



DARYL L. OSBY
FIRE CHIEF
FORESTER & FIRE WARDEN

October 03, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 October 3, 2017

LORI GLASGOW
EXECUTIVE OFFICER

REQUEST TO AUTHORIZE THE ACQUISITION OF TWELVE PUMPER APPARATUS AND ONE QUINT AERIAL APPARATUS (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board of Supervisors (Board) approval for the acquisition of twelve pumper apparatus at a cost of approximately \$7.9 million, and one quint aerial apparatus at a cost of approximately \$1.3 million. The total combined apparatus purchase cost is approximately \$9.2 million

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY:

1. Approve the District's request and authorize the Internal Services Department, as the County's Purchasing Agent, to proceed with the solicitation and acquisition of capital asset items in excess of \$250,000 which consist of twelve pumper apparatus, and one quint aerial apparatus.
2. Find that these purchases are exempt from the provision of the California Environmental Quality Act (CEQA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The District has a 20-year replacement plan for fire apparatus, consisting of 15 years of front line service and five years of reserve service. Pumper apparatus provide structural fire protection, wildland fire suppression, and emergency medical response capabilities. Quint aerial apparatus provide the ability to perform as a fire suppression pumper as well as an aerial ladder truck. Acquiring these apparatus will allow the District to maintain its daily mission of protecting life,

property and the environment through the established apparatus replacement schedule.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goal No. I, Strategy 1.2: Enhance Our Delivery of Comprehensive Interventions, by delivering comprehensive and seamless services to those seeking assistance from the County; and Goal No. III, Strategy III.3: Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, by continually assessing our efficiency and effectiveness, maximizing and leveraging resources, and holding ourselves accountable.

FISCAL IMPACT/FINANCING

The estimated cost of twelve pumper apparatus is approximately \$7.9 million and the estimated cost for one quint aerial apparatus is approximately \$1.3 million. The total combined apparatus purchase cost is approximately \$9.2 million.

The District's Fiscal Year 2017-18 Supplemental Budget includes sufficient funding for these purchases, as well as the ongoing maintenance costs.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The new apparatus will be significantly more efficient, effective, and updated to meet National Fire Protection Association standards.

On October 16, 2001, your Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the County's Purchasing Agent.

ENVIRONMENTAL DOCUMENTATION

The acquisition of these apparatus is exempt from the CEQA as it will not result in a direct or reasonable foreseeable impact on the environment in accordance with Section 15061(b)(3) of the State of California CEQA guidelines.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County's Purchasing Agent. The purchase will be requisitioned through, and accomplished by the County's Purchasing Agent in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The new apparatus will greatly enhance the District's ability to protect lives, the environment, and property in a safe, more efficient, and cost-effective manner.

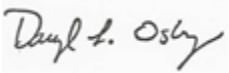
CONCLUSION

Consolidated Fire Protection District of Los Angeles County
Executive Office – Business Operations
Attention: Zuleyda Reyes-Santana, Administrative Services Manager
1320 North Eastern Avenue
Los Angeles, CA 90063
Zuleyda.Reyes@fire.lacounty.gov

Internal Services Department
Purchasing & Contracts Service
Attention: Gerald Plummer, Division Manager
1100 North Eastern Avenue, Suite 102
Los Angeles, CA 90063
GPlummer@isd.lacounty.gov

The District's contact may be reached at (323) 881-6173.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Daryl L. Osby", is shown within a light gray rectangular box.

DARYL L. OSBY
FIRE CHIEF, FORESTER & FIRE WARDEN

DLO:rs

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel
Internal Services Department