVICES	15% CONTINGENCY 10/30/18 - 02/28/19	
							Beginning Balance: \$ 869,003.39
OLIVE VIEW-UCLA MEDICAL CENTER							
MID-VALLEY COMPREHENSIVE HEALTH CENTER							
SAN FERNANDO HEALTH CENTER							
BURBANK HEALTH CENTER							
GLENDALE HEALTH CENTER							
NORTH HOLLYWOOD HEALTH CENTER							
PACOIMA HEALTH CENTER							
							Remaining Balance: \$ 869,003.39

BASIC HOUSEKEEPING SERVICES					
(Work is Described in Agreement, Exhibits A-1(B), A-2(A), and Exhibit C, Technical Exhibits to SOW)					
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	DAILY RATE FOR 10/30/17-12/31/17	MONTHLY PRICE FOR 01/01/18-10/29/18	ANNUAL PRICE FOR 10/30/17-10/29/18	
*DHS FACILITIES					
HARBOR-UCLA MEDICAL CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 24,514.91	\$ 769,475.78	\$ 9,239,197.11	
LONG BEACH COMPREHENSIVE HEALTH CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 786.64	\$ 24,855.66	\$ 298,114.98	
LOMITA FAMILY HEALTH CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 298.35	\$ 9,446.24	\$ 113,258.37	
GRAND TOTALS:		\$ 25,599.90	\$ 803,777.68	\$ 9,650,570.46	
*DHS-Department of Health Services Facilities					

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES

(Description of Work is Set Forth in Agreement, Exhibit A-4(C))

AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 10/29/17 - 12/31/17	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/18 - 10/29/18
<u>Day Shift Staffing</u>	<u>Day Shift Pricing</u>	<u>Day Shift Pricing</u>
EVS Aide/Housekeeper I	\$19.82	\$20.87
EVS Aide/Housekeeper II	\$20.17	\$21.22
Supervisor	\$33.85	\$33.85
<u>Evening Shift Staff</u>	<u>Evening Shift Pricing</u>	<u>Evening Shift Pricing</u>
EVS Aide/Housekeeper I	\$20.52	\$21.57
EVS Aide/Housekeeper II	\$20.87	\$21.91
Supervisor	\$33.85	\$33.85
<u>Night Shift Staffing</u>	<u>Night Shift Pricing</u>	<u>Night Shift Pricing</u>
EVS Aide/Housekeeper I	\$21.07	\$22.12
EVS Aide/Housekeeper II	\$21.43	\$22.47
Supervisor	\$33.85	\$33.85

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR MEDICAL CENTERS (MC)						
(Description of Work is Set Forth in Agreement, Exhibit A-4(C))						
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	AMOUNT	PROJECT DESCRIPTION FOR AUTHORIZED ADDITIONAL SERVICES	ANNUAL 15% CONTINGENCY 10/30/17 - 10/29/18
Beginning Balance for Group 3 Facilities: \$ 1,447,585.57						
HARBOR-UCLA MEDICAL CENTER						
LONG BEACH COMPREHENSIVE HEALTH CENTER						
LOMITA FAMILY HEALTH CENTER						
Remaining Balance for Group 3 Facilities \$						1,447,585.57

BASIC HOUSEKEEPING SERVICES					
(Work is Described in Agreement, Exhibits A-1(B), A-2(A), and Exhibit C, Technical Exhibits to SOW)					
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	DAILY RATE FOR 10/30/18-12/31/18	MONTHLY PRICE FOR 01/01/19-02/28/19	TOTAL PRICE FOR 10/30/18-02/28/19	
<u>*DHS FACILITIES</u>					
HARBOR-UCLA MEDICAL CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 24,427.80	\$ 770,092.35	\$ 3,079,136.26	
LONG BEACH COMPREHENSIVE HEALTH CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 789.07	\$ 25,055.34	\$ 99,822.00	
LOMITA FAMILY HEALTH CENTER	Harbor-UCLA Medical Center 1000 W. Carson Blvd., Building D3.5, Box 479 Torrance, CA 90509 Attention: Head, General Accounting Unit	\$ 299.88	\$ 9,541.06	\$ 37,974.60	
GRAND TOTALS:		\$ 25,516.75	\$ 804,688.75	\$ 3,216,932.87	
*DHS-Department of Health Services Facilities					

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES

(Description of Work is Set Forth in Agreement, Exhibit A-4(C))

AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS

STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 10/30/18 - 12/31/18

STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/19 - 02/28/19

Day Shift Staffing
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Day Shift Pricing
\$20.87
\$21.22
\$33.85

Day Shift Pricing
\$21.97
\$22.66
\$33.85

Evening Shift Staff
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Evening Shift Pricing
\$21.57
\$21.91
\$33.85

Evening Shift Pricing
\$22.66
\$23.01
\$33.85

Night Shift Staffing
EVS Aide/Housekeeper I
EVS Aide/Housekeeper II
Supervisor

Night Shift Pricing
\$22.12
\$22.47
\$33.85

Night Shift Pricing
\$23.22
\$23.56
\$33.85

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR MEDICAL CENTERS (MC)						
(Description of Work is Set Forth in Agreement, Exhibit A-4(C))						
DHS GROUP 3 FACILITIES	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	*AMOUNT	PROJECT DESCRIPTION FOR AUTHORIZED ADDITIONAL SERVICES	15% CONTINGENCY 10/30/18 - 2/28/19
Beginning Balance for Group 3 Facilities:						\$ 482,539.93
HARBOR-UCLA MEDICAL CENTER						
LONG BEACH COMPREHENSIVE HEALTH CENTER						
LOMITA FAMILY HEALTH CENTER						
Remaining Balance for Group 3 Facilities:						\$ 482,539.93

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

1. INTRODUCTION: HEALTH AND PATIENT CARE SERVICES

Harbor-UCLA Medical Center (H-UCLA MC) is located at 1000 West Carson Street, Torrance, CA 90509.

