

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone (828) 458-5100 http://dpw.lacounty.gov

MARK PESTRELLA, Director

July 18, 2017

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1450 ALHAMBRA, CALIFORNIA 91802-1450

> IN REPLY PLEASE REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

38 July 18, 2017

LORI GLASGOW EXECUTIVE OFFICER

TRANSPORTATION CORE SERVICE AREA VARIOUS ROADWAY PAVEMENT PRESERVATION AND PARKWAY CONCRETE REPAIR PROJECTS APPROVE USE OF JOB ORDER CONTRACTS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action is to find that the 20 listed roadway pavement preservation and parkway concrete repair projects are categorically exempt from the provisions of the California Environmental Quality Act, to approve each of the 20 projects, and to authorize the Director of Public Works or his designee to use Roadway Job Order Contracts to deliver the projects throughout unincorporated County areas for an aggregate total project cost not to exceed \$25,880,600.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that each of the 20 roadway pavement preservation and parkway concrete repair projects are categorically exempt from the provisions of the California Environmental Quality Act for the reasons set forth in this letter and in the records of the projects.

2. Approve each of the 20 roadway pavement preservation and parkway concrete repair projects for an aggregate total cost estimate not to exceed \$25,880,600, including an aggregate construction cost estimate not to exceed \$15,963,000.

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3. Authorize the Director of Public Works or his designee to use Roadway Job Order Contracts approved by the Board for each of the 20 roadway pavement preservation and parkway concrete repair projects for an aggregate construction cost estimate not to exceed \$15,963,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize the Director of Public Works or his designee to use Board-approved Job Order Contracts (JOCs) to deliver 20 roadway pavement preservation, roadway resurfacing, and parkway concrete repair projects as listed in Enclosure A, and will find that the projects are categorically exempt from the California Environmental Quality Act (CEQA).

Insufficient road funding over the past several years has resulted in a worsening trend in the unincorporated County road network pavement condition. On July 1, 2016, Public Works implemented a pavement preservation program to help address this situation and extend the service life of County roads. The major components of the program include utilizing: Public Works staff from Road Maintenance Division to lead the program and perform the parkway improvements and street preparation work; JOC to perform the roadway surface treatments; and construction methodologies that are environmentally friendly. As these projects require warm weather for construction Board approval at this time will ensure project completion prior to adverse weather conditions.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provision of Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions support the Strategic Plan by investing in public infrastructure through the improvement of roadways and appurtenant parkways for the residents of the County of Los Angeles.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

These projects will be funded from the Road Maintenance Program in the Road Fund. Senate Bill 1 (SB1), a transportation revenue bill which was signed by the Governor in April 2017, will provide the County with an estimated \$44.0 million in funding for local streets and roads in Fiscal Year 2017-18, and an annual average of \$140.5 million in future fiscal years until Fiscal Year 2026-27. As future road funding solidifies under SB1, the continuation of this pavement preservation program will be implemented. Funding from SB1 will be included in the Road Fund Fiscal Year 2017-18 September Supplemental Changes Budget Phase.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Public Works will ensure that the JOCs, including the unit price book and specifications include the contractual provisions, methods, and material requirements necessary for these projects and are on file with Public Works.

ENVIRONMENTAL DOCUMENTATION

The proposed 20 projects are categorically exempt from CEQA. Each of these projects consist of replacing or repairing damaged sidewalks, curbs, and gutters, and retrofitting sidewalk ramps to comply with Americans with Disability Act requirements, and applying pavement preservation treatments to extend the service life of existing roadways. Each of the projects fall under a class of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(c) of the State CEQA Guidelines and Class 1(x) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G.

Upon the Board's approval, Public Works will file Notices of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the State CEQA Guidelines for each of the 20 projects.

CONTRACTING PROCESS

Public Works will utilize Board-approved JOCs for the completion of the 20 projects listed in the enclosure.

Public Works will comply with the Countywide Local and Targeted Worker Hiring Policy that went into effect November 1, 2016. Public Works may use JOCs that were approved by the Board prior to the effective date of the Countywide Local and Targeted Worker Hiring Policy. In such cases, Public Works will compensate affected contractors for costs to comply with the policy. Compensation may be in the form of changes to the negotiated contract approved by Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The use of Board-approved JOCs for the projects will expedite the completion of these projects throughout various unincorporated communities within the County. Minor impacts to adjacent residents, businesses, and motorists may occur while the projects are under way. When the projects are completed, they will have a positive impact by providing improved roadway and parkway facilities for the traveling public.

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CONCLUSION

Please return one adopted copy of this Board letter to the Department of Public Works, Road Maintenance Division.

Respectfully submitted,

Znanelle

MARK PESTRELLA Director

MP:DBM:rb

Enclosures

c: Chief Executive Office (Chia-Ann Yen) County Counsel Executive Office

ENCLOSURE A

PROJECT NAME	SUPERVISORIAL DISTRICT	TYPE OF PROJECT	ESTIMATED CONSTRUCTION COST	TOTAL PROJECT COST ESTIMATE
South San Jose Hills - Phase 1	1	Concrete Repair	\$500,000	\$625,000
South San Gabriel - Teresa Avenue and Delta Street, et al	1	Pavement Preservation	\$2,500,000	\$3,100,000
East Los Angeles - Gerhart Avenue, et al.	1	Concrete Repair	\$250,000	\$312,500
East Los Angeles/Montebello Landscape Maintenance District Curb and Gutter	1	Concrete Repair	\$115,000	\$144,000
East Los Angeles and Florence-Firestone - Gerhart Avenue and 87th Street, et al.	1 and 2	Pavement Preservation	\$1,600,000	\$3,100,000
Athens - West Athens	2	Concrete Repair	\$720,000	\$900,000
Harbor City - Stonebryn Drive, et al.	2	Pavement Preservation	\$1,050,000	\$1,559,100
West Athens - South Wilton Place, et al.	2	Concrete Repair	\$180,000	\$225,000
Del Aire/Wiseburn - Ocean Gate Avenue, et al.	2	Pavement Preservation	\$730,000	\$1,200,000
Windsor Hills - 59th Street, et al.	2	Pavement Preservation	\$800,000	\$1,300,000
Ladera Heights - Wooster Avenue, et al.	2	Pavement Preservation	\$1,400,000	\$1,600,000
Rosewood - 157th Street, et al.	2	Pavement Preservation	\$920,000	\$1,150,000
Hacienda Heights - Gale Avenue	4	Concrete Repair	\$420,000	\$525,000
Hacienda Heights - Walbrook Drive, et al.	4	Pavement Preservation	\$2,000,000	\$2,200,000
Altadena - Mount Lowe Park	5	Concrete Repair	\$400,000	\$500,000

PROJECT NAME	SUPERVISORIAL DISTRICT	TYPE OF PROJECT	ESTIMATED CONSTRUCTION COST	TOTAL PROJECT COST ESTIMATE
Quartz Hill - Avenue L-4, et al.	5	Pavement Preservation	\$400,000	\$658,000
Newhall – Placerita Canyon Road	5	Pavement Preservation	\$510,000	\$637,500
Unincorporated Lancaster Area - Longview Road and 140th Street East-Avenue K/Avenue E	5	Pavement Preservation	\$789,000	\$866,000
Stevenson Ranch - Hemingway Avenue, et al.	5	Pavement Preservation	\$506,000	\$670,000
Stevenson Ranch - Southern Oaks Drive, et al.	5	Pavement Preservation	\$173,000	\$295,000
TOTALS			\$15,963,000	\$25,880,600 ^A

^A Includes 20 percent contingencies