



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

October 03, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 October 3, 2017

LORI GLASGOW
EXECUTIVE OFFICER

**TRANSPORTATION CORE SERVICE AREA
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
ROAD MAINTENANCE AND REHABILITATION ACCOUNT
APPROVE ROAD CONSTRUCTION PROJECT LIST
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action is to approve the proposed project list for the Road Repair and Accountability Act of 2017, Road Maintenance and Rehabilitation Account so that the Department of Public Works can receive funds for the projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project pursuant to the California Environmental Quality Act.
2. Approve the list of proposed road improvement projects to be financed with State of California Road Repair and Accountability Act of 2017 funds for submission to the California Transportation Commission in Fiscal Year 2017-18 under the Road Maintenance and Rehabilitation Account.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain the Board's approval of the list of proposed projects to be constructed in each Supervisorial District using the Road Maintenance and Rehabilitation Account (RMRA) funds. This action is required by the California Transportation Commission (CTC) and will enable Public Works to receive the funds and proceed with implementation of the proposed road improvement projects.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy II.2, Support the Wellness of our Communities, Strategy II.3, Make Environmental Sustainability Our Daily Reality, and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by enhancing roadway conditions and safety in our communities, incorporating environmentally sustainable pavement treatments, such as recycled asphalt, and utilizing new sources of funds for transportation projects.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The funds appropriated from the RMRA will be made available to the State Controller for allocation to the County. The estimated allocation of \$36.12 million to be received in RMRA funds in Fiscal Year 2017-18 will be deposited in the Road Fund. Funding from the RMRA was included in the Road Fund Fiscal Year 2017-18 September Supplemental Changes Budget Phase. As construction contracts for projects identified on the enclosed project list are planned for award in future years, the designated funds will be appropriated in the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the California State Legislature and signed by the Governor on April 28, 2017. It creates new transportation funding streams estimated at \$52.4 billion over a 10-year period to address State and local road maintenance/repair, transit, and transportation infrastructure needs. Revenues are generated by new and increased fees and taxes, and by repayment of outstanding loans made in previous years from certain transportation funds to the State General Fund.

Beginning on November 1, 2017, the State Controller will deposit portions of this new funding into the newly created RMRA. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The County is projected to receive an average of approximately \$93 million in RMRA funds over the next 5 years. Due to the timing of the revenue measures, the County will receive \$36.12 million of RMRA funds in Fiscal Year 2017-18, the first year of SB 1. Under SB1, the County will also receive approximately \$7.03 million in additional unrestricted Highway User Tax Account funds for a total of \$43.15 million in Fiscal Year 2017-18.

The RMRA guidelines require that prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the CTC a list of projects proposed to be funded with these funds pursuant to a budget adopted or amended by that city or county's governing body at a regular public meeting. SB 1 requires that the adopted project list must include the description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the proposed improvement. This will provide the required accountability over RMRA funds by ensuring that these funds are only for use on eligible transportation projects. The project list consists of \$118.38 million in proposed projects. While this amount obviously exceeds the \$36.12 million to be received in Fiscal Year 2017-18, the CTC does not require the local agencies' project list to conform to the estimated annual allocation. The project

list represents the menu of projects that Public Works expects to deliver over the next four fiscal years, and will be updated annually. Public Works will collaborate with each Supervisorial District to identify the highest priority projects to deliver given the Fiscal Year 2017-18 allocation.

Upon adoption, Public Works will forward the project list and support documentation to the CTC for approval. The CTC will review the information submitted by cities and counties and transmit the list of eligible cities and counties to the State Controller, who will then apportion funds accordingly. Pursuant to SB1, the project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities so long as the projects meet the eligibility criteria pursuant to Section 2030(b) of the Streets and Highways Code.

ENVIRONMENTAL DOCUMENTATION

In accordance with Sections 15378(b)(4) and 15378(b)(5) of the California Environmental Quality Act Guidelines, the adoption of the project list and acceptance of RMRA proceeds are administrative activities of government and creation of a government funding mechanism that will not result in direct or indirect physical changes in the environment and therefore, do not constitute a project under the California Environmental Quality Act. Project approvals and completion of required environmental review, documentation and findings for each project will be completed at the appropriate time in conformance with applicable legal requirements.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Upon completion of the projects, residents will be provided with safe, smooth, and aesthetically pleasing roadways.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,



MARK PESTRELLA

Director

MP:JTW:di

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel (Carol Suzuki)
Executive Office

County of Los Angeles
Fiscal Year 2017-18 Road Maintenance and Rehabilitation Account (RMRA) Program