Level I Trauma Center, fully licensed by the California State Department of Health Services to offer a wide array of clinical and ancillary services, such as:

Medical/Surgical	Prenatal
Pediatrics	Labor & Delivery
Pediatrics ICU	Intensive Care
Coronary Care	Acute Respiratory
ICU-Newborn Nursery	Psychiatry Emergency
Pediatric Emergency Dept	Psychiatry
Operating Rooms	Urgent Care
Basic Emergency	Cardiovascular Surgery
Nuclear Medicine	Occupational Therapy
Physical Therapy	Ambulatory Care
Radiation Therapy	Renal Transplant Center
Respiratory Care	Social Services
Speech Pathology/Audiology	Pathology
Pharmacy	

The medical center plant (Unit I) is an eight-story acute care facility. Adjacent to the medical center is a complex of three masonry buildings and multiple one-story stationary trailers, cottages, and wooden barracks (Unit II).

2. FACILITY HOURS OF OPERATION FOR MEDICAL CENTER AND CLINICS

Listed below are Facility Hours of Operation.

FACILITY	HOURS
Hospital and Inpatient areas	24 hours per day, 7 days per week
General Clinic Hours	Monday through Friday 8:00 a.m. to 5:00 p.m.
Hours of Operation for Special Clinics:	Monday through Friday
1st Floor Clinics	8:00 a.m. to 7:00 p.m.
Unit 2 South	8:00 a.m. to 6:00 p.m.
2nd Floor Clinics	8:00 a.m. to 7:00 p.m.
Triage	24 hours per day, 7 days per week
Urgent Care	7:00 a.m. to 12:30 a.m. M-F and

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

FACILITY	HOURS
Urgent Care	Saturday, 9:30 a.m. to 6:00 p.m.
Primary Care Diagnostic Center (PCDC)	6:00 a.m. to 7:00 p.m.
Community Health Plan (CHP):	Monday through Friday
A, B and C Clinics in the Basement	8:00 a.m. to 6:00 p.m.
Infusion Clinics	6:00 a.m. to 3:30 p.m.
N24 Clinics	6:30 a.m. to 9:00 p.m.
N28 Women's Clinic	8:00 a.m. to 6:00 p.m.
N31 OT / PT	8:00 a.m. to 6:00 p.m.
N34 Child Assessment	8:00 a.m. to 6:00 p.m.
Child Life Center	8:00 a.m. to 6:00 p.m.
MFI: 300: Transplant Clinic	8:00 a.m. to 6:00 p.m.
MFI: 350 Pediatric Clinic	8:00 a.m. to 6:00 p.m.
MFI: Neurology Clinic	8:00 a.m. to 6:00 p.m.
RB2 Sleep Clinic	8:00 a.m. to 6:00 p.m.
Linen Room	Monday through Saturday 4:00 a.m. to 4:30 p.m.

3. FACILITY CLEANING REQUIREMENTS

There are three levels of cleaning services: Level 1 Intensity (In-Patient/Patient Care areas), Level 2 Intensity (Non-Patient/Non-Public Areas), and Level 3 Intensity (Miscellaneous Services). If cleaning levels are not required, it will be noted as Not Applicable (N/A).

3.1 LEVEL 1 INTENSITY (INPATIENT/PATIENT CARE AREAS)

- 1) In-Patient/Patient Care and General Clinical Research Center Areas
 - a) Unit 1 South – Patient Units
 - b) Emergency Departments (ED) (Adult, Pediatrics, and Psychiatric)
 - c) ED waiting area and the Vermont Avenue lobby
 - d) Triage and Urgent Care
 - e) Isolation Rooms
 - f) 1st and 2nd floor restrooms
 - g) Intensive Care, Critical Care Units and Step-Down Units (Labor and Delivery, Surgical, Pediatric, Neonatal, Coronary and Medical)

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

- h) Cardiac Observation (4 West)
- i) Newborn Nurseries
- j) Hemodialysis Unit
- k) Operating Room (OR) Suites including, but not limited to: Surgery; Recovery; Labor and Delivery; Operating Surgical Staging Area (OSSA); Radiology Coiling Suite; Cardiac Catheterization Laboratory; Vascular (Special Procedure) Rooms and Endoscopy Suite
- l) Pathology
- 2) Medical and Hazardous Waste
- 3) General Service Areas
 - a) Central Sterile Services
 - b) Radiology, Pathology Respiratory Therapy, Rehabilitation Therapy, Blood Gas Laboratory
 - c) Heart Station
 - d) Breast Diagnostic Center
 - e) Speech Pathology
 - f) Phlebotomy Area and Blood Donor Room
 - g) Cardiology Diagnostic Clinic
 - h) Pharmacy
 - i) Morgue
- 4) Ambulatory Care Clinics – Unit 2 South
 - a) 1st Floor Clinics
 - b) 2nd Floor Clinics
 - c) Urgent Care
 - d) PCDC Clinics, CHP Clinic
 - e) Infusion Clinic
 - f) N 18 Clinic
 - g) N 20 Audiology
 - h) N 24 Clinic
 - i) N 24B Clinic
 - j) N 24 Clinic
 - k) N 26 Clinic
 - l) N 26C Clinic

