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# COUNTY OF LOS ANGELES

## FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294  
(323) 881-2401

DARYL L. OSBY  
FIRE CHIEF  
FORESTER & FIRE WARDEN

January 23, 2018

TO: EACH SUPERVISOR

FROM: DARYL L. OSBY, FIRE CHIEF

### **FIRE FLEET MAINTENANCE AND REPAIR SERVICES**

On December 20, 2016, your Honorable Board requested the Consolidated Fire Protection District of Los Angeles County (District) to report back with updated costs for the Fire Fleet Maintenance and Repair Services Prop A Contract for non-emergency vehicles. This is to support your Honorable Board's request to bring the services in-house once the initial three-year term expires with the current vendor.

As requested by your Honorable Board, the District consulted with the Auditor-Controller and has determined that the anticipated total cost for bringing the Fire Fleet Maintenance Services in-house is approximately \$826,655 for annual on-going costs (e.g., salaries and employee benefits, parts, facility rent, utilities, etc.) and \$231,600 for one-time start-up costs (e.g., computers, software, office furniture, vehicles, heavy equipment, etc.). It should be noted that the District may incur up to an additional \$600,000 in one-time start-up costs for a clarifier system if the facility we acquire to perform the services does not meet the California Regional Water Quality Control Board requirements.

The District has worked closely with Local 119 throughout this process and is currently working on a plan to determine the most cost-effective and efficient method to bring the services in-house, which may include the services being provided by the Internal Services Department. We will continue to keep your Honorable Board apprised of the progress and report back in 60 days.

If you have any questions, please call me at (323) 881-6180, or your staff may contact Chief Deputy Dawnna B. Lawrence, Business Operations, at (323) 881-2478.

DLO:zr

c: Sachi Hamai  
John Naimo  
Scott Minnix  
Lori Glasgow  
Sheila Williams  
Each Board Deputy

#### SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

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ARTESIA	CALABASAS	DIAMOND BAR	HIDDEN HILLS	LA MIRADA	MALIBU	POMONA	SOUTH EL MONTE
AZUSA	CARSON	DUARTE	HUNTINGTON PARK	LA PUENTE	MAYWOOD	RANCHO PALOS VERDES	SOUTH GATE
BALDWIN PARK	CERRITOS	EL MONTE	INDUSTRY	LAKEWOOD	NORWALK	ROLLING HILLS	TEMPLE CITY
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BELL GARDENS	COMMERCE	GLENDORA	IRVINDALE	LAWNDALE	PALOS VERDES ESTATES	ROSEMEAD	WEST HOLLYWOOD
BELLFLOWER	COVINA	HAWAIIAN GARDENS	LA CANADA-FLINTRIDGE	LOMITA	PARAMOUNT	SAN DIMAS	WESTLAKE VILLAGE
						SANTA CLARITA	WHITTIER



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DARYL L. OSBY  
FIRE CHIEF  
FORESTER & FIRE WARDEN

May 29, 2018

TO: EACH SUPERVISOR

FROM: DARYL L. OSBY, FIRE CHIEF *Daryl L. Osby*

**UPDATE - FIRE FLEET MAINTENANCE AND REPAIR SERVICES**

On December 20, 2016, your Honorable Board requested that the Consolidated Fire Protection District of Los Angeles County (District) provide updated costs for the Fire Fleet Maintenance and Repair Services Prop A Contract for non-emergency vehicles to be performed in-house once the initial three-year term expires with the current vendor.

As indicated in our last correspondence dated January 23, 2018 (attached), the District is working closely with the Internal Services Department (ISD), to determine if they are able to provide maintenance and repair services to the District's non-emergency vehicles. ISD is currently in the process of providing the District with a formal proposal, which will include scope of work, quality control measures, and price. Once the District has reviewed their proposal, it will make a determination on whether this is the most cost-effective and efficient method to bring the services in-house.

The District has worked closely with Local 119 and will continue to engage them as we move further along in the process. We will continue to keep your Board apprised of the progress and report back in 60 days.

If you have any questions, please call me at (323) 881-6180, or your staff may contact Chief Deputy Dawnna B. Lawrence, Business Operations, at (323) 881-2478.

DLO:zr

c: Sachi Hamai  
John Naimo  
Celia Zavala  
Scott Minnix  
Each Board Deputy

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