Project Community Name, Street and Limits	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Estimated Project Completion (Fiscal Year)	Estimated Useful Life of Improvement
Highway Safety Program (Including Vision Zero)							
East Los Angeles - 1st Street at Herbert Av	1	51	24	Flashing beacons	\$ 175,000	FY 2018-19	20 Years
East Los Angeles - 1st Street at Mednik Av	1	51	24	Traffic signal upgrades	\$ 428,000	FY 2018-19	15 Years
South San Gabriel - Del Mar Av at Potrero Grande Dr	1	49	22	Protected left turn phasing all approaches	\$ 348,000	FY 2018-19	15 Years
Walnut Park - Miscellaneous crossing improvements	1	59	33	Install curb extensions, ADA ramps, restripe crosswalks	\$ 2,000,000	FY 2019-20	20 Years
West Valinda - Fairgrove Av at Sandia Av	1	48	22	Install flashing beacon	\$ 170,000	FY 2018-19	15 Years
Willowbrook - 120th St at Compton Creek	2	64	35	New pedestrian signal	\$ 263,000	FY 2018-19	20 Years
Calabasas - Kanan Rd and Mulholland Hwy	3	50	27	New traffic signal	\$ 425,000	FY 2017-18	20 Years
Hacienda Heights - Gale Av at Falstone Av	4	57	32	New traffic signal	\$ 326,000	FY 2018-19	20 Years
Hacienda Heights - Hacienda Bl at Shadybend Dr	4	57	32	New traffic signal with left turn phasing	\$ 250,000	FY 2018-19	15 Years
Hacienda Heights - Halliburton Rd at Stimson Av	4	57	32	Protected left-turn phasing for east and west approaches	\$ 250,000	FY 2018-19	15 Years
Rowland Heights - Pathfinder Rd at Blandford Dr	4	55	29	Left turn phasing for east and west	\$ 200,000	FY 2018-19	15 Years
Rowland Heights - Pathfinder Rd at Gallio Av	4	55	29	New traffic signal	\$ 300,000	FY 2018-19	20 Years
South Whittier - Telegraph Rd at Victoria Av	4	57	32	Protected left-turn phasing for west approach	\$ 200,000	FY 2018-19	15 Years
Altadena - Lake Av at Mendocino St	5	41	25	Split phasing	\$ 318,000	FY 2018-19	15 Years
Altadena - Lincoln Av at Crosby St	5	41	25	New rapid rectangular flashing beacons	\$ 75,000	FY 2018-19	15 Years
Altadena - Lincoln Av at Palm St	5	41	25	New rapid rectangular flashing beacons	\$ 75,000	FY 2018-19	15 Years
Arcadia - Temple City Bl at Naomi Av	5	49	22	New traffic signal	\$ 395,000	FY 2018-19	20 Years
Littlerock - Palmdale Bl at 90th St East	5	36	21	Protected left turn phasing	\$ 290,000	FY 2018-19	15 Years
Quartz Hill - Avenue L at 42nd St West	5	36	21	New traffic signal	\$ 312,000	FY 2018-19	20 Years
Subtotal					\$ 6,800,000		

County of Los Angeles
Fiscal Year 2017-18 Road Maintenance and Rehabilitation Account (RMRA) Program