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

- m) N 28 Women's Health Clinic
 - n) N 31 OT / PT Clinic
 - o) N 34 Child Assessment Clinic
 - p) Child Life Center
 - q) MFI 300 Transplant Clinic
 - r) MFI 350 Pediatric Clinic
 - s) MFI Neurology Clinic
 - t) RB2 Sleep Clinic and other Clinics
 - u) Employee Health
- 5) Additional Areas in Hospital and Clinics
- a) All Lobbies, Hallways, and Waiting Rooms
 - b) Floor Maintenance
 - c) All Restrooms
 - d) Elevators
 - e) Pay phones

3.2 LEVEL 2 INTENSITY (NON-PATIENT/NON-PUBLIC AREAS)

- 1) Office Areas
 - a) Administrative Offices
 - b) Other Offices (Information Systems, Facilities Management, etc.)
- 2) Non-Office Areas
 - a) Auditoriums, Conference Rooms, Assembly Room
 - b) Physician's Call Rooms
 - c) Linen Room
 - d) Unit 2 County Offices (Bungalows, Warehouse)
 - e) Nutrition area and Physician's Dining Room
- 3) Employee Health
- 4) Additional Service Areas
 - a) Library
 - b) Gift Shop
 - c) Floor Mat Placement/ Entrances
 - d) Medical Records

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

- e) Volunteer Office
- f) Soiled Linen Rooms
- g) Loading Dock/Walk Ways, Ramps
- h) Stairs and Landings
- i) Computer Room
- j) Safety Police
- k) Clinical Social Services
- l) Solid Waste Collection and Removal Areas
- m) Wheel Chairs/ Gurneys – Steam clean
- n) Chaplain Office
- o) Floor Maintenance
- p) Finishing Work
- q) Restrooms
- r) Medical Waste

3.3 LEVEL 3 INTENSITY (MISCELLANEOUS SERVICES)

- 1) Pest Extermination Services
- 2) Sidewalk/Street
- 3) Parking Lot and Interior Streets and Sidewalks Cleaning Services
- 4) Sidewalks, Ramps, Dock Areas and Sides of Building
- 5) Window Washing Services
- 6) Light Fixtures
- 7) Trash/Solid Waste Collection and Removal

4. HISTORICAL SERVICE VOLUMES

Listed below are historical service volumes.

LOCATION	FISCAL YEAR July 2009- June 2010 (12 Months)	FISCAL YEAR July 2010- June 2011 (12 Months)	FISCAL YEAR July 2011- October 2011 (4 Months)
Outpatient Visits	309,925	337,799	111,207
Emergency Room Visits	86,937	80,636	26,521
Inpatient Admissions	24,490	23,048	7,214
Average Daily Census	357	360	333
Licensed Beds	570	570	570

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

5. FACILITY SQUARE FOOTAGE

The Facility Description and Department square footage are listed below.

LOCATION	DEPARTMENT	SQUARE FOOTAGE
Main Unit Basement	Hospital	380,178
Main Unit First Floor	Hospital	
Main Unit Second Floor	Hospital	
Main Unit Third Floor	Hospital	
Main Unit Fourth Floor	Hospital	
Main Unit Fifth Floor	Hospital	
Main Unit Sixth Floor	Hospital	
Main Unit Seventh Floor	Hospital	
Main Unit Eighth Floor	Hospital	
PCDC	Hospital	
1 East	Anes/Surgery Admin	6,400
2 East/Centrex	Information Systems	1,073
1 South	Inpatient Psych/Crisis Unit	9,110
2 South	Outpatient Psychiatry (Able)	4,747
3 South	Patient Financial Services/CHP	11,372
A. F. Parlow Library	Library	22,626
Warehouse #1 Central Plant	Materials Mgmt/Central Plant	28,764
Warehouse #2	Materials Management	4,359
B- West Trailer	School of Radiologic Tech	1,287
B-3	Psychiatry	3,484
B-3 Annex	Medical Records	803
B4 North	UCLA Simulation skill center	6,034
B4 South	Psychiatry	2,336
B-4 Trailer	Neurology	408
Child Care Center	Hospital Administration	4,360
Cottage #14	DHS/Child Health Dis & Prev	770
Cottage #16	Nursing/Home Health Care	788
Cottage #18	Pediatrics	779
D-2	Psychiatry	3,100
D 2.5	Psychiatry	1,310
D 2 Annex	Psychiatry	1,635
D-3	Psychiatry	5,572
D 3.5	Finance/Information Mgmt.	8,512
D4.5	Outpatient Psychiatry	1,312
D 5	Outpatient Psychiatry	3,571

