



OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

JIM McDONNELL, SHERIFF
211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

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— Since 1850 —



December 20, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**APPROVE MODIFICATION NUMBER FOURTEEN TO LAW ENFORCEMENT SERVICES
AGREEMENT BETWEEN COUNTY OF LOS ANGELES AND
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks authority to extend the term of the Law Enforcement Services Agreement with the Los Angeles County Metropolitan Transportation Authority (Metro) for a period of six months from January 1, 2017, through June 30, 2017.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Sheriff, as an agent for the County, to execute Modification Number Fourteen (Modification) to the Agreement Number 77032/Contract Number PS2610LASD (Agreement) for Transit Community Policing Services (Services) with Metro, extending the term of the Agreement for six months from January 1, 2017, through June 30, 2017, at a maximum cost not to exceed \$56,269,145. The total not to exceed contract sum is \$681,219,787.
2. Delegate authority to the Sheriff, as an agent for the County, to execute a modification to the Agreement to extend the term of the Agreement for up to an additional six months from July 1, 2017, through December 31, 2017, and to increase the contract sum accordingly, if it is in the best interest of the County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the Modification to this Agreement is to provide Metro with Services for six months from January 1, 2017, through June 30, 2017. The original Agreement was approved by the Board

on June 30, 2009. The Board previously approved a six month extension of the Agreement from July 1, 2016, to December 31, 2016, which will expire on December 31, 2016.

Metro is currently involved in a Request for Proposal (RFP), which was ordered by the Metro Board. Due to the RFP and potential changes, reduction, or elimination of the existing Agreement, Metro has requested a contract extension for six months. Due to the uncertainty of the RFP process, the Sheriff seeks authorization to extend the term of the Agreement for up to an additional six months from July 1, 2017, through December 31, 2017, if it is in the best interest of the County. This will allow for the continued provision of Services by the Department, while Metro is able to implement the new RFP proposals.

The Agreement with Metro has provided benefits to the County as a whole, primarily resulting in greater visibility and faster response times to train and bus line incidents. This has further enhanced the Department's ability to deploy personnel and other resources during times of mutual aid, disasters, and emergencies. The Department has been able to expand partnerships, provide greater responsiveness, and increase regional focus on reducing crime as a result of serving Metro within the County.

Implementation of Strategic Plan Goals

As part of the Board's commitment to the County, approval of the recommended action would enhance the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability, Goal 2, Community Support and Responsiveness, and Goal 3, Integrated Services Delivery; by maintaining a law enforcement presence throughout Metro's system.

FISCAL IMPACT/FINANCING

None. During the extension period, Metro shall pay the Department for Services according to the appropriate and prevailing billing rates, as determined by the Auditor-Controller.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Modification of the Agreement will: (1) allow for the continued provision of Services to Metro by the Department from January 1, 2017, through June 30, 2017; and (2) increase the estimated maximum cost of the Agreement by \$56,296,145 for a total not to exceed cost of \$681,219,787. All other terms and conditions of the Agreement remain the same and in full force and effect.

The Modification has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Modification will continue the quality of Services and public safety to the citizens who rely on Metro for transportation within the County. The County and Metro benefit from the collaborative effects from utilizing County resources in the most efficient manner. There are no anticipated negative impacts to the County.

CONCLUSION

Upon Board approval, please forward a copy of the adopted Board letter to the Department's Contract Law Enforcement Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping initial "J" and "M".

JIM McDONNELL

Sheriff

JM:TSR:CM:RTM:
SRK:srk

Enclosures

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

CONTRACT NO. PS2610LASD

MODIFICATION NO. 14

MEMORANDUM OF UNDERSTANDING

FOR TRANSIT COMMUNITY POLICING SERVICES

BETWEEN

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

AND

COUNTY OF LOS ANGELES

This Modification No. 14 to Contract No. PS2610LASD is made and entered into this 1st day of January 2017, by and between the LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY, hereinafter referred to as "Metro" or "MTA," and the COUNTY OF LOS ANGELES, hereinafter referred to as "LASD."