Project Community Name, Street and Limits	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Estimated Project Completion (Fiscal Year)	Estimated Useful Life of Improvement
Pavement Program (including deferred projects)							
East Irwindale - Ballentine Pl, ET AL. (*)	1	48	22	Reconstruction	\$ 4,939,000	FY 2019-20	20 Years
East Irwindale - Newburgh St, ET AL.	1	48	22	Pavement Preservation	\$ 1,500,000	FY 2019-20	7 Years
East Los Angeles - Whiteside St, ET AL.	1	51	24	Reconstruction	\$ 5,950,000	FY 2019-20	20 Years
South San Jose Hills - Hambledon Av, ET AL.	1	57	22	Pavement Preservation	\$ 5,900,000	FY 2020-21	7 Years
South San Jose Hills - La Seda, ET AL.	1	57	22	Pavement Preservation	\$ 1,906,000	FY 2019-20	7 Years
Florence - Firestone - 87th St, ET AL. (Phase II)	2	59	33	Pavement Preservation	\$ 2,108,000	FY 2018-19	7 Years
Ladera Heights - Centinela Av, ET AL. (*)	2	54	30	Reconstruction	\$ 5,770,000	FY 2019-20	20 Years
Rosewood - 157th St, ET AL.	2	64	35	Pavement Preservation	\$ 1,539,000	FY 2018-19	7 Years
West Carson - New Hampshire Av, ET AL.	2	66	35	Pavement Preservation	\$ 3,106,000	FY 2018-19	7 Years
Windsor Hills - 59th St, ET AL. (*)	2	54	30	Reconstruction	\$ 3,072,000	FY 2019-20	20 Years
Windsor Hills - 59th St, ET AL.	2	54	30	Pavement Preservation	\$ 1,313,000	FY 2018-19	7 Years
Santa Monica Mountains - Hume Rd, ET AL. (*)	3	50	27	Pavement Preservation	\$ 928,000	FY 2019-20	7 Years
Santa Monica Mountains - Mulholland Hwy and Stokes Canyon Rd, ET AL.	3	50	27	Resurfacing	\$ 6,000,000	FY 2018-19	20 Years
Hacienda Heights - Garo St, ET AL. (*)	4	57	32	Reconstruction	\$ 4,522,000	FY 2019-20	20 Years
Hacienda Heights - Leticia Dr, ET AL.	4	57	32	Reconstruction	\$ 8,482,000	FY 2019-20	20 Years
Hacienda Heights - Walbrook Dr, ET AL.	4	57	32	Pavement Preservation	\$ 2,175,000	FY 2018-19	7 Years
Long Beach Island - Harco St, ET AL.	4	70	33	Reconstruction	\$ 3,968,000	FY 2019-20	20 Years
South Whittier - Sunshine Acres - Lanning Dr, ET AL.	4	57	32	Pavement Preservation	\$ 1,312,000	FY 2018-19	7 Years
South Whittier - Sunshine Acres - Stamy Dr, ET AL.	4	57	32	Pavement Preservation	\$ 1,427,000	FY 2018-19	7 Years
West Whittier - Los Nietos/South Whittier - Sunshine Acres - Keith Dr, ET AL.	4	57	32	Reconstruction	\$ 10,570,000	FY 2019-20	20 Years
Angeles National Forest - Pine Canyon Rd (*)	5	36	21	Rehabilitation	\$ 3,950,000	FY 2019-20	10 Years
Northeast Antelope Valley - Avenue E - 35th St East to 140th St East	5	36	21	Reconstruction	\$ 6,440,000	FY 2019-20	20 Years

County of Los Angeles
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Project Community Name, Street and Limits	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Estimated Project Completion (Fiscal Year)	Estimated Useful Life of Improvement
Northeast Antelope Valley - Division St - Avenue G to Avenue E	5	36	21	Pavement Preservation	\$ 235,000	FY 2018-19	7 Years
Santa Clarita Valley - Chrisco St, ET AL.	5	36	21	Pavement Preservation	\$ 152,000	FY 2018-19	7 Years
Santa Clarita Valley - Hasley Hill South (*)	5	38	21	Reconstruction	\$ 6,632,000	FY 2019-20	20 Years
Santa Clarita Valley - Hasley Hills North (Phase II) (*)	5	38	21	Pavement Preservation	\$ 1,480,000	FY 2019-20	7 Years
Santa Clarita Valley - San Martinez Rd, ET AL.	5	38	21	Pavement Preservation	\$ 1,292,000	FY 2018-19	7 Years
South Monrovia Island - Shrode Av, ET AL.	5	48	22	Pavement Preservation	\$ 2,484,000	FY 2018-19	7 Years
Southeast Antelope Valley - Avenue T	5	36	21	Pavement Preservation	\$ 470,000	FY 2018-19	7 Years
Southeast Antelope Valley - Mt Emma Rd - Fort Tejon Rd to Angeles Forest Hwy	5	36	21	Reconstruction	\$ 6,329,000	FY 2019-20	20 Years
West Chatsworth - Lake Manor Dr, ET AL.	5	45	27	Reconstruction	\$ 1,759,000	FY 2019-20	20 Years
Subtotal					\$ 107,710,000		
Infrastructure Repair & Rehabilitation Program (including deferred projects)							
Santa Monica Mountains - Culvert Upgrades - Phase II (*)	3	50	27	Culvert Replacement	\$ 1,105,000	FY 2019-20	50 Years
Santa Monica Mountains - Culvert Upgrades - Phase III (*)	3	50	27	Culvert Replacement	\$ 2,764,000	FY 2019-20	50 Years
Subtotal					\$ 3,869,000		
Total					\$ 118,379,000		

Notes:

(*) Denotes previously deferred project

(**) Total project cost could be a combination of multiple years of RMRA funding and/or other funding sources