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

LOCATION	DEPARTMENT	SQUARE FOOTAGE
D 5-Annex	Outpatient Psychiatry	1,077
D 5 Ramp Office/Restroom	Psychiatry	1,294
D 5.5	Psychiatry	6,187
D 6/Ramp Office	Psychiatry	4,466
D 9	Emergency Medicine/Trauma	10,787
E-2 North	Medicine	858
E-2 South	Medicine	2,494
F-3	Facilities Management (Admin., Carp., Shop)	2,202
F-3.5	Key/Lock Shop	868
F-4	Mech., Storage, Offices & HPA	3,645
F-4.5 Trailer	Information Systems	1,347
F-7	Surgery	2,353
F-8	Sleep Rooms/Medical Records	3,726
F-10	Quality Resource Mgmt	4,672
H-1	LAC Transportation	724
L 5	Obstetrics. Gynecology	2,910
M-1	Facilities Management	9,816
MFI Building	Professional Building	39,211
N 06	Medical Records	2,239
N 07	Surgery	925
N 08	Radiology Files	10,619
N 09	Medical Records Chart Files	11,722
N 11	Speech & Audiology	1,286
N 12	Closed Human Resources	1,536
N 16	LA Bio Administration	1,065
N 17	Nursing/Snack Bar	1,961
N 18	Nursing/Prof. Practice Affairs	1,995
N 20	Audiology	1,477
N 22	Social Services/Pharmacy	1,780
N 24	Medicine/Outpatient/ Pharmacy	17,582
N 24 C	Clinic	9,907
N 25	Finance/Pediatrics/Neurology	23,742
N 26	Child Crisis Center	1,934
N 26 C	Kids Clinic	1,375
N 28	Women's Health Center	9,898
N 31	Occupational & Phys. Therapy	4,515
N 32	Environmental Health &	3,307

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

LOCATION	DEPARTMENT	SQUARE FOOTAGE
	Safety	
N 34	DHS Child Health Disability and Prevention	1,007
Paint Shop	Facilities Management	443
T1	Facilities Management (Transportation)	2,150
826 W. 220th Street	Environmental Serv./Police/Storage	2,368
Unit II	Hallways	15,234
Unit II	Walkways	10,558
Surgery Emergency	Hospital	108,795
	FACILITY GRAND TOTAL	930,254
V Lot	Unit II	43,568
Sidewalks	Unit I & Unit II	23,568
Parking Lot	Unit I	264,542
Parking Lot	Unit II	269,024
New parking structure-3 stories (544 spaces)	Parking Lot	153,325
	PARKING LOT TOTAL	754,027

Facility Specifications

Hours of Operation	Days of Operation	Cleaning Hours
24 Hours	7 Days	24 hours

Staffing	Housekeepers			Supervisors/Administrati on Staff	
	No.	Hours	Shift	No.	Hours
Day: 7:00am – 3:30 pm	70.40	8	Day: 7:00am – 3:30 pm	7	8
Swing: 3:00 pm – 11:30 pm	33	8	Swing: 3:00 pm – 11:30 pm	3	8
Graveyard: 11:00 pm – 7:30 am	23	8	Graveyard: 11:00 pm – 7:30 am	2	8
	126.40			12	

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

Facility Specifications	
Facility Gross Square Footage	930,254
Staff in Building (County + Contractor)	Not available
Approximate Number of Persons Entering/Exiting Building Per Month	Not available
Number of Floors	9
Number of Stairwells	6
Number of Elevators	11
Approximate Number of Light Fixtures	15,400
Number of Parking Lots	13
Number of Cafeterias	1
Number of Kitchen Areas	2
Number of Kitchenettes (including nursing stations)	30
Number of Sinks	828
Number of Single Fold Paper Towel Dispensers	837
Number of Soap Dispensers	828
	Liquid
Number of foam dispensers	Not available
	Not available
Number of Restrooms (ALL)	275
Number of Sanitary Napkin Dispensers	55
Number of Tampon Dispensers	55

Bio-hazardous Waste Removal					
Number of Sealed Containers	345	Pickups Per Week	Six days	Autoclave (Biohazardous Waste) (Y/N)	Y
Who is Responsible for Bio-hazardous Waste collection and transport?	Contractor				

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

Medical Waste Removal			
Number of Sealed Containers	230	Pickups Per Week	Six days
Who is Responsible for Medical Waste collection, transport and storage?	Contractor	Medical Waste picked up from storage area by separate County Contractor.	

Trash/Solid Waste Removal					
Number of Trash Bins	25	Pickups Per Week	6	Trash Compactor (Y) Leased by Contractor	2
Who is Responsible for Trash Pick Up?	Contractor	Vendor*	Cardboard Bailer Leased by Contractor		

Parking Lot Sweeping		
Number of parking lots	11	
Who is Responsible for parking lot sweeping?	Contractor	Vendor*

Pest Control		
Who is Responsible for Pest Control?	Contractor	Vendor*

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

**Window Cleaning			
Number of Windows/Exterior Glass	4,387	Interior Partition Glass/Doors	12
Who is Responsible for Window Cleaning?	Contractor	Vendor*	

Supplies		
Who Provides Supplies?	Contractor	Cleaning Chemicals/Supplies, Paper Supplies (Cleaning Wipes Included), Plastics, Hand Sanitizer, and Other Consumable Items Usage

*Vendor if subcontracted

Describe Special Cleaning or Operational Requirements
<p>Contractor required to purchase Cleaning Chemicals/Supplies, Paper Supplies (Cleaning Wipes Included), Plastics, Hand Sanitizers, and Other Consumable Items Usage as needed, which includes but is not limited to:</p> <p>36 x 60 Dense Pak Liners 17 mic Natural (minimum of 80 cases delivered monthly) 31 x 38 Red Autoclave Hospital Liner 1.8 ML (minimum of 32 cases delivered monthly) 24 x 24 8 mic Roll Liners natural (minimum of 12 cases delivered monthly) Eco Green No-Touch Natural high capacity roll towel (minimum of 220 cases delivered monthly) 1912 Clean & Soft white 2 ply jumbo roll bath tissue (minimum of 52 cases delivered monthly) 1855 Clean and White 2 ply toilet tissue (minimum of 120 cases delivered monthly) 30 x 45 19D#1 TL blue printed liners (minimum of 40 cases delivered monthly) 33 x Printed Red Bags Hospital (minimum of 32 cases delivered monthly) 33 x 40 13 mic clear coreless roll liners (minimum of 140 cases delivered monthly) Green white multifold towels (minimum of 300 cases delivered monthly) 041 Waxie toilet seat covers (minimum of 48 cases delivered monthly) Alcure foam alcohol 17 oz (minimum of 55 cases delivered monthly) Microfiber/Walkoff Mats (as needed) Trash Liners/Plastic (as needed)</p>