RECITALS

WHEREAS, LASD and MTA entered into Contract No. PS2610LASD, effective July 1, 2009 and Modifications No. 1, 2 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 13 effective December 10, 2009, July 22, 2010, June 22, 2011, August 4, 2011, September 22, 2011, November 11, 2011, August 1, 2012, August 15, 2012, September 1, 2013, June 5, 2014, January 1, 2015, July 1, 2015, and July 1, 2016 respectively, the "Contract" and;

WHEREAS, LASD and MTA desire to amend the Contract as provided herein.

Now, therefore, it is mutually agreed, by and between the parties as follows:

SECTION 2: PERIOD OF PERFORMANCE

The period of performance is hereby extended for two months from January 1, 2017 through February 28, 2017. This Contract may be extended for up to an additional six months upon the mutual consent of the parties and execution of an amendment signed by MTA and the Sheriff.

SECTION 3.B: PRICE SCHEDULE

Attachment B, Price Schedule, of the Contract is hereby deleted in its entirety and replaced with the attached revised Attachment B, Price Schedule, which shall be effective from January 1, 2017 through February 28, 2017.

SECTION 3.C: PAYMENT AND COMPENSATION FOR SERVICES

The Contract's Not-To-Exceed amount for transit community policing services for the period from January 1, 2017 through February 28, 2017 shall be \$17,900,411. Based on the foregoing, the revised Contract's Not-To-Exceed amount for the term of the Contract is hereby increased from \$624,923,643 to \$642,824,054.

Except as expressly modified herein, the Contract remains in full force and effect as originally executed.

IN WITNESS WHEREOF, the parties have caused this Modification No. 14 to the Contract to be executed by their respective authorized representatives.

LOS ANGELES COUNTY METROPOLITAN
TRANSPORTATION AUTHORITY

By _____
Chief Executive Officer

Date: _____

COUNTY OF LOS ANGELES

By _____
Jim McDonnell, Sheriff

Date: _____

APPROVED AS TO FORM
MARY C. WICKHAM
County Counsel

By: _____
Deputy

Date: _____

ATTACHMENT B

SERVICE UNITS BY POSITION AND OTHER COSTS

Service Units	Number	Unit Cost	Annual Cost
40 Hour One Deputy Units	8	\$ 281,964.81	\$ 2,255,718.48
56 Hour Two Deputy Units	69	\$ 789,501.47	\$ 54,475,601.39
56 Hour One Deputy Units	77.5	\$ 394,750.73	\$ 30,593,181.94
Non-Relieved Deputy Units	7	\$ 256,331.65	\$ 1,794,321.52
MET Deputy	4	\$ 271,210.37	\$ 1,084,841.47
Team Leaders	13	\$ 271,210.37	\$ 3,525,734.78
Team Leader - Motor Officer	1	\$ 281,505.09	\$ 281,505.09
Non-Relieved Sergeant Units	3	\$ 310,772.25	\$ 932,316.76
Canine Deputy	13	\$ 271,210.37	\$ 3,525,734.78
Motor Units	22	\$ 265,807.92	\$ 5,847,774.34
Access Services Investigator	2	\$ 171,203.62	\$ 342,407.24
Security Assistant	0	\$ 65,218.08	\$ -
Subtotal			\$ 104,659,137.78
Special Overtime Fund			\$ 2,400,000.00
WC/UI	5.19%		\$ 124,552.07
Metro Liason (120 Day Contract)			\$ 51,000.00
Canine Support			\$ 84,526.00
Subtotal			\$ 2,660,078.07
Liability Insurance	1.25%		\$ 33,250.98
Training Fund			\$ 50,000.00
Total Supplemental Cost			\$ 83,250.98
Total Contract Cost (January 1 to June 30, 2017)			\$ 53,701,233.42
Total Contract Cost (January 1 to February 28, 2017)			\$ 17,900,411.14