Describe Special Cleaning or Operational Requirements
<p>The Contractor is required to lease or provide an appropriate transport vehicle for the transport of medical waste and trash from the main hospital to the temporary loading dock near the warehouse due to current construction. Estimated time – 3 years.</p>

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

ADDITIONAL INFORMATION

1. At Harbor-UCLA Medical Center, the areas and hours where there are dedicated locked employees are: Intensive Care Unit (ICU), Operating Room (OR) and Labor and Delivery (L&D). These are 24/7 operations.

As a clarification the locked in units at Harbor-UCLA Medical Center, the Operating Rooms (OR) and Labor and Delivery Rooms (LDR) have more than one person assigned per shift as follows:

OR	Employee(s)	L&D, ICU, ER
Dayshift	2	One employee per shift
Evening shift	2	
Night shift	1	

2. The number of surgical procedures performed each day at Harbor-UCLA Medical Center were 945 OR cases reported for the month of April 2010. The majority of the cases occurred during the day.
3. The number of Operating Room (OR) suites and C-Section suites at Harbor-UCLA Medical Center are 10 OR suites plus 4 C-Section suites (which are also used for surgical cases).
4. The number of births and C-Sections performed at Harbor-UCLA Medical Center is approximately 100 deliveries/month (70 vaginal + 30 C-Sections).
5. The number of room moves and room set ups provided each week at Harbor-UCLA Medical Center average 35 weekly. Moves are done by the transportation unit. Set ups are done by contractor. Setups include providing tables/chairs and other equipment for special activities/events.
6. At Harbor-UCLA Medical Center, there is a bed control unit that tracks the bed system; however the unit is supervised and managed by hospital administration, not housekeeping.
7. The carpet to vinyl/tile percentage breakdown for Harbor-UCLA Medical Center is 10% carpet; 90% vinyl/tile. Unit II: 44% carpet, 56% vinyl/tile.
8. The name and quantity of hand sanitizer used at Harbor-UCLA Medical Center is Steris Alcare Plus. Quantity unknown.
9. County nursing staff is responsible for cleaning refrigerators containing patient medications. Employee refrigerators are cleaned by employees. Contractor cleans the outside of refrigerators only. Refrigerators containing patient food are cleaned by dietary staff.

**HARBOR-UCLA MEDICAL CENTER
FACILITY DESCRIPTION, CLEANING REQUIREMENTS
HOURS OF OPERATION, STAFFING AND SPECIFICATION SHEET**

10. County owns the electric carts.
11. The baler at Harbor-UCLA Medical Center is owned by the County.
12. The contractor is responsible for replacing the sand/water in ashtrays.
13. The tunnel at Harbor-UCLA Medical Center is cleaned by the housekeeping contractor.
14. The number of beds in 3rd West ICU-3W A bay (Cardiothoracic ICU) is as follows:
 - 3W A bay (Cardiothoracic ICU) 6 beds
 - 3W B bay (6 de-licensed beds, satellite pharmacy)
 - 3W C bay (Surgical ICU): 8 beds
 - 3W D bay (Surgical ICU): 6 beds
 - Total 3W intensive care: 20 licensed beds
15. There is one laundry chute in use in the main building. All other chutes are not in operation.
16. Approximately 18 clinics operate in the basement of Harbor-UCLA Medical Center which includes a combination of clinics and hubs. The number of patient visits in the last year was approximately 63,000.
17. The trash compactors are leased by the housekeeping contractor.

EXHIBIT II

Agreement No.: 77529

AGREEMENT BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SERVICON SYSTEMS, INC.
FOR
HOUSEKEEPING SERVICES

GROUP 2

HIGH DESERT MULTI-SERVICE AMBULATORY CARE CENTER
ANTELOPE VALLEY HEALTH CENTER
LAKE LOS ANGELES COMMUNITY CENTER
LITTLEROCK COMMUNITY CLINIC
SOUTH VALLEY HEALTH CENTER
ACTON HEALTH CENTER

GROUP 4

DHS ADMINISTRATIVE OFFICES – COMMERCE
EL MONTE COMPREHENSIVE HEALTH CENTER
LA PUENTE HEALTH CENTER
RUTH TEMPLE HEALTH CENTER
WHITTIER PUBLIC HEALTH CENTER
PUBLIC HEALTH LABORATORY AND TRAILER

Amendment No. 11

THIS AMENDMENT is made and entered into this 10TH day of
OCTOBER, 20 17,

By and between

COUNTY OF LOS ANGELES
(hereafter "County"),

And

SERVICON SYSTEMS, INC.
(hereafter "Contractor")

Business Address:

3965 Landmark Street
Culver City, CA 90232

WHEREAS, reference is made to that certain document entitled "AGREEMENT BY AND BETWEEN COUNTY OF LOS ANGELES AND SERVICON SYSTEMS, INC.

77529 Supplement No. 2

FOR HOUSEKEEPING SERVICES", dated May 24, 2011, and further identified as Agreement No.: 77529, and any amendments thereto (all hereafter referred to as "Agreement") and,

WHEREAS, pursuant to Los Angeles County Code Section 2.121.420, the County finds that the continued provision of housekeeping services continues to be performed more economically by an independent Contractor; and

WHEREAS, it is the intent of the parties hereto to amend Agreement to extend the contract term through February 28, 2019; increase the annual Agreement sum to include the increases in the Living Wage rates during the extension period; and to provide for the other changes as set forth herein; and

WHEREAS, Agreement provides that changes in accordance to Paragraph 8.1, Amendments may be made in the form of a written Amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it possesses the competence, expertise and personnel necessary to provide services consistent with the requirements of this Agreement and consistent with the professional standard of care for these services.

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. This Amendment shall commence and be effective upon execution.
2. Agreement is modified to add Sub-paragraph 3.3.1 as follows:

"3.3.1 Notwithstanding subparagraph 3.3, the Facility may order additional housekeeping services up to the amount specified pursuant to Exhibits B-1(G), B-1(H), B-2(C), and B-2(D), for expanded and/or emergency services per contract year. The "contract year" is that period reflected in Exhibits B-1(G), B-1(H), B-2(C), and B-2(D). County shall not pay for such work without a price quote from the Contractor and written approval from the Facility Project Manager or his designee. Each Facility shall provide invoices for services that were provided to the Los County Department of Health Services Contracts and Grants Division quarterly."

2. Agreement, Paragraph 4.0, Term of Agreement, Sub-paragraph 4.1 and Subparagraph 4.2, are deleted in their entirety and replaced as follows:

"4.1 This Agreement is effective as authorized by the Board of Supervisors commencing on May 24, 2011 and shall expire on February 28, 2019, unless sooner terminated or extended, in whole or in part, as provided in this Agreement.

4.2 The County shall have the sole option to extend this Agreement term on a month-to-month basis, not to exceed six (6) months. Each such option and extension shall be exercised at the sole discretion of the Director or his designee as authorized by the Board of Supervisors in accordance with Sub-paragraph 8.1 – Amendment.”

5. Agreement, Exhibit B (A), Housekeeping Services Pricing Sheet Summary, is modified to add Exhibit B (A-1), is attached hereto and incorporated herein by reference. Any reference to Exhibit B (A) shall include Exhibit B (A-1).

6. Agreement, Exhibit B-1(G), Housekeeping Services Pricing Sheets Group 2, is modified to add Exhibit B-1(H), is attached hereto and incorporated herein by reference. Any reference to Exhibit B-1(G) shall include Exhibit B-1(H).

7. Agreement, Exhibit B-2(C), Housekeeping Services Pricing Sheets Group 4, is modified to add Exhibit B-2(D), is attached hereto and incorporated herein by reference. Any reference to Exhibit B-2(C) shall include Exhibit B-2(D).

8. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by its Chairman and Contractor has caused this Amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.



COUNTY OF LOS ANGELES

By: Mark Ridley-Thomas
Chairman, Board of Supervisors

ATTEST: LORI GLASGOW
EXECUTIVE OFFICER
CLERK OF THE BOARD OF SUPERVISORS

By: Lori Glasgow Deputy

CONTRACTOR

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

LORI GLASGOW
Executive Officer
Clerk of the Board of Supervisors

By: Lori Glasgow Deputy

By: Michael Mahdesian
Signature

MICHAEL MAHDESIAN
Printed Name

CHAIRMAN
Title

77529 Supplement No. 2

APPROVED AS TO FORM:
MARY C. WICKHAM
County Counsel

By: Margaret Ambrose
Margaret Ambrose
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

15

OCT 10 2017

Lori Glasgow
LORI GLASGOW
EXECUTIVE OFFICER

Group 2 Facilities (DHS Facilities Only)		DHS Facilities: High Desert Regional Health Center, Antelope Valley Health Clinic, Lake Los Angeles Community Clinic, Littlerock Community Clinic, South Valley Health Center, Acton Health Clinic		
Group 4 Facilities (DHS and DPH Facilities)		DHS Facilities: DHS Administrative Offices-Commerce, El Monte Comprehensive Health Clinic, La Puente Health Center DPH Facilities: Ruth Temple Health Center, Whittier Public Health Center, Public Laboratory and Trailer		
Total Maximum Obligation (New Base) for the Contract Extension Period of 12/01/17 - 02/28/19 (Includes the 2017-19 Living Wage Rates)		New 15% Annual Contingency for the Contract Extension Period of 12/01/17 - 02/28/19		Total Maximum Obligation Including the 15% Contingency for the Contract Extension Period of 12/01/17 - 02/28/19
Group 2 DHS	\$ 2,016,228.41	\$	302,434.26	\$ 2,318,662.67
*Group 4 DHS & DPH	\$ 2,198,660.43	\$	329,799.07	\$ 2,528,459.50
Total	\$ 4,214,888.84	\$	632,233.33	\$ 4,847,122.17

*Figures include costs for both DHS and DPH facilities as applicable. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

Group 4 Facilities (DPH Facilities)		DPH Facilities: Ruth Temple Health Center, Whittier Public Health Center, Public Laboratory and Trailer		
DPH Total Maximum Obligation (New Base) for the Contract Extension Period of 12/01/17- 02/28/19 (Includes the 2017-19 Living Wage Rates)		DPH New 15% Annual Contingency for the Contract Extension Period of 12/01/17 - 02/28/19		DPH Total Maximum Obligation Including the 15% Contingency for the Contract Extension Period of 12/01/17 - 02/28/19
**Group 4 DPH	\$ 750,408.76	\$	112,561.31	\$ 862,970.08
Total	\$ 750,408.76	\$	112,561.31	\$ 862,970.08

**DPH figures provided is strictly for informational purposes. Note: Contingency is for emergency and/or expanded work only (e.g., additional space opened at existing facility)

DHS=Department of Health Services
DPH=Department of Public Health

BASIC HOUSEKEEPING SERVICES					
Work is Described in Agreement, Exhibits A-1, A-2(A), and Exhibit C, Technical Exhibits to SOW					
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	MONTHLY PRICE FOR 12/01/17-12/31/17	MONTHLY PRICE FOR 01/01/18-11/30/18	ANNUAL PRICE FOR 12/01/17-11/30/18	
DHS FACILITIES					
HIGH DESERT REGIONAL HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 78,869.03	\$ 88,199.24	\$ 1,049,060.68	
ANTELOPE VALLEY HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 6,339.88	\$ 7,089.89	\$ 84,328.65	
LAKE LOS ANGELES COMMUNITY CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 1,458.67	\$ 1,635.56	\$ 19,449.88	
LITTLEROCK COMMUNITY CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 1,153.86	\$ 1,290.36	\$ 15,347.80	
SOUTH VALLEY HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 21,264.00	\$ 23,779.53	\$ 282,838.85	
* ACTON HEALTH CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 10,862.26	\$ 12,147.25	\$ 144,481.97	
* WARM SPRINGS HEALTH CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ -	\$ -	\$ -	
GROUP 2 TOTAL:		\$ 119,947.70	\$ 134,141.83	\$ 1,595,507.83	
* Warm Springs Health Clinic staff relocated to Acton Health Clinic. Monthly amount from Warm Springs Health Clinic has been transferred to Acton Health Clinic.					

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES (Description of Work is Set Forth in Agreement, Exhibit A-3(A))		
Group 2 Annual 15% Contingency for Authorized Additional Housekeeping Services for 12/01/17-11/30/18: \$239,326.17		
AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 12/01/17-12/31/17	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/18-11/30/18
Housekeeper Day Shift	\$ 21.85 \$	24.28
Housekeeper Swing Shift	\$ 22.59 \$	25.02
Housekeeper Grave yard Shift	\$ 23.19 \$	25.62
Floorcare Utility	\$ 24.66 \$	27.10
Lead Housekeeper	\$ 31.37 \$	33.90
Manager/Supervisor	\$ 44.56 \$	48.02

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR CHCs, CLINICS, AND ADMINISTRATIVE OFFICES						
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))						
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	DESCRIPTION	ANNUAL 15% UNSCHEDULED WORK 12/01/17-11/30/18	
				Beginning Balance	\$	239,326.17
High Desert Regional Health Center						
Antelope Valley Health Clinic						
Lake Los Angeles Community Clinic						
Litterock Community Clinic						
South Valley Health Center						
Acton Health Clinic						
Remaining Balance (12/01/17-11/30/18):					\$	239,326.17

BASIC HOUSEKEEPING SERVICES					
Work is Described in Agreement, Exhibits A-1, A-2(A), and Exhibit C, Technical Exhibits to SOW					
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	MONTHLY PRICE FOR 12/01/18-12/31/18	MONTHLY PRICE FOR 01/01/19-02/28/19	TOTAL PRICE FOR 12/01/18-02/28/19	
DHS FACILITIES					
HIGH DESERT REGIONAL HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 88,199.24	\$ 94,214.43	\$ 276,628.11	
ANTELOPE VALLEY HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 7,089.89	\$ 7,572.80	\$ 22,235.48	
LAKE LOS ANGELES COMMUNITY CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 1,635.56	\$ 1,747.11	\$ 5,129.78	
LITTLEROCK COMMUNITY CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 1,290.36	\$ 1,378.35	\$ 4,047.06	
SOUTH VALLEY HEALTH CENTER	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 23,779.53	\$ 25,401.29	\$ 74,582.11	
* ACTON HEALTH CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ 12,147.25	\$ 12,975.70	\$ 38,098.65	
* WARM SPRINGS HEALTH CLINIC	High Desert Regional Health Center Accounting Office, 335 East Avenue I Lancaster, CA 93535	\$ -	\$ -	\$ -	
GROUP 2 TOTAL:		\$ 134,141.83	\$ 143,289.68	\$ 420,721.19	
* Warm Springs Health Clinic staff relocated to Acton Health Clinic. Monthly amount from Warm Springs Health Clinic has been transferred to Acton Health Clinic.					

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES (Description of Work is Set Forth in Agreement, Exhibit A-3(A))		
Group 2 Annual 15% Contingency for Authorized Additional Housekeeping Services for 12/01/18 - 02/28/19: \$63,108.18		
AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 12/01/18-12/31/18	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/19-02/28/19
Housekeeper Day Shift	\$ 24.28 \$	25.64
Housekeeper Swing Shift	\$ 25.02 \$	26.38
Housekeeper Grave yard Shift	\$ 25.62 \$	26.98
Floorcare Utility	\$ 27.10 \$	28.47
Lead Housekeeper	\$ 33.90 \$	36.20
Manager/Supervisor	\$ 48.02 \$	51.75

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR CHCs, CLINICS, AND ADMINISTRATIVE OFFICES						
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))						
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	DESCRIPTION	15% UNSCHEDULED WORK 12/01/18 - 02/28/19	
				Beginning Balance		\$ 63,108.18
High Desert Regional Health Center						
Antelope Valley Health Clinic						
Lake Los Angeles Community Clinic						
Littlerock Community Clinic						
South Valley Health Center						
Acton Health Clinic						
Remaining Balance (12/01/18-02/28/19):						\$63,108.18

HOUSEKEEPING SERVICES
PRICING SHEETS

GROUP 4
12/01/17 through 11/30/18

AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES			
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))			
Group 4 Annual 15% Contingency for Authorized Additional Housekeeping Services for 12/01/17-11/30/18: \$261,052.01			
AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 12/01/17-12/31/17	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/18-11/30/18	
Housekeeper Day Shift	\$ 21.85	\$ 24.28	
Housekeeper Swing Shift	\$ 22.59	\$ 25.02	
Housekeeper Grave Yard Shift	\$ 23.19	\$ 25.62	
Floorcare Utility	\$ 24.66	\$ 27.10	
Lead Housekeeper	\$ 31.37	\$ 33.90	
Manager Supervisor	\$ 44.56	\$ 48.02	

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR CHCs, CLINICS, AND ADMINISTRATIVE OFFICES						
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))						
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	AMOUNT	DESCRIPTION	ANNUAL 15% UNSCHEDULED WORK 12/01/17-11/30/18
					Beginning Balance	\$ 261,052.01
DHS Administrative Offices - Commerce						
El Monte Comprehensive Health Center						
La Puente Health Center						
Ruth Temple Health Center						
Whittier Public Health Center						
Public Health Laboratory and Trailer						
Remaining Balance (12/01/17-11/30/18):						\$ 261,052.01

BASIC HOUSEKEEPING SERVICES				
(Work is Described in Agreement, Exhibits A-1, A-2(A), and Exhibit C, Technical Exhibits to SOW)				
FACILITY LOCATION	BILL TO ADDRESS (Submit Invoices)	MONTHLY PRICE FOR 12/01/18-12/31/18	MONTHLY PRICE FOR 01/01/19-02/28/19	TOTAL PRICE FOR 12/01/18-02/28/19
*DHS FACILITIES				
DHS ADMINISTRATIVE OFFICES - COMMERCE	DHS Administrative Offices Facilities Management, Suite 100-04 Room 1023, 5555 Ferguson Dr. Commerce, CA 90022	\$ 52,018.99	\$ 55,332.60	\$ 162,684.20
EL MONTE COMPREHENSIVE HEALTH CENTER	LAC+USC Medical Center, Expenditure Management, P.O. Box 861749 Los Angeles, CA 90086	\$ 37,417.48	\$ 39,800.97	\$ 117,019.41
LA PUENTE HEALTH CENTER	LAC+USC Medical Center, Expenditure Management, P.O. Box 861749 Los Angeles, CA 90086	\$ 7,094.49	\$ 7,546.41	\$ 22,187.31
*DHS TOTAL:				
		\$ 96,530.96	\$ 102,679.98	\$ 301,890.92
*DPH FACILITIES				
RUTH TEMPLE HEALTH CENTER	Ruth Temple Health Center, Community Health Services, 3834 South Western Ave. Los Angeles, CA 90062	\$ 15,473.24	\$ 16,458.02	\$ 48,389.29
WHITTIER PUBLIC HEALTH CENTER	Whittier Public Health Center, Community Health Services, 7643 South Painter Ave. Whittier, CA 90602	\$ 10,762.43	\$ 11,448.00	\$ 33,658.43
PUBLIC HEALTH LABORATORY AND TRAILER	Public Health Laboratory and Trailer 12750 Erickson Ave. Downey, CA 90242	\$ 23,781.77	\$ 25,296.66	\$ 74,375.09
*DPH TOTAL:				
		\$ 50,017.43	\$ 53,202.68	\$ 156,422.80
**GRAND TOTAL:				
		\$ 146,548.39	\$ 155,882.66	\$ 458,313.72

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES		
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))		
Group 4 Annual 15% Contingency for Authorized Additional Housekeeping Services for 12/01/18-02/28/19: \$68,747.06		
AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES - STAFF POSITIONS	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 12/01/18-12/31/18	STAFF POSITIONS - HOURLY RATES INCLUDING BENEFITS FOR 01/01/19-02/28/19
Housekeeper Day Shift	\$ 24.28 \$	25.64
Housekeeper Swing Shift	\$ 25.02 \$	26.38
Housekeeper Grave Yard Shift	\$ 25.62 \$	26.98
Floorcare Utility	\$ 27.10 \$	28.47
Lead Housekeeper	\$ 33.90 \$	36.20
Manager Supervisor	\$ 48.02 \$	51.75
*DHS-Department of Health Services Facilities		
*DPH-Department of Public Health Facilities		

FOR AUTHORIZED ADDITIONAL HOUSEKEEPING SERVICES FOR CHCs, CLINICS, AND ADMINISTRATIVE OFFICES					
(Description of Work is Set Forth in Agreement, Exhibit A-3(A))					
FACILITY	SERVICE DATES	EMERGENCY SERVICES	EXPANDED SERVICES	DESCRIPTION	15% UNSCHEDULED WORK 12/01/18-02/28/19
DHS Administrative Offices - Commerce				Beginning Balance	\$ 68,747.06
El Monte Comprehensive Health Center					
La Puente Health Center					
Ruth Temple Health Center					
Whittier Public Health Center					
Public Health Laboratory and Trailer					
Remaining Balance (12/01/18-02/28/19):					\$ 68,